

***Loudon County Budget Committee
Meeting Minutes
July 20, 2026***

COMMITTEE MEMBERS:

**Mayor Rollen “Buddy” Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner Van Shaver
Commissioner Gary Whitfield
Erin Rice, Budget Director**

All Budget Committee members were present

The following items were considered:

Consideration of approval of minutes of June 15, 2026 meeting:

Commissioner Shaver made a motion to approve the minutes, seconded by Commissioner Satterfield; ***PASSING UNANIMOUSLY*** upon the vote.

Consideration to apply/accept the following grants:

- A. Convenience Center TDEC Grant for Lenoir City location – up to \$250,000 with 50% match (TDEC would pay up to \$125K & County would pay up to \$125K)

Commissioner Shaver made a motion to approve with the match to be paid from Fund 116, seconded by Commissioner Cullen; ***PASSING UNANIMOUSLY*** upon the vote.

Consideration of approval for line adjustments and/or amendments in multiple funds:

A. Special Revenue (OPIOID) Fund 121

Summary of Amendments:

- This amendment is to add the contribution to Boys/Girls Club that was approved last year for the current fiscal year – increase \$75,000

Overall amendment will decrease the fund balance by \$75,000

Commissioner Shaver made a motion to approve, seconded by Commissioner Satterfield; ***PASSING UNANIMOUSLY*** upon the vote.

Recommendations from Capital Projects and/or Purchasing Committee:

1. *Ag Department – Carpet replacement = \$6,000*

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING [2 Nea-Satterfield, Whitfield]** upon the vote.

2. *Election – (9) Computers = \$12,460*

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

3. *Employee Benefits – Carpet replacement (with LVT) = \$4,010*

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

4. *Sheriff's Department – Electric parking arm = \$19,899*

Commissioner Satterfield made a motion to **TABLE** to await additional quotes, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

5. *Recycling Department – Litter F250 Ford Truck = \$50,893*

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

6. *Health Department – Fire alarm panel = \$18,333*

Commissioner Shaver made a motion to approve, seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

All business concluded, Commissioner Shaver made the motion to adjourn; seconded by Commissioner Whitfield. The motion **PASSED UNANIMOUSLY** upon the vote. Thereupon, Mayor Bradshaw adjourned the meeting.

Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair