

***Loudon County Budget Committee  
Meeting Minutes  
August 17, 2026***

***COMMITTEE MEMBERS:***

**Mayor Rollen “Buddy” Bradshaw, Chair  
Commissioner Henry Cullen, Vice Chair  
Commissioner Bill Satterfield  
Commissioner Van Shaver  
Commissioner Gary Whitfield  
Erin Rice, Budget Director**

All Budget Committee members were present

The following items were considered:

***Consideration of approval of minutes of July 20, 2026 meeting:***

Commissioner Shaver made a motion to approve the minutes, seconded by Commissioner Cullen; ***PASSING UNANIMOUSLY*** upon the vote.

***Consideration to approve a resolution adopting a \$12.50 fee on criminal cases to replace the current \$75.00 Economic Crime Fund fee (resolution included in packet)***

Commissioner Whitfield made a motion to approve, seconded by Commissioner Satterfield; ***PASSING UNANIMOUSLY*** upon the vote.

***FY 2026 Year-End report (to be presented at Commission Workshop)***

**No action required on this item.**

***Consideration of approval for line adjustments and/or amendments in multiple funds:***

***A. County General Fund 101***

Summary of Amendments:

- Expenses
  - Multiple depts w/line adjustments
  - Co. Clerk – increase 399 (other cont’d svc) from reserve - \$7,061

Overall amendment will decrease the fund balance by \$7,061

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; ***PASSING UNANIMOUSLY*** upon the vote.

**B. Highway Fund 131**

Summary of Amendments:

- Expenses
  - some line adjustments
  - Increase in Hwy Equipment (Crack filling Machine) - \$69,122

Overall amendments will decrease the fund balance by \$69,122

Commissioner Shaver made a motion to approve, seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

**C. General Purpose School Fund 141**

Amendments are to recognize adjustments to revenues/expenses for current year as approved by BOE.

Overall amendment will decrease the fund balance by \$111,572

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

**D. School Federal Projects Fund 142**

Amendments are to recognize adjustments to revenues/expenses for current year as approved by BOE.

Overall amendment will have no bearing on fund balance.

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

**E. Central Cafeteria School Fund 143**

Amendments are to recognize adjustments to revenues/expenses for current year as approved by BOE.

Overall amendment will have no bearing on fund balance.

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

**Recommendations from Capital Projects and/or Purchasing Committee:**

*No recommendations were presented from the Capital Projects Committee.*

All business concluded, Commissioner Shaver made the motion to adjourn; seconded by Commissioner Whitfield. The motion **PASSED UNANIMOUSLY** upon the vote. Thereupon, Mayor Bradshaw adjourned the meeting.



Mayor Rollen "Buddy" Bradshaw  
Budget Committee Chair