



Loudon County Commission Meeting

Loudon, Tennessee

Tuesday, September 8, 2026

Courthouse Annex

6:00 PM

AGENDA

To provide public comment, prior to the start of the meeting please write your name on the sign-up sheet located on the podium for the Public Hearing or General Public Comments

Public Hearing

1) Loudon County Codes Enforcement Director - Jim Jenkins

A) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 002, PARCEL 090.00, LOCATED BUTTERMILK RD, LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT,
Approved - 9 / Disapproved - 0 by Planning Commission

B) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 002, PARCEL 089.00, LOCATED BUTTERMILK RD, LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT,
Approved - 9 / Disapproved - 0 by Planning Commission

C) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 050, PARCEL 095.00, LOCATED 5300 MAPLE HILL RD, LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT APPROXIMATELY (1) ONE ACRE LOT ONLY
Approved - 0 / Disapproved - 9 by Planning Commission

- D) Interlocal Agreement between Loudon County & Town of Greenback Planning Services
- 2) Opening of Meeting, Pledge of Allegiance to the Flag of the United States, Invocation by Mayor Bradshaw
- 3) Roll Call
- 4) Election of Loudon County Commission Chairman and Chair Pro-Tempore for the September 2026 - August 2027 Term
 - A) Mayor Bradshaw request nominations for the election of the Loudon County Commission Chairperson for the September 2026 - August 2027 Term
 - B) Chairperson requests nominations for the election for the Loudon County Commission Chair Pro-Tempore for the September 2026 - August 2027 Term
- 5) Adoption of September 8, 2026 County Commission Agenda
- 6) Reading and Acceptance of August 3, 2026 Commission Meeting Minutes
- 7) General Public Comments
- 8) Loudon County Codes Enforcement Director - Jim Jenkins
 - A) Buttermilk Road / Tax Map 002, Parcel 090.00
 - B) Buttermilk Road / Tax Map 002, Parcel 089.00
 - C) 5300 Maple Hill Road
 - D) Interlocal Agreement between Loudon County & Town of Greenback Planning Services
- 9) Mayor - Buddy Bradshaw
 - A) Boards and Committees 2026-2027
- 10) Road Superintendent - Billy Pickel
 - A) County Road List for Adoption
- 11) Commissioner - Van Shaver
 - A) Consider asking Lenoir City and Loudon officials to remove any LPR's, License Plate Readers from areas in the county outside their city boundaries

12.) Director of Accounts and Budgets – Erin Rice

A) Consideration of recommendation to approve a resolution adopting a \$12.50 fee on criminal cases to replace the current \$75.00 Economic Crime Fund fee (Draft resolution attached)

B) Consideration of recommendation to approve amendments/line adjustments in the following funds:

1) County General Fund 101

Summary of Amendments:

- Expenses

- multiple depts w/line adjustments
- Co. Clerk – increase 399 (other cont'd svc) from reserve - \$7,061

Overall amendments will decrease the fund balance by \$7,061

2) Highway Fund 131

A) Summary of Amendments:

- Expenses

- some line adjustments
- Increase in Hwy Equipment (Crack filling Machine) - \$69,122

Overall amendments will decrease the fund balance by \$69,122

3) General Purpose School Fund 141

Amendments are to recognize adjustments to revenues/expenses for current year as approved by BOE.

Overall amendments will reduce the fund balance by \$111,572

4) School Federal Projects Fund 142

Amendments are to recognize adjustments to revenues/expenses for current year as approved by BOE.

Overall amendments will have no bearing on the fund balance

5) Central Cafeteria School Fund 143

Amendments are to recognize adjustments to revenues/expenses for current year as approved by BOE.

Overall amendments will have no bearing on the fund balance D)

C) Distribution of the following reports:

- 1) Approved Budget Committee minutes – July 20, 2026
- 2) Summary Financial Reports – August 2026
- 3) FY 2026 Year-End Report

13) Commissioner – Adam Waller

A) Bonds and Notaries

Stacy R Arthur, Kenneth Boone, William Quenton Downer, Tonya M Duerr, Megan
Giles, Gary Allen Harris, PHD, Wendy Howard, Iryna Krasnovska, April Rose
Lewellyn, McKenzie Lunsford, Steven Mitchel Naylor, Lucas Sands

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday, August 3, 2026
Courthouse Annex Building
6:00 P.M.

REGULAR COMMISSION MINUTES

- (1) Opening of Meeting BE IT REMEMBERED, that the Board of Commission of Loudon County was convened in regular session in Loudon, Tennessee on the 3rd day of August 2026.
- Commission Chairman Henry Cullen called the meeting to order at 6:00 pm.
- (2) Public Hearing Loudon County Codes Enforcement Director – Jim Jenkins held the Public Hearing for the four zoning issues for:
- 7270 Hwy 411, 6600 Brook Road, 2480 Foshee Road, Beals Chapel Road, 18102 Beals Chapel Road
- (3) Opening of Meeting Commissioner Whitfield opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America and then gave the invocation.
- (4) Roll Call Upon Roll Call, the following commissioners were present: Chase Randolph, William Jenkins, Rosemary Quillen, Bill Satterfield, Gary Whitfield, Henry Cullen, Joe Morrison, Van Shaver, Adam Waller (A)
- Also present, were Mayor – Buddy Bradshaw, Director of Accounts and Budgets - Erin Rice and Chief Deputy –Tammie Wampler.
- Commissioner Bill Geames was absent. (1)
- (5) Agenda Adoption Commission Chairman Henry Cullen requested that the August 3, 2026 agenda be adopted. Mayor Bradshaw requested that the Vacant Seat for General Sessions Judge be moved to the top of the agenda and to add TRDA appointment for Jimmy Matlock.
- Commissioner Shaver made a motion to approve the agenda as amended.
- Commissioner Waller seconded the motion.
- (6) Minutes Approved Commission Chairman Henry Cullen requested that the June 29, 2026 Loudon County Commission Meeting Minutes be accepted.
- Commissioner Shaver made the motion to accept the minutes as presented.
- Commissioner Randolph seconded the motion.
- Upon Voice Vote, the motion PASSED.
- (7) General Sessions Judge Appointment – Jed Bassett Commission Chairman Henry Cullen turned the floor over to Mayor Buddy Bradshaw for the nomination of Jed Bassett as General Sessions Judge. Commissioner Chase Randolph made a motion to accept the nomination. Commissioner Will Jenkins seconded the motion.
- Commission Chairman Henry Cullen called for a Roll Call vote.
- Upon Roll Call Vote, the following commissioners voted AYE: Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, (A)
- Upon Roll Call Vote, the motion PASSED.
- General Sessions Judge Hank Sledge swore in Jed Bassett as General Sessions Judge.
- (8) General Public Comments Commission Chairman Henry Cullen called to the floor those who signed up for General Public Comments. Those that spoke were: Mike Calacone, Timothy Kerr, Kelly Brewster, Skip Thompson and Pat Hunter.
- (9) Zoning – 7270 Hwy 411 Loudon County Codes Enforcement Director – Jim Jenkins presented to commission the following zoning items:
- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

(13) Zoning -
18102 Beals
Chapel Road
(w/
stipulations)

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT, F-1 FLOODWAY DISTRICT, TO A-3, DEVELOPING AGRICULTURE DISTRICT, F-1 FLOODWAY DISTRICT LOUDON COUNTY TAX MAP 028, PARCEL 049.00, LOCATED 18102 BEALS CHAPEL RD, LOUDON COUNTY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT, APPROXIMATELY 3.84 ACRES

Approved – 7 Disapproved – 2 / Planning Commission

Commissioner Waller made a motion to approve the zoning request with stipulations.

(Stipulations – This zoning only applies to the area shown as Parcel 4(A), 4(B) and 4(C). As identified on ariel photo map at Parcel 4(A), 4(B) and 4(C). 4(A) shall remain one lot at approximately 7.6 acres. No access to Parcels 022 138.00 and 022 140.00 through Parcel 4(A). Parcels 138.00 and 140.00 shall be combined to create road frontage for the approximately 60 acres. 4(B) is to be split into no more than two lots. 4(C) is to be split into no more than two lots. A cul-de-sac meeting county standard shall be installed at the end of Millerwood Road. Public utilities shall be installed to the five lots. All lots shall adhere to the Miller's Landing Phase II to architectural standards and will be reviewed by the architectural review board for approval. An easement or access to the cul-de-sac from Millerwood Road to parcel 028 027.00 shall be granted.)

Commissioner Quillen seconded the motion.

Upon Voice Vote, the motion PASSED. RESOLUTION 080326-E

(14) TRDA
Board
Appointment -
Matlock

Mayor Bradshaw presented to commission the appointment to the TRDA Board - Jimmy Matlock.

Commissioner Shaver made a motion to approve this recommendation.

Commissioner Waller seconded the motion.

Upon Voice Vote, the motion PASSED. RESOLUTION 080326-G

(15) Illegal
Annexation
- Weigel's
Bakery/
Robin
Spring
Road

Commissioner Whitfield presented to commission a motion to enter into negotiations with the city of Loudon and to take whatever measures deemed necessary to protect the citizens of Dry Valley Road and the citizens of James Ridge from any kind of illegal annexation (Weigel's Bakery / Robinson Spring Road Tax Map 047/Parcel 29.00)

Commissioner Shaver seconded the motion.

Upon Voice Vote, the motion PASSED.

Commission Chariman Henry Cullen turned the chair over to Vice Chair Bill Satterfield.

(16) Incorporat
e and
Designate
Tellico
Village POA
as Utility
District

Commissioner Henry Cullen made a motion to approve the resolution to Approve A Petion to Incorporate And Designate Tellico Village Property Owners Association, Inc. As A Utility District Pursuant to T.C.A. § 7-82-201(b)

Commissioner Shaver seconded the motion.

Vice Chair Bill Satterfield called for a Voice Vote.

Upon Roll Call Vote, the motion PASSED. RESOLUTION 080326-F

Director of Accounts and Budgets Director Erin Rice presented to commission the following budget items:

Consideration of recommendation to apply/accept for the following grant:

(17) Budget
Amendment
+ - TDEC
Grant

Convenience Center TDEC Grant for Lenoir City location - \$131,984 with 50% match (TDEC would pay up to \$65,992K & County would pay up to \$65,992 from Fund 116-Recycling Centers) - Draft Resolution attached

Commissioner Shaver made a motion to approve the grant.

Commissioner Waller seconded the motion.

Upon Roll Call Vote, the following commissioners voted AYE: Jenkins, Quillen, Satterfield Whitfield, Cullen, Morrison, Shaver, Waller, Randolph (9)

Upon Roll Call Vote, the motion PASSED. RESOLUTION 080326-H

(18) Budget
Amendment-
Fund 121

Consideration of recommendation to approve amendments/line adjustments in the following funds:

Special Revenue (OPIOID) Fund 121

Summary of Amendments:

- This amendment is to add the contribution to Boys/Girls Club that was approved last year for the current fiscal year - increase \$75,000
- Overall amendment will decrease the fund balance by \$75,000

RESOLUTION 080326-I

(19) Budget
Amendment -
Fund 171

General Capital Projects Fund 171

Summary of Amendments:

- Employee Benefits - \$4,010 - Carpet replacement
 - Election Dept. - \$12,460 - (9) Computers
 - Health Dept. - \$18,333 - Fire Alarm panel
 - Convenience (Recycling) Center - \$50,893 - Replace Litter Truck
 - Ag Dept. - \$6,000 - Carpet replacement
- Overall amendments will have no impact on the fund balance.

RESOLUTION 080326-J

Commissioner Shaver made a motion to approve the recommendation.

Commissioner Satterfield seconded the motion.

Upon Roll Call Vote, the following commissioners voted AYE: Quillen, Satterfield Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Jenkins (9)

Upon Roll Call Vote, the motion PASSED.

(20) Monthly
Reports

Distribution of the following reports:

1) Approved Budget Committee minutes - June 15, 2026
RESOLUTION 080326-K

2) Summary Financial Reports - July 2026

RESOLUTION 080326-L

3) Report on Debt Obligation - Rural School Bonds, Series 2026

RESOLUTION 080326-M

(21) Bonds &
Notaries

Commissioner Waller made a motion to approve the following Bonds & Notaries.

Patricia Jesusita Barid, Victoria Boucher, Shelecia A Brewer, Lydia Brewster, Kaylee J Clendenen, Callie N Davis, Ashlee Frye, Travis M Hartzell, Jamie Lynn Hash, Laurie Anne Johnson, Marina Manning, Melissa Marti, Deborah D Ninis, Tina Parris, Beth A Purcell, Andrea Ragan, Kimberly May Roberts, Janet L Rogers, John Steven Scavone, Canda Sims, Cindy Smith, Kelly Thomason, Lolita Thompson, Candice Toney, Suzanne F Vicars, Teresa Wallace

Commissioner Shaver seconded the motion. Upon Voice Vote, the motion PASSED.

EXHIBIT 080326-S

(22)Adjournment

There being no further business, a motion being duly made by Commissioner Shaver and seconded by Commissioner Satterfield the August 3, 2026 County Commission Meeting was adjourned at 6:56 pm.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

RESOLUTION _____

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 002, PARCEL 090.00, LOCATED BUTTERMILK RD, LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT,

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on January 19, 2026 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located Buttermilk Rd, situated in the 5th Legislative District, referenced by Tax Map 002, Parcel 090.00, to be rezoned from A-1 (Agriculture Forestry District) C-2 (General Commercial District). Subject to the following conditions of approval; approved for this property owner only to develop the parcel as stated. If property is sold then property will revert back to the original zoning.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: _____

DISAPPROVED: _____

ABSTAINED: _____

**ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION**
Dated:

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-1 (AGRICULTURE FORESTRY DISTRICT)
TO C-2 (GENERAL COMMERCIAL DISTRICT)
REFERENCED BY LOUDON COUNTY TAX MAP 002, PARCEL 090.00,
LOCATED AT BUTTERMILK RD, LOUDON COUNTY, TN,
SITUATED IN THE 5TH LEGISLATIVE DISTRICT



RESOLUTION _____

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 002, PARCEL 089.00, LOCATED BUTTERMILK RD, LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT,

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

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Located Buttermilk Rd, situated in the 5th Legislative District, referenced by Tax Map 002, Parcel 089.00, to be rezoned from A-1 (Agriculture Forestry District) C-2 (General Commercial District). Subject to the following conditions of approval; approved for this property owner only to develop the parcel as stated. If property is sold then property will revert back to the original zoning.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: _____

DISAPPROVED: _____

ABSTAINED: _____

**ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION**
Dated:

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-1 (AGRICULTURE FORESTRY DISTRICT)
TO C-2 (GENERAL COMMERCIAL DISTRICT)
REFERENCED BY LOUDON COUNTY TAX MAP 002, PARCEL 089.00,
LOCATED AT BUTTERMILK RD, LOUDON COUNTY, TN,
SITUATED IN THE 5TH LEGISLATIVE DISTRICT



RESOLUTION _____

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE,
PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED,
TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO
A-3, DEVELOPING AGRICULTURE DISTRICT.
LOUDON COUNTY TAX MAP 050, PARCEL 095.00,
LOCATED 5300 MAPLE HILL RD, LOUDON COUNTY, TN,
SITUATED IN THE 1ST LEGISLATIVE DISTRICT
APPROXIMATELY (1) ONE ACRE LOT ONLY**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on May 15, 2026 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 5300 Maple Hill Rd, situated in the 1st Legislative District, referenced by Tax Map 050, Parcel 095.00, to be rezoned from A-2 (Rural Residential District) to A-3 (Developing Agriculture District). Approximately (1) one acre lot only.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: _____

DISAPPROVED: _____

ABSTAINED: _____

**ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION**
Dated:

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-2 (RURAL RESIDENTIAL DISTRICT)
TO A-3 (DEVELOPING AGRICULTURE DISTRICT).
REFERENCED BY LOUDON COUNTY TAX MAP 050, PARCEL 095.00,
LOCATED AT 5300 MAPLE HILL RD, LOUDON COUNTY, TN,
SITUATED IN THE 1ST LEGISLATIVE DISTRICT
APPROXIMATELY (1) ONE ACRE LOT ONLY



EXHIBIT A

INTERLOCAL AGREEMENT BETWEEN THE TOWN OF GREENBACK, TENNESSEE AND LOUDON COUNTY, TENNESSEE FOR THE PROVISION OF PLANNING, SUBDIVISION, ZONING, AND BOARD OF ZONING APPEALS SERVICES

THIS INTERLOCAL AGREEMENT ("Agreement") is entered into as of the date of the last signature below by and between the Town of Greenback, Tennessee ("Town"), and Loudon County, Tennessee ("County"), collectively referred to as the "Parties."

WHEREAS, the Town is a municipality duly incorporated and existing under the laws of the State of Tennessee;

WHEREAS, the County is a political subdivision of the State of Tennessee;

WHEREAS, the Town and County desire to cooperate in the administration of planning, subdivision, zoning, land-use, and related governmental functions in order to promote efficient, consistent, and economical governmental services;

WHEREAS, Tennessee Code Annotated § 12-9-101 et seq., known as the Interlocal Cooperation Act, authorizes public agencies to enter into agreements for joint or cooperative governmental activities and services;

WHEREAS, Tennessee Code Annotated § 12-9-104 authorizes public agencies to exercise and enjoy jointly powers, privileges, and authority that may lawfully be exercised by the respective public agencies and permits public agencies to enter into agreements for joint or cooperative action;

WHEREAS, Tennessee Code Annotated § 12-9-108 authorizes governing bodies to contract with one or more public agencies to perform governmental services, activities, or undertakings that each public agency entering into the contract is authorized by law to perform;

WHEREAS, the Town desires to utilize the County's existing planning staff, planning commission, board of zoning appeals, administrative procedures, expertise, meeting facilities, and related governmental resources rather than maintain separate personnel and administrative infrastructure for such functions;

WHEREAS, the County has an established the Loudon County Regional Planning Commission ("County Planning Commission") and the Loudon County Board of Zoning Appeals ("County BZA"), both of which are capable of providing planning and zoning services within the County;

WHEREAS, the Town has established the Greenback Municipal Planning Commission ("Town Planning Commission") and the Greenback Board of Zoning Appeals ("Town BZA");

WHEREAS, the Parties recognize that the statutory authority and jurisdiction of the County Planning Commission, the Town Planning Commission, the County BZA, and the Town BZA are established by Tennessee law and that nothing in this Agreement is intended to expand, diminish, or unlawfully transfer any power, jurisdiction, or duty established by statute;

WHEREAS, the Parties desire to establish a cooperative governmental arrangement under which the County will provide planning, subdivision, zoning, and board of zoning appeals services to the Town, and the Loudon County Regional Planning Commission and Loudon County Board of Zoning Appeals will perform the functions assigned to them by this Agreement, the Town's ordinances, and applicable Tennessee law;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

ARTICLE I AUTHORITY

Section 1.1. Interlocal Cooperation Act.

This Agreement is entered into pursuant to the Tennessee Interlocal Cooperation Act, Tennessee Code Annotated §§ 12-9-101 through 12-9-112, including §§ 12-9-104 and 12-9-108.

The Parties expressly intend this Agreement to constitute an interlocal agreement for the cooperative provision of governmental planning and zoning services.

Section 1.2. Approval.

The undersigned signatories by signing below indicate that they are the appropriate officers to execute this Agreement and all necessary approvals have been obtained.

Section 1.3. No Unauthorized Transfer of Statutory Authority.

Nothing in this Agreement shall be construed to transfer, delegate, or diminish any power, duty, jurisdiction, or authority that Tennessee law reserves exclusively to a particular governmental body, officer, board, or commission.

To the extent any provision of this Agreement conflicts with a mandatory provision of Tennessee law, the applicable provision of Tennessee law shall control, and the remaining provisions of this Agreement shall remain in effect.

ARTICLE II PURPOSE

Section 2.1. Purpose.

The purpose of this Agreement is to establish a cooperative arrangement under which the County will provide planning and zoning services to the Town, including, as applicable:

- (a) subdivision review;
- (b) site plan review;
- (c) development-plan review;
- (d) zoning administration;
- (e) interpretation and administration of the Town's zoning ordinance;
- (f) review of zoning-related applications;
- (g) preparation of recommendations and reports;
- (h) planning commission services;
- (i) board of zoning appeals services;
- (j) variance and special-exception proceedings;
- (k) appeals from administrative zoning decisions;
- (l) maintenance of planning and zoning records;
- (m) preparation and maintenance of maps;
- (n) enforcement-related administrative assistance;
- (o) staff support for planning and zoning proceedings;
- (p) preparation of agendas and meeting materials;
- (q) public notice and hearing assistance;
- (s) subdivision and zoning-related correspondence with applicants; and
- (t) such other planning and zoning services as the Parties may mutually agree upon.

ARTICLE III COUNTY PLANNING SERVICES

Section 3.1. County to Provide Planning Services.

The County agrees to provide planning services to the Town through the County's planning staff and, where authorized by applicable law, through the County Planning Commission.

Section 3.2. County Planning Commission.

Subject to applicable Tennessee law, the County Planning Commission shall perform planning and subdivision-review functions relating to property located within the Town and otherwise step into the threshold of and act as the Town Planning Commission.

The County Planning Commission acting in its capacity shall consider applications using the applicable Town subdivision regulations, zoning regulations, development standards, comprehensive plan provisions, and other applicable Town regulations.

Section 3.3. Town Regulations Control.

Unless otherwise expressly provided by this Agreement, applications concerning property located within the Town shall be reviewed under the Town's duly adopted ordinances and regulations.

Section 3.4. Planning Commission Decisions.

To the extent permitted by Tennessee law, a decision made by the County Planning Commission pursuant to this Agreement shall constitute the action of the Town Planning Commission for the particular matter.

The Parties intend that applicants and affected property owners shall have the same procedural rights and remedies with respect to such decisions as would otherwise be available under Tennessee law and the Town's ordinances.

**ARTICLE IV
BOARD OF ZONING APPEALS SERVICES**

Section 4.1. County BZA.

Subject to applicable Tennessee law, the County agrees to provide Board of Zoning Appeals services to the Town through the County BZA.

Section 4.2. Jurisdiction.

The County BZA shall hear and determine matters relating to all property located within the Town including where legally authorized:

- (a) appeals from administrative zoning decisions;
- (b) requests for variances;
- (c) requests for special exceptions;
- (d) requests for interpretations of zoning maps or regulations;
- (e) other special questions assigned to the Board under the Town's zoning ordinance; and
- (f) other matters within the jurisdiction of a board of zoning appeals under applicable Tennessee law.

Section 4.3. Applicable Standards.

In exercising any authority concerning property within the Town, the County BZA shall apply the Town's applicable zoning ordinance, zoning map, subdivision regulations, and other applicable Town regulations, together with controlling Tennessee law.

Section 4.4. BZA Decisions.

To the extent required by law, a decision made by the County BZA pursuant to this Agreement shall constitute as an action of the Town BZA.

ARTICLE V

5.1 Independent Decision-Making.

The County Planning Commission and County BZA shall exercise their assigned quasi-judicial or administrative functions independently and shall not be subject to direction from the Town Mayor, Town Council, County Mayor, County Commission, or any other elected official concerning the outcome of a particular application.

Nothing in this Agreement shall authorize either Party to direct the manner in which an individual application must be decided.

**ARTICLE VI
TOWN AUTHORITY**

Section 6.1. Legislative Authority Retained.

The Town retains all legislative authority granted to it under Tennessee law, including authority to adopt, amend, repeal, or replace:

- (a) zoning ordinances;
- (b) subdivision regulations;
- (c) development regulations;
- (d) zoning maps;
- (e) comprehensive plans;
- (f) procedures governing applications; and
- (g) other planning and land-use regulations.

Section 6.2. Amendments to Town Regulations.

The Town shall provide the County with copies of amendments to Town planning, subdivision, zoning, or development regulations sufficiently in advance of their effective dates to permit the County to implement such amendments.

Section 6.3. Legislative Decisions.

Nothing in this Agreement authorizes the County Planning Commission or County BZA to exercise legislative authority reserved by law to the Town's governing body.

ARTICLE VII ADMINISTRATION

Section 7.1. County Planning Staff.

The County shall designate appropriate planning staff to administer the services provided under this Agreement.

County planning staff shall serve as the principal administrative contact for applications submitted pursuant to this Agreement.

Section 7.2. Applications.

Applications concerning property within the Town shall be submitted in the manner established by the County and approved by the Town.

The County may establish reasonable administrative procedures, forms, checklists, deadlines, and filing requirements, provided that such procedures are consistent with Tennessee law and the Town's ordinances.

Section 7.3. Fees.

Application and review fees shall be established by the County unless the Parties agree otherwise in writing.

Unless otherwise provided by ordinance or written agreement, fees collected for Town applications and review fees shall be retained by the County to pay it for its services.

Section 7.4. Records.

All records generated in connection with Town planning and zoning matters shall be maintained in accordance with applicable Tennessee public-records and records-retention laws.

Records concerning Town matters shall remain available to the Town upon reasonable request.

Section 7.5. Meetings.

The County Planning Commission and County BZA shall conduct meetings required for Town matters in accordance with applicable Tennessee law, the applicable rules of the respective body, and the Town's ordinances to the extent legally applicable.

ARTICLE VIII PUBLIC NOTICE AND HEARINGS

Section 8.1. Notices.

The County shall draft and publish legally required public notices for matters arising under this Agreement for the Town Planning Commission and the Town BZA. The Town shall draft and publish any required public notices for meetings or hearing required for its own Board of Mayor and Aldermen.

The Town shall provide information reasonably necessary for the County to prepare and publish required notices.

Section 8.2. Public Hearings.

Public hearings required by Tennessee law or the Town's ordinances shall be conducted by the governmental body legally authorized to conduct the hearing.

Nothing in this Agreement shall be construed to eliminate a notice or hearing requirement imposed by statute.

ARTICLE IX STAFF AND ADMINISTRATIVE RESPONSIBILITIES

Section 9.1. County Personnel.

County employees performing services under this Agreement shall remain employees of the County.

Nothing in this Agreement creates an employer-employee relationship between the Town and any County employee.

Section 9.2. Personnel Direction.

The County shall retain authority over the hiring, supervision, discipline, compensation, and termination of County employees.

The Town may communicate its service needs and concerns to the County's designated representative but shall not exercise personnel authority over County employees.

Section 9.3. Legal Counsel.

The County Attorney shall provide legal assistance to County personnel and the County Planning Commission and County BZA. concerning their ordinary duties under this Agreement , but only to the extent authorized by the County.

Appeals from decisions made pursuant to this Agreement shall be governed by the applicable provisions of Tennessee law and the Town's ordinances.

Section 12.2. Judicial Review.

Nothing in this Agreement shall alter the statutory procedure for judicial review of decisions of a planning commission, board of zoning appeals, or other governmental body.

The governmental entity whose decision is legally subject to review shall be identified in the applicable record and proceedings in accordance with Tennessee law.

Section 12.3. Record.

The County shall maintain a complete administrative record concerning matters heard under this Agreement, including applications, exhibits, notices, staff reports, minutes, findings, orders, and other documents required by law.

**ARTICLE XIII
TERM and TERMINATION**

Section 13.1. Initial Term.

This Agreement shall become effective upon execution by both Parties and approval as required by Tennessee law and shall remain in effect for two (2) years.

Section 13.2. Renewal.

This Agreement shall thereafter automatically renew for successive one (1) year terms after the Initial Term unless or until it is terminated by either party upon at least ninety (90) days written notice.

**ARTICLE XIV
CONSTRUCTION OF AGREEMENT**

Section 14.1. Statutory Construction.

This Agreement shall be construed to give maximum effect to the Parties' intent while remaining consistent with Tennessee law.

Section 14.2. Severability.

If any provision of this Agreement is determined to be invalid or unenforceable, that provision shall be severed or modified to the minimum extent necessary to comply with law, and the remaining provisions shall remain in full force and effect.

**ARTICLE XV
MISCELLANEOUS**

Section 15.1. Written Amendments.

This Agreement may be amended only by a written instrument approved by the governing bodies of both Parties in accordance with applicable law.

Section 15.2. Entire Agreement.

This Agreement constitutes the entire agreement between the Parties concerning the subject matter addressed herein and supersedes all prior agreements concerning the same subject matter.

IN WITNESS WHEREOF, the Parties have executed this Agreement through their duly authorized representatives.

TOWN OF GREENBACK, TENNESSEE

By: _____

Its: MAYOR

Date: _____

ATTEST:

Town Recorder/Clerk

APPROVED AS TO FORM:

Town Attorney

LOUDON COUNTY, TENNESSEE

By: _____

Its: MAYOR

Date: _____

ATTEST:

APPROVED AS TO FORM:

County Attorney

2026-27 LOUDON COUNTY BOARDS & COMMITTEES

GUIDE:



Change in appointment / Date shows new renewal expiration

Board/Committee Name	Term	Comment	Expiration
Adult Oriented Business Board	4 YR		
Bill Satterfield		Commissioner	August 2030
David Cook		Commissioner	August 2030
Joe Morrison		Commissioner	August 2030
Chase Randolph		Commissioner	August 2030
Rick Dramm		Commissioner	August 2030
Agriculture Extension Committee	2 YR		
Van Shaver		Commissioner	September 2027
			September 2027
Beth Snipes			September 2028
Bill Satterfield		Commissioner	September 2028
Gary Whitfield		Commissioner	September 2028
John Walton			September 2028

Sharon Long			September 2028
Airport Authority	5 YR		
Adam Waller			August 2031
David Ferguson			August 2031
Dalton Windle			August 2030
Van Shaver			August 2028
Clayton Pangle			August 2029
Animal Control Authority Advisory Board	1 YR		
Dusty Langley		At-Large	September 2027
Gary Whitfield		Commissioner	September 2027
Heather Shields		At-Large	September 2027
Dr. Berry Gordon		Veterinarian Assoc.	September 2027
Meghan Hull		Humane Society	September 2027
Mike Brubaker		At-Large	September 2027
Audit Committee	4 YR Staggered		
Charlie Bettis			August 2028

Adam Waller		Commissioner	August 2028
Chase Randolph		Commissioner	August 2030
Van Shaver		Commissioner	August 2030
Beer Board	3 YR		
Ed Heilman		Panel C/7 th District	August 2027
Mary Ann Cook		Panel C/5 th District	August 2027
Krystee Ervin Conaway		Panel C/6 th District	August 2027
John Lovelace		Panel A/1 st District	August 2029
Connie Sledzinski		Panel A/2 nd District	August 2029
Jim Brooks		Panel B/3 rd District	August 2029
David Gray		Panel B/4 th District	August 2029
Board of Zoning Appeals	4 YR		
Mike Waller		1 st District	June 2030
Leon Shields		2 nd District Slot A	June 2027
Ryan Bright		4 th District	June 2030
Jim Brooks		3 rd District Slot B	June 2030
John Napier		1 st District	June 2030
Budget Committee	1 YR		
Adam Waller		Commissioner	August 2027
Bill Satterfield		Commissioner	August 2027
Gary Whitfield		Commissioner	August 2027

Van Shaver		Commissioner	August 2027
Appointee Buddy Bradshaw		County Mayor	-----
Appointee Erin Rice		Budget Director	-----
Capital Projects Committee	1 YR		
Joe Morrison		Commissioner	August 2027
Jason Tuttle		Commissioner	August 2027
Chase Randolph		Commissioner	August 2027
Bob Gross		Commissioner	August 2027
David Cook		Commissioner	August 2027
Matt Kleinschmidt		Purchasing Director	August 2027
Chamber of Commerce Board of Directors	1 YR		
Rick Dramm		Commissioner	December 2027
Construction Board of Adjustment & Appeals	5 YR		
OPEN			
Bob Maroney			January 2029
OPEN		Alternate	
Eric Good			January 2027
Bill Hart			January 2031

Mike Waller		Alternate	January 2031
OPEN			
E-911 Board	4 YR		
Jimmy Davis		Panel A-County Sheriff	February 2030
Van Shaver		Panel A-Commissioner	February 2030
Sam Harrison		Panel A-LPD Chief	February 2030
Kelli Branam		Panel B-Loudon Co. EMA	February 2027
Richard Martin		Panel B-Lenoir City Fire Chief	February 2027
Don White		Panel B-Lenoir City Police Chief	February 2027
Mike Brubaker		Panel C-Loudon City Safety Director	February 2028
Bill Hart		Panel C-Rescue Squad Chief	February 2028
Ronnie Lett		Panel C-Greenback Fire Chief	February 2028
Ethics Committee	1 YR		

Billy Pickel-Constitutional Officer		Hwy Superintendent	September 2027
Steve Cook		At-large	September 2027
Bob Gross		Commissioner	September 2027
Bill Satterfield		Commissioner	September 2027
Jason Tuttle		Commissioner	September 2027
Economic Development Agency B of D	1 YR		
Gary Whitfield		Commissioner	August 2027
Equalization Board	2 YR Even YR		
Ruth Henderson-McQueen			April 2028
Delmar Davis			April 2028
Patricia Sheppard			April 2028
Jim Davis			April 2028
Cynthia Fleming		Lenoir City Representative	April 2028
Financial Advisory Committee	1 YR		
Rick Dramm		Commissioner	August 2027
Van Shaver		Commissioner	August 2027
Chase Randolph		Commissioner	August 2027

Buddy Bradshaw-Chair		County Mayor	August 2027
Erin Rice		Budget Director	August 2027
Chip Miller		Trustee	August 2027

Governmental Affairs Committee	1 YR		
Bill Satterfield		Commissioner	August 2027
Jason Tuttle		Commissioner	August 2027
Joe Morrison		Commissioner	August 2027
Chase Randolph		Commissioner	August 2027
Adam Waller		Commissioner	August 2027
Industrial Bond/Development Board	6 YR		
Mel Hines		Panel B	September 2032
Ted Wampler, Jr.		Panel B	September 2032
Bill Butera		Panel B	September 2032
James Thomason		Panel C	September 2027

Jim Curtis		Panel C	September 2027
Nancy Beaty		Panel C	September 2027
Bruce Martin		Panel A	September 2028
Adam Waller		Panel A	September 2028
Mike Webb		Panel A	September 2028
Loudon County Library Board	3 YR	6-5-23 NEW TRUSTEES & BOARD OFFICIALS	
Kyle Styer		Loudon	April 2027
Pauline Barbour		Philadelphia	April 2029
Cindy Benefield		Greenback	April 2029
Sandi Jorgeson		Tellico Village	April 2029
Sarah Thomason		Loudon	April 2029
Elizabeth Hall		Tellico Village	April 2029
Beth Walderman		Lenoir City	April 2029
JoAnn Hart		Lenoir City	April 2029
Carolyn Page		At-Large	April 2029
Library Board-Ocoee River Regional	3 YR		
Pauline Barbour			April 2027
Elizabeth Hall			April 2027

Litter Control Committee	1 YR		
Adam Waller		Commissioner	August 2027
David Cook		Commissioner	August 2027
Bob Gross		Commissioner	August 2027
Jimmy Davis		County Sheriff	August 2027
Billy Pickel		Hwy Superintendent	August 2027
Chris Parks		Convenience Center Director	
Maintenance Committee	1 YR		
Greg Montooth		Maintenance Supervisor	August 2027
Van Shaver		Commissioner	August 2027
Gary Whitfield		Commissioner	August 2027
Scott Newman		Board of Education	August 2027
Bobby Johnson		Board of Education	August 2027
Planning Commission (RPC)	1 YR		
Leon Shield		Slot B/2 nd District	June 2027
Mike Waller		6 th District	June 2027
Pam McNew		Slot A/1 st District	June 2027
Keith Buckles		Slot A/5 th District	June 2027
Jimmy Williams		Slot B/5 th District	June 2027
Jim Brooks		3 rd District	June 2027

John Napier		Slot B/1 st District	June 2027
Todd Kennedy		Slot A/2 nd District	June 2027
Ryan Bright		4 th District	June 2027
Purchasing Committee	1 YR		
David Cook		Commissioner	August 2027
Chase Randolph		Commissioner	August 2027
Joe Morrison		Commissioner	August 2027
Bob Gross		Commissioner	August 2027
Buddy Bradshaw		County Mayor	August 2027
Matt Kleinschmidt (ex-officio)		Purchasing Director	August 2027
Roane State Maintenance & Operations Advisory Committee	3 YR		
Bill Satterfield		Commissioner	June 2029
Greg Montooth		Loudon Maintenance Director	June 2029
Tony Aikens		Lenoir City Mayor	June 2029
Susan Williams		Roane State	June 2029
Safety Committee	1 YR		
Riley Wampler		County Clerk	August 2027
Buddy Bradshaw		County Mayor	August 2027
Chip Miller		Trustee	August 2027
Tammy Gallaher		Register of Deeds	August 2027

Steve Harrelson		Circuit Criminal Court Clerk	August 2027
Jimmy Davis		County Sheriff	August 2027
Gary Whitfield		Commissioner	August 2027
Becky Wallace		Senior Citizen Center Director	August 2027
Jed Bassett		General Sessions Judge	August 2027
Mike Campbell		Property Assessor	August 2027
Greg Montooth		Facilities Maintenance Director	August 2027
Erin Rice		Budget Director	August 2027
Hank Sledge		General Sessions Judge	August 2027
Salary Benefit AD-HOC Committee	1 YR		
Lisa Niles Scott		Clerk & Master	August 2027
Joe Morrison		Commissioner	August 2027
Gary Whitfield		Commissioner	August 2027
Riley Wampler		County Clerk	August 2027
Whittney Caldwell		Employee Benefits	August 2027
Buddy Bradshaw		County Mayor	August 2027
Matt Kleinschmidt		Purchasing Director	August 2027
Tammy Gallahar		Register of Deeds	August 2027
Steve Harrelson		General Sessions Court Clerk	August 2027
Jimmy Davis		County Sheriff	August 2027

Chip Miller		Trustee	August 2027
Billy Pickel		Hwy Superintendent	August 2027
Greg Montooth		Facilities Maintenance Director	August 2027
Erin Rice		Finance Director	August 2027
Jed Bassett		Judge	August 2027
Hank Sledge		Judge	August 2027
Mike Campbell		Property Assessor	August 2027
Senior Citizens Executive Committee	1 YR		
Joe Morrison		Commissioner	August 2027
Bill Satterfield		Commissioner	August 2027
Becky Wallace		Senior Citizens Center Director	August 2027
Sheriff's Merit Services Board			
Bob Gross		Commissioner	August 2027
Gary Whitfield		Commissioner	August 2027
Steve Cook			August 2027
Solid Waste Disposal Committee	6 YR		
Andy Lawson		Panel B	August 2030
		Panel B	August 2030
Adam Waller (9-6-22) temporary		Panel C	March 2032
Dr. Steven Bartell		Panel C	March 2032

Gary Hendrix (Appointed by Loudon)		Panel A-Loudon	March 2029
Bob Gross		Panel A-Commissioner	December 2030
Monty Ross (appointed by Lenoir City)		Panel A-Lenoir City	March 2029
Surplus Property Authority	1 YR		
Joe Morrison		Commissioner	August 2027
Rick Dramm		Commissioner	August 2027
Adam Waller		Commissioner	August 2027
Chase Randolph		Commissioner	August 2027
Buddy Bradshaw		County Mayor	August 2027
Matt Kleinschmidt		Purchasing Director	August 2027
TCCA Legislative Committee	1 YR		
Rick Dramm		Commissioner	June 2027
TRDA Board of Directors (Loudon)	6 YR		
Henry Cullen			August 2030
Jimmy Matlock			August 2032
Buddy Bradshaw			August 2032
TASS Board of Directors (Loudon)	3 YR		
Bill Satterfield			June 2029
James Brooks			June 2027
Chip Miller			June 2029

ADD HOC PLANNING	1 YR		
Van Shaver			November 2027
Adam Waller			November 2027
PUBLIC RECORDS COMMITTEE			
Darryl Tuck		Historian	
Nancy Gregg		At-Large	
Van Shaver		County Commissioner	
Adam Waller		Genealogist	
Tammy Gallaher		Register of Deeds	
Riley Wampler		County Clerk	
Hank Sledge		Judge	

Revised 08/17/2026

GUIDE:



Change in appointment / Date shows new renewal expiration



Road Listing

Active Only

Name	From	To	Length	Width	ROW	Type
5TH MOWING START DATE MARCH 1						
6TH MOWING START DATE MARCH 1						
ABBOT RD			0.90	26	50'	
ADKINS ROAD			0.50	15	50'	
ALEXANDER RD PRIVATE						
ALEXIS LANE			0.20	24	50'	
ALLEN ROAD			0.20	16	50'	
ALLEN SHORE DROVE			0.50	19.5	50'	
ALLISON TOWN ROAD			0.60	12	30'	
ALPINE DRIVE			0.10	25	50'	
AMBERLY COURT			0.20	25	50'	
ANCHOR DR			-			
ANGLEWOOD DRIVE			0.20	23	50'	
ANTIOCH CHURCH ROAD E			2.70	19.5	50'	
ANTIOCH CHURCH ROAD W			2.40	21.5	50'	
APPLEBY LANE			0.20	12	30'	
ASHFORD LN			0.10	20	50'	
ASHTON FIELDS DR						
AUGUSTA LN						
AVERY CIRCLE			0.70	26	50'	
AVERY STREET			0.20	26	50'	
AXLEY CHAPEL ROAD			2.20	17.5	50'	
BAILEYS ROAD			0.20	18	50'	
BARCLAY COURT			0.10	26	50'	
BARGER ROAD			0.10	15	30'	
BARKMOOR DRIVE			0.30	25	50'	
BARRIER DRIVE			0.20	16	50'	
BAT CREEK RD			1.10	14.6	50'	
BAT CREEK ROAD E			1.30	17	50'	
BATTLECREEK WAY			0.16	24	40'	
BAXTER BRIGHT RD			0.40		50'	
BEALS CHAPEL ROAD			2.80	21	50'	
BEALS LANDING LANE			0.20	24	50'	
BEELEER LOOP ROAD			0.40	12	30'	
BELL ROAD N			0.80	14	50'	
BELL ROAD S			0.80	12	50'	
BELL VIEW ROAD			0.70	12	30'	
BENJAMIN DRIVE			0.20	18	50'	
BIG HILL RD			1.90	16.5	40'	
BIG SANDY ROAD			2.60	20	50'	
BILL SMITH ROAD			0.40	16	50'	
BIRD ROAD			1.20	21	50'	
BISHOP ROAD			1.10	19	50'	
BLACK ROAD			1.00	16	50'	
BLACKBERRY RIDGE ROAD			0.70	26	50'	
BLACKFOOT WAY			0.05		40'	

Road Listing

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Active Only

Name	From	To	Length	Width	ROW	Type
BLUE HERRON DRIVE			0.10	24	50'	
BLUE SPRINGS ROAD			3.80	21	50'	
BLUE TICK LANE			0.40	13	50'	
BLUFFTON RD			0.20	25	50'	
BONA VISTA LANE			0.10	27	50'	
BOOM MOWERS WINTER MONTHS START NOVEMBER 1-MARCH 1						
BRADSHAW HOLLOW ROAD			0.80	16	50'	
BRANCH ROAD			1.10	13	30'	
BRANDON DRIVE			0.10	16	50'	
BRANDYWINE DRIVE			1.10	23	50'	
BRANNON ROAD			0.10	12.6	30'	
BREAZEALE ROAD			1.90	16	50'	
BRENTWOOD PLACE ROAD			0.10	26	50'	
BREWSTER ROAD			0.10	10	30'	
BRIGHT ROAD			2.20	15	50'	
BRITTS DR			0.40	23.5	50'	
BROOK ROAD			1.60	21	50'	
BROOKVIEW ROAD			0.80	19	50'	
BROWDER HOLLOW ROAD			1.60	11	50'	
BROWDER SCHOOL ROAD			0.20	20.5	50'	
BURL ANDERSON ROAD			0.20	10.6	30'	
BURNETTE CIRCLE			0.40	20	50'	
BUSTER BLVD			0.10	12	30'	
BUTTERMILK ROAD			5.10	21	50'	
BUTTERMILK ROAD W			0.50	28	50'	
C & C ROAD						
C & C ROAD			0.20	13	30'	
CABE ROAD			0.50	11.9	30'	
CADDY DR			0.10	25	50'	
CALDWELL ROAD			1.30	15	50'	
CALLOWAY CIRCLE			0.80	26	50'	
CALLOWAY DRIVE			0.50	26	50'	
CALLOWAY ROAD			2.60	16	50'	
CAMERON LANE			0.10	22	50'	
CARDINAL VIEW COURT			0.10	26	50'	
CARDWELL CHAPEL ROAD			1.50	14	50'	
CARPENTER LOOP			1.10	12.5	30'	
CARTER DRIVE						
CARTER ROAD			0.40	19	50'	
CARTER'S CHAPEL ROAD			1.30	19	50'	
CASEY LANE			0.10	22	50'	
CASSIDY COURT			0.25	23.5	50'	
CATTLEMAN'S DRIVE			0.20	25	50'	
CECIL DRIVE			0.50	24	50'	
CEDAR CIRCLE			0.60	25	50'	
CEMETERY ROAD			0.40	16	50'	

Road Listing

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Active Only

Name	From	To	Length	Width	ROW	Type
CHELSEA CIRCLE			0.10	25	50'	
CHEYENNE BLVD			0.40	24	50'	
CHILI LANE			0.10	14	50'	
CHRISMAN ROAD			0.20	25	50'	
Circle DR						
CIRCLE DRIVE			0.40	24	50'	
CLARKE ROAD			0.40	18	50'	
CLAY HOLLOW ROAD			1.10	16.6	50'	
CLEAR BRANCH ROAD N			0.50	17	50'	
CLEAR BRANCH ROAD S			0.30	13	30'	
CLEAR COVE COURT			0.10	24	50'	
CLEAR MILL DR			-			
CLIFF BRANCH BLVD			-			
CLINCHVIEW DRIVE			0.10	20	50'	
CLOYD'S CREEK ROAD			0.20	15	30'	
CLUB DRIVE			0.40	24	50'	
COBBLESTONE DR						
COLUMBUS DRIVE			1.20	20	50'	
CONKINNON DRIVE			1.30	24	50'	
CONNATSER RD			0.10	11.6	30'	
CONNER LN						
COOK DRIVE			0.30	15	50'	
COPE ROAD			0.20	14	30'	
CORINTH CHURCH ROAD			1.50	16	50'	
CORINTH ROAD			1.40	20	50'	
CORNETT ROAD			0.42	16	50'	
COULTER SHOALS CIRCLE			0.70	19	50'	
COUNTY GENERAL						
COUNTY RD 298			0.20	16.3	50'	
County Road 299						
COVE VIEW LANE			0.10	23	50'	
COVENANT CIRCLE			0.40	24	50'	
COX ROAD			0.20	17	50'	
COYTEE ROAD			1.30	18	50'	
CRAIGS CHAPEL RD			2.10	12.6	30'	
CRANFIELD IANE			0.10		50'	
CREEKWOOD COURT			0.10	24	50'	
CRESCENT DRIVE			0.20	18	50'	
CRESS LANE			0.30	17	50'	
CRESTVIEW CIRCLE			0.60	25	50'	
CRESTVIEW DRIVE			0.10	18	50'	
CROCK ROAD			0.90	16	50'	
CRUZE ROAD			0.90	22	50'	
CUDDIE LANE			0.10	17	50'	
CUSICK CIRCLE			0.60	19	50'	
CUSICK LANE			0.10	19	50'	

Road Listing

8/11/2026 2:33:45 PM
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Active Only

Name	From	To	Length	Width	ROW	Type
CUT THRU						
DAILEY AVE			1.10	16	30'	
DAIRY LANE			0.30	24	50'	
DAVIS DAIRY ROAD			0.30	26	50'	
DAVIS DRIVE			0.10	14	30'	
DAVIS FERRY ROAD			2.80	21	50'	
DAVIS LANE			0.90	18	50'	
DAVIS RIDGE RD			0.40	14	50'	
DAWSON ROAD			0.80	15	50'	
DEADEND ROAD			0.50	14	50'	
DEATON ROAD			0.30	13	30'	
DEEP COVE LN			0.10	12	30'	
DEERFIELD COURT			0.10	26	50'	
DEERFIELD LANE			0.50	26	50'	
DERBY CHASE DRIVE			0.80	22	50'	
DEVYN LN			0.10	23	50'	
DEWITT DRIVE			0.40	15	30'	
DIXIE LEE CIRCLE			0.70	17	50'	
DIXIE LEE LANE			0.10	29	50'	
DIXIE MEADOWS DR			0.10	26	50'	
DIXON ROAD			0.70	22	50'	
DOGWOOD LANE			0.10	16	50'	
DOGWOOD LANE E			0.10	24	50'	
DONALDSON LIGHT LANE			0.20	13.5	30'	
DONNA DRIVE			0.40	16	50'	
DOTSON HILL ROAD			0.30	10	30'	
DOTSON ROAD			0.30	10.5	20'	
DOWNING COURT			0.10	26	50'	
DRIFTWOOD COURT			0.10	24	50'	
DRY BRANCH ROAD			0.30	12	30'	
DRY RIDGE ROAD			1.70	13	30'	
DRY VALLEY ROAD			2.40	21	50'	
DUGGAN ROAD			0.10	11	30'	
DUNCAN ROAD			0.60	13	20'	
DUNRIDGE LN			0.10	27	50'	
DUNSMORE ROAD			0.30	13	30'	
DUTTON ROAD			1.10	19	50'	
EAST COAST TELLICO PKWY			6.10	24.9	50'	
EASTER DRIVE			0.20	16	50'	
EASTER RIDGE ROAD			0.30	17	50'	
EATON VILLAGE TRACE			0.42	20	50'	
EBLEN LN			0.10	24	50'	
EBLEN ROAD			0.20	13	30'	
ECHO HOLLOW ROAD			0.40	18	50'	
EDGE LANE			0.10	10	30'	
EDITH LANE			0.50	15	50'	

Road Listing

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Active Only

Name	From	To	Length	Width	ROW	Type
EDWARDS SCHOOL ROAD			0.50	15	50'	
EL CAMINO LANE			0.40	22	50'	
ELEVEN ESTATES DRIVE			0.10	18	50	Hot
ELIZABETH WAY			0.20	22	50'	
ELLIS ROAD			0.30	19	50'	
ENGLE ROAD			0.40	19	50'	
ERIE ROAD			2.60	18	50'	
ESSEX COURT			0.10	11	30'	
Estes Road				15 feet	30	Hot
EVERGREEN CIRCLE			0.20	19	50'	
FAIRVIEW DRIVE			0.10	16	50'	
FAIRVIEW ROAD			1.70	20.5	50'	
FAIRWAY DRIVE			0.20	24	50'	
FALCON FIRE			0.10	30	50'	
FIELDSTONE DR						
FIPPS LN			0.60	15	50'	
FISHER LANE			1.80	15.5	30'	
FLAGSTONE BLVD						
FLATWOODS ROAD			1.60	12	30'	
FOGHILL LN			0.20	22	50'	
FOOTHILLS RD			0.40	30	50'	
FORD ROAD			1.70	20	50'	
FORE DRIVE			0.10	24	50'	
FOREST HEIGHTS CIRCLE			1.00	19	50'	
FOREST HILLS DRIVE			0.10	20	50'	
FORK CREEK ROAD			3.00	19	50'	
FORK ROAD			0.10	16.5	30'	
FOSHEE ROAD			1.50	16	50'	
FOSTER DRIVE			0.40	26	50'	
FOSTER ROAD			1.20	19	50'	
FOUNTAIN HEAD COURT			0.10	26	50'	
FOUTE TOWN ROAD			0.20	11	50'	
FOX HUNTER ROAD			0.40	17	50'	
FRANKLIN ESTATES LN			0.40	25	50'	
FRIENDSHIP ROAD			0.50	18	50'	
FRIENDSVILLE ROAD			2.50	17	50'	
GALLAHER ROAD			0.30	11	27'	
GALYON DRIVE			0.10	13	30'	
GALYON ROAD			0.60	12	30'	
GAP ROAD			1.10	17	50'	
GARNETT HILL DR			0.20	16	50'	
GASTON ROAD			0.20	13	30'	
GENTRY DRIVE			0.20	16	30'	
GENTRY ROAD			0.80	16	30'	
GET GOOD HOLLOW ROAD			1.80	17	50'	
GETTYS ROAD			0.20	12	50'	

Road Listing

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Active Only

Name	From	To	Length	Width	ROW	Type
GIFFIN CIRCLE			0.40	25	50'	
GILBERT LANE			0.50	14.5	30'	
GILES ROAD			0.20	18.5	50'	
GLEN MAR DRIVE			0.40	24	50'	
GLENDALE COMMUNITY RD			1.50	17	50'	
GRANADA DR			0.35		50'	
GRANDVIEW DRIVE (LC)			0.30	26	50'	
GRANDVIEW DRIVE (LO)			0.50	14	30'	
GREEN DRIVE			0.50	23	50'	
GREENBACK MOWING START DATE MARCH 1						
GREYSTONE COURT						
GRIFFITS KEEP COURT			0.20	23	50'	
GRIMES ROAD			1.90	17	50'	
GRUBB LANE			0.10	14	30'	
GRUBB ROAD			0.80	14	50'	
GRYDER LANE			0.60	19	50'	
GUNTER DR			0.05	16	50'	
HACKNEY CHAPEL ROAD			0.70	13.5	30'	
HALL ROAD			1.00	22	50'	
HALL STREET			0.70	16	50'	
HALLS FERRY						
HAMMONTREE LANE			0.30	11	30'	
HAPPY HOLLOW ROAD			2.70	17	50'	
HARBOR POINT COURT			0.10	24	50'	
HARBOUR PLACE			0.10	23	50'	
HARBOUR VIEW DRIVE			0.70	25	50'	
HARDIN DRIVE			0.40	18	50'	
HARMON LANE			0.20	20	50'	
HARRIS ROAD			1.50	17	50'	
HARRISON BEND			1.00	17.9	50'	
HARRISON CEMETERY			0.40	10	30'	
HARRISON LANE			1.00	14	50'	
HARRISON RD			0.50	15	30'	
HARRISON ROAD LO			2.40	14	50'	
HARVEY RD			0.20	14	50'	
HATLEY DRIVE			0.30	11	30'	
HATTERAS CR			0.50	23.8	50'	
HEAPE RD			0.20	10	30'	
HEATHER LANE			0.10	20	50'	
HEATON ROAD			0.30	13	30'	
HEWINS ROAD			0.30	12	30'	
HICKORY CREEK ROAD			2.60	21	50'	
HICKORY VALLEY ROAD			0.40	20	50'	
HIDDEN OAKS DR			0.30	24	50'	
HIDDEN VALLEY LANE			0.10	16	50'	
HIDDEN VALLEY ROAD			0.10	16	50'	

Road Listing

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Active Only

Name	From	To	Length	Width	ROW	Type
HIGHLAND AVENUE			0.80	12	30'	
HIGHLAND PARK DRIVE			0.40	23	50'	
HILLSBOROUGH LANE			0.20	22	50'	
HILLTOP DR			0.50	24	50'	
HINES VALLEY ROAD			5.90	26	50'	
HIRST CIRCLE			0.70	24	50'	
HOFFMAN DRIVE			0.20	11	50'	
HOFFMAN LANE			0.10	11	30'	
HOLBROOK AVENUE			0.20	22	50'	
HOLLAND TRAIL			0.70	19	50'	
HOLLYLEAF LN			0.05		50'	
HOLT DRIVE						
HOLT ROAD			0.60	17	50'	
HOPE CREEK ROAD			0.90	16	50'	
HOT MIX						
HOTCHKISS VALLEY LANE			0.20	25	50'	
HOTCHKISS VALLEY ROAD E			4.60	20	50'	
HOTCHKISS VALLEY ROAD W			1.70	20	50'	
HOUKROAD			0.20		50'	
HUBBARD ROAD			1.80	16	50'	
HUFFS FERRY ROAD N			1.80	20	50'	
HUGHES ROAD			0.20	20	50'	
HUNTSVILLE HOLLOW ROAD			1.10	16	30'	
INDEPENDENCE LANE			0.10	12	30'	
INTERCHANGE PARK						
INTERSTATE LANE			0.60	16	50'	
IRENE LANE			0.30	24	50'	
JACKSON BEND ROAD			1.50	19.5	50'	
JACKSON CEMETERY ROAD			0.40	18	50'	
JACKSON FERRY ROAD			1.60	16.5	50'	
JACOBS ROAD			0.50	10	30'	
JAMES DRIVE			0.30	26	50'	
JAMES RIDGE RD			0.50	24	50'	
JESSIE LANE			0.20	27	50'	
JIM CONNER ROAD			0.20	12	30'	
JIM DYKE ROAD			1.50	17	50'	
JIM HARTSOOK DR			0.10	23	50'	
JOHNSON CHURCH ROAD			0.30	16	50'	
Johnson Drive						
JONES RD			1.00	17	50'	
JULIP LANE			0.20	18	50'	
KAGLEY DR			0.10	11	30'	
KASH RD			0.40	12	30'	
KEATON ROAD			0.30	10	20'	
KEENER LANE			0.30	12	20'	
KENNY BROOK LANE			0.20	10.5	30'	

Road Listing

Active Only

Name	From	To	Length	Width	ROW	Type
KERRST			0.10	14	30'	
KEVIN LANE			0.30	24	50'	
KIMBRELL ROAD			0.70	12	30'	
KIMERSON COURT			0.10	27	50'	
KING ROAD			0.80	15	50'	
KINSER LANE			0.10	16	50'	
KISER LANE			0.30	15	50'	
KISER ROAD (LO)			1.10	15	50'	
KISER STATION ROAD (GB)			0.80	15	50'	
KYKER RD			0.10	12	30'	
LAKE COVE ROAD			0.30	24	50'	
LAKE CREST DRIVE			1.00	24	50'	
LAKE DRIVE			0.70	19	50'	
LAKE FOREST DRIVE			0.20	21	50'	
LAKE HARBOUR DRIVE			0.40	24	50'	
LAKE POINT DRIVE			0.10	18	50'	
LAKELAND DR						
LAKELAND DRIVE			2.70	20	50'	
LAKELAND FARMS ROAD			0.40	12	30'	
Lakeside						
LAKESIDE DRIVE			1.40	18	50'	
LAKEVIEW ROAD			1.70	23	50'	
LAKEWOOD DRIVE			0.60	16	50'	
LANE ROAD			0.20	16	30'	
LARRY DUFF						
LARUE ROAD			0.10	16	30'	
LAURA LANE			0.10	13.5	30'	
LEE HI LANE			0.10	18	50'	
LEE HI STREET			0.20	15	50'	
LEE SHIRLEY ROAD			0.20	20	50'	
LEEPER PARKWAY			0.20	26	50'	
LEEPERS FERRY ROAD			0.50	23	50'	
LENNOX COURT			0.10	26	50'	
LENORE DRIVE			0.10	26	50'	
LEONA DRIVE			0.30	21.5	50'	
LETTERMAN ROAD			0.10	14	50'	
LINDER LANE			0.10	24	50'	
LINGENFELTER LANE			0.10	20	50'	
LITTLE MOUNTAIN LANE			0.50	26	50'	
LITTLE SHUBERT ROAD			0.10	11	30'	
LITTLE VALLEY ROAD			1.80	17	50'	
LITTLETON DR			0.20	16	50'	
LLOYD LN			0.10	24	50'	
LONG COVE COURT			0.30	24	50'	
LONG ROAD			0.20		50'	
LOU GODDARD			0.30	17.5	50'	

Road Listing

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Active Only

Name	From	To	Length	Width	ROW	Type
LOUDON RIDGE ROAD			2.60	19	50'	
LOWEREND BLUESPRINGS MOW START DDATE MARCH 1						
LOWEREND SUNNYSIDE START DATE MARCH 1						
LUCY LANE			0.10	13.6	30'	
LYNN ROAD			1.30	16	50"	
LYNN WOOD DRIVE			0.70	20	50'	
MALONE ROAD (LC)			0.90	17	50'	
MALONE ROAD (LO)			1.20	16	50'	
MANIS ROAD			0.60	15.5	50'	
MAPLE HILL ROAD			1.40	20	50'	
MAPLE HILLS LANE			0.40	24	50'	
MAPLETREE LANE			0.10	24	50'	
MARBLE BLUFF ROAD			1.30	24	50'	
MARKWOOD ROAD			1.00	20	50'	
MARTEL ROAD			4.20	21	50'	
MASHBURN DRIVE			0.40	13	30'	
MATLOCK BEND ROAD			4.70	17	50'	
MATLOCK BEND ROAD E			1.90	16	50'	
MATLOCK ROAD			0.60	17	50'	
MATLOCK SHORES ROAD			0.25	10	30'	
MATLOCK TRAIL			0.30	14.5		
MAYO ROAD			0.80	14	30'	
MCDANIEL LANE			0.20	16	50'	
MCGHEE ROAD			0.60	15	30'	
McKAYMIE LANE			0.10	24	50'	
MCKELVEY ROAD			0.70	15	30'	
MEADOW DRIVE			0.30	26	50'	
MEADOW ROAD			2.60	20.5	50'	
MEADOW ROAD W			2.70	19.5	50'	
MEADOW WALK LN			-			
MEALER ROAD			0.60	19	50'	
MERILLOT COURT			0.10	23	50'	
MIDWAY ROAD			0.80	17	50'	
MILLER ROAD			0.30	24	50'	
MILLERS COVE LANE			0.30	24	50'	
MILLERS LANDING						
MILLSTONE LN						
MIMOSA STREET			0.10	16	50'	
MISTY RIDGE DRIVE			0.30	27	50'	
MISTY RIDGE WAY			0.30	24	50'	
MISTY VIEW DRIVE			0.20	24	50'	
MOATSWELL RD			0.20	15	30'	
MONTCREST DRIVE			0.20	15	30'	
MONTEICELLO DRIVE			0.10	24	50'	
MONTEREY DRIVE			0.30	24	50'	

Road Listing

Active Only

Name	From	To	Length	Width	ROW	Type
MONTOOTH ROAD			0.50	15.6	50'	
MONTVIEW ROAD			0.70	25	50'	
MONUMENT STREET			0.10	12	20'	
MOONRUN LN			0.10	10	30'	
MORGANTON CEMETERY RD			0.50	22	50'	
MORGANTON ROAD			4.20	20.5	50'	
MORTON LANE			0.20	14	30'	
MORTON ROAD			1.30	14	50'	
MOSS ROAD			0.80	18	50'	
MOUNTAIN CREST LN			0.20	25	50'	
Mountain Drive A						
Mountain Drive B						
MOUNTAIN VIEW ROAD			0.50	25.5	50'	
MT. ZION CHURCH ROAD			0.50	16	50'	
MUDDY CREEK ROAD			1.40	23	50'	
MURRY'S CHAPEL ROAD			0.90	17	50'	
MYERS ROAD (LC)			0.50	17	50'	
MYRTLE ROAD			0.40	13	30'	
N WILKERSON ROAD			0.20	19	40'	
NATIONAL CAMPGROUND RD			1.60	24.3	50'	
NEELEY ROAD			0.10	10	20'	
NESS LANE			0.30	12.6	30'	
NEW HOPE ROAD			2.30	18	50'	
NEW MACEDONIA ROAD			0.20	18	50'	
NEWBERRY DRIVE			0.50	17	50'	
NEWTON ROAD			0.20	17	50'	
NICHOLS ROAD WITH 200'EX			0.40	13	30'	
NILES FERRY ROAD			2.10	20	50'	
NON-COUNTY ROAD						
NORTH HOLSTON DRIVE			0.40	17	50'	
NORTH TRIGONIA ROAD			2.50	20	50'	
NORTHSHORE DRIVE			2.10	21	50'	
NORTHVIEW DRIVE			0.30	26.5	50'	
OAK CHASE BLVD			1.60	25	50'	
OAK GROVE ROAD			0.70	21	50'	
OAKLY GLENN LANE			0.20	24	50'	
OAKWOOD ESTATES DRIVE			0.80		50'	
OLD BAILY ROAD			0.20	11	20'	
OLD FARM ROAD			0.40	25	50'	
OLD GREENBACK ROAD			0.70	16.5	50'	
OLD HICKORY LN			-			
OLD HOLLOW ROAD			0.80	17	50'	
OLD HWY95			2.40	23	50'	
OLD KINGSTON ROAD			2.40	23.5	50'	
OLD LEE HWY			0.40	18	50'	
OLD MCTEER RD			0.20	10	20'	

Road Listing

Active Only

Name	From	To	Length	Width	ROW	Type
OLD MIDWAY ROAD			1.10	17	50'	
OLD NILES FERRY PIKE			0.10	20	50'	
OLD SINKING CREEK ROAD			0.60	12.5	20'	
OLD SPEARS ROAD			0.30	13	30'	
OLD STAGE ROAD			0.90	18	50'	
OLD STEEKEE RD			0.15	14.6	50'	
OLD SUGAR LIMB ROAD			1.80	19	50'	
OLD SWEETWATER CH RD			0.30	19	50'	
OODYROAD			0.40	13	50'	
ORCHARD DR			0.10	24	50'	
OREN WHITE ROAD			0.30	11	30'	
OSPREY COVE COURT E			0.20		50'	
OSPREY COVE COURT W			0.10	22	50'	
OTTER LANE			0.10	24	50'	
OUTER DRIVE			0.50	20	50'	
OVERLOOKLN			0.20	14	30'	
OWNBY ROAD			0.10	13	20'	
PALMER DRIVE			0.60	14	30'	
PAR DRIVE			0.10	24	50'	
PARDUE LANE			0.40	10	30'	
PARKWAY DRIVE			0.30	24	50'	
PARRIS DRIVE			1.70	19	50'	
PATE ROAD			0.20	13	30'	
PAW PAW PLAINS ROAD			0.80	16	50'	
PEACHTREE STREET			0.10	12	30'	
PEBBLE COURT			0.05	24	50'	
PEMBROOK COURT			0.10	26	50'	
PERKLE ROAD			0.60	14.5	30'	
PETERSON ROAD			1.80	18.5	50'	
PHELPS ROAD			0.90	18	50'	
PHILLIPS ROAD			0.50	18	50'	
PICKLE ROAD			0.40	14	30'	
PINE LANE			0.20	24.5	50'	
PINE STREET			0.10	20	50'	
PINE TOP			0.60	18	50'	
PINECREST CIRCLE			0.70	19	50'	
PINEGROVE/PROVIDENCE RD			0.60	21	50'	
POINT HARBOUR DRIVE			0.20	23	50'	
POND CREEK ROAD			3.90	18	50'	
POND ROAD			3.80	16	30'	
POPLAR RIDGE ROAD			0.90	24.5	50'	
Poplar Springs Blair Bend Rd			1.10			
POPLAR SPRINGS ROAD			3.60	21	50'	
PORT MADISON DRIVE			0.40	20	50'	
PORTER LANE			0.10	20	50'	
PRICE ROAD			0.70	19	50'	

Road Listing

Active Only

Name	From	To	Length	Width	ROW	Type
PROSPECT CHURCH ROAD			1.90	21	50'	
QUEENER ROAD			0.20	17	50'	
QUILLEN OVERLOOK DRIVE			0.10	15	50'	
RABY TOWN ROAD			0.40	17	50'	
RAMSEY RD						
RANCH ROAD			0.50	23	50'	
RANCHERO DRIVE			0.20	21	50'	
RAUSIN ROAD			3.40	19.6	50'	
RAWHIDE TRAIL			0.30	26	50'	
RED GROUSE DRIVE			0.40	24	50'	
RED WOLF WAY			0.05		40'	
REED SPRINGS ROAD			0.60	20	50'	
REEDSP~NGSCHURCHRD			0.70	17	50'	
REST CAMP ROAD			1.50	16.5	30'	
REX LANE			0.10	13	20'	
RIDEN ROAD			0.10	16.5	30'	
RIDGEBARK LANE			0.20	24	50'	
RIDGEVIEW DRIVE			0.10	24.6	50'	
RIESLING CT			0.10	22		
RILEY DRIVE			0.70	19	50'	
RITCHEY RD			1.10	20	50'	
RIVER CHASE ROAD			0.30	26	50'	
RIVER POINT DRIVE			0.20	24	50'	
RIVER ROAD WEST			1.00	14	50	HOT
RIVER VIEW DRIVE			1.00	18	50'	
RIVERS EDGE DRIVE			0.30	24	50'	
RIVERVIEW GOLF DRIVE			0.40	24	50'	
RIVERVIEW ROAD			1.00	14	50'	
ROAX ROAD			0.30	18	50'	
Roberson Ln			0.50			
ROBERSON SPRINGS ROAD			2.70	20	50'	
ROBERTS CIRCLE			0.40	18	50'	
ROBERTS ROAD			0.40	24	50'	
ROBINSON CIRCLE (LC)			0.70	13	50'	
ROBINSON DRIVE (LC)			0.10	15	50'	
ROBINSON ROAD (LO)			0.40	17	50'	
ROCK QUARRY ROAD			0.70	15	50'	
ROCK TOP RD						
ROCKY TOP ROAD			0.60	17	30'	
RODNEY ROAD			0.10	17	50'	
ROLLING ACRES DRIVE			0.10	13	50'	
ROSELAND LN			0.13	24	50'	
ROSS ROAD			1.90	16	50'	
ROUNDUP LANE			0.10	25	50'	
Route Roads						
ROY LONAS ROAD			0.40	10	30'	

Road Listing

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Name	From	To	Length	Width	ROW	Type
RURITAN ROAD			0.20	13	30'	
RUSSELL LANE			0.30	19	50'	
RUSSELL ROAD			0.10	18	50'	
SAMPSON BLVD			0.10	39	50'	
SANDY SHORE DRIVE			0.60	20	50'	
SCARLET OAK WAY						
SCENIC DRIVE			0.30	18	50'	
SCENIC HILLS LN			0.10	19	50'	
SCENIC VIEW DRIVE			0.30	25	50'	
SHAW FERRY LANE			0.60	18	50'	
SHAW FERRY ROAD			2.50	19	50'	
SHAW FERRY ROAD N			1.10	18	50'	
SHEETS HOLLOW ROAD			0.10	16	50'	
SHELTON GROVE ROAD			0.70	17	50'	
SHIPLEY LANE			0.30	13	30'	
SHULTS LN			0.40	15	30'	
SILO DRIVE			0.50	24	50'	
SILVERLEAF DR			0.29		50'	
SIMMONS ROAD (LO)			0.30	20	50'	
SIMPSON RD Loudon			2.10	24	50'	
SIMPSON ROAD (LC)			0.50	18	50'	
SIMPSON ROAD EAST			0.40	19	50'	
SINKING CREEK ROAD			2.40	20	50'	
SKYVIEW DRIVE			0.30	24	50'	
SLAB TOWN ROAD			0.30	21.6	50'	
SMALLEN ROAD			1.10	12	30'	
SMITH VALLEY ROAD			0.10	13	30'	
SNOODDERLY ROAD			0.50	19	50'	
SNOW ROAD			0.30	16	50'	
SPRING ROAD			0.50	20	50'	
SPRING VIEW ROAD			0.30	26	50'	
STAFFORD ROAD			0.70	13	30'	
STALLCUP ROAD			0.30	18	50'	
STEEKEE CREEK ROAD			3.40	22	50'	
STEEKEE ROAD			4.30	25	50'	
STEEKEE SCHOOL ROAD			2.20	20	50'	
STEVENS LANE			0.40	15.5	30'	
STEVENS ROAD			0.20	15	50'	
STINNETT ROAD			0.30	16	50'	
STOCKTON VALLEY			6.20	23	50'	
STONE HARBOR			0.30	25	50'	
STONEBROOK LANE			0.33	24	50'	
STRANGE ROAD			0.50	16	50'	
SUGARWOOD ROAD			0.30	21	50'	
SUMMER GLENN LN			0.20	24	50'	
SUMMITT HILL DRIVE			0.30	24	50'	

Road Listing

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Name	From	To	Length	Width	ROW	Type
SUNNYSIDE ROAD			2.60	20	50'	
SUNSET BLUFF			0.10	24.2	50'	
SUNSET DRIVE			0.10	18	50'	
SYCAMORE WAY						
TANGLEWOOD DRIVE			0.90	23	50'	
TARWATER ROAD			1.30	18.5	50'	
TAYLOR DRIVE			0.10	16	50'	
TEETERS ROAD			0.30	12	20'	
TEN MILE ROAD			0.20	14	30'	
THOMAS WOODS WAY						
THOMPSON BRIDGE ROAD			0.10	25	50'	
THOMPSON ROAD			0.27	13	20'	
THORNTON DRIVE			0.50	16	50'	
THURMER CIRCLE			0.20	26	50'	
TILLEY ROAD			0.60	18	50'	
Timber Circle						
TIMBER RIDGE DRIVE			0.30	24	50'	
TIMBERLINE DRIVE			0.50	26	50'	
TINNEL LANE			0.20	13	50'	
TINNEL ROAD			0.40	18	50'	
TIVOLE DR			0.40	23	50'	
TOWN CREEK CIRCLE			0.20	20	50'	
TOWN CREEK ROAD E			1.40	20	50'	
TOWN CREEK ROAD W			1.40	17.5	50'	
TRADES DRIVE			0.10	26	50'	
TRAIL VIEW DRIVE			0.30	22	50'	
TRANSPORTATION DEPT						
TRIGONIA ROAD			0.80	18.5	50'	
TURMAN DRIVE			0.50	25	50'	
TURN LANE ROAD			0.30	16	50'	
Turnberry Circle						
TURNER LANE			0.20	25	50'	
TURTLE COVE COURT			0.20	24	50'	
TWIN COVE CIRCLE			0.50	26	50'	
TWIN COVE DRIVE			0.40	26	50'	
TWIN LAKES RD			0.20	19	50'	
UNION FORK CREEK CHURCH			1.30	13	30'	
UNITIA ROAD			2.90	20	50'	
VALLEY DALE DRIVE			0.20	26	50'	
VALLEY VIEW DRIVE			0.10	26.2	50'	
VARNER HOLLOW ROAD			0.40	12	30'	
VAUGHN ROAD			0.40	11.5	20'	
VAUGHNS CHAPEL ROAD			0.30	20	50'	
VINEYARD HILLS DR			0.60	25	50'	
VINEYARD ROAD			0.60	19	50'	
VIRTUE ROAD			2.04	18	50'	

Road Listing

Active Only

Name	From	To	Length	Width	ROW	Type
VONORE ROAD			4.30	24	50'	
WADE LANE			0.30	13	30'	
WADE ROAD EAST			0.50	16	50'	
WADE ROAD WEST			1.30	16	50'	
WALKER LN			0.30	11	30'	
WALLER FERRY ROAD			1.20	14	50"	
WARD ROAD (LC)			0.70	19	50'	
WARD ROAD (LO)			0.50	12	30'	
WARREN COVE LANE			0.13	24	50'	
WASHINGTON PIKE			4.30	17	50'	
WATERFORD CR			0.20	27	50'	
WATKINS ROAD			2.20	22	50'	
WATSON ROAD			1.40	17	50'	
WATT CEMETERY ROAD			2.70	17	50'	
WEBB CIRCLE			0.10	17	50'	
WEBB DRIVE			0.50	20	50'	
WEDGEWOOD DRIVE			0.40	26	50'	
WESCHESTER COURT			0.20	26	50'	
WESLEY ROAD			0.30	19	50'	
WEST FORK ROAD			0.40	19	50'	
WEST LANE WEST TRAIL			0.20	16	50'	
Westchester Court						
WESTSHORE DRIVE			0.20	26	50'	
WHEAT ROAD			1.40	17	30'	
WHEELER DRIVE			0.10	20	50'	
WHITE OAK ROAD			0.30	15	50'	
WHITE ROAD			0.80	18	50'	
WHITE WING ROAD			0.20	20	50'	
WHITE WING ROAD N			2.40	18	50'	
WHITE WING ROAD W			0.20	23	50'	
WHITNEY DRIVE			0.40	23	50'	
WILKERSON LANE			0.30	18	50'	
WILKERSON ROAD			0.60	14	30'	
WILLIAMS FERRY ROAD			2.00	20	50'	
WILLIAMSBURG DRIVE			0.10	23	50'	
WILSON RD (LO)			0.30	10	20'	
WILSON ROAD (LC)			0.90	13	30'	
WINCHESTER DRIVE			0.20	19	50'	
WINDRIDGE ROAD			0.80	24	50'	
WINDSWEPT DRIVE			0.30	26	50'	
WOODLAND DR			0.40	20	50'	
WOODLAWN CHURCH RD			0.60	12	50'	
WOODLAWN ROAD			0.40	19	50'	
WOODS STREET			0.10	16	50'	
YARBERRY DRIVE			0.80	20	50'	
YATES LANE			0.10	14	30'	

Road Listing

Active Only

Name	From	To	Length	Width	ROW	Type
YEDEAR ROAD			0.60	20	50'	
ZANELN			0.50	23	50'	
ZION RIDGE RD			1.10	18	50'	
			456.14	Total Miles		

RESOLUTION NO. _____

DATE September 8, 2026

RESOLUTION TO AUTHORIZE A TWEELE DOLLAR AND FIFTY CENT CHARGE BY THE CLERK OF EVERY COURT IN LOUDON COUNTY HAVING JURISDICTION OF STATE MISDEMEANORS AND FELONIES FOR THE PURPOSES AUTHORIZED AND SET OUT IN T.C.A. § 40-3-106

WHEREAS, as authorized by T.C.A. § 40-14-210, this county commission has previously approved and implemented a twelve dollar and fifty cent (\$12.50) cost to be added to the cost bill and be collected in all criminal proceedings for the benefit and use of the district public defender's office, and

WHEREAS, the Tennessee General Assembly has recently enacted similar legislation for the benefit of the District Attorney General, and

WHEREAS, upon adoption of an appropriate resolution by a county legislative body, T.C.A. § 40-3-106 makes it the duty of the clerk of every court in that county having jurisdiction of state misdemeanors and felonies to include in every misdemeanor and felony cost bill, a charge of twelve dollars and fifty cents (\$12.50) that must be remitted to the county government, except in counties that are part of a multiple county judicial district as defined in T.C.A. § 16-2-506, in which case this charge must be remitted to the office of the executive director of the district attorneys general conference for the purpose of providing supplemental funding for the office of the district attorney general within that judicial district. Any unencumbered moneys and any unexpended balance of such funds remaining at the end of a fiscal year do not revert to the state general fund but must be carried forward for the purpose for which they were originally intended; and

WHEREAS, under T.C.A. § 40-3-106 the aforesaid clerks may only charge the twelve dollars and fifty cents (\$12.50) upon adoption of a resolution by a two-thirds (2/3) vote of the county legislative body of such county; and

WHEREAS, the county legislative body in LOUDON County, Tennessee finds that implementation and collection of the foregoing charge is in the best interests of the county.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commission of LOUDON County, Tennessee, meeting in REGULAR session at LOUDON, Tennessee, on this 8th day of September, 2026, that:

SECTION 1. The clerk of every court in LOUDON County having jurisdiction of state misdemeanors and felonies shall include in every misdemeanor and felony cost bill, a charge of twelve dollars and fifty cents (\$12.50) that must be remitted to the county government, except in counties that are part of a multiple county judicial district as defined in T.C.A. § 16-2-506, in which case this charge must be remitted to the office of the executive director of the district attorneys general conference for the purpose of providing supplemental funding for the office of the district attorney general in this judicial district. Any unencumbered moneys and any unexpended balance of such funds remaining at the end of a fiscal year do not revert to the state general fund but must be carried forward for the purpose for which they were originally intended;

SECTION 2. All costs collected by LOUDON County government pursuant to this Resolution must be used for providing support services for the purpose of promoting public safety at the sole discretion of the district attorney general for the 9th Judicial District;

SECTION 3. County may supplement the funds of the district attorney general system to promote public safety. The costs collected by LOUDON County under this Resolution are supplemental and in addition to any funds received under T.C.A. § 40-3-106 or under title 8, chapter 7 of the Tennessee Code Annotated, relative to district attorneys general;

SECTION 4. In every misdemeanor and felony prosecution in which restitution is ordered or the privilege tax for the criminal injuries compensation fund established by T.C.A. § 40-24-107 is also levied, the cost imposed by this Resolution does not have priority over collection of that restitution or privilege tax; and

SECTION 5. This Resolution shall take effect immediately upon its passage and approval, the public welfare requiring it.

ADOPTED this 8th day of September, 2026, by a two-thirds (2/3) vote of the LOUDON County legislative body.

APPROVED:

County Chairman

County Mayor

ATTEST:

County Clerk

Fund 101

County General

RESOLUTION # _____

**A RESOLUTION AMENDING THE COUNTY GENERAL FUND 101
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, Loudon County Commission adopted the 2026 – 2027 budget that included the County General Fund 101 on June 29, 2026; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Option Taxes, Licenses and Permits, State and Federal Grants; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2026 – 2027 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2026 - 2027 County General Fund 101 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
Est June 30, 2026 FB	18,159,914			
Less Restricted, Committed & Assigned	2,073,592			
Est Fund Balance July 1, 2026	16,086,322			
 Total Revenue & Transfers In	26,331,372	0	0	26,331,372
Total Available Funds	42,417,694	0	0	42,417,694
Total Expenditures & Transfers Out	33,230,550	0	7,061	33,237,611
Effect on Fund Balance	(6,899,178)	0	(7,061)	(6,906,239)
Ending Fund Balance	9,187,144	0	(7,061)	9,180,083

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in special called session on

September 8, 2026

ATTEST:

Loudon County Commission Chair

Loudon County Clerk

Loudon County Mayor

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027

Account Number	General Fund 101					
	8/14/2026 10:10	2026-2027	2026-2027	Approved	Proposed	Proposed
		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
51310	Personnel Office					
105	Supervisor	53,852		53,852		53,852
161	Secretary	43,119		43,119		43,119
201	Social Security	6,013		6,013		6,013
204	State Retirement	7,176		7,176		7,176
206	Life Insurance	359		359		359
206 RET	Life Insurance - Retiree	192		192		192
207	Medical Insurance	32,050		32,050		32,050
208	Dental Insurance	1,699		1,699		1,699
208 RET	Dental Insurance - Retiree	353		353		353
212	Employer Medicare	1,407		1,407		1,407
307	Communication	480		480		480
320	Dues & Memberships	200		200		200
330	Operating Lease Payments	1,500		1,500		1,500
340	Medical Services (Drug Screens/Health Check)	6,000		6,000		6,000
348	Postal Charges	350		350		350
349	Printing, Stationery, & Forms	500		500		500
355	Travel	1,000		1,000	(1,000)	0
399	Other Contracted Services - 5 Points ACA Compliance	6,000		6,000		6,000
414	Duplicating Supplies	150		150		150
435	Office Supplies	500		500		500
499	Other Supplies & Materials	2,000		2,000		2,000
513	Workers' Comp Insurance			0		0
524	In Services/Staff Development	600		600		600
719	Office Equipment	600		600	1,000	1,600
	Total Personnel Office	166,100	0	166,100	0	166,100

**Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027**

Account Number	General Fund 101					
	8/14/2026 10:10		2026-2027	2026-2027	Approved	Proposed
			Org Bgt	Amds	Amded Bgt	Proposed Amds
51800	Plant Maintenance and Operations (County Buildings)					
105	Supervisor/Director		68,280		68,280	68,280
167	Maintenance Personnel		476,528		476,528	476,528
187	Overtime Pay		8,000		8,000	8,000
201	Social Security		34,274		34,274	34,274
204	State Retirement		40,908		40,908	40,908
206	Life Insurance		1,694		1,694	1,694
206-RET-LIF	Life Insurance-Retirees		1,032		1,032	1,032
207	Medical Insurance		128,662		128,662	128,662
207-RET-MED	Medical Insurance - Retirees		24,174		24,174	24,174
207-SRHTH	Medical Insurance - Sr. Health		22,429		22,429	22,429
208	Dental Insurance		6,020		6,020	6,020
208-RET-DEN	Retiree Dental Insurance		1,741		1,741	1,741
212	Employer Medicare		8,016		8,016	8,016
307	Communication		7,000		7,000	7,000
307 WIRE	Communication		8,000		8,000	8,000
320	Dues & Memberships		90		90	90
330	Operating Lease Payments		5,051		5,051	5,051
335	Maintenance and Repair Services - Buildings		100,000		100,000	(1,750) 98,250
336	Maintenance and Repair Services - Office Equipment		4,000		4,000	4,000
338	Maintenance and Repair Services - Vehicles		10,000		10,000	10,000
347	Pest Control		10,000		10,000	10,000
399	Other Contracted Services		325,000		325,000	325,000
410	Custodial Supplies		12,500		12,500	12,500
412	Diesel Fuel		3,000		3,000	3,000
413	Drugs and Medical Supplies		1,000		1,000	1,000
414	Duplicating Supplies		500		500	500
425	Gasoline (Vehicle)		20,000		20,000	20,000
435	Office Supplies		750		750	750
446	Small Tools equipment		6,500		6,500	6,500
450	Tires		1,500		1,500	1,500
451	Uniforms		9,000		9,000	9,000
452	Utilities		425,000		425,000	425,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027

Account Number	General Fund 101					
	8/14/2026 10:10	2026-2027	2026-2027	Approved	Proposed	Proposed
		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
499	Other Supplies and Materials	100		100		100
513	Workers' Comp Insurance	6,511		6,511		6,511
524	In Service/Staff Development	1,500		1,500		1,500
599	Other Charges	200		200		200
711	Furniture & Fixtures	250		250		250
717	Maintenance Equipment	1,000		1,000		1,000
718	Vehicles			0		0
719	Office Equipment	3,000		3,000		3,000
790	Other Equipment			0	1,750	1,750
				0		0
	Total Plant Maintenance & Operations	1,783,210	0	1,783,210	0	1,783,210

**Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027**

General Fund 101						
Account Number	8/14/2026 10:10	2026-2027	2026-2027	Approved	Proposed	Proposed
		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
52400	Trustee's Department					
101	County Official/Administrative Office	113,260		113,260		113,260
162	Clerical Personnel	192,421		192,421		192,421
201	Social Security	18,952		18,952		18,952
204	State Retirement	22,620		22,620		22,620
206	Life Insurance	957		957		957
206-RET-LIF	Life Insurance	278		278		278
207	Medical Insurance	54,071		54,071		54,071
207-SRHTH	Medical Insurance	2,492		2,492		2,492
208	Dental Insurance	3,114		3,114		3,114
208-RET-DEN	Dental Insurance	353		353		353
212	Employer Medicare	4,432		4,432		4,432
307	Communication	3,799		3,799		3,799
320	Dues and Memberships	1,200		1,200		1,200
330	Operating Lease Payments (Copier)	1,800		1,800		1,800
332	Legal Notices	1,000		1,000		1,000
332-AFT	Legal Notices	2,399		2,399		2,399
334	Maintenance Agreements	7,500		7,500		7,500
348	Postal Charges	29,000		29,000		29,000
349	Printing, Stationery, and Forms	11,000		11,000	(153)	10,847
355	Travel	2,499		2,499		2,499
399	Other Contracted Services	34,000		34,000		34,000
414	Duplicating Supplies	750		750	153	903
435	Office Supplies	6,999		6,999		6,999
508	Premiums on Corporate Surety Bonds	9,500		9,500		9,500
513	Workers' Comp Insurance	3,255		3,255		3,255
524	Staff Development	449		449		449
711	Furniture	649		649		649
719	Office Equipment	2,499		2,499		2,499
				0		0
	Total Trustee's Department	531,248	0	531,248	0	531,248

**Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027**

	General Fund 101						
Account Number	8/14/2026 10:10		2026-2027	2026-2027	Approved	Proposed	Proposed
			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
52500	County Court Clerk						
101	County Official/Administrative Officer		113,260		113,260		113,260
162	Clerical Personnel		577,221		577,221		577,221
169	Part-time Personnel		24,271		24,271		24,271
187	Overtime		12,500		12,500		12,500
201	Social Security		45,090		45,090		45,090
204	State Retirement		52,021		52,021		52,021
206	Life Insurance		2,462		2,462		2,462
206-RET-LIF	Life Insurance-Retirees		566		566		566
207	Medical Insurance		190,931		190,931		190,931
207 - SRHTH	Medical Insurance - Sr. Health		7,476		7,476		7,476
208	Dental Insurance		9,735		9,735		9,735
208-RET-DEN	Dental Insurance-Retirees		1,388		1,388		1,388
212	Employer Medicare		10,545		10,545		10,545
307	Communication	Rice, Erin: Rev @ County Clerk reserve: Current balance = \$328,661 [17Aug_08Sept2026]	7,000		7,000		7,000
307-WIRE	Communication				0		0
320	Dues and Memberships		1,300		1,300		1,300
330	Operating Lease Payments (Copier)		14,300		14,300		14,300
348	Postal Charges		37,000		37,000		37,000
349	Printing, Stationery & Forms		4,500		4,500		4,500
355	Travel		3,800		3,800		3,800
399	Other Contracted Services		33,600		33,600		33,600
399-COCLK	Other Contracted Services		0		0	7,061	7,061
414	Duplicating Supplies		4,000		4,000		4,000
435	Office Supplies		8,500		8,500		8,500
508	Premiums on Corporate Surety Bonds		550		550		550
513	Workers' Comp Insurance		9,766		9,766		9,766
524	In Service/Staff Development		1,800		1,800		1,800
711	Furniture & Fixtures		2,000		2,000		2,000
719	Office Equipment		5,000		5,000		5,000
	Total County Court Clerk		1,180,582	0	1,180,582	7,061	1,187,643

Rice, Erin:
Rev @ County Clerk reserve:
Current balance = \$328,661

[17Aug_08Sept2026]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027

Account Number	General Fund 101					
	8/14/2026 10:10	2026-2027	2026-2027	Approved	Proposed	Proposed
		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
52600	Data Processing					
120	Computer Programmer	64,251		64,251		64,251
121	Data Processing Personnel	57,298		57,298		57,298
201	Social Security	7,536		7,536		7,536
204	State Retirement	8,995		8,995		8,995
206	Life Insurance	337		337		337
207	Medical Insurance	19,823		19,823		19,823
208	Dental Insurance	290		290		290
212	Employer Medicare	1,762		1,762		1,762
307	Communication	17,800		17,800		17,800
307 WIRE	Communication	2,200		2,200		2,200
307 INTER	Communication (Redundant Internet - Annex & Co Bldg)	1,000		1,000		1,000
348	Postage	100		100		100
355	Travel	1,000		1,000		1,000
399	Other Contracted Services	47,000		47,000		47,000
399-WBST	Contd Svc - Website update	1,560		1,560		1,560
435	Office Supplies	250		250		250
471	Software	500		500		500
513	Workers' Comp Insurance	1,302		1,302		1,302
524	Inservice/Staff Development	3,000		3,000		3,000
709	Data Processing Equipment	13,000		13,000		13,000
719	Office Equipment	1,400		1,400		1,400
				0		0
	Total Data Processing	250,404	0	250,404	0	250,404
Total Finance		4,086,888	0	4,086,888	7,061	4,093,949

**Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027**

General Fund 101						
Account Number	8/14/2026 10:10	2026-2027	2026-2027	Approved	Proposed	Proposed
		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
53310	General Sessions Judge					
101	County Official/Administrative Officer (Judge)	426,203		426,203		426,203
162	Clerical Personnel (Judicial Comm./Asst.)	69,056		69,056		69,056
168	Temp Personnel (Substitute Judges)	10,000		10,000		10,000
201	Social Security	31,326		31,326		31,326
204	State Retirement	36,649		36,649		36,649
206	Life Insurance	538		538		538
207	Medical Insurance	32,050		32,050		32,050
208	Dental Insurance	1,699		1,699		1,699
212	Employer Medicare	7,326		7,326		7,326
307	Communication	1,500		1,500		1,500
307-WIRE	Communication	1,600		1,600		1,600
320	Dues and Memberships	3,000		3,000		3,000
322	Evaluation and Testing	4,500		4,500		4,500
334	Maintenance Agreements	600		600		600
349	Printing, Stationery, and Forms	500		500		500
355	Travel	3,000		3,000		3,000
435	Office Supplies	3,000		3,000	(2,000)	1,000
451	Uniforms	800		800		800
513	Workers' Comp Insurance	1,953		1,953		1,953
524	Inservice/Staff Development	750		750		750
711	Furniture & Fixtures	500		500	2,000	2,500
719	Office Equipment	500		500		500
				0		0
	Total General Sessions Judge	637,050	0	637,050	0	637,050

**Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027**

General Fund 101						
Account Number	8/14/2026 10:10	2026-2027	2026-2027	Approved	Proposed	Proposed
		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
53400	Chancery Court					
101	County Official/Administrative Officer	113,260		113,260		113,260
162	Clerical Personnel	192,442		192,442		192,442
201	Social Security	18,954		18,954		18,954
204	State Retirement	22,622		22,622		22,622
206	Life Insurance	920		920		920
206-RET-LIF	Life Insurance	327		327		327
207	Medical Insurance	73,994		73,994		73,994
207-SRHTH	Medical Insurance	9,969		9,969		9,969
208	Dental Insurance	3,398		3,398		3,398
208-RET-DEN	Dental Insurance-Retirees	1,389		1,389		1,389
208-COBRA-DEN	Dental Insurance-COBRA	353		353		353
212	Employer Medicare	4,433		4,433		4,433
307	Communication	3,600		3,600		3,600
320	Dues and Memberships	1,400		1,400		1,400
330	Operating Lease Payments (Copier)	5,948		5,948		5,948
337	Maintenance & Repair - Office Equipment	1,500		1,500		1,500
348	Postal Charges	10,000		10,000		10,000
349	Printing, Stationery, and Forms	1,600		1,600		1,600
355	Travel	3,500		3,500		3,500
399	Other Contracted Services	30,520		30,520		30,520
399-DQTAX	Delinquent Tax Sale pmt to Clerk & Master	3,000		3,000		3,000
414	Duplicating Supplies	0		0	456	456
435	Office Supplies	3,500		3,500		3,500
435-EVENT	Office Supplies (supplies for events @ Chancery)	600		600		600
508	Premium on Corporate Surety Bonds	500		500		500
513	Workers' Comp Insurance	3,255		3,255		3,255
524	In Service/Staff Development	2,200		2,200	(456)	1,744
719	Office Equipment	3,500		3,500		3,500
				0		0
	Total Chancery Court	516,684	0	516,684	0	516,684

**Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027**

General Fund 101						
Account Number	8/14/2026 10:10	2026-2027	2026-2027	Approved	Proposed	Proposed
		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
54210	Jail Department					
103	Corrections Deputy Chief	80,580		80,580		80,580
110	Corrections Compliance Lieutenant	61,580		61,580		61,580
115	Corrections Sergeants	178,740		178,740		178,740
160	Guards (\$29,000 for 43 hrs)	2,717,620		2,717,620		2,717,620
160-ABATE	Guards (OPIOID Position-to be reimbursed from Abatement funds)	56,580		56,580		56,580
160-CRSEC	Guards- CRSEC (3) (\$4,200 for 43 hrs)	163,740		163,740		163,740
169	Part-time Personnel	2,835		2,835		2,835
187	Overtime Wages	300,000		300,000		300,000
187-CRSEC	Overtime Wages	4,000		4,000		4,000
201	Social Security	207,164		207,164		207,164
201-ABATE	Social Security (OPIOID Position - reimb. By Abatement funds)	3,508		3,508		3,508
201-CRSEC	Social Security	10,400		10,400		10,400
204	State Retirement	385,599		385,599		385,599
204-ABATE	State Retirement (OPIOID Position - reimb. By Abatement funds)	6,535		6,535		6,535
204-CRSEC	State Retirement	19,374		19,374		19,374
206	Life Insurance	8,175		8,175		8,175
206-ABATE	Life Insurance (OPIOID Position - reimb. By Abatement funds)	179		179		179
206-CRSEC	Life Insurance	473		473		473
206-RET-LIF	Life Insurance-Retirees	399		399		399
207	Medical Insurance	454,144		454,144		454,144
207-ABATE	Medical Insurance (OPIOID Position - reimb. By Abatement funds)	21,990		21,990		21,990
207-CRSEC	Medical Insurance	19,831		19,831		19,831
207-RET-MED	Medical Insurance - Retirees	24,174		24,174		24,174
207-SRHTH	Medical Insurance - Sr. Health	2,284		2,284		2,284
208	Dental Insurance	22,691		22,691		22,691
208-ABATE	Dental Insurance (OPIOID Position - reimb. By Abatement funds)	937		937		937
208-CRSEC	Dental Insurance	869		869		869
208-RET	Dental Insurance - Retirees	705		705		705
212	Employer Medicare	48,450		48,450		48,450
212-ABATE	Employer Medicare (OPIOID Position - reimb. By Abatement funds)	820		820		820

**Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027**

General Fund 101						
Account Number	8/14/2026 10:10	2026-2027	2026-2027	Approved	Proposed	Proposed
		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
212-CRSEC	Employer Medicare	2,432		2,432		2,432
307	Communication	5,000		5,000		5,000
331	Legal Services	5,000		5,000		5,000
334	Maintenance Agreements	10,000		10,000		10,000
336	Maintenance and Repair Services- Equipm	5,000		5,000		5,000
340	Medical and Dental Services	612,040		612,040		612,040
348	Postal Charges	200		200		200
349	Printing, Stationery & Forms	1,000		1,000		1,000
355	Travel	10,000		10,000		10,000
355-EXTRA	Travel - Extradition	5,000		5,000		5,000
399	Other Contracted Services	25,000		25,000		25,000
410	Custodial Supplies	35,000		35,000		35,000
412	Diesel	4,000		4,000		4,000
413	Drugs and Medical Supplies (Inmates)	70,000		70,000		70,000
414	Duplicating Supplies	1,000		1,000		1,000
421	Food Preparation Supplies	3,000		3,000		3,000
422	Food Supplies (Inmates)	300,000		300,000		300,000
431	Law Enforcement Supplies	0		0		0
435	Office Supplies	6,000		6,000		6,000
451	Uniforms	45,000		45,000		45,000
499	Other Supplies & Materials	50,000		50,000	(1,750)	48,250
513	Workers' Comp Insurance	37,111		37,111		37,111
524	In-Service/Staff Development	15,000		15,000		15,000
708	Communication Equipment	6,000		6,000		6,000
710	Food Service Equipment	3,000		3,000		3,000
711	Furniture and Fixtures	3,000		3,000		3,000
716	Law Enf Equip	40,000		40,000		40,000
716-BDCAM	Law Enf Equip - Body Cameras (5 yr contr't-last pymt 7/2029)	17,000		17,000		17,000
716-TCI	Law Enforcement Equipment - Training Grant	15,000		15,000		15,000
719	Office Equipment	5,000		5,000		5,000
790	Other Equipment	0		0	1,750	1,750
				0		0
	Total Jail Department	6,140,159	0	6,140,159	0	6,140,159

**Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027**

	General Fund 101						
Account Number	8/14/2026 10:10		2026-2027	2026-2027	Approved	Proposed	Proposed
			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
54410	Emergency Management						
105	Supervisor/Director		66,593		66,593		66,593
169	Part-Time Wages		34,292		34,292		34,292
201	Social Security		6,255		6,255		6,255
204	State Retirement		4,928		4,928		4,928
206	Life Insurance		232		232		232
206-RET-LIF	Life Insurance - Retiree		192		192		192
207	Medical Insurance		17,617		17,617		17,617
208	Dental Insurance		1,133		1,133		1,133
208-RET-DEN	Dental Insurance - Retiree		353		353		353
212	Employer Medicare		1,463		1,463		1,463
307	Communication		4,320		4,320		4,320
307 Wire	Communication - Wireless		2,400		2,400		2,400
320	Dues and Memberships		165		165		165
327	Freight Expenses		250		250		250
330	Operating Lease Payments		1,100		1,100		1,100
334	Maintenance Agreements - EMA Website Domain Fee		671		671		671
334-RADIO	Maintenance Agreements		1,942		1,942		1,942
336	Maintenance and Repair Services-Equipm		1,000		1,000		1,000
336-BOAT	Maintenance and Repair Services-Equipm		2,000		2,000		2,000
338	Maintenance and Repair Services - Vehicles		6,500		6,500		6,500
348	Postal Charges		130		130		130
349	Printing, Stationery and Forms		400		400		400
355	Travel		1,500		1,500		1,500
399	Other Contracted Services		8,500		8,500		8,500
399 DIVE	Other Contracted Services - (Marine Rescue Team)		9,258		9,258		9,258
399 HYPER	Other Contracted Services - (IPAS - Hyper Reach)		5,000		5,000		5,000
409	Crushed Stone		1,000		1,000		1,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027

	General Fund 101						
Account Number	8/14/2026 10:10		2026-2027	2026-2027	Approved	Proposed	Proposed
			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
412	Diesel Fuel		2,000		2,000		2,000
414	Duplicating Supplies		760		760	482	1,242
422	Food Supplies		620		620		620
425	Gasoline		7,000		7,000		7,000
435	Office Supplies		2,600		2,600		2,600
450	Tires		2,500		2,500		2,500
451	Uniforms		2,000		2,000		2,000
451-DIVE	Uniforms		2,000		2,000		2,000
499	Other Supplies & Materials		3,500		3,500	(482)	3,018
499-DIVE	Other Supplies & Materials		2,000		2,000		2,000
513	Workers' Comp Insurance		1,302		1,302		1,302
524	In Service/Staff Development		3,400		3,400		3,400
524 DIVE	In Service/Staff Development		4,000		4,000		4,000
708	Communication Equipment		5,500		5,500		5,500
711	Furniture and Fixtures		500		500		500
719	Office Equipment		2,200		2,200		2,200
790	Other Equipment		3,700		3,700		3,700
790-BOAT	Other Equipment		7,000		7,000		7,000
790-DIVE	Other Equipment		3,455		3,455		3,455
799	Other Capital Outlay				0		0
	Total Emergency Management		235,231	0	235,231	0	235,231

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2027

Account Number	General Fund 101					
	8/14/2026 10:10	2026-2027	2026-2027	Approved	Proposed	Proposed
		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
Est. June 30, 2026 FB		18,159,914				
Less Restricted, Committed & Assigned Items		2,054,301				
Less PY Encumbrances		19,291				
Available Fund Balance July 1, 2026		16,086,322		16,086,322		16,086,322
Total Revenue		26,217,823	0	26,217,823	0	26,217,823
Transfers In		113,549	0	113,549	0	113,549
Total Revenue and Transfers In		26,331,372	0	26,331,372	0	26,331,372
Total Available Funds		42,417,694	0	42,417,694	0	42,417,694
Expenditure Budget		33,143,550	0	33,143,550	7,061	33,150,611
Transfers Out		87,000	0	87,000	0	87,000
Total Expenditures and Transfer Out		33,230,550	0	33,230,550	7,061	33,237,611
Ending Fund Balance		9,187,144	0	9,187,144	(7,061)	9,180,083

Fund 131

Highway Operations

RESOLUTION # _____

**A RESOLUTION AMENDING THE HIGHWAY DEPARTMENT FUND 131
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, Loudon County Commission adopted the 2026 – 2027 budget that included the Highway Department Fund 131 on June 29, 2026; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets are Local, State or Federal funds; or Transfers In; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2026 – 2027 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2026 - 2027 Highway Department Fund 131 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Est June 30, 2026 FB	1,621,082			
Less Restricted, Committed & Assigned	76,713			
Audited Fund Balance July 1, 2025	1,544,369			
Total Revenue & Transfers In	3,773,106	0	0	3,773,106
Total Available Funds	5,317,475	0	0	5,317,475
Total Expenditures & Transfers Out	4,082,775	0	69,122	4,151,897
Effect on Fund Balance	(309,669)	0	(69,122)	(378,791)
Ending Fund Balance	1,234,700	0	(69,122)	1,165,578

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

September 8, 2026

ATTEST:

Loudon County Commission Chair

Loudon County Clerk

Loudon County Mayor

**Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
157								
158								
159	63100		Operation & Maintenance of Equipment					
160	336		Maintenance & Repair - Equipment	20,000		20,000		20,000
161	338		Maintenance & Repair Vehicles	5,000		5,000	10,000	15,000
162	353		Towing Services	1,000		1,000		1,000
163	359		Disposal Fees	1,000		1,000		1,000
164	412		Diesel Fuel	50,000		50,000		50,000
165	416		Equipment Parts - Heavy	30,000		30,000		30,000
166	417		Equipment Parts - Light	100,000		100,000	(10,000)	90,000
167	425		Gasoline	30,000		30,000		30,000
168	433		Lubricants	2,500		2,500		2,500
169	450		Tires and Tubes	45,000		45,000		45,000
170	499		Other Supplies & Materials	7,000		7,000		7,000
171	599		Other Charges	1,500		1,500		1,500
172								
173			Total Operation & Maint of Equip	293,000	0	293,000	0	293,000
174								

**Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
175								
176								
177	65000		Other Charges					
178	307		Communication	9,000		9,000		9,000
179	347		Pest Control	500		500	67	567
180	399		Other Contracted Services	1,000		1,000		1,000
181	410		Custodial Supplies	750		750		750
182	413		Drugs and Medical Supplies	1,000		1,000		1,000
183	415		Electricity	12,000		12,000		12,000
184	424		Garage Supplies	2,000		2,000		2,000
185	427		Ice	1,000		1,000		1,000
186	451		Uniforms	20,000		20,000		20,000
187	506		Liability Insurance	156,531		156,531		156,531
188	508		Premiums on Bonds	500		500		500
189	510		Trustee's Commission	38,000		38,000		38,000
190	599		Other Charges	500		500	(67)	433
191								
192			Total Other Charges	242,781	0	242,781	0	242,781

**Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
216								
217	68000		Capital Outlay					
218	339-BRIDG		Matching Share	0		0		0
219	339-STAID		Matching Share	8,250		8,250		8,250
220	705		Bridge Construction	0		0		0
221	714		Highway Equipment	100,000		100,000	69,122	169,122
222	718		Motor Vehicles	50,000		50,000		50,000
223	718-TRADE		Vehicle Trade-ins	0		0		0
224	726-STAID		State Aid Projects	412,459		412,459		412,459
225								
226			Total Capital Outlay	570,709	0	570,709	69,122	639,831
227								
228	TOTAL HIGHWAYS			4,082,775	0	4,082,775	69,122	4,151,897
229								
230								
231								

**Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
261								
262	Estimated Total FB June 30, 2026			1,621,082				
263	Less Encumbrances			76,713				
264								
265								
266								
267	Estimated Restricted Fund Balance July 1, 2026			1,544,369		1,544,369		1,544,369
268								
269								
270								
271								
272	Total Revenue			3,773,106	0	3,773,106	0	3,773,106
273								
274								
275	Total Available Funds			5,317,475	0	5,317,475	0	5,317,475
276								
277	Expenditure Budget			4,082,775	0	4,082,775	69,122	4,151,897
278								
279	Total Expenditures and Transfer Out			4,082,775	0	4,082,775	69,122	4,151,897
280								
281	Estimated Ending Fund Balance			1,234,700	0	1,234,700	(69,122)	1,165,578
282								
283								
284		County Commission meeting date:						
285		September 8, 2026						
286								
287								

Fund 141

General Purpose
School

RESOLUTION #

**A RESOLUTION AMENDING THE GENERAL PURPOSE SCHOOL FUND 141
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, Loudon County Commission adopted the 2026 – 2027 budget that included the General Purpose School Fund 141 on June 29, 2026; and

WHEREAS, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets could be Non-Recurring Items, State Funds or Grants, Federal Funds, and/or Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2026 – 2027 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2026 - 2027 General Purpose School Fund 141 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Unaudited June 30, 2026 FB	13,200,183			
Less Restricted, Committed & Assigned				
Available Fund Balance July 1, 2026	13,200,183			
Total Revenue & Transfers In	56,622,859	0	263,765	56,886,624
Total Expenditures & Transfers Out	64,433,121	0	375,337	64,808,458
Effect on Fund Balance	(7,810,262)	-	(111,572)	(7,921,834)
Ending Fund Balance	5,389,921			5,278,349

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 8th day of September 2026.

ATTEST:

Loudon County Commission Chair

Loudon County Clerk

Loudon County Mayor

Loudon County Board of Education
Fund 141
Ending June 30, 2027

46000		State of Tennessee					
46500		State Education Funds					
	46510	TN Investment in Student Achievement (TISA)	35,999,000	0	35,999,000	0	35,999,000
	46515	Early Childhood Education	791,128	0	791,128	27,675	818,803
	46515 SPED	State Special Education Preschool Grant	0	0	0	75,284	75,284
	46590	Other State Education Funds	58,467	0	58,467	0	58,467
	46590 ACE	ACE Grant	0	0	0	100,000	100,000
	46590 ELT	Early Literacy Tutoring Grant	0	0	0	0	0
	46590 FRCSH	Infrastructure Grant	0	0	0	43,817	43,817
	46590 HSSL	Healthy Students Stronger Learners Grant	0	0	0	0	0
	46590 LC	Learning Camp Transportation	0	0	0	0	0
	46590 MHP	Mental Health Pilot	0	0	0	0	0
	46590 SLC	Summer Learning Camps	0	0	0	0	0
	46590 SSG	Public School Security Grant	0	0	0	0	0
	46590 TUT	TN Tutoring Grant	0	0	0	0	0
	46596	Paid Parental Leave	0	0	0	0	0
	46610	Career Ladder Program	55,000	0	55,000	0	55,000
	46790 ISM	Other Vocational	250,000	0	250,000	0	250,000
		Total State Education Funds	37,153,595	0	37,153,595	246,776	37,400,371
46800		Other State Revenues					
	46851	State Revenue Sharing-T.V.A.	1,150,000	0	1,150,000	0	1,150,000
		Total Other State Revenues	1,150,000	0	1,150,000	0	1,150,000
		Total State of Tennessee	38,303,595	0	38,303,595	246,776	38,550,371
	46980 TCCY	Other State Grants	0	0	0	0	0
	46981	Safe Schools	0	0	0	0	0
	46990	Other State Revenue	0	0	0	0	0
		Total	0	0	0	0	0

LCBOE:
Updated PreK allocation.

LCBOE:
State SPED Preschool
Grant

LCBOE:
ACE Grant

LCBOE:
FRCSH carryover grant

Loudon County Board of Education
Fund 141
Ending June 30, 2027

47000		Federal Government					
47100		<u>Federal Through State</u>					
47143		Special Education - Grants to States	0	0	0	0	0
47145		Special Education Preschool - Grants to States	0	0	0	0	0
47147		Safe and Drug-Free Schools State Grant	0	0	0	0	0
47147	21st	Safe and Drug-Free Schools State Grant	0	0	0	0	0
47590	SLC	Other Federal Through State	0	0	0	0	0
47590	VR	Other Federal Through State VR Grant	256,191	0	256,191	0	256,191
		Total Federal Through State	256,191	0	256,191	0	256,191
47600		<u>Direct Federal Revenue</u>					
47640		ROTC Reimbursement	71,000	0	71,000	0	71,000
		Total Direct Federal Revenue	71,000	0	71,000	0	71,000
Total Federal Government			327,191	0	327,191	0	327,191
48600		Citizens Groups					
48130		Contributions	0	0	0	0	0
48610		Donations			0	0	0
48610-ALT		Donations - Alternative School			0	0	0
48610-BIT		Donations - Bridges in Transition			0	0	0
48610-CAMP		Donations - Camp Bravado			0	0	0
48610-CHR		Donations - Christmas	0	0	0	0	0
48610-CL		Donations - CL	0	0	0	3,360	3,360
48610-FAM		Donations - FAM	0	0	0	0	0
48610-FRC		Donations - FRC	0	0	0	0	0
48610-GYS		Donations - GYS	0	0	0	5,050	5,050
48610-LCAP		Donations - LCA	0	0	0	0	0
48610-RTI		Donations - RTI	0	0	0	0	0
48610-SHOE		Donations - SHOE	0	0	0	0	0
48610-SUP		Donations - SUP	0	0	0	7,125	7,125
48610-WSF		Donations - WSF	0	0	0	1,454	1,454
		Total Citizens Groups	0	0	0	16,989	16,989

LCBOE:
FRC Donations

Loudon County Board of Education
Fund 141
Ending June 30, 2027

General Purpose School Expenditures						
70000		Education				
71000		Instruction				
71100		<u>Regular Instruction Program</u>				
	116	Teachers	22,684,600	0	22,684,600	0
	116 SLC	Teachers -Summer Learning Camps	0	0	0	0
	117	Career Ladder Program	25,000	0	25,000	0
	128	Homebound Teachers	7,000	0	7,000	0
	163	Educational Assistants	2,484,004	0	2,484,004	0
	163 SLC	Educational Assistants - Summer Learning Camps	0	0	0	0
	188	Bonus Payments	0	0	0	0
	189	Other Salaries & Wages	37,000	0	37,000	0
	189 ELT	Other Salaries & Wages	0	0	0	0
	189 TUT	Other Salaries & Wages	0	0	0	0
	195	Certified Substitute Teachers	0	0	0	0
	198	Non-Certified Substitute Teachers	0	0	0	0
	201	Social Security	1,558,532	0	1,558,532	0
	201 ELT	Social Security	0	0	0	0
	201 SLC	Social Security - Summer Learning Camps	0	0	0	0
	201 TUT	Social Security	0	0	0	0
	204	State Retirement	2,011,009	0	2,011,009	0
	204 ELT	State Retirement	0	0	0	0
	204 SLC	State Retirement - Summer Learning Camps	0	0	0	0
	204 TUT	State Retirement	0	0	0	0
	205-RET VIS	Employee and Dependent Insurance	5,400	0	5,400	0
	206	Life Insurance	60,000	0	60,000	0
	206-RET LIF	Life Insurance	14,700	0	14,700	0
	207	Medical Insurance	3,647,055	0	3,647,055	0
	207-RET MED	Medical Insurance	52,828	0	52,828	0
	208	Dental Insurance	149,181	0	149,181	0
	208-RET DEN	Dental Insurance	36,800	0	36,800	0
	210	Unemployment Compensation	25,000	0	25,000	0
	212	Employer Medicare	364,495	0	364,495	0
	212 ELT	Employer Medicare	0	0	0	0
	212 SLC	Employer Medicare - Summer Learning Camps	0	0	0	0
	212 TUT	Employer Medicare	0	0	0	0

Loudon County Board of Education
Fund 141
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355		Travel	0	0	0	0	0
369		Contracts for Subs - Certified	120,000	0	120,000	0	120,000
370		Contracts for Subs - Non-Certified	338,000	0	338,000	0	338,000
399		Other Contracted Services	238,400	0	238,400	0	238,400
429		Instructional Supplies	122,000	0	122,000	0	122,000
429	ELT	Instructional Supplies	0	0	0	0	0
429	SLC	Instructional Supplies - Summer Learning Camps	0	0	0	0	0
429	SMC	Instructional Supplies - STREAM Mini Camps	0	0	0	0	0
429	EES	Instructional Supplies - Eaton Elementary School	41,563	0	41,563	0	41,563
429	FLM	Instructional Supplies - Fort Loudoun Middle School	24,483	LCBOE: Moving to equipment.	24,483	0	24,483
429	GBS	Instructional Supplies - Greenback School	33,196		33,196	0	33,196
429	HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832
429	LES	Instructional Supplies - Loudon Elementary School	41,185	0	41,185	0	41,185
429	LHS	Instructional Supplies - Loudon High School	52,238	0	52,238	0	52,238
429	NMS	Instructional Supplies - North Middle School	44,251	0	44,251	0	44,251
429	PES	Instructional Supplies - Philadelphia Elementary School	28,782	0	28,782	0	28,782
429	SES	Instructional Supplies - Steekee Elementary School	13,975	0	13,975	0	13,975
429	TUT	Instructional Supplies - Tutoring	0	0	0	0	0
449		Textbooks	475,000	0	475,000	(75,000)	400,000
471		Software	70,000	0	70,000	0	70,000
524		In-Service Staff Development	0	0	0	0	0
599	NMS	Other Charges	0	0	0	0	0
599	PES	Other Charges	0	0	0	0	0
790		Other Equipment	200,000	0	200,000	75,000	275,000
790	EES	Other Equipment - Eaton Elementary School	19,280	0	19,280	0	19,280
790	FLM	Other Equipment - Fort Loudoun Middle School	17,350	0	17,350	0	17,350
790	GBS	Other Equipment - Greenback School	15,860	0	15,860	0	15,860
790	HPS	Other Equipment - Highland Park Elementary School	14,507	0	14,507	0	14,507
790	LES	Other Equipment - Loudon Elementary School	28,109	0	28,109	0	28,109
790	LHS	Other Equipment - Loudon High School	20,810	0	20,810	0	20,810
790	NMS	Other Equipment - North Middle School	36,695	0	36,695	0	36,695
790	PES	Other Equipment - Philadelphia Elementary School	27,458	0	27,458	0	27,458
790	SES	Other Equipment - Steekee Elementary School	6,040	0	6,040	0	6,040
		Total Regular Instruction Program	35,217,618	0	35,217,618	0	35,217,618

Loudon County Board of Education
Fund 141
Ending June 30, 2027

71200		<u>Special Education Program</u>					
116		Teachers	2,326,567	0	2,326,567	0	2,326,567
116	VR	Teachers	65,700	0	65,700	0	65,700
117		Career Ladder Program	4,000	0	4,000	0	4,000
128		Homebound Teachers	23,000	0	23,000	0	23,000
163		Educational Assistants	825,947	0	825,947	0	825,947
163	SPED	Educational Assistants	0	0	0	69,934	69,934
163	VR	Educational Assistants	120,987	0	120,987	0	120,987
171		Speech Pathologist	435,614	0	435,614	0	435,614
188		Bonus Payments	0	0	0	0	0
189		Other Salaries & Wages	40,000	0	40,000	0	40,000
201		Social Security	226,618	0	226,618	0	226,618
201	SPED	Social Security	0	0	0	4,336	4,336
201	VR	Social Security	11,515	0	11,515	0	11,515
204		State Retirement	304,488	0	304,488	0	304,488
204	VR	State Retirement	15,765	0	15,765	0	15,765
205-RET	VIS	Employee and Dependent Insurance	1,300	0	1,300	0	1,300
206		Life Insurance	8,738	0	8,738	0	8,738
206-RET	LIF	Life Insurance	1,511	0	1,511	0	1,511
206	VR	Life Insurance - VR Grant	798	0	798	0	798
207		Medical Insurance	510,988	0	510,988	0	510,988
207-RET	MED	Medical Insurance	3,750	0	3,750	0	3,750
207	VR	Medical Insurance - VR Grant	37,420	0	37,420	0	37,420
208		Dental Insurance	16,628	0	16,628	0	16,628
208-RET	DEN	Dental Insurance	4,300	0	4,300	0	4,300
208	VR	Dental Insurance - VR Grant	1,312	0	1,312	0	1,312
212		Employer Medicare	53,000	0	53,000	0	53,000
212	SPED	Employer Medicare	0	0	0	1,014	1,014
212	VR	Employer Medicare	2,694	0	2,694	0	2,694
369		Contracts for Subs - Certified	14,500	0	14,500	0	14,500
370		Contracts for Subs - Non-Certified	66,500	0	66,500	0	66,500
429		Instructional Supplies	43,752	0	43,752	0	43,752
499		Other Supplies & Materials	40,000	0	40,000	0	40,000
725		Special Education Equipment	102,500	0	102,500	0	102,500
725	SPED	Special Education Equipment	0	0	0	0	0
		Total Special Instruction Program	5,309,892	0	5,309,892	75,284	5,385,176

Loudon County Board of Education
Fund 141
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71300		<u>Vocational Education Program</u>					
116		Teachers	1,520,946	0	1,520,946	0	1,520,946
117		Career Ladder Program	3,000	0	3,000	0	3,000
163		Educational Assistants	32,950	0	32,950	0	32,950
188		Bonus Payments	0	0	0	0	0
189	ISM	Other Salaries & Wages - ISM Grant	5,000	0	5,000	0	5,000
201		Social Security	96,528	0	96,528	0	96,528
201	ISM	Social Security - ISM Grant	310	0	310	0	310
204		State Retirement	133,526	0	133,526	0	133,526
204	ISM	State Retirement - ISM Grant	350	0	350	0	350
205-RET	VIS	Employee and Dependent Insurance	173	0	173	0	173
206		Life Insurance	3,678	0	3,678	0	3,678
206-RET	LIF	Life Insurance	400	0	400	0	400
207		Medical Insurance	221,000	0	221,000	0	221,000
208		Dental Insurance	7,717	0	7,717	0	7,717
208-RET	DEN	Dental Insurance	810	0	810	0	810
212		Employer Medicare	22,575	0	22,575	0	22,575
212	ISM	Employer Medicare - ISM Grant	73	0	73	0	73
336		Maintenance and Repair Services-Equipment	1,300	0	1,300	0	1,300
355		Travel	8,000	0	8,000	0	8,000
369		Contracts for Subs - Certified	10,200	0	10,200	0	10,200
370		Contracts for Subs - Non-Certified	21,000	0	21,000	0	21,000
399	AV	Other Contracted Services - AV	77,100	0	77,100	0	77,100
399	ISM	Other Contracted Services - ISM Grant	45,000	0	45,000	0	45,000
425		Gasoline	1,000	0	1,000	0	1,000
429		Instructional Supplies	92,930	0	92,930	0	92,930
429	AV	Instructional Supplies - AV	7,164	0	7,164	0	7,164
429	ISM	Instructional Supplies - ISM Grant	59,267	0	59,267	0	59,267
730	ISM	Vocational Education Program - ISM Grant	100,000	0	100,000	0	100,000
790		Other Equipment	55,200	0	55,200	0	55,200
790	SPARC	Other Equipment	0	0	0	0	0
		Total Vocational Education Program	2,527,197	0	2,527,197	0	2,527,197
Total Instruction			43,054,707	0	43,054,707	75,284	43,129,991

Loudon County Board of Education
Fund 141
Ending June 30, 2027

72000		Support Services					
72110		<u>Attendance</u>					
105		Supervisor / Director	82,194	0	82,194	0	82,194
130	SLC	Social Workers	0	0	0	0	0
188		Bonus Payments	0	0	0	0	0
201		Social Security	5,090	0	5,090	0	5,090
201	SLC	Social Security	0	0	0	0	0
204		State Retirement	5,747	0	5,747	0	5,747
204	SLC	State Retirement	0	0	0	0	0
206		Life Insurance	160	0	160	0	160
207		Medical Insurance	0	0	0	0	0
208		Dental Insurance	0	0	0	0	0
212		Employer Medicare	1,191	0	1,191	0	1,191
212	SLC	Employer Medicare	0	0	0	0	0
355		Travel	50	0	50	0	50
524		In-Service/Staff Development	2,000	0	2,000	0	2,000
		Total Attendance	96,432	0	96,432	0	96,432
72120		<u>Health Services</u>					
105	CSH	Supervisor/Director	73,014	0	73,014	0	73,014
131		Medical Personnel	605,505	0	605,505	12,000	617,505
131	SLC	Medical Personnel - Summer Learning Camps	0	0	0	0	0
188		Bonus Payments	0	0	0	0	0
189	CSH	Other Salaries & Wages	71,171	0	71,171	0	71,171
195	HSSL	Certified Substitute Teachers	0	0	0	0	0
198	CSH	Non-Certified Substitute Teachers	0	0	0	0	0
198	HSSL	Non-Certified Substitute Teachers	0	0	0	0	0
201		Social Security	37,542	0	37,542	744	38,286
201	SLC	Social Security - Summer Learning Camps	0	0	0	0	0
201	CSH	Social Security	8,940	0	8,940	0	8,940
201	HSSL	Social Security	0	0	0	0	0
204		State Retirement	54,500	0	54,500	0	54,500
204	SLC	State Retirement - Summer Learning Camps	0	0	0	0	0
204	CSH	State Retirement	8,652	0	8,652	0	8,652
205-RET	VIS	Employee and Dependent Insurance	102	0	102	0	102
206		Life Insurance	1,795	0	1,795	0	1,795
206	CSH	Life Insurance	325	0	325	0	325
206-RET	LIF	Life Insurance	325	0	325	0	325
207		Medical Insurance	85,500	0	85,500	0	85,500
207	CSH	Medical Insurance	19,100	0	19,100	0	19,100

LCBOE:
Nurse subs

Loudon County Board of Education
Fund 141
Ending June 30, 2027

208		Dental Insurance	3,066	0	3,066	0	3,066
208	CSH	Dental Insurance	338	0	338	0	338
208-RET	DEN	Dental Insurance	432	0	432	0	432
212		Employer Medicare	8,780	0	8,780	175	8,955
212	SLC	Employer Medicare - Summer Learning Camps	0	0	0	0	0
212	CSH	Employer Medicare	2,091	0	2,091	0	2,091
212	HSSL	Employer Medicare	0	0	0	0	0
355		Travel	2,400		2,400	0	2,400
355	CSH	Travel	2,500		2,500	0	2,500
355	SLC	Travel	0	0	0	0	0
399		Other Contracted Services	7,100	0	7,100	0	7,100
399	ACE	Other Contracted Services - ACE	0	0	0	5,000	5,000
399	SLC	Other Contracted Services - Summer Learning Can	0	0	0	0	0
399	CSH	Other Contracted Services	0	0	0	0	0
413		Drugs and Medical Supplies	14,800	0	14,800	0	14,800
435		Office Supplies	1,000	0	1,000	0	1,000
499	ACE	Other Supplies & Materials	0	0	0	80,000	80,000
499	CSH	Other Supplies & Materials	12,670	0	12,670	0	12,670
499	MHP	Other Supplies & Materials	0	0	0	0	0
524		In-Service/Staff Development	600	0	600	0	600
524	ACE	In-Service/Staff Development	0	0	0	15,000	15,000
524	CSH	In-Service/Staff Development	2,100	0	2,100	0	2,100
524	HSSL	In-Service/Staff Development	0	0	0	0	0
735	CSH	Health Equipment	3,472	0	3,472	0	3,472
735	HSSL	Health Equipment	0	0	0	0	0
735	MHP	Health Equipment	0	0	0	0	0
		Total Health Services	1,027,820	0	1,027,820	112,919	1,140,739

LCBOE:
ACE grant

Loudon County Board of Education
Fund 141
Ending June 30, 2027

72250		<u>Education Technology</u>					
105	Supervisor/Director	64,418	0	64,418	0	64,418	
117	Career Ladder Program	1,000	0	1,000	0	1,000	
120	Computer Programmer	444,998	0	444,998	0	444,998	
188	Bonus Payments	0	0	0	0	0	
201	Social Security	31,650	0	31,650	0	31,650	
204	State Retirement	35,730	0	35,730	0	35,730	
206	Life Insurance	1,120	0	1,120	0	1,120	
207	Medical Insurance	68,000	LCBOE: Increase for assessment software.	68,000	0	68,000	
208	Dental Insurance	2,360		2,360	0	2,360	
212	Employer Medicare	7,402		7,402	0	7,402	
350	Internet Connectivity	200,000	0	200,000	0	200,000	
355	Travel	10,000	0	10,000	0	10,000	
399	Other Contracted Services	9,400	0	9,400	0	9,400	
471	Software	275,000	0	275,000	100,000	375,000	
499	Other Supplies & Materials	4,000	0	4,000	0	4,000	
524	In Service/Staff Development	12,430	0	12,430	0	12,430	
718	Motor Vehicles	0	0	0	0	0	
790	Other Equipment	173,088	0	173,088	0	173,088	
	Total Central & Other Transportation	1,340,596	0	1,340,596	100,000	1,440,596	

LCBOE:
Increase for assessment
software.

Loudon County Board of Education
Fund 141
Ending June 30, 2027

72310		<u>Board of Education</u>					
191		Board and Committee Members Fees	112,246	0	112,246	0	112,246
201		Social Security	6,960	0	6,960	0	6,960
204		State Retirement	6,427	0	6,427	0	6,427
206		Life Insurance	1,600	0	1,600	0	1,600
208		Dental Insurance	3,000	0	3,000	0	3,000
212		Employer Medicare	1,628	0	1,628	0	1,628
304		Architects	0	0	0	0	0
305		Audit Services	20,000	0	20,000	0	20,000
331		Legal Services	37,000	0	37,000	0	37,000
355		Travel	4,000	0	4,000	0	4,000
506		Liability Insurance	29,149	0	29,149	(14,317)	14,832
508		Premium on Corporate Surety Bonds	400	0	400	0	400
509		Refunds	0	0	0	0	0
510		Trustee's Commission	356,000	0	356,000	0	356,000
513		Workman's Compensation Insurance	245,800	0	245,800	(8,947)	236,853
524		In Service/Staff Development	35,000	0	35,000	0	35,000
599		Other Charges	0	0	0	0	0
		Total Board of Education	859,210	0	859,210	(23,264)	835,946

Loudon County Board of Education
Fund 141
Ending June 30, 2027

72610		<i>Operation of Plant</i>					
166		Custodial Personnel	250,744	0	250,744	0	250,744
188		Bonus Payments	0	0	0	0	0
201		Social Security	15,546	0	15,546	0	15,546
204		State Retirement	20,060	0	20,060	0	20,060
205-RET	VIS	Employee and Dependent Insurance	275	0	275	0	275
206		Life Insurance	960	0	960	0	960
206-RET	LIF	Life Insurance	840	0	840	0	840
207		Medical Insurance	57,551	0	57,551	0	57,551
208		Dental Insurance	2,255	0	2,255	0	2,255
208-RET	DEN	Dental Insurance	2,102	0	2,102	0	2,102
212		Employer Medicare	3,640	0	3,640	0	3,640
399		Other Contracted Services	2,776,598	0	2,776,598	0	2,776,598
399	FLM	Other Contracted Services- Fort Loudoun Middle S	10,000	0	10,000	0	10,000
399	GBS	Other Contracted Services - Greenback School	40,000	0	40,000	0	40,000
399	LHS	Other Contracted Services - Loudon High School	48,000	0	48,000	0	48,000
399	NMS	Other Contracted Services - North Middle School	22,000	0	22,000	0	22,000
399	PES	Other Contracted Services - Philadelphia Elementa	10,000	0	10,000	0	10,000
415		Electricity	1,250,000	0	1,250,000	0	1,250,000
425		Gasoline	10,000	0	10,000	0	10,000
434		Natural Gas	165,447	0	165,447	0	165,447
454		Water and Sewer	158,898	0	158,898	0	158,898
502		Building and Contents Insurance	718,500	0	718,500	(30,000)	688,500
599	GBS	Other Charges	0	0	0	0	0
599	NMS	Other Charges	0	0	0	0	0
599	PES	Other Charges	0	0	0	0	0
		Total Operation of Plant	5,563,416	0	5,563,416	(30,000)	5,533,416

Loudon County Board of Education
Fund 141
Ending June 30, 2027

72810		<i>Central & Other</i>					
	399	FRCSH	Other Contracted Services	0		0	6,500
	790	FRCSH	Other Equipment	0	0	0	37,317
		Total Central & Other		0	0	0	43,817
72901		Education COVID-19					
72901		<i>Support Services</i>					
	499		Other Supplies & Materials	25,000	0	25,000	0
		Total COVID-19		25,000	0	25,000	0
		Total Support Services		20,065,531	0	20,065,531	159,655
Total Education				63,120,238	0	63,120,238	278,756
							63,398,994

LCBOE:
FRCSH carryover grant.

Loudon County Board of Education
Fund 141
Ending June 30, 2027

73000		Operation of Non-Instructional Service						
73100		<u>Food Service</u>						
165	SLC	Cafeteria Personnel	0	0	0	0	0	0
201	SLC	Social Security	0	0	0	0	0	0
204	SLC	State Retirement	0	0	0	0	0	0
212	SLC	Employer Medicare	0	0	0	0	0	0
710		Food Service Equipment	0	0	0	0	0	0
		Total Food Service	0	0	0	0	0	0
73300		<u>Community Services</u>						
188		Bonus Payments	0	0	0	0	0	0
189	FRC	Other Salaries & Wages - FRC	33,073	0	33,073	0	33,073	33,073
201	FRC	Social Security - FRC Grant	2,051	0	2,051	0	2,051	2,051
204	FRC	State Retirement - FRC Grant	2,316	0	2,316	0	2,316	2,316
206		Life Insurance	188	0	188	0	188	188
206-RET	LIF	Life Insurance	216	0	216	0	216	216
207		Medical Insurance	9,520	0	9,520	0	9,520	9,520
208		Dental Insurance	375	0	375	0	375	375
208-RET	DEN	Dental Insurance	1,011	0	1,011	0	1,011	1,011
212	FRC	Employer Medicare FRC	480	0	480	0	480	480
355		Travel	1,500	0	1,500	0	1,500	1,500
399		Other Contracted Services	0	0	0	0	0	0
422		Food Supplies	4,300	0	4,300	0	4,300	4,300
422	WSF	Food Supplies	0	0	0	21,138	21,138	21,138
499		Other Supplies and Materials	5,000	0	5,000	0	5,000	5,000
499	CHR	Other Supplies & Materials - CHR	0	0	0	8,226	8,226	8,226
499	CL	Other Supplies & Materials - CL	0	0	0	10,607	10,607	10,607
499	FAM	Other Supplies & Materials - FAM	0	0	0	8,469	8,469	8,469
499	GYS	Other Supplies & Materials - GYS	0	0	0	8,137	8,137	8,137
499	SUP	Other Supplies & Materials - SUP	0	0	0	12,329	12,329	12,329
524		In Service/Staff Development	500	0	500	0	500	500
524	FRC	In Service/Staff Development - CCLC	0	0	0	0	0	0
599	FAM	Other Charges	0	0	0	0	0	0
790		Other Equipment	2,000	0	2,000	0	2,000	2,000
		Total Community Services	62,530	0	62,530	68,906	131,436	

LCBOE:
Donation: \$1,454
FY26 Carryover: \$19,684

LCBOE:
Donation: \$3,360
FY26 Carryover: \$7,247

LCBOE:
Donation: \$6,625
FY26 Carryover: \$5,204

Loudon County Board of Education
Fund 141
Ending June 30, 2027

73400		<u>Early Childhood Education</u>					
116		Teachers	528,257	0	528,257	5,000	533,257
163		Educational Assistants	237,848	0	237,848	0	237,848
188		Bonus Payments	0	LCBOE: updated Prek budget.	0	0	0
195		Certified Substitute Teachers	0		0	0	0
198		Non-Certified Substitute Teachers	0	0	0	0	0
201		Social Security	47,499	0	47,499	500	47,999
204		State Retirement	61,200	0	61,200	500	61,700
205-RET	VIS	Employee and Dependent Insurance	230	0	230	201	431
206		Life Insurance	2,395	0	2,395	500	2,895
206-RET	LIF	Life Insurance	652	0	652	100	752
207		Medical Insurance	133,750	0	133,750	10,000	143,750
207-RET	MED	Medical Insurance	1,950	0	1,950	100	2,050
208		Dental Insurance	4,500	0	4,500	500	5,000
208-RET	DEN	Dental Insurance	1,640	0	1,640	100	1,740
212		Employer Medicare	11,108	0	11,108	100	11,208
311	HHH	Contracts with Other School Systems	87,904	0	87,904	3,074	90,978
369		Contracts for Subs - Certified	8,200	0	8,200	5,000	13,200
370		Contracts for Subs - Non-Certified	21,600	0	21,600	2,000	23,600
429		Instructional Supplies	1,600	0	1,600	0	1,600
499		Other Supplies & Materials	0	0	0	0	0
524		In-Service/Staff Development	1,600	0	1,600	0	1,600
599		Other Charges	420	0	420	0	420
790		Other Equipment	0	0	0	0	0
		Total Early Childhood Education	1,152,353	0	1,152,353	27,675	1,180,028
76000		Capital Outlay					
76100		<u>Regular Capital Outlay</u>					
304		Architects	0	0	0	0	0
399	ISM	Other Contracted Services	0	0	0	0	0
707	ISM	Building Improvements	0	0	0	0	0
715		Land	0	0	0	0	0
799	ISM	Other Capital Outlay	0	0	0	0	0
		Total Regular Capital Outlay	0	0	0	0	0

Loudon County Board of Education
Fund 141
Ending June 30, 2027

Beginning Fund Balance (Unaudited)		13,200,183	0	13,200,183	0	13,200,183	
Total Revenue		56,622,859	0	56,622,859	263,765	56,886,624	
Total Available Funds		69,823,042	0	69,823,042	263,765	70,086,807	
Total Expenditures		64,433,121	0	64,433,121	375,337	64,808,458	
Estimated Ending Fund Balance		5,389,921	0	5,389,921	-111,572	5,278,349	
* \$1,000,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.							

Fund 142

Federal Projects
School

RESOLUTION # _____

**A RESOLUTION AMENDING THE SCHOOL FEDERAL PROJECTS FUND 142
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, Loudon County Commission adopted the 2026 – 2027 budget that included the School Federal Projects Fund 142 on June 29, 2026; and

WHEREAS, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, source of revenue for the amendments in revenue budgets is Federal Funds; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2026 – 2027 budget adoption; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2026 - 2027 School Federal Projects Fund 142 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original <u>Budget</u>	Previously Approved <u>Amends</u>	Amends Approved <u>this Res</u>	Approved Amended <u>Budget</u>
Estimated June 30, 2026 FB	1,000,000			
Total Revenue	2,659,687	0	498,050.20	3,157,737
Total Expenditures	2,659,687	0	498,050.20	3,157,737
Effect on Fund Balance	0	0	0	0
Ending Fund Balance	1,000,000			1,000,000

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 8th day of September 2026.

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2027

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
216	Sub Fund		172 - Additional Targeted Support and Improvement (ATSI) Revenue					
217								
218	47000		Federal Government			LCBOE: ATSI grant - LES & FLMS		
219								
220	<i>47100</i>		<i>Federal Through State</i>					
221		47141	School Improvement Grants	0.00	0.00	0.00	110,000.00	110,000.00
222								
223			Total Federal Through State	0.00	0.00	0.00	110,000.00	110,000.00
224								
225			Total Federal Government	0.00	0.00	0.00	110,000.00	110,000.00
226								
227			Total Revenue	0.00	0.00	0.00	110,000.00	110,000.00
228								
229			Total Other Sources	0.00	0.00	0.00	0.00	0.00
230								
231			Total Title I Revenue	0.00	0.00	0.00	110,000.00	110,000.00
232								
233								
234	Sub Fund		172 - Additional Targeted Support and Improvement (ATSI) Expenditures					
235								
236	70000		Education					
237								
238	71000		Instruction					
239								
240	<i>71100</i>		<i>Regular Instruction Program</i>					
241		163	Educational Assistants	0.00	0.00	0.00	22,000.00	22,000.00
242		201	Social Security	0.00	0.00	0.00	1,364.00	1,364.00
243		212	Employer Medicare	0.00	0.00	0.00	319.00	319.00
244		369	Contracts for Subs - Certified	0.00	0.00	0.00	2,340.00	2,340.00
245		370	Contracts for Subs - Non-certified	0.00	0.00	0.00	8,450.00	8,450.00
246		499	Other Supplies and Materials	0.00	0.00	0.00	982.27	982.27
247								
248			Total Regular Instruction Program	0.00	0.00	0.00	35,455.27	35,455.27
249								

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2027

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
250	72000		Support Services					
251								
252	72210		<u>Support Services</u>					
253	189		Other Salaries & Wages	0.00	0.00	0.00	40,250.00	40,250.00
254	201		Social Security	0.00	0.00	0.00	2,495.50	2,495.50
255	204		State Retirement	0.00	0.00	0.00	3,878.25	3,878.25
256	212		Employer Medicare	0.00	0.00	0.00	583.71	583.71
257	499		Other Supplies & Materials	0.00	0.00	0.00	390.39	390.39
258	524		In Services/Staff Development	0.00	0.00	0.00	26,946.88	26,946.88
259								
260			Total Support Services	0.00	0.00	0.00	74,544.73	74,544.73
261								
262								
263								
264			Total Expenditures ATSI	0.00	0.00	0.00	110,000.00	110,000.00
265								
266			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
267								
268			Revenues	0.00	0.00	0.00	110,000.00	110,000.00
269								
270			Expenditures	0.00	0.00	0.00	110,000.00	110,000.00
271								
272			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00
273								

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2027

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
506								
507	Sub Fund		439 21st CCLC Grant - Revenue					
508								
509	47000		Federal Government					
510								
511	<i>47100</i>		<i>Federal Through State</i>					
512		47150	21st CCLC Revenue	0.00	0.00	0.00	293,750.00	293,750.00
513								
514			Total Federal Through State	0.00	0.00	0.00	293,750.00	293,750.00
515								
516			Total Federal Government	0.00	0.00	0.00	293,750.00	293,750.00
517								
518			Total Revenue	0.00	0.00	0.00	293,750.00	293,750.00
519								
520			Total Other Sources	0.00	0.00	0.00	0.00	0.00
521								
522			Total Title IV - Technology Revenue	0.00	0.00	0.00	293,750.00	293,750.00
523								
524								

LCBOE:
FY27 CCLC afterschool
allocation

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2027

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
525	Sub Fund		439 21st CCLC Grant - Expenditures					
526								
527	73300		<u>Community Services</u>					
528	105		Supervisor/Director	0.00	0.00	0.00	10,000.00	10,000.00
529	116		Teachers	0.00	0.00	0.00	211,400.00	211,400.00
530	163		Educational Assistants	0.00	0.00	0.00	33,500.00	33,500.00
531	201		Social Security	0.00	0.00	0.00	15,810.00	15,810.00
532	204		State Retirement	0.00	0.00	0.00	19,342.00	19,342.00
533	212		Employer Medicare	0.00	0.00	0.00	3,698.00	3,698.00
534	355		Travel	0.00	0.00	0.00	0.00	0.00
535	422		Food Supplies	0.00	0.00	0.00	0.00	0.00
536	429		Instructional Supplies	0.00	0.00	0.00	0.00	0.00
537	524		Professional Development	0.00	0.00	0.00	0.00	0.00
538				0.00	0.00	0.00	293,750.00	293,750.00
539								
540								
541			Total Title IV	0.00	0.00	0.00	293,750.00	293,750.00
542								
543			Total Expenditures Title IV	0.00	0.00	0.00	293,750.00	293,750.00
544								
545			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
546								
547			Revenues	0.00	0.00	0.00	293,750.00	293,750.00
548								
549			Expenditures	0.00	0.00	0.00	293,750.00	293,750.00
550								
551			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2027

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
580								
581	Sub Fund		809 - Carl Perkins Revenue					
582			LCBOE: Updated allocation.					
583	47100		<u>Federal Through State</u>					
584		47131	Vocational Educ - Basic Grants to States	90,856.16	0.00	90,856.16	(5,699.80)	85,156.36
585								
586		47131-RES	Vocational Educ - Reserve Grant	0.00	0.00	0.00	0.00	0.00
587								
588			Total Revenue	90,856.16	0.00	90,856.16	(5,699.80)	85,156.36
589								
590								
591	Sub Fund		809 - Carl Perkins Expenditures					
592								
593								
594	71300		<u>Vocational Education Program</u>					
595		162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00
596		201	Social Security	0.00	0.00	0.00	0.00	0.00
597		204	State Retirement	0.00	0.00	0.00	0.00	0.00
598		212	Employer Medicare	0.00	0.00	0.00	0.00	0.00
599		355	Travel	0.00	0.00	0.00	0.00	0.00
600		499	Other Supplies and Materials	10,000.00	0.00	10,000.00	0.00	10,000.00
601		730	Vocational Instruction Equipment	37,907.66	0.00	37,907.66	(4,577.00)	33,330.66
602		730-RES	Vocational Instruction Equipment	0.00	0.00	0.00	0.00	0.00
603				47,907.66	0.00	47,907.66	(4,577.00)	43,330.66
604								
605	72130		<u>Other Student Support</u>					
606		189	Other Salaries & Wages	7,000.00	0.00	7,000.00	0.00	7,000.00
607		201	Social Security	434.00	0.00	434.00	0.00	434.00
608		204	State Retirement	490.00	0.00	490.00	0.00	490.00
609		212	Employer Medicare	101.50	0.00	101.50	0.00	101.50
610		355	Travel	0.00	0.00	0.00	0.00	0.00
611		399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00
612		524	In-Service/Staff Development	12,500.00	0.00	12,500.00	(4,999.80)	7,500.20
613		599	Other Charges	14,123.00	0.00	14,123.00	277.00	14,400.00
614				34,648.50	0.00	34,648.50	(4,722.80)	29,925.70
615								
616								

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2027

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
617	72230		<u>Vocational Education Program</u>					
618		355	Travel	800.00	0.00	800.00	0.00	800.00
619		524	In-Service/Staff Development	3,000.00	0.00	3,000.00	(500.00)	2,500.00
620				3,800.00	0.00	3,800.00	(500.00)	3,300.00
621								
622	72710		<u>Transportation</u>					
623		312	Contracts with Pirvate Agencies	0.00	0.00	0.00	0.00	0.00
624		315	Contracts with Vehicle Owners	4,500.00	0.00	4,500.00	4,100.00	8,600.00
625				4,500.00	0.00	4,500.00	4,100.00	8,600.00
626								
627	99000		<u>Other Uses</u>					
628		99100	Transfer Out	0.00	0.00	0.00	0.00	0.00
629				0.00	0.00	0.00	0.00	0.00
630								
631			Total Expenditures Carl Perkins	90,856.16	0.00	90,856.16	(5,699.80)	85,156.36
632								
633								
634			Revenues	90,856.16	0.00	90,856.16	(5,699.80)	85,156.36
635								
636			Expenditures	90,856.16	0.00	90,856.16	(5,699.80)	85,156.36
637								
638			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2027

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
639								
640	Sub Fund		895 - Behavioral Partnership Revenue					
641								
642	47000		Federal Government	LCBOE: SPED Behavioral Partnership support grant allocation.				
643								
644	<i>47100</i>		<i>Federal Through State</i>					
645		47143	Special Education Grants to States	0.00	0.00	0.00	100,000.00	100,000.00
646								
647								
648			Total Federal Through State	0.00	0.00	0.00	100,000.00	100,000.00
649								
650			Total Federal Government	0.00	0.00	0.00	100,000.00	100,000.00
651								
652			Total Revenue	0.00	0.00	0.00	100,000.00	100,000.00
653								
654			Total Other Sources	0.00	0.00	0.00	0.00	0.00
655								
656			Total IDEA B Revenue	0.00	0.00	0.00	100,000.00	100,000.00
657								
658								

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2027

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
659	Sub Fund		895 - Behavioral Partnership Expenditures					
660								
661								
662	72130		<i>Other Student Support</i>					
663	189		Other Salaries & Wages	0.00	0.00	0.00	77,334.00	77,334.00
664	201		Social Security	0.00	0.00	0.00	4,795.00	4,795.00
665	204		State Retirement	0.00	0.00	0.00	6,960.00	6,960.00
666	206		Life Insurance	0.00	0.00	0.00	160.00	160.00
667	207		Medical Insurance	0.00	0.00	0.00	9,226.00	9,226.00
668	208		Dental Insurance	0.00	0.00	0.00	400.00	400.00
669	212		Employer Medicare	0.00	0.00	0.00	1,125.00	1,125.00
670								
671			Total Special Education Program	0.00	0.00	0.00	100,000.00	100,000.00
672								
673								
674								
675			Total Expenditures 898	0.00	0.00	0.00	100,000.00	100,000.00
676								
677			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
678								
679			Revenues	0.00	0.00	0.00	100,000.00	100,000.00
680								
681			Expenditures	0.00	0.00	0.00	100,000.00	100,000.00
682								
683			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2027

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1092								
1093								
1094			Fund 142 Total Beginning Fund Balance	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
1095								
1096			Fund 142 Total Expenditures	2,659,687.29	0.00	2,659,687.29	498,050.20	3,157,737.49
1097								
1098			Fund 142 Total Revenues	2,659,687.29	0.00	2,659,687.29	498,050.20	3,157,737.49
1099								
1100			Fund 142 Total Ending Fund Balance	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
1101								
1102			* \$1,000,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.					

Fund 143

Cafeteria School
Fund

RESOLUTION #

**A RESOLUTION AMENDING THE CENTRAL CAFETERIA FUND 143
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, Loudon County Commission adopted the 2026 – 2027 budget that included the Central Cafeteria Fund 143 on June 29, 2026; and

WHEREAS, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets could be Charges for Services, State and/or Federal Funds; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2026 – 2027 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2026 - 2027 Central Cafeteria Fund 143 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original <u>Budget</u>	Previously Approved <u>Amends</u>	Amends Approved <u>this Res</u>	Approved Amended <u>Budget</u>
Unaudited June 30, 2026 FB	1,808,230			
Less Restricted, Committed & Assigned				
Available Fund Balance July 1, 2026	1,808,230			
Total Revenue & Transfers In	3,378,548	0	72,742	3,451,290
Total Expenditures & Transfers Out	3,293,548	0	72,742	3,366,290
Effect on Fund Balance	85,000	-	-	85,000
Ending Fund Balance	1,893,230			1,893,230

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 8th day of September 2026.

ATTEST:

Loudon County Commission Chair

Loudon County Clerk

Loudon County Mayor

Loudon County Board of Education

Fund 143

Ending June 30, 2027

Centralized Cafeteria Fund 143						
Account Number	8/14/2026 10:13	2026-2027	2026-2027	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
	Centralized Cafeteria Fund Revenues					
43000	Charges for Current Services					
43500	Education Charges					
43521	Lunch Payments - Children	560,000	0	560,000	0	560,000
43522	Lunch Payments - Adults	41,854	0	41,854	26,146	68,000
43523	Income from Breakfast	0	0	0	700	700
43525	A La Carte Sales	5,000	0	5,000	13,920	18,920
43570	Receipts from Individual Schools	100	0	100	0	100
3570-OVRSH	Receipts from Individual Schools	0	0	0	0	0
3570-SFPAY	Receipts from Individual Schools	0	0	0	0	0
43570-SFP	Receipts from Individual Schools	0	0	0	0	0
	Total Education Charges	606,954	0	606,954	40,766	647,720
44000	Other Local Revenues					
44100	Recurring Income					
44100	Investment Income	5,000	0	5,000	20,000	25,000
44165	Rebates	0	0	0	8,000	8,000
	Total Other Local Revenues	5,000	0	5,000	28,000	33,000
46000	State of Tennessee					
46520	School Food Service	30,000	0	30,000	0	30,000
46980-AFHK	Other State Grants	0	0	0	0	0
46980-NSLP	Other State Grants	0	0	0	0	0
	Total State Education Funds	30,000	0	30,000	0	30,000
47000	Federal Government					

BOE August 2026

Budget Committee August 17, 2026

County Commission September 8, 2026

Loudon County Board of Education

Fund 143

Ending June 30, 2027

47100	Federal Through State					
47111	USDA School Lunch Program	1,711,189	0	1,711,189	0	1,711,189
47113	Breakfast	542,222	0	542,222	0	542,222
47114	USDA-Other	50,000	0	50,000	28,000	78,000
47114-SCAG	USDA-Other (Supply Chain Assistance Grant)	0	0	0	0	0
47114-SFP	USDA - SFP	85,183	0	85,183	(24,024)	61,159
47590	Other Federal Through State	0	0	0	0	0
47590-NSLP	Other Federal Through State	0	0	0	0	0
	Total Federal Through State	2,388,594	0	2,388,594	3,976	2,392,570
47600	Direct Federal					
47990	Other Direct Federal	263,000	0	263,000	0	263,000
	Total Direct Federal	263,000	0	263,000	0	263,000
49000	Other Sources					
49700	Insurance Recovery	85,000	0	85,000	0	85,000
49800	Transfer In	0	0	0	0	0
	Total Other Sources	85,000	0	85,000	0	85,000
	TOTAL REVENUE	3,378,548	0	3,378,548	72,742	3,451,290

BOE August 2026

Budget Committee August 17, 2026

County Commission September 8, 2026

Loudon County Board of Education

Fund 143

Ending June 30, 2027

	Centralized Cafeteria Fund Expenditures					
73000	Operation of Non-Instructional Services					
73100	Food Service					
165	Cafeteria Personnel	1,097,000	0	1,097,000	44,661	1,141,661
165-SFP	Cafeteria Personnel	40,000	0	40,000	(14,000)	26,000
188	Bonus Payments	0	0	0	0	0
201	Social Security	68,001	0	68,001	2,781	70,782
201-SFP	Social Security	2,500	0	2,500	(1,061)	1,439
204	State Retirement	36,282	0	36,282	773	37,055
204-SFP	State Retirement	2,700	0	2,700	(1,100)	1,600
205-RET-VIS	Employee and Dependent Insurance	270	0	270	0	270
206	Life Insurance	4,950	0	4,950	(2,950)	2,000
206-RET-LIF	Life Insurance	1,250	0	1,250	0	1,250
207	Medical Insurance	173,200	0	173,200	(22,063)	151,137
208	Dental Insurance	9,792	0	9,792	0	9,792
208-RET-DEN	Dental Insurance	1,300	0	1,300	500	1,800
212	Employer Medicare	15,903	0	15,903	651	16,554
212-SFP	Employer Medicare	600	0	600	(200)	400
315	Contracts with Vehicle Owners	0	0	0	0	0
320	Dues and Memberships	1,500	0	1,500	0	1,500
334	Maintenance Agreements	0	0	0	0	0
348	Postage Charges	1,000	0	1,000	0	1,000
355	Travel	7,000	0	7,000	0	7,000
355-SFP	Travel	500	0	500	0	500
399	Other Contracted Services	34,500	0	34,500	20,500	55,000
399-SFP	Other Contracted Services	0	0	0	0	0
422	Food Supplies	1,500,000	0	1,500,000	100,000	1,600,000
422-SCAG	Food Supplies	0	0	0	0	0
422-SFP	Food Supplies	50,000	0	50,000	(15,000)	35,000
435	Office Supplies	3,000	0	3,000	(1,000)	2,000
451	Uniforms	1,100	0	1,100	0	1,100
471	Software	17,300	0	17,300	1,650	18,950
499	Other Supplies and Materials	154,000	0	154,000	(4,000)	150,000
499-SFP	Other Supplies and Materials	7,900	0	7,900	(6,400)	1,500
524	In-Service/Staff Development	7,500	0	7,500	0	7,500

BOE August 2026

Budget Committee August 17, 2026

County Commission September 8, 2026

Loudon County Board of Education
Fund 143
Ending June 30, 2027

524-SFP	In-Service/Staff Development	500	0	500	0	500
599	Other Charges	4,000	0	4,000	(1,000)	3,000
599-SFP	Other Charges	0	0	0	0	0
710	Food Service Equipment	50,000	0	50,000	(30,000)	20,000
710-AFHK	Food Service Equipment	0	0	0	0	0
710-NSLP	Food Service Equipment	0	0	0	0	0
710-SFP	Food Service Equipment	0	0	0	0	0
	Total Food Service	3,293,548	0	3,293,548	72,742	3,366,290
	Total Operation of Non-Instructional Services	3,293,548	0	3,293,548	72,742	3,366,290
	Total Expenditures	3,293,548	0	3,293,548	72,742	3,366,290
	Beginning Fund Balance	1,808,230	0	1,808,230	0	1,808,230
	Total Revenue	3,378,548	0	3,378,548	72,742	3,451,290
	Total Available Funds	5,186,778	0	5,186,778	72,742	5,259,520
	Total Expenditures	3,293,548	0	3,293,548	72,742	3,366,290
	Estimated Ending Fund Balance	1,893,230	0	1,893,230	0	1,893,230

**Loudon County Budget Committee
Meeting Minutes
July 20, 2026**

COMMITTEE MEMBERS:

Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner Van Shaver
Commissioner Gary Whitfield
Erin Rice, Budget Director

All Budget Committee members were present

The following items were considered:

Consideration of approval of minutes of June 15, 2026 meeting:

Commissioner Shaver made a motion to approve the minutes, seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

Consideration to apply/accept the following grants:

- A. Convenience Center TDEC Grant for Lenoir City location – up to \$250,000 with 50% match (TDEC would pay up to \$125K & County would pay up to \$125K)

Commissioner Shaver made a motion to approve with the match to be paid from Fund 116, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration of approval for line adjustments and/or amendments in multiple funds:

A. Special Revenue (OPIOID) Fund 121

Summary of Amendments:

- This amendment is to add the contribution to Boys/Girls Club that was approved last year for the current fiscal year – increase \$75,000

Overall amendment will decrease the fund balance by \$75,000

Commissioner Shaver made a motion to approve, seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

Recommendations from Capital Projects and/or Purchasing Committee:

1. *Ag Department – Carpet replacement = \$6,000*

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING [2 Nea-Satterfield, Whitfield]** upon the vote.

2. *Election – (9) Computers = \$12,460*

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

3. *Employee Benefits – Carpet replacement (with LVT) = \$4,010*

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

4. *Sheriff's Department – Electric parking arm = \$19,899*

Commissioner Satterfield made a motion to **TABLE** to await additional quotes, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

5. *Recycling Department – Litter F250 Ford Truck = \$50,893*

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

6. *Health Department – Fire alarm panel = \$18,333*

Commissioner Shaver made a motion to approve, seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

All business concluded, Commissioner Shaver made the motion to adjourn; seconded by Commissioner Whitfield. The motion **PASSED UNANIMOUSLY** upon the vote. Thereupon, Mayor Bradshaw adjourned the meeting.



Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair

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Loudon County Finance
Summary Financial Statement by Fund
August 2026

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	15,816,898.00	27,857.38	-0.18%	1,318,074.83	0.00	0.00%
40120	Trustee's Collections - Prior Year	130,000.00	(27,775.79)	21.37%	10,833.33	0.00	0.00%
40125	Trustee Collection-Bankruptcy	3,000.00	0.00	0.00%	250.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	(3,112.58)	4.15%	6,250.00	(3,112.58)	49.80%
40140	Interest And Penalty	25,000.00	(1,673.19)	6.69%	2,083.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	509,893.00	0.00	0.00%	42,491.08	0.00	0.00%
40210	Local Option Sales Tax	1,200,000.00	(218,074.34)	18.17%	100,000.00	(218,074.34)	218.07%
40220	Hotel/Motel Tax	510,000.00	(88,009.96)	17.26%	42,500.00	(88,009.96)	207.08%
40250	Litigation Tax - General	100,000.00	(9,054.56)	9.05%	8,333.33	(9,054.56)	108.65%
40260	Litigation Tax - Special Purpose	290,000.00	(22,434.80)	7.74%	24,166.67	(22,434.80)	92.83%
40270	Business Tax	600,000.00	(16,358.81)	2.73%	50,000.00	(16,358.81)	32.72%
40275	Mixed Drink Tax	29,000.00	(5,163.00)	17.80%	2,416.67	(5,163.00)	213.64%
40320	Bank Excise Tax	73,844.00	0.00	0.00%	6,153.67	0.00	0.00%
40330	Wholesale Beer Tax	120,000.00	(14,354.94)	11.96%	10,000.00	(14,354.94)	143.55%
41120	Animal Registration	55,000.00	(6,612.52)	12.02%	4,583.33	(3,560.00)	77.67%
41140	Cable TV Franchise	332,000.00	(60,109.34)	18.11%	27,666.67	(60,109.34)	217.26%
41510	Beer Permits	2,900.00	0.00	0.00%	241.67	0.00	0.00%
41520	Building Permits	600,000.00	(92,777.00)	15.46%	50,000.00	(33,004.00)	66.01%
41590	Other Permits	30,000.00	(2,774.00)	9.25%	2,500.00	(1,874.00)	74.96%
42180	DUI Treatment Fines	1,900.00	(285.00)	15.00%	158.33	(285.00)	180.00%
42190	Data Entry Fee - Circuit Court	930.00	(119.00)	12.80%	77.50	(119.00)	153.55%
42191	Courtroom Security Fee	5,300.00	(880.70)	16.62%	441.67	(880.70)	199.40%
42210	Fines	10,000.00	(290.70)	2.91%	833.33	(290.70)	34.88%
42220	Officers Costs	13,600.00	(2,284.03)	16.79%	1,133.33	(2,284.03)	201.53%
42240	Drug Control Fines	2,200.00	(62.70)	2.85%	183.33	(62.70)	34.20%
42250	Jail Fees	1,560.00	(196.30)	12.58%	130.00	(196.30)	151.00%
42290	Data Entry Fee - Criminal Court	1,500.00	(574.00)	38.27%	125.00	(574.00)	459.20%
42292	Victims Assistance Assessments	5,000.00	(264.76)	5.30%	416.67	(264.76)	63.54%
42310	Fines	45,000.00	(2,995.57)	6.66%	3,750.00	(2,995.57)	79.88%
42320	Officers Costs	65,000.00	(4,828.37)	7.43%	5,416.67	(4,828.37)	89.14%
42330	Games And Fish Fines	500.00	(24.30)	4.86%	41.67	(24.30)	58.32%
42340	Drug Control Fines	7,500.00	(71.25)	0.95%	625.00	(71.25)	11.40%
42350	Jail Fees	5,200.00	(449.82)	8.65%	433.33	(449.82)	103.80%
42380	DUI Treatment Fines	15,000.00	(1,219.80)	8.13%	1,250.00	(1,219.80)	97.58%
42390	Data Entry Fee - General Sessions	18,000.00	(2,535.77)	14.09%	1,500.00	(2,535.77)	169.05%
42391	Courtroom Security Fee	100,000.00	(8,570.66)	8.57%	8,333.33	(8,570.66)	102.85%
42392	Victims Assistance Assessments	24,550.00	(3,657.00)	14.90%	2,045.83	(3,657.00)	178.75%
42490	Data Entry Fee - Juvenile Court	510.00	(105.00)	20.59%	42.50	(105.00)	247.06%

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Loudon County Finance
Summary Financial Statement by Fund
August 2026

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42520	Officers Costs	3,000.00	(21.85)	0.73%	250.00	(21.85)	8.74%
42530	Data Entry Fee - Chancery Court	2,500.00	(485.00)	19.40%	208.33	(485.00)	232.80%
42591	Courtroom Security Fee	2,580.00	(240.00)	9.30%	215.00	(240.00)	111.63%
42610	Fines	5,000.00	(450.00)	9.00%	416.67	(450.00)	108.00%
43190	Other General Service Charges	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
43194	Service Charges	0.00	(37.50)	0.00%	0.00	(37.50)	0.00%
43366	Greenbelt Late Applicaion Fee	50.00	0.00	0.00%	4.17	0.00	0.00%
43383	Additional Fees - Titling and	50,000.00	(4,437.00)	8.87%	4,166.67	(4,437.00)	106.49%
43392	Data Processing Fee -Register	30,000.00	(2,442.00)	8.14%	2,500.00	(2,442.00)	97.68%
43394	Data Processing Fee - Sheriff	4,500.00	(320.62)	7.12%	375.00	(320.62)	85.50%
43395	Sex Offender Registraion Fee	2,300.00	(400.00)	17.39%	191.67	(400.00)	208.70%
43396	Data Processing Fee - County Clerk	1,500.00	(213.00)	14.20%	125.00	(213.00)	170.40%
43399	Vehicle Insurance Coverage and	5,000.00	(545.00)	10.90%	416.67	(545.00)	130.80%
44110	Investment Income	320,000.00	(40,362.62)	12.61%	26,666.67	(125,099.15)	469.12%
44131	Commissary Sales	29,000.00	(2,578.28)	8.89%	2,416.67	(2,578.28)	106.69%
44160	Retirees' Insurance Payments	78,000.00	(20,418.83)	26.18%	6,500.00	(6,014.20)	92.53%
44161	Cobra Insurance Payments	2,000.00	(383.22)	19.16%	166.67	(383.22)	229.93%
44170	Miscellaneous Refunds	8,400.00	(1,221.81)	14.55%	700.00	(1,221.81)	174.54%
44570	Contributions & Gifts	27,500.00	(6,550.48)	23.82%	2,291.67	(4,498.00)	196.28%
45510	County Clerk	520,000.00	(65,609.06)	12.62%	43,333.33	(65,609.06)	151.41%
45520	Circuit Court Clerk	120,000.00	(25,343.61)	21.12%	10,000.00	(25,343.61)	253.44%
45540	General Sessions Court Clerk	340,000.00	(37,947.84)	11.16%	28,333.33	(37,947.84)	133.93%
45550	Clerk And Master	85,000.00	(13,088.96)	15.40%	7,083.33	(13,088.96)	184.79%
45580	Register	500,000.00	(46,172.26)	9.23%	41,666.67	(46,172.26)	110.81%
45590	Sheriff	18,000.00	(2,849.50)	15.83%	1,500.00	(2,849.50)	189.97%
45610	Trustee	880,000.00	(32,887.35)	3.74%	73,333.33	0.00	0.00%
46110	Juvenile Services Program	9,000.00	0.00	0.00%	750.00	0.00	0.00%
46140	Aging Programs	21,264.00	0.00	0.00%	1,772.00	0.00	0.00%
46190	Other General Government Grants	55,000.00	0.00	0.00%	4,583.33	0.00	0.00%
46210	Law Enforcement Training Programs	66,000.00	0.00	0.00%	5,500.00	0.00	0.00%
46290	Other Public Safety Grants	690,000.00	0.00	0.00%	57,500.00	0.00	0.00%
46310	Health Department Programs	744,200.00	0.00	0.00%	62,016.67	0.00	0.00%
46830	Beer Tax	20,000.00	0.00	0.00%	1,666.67	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	9,000.00	(835.05)	9.28%	750.00	(835.05)	111.34%
46840	Alcoholic Beverage Tax	96,000.00	(29,002.21)	30.21%	8,000.00	(29,002.21)	362.53%
46852	State Revenue Sharing -	60,000.00	(11,640.42)	19.40%	5,000.00	(11,640.42)	232.81%
46855	State Shared Sports Gaming Privilege	87,000.00	(22,145.89)	25.46%	7,250.00	(22,145.89)	305.46%
46915	Contracted Prisoner Board	275,000.00	(34,850.00)	12.67%	22,916.67	(34,850.00)	152.07%
46960	Registrar's Salary Supplement	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%

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Loudon County Finance
Summary Financial Statement by Fund
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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46970	State Shared Sales Tax - Cities	6,000.00	(1,379.76)	23.00%	500.00	(1,379.76)	275.95%
46990	Other State Revenues	0.00	(1,619.90)	0.00%	0.00	(1,619.90)	0.00%
47220	Civil Defense Reimbursement	0.00	(37,759.25)	0.00%	0.00	0.00	0.00%
47235	Homeland Security Grants	20,075.00	0.00	0.00%	1,672.92	0.00	0.00%
47590	Other Federal Through State	54,968.00	0.00	0.00%	4,580.67	0.00	0.00%
47990	Other Direct Federal Revenue	3,100.00	(567.96)	18.32%	258.33	(567.96)	219.86%
48130	Contributions	11,282.00	(5,000.00)	44.32%	940.17	0.00	0.00%
48140	Contracted Services	67,819.00	0.00	0.00%	5,651.58	0.00	0.00%
48610	Donations	12,000.00	(2,419.54)	20.16%	1,000.00	(648.00)	64.80%
49700	Insurance Recovery	10,000.00	(3,842.00)	38.42%	833.33	(3,842.00)	461.04%
49800	Transfers In	103,549.00	0.00	0.00%	8,629.08	0.00	0.00%
Total Revenues		26,331,372.00	(1,025,909.95)	3.90%	2,194,281.00	(951,454.11)	43.36%
Expenditures							
51100	County Commission	(245,801.00)	46,046.58	18.73%	(20,483.42)	18,034.56	88.04%
51210	Board Of Equalization	(4,240.00)	0.00	0.00%	(353.33)	0.00	0.00%
51220	Beer Board	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
51240	Other Boards And Committees	(11,000.00)	0.00	0.00%	(916.67)	0.00	0.00%
51300	County Mayor/Executive	(261,493.00)	47,453.91	18.15%	(21,791.08)	20,031.86	91.93%
51310	Personnel Office	(166,100.00)	37,069.29	22.32%	(13,841.67)	13,486.74	97.44%
51400	County Attorney	(490,000.00)	44,081.62	9.00%	(40,833.33)	44,081.62	107.95%
51500	Election Commission	(587,668.00)	198,018.26	33.70%	(48,972.33)	98,612.19	201.36%
51600	Register Of Deeds	(506,134.00)	108,559.98	21.45%	(42,177.83)	37,602.90	89.15%
51720	Planning	(222,174.00)	25,655.00	11.55%	(18,514.50)	9,689.62	52.34%
51750	Codes Compliance	(459,252.00)	73,832.72	16.08%	(38,271.00)	33,065.24	86.40%
51760	Geographical Information Systems	(92,704.00)	19,416.71	20.94%	(7,725.33)	7,200.77	93.21%
51800	County Buildings	(1,783,210.00)	500,912.98	28.09%	(148,600.83)	129,056.75	86.85%
51810	Other Facilities	0.00	(5,673.16)	0.00%	0.00	(5,673.16)	0.00%
51900	Other General Administration	(497,000.00)	533,830.02	107.41%	(41,416.67)	437.02	1.06%
51910	Preservation Of Records	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
52100	Accounting And Budgeting	(889,763.00)	190,303.33	21.39%	(74,146.92)	57,678.57	77.79%
52200	Purchasing	(363,085.00)	64,126.56	17.66%	(30,257.08)	28,715.74	94.91%
52300	Property Assessor's Office	(871,806.00)	220,895.10	25.34%	(72,650.50)	44,827.66	61.70%
52400	County Trustee's Office	(531,248.00)	133,468.34	25.12%	(44,270.67)	35,817.89	80.91%
52500	County Clerk's Office	(1,180,582.00)	203,936.32	17.27%	(98,381.83)	115,932.06	117.84%
52600	Data Processing	(250,404.00)	46,799.22	18.69%	(20,867.00)	15,495.78	74.26%
53100	Circuit Court	(541,198.00)	132,484.58	24.48%	(45,099.83)	35,886.41	79.57%
53300	General Sessions Court	(1,033,956.00)	227,341.29	21.99%	(86,163.00)	65,264.57	75.75%
53310	General Sessions Judge	(637,050.00)	80,784.18	12.68%	(53,087.50)	49,908.41	94.01%

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Loudon County Finance
Summary Financial Statement by Fund
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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
53400	Chancery Court	(516,684.00)	120,945.24	23.41%	(43,057.00)	36,188.76	84.05%
53500	Juvenile Court	(452,745.00)	76,104.64	16.81%	(37,728.75)	22,710.09	60.19%
53700	Judicial Commissioners	(99,095.00)	13,717.99	13.84%	(8,257.92)	5,932.81	71.84%
53900	Other Administration Of Justice	(19,300.00)	2,197.35	11.39%	(1,608.33)	2,197.35	136.62%
53920	Courtroom Security	(1,500.00)	0.00	0.00%	(125.00)	0.00	0.00%
53930	Victim Assistance Programs	(30,000.00)	3,921.76	13.07%	(2,500.00)	3,921.76	156.87%
54110	Sheriff's Department	(8,585,897.00)	1,975,395.36	23.01%	(715,491.42)	710,041.67	99.24%
54120	Special Patrols	(68,000.00)	25,000.00	36.76%	(5,666.67)	0.00	0.00%
54130	Traffic Control	(15,100.00)	324.07	2.15%	(1,258.33)	324.07	25.75%
54160	Administration Of The Sexual Offender	(12,250.00)	0.00	0.00%	(1,020.83)	0.00	0.00%
54210	Jail	(6,140,159.00)	1,780,041.10	28.99%	(511,679.92)	296,215.92	57.89%
54320	Rural Fire Protection	(776,500.00)	776,500.00	100.00%	(64,708.33)	0.00	0.00%
54410	Civil Defense	(235,231.00)	38,730.43	16.46%	(19,602.58)	12,970.55	66.17%
54490	Other Emergency Management	(20,075.00)	0.00	0.00%	(1,672.92)	0.00	0.00%
54610	County Coroner/Medical Examiner	(145,000.00)	15,250.00	10.52%	(12,083.33)	15,250.00	126.21%
54900	Other Public Safety	(702,111.00)	702,111.00	100.00%	(58,509.25)	0.00	0.00%
55110	Local Health Center	(46,151.00)	16,319.11	35.36%	(3,845.92)	1,040.81	27.06%
55120	Rabies And Animal Control	(597,169.00)	121,622.31	20.37%	(49,764.08)	30,215.68	60.72%
55190	Other Local Health Services	(744,200.00)	70,603.09	9.49%	(62,016.67)	36,943.02	59.57%
56300	Senior Citizens Assistance	(374,508.00)	72,776.91	19.43%	(31,209.00)	27,446.71	87.94%
57100	Agricultural Extension Service	(298,805.00)	4,744.68	1.59%	(24,900.42)	331.44	1.33%
57500	Soil Conservation	(57,647.00)	7,316.62	12.69%	(4,803.92)	1,575.68	32.80%
57700	Flood Control	(4,000.00)	4,000.00	100.00%	(333.33)	0.00	0.00%
57800	Storm Water Management	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
58110	Tourism	(120,000.00)	120,000.00	100.00%	(10,000.00)	0.00	0.00%
58120	Industrial Development	(183,106.00)	183,105.04	100.00%	(15,258.83)	0.00	0.00%
58130	Housing And Urban Development	(6,750.00)	3,750.00	55.56%	(562.50)	0.00	0.00%
58300	Veteran's Services	(157,625.00)	21,273.61	13.50%	(13,135.42)	10,556.49	80.37%
58500	Contributions To Other Agencies	(79,000.00)	79,000.00	100.00%	(6,583.33)	0.00	0.00%
58600	Employee Benefits	(388,074.00)	202,084.30	52.07%	(32,339.50)	143.00	0.44%
58900	Miscellaneous	(633,000.00)	8,693.56	1.37%	(52,750.00)	0.00	0.00%
99100	Transfers Out	(87,000.00)	87,000.00	100.00%	(7,250.00)	87,000.00	1,200.00%
Total Expenditures		(33,230,550.00)	9,461,871.00	28.47%	(2,769,212.50)	2,156,159.01	77.86%
Total	101 General	(6,899,178.00)	8,435,961.05	122.27%	(574,931.50)	1,204,704.90	209.54%

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112 Courthouse & Jail Maintenance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40266	Litigation Tax-Jail, Wrkhse,	100,000.00	(9,594.23)	9.59%	8,333.33	(9,594.23)	115.13%
	Total Revenues	100,000.00	(9,594.23)	9.59%	8,333.33	(9,594.23)	115.13%
Expenditures							
58900	Miscellaneous	(2,000.00)	83.17	4.16%	(166.67)	0.00	0.00%
99100	Transfers Out	(100,000.00)	0.00	0.00%	(8,333.33)	0.00	0.00%
	Total Expenditures	(102,000.00)	83.17	0.08%	(8,500.00)	0.00	0.00%
Total	112 Courthouse & Jail Maintenance	(2,000.00)	(9,511.06)	-475.55%	(166.67)	(9,594.23)	-

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114 Law Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40260	Litigation Tax - Special Purpose	4,300.00	(389.31)	9.05%	358.33	(389.31)	108.64%
	Total Revenues	4,300.00	(389.31)	9.05%	358.33	(389.31)	108.64%
Expenditures							
56500	Libraries	(3,600.00)	200.00	5.56%	(300.00)	100.00	33.33%
58900	Miscellaneous	(150.00)	3.33	2.22%	(12.50)	0.00	0.00%
	Total Expenditures	(3,750.00)	203.33	5.42%	(312.50)	100.00	32.00%
Total 114	Law Library	550.00	(185.98)	33.81%	45.83	(289.31)	631.22%

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115 Public Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	380,445.00	595.60	-0.16%	31,703.75	0.00	0.00%
40120	Trustee's Collections - Prior Year	3,500.00	(593.88)	16.97%	291.67	0.00	0.00%
40125	Trustee's Collections - Bankruptcy	200.00	0.00	0.00%	16.67	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,000.00	(181.32)	9.07%	166.67	(181.32)	108.79%
40140	Interest And Penalty	900.00	(35.76)	3.97%	75.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	10,300.00	0.00	0.00%	858.33	0.00	0.00%
40320	Bank Excise Tax	2,400.00	0.00	0.00%	200.00	0.00	0.00%
43350	Copy Fees	5,800.00	(787.35)	13.58%	483.33	(336.40)	69.60%
43360	Library Fees	510.00	(84.00)	16.47%	42.50	(21.00)	49.41%
44130	Sale Of Materials And Supplies	500.00	(88.35)	17.67%	41.67	(35.85)	86.04%
44160	Retirees' Insurance Payments	7,303.00	(2,299.32)	31.48%	608.58	(532.50)	87.50%
44570	Contributions & Gifts	1,900.00	(480.10)	25.27%	158.33	(209.95)	132.60%
48130	Contributions	25,375.00	0.00	0.00%	2,114.58	0.00	0.00%
48610	Donations	18,700.00	(18,700.00)	100.00%	1,558.33	0.00	0.00%
Total Revenues		459,833.00	(22,654.48)	4.93%	38,319.42	(1,317.02)	3.44%
Expenditures							
56500	Libraries	(530,445.00)	105,853.14	19.96%	(44,203.75)	38,310.50	86.67%
Total Expenditures		(530,445.00)	105,853.14	19.96%	(44,203.75)	38,310.50	86.67%
Total	115 Public Library	(70,612.00)	83,198.66	117.83%	(5,884.33)	36,993.48	628.68%

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116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	800,000.00	(145,382.90)	18.17%	66,666.67	(145,382.90)	218.07%
44145	Sale Of Recycled Materials	100,000.00	(11,786.98)	11.79%	8,333.33	(11,786.98)	141.44%
44160	Retirees' Insurance Payments	435.00	(485.04)	111.50%	36.25	0.00	0.00%
46430	Litter Program	49,200.00	0.00	0.00%	4,100.00	0.00	0.00%
46990	Other State Revenues	50,000.00	(13,669.19)	27.34%	4,166.67	(13,669.19)	328.06%
Total Revenues		999,635.00	(171,324.11)	17.14%	83,302.92	(170,839.07)	205.08%
Expenditures							
55720	Sanitation Education/Information	(49,200.00)	7,958.68	16.18%	(4,100.00)	483.50	11.79%
55732	Convenience Centers	(1,421,019.00)	460,473.56	32.40%	(118,418.25)	77,377.06	65.34%
55739	Other Waste Collection	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
Total Expenditures		(1,520,219.00)	468,432.24	30.81%	(126,684.92)	77,860.56	61.46%
Total 116	Solid Waste/Sanitation	(520,584.00)	297,108.13	57.07%	(43,382.00)	(92,978.51)	-214.33%

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119 Industrial/Economic Development		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44120	Lease/Rentals/PPP	5,300.00	(1,324.98)	25.00%	441.67	(441.66)	100.00%
44540	Sale Of Property	0.00	(400,900.00)	0.00%	0.00	0.00	0.00%
	Total Revenues	5,300.00	(402,224.98)	7,589.15%	441.67	(441.66)	100.00%
Expenditures							
58120	Industrial Development	(5,300.00)	398,396.34	7,516.91%	(441.67)	0.00	0.00%
	Total Expenditures	(5,300.00)	398,396.34	7,516.91%	(441.67)	0.00	0.00%
Total	119 Industrial/Economic Development	0.00	(3,828.64)	100.00%	0.00	(441.66)	0.00%

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121 Special Purpose - Opioid		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	8,700.00	(755.20)	8.68%	725.00	0.00	0.00%
46845	Opioid Settlement Funds - TN	150,061.00	0.00	0.00%	12,505.08	0.00	0.00%
48991	Opioid Settlement Funds - Past	88,748.00	(78,406.95)	88.35%	7,395.67	0.00	0.00%
	Total Revenues	247,509.00	(79,162.15)	31.98%	20,625.75	0.00	0.00%
Expenditures							
54210	Jail	0.00	722.98	0.00%	0.00	0.00	0.00%
58500	Contributions To Other Agencies	(75,000.00)	75,000.00	100.00%	(6,250.00)	0.00	0.00%
99100	Transfers Out	(90,549.00)	0.00	0.00%	(7,545.75)	0.00	0.00%
	Total Expenditures	(165,549.00)	75,722.98	45.74%	(13,795.75)	0.00	0.00%
Total	121 Special Purpose - Opioid	81,960.00	(3,439.17)	4.20%	6,830.00	0.00	0.00%

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42240	Drug Control Fines	10,000.00	(124.45)	1.24%	833.33	(124.45)	14.93%
42340	Drug Control Fines	7,000.00	(71.25)	1.02%	583.33	(71.25)	12.21%
43370	Telephone Commissions	100,000.00	(4,508.90)	4.51%	8,333.33	(4,508.90)	54.11%
44530	Sale Of Equipment	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
44570	Contributions & Gifts	10,000.00	(1,147.50)	11.48%	833.33	(1,147.50)	137.70%
Total	Revenues	157,000.00	(5,852.10)	3.73%	13,083.33	(5,852.10)	44.73%
Expenditures							
54150	Drug Enforcement	(104,975.00)	16,152.64	15.39%	(8,747.92)	932.26	10.66%
Total	Expenditures	(104,975.00)	16,152.64	15.39%	(8,747.92)	932.26	10.66%
Total	122 Drug Control	52,025.00	10,300.54	-19.80%	4,335.42	(4,919.84)	113.48%

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127 Other General Government Special Revenue		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	5,000.00	(251.03)	5.02%	416.67	0.00	0.00%
47401	American Rescue Plan Act Grant #1	0.00	(1,678,632.71)	0.00%	0.00	(1,678,632.71)	0.00%
	Total Revenues	5,000.00	(1,678,883.74)	33,577.67%	416.67	(1,678,632.71)	402,871.
Total	127 Other General Government Special	5,000.00	(1,678,883.74)	33,577.67%	416.67	(1,678,632.71)	402,871.

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128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47700	Asset Forfeiture Funds	1,000.00	0.00	0.00%	83.33	0.00	0.00%
	Total Revenues	1,000.00	0.00	0.00%	83.33	0.00	0.00%
Expenditures							
54150	Drug Enforcement	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
	Total Expenditures	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
Total	128 Other Special Revenue Fund	0.00	0.00	100.00%	0.00	0.00	0.00%

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	669,100.00	1,181.28	-0.18%	55,758.33	0.00	0.00%
40120	Trustee's Collections - Prior Year	9,000.00	(1,178.11)	13.09%	750.00	0.00	0.00%
40125	Bankruptcy	50.00	0.00	0.00%	4.17	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	4,000.00	(322.24)	8.06%	333.33	(322.24)	96.67%
40140	Interest And Penalty	2,000.00	(70.94)	3.55%	166.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	18,197.00	0.00	0.00%	1,516.42	0.00	0.00%
40280	Mineral Severance Tax	90,000.00	0.00	0.00%	7,500.00	0.00	0.00%
40320	Bank Excise Tax	4,000.00	0.00	0.00%	333.33	0.00	0.00%
44130	Sale Of Materials And Supplies	3,000.00	(590.00)	19.67%	250.00	(50.00)	20.00%
44145	Sale Of Recycled Materials	500.00	0.00	0.00%	41.67	0.00	0.00%
44160	Retirees' Insurance Payments	6,800.00	(2,536.46)	37.30%	566.67	0.00	0.00%
46420	State Aid Program	412,459.00	0.00	0.00%	34,371.58	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,400,000.00	(220,602.53)	9.19%	200,000.00	(220,602.53)	110.30%
46925	Hybrid/Electric Vehicle Registration	30,000.00	(2,619.40)	8.73%	2,500.00	(2,619.40)	104.78%
46930	Petroleum Special Tax	37,000.00	(3,325.21)	8.99%	3,083.33	(3,325.21)	107.84%
49700	Insurance Recovery	0.00	(1,010.00)	0.00%	0.00	(1,010.00)	0.00%
49800	Transfers In	87,000.00	(87,000.00)	100.00%	7,250.00	(87,000.00)	1,200.00%
Total Revenues		3,773,106.00	(318,073.61)	8.43%	314,425.50	(314,929.38)	100.16%
Expenditures							
61000	Administration	(1,382,393.00)	203,053.98	14.69%	(115,199.42)	105,901.94	91.93%
62000	Highway And Bridge Maintenance	(909,000.00)	133,150.00	14.65%	(75,750.00)	0.00	0.00%
63100	Operation And Maintenance Of	(293,000.00)	225,008.35	76.79%	(24,416.67)	9,255.71	37.91%
65000	Other Charges	(242,781.00)	180,884.25	74.51%	(20,231.75)	416.10	2.06%
66000	Employee Benefits	(684,892.00)	176,334.58	25.75%	(57,074.33)	51,361.92	89.99%
68000	Capital Outlay	(570,709.00)	579,029.85	101.46%	(47,559.08)	76,449.00	160.75%
Total Expenditures		(4,082,775.00)	1,497,461.01	36.68%	(340,231.25)	243,384.67	71.54%
Total	131 Highway/Public Works	(309,669.00)	1,179,387.40	380.85%	(25,805.75)	(71,544.71)	-277.24%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	12,312,878.00	34,600.61	-0.28%	1,026,073.17	0.00	0.00%
40120	Trustee's Collections - Prior Year	100,000.00	(22,206.86)	22.21%	8,333.33	0.00	0.00%
40125	Bankruptcy	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	175,000.00	(5,614.62)	3.21%	14,583.33	(5,614.62)	38.50%
40140	Interest And Penalty	35,000.00	(1,337.58)	3.82%	2,916.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	324,645.00	0.00	0.00%	27,053.75	0.00	0.00%
40210	Local Option Sales Tax	4,800,000.00	(736,383.70)	15.34%	400,000.00	(736,383.70)	184.10%
40275	Mixed Drink Tax	35,000.00	(13,624.99)	38.93%	2,916.67	(9,346.81)	320.46%
40320	Bank Excise Tax	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
41110	Marriage Licenses	1,200.00	(161.50)	13.46%	100.00	(161.50)	161.50%
43570	Receipts From Individual Schools	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
43990	Other Charges For Services	5,550.00	0.00	0.00%	462.50	0.00	0.00%
44110	Investment Income	75,000.00	(41,959.29)	55.95%	6,250.00	0.00	0.00%
44160	Retirees' Insurance Payments	67,800.00	(27,903.93)	41.16%	5,650.00	(14,046.44)	248.61%
44161	Cobra Insurance Payments	0.00	(38.04)	0.00%	0.00	0.00	0.00%
44170	Miscellaneous Refunds	0.00	(754.87)	0.00%	0.00	(754.87)	0.00%
46510	Tennessee Investment in Student	35,999,000.00	(3,491,103.31)	9.70%	2,999,916.67	(3,491,103.31)	116.37%
46515	Early Childhood Education	791,128.00	0.00	0.00%	65,927.33	0.00	0.00%
46590	Other State Education Funds	58,467.00	(5,847.09)	10.00%	4,872.25	(5,847.09)	120.01%
46610	Career Ladder Program	55,000.00	0.00	0.00%	4,583.33	0.00	0.00%
46790	Other Vocational	250,000.00	0.00	0.00%	20,833.33	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	1,150,000.00	(1,654.89)	0.14%	95,833.33	(1,654.89)	1.73%
47590	Other Federal Through State	256,191.00	0.00	0.00%	21,349.25	0.00	0.00%
47640	Rotc Reimbursement	71,000.00	0.00	0.00%	5,916.67	0.00	0.00%
48610	Donations	0.00	(10,935.00)	0.00%	0.00	(2,000.00)	0.00%
Total Revenues		56,622,859.00	(4,324,925.06)	7.64%	4,718,571.58	(4,266,913.23)	90.43%
Expenditures							
71100	Regular Instruction Program	(35,217,618.00)	4,073,296.11	11.57%	(2,934,801.50)	2,768,043.60	94.32%
71200	Special Education Program	(5,309,892.00)	538,980.93	10.15%	(442,491.00)	413,556.55	93.46%
71300	Vocational Education Program	(2,527,197.00)	346,440.77	13.71%	(210,599.75)	180,023.66	85.48%
72110	Attendance	(96,432.00)	16,462.53	17.07%	(8,036.00)	8,578.16	106.75%
72120	Health Services	(1,027,820.00)	109,867.65	10.69%	(85,651.67)	93,263.05	108.89%
72130	Other Student Support	(2,256,727.00)	234,369.35	10.39%	(188,060.58)	193,887.51	103.10%
72210	Regular Instruction Program	(2,591,823.00)	291,453.78	11.25%	(215,985.25)	206,554.97	95.63%
72220	Special Education Program	(924,307.00)	207,910.52	22.49%	(77,025.58)	167,284.57	217.18%
72230	Vocational Education Program	(195,465.00)	31,604.78	16.17%	(16,288.75)	15,972.86	98.06%
72250	Technology	(1,340,596.00)	614,442.38	45.83%	(111,716.33)	97,335.78	87.13%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72310	Board Of Education	(859,210.00)	328,796.93	38.27%	(71,600.83)	10,070.40	14.06%
72320	Office Of The Superintendent	(481,335.00)	146,073.93	30.35%	(40,111.25)	31,402.05	78.29%
72410	Office Of The Principal	(1,490,966.00)	327,496.49	21.97%	(124,247.17)	110,555.31	88.98%
72510	Fiscal Services	(118,313.00)	19,327.74	16.34%	(9,859.42)	9,647.95	97.86%
72610	Operation Of Plant	(5,563,416.00)	2,644,786.79	47.54%	(463,618.00)	186,790.25	40.29%
72620	Maintenance Of Plant	(302,000.00)	104,526.13	34.61%	(25,166.67)	11,026.13	43.81%
72710	Transportation	(2,792,121.00)	361,613.82	12.95%	(232,676.75)	342,700.65	147.29%
72810	Central And Other	0.00	14,752.84	0.00%	0.00	12,252.84	0.00%
72901	COVID-19 Expenditures	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%
73300	Community Services	(62,530.00)	38,948.99	62.29%	(5,210.83)	7,241.03	138.96%
73400	Early Childhood Education	(1,152,353.00)	204,105.20	17.71%	(96,029.42)	83,327.11	86.77%
99100	Transfers Out	(98,000.00)	0.00	0.00%	(8,166.67)	0.00	0.00%
Total Expenditures		(64,433,121.00)	10,655,257.66	16.54%	(5,369,426.75)	4,949,514.43	92.18%
Total 141	General Purpose School	(7,810,262.00)	6,330,332.60	81.05%	(650,855.17)	682,601.20	104.88%

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	90,856.16	0.00	0.00%	7,571.35	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,010,052.00	(81,247.56)	8.04%	84,171.00	(81,247.56)	96.53%
47143	Special Education - Grants To States	1,195,056.00	(116,044.62)	9.71%	99,588.00	(116,044.62)	116.52%
47145	Special Education Preschool Grants	27,106.00	0.00	0.00%	2,258.83	0.00	0.00%
47146	English Language Acquisition Grants	43,359.87	(140.42)	0.32%	3,613.32	(140.42)	3.89%
47147	Safe And Drug-Free Schools-St Grants	1,449.00	(237.78)	16.41%	120.75	(237.78)	196.92%
47189	Eisenhower Prof Development State	220,570.77	(18,162.52)	8.23%	18,380.90	(18,162.52)	98.81%
47590	Other Federal Through State	71,237.49	0.00	0.00%	5,936.46	0.00	0.00%
Total Revenues		2,659,687.29	(215,832.90)	8.11%	221,640.61	(215,832.90)	97.38%
Expenditures							
71100	Regular Instruction Program	(809,519.81)	81,096.67	10.02%	(67,459.98)	72,809.17	107.93%
71200	Special Education Program	(914,951.20)	85,190.92	9.31%	(76,245.93)	85,190.92	111.73%
71300	Vocational Education Program	(47,907.66)	45,657.72	95.30%	(3,992.31)	35,657.72	893.16%
72120	Health Services	(16,280.00)	0.00	0.00%	(1,356.67)	0.00	0.00%
72130	Other Student Support	(92,208.50)	13,304.78	14.43%	(7,684.04)	11,606.86	151.05%
72210	Regular Instruction Program	(463,309.32)	60,822.83	13.13%	(38,609.11)	37,796.19	97.89%
72220	Special Education Program	(307,210.80)	71,999.29	23.44%	(25,600.90)	54,647.45	213.46%
72230	Vocational Education Program	(3,800.00)	0.00	0.00%	(316.67)	0.00	0.00%
72710	Transportation	(4,500.00)	0.00	0.00%	(375.00)	0.00	0.00%
73300	Community Services	0.00	8,282.76	0.00%	0.00	7,096.03	0.00%
Total Expenditures		(2,659,687.29)	366,354.97	13.77%	(221,640.61)	304,804.34	137.52%
Total	142 School Federal Projects	0.00	150,522.07	100.00%	0.00	88,971.44	0.00%

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	560,000.00	(1,222.55)	0.22%	46,666.67	(1,222.55)	2.62%
43522	Lunch Payments - Adults	41,854.00	0.00	0.00%	3,487.83	0.00	0.00%
43525	A La Carte Sales	5,000.00	0.00	0.00%	416.67	0.00	0.00%
43570	Receipts From Individual Schools	100.00	0.00	0.00%	8.33	0.00	0.00%
44110	Investment Income	5,000.00	(2,707.05)	54.14%	416.67	0.00	0.00%
46520	School Food Service	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
47111	USDA School Lunch Program	1,711,189.00	0.00	0.00%	142,599.08	0.00	0.00%
47113	Breakfast	542,222.00	0.00	0.00%	45,185.17	0.00	0.00%
47114	USDA - Other	135,183.00	(59,922.24)	44.33%	11,265.25	(59,922.24)	531.92%
47990	Other Direct Federal Revenue	263,000.00	(81,258.00)	30.90%	21,916.67	(81,258.00)	370.76%
49800	Transfers In	85,000.00	0.00	0.00%	7,083.33	0.00	0.00%
Total Revenues		3,378,548.00	(145,109.84)	4.30%	281,545.67	(142,402.79)	50.58%
Expenditures							
73100	Food Service	(3,293,548.00)	1,800,344.48	54.66%	(274,462.33)	117,408.94	42.78%
Total Expenditures		(3,293,548.00)	1,800,344.48	54.66%	(274,462.33)	117,408.94	42.78%
Total	143 Central Cafeteria	85,000.00	1,655,234.64	-1,947.33%	7,083.33	(24,993.85)	352.85%

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	1,045,131.00	1,859.28	-0.18%	87,094.25	0.00	0.00%
40120	Trustee's Collections - Prior Year	10,000.00	(1,853.97)	18.54%	833.33	0.00	0.00%
40125	Bankruptcy	1,000.00	0.00	0.00%	83.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	10,000.00	(970.97)	9.71%	833.33	(970.97)	116.52%
40140	Interest And Penalty	6,000.00	(111.70)	1.86%	500.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	37,706.00	0.00	0.00%	3,142.17	0.00	0.00%
40320	Bank Excise Tax	1,000.00	0.00	0.00%	83.33	0.00	0.00%
44110	Investment Income	40,000.00	(4,060.58)	10.15%	3,333.33	0.00	0.00%
49800	Transfers In	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
Total Revenues		1,250,837.00	(5,137.94)	0.41%	104,236.42	(970.97)	0.93%
Expenditures							
82110	General Government	(940,000.00)	0.00	0.00%	(78,333.33)	0.00	0.00%
82210	General Government	(381,378.00)	0.00	0.00%	(31,781.50)	0.00	0.00%
82310	General Government	(37,500.00)	2,550.47	6.80%	(3,125.00)	0.00	0.00%
Total Expenditures		(1,358,878.00)	2,550.47	0.19%	(113,239.83)	0.00	0.00%
Total	151 General Debt Service	(108,041.00)	(2,587.47)	-2.39%	(9,003.42)	(970.97)	-10.78%

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156 Education Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	8,832,165.00	15,273.19	-0.17%	736,013.75	0.00	0.00%
40120	Trustee's Collections - Prior Year	40,000.00	(12,822.45)	32.06%	3,333.33	0.00	0.00%
40125	Bankruptcy	1,000.00	0.00	0.00%	83.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	46,000.00	(2,279.53)	4.96%	3,833.33	(2,279.53)	59.47%
40140	Interest And Penalty	10,000.00	(686.00)	6.86%	833.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	162,060.00	0.00	0.00%	13,505.00	0.00	0.00%
40285	Adequate Facilities/Development Tax	1,200,000.00	0.00	0.00%	100,000.00	0.00	0.00%
44110	Investment Income	200,000.00	(41,959.28)	20.98%	16,666.67	0.00	0.00%
	Total Revenues	10,491,225.00	(42,474.07)	0.40%	874,268.75	(2,279.53)	0.26%
Expenditures							
82130	Education	(3,305,000.00)	0.00	0.00%	(275,416.67)	0.00	0.00%
82230	Education	(2,115,989.00)	0.00	0.00%	(176,332.42)	0.00	0.00%
82330	Education	(200,000.00)	272.83	0.14%	(16,666.67)	0.00	0.00%
	Total Expenditures	(5,620,989.00)	272.83	0.00%	(468,415.75)	0.00	0.00%
Total	156 Education Debt Service	4,870,236.00	(42,201.24)	0.87%	405,853.00	(2,279.53)	0.56%

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Loudon County Finance
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171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40130	Cir Clk/Clk & Master Collections-Pr Yr	0.00	(96.37)	0.00%	0.00	(96.37)	0.00%
44570	Contributions & Gifts	0.00	(160.00)	0.00%	0.00	(160.00)	0.00%
49100	Bonds Issued	0.00	(60,000,000.00)	0.00%	0.00	0.00	0.00%
49410	Premiums On Debt Issued	0.00	(3,050,480.00)	0.00%	0.00	0.00	0.00%
49800	Transfers In	0.00	(237,795.30)	0.00%	0.00	0.00	0.00%
Total Revenues		0.00	(63,288,531.67)	100.00%	0.00	(256.37)	0.00%
Expenditures							
82330	Education	0.00	599,800.00	0.00%	0.00	0.00	0.00%
91110	General Administration Projects	(174,774.00)	8,247.42	4.72%	(14,564.50)	8,247.42	56.63%
91140	Public Health And Welfare Projects	(69,226.00)	69,225.73	100.00%	(5,768.83)	69,225.73	1,200.00%
91160	Agriculture & Natural Resources	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%
95100	Capital Projects Donated To School	0.00	62,450,680.00	0.00%	0.00	0.00	0.00%
Total Expenditures		(250,000.00)	63,127,953.15	25,251.18%	(20,833.33)	77,473.15	371.87%
Total	171 General Capital Projects	(250,000.00)	(160,578.52)	-64.23%	(20,833.33)	77,216.78	370.64%

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176 Highway Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	144,307.00	252.14	-0.17%	12,025.58	0.00	0.00%
40120	Trustee's Collections - Prior Year	1,700.00	(251.03)	14.77%	141.67	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	4,200.00	(165.79)	3.95%	350.00	(165.79)	47.37%
40140	Interest And Penalty	500.00	(15.10)	3.02%	41.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	9,400.00	0.00	0.00%	783.33	0.00	0.00%
40320	Bank Excise Tax	500.00	0.00	0.00%	41.67	0.00	0.00%
Total Revenues		160,607.00	(179.78)	0.11%	13,383.92	(165.79)	1.24%
Expenditures							
91200	Highway & Street Capital Projects	(161,976.00)	17,602.11	10.87%	(13,498.00)	(76,449.00)	-566.37%
Total Expenditures		(161,976.00)	17,602.11	10.87%	(13,498.00)	(76,449.00)	-566.37%
Total 176	Highway Capital Projects	(1,369.00)	17,422.33	1,272.63%	(114.08)	(76,614.79)	-

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177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	550,989.00	968.85	-0.18%	45,915.75	0.00	0.00%
40120	Trustee's Collections - Prior Year	0.00	(965.66)	0.00%	0.00	0.00	0.00%
40140	Interest And Penalty	0.00	(58.20)	0.00%	0.00	0.00	0.00%
40285	Adequate Facilities/Development Tax	200,000.00	(108,139.94)	54.07%	16,666.67	0.00	0.00%
44110	Investment Income	0.00	(26,047.90)	0.00%	0.00	0.00	0.00%
48130	Contributions	0.00	(62,450,680.00)	0.00%	0.00	0.00	0.00%
	Total Revenues	750,989.00	(62,584,922.85)	8,333.67%	62,582.42	0.00	0.00%
Expenditures							
91300	Education Capital Projects	(1,027,284.00)	653,846.43	63.65%	(85,607.00)	439,779.60	513.72%
	Total Expenditures	(1,027,284.00)	653,846.43	63.65%	(85,607.00)	439,779.60	513.72%
Total 177	Education Capital Projects	(276,295.00)	(61,931,076.42)	-	(23,024.58)	439,779.60	1,910.

FY 2025 – 2026

Fund Summary per Year End Report
(Unaudited)

County General Fund 101
General Purpose School Fund 141

Distributed August 17, 2026

Commission Workshop

Unaudited FY 2026 Year End Report

FY 2026:
Revenue Budget=29,493,793
Rev Rec'd=32,012,948

County General Fund 101

Total Fund Balance per YE	18,159,914	Est. FB per FY 2026 Budget	11,915,219		
Less PY Encumbrances	19,291	Plus FY 2026 Realized Revenue	105%	2,519,155	Total FB per FY 2025 Audit 16,063,967
Less Restrictions & Commitments	<u>2,054,301</u>	Plus FY 2026 Unencumb. Expense	94%	<u>1,826,080</u>	Total FB per FY 2026 YE <u>18,159,914</u>
Total Available for FY 2027 Expenses	16,086,322			16,260,454	Gain/(Loss) 2,095,947

FY 2026:
Exp Budget=31,636,473
YTD Exp=29,810,393

Rice, Erin:

Local Option:
Sales Tax +592,068
Hotel/Motel Tax +243,986
Business Tax +594,385

Other Local Revenue:
Investment Income: \$86,678

Fees in Lieu of Salary:
County Clerk +270,596
Clerk & Master +77,766
Trustee +129,236

Fund 101 FY 2026 Revenue:

	%	Realized	Gain/(Loss)
County Property Taxes	101%	542,222	
Local Option & Statutory (60% of Gain)	115%	1,499,134	
Licenses & Permits	96%	(55,215)	
Fines, Forfeitures & Penalties	91%	(7,909)	
Charges for Current Services	70%	(38,920)	
Other Local Revenues	131%	120,249	
Fees In Lieu of Salary	117%	553,451	
State of TN	92%	(55,262)	
Federal	95%	(14,725)	
Govts, Citizens Groups & Sources	86%	(23,869)	
		<u>2,519,156</u>	

	%	Spent	Gain/(Loss)
General Government	93%	341,883	
Finance	95%	197,169	
Adm. Of Justice	93%	215,184	
Public Safety (36% of Gain)	96%	663,383	
Public Health & Welfare	76%	327,707	
Social, Cultural & Recreational	94%	27,610	
Ag & Natural Resources	87%	38,899	
Other General Government	99%	14,244	
		<u>1,826,079</u>	

Unaudited FY 2026 Year End Report

General Purpose School Fund 141

Total Fund Balance per YE	21,002,969	Est. FB per FY 2026 Budget	12,132,665		
Less PY Encumbrances	568,188	Less Audited FY 2025 Rest & Enc	(1,222,371)	▶	
Restrict. for Hybrid TCRS Stabilization	1,057,351	Plus FY 2026 Realized Revenue	105% 3,529,606		Total FB per FY 2025 Audit 19,647,626
		Plus FY 2026 Unencumb. Expense	95% 3,639,445	▶	Total FB per FY 2026 YE 21,002,969
Total Available for FY 2027 Expenses	19,377,430		18,079,345		Gain/(Loss) 1,355,343

Rice, Erin:

Local Option:

Sales Tax +3,265,148

Other Local Revenues:

Investment Income: +352,359

Fund 141 FY 2026 Revenue:

	Realized	Gain/(Loss)
County Property Taxes	103%	335,697
Local Option & Statutory	169%	3,337,241
Licenses & Permits	159%	710
Charges for Current Services	42%	(11,909)
Other Local Revenues	370%	411,013
State of TN	99%	(561,579)
Federal	102%	6,304
Govts, Citizens Groups & Sources	117%	12,128
		3,529,605

FY 2026:

Revenue budget = \$59,098,190

Revenue Rcv'd = \$62,627,796

FY 2026:

Exp budget = 65,438,262

YTD Exp = \$61,798,817

Fund 141 FY 2026 Expenses:	Spent	Gain/(Loss)
Instruction	95%	2,329,484
Support Services	94%	1,145,652
Non-Instructional Services	91%	118,552
Capital Outlay	96%	45,757
		3,639,445

LOUDON COUNTY CLERK
RILEY WAMPLER COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected September 08, 2026

STACY R ARTHUR	WENDY HOWARD
KENNETH BOONE	IRYNA KRASNOVSKA
WILLIAM QUENTON DOWNER	APRIL ROSE LEWELLYN
TONYA M DUERR	MCKENZIE LUNSFORD
MEGAN GILES	STEVEN MITCHEL NAYLOR
GARY ALLEN HARRIS PHD	LUCAS SANDS