Loudon County Budget Committee
Meeting Minutes
October 19, 2026

COMMITTEE MEMBERS:
Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Bill Satterfield, Vice-Chair
Commissioner Van Shaver
Commissioner Adam Waller
Commissioner Gary Whitfield
Erin Rice, Budget Director

All Budget Committee members were present

The following items were considered:

Consideration of approval of minutes of September 21, 2026 meeting:

Commissioner Shaver made a motion to approve the minutes, seconded by Commissioner Satterfield; ***PASSING UNANIMOUSLY*** upon the vote.

Consideration of request for additional funds for software – Lisa Scott, Chancery Court Clerk

Commissioner Satterfield made a motion to approve, seconded by Commissioner Waller; ***PASSING UNANIMOUSLY*** upon the vote.

Consideration of request for funds from the Fire Safety Reserve – Bill Hart, Loudon County Fire and Rescue

Commissioner Shaver made a motion to approve $336,942 from the fire safety reserve, seconded by Commissioner Whitfield; ***PASSING UNANIMOUSLY*** upon the vote.

Discussion of Career Center HVAC issues – Mayor Bradshaw (forwarded from previous meeting)

The committee discussed this issue. The discussion led to the potential cost of replacement units and considerations of retaining additional lessee's and increasing the current lease payments.

This issue was also added to the Commission workshop agenda for practical solutions; therefore, the committee decided to wait for further discussion at the Commission workshop.

Consideration to accept the GHSOG (Governor's Highway Safety Office Grant) in the amount of $30,000 for the Sheriff's Department

Commissioner Whitfield made a motion to approve, seconded by Commissioner Shaver; ***PASSING UNANIMOUSLY*** upon the vote.

OPIOID Funds report

There was no ***ACTION*** needed regarding these reports.

2026 Debt report **(available at https://loudoncounty-tn.gov/accounts-and-budgets/#DebtReports)**

There was no ***ACTION*** needed regarding these reports.

Consideration of approval for line adjustments and/or amendments in multiple funds:

A. County General Fund 101

Summary of Amendments:

- Revenue
  - Grant adjustments include: Senior Center-ETHRA (increase by $764.00), Health Department-DGA (reduce by $77,300), Emergency Management-EMPG (increase by $37,760)
  - Grant awards include: Sr. Center-DDA = $50,000 and Sheriff-GHSOG = $30,000
- Expenses
  - Sheriff – recognition of GHSOG grant
  - Health Dept – recognition of DGA grant adjust.
  - Sr. Center – recognition of DDA grant

Overall amendments will increase the fund balance by $38,524

Commissioner Shaver made a motion to approve, seconded by Commissioner Satterfield; ***PASSING UNANIMOUSLY*** upon the vote.

B. Highway Fund 131

Summary of Amendments:

- Expenses
  - line adjustments (bordered w/hyphenated line)

Overall amendments will have no effect on the fund balance

Commissioner Shaver made a motion to approve, seconded by Commissioner Waller; ***PASSING UNANIMOUSLY*** upon the vote.

C. General Purpose School Fund 141

Amendments are to recognize adjustments to revenues/expenses
for current year as approved by BOE.

Overall amendments will reduce the fund balance by $90,000

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; ***PASSING UNANIMOUSLY*** upon the vote.

D. School Federal Projects Fund 142

Amendments are to recognize adjustments to revenues/expenses for current year as approved by BOE.

Overall amendment will have no bearing on fund balance.

Commissioner Shaver made a motion to approve, seconded by Commissioner Waller; ***PASSING UNANIMOUSLY*** upon the vote.

Recommendations from Capital Projects and/or Purchasing Committee:
No recommendations were presented from the Capital Projects Committee.

At this time, Mayor Bradshaw asked for any nominations for a Vice-chair for Budget Committee. Commissioner Shaver made a motion to nominate Commissioner Satterfield; seconded by Commissioner Waller. The motion ***PASSED UNANIMOUSLY*** upon the vote.

All business concluded, Commissioner Shaver made the motion to adjourn; seconded by Commissioner Waller. The motion ***PASSED UNANIMOUSLY*** upon the vote. Thereupon, Mayor Bradshaw adjourned the meeting.

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Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair