



Loudon County Commission Workshop

Loudon, Tennessee

Monday, August 3, 2026

Courthouse Annex

6:00 pm

AGENDA

To provide public comment, prior to the start of the meeting please write your name on the sign-up sheet located on the podium for the Public Hearing or General Public Comments

Public Hearing

1) Loudon County Codes Enforcement Director – Jim Jenkins

- A) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 084, PARCEL 057.02, LOCATED 7270 HWY 411, LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT

Approved – 8 / Disapproved – 0 by Planning Commission

- B) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1 AGRICULTURE FORESTRY DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 060, PARCEL 122.00, LOCATED 6600 BROOK RD, LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT APPROXIMATELY (1) ONE ACRE LOT

Approved – 8 / Disapproved – 0 by Planning Commission

- C) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1 AGRICULTURE FORESTRY DISTRICT TO A-2, RURAL RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 045, PARCEL 011.03, LOCATED 2480 FOSHEE RD, LOUDON COUNTY, TN, SITUATED IN THE 4TH LEGISLATIVE DISTRICT APPROXIMATELY (1) 2.5 ACRE LOT

Approved – 8 / Disapproved – 0 by Planning Commission

D) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 022, PARCEL 140.00, LOCATED BEALS CHAPEL RD, LOUDON COUNTY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT, APPROXIMATELY (5) ONE ACRE LOTS

Approved - 6 / Disapproved - 2 by Planning Commission

E) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT, F-1 FLOODWAY DISTRICT, TO A-3, DEVELOPING AGRICULTURE DISTRICT, F-1 FLOODWAY DISTRICT LOUDON COUNTY TAX MAP 028, PARCEL 049.00, LOCATED 18102 BEALS CHAPEL RD, LOUDON COUNTY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT, APPROXIMATELY 3.84 ACRES

Approved - 7 / Disapproved - 2 by Planning Commission

2) Opening of Meeting, Pledge of Allegiance to the Flag of the United States, Invocation by Commissioner Whitfield

3) Roll Call

4) Adoption of August 3, 2026 County Commission Agenda

5) Reading and Acceptance of June 29, 2026 Commission Meeting Minutes

6) General Public Comments

7) Loudon County Codes Enforcement Director - Jim Jenkins

A) 7270 Hwy 411

B) 6600 Brook Road

C) 2480 Foshee Road

D) Beals Chapel Road

E) 18102 Beals Chapel Road

8) Mayor - Buddy Bradshaw

A) Vacant Seat for General Sessions Judge

9) Commissioner – Gary Whitfield

- A) Potential Illegal Annexation by City of Loudon & Potential Litigation
Weigel's Bakery
Robinson Spring Road Tax Map 047/Parcel 29.00

10) Commission Chairman - Herny Cullen

- A) A Resolution To Approve A Petition to Incorporate And Designate Tellico
Village Property Owners Association, Inc. As A Utility District Pursuant to
T.C.A. § 7-82-201(b)

11) Director of Accounts and Budgets – Erin Rice

- A) Consideration of recommendation to apply/accept for the following grant:
- 1) Convenience Center TDEC Grant for Lenoir City location – \$131,984
with 50% match (TDEC would pay up to \$65,992K & County would
pay up to \$65,992 from Fund 116-Recycling Centers) – Draft
Resolution attached
- B) Consideration of recommendation to approve amendments/line adjustments in the
following funds:
- 1) Special Revenue (OPIOID) Fund 121
Summary of Amendments:
 - This amendment is to add the contribution to Boys/Girls Club that
was approved last year for the current fiscal year – increase
\$75,000Overall amendment will decrease the fund balance by \$75,000
 - 2) General Capital Projects Fund 171
Summary of Amendments:
 - Employee Benefits - \$4,010 – Carpet replacement
 - Election Dept. - \$12,460 – (9) Computers
 - Health Dept. - \$18,333 – Fire Alarm panel
 - Convenience (Recycling) Center - \$50,893 – Replace Litter Truck
 - Ag Dept. - \$6,000 – Carpet replacementOverall amendments will have no impact on the fund balance.
- C) Distribution of the following reports:
- 1) Approved Budget Committee minutes – June 15, 2026
 - 2) Summary Financial Reports – July 2026
 - 3) Report on Debt Obligation – Rural School Bonds, Series 2026

12) Commissioner – Adam Waller

A) Bonds and Notaries

Patricia Jesusita Barid, Victoria Boucher, Shelecia A Brewer,
Lydia Brewster, Kaylee J Clendeded, Callie N Davis, Ashlee Frye,
Travis M Hartzell, Jamie Lynn Hash, Laurie Anne Johnson,
Marina Manning, Melissa Marti, Deborah D Ninis, Tina Parris,
Beth A Purcell, Andrea Ragan, Kimberly May Roberts, Janet L Rogers,
John Steven Scavone, Canda Sims, Cindy Smith, Kelly Thomason,
Lolita Thompson, Candice Toney, Suzanne F Vicars, Teresa Wallace

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday, June 29, 2026
Courthouse Annex Building
6:00 P.M.

REGULAR COMMISSION MINUTES

- (1) Opening of Meeting BE IT REMEMBERED, that the Board of Commission of Loudon County was convened in regular session in Loudon, Tennessee on the 29th day of June 2026.
- Commission Chairman Henry Cullen called the meeting to order at 6:00 pm.
- (2) Public Hearing Loudon County Codes Enforcement Director – Jim Jenkins held the Public Hearing for the four zoning issues for:
- 1295 Cook Drive, 921 Phelps Road, Jim Dyke Road, 465 Black Road, 18102 Beals Chapel Road (tabled – August 3rd), 6069 Hwy 70 E, 857 Phelps Road, 4075 Hwy 11 West, 2921 Moss Road, and a resolution on a moratorium on the approval of Data Center Facility Operations in Loudon County.
- (3) Opening of Meeting Commissioner Bill Satterfield opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America and then gave the invocation.
- (4) Roll Call Upon Roll Call, the following commissioners were present: Chase Randolph, Bill Geames, William Jenkins, Rosemary Quillen, Bill Satterfield, Gary Whitfield, Henry Cullen, Joe Morrison, Van Shaver, Adam Waller (10)
- Also present, were Mayor Buddy Bradshaw, Director of Accounts and Budgets - Erin Rice and Chief Deputy - Tammie Wampler.
- Loudon County Codes Enforcement Director – Jim Jenkins was not present.
- Commission Chairman Cullen turned the meeting over to the Director of Accounts and Budgets – Erin Rice for Budget Adoption.
- (5) Budget Adoption – Appropriations 7-1-26 to 6-30-27 Director of Accounts and Budgets – Erin Rice presented to commission the following:
- Consideration of recommendation to approve a Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of Loudon County, Tennessee for the year beginning July 1, 2026 and ending June 30, 2027
- Commissioner Shaver made a motion to approve the recommendation.
- Commissioner Whitfield seconded the motion.
- Upon Roll Call Vote, the following commissioners voted AYE: Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph (10)
- Upon Roll Call Vote, the motion PASSED.
- (6) Budget Adoption – Tax Levy for fiscal year beginning 7-1-2026 - Consideration of recommendation to approve a Resolution Fixing the Tax Levy in Loudon County, Tennessee for the Fiscal Year Beginning July 1, 2026
- Commissioner Shaver made a motion to approve the tax levy.
- Commissioner Geames seconded the motion.
- Upon Roll Call Vote, the following commissioners voted AYE: Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames (10)
- Upon Roll Call Vote, the motion PASSED.

(7) Budget Adoption - Non-Profit Organizations - FY 2026-2027

- Consideration of recommendation to approve a Resolution Making Appropriations to Nonprofit Organizations Serving Loudon County, Tennessee for the Year Beginning July 1, 2026 and ending June 30, 2027

Commissioner Shaver made a motion to approve the non-profit recommendation.

Commissioner Satterfield seconded the motion.

Upon Roll Call Vote, the following commissioners voted AYE: Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins (10)

Upon Roll Call Vote, the motion PASSED.

(8) Budget Approval - Current Property Tax revenue / Gen. Purpose School Fund 141

- Reduce current property tax revenue budget in General Purpose School Fund 141 by \$51,445.

Commissioner Shaver made a motion to approve the reduction of the current property tax revenue budget.

Commissioner Satterfield seconded the motion.

Upon Roll Call Vote, the following commissioners voted AYE: Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen (10)

Upon Roll Call Vote, the motion PASSED.

(9) Budget Adoption - 25/55 Bridge Retirement Provision

- Consideration of recommendation to approve a Resolution to replace the previous 25/55 Bridge retirement provision with the new 7 Year Bridge provision for Certified Public Safety Officers and Corrections Guards beginning July 1, 2026

Commissioner Whitfield made a motion to approve the recommendation.

Commissioner Shaver seconded the motion.

Upon Roll Call Vote, the following commissioners voted AYE: Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield (10)

Upon Roll Call Vote, the motion PASSED.

(10) 10 - Minute Break

Commission Chairman Cullen called for a ten-minute break.

Commission Chairman Henry Cullen requested that the June 29, 2026 agenda be adopted.

Loudon County Clerk - Riley Wampler was called to the podium by Commission Chairman Cullen for the reading of a letter that action had to be taken on by county commission.

(11) Addition to Agenda - Rex Dale Resignation

Loudon County Clerk - Riley Wampler read the letter of resignation for Rex Dale.

Commissioner Shaver made a motion to add to the agenda. (Add as item 9B on the agenda)

Commissioner Geames seconded the motion.

Upon Voice Vote, the motion PASSED

Commission Chairman Henry Cullen requested that the June 1, 2026 Loudon County Commission Meeting Minutes be accepted.

(12) Minutes Approval - June 1, 2026

Commissioner Shaver made the motion to accept the minutes as presented.

Commissioner Randolph seconded the motion.

Upon Voice Vote, the motion PASSED.

Commission Chairman Henry Cullen stated that no one had signed up for General Public Comments.

Mayor Bradshaw presented to commission the following zoning items:

(13) Zoning -
1295 Cook
Drive

- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 049, PARCEL 236.00, LOCATED 1295 COOK DR, LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT APPROXIMATELY (2) ONE ACRE LOT
Approved - 9 / Disapproved - 0 by Planning Commission

Commissioner Geames made the motion to approve the resolution.

Commissioner Randolph seconded the motion.

Upon Voice Vote, the motion PASSED.

(14) Zoning -
921 Phelps
Road

- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 021L, GROUP A, PARCEL 002.00, LOCATED 921 PHELPS RD, LOUDON COUNTY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT, FOR LOT LINE ADJUSTMENT, APPROXIMATELY 1.3 ACRES
Approved - 9 / Disapproved - 0 by Planning Commission

Commissioner Waller made the motion to approve the resolution.

Commissioner Shaver seconded the motion.

Upon Voice Vote, the motion PASSED.

(15) Zoning -
Jim Dyke
Road

- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 039, PARCEL 118.00, LOCATED JIM DYKE RD, LOUDON COUNTY, TN, SITUATED IN THE 4TH LEGISLATIVE DISTRICT, FOR (1) ONE ACRE LOT, APPROXIMATELY 19.21 ACRES
Approved - 9 / Disapproved - 0 by Planning Commission

Commissioner Whitfield made the motion to approve the resolution.

Commissioner Satterfield seconded the motion.

Upon Voice Vote, the motion PASSED.

(16) Zoning -
465 Black
Road

- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO A-2, RURAL RESIDENTIAL DISTRICT & A-1 AGRICULTURE FORESTRY DISTRICT TO A-3 DEVELOPING AGRICULTURE DISTRICT LOUDON COUNTY TAX MAP 084, PARCEL 028.00 LOCATED 465 BLACK RD, LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT FOR (1) FOUR ACRE LOT & (1) ONE ACRE LOT, APPROXIMATELY 5.4 ACRES

Commissioner Satterfield made the motion to approve the resolution.

Commissioner Shaver seconded the motion.

Upon Voice Vote, the motion PASSED.

(17) Zoning -
18102
Beals
Chapel
Road

- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT, F-1 FLOODWAY DISTRICT, TO A-3, DEVELOPING AGRICULTURE DISTRICT, F-1 FLOODWAY DISTRICT LOUDON COUNTY TAX MAP 028, PARCEL 049.00, LOCATED 18102 BEALS CHAPEL RD, LOUDON COUNTY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT, APPROXIMATELY 3.84 ACRES
Approved - 7 / Disapproved - 2 by Planning Commission

Commissioner Waller made the motion to TABLE UNTIL AUGUST 3rd MEETING.

Commissioner Shaver seconded the motion.

Upon Voice Vote, the motion PASSED.

(18) Zoning -
6069 Hwy
70

- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM R-1, SUBURBAN RESIDENTIAL DISTRICT TO CFD, COMMUNITIES FACILITIES DISTRICT, LOUDON COUNTY TAX MAP 010, PARCEL 105.00, LOCATED 6069 HWY 70 E, LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT, FOR A PORTION OF THE PROPERTY
Approved - 9 / Disapproved - 0 by Planning Commission

Commissioner Shaver made the motion to approve with the following stipulations - This organization that is potentially looking to build a church under CFD regulations it is to be effective only if a church buys and a church builds a church. If both of those don't happen it reverts back to it's current zoning class.

Commissioner Morrison seconded the motion.

Upon Voice Vote, the motion PASSED.

(19) Zoning -
857 Phelps
Road

- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT, LOUDON COUNTY TAX MAP 021L, GROUP A, PARCEL 001.00, LOCATED 857 PHELPS RD, LOUDON COUNTY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT, FOR LOT LINE ADJUSTMENT, APPROXIMATELY 1.40 ACRES
Approved - 9 / Disapproved - 0 by Planning Commission

Commissioner Waller made the motion to approve the resolution.

Commissioner Morrison seconded the motion.

Upon Voice Vote, the motion PASSED.

(20) Zoning -
4075 Hwy
11 West

- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT, LOUDON COUNTY TAX MAP 026, PARCEL

070.00, LOCATED 4075 HWY 11 WEST, LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT, FOR (1) ONE ACRE LOT
Approved – 9 / Disapproved – 0 by Planning Commission

Commissioner Morrison made the motion to approve the resolution.

Commissioner Shaver seconded the motion.

Upon Voice Vote, the motion PASSED.

(21) Zoning –
2921 Moss
Road

- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 081, PARCEL 004.01 LOCATED 2921 MOSS RD, LOUDON COUNTY, TN, SITUATED IN THE 4TH LEGISLATIVE DISTRICT FOR (1) ONE ACRE LOT APPROXIMATELY 25 ACRES
Approved – 9 / Disapproved – 0 by Planning Commission

Commissioner Whitfield made the motion to approve the resolution.

Commissioner Shaver seconded the motion.

Upon Voice Vote, the motion PASSED.

(22) Zoning –
Temp.
Moratorium
on Data
Centers

- A RESOLUTION IMPOSING A TEMPORARY MORATORIUM ON THE APPROVAL OF DATA CENTER FACILITY OPERATIONS IN LOUDON COUNTY
Approved – 8 / Disapproved – 0 / Abstained – 1 by Planning Commission

Commissioner Shaver made the motion to approve the resolution.

Commissioner Waller seconded the motion.

Upon Voice Vote, the motion PASSED.

(23) Boards &
Committees –
Solid
Waste

Mayor Bradshaw presented to Commission the following:

- Boards & Committees
Solid Waste Disposal Commission – Tyler Hunsaker

Commissioner Waller made the motion to approve the appointee.

Commissioner Shaver seconded the motion.

Upon Voice Vote, the motion PASSED.

(24) Resignation
– Rex Dale
/ General
Sessions
Judge

- Resignation of Judge Dale

Commissioner Shaver made a motion to accept the resignation and declare a vacancy.

Commissioner Waller seconded the motion.

Upon Voice Vote, the motion PASSED

Commissioner Geames made a motion for the sale of the Loudon Entertainment / Drive-In.

(25) Sale –
Loudon
Entertainment
/ Drive-In

Commissioner Randolph seconded the motion

Upon Roll Call Vote, the following commissioners voted AYE: Cullen, Morrison, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield, (9)

The following voted NAY: Shaver (1)

Upon Roll Call Vote, the motion PASSED.

Director of Accounts and Budgets Erin Rice presented to commission the following:

(26) Budget
Recommendation - Sr
Center
\$50,000
Grant

-Consideration of recommendation to apply/accept for the following grants with no matching funds:

Sr. Center - DDA FY 2027 - up to \$50,000 for building renovations

Commissioner Shaver made a motion to approve the recommendation.

Commissioner Waller seconded the motion.

Upon Roll Call Vote, the following commissioners voted AYE: Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen (10)

Upon Roll Call Vote, the motion PASSED.

(27) Budget
Amendments - Fund
101 /
General

-Consideration of recommendation to approve amendments/line adjustments in the following funds:

1) County General Fund 101

Summary of Amendments:

- Revenue:

- o Sr. Center special events contributions = increase \$2,110
- o Other State Rev - increase for HIV meds reimb = \$28,235
- o Other State Rev - increase for State Primary reimb = \$84,473
- o Insurance Recovery - increase \$30,000

- Expenses:

- o Multiple depts w/line adjustments
- o EOY insurance/wage adjustments = decrease \$274,517
- o Legal Fees = increase \$20,000
- o Other Facilities = increase \$5,000
- o Other General Admin = increase \$4,000
- o Sheriff vehicle maintenance-usage of insurance recovery funds = increase \$30,000
- o Jail - usage of HIV meds revenue to increase medical/dental services (Inmates) = increase \$28,235
- o Sr. Center-usage of contributions for special events = increase \$2,110
- o Trustee's Commission = increase \$40,000
- o Tax relief program = increase \$50,000

Overall amendments will increase the fund balance by \$239,990

Commissioner Shaver made a motion to approve county revenue Fund 101.

Commissioner Waller seconded the motion.

Upon Roll Call Vote, the following commissioners voted AYE: Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison (10)

Upon Roll Call Vote, the motion PASSED.

-Public Libraries Fund 115

Summary of Amendments:

- EOY insurance/wage adjustments
- Loudon library line adjustments

Overall amendments will have no bearing on the fund balance

(28) Budget
Amendments - Fund
115 / Public
Libraries

- (29) Budget Amendments - Fund 116 / Convenience Centers
- Convenience Centers Fund 116
 - Summary of Amendments:
 - EOY insurance/wage adjustments = decrease \$14,869
 - EOY line adjustments
 - Overall amendments will increase the fund balance by \$14,868
- (30) Budget Amendments - Fund 121 / Special Revenue
- Special Revenue (OPIOID) Fund 121
 - Summary of Amendments:
 - Revenue-recognize abatement/settlement funds rec'd = increase \$233,142
 - Expenses - remove contribution to Boys/Girls Club (this will need to be moved to next FY) = decrease \$75,000
 - Overall amendments will increase the fund balance by \$308,142
- (31) Budget Amendments - Fund 122 / Drug Fund
- Drug Fund 122
 - Summary of Amendments:
 - Revenue - recognize revenue for sale of K9 = increase \$12,500
 - Revenue - EOY adj. for revenue no longer anticipated = decrease \$45,000
 - Expenses - EOY adj = no effect
 - Expenses - vehicles = increase \$55,621
 - Overall amendments will decrease the fund balance by \$88,121
- (32) Budget Amendments - Fund 127 / Special Purpose (ARPA)
- Special Purpose (ARPA) Fund 127
 - Summary of Amendments:
 - Revenue: recognize additional investment income and revenue for TDEC ARPA grant = increase \$4,018,542
 - Expenses: recognize expenses for TDEC ARPA grant and retainage payment from \$10.5M ARPA = increase \$4,020,509
 - Overall amendments will have no bearing on the fund balance
- (33) Budget Amendments - Fund 131 / Highway Fund
- Highway Fund 131
 - Summary of Amendments:
 - EOY insurance/wage adjustments = decrease \$3,121
 - EOY line adjustments/amendments = no effect
 - Overall amendments will increase the fund balance by \$3,121
- (34) Budget Amendments - Fund 171 / General Capital Projects
- General Capital Projects Fund 171
 - Summary of Amendments:
 - Courthouse (sub-fund CRT) = retainage payments = increase expense \$21,039
 - Health Department (sub-fund HFG) = adj for current year expense = increase \$6,578
 - Lenoir City County Clerk's office (sub-fund 024) = increase expense \$679
 - Overall amendments will reduce the fund balance by \$28,296
- (35) Budget Amendments - Fund 177 / Education Capital Projects
- Education Capital Projects Fund 177
 - Summary of Amendments:
 - Adj to revenue/expenses to recognize contracts encumbered and future revenues to pay expenses related to contracts for projects at Greenback School, Philadelphia Elem. School, Loudon High School, and Northend School.
 - Overall amendments will have no bearing on the fund balance

Commissioner Waller made a motion to approve Funds 115,116,121,122,127,131,171,177

Commissioner Shaver seconded the motion.

Upon Roll Call Vote, the following commissioners voted AYE: Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver (10)

Upon Roll Call Vote, the motion PASSED.

- Distribution of the following reports:

(36) Distribution
of
Monthly
Reports

Approved Budget Committee Minutes – May 18, 2026
Summary Financial Reports for June 2026
Report on Debt Obligation – TASS Bond Series 2026

Commissioner Waller made a motion to approve the following bonds and notaries:

(37) Bonds &
Notaries

Sheena Diane Cortez, Stewart Michael Crane, Anita Fouts, Devvin Howard,
Abraham Marquez, Donna Parker, Sharon K Snodderly, Tori S. Taylor,
Christina Wampler

Commissioner Shaver seconded the motion.

Upon Voice Vote, the motion PASSED.

(38) Adjournment
+

There being no further business, a motion being duly made by Commissioner Waller and seconded by Commissioner Shaver the June 29, 2026 County Commission Meeting was adjourned at 7:02 pm.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

RESOLUTION _____

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE,
PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED,
TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO
R-1, SUBURBAN RESIDENTIAL DISTRICT.
LOUDON COUNTY TAX MAP 084, PARCEL 057.02,
LOCATED 7270 HWY 411, LOUDON COUNTY, TN,
SITUATED IN THE 3RD LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 17, 2026, consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 7270 Hwy 411, situated in the 3rd Legislative District, referenced by Tax Map 084, Parcel 057.02, to be rezoned from C-2 (General Commercial District) to R-1 (Suburban Residential District).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 8

DISAPPROVED: 0

ABSTAINED: _____

Parula G. McNew
ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: 7-17-26

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM C-2 (GENERAL COMMERCIAL DISTRICT)
TO R-1 (SUBURBAN RESIDENTIAL DISTRICT).
REFERENCED BY LOUDON COUNTY TAX MAP 084, PARCEL 057.02,
LOCATED AT 7270 HWY 411, LOUDON COUNTY, TN,
SITUATED IN THE 3RD LEGISLATIVE DISTRICT



RESOLUTION _____

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE,
PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED,
TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO
A-3, DEVELOPING AGRICULTURE DISTRICT.
LOUDON COUNTY TAX MAP 060, PARCEL 122.00,
LOCATED 6600 BROOK RD, LOUDON COUNTY, TN,
SITUATED IN THE 3RD LEGISLATIVE DISTRICT
APPROXIMATELY (1) ONE ACRE LOT

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WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 17, 2026, consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 6600 Brook Rd, situated in the 3rd Legislative District, referenced by Tax Map 060, Parcel 122.00, to be rezoned from A-1 (Agriculture Forestry District) to A-3 (Developing Agriculture District). Approximately (1) one acre lot.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 8

DISAPPROVED: 0

ABSTAINED: _____


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: 7-17-26

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-1 (AGRICULTURE FORESTRY DISTRICT)
TO A-3 (DEVELOPING AGRICULTURE DISTRICT).
REFERENCED BY LOUDON COUNTY TAX MAP 060, PARCEL 122.00,
LOCATED AT 6600 BROOK RD, LOUDON COUNTY, TN,
SITUATED IN THE 3RD LEGISLATIVE DISTRICT
APPROXIMATELY (1) ONE ACRE LOT



RESOLUTION _____

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE,
PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED,
TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO
A-2, RURAL RESIDENTIAL DISTRICT.
LOUDON COUNTY TAX MAP 045, PARCEL 011.03,
LOCATED 2480 FOSHEE RD, LOUDON COUNTY, TN,
SITUATED IN THE 4TH LEGISLATIVE DISTRICT
APPROXIMATELY (1) 2.5 ACRE LOT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 17, 2026, consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 2480 Foshee Rd, situated in the 4TH Legislative District, referenced by Tax Map 045, Parcel 011.03, to be rezoned from A-1 (Agriculture Forestry District) to A-2 (Rural Residential District). Approximately (1) 2.5 acre lot.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 8

DISAPPROVED: 0

ABSTAINED: _____

Patricia G. McNew
ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: 7-22-26

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-1 (AGRICULTURE FORESTRY DISTRICT)
TO A-2 (RURAL RESIDENTIAL DISTRICT).
REFERENCED BY LOUDON COUNTY TAX MAP 045, PARCEL 011.03,
LOCATED AT 2480 FOSHEE RD, LOUDON COUNTY, TN,
SITUATED IN THE 4TH LEGISLATIVE DISTRICT
APPROXIMATELY (1) 2.5 ACRE LOT



RESOLUTION _____

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE,
PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED,
TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO
A-3, DEVELOPING AGRICULTURE DISTRICT.
LOUDON COUNTY TAX MAP 022, PARCEL 140.00,
LOCATED BEALS CHAPEL RD, LOUDON COUNTY, TN,
SITUATED IN THE 6TH LEGISLATIVE DISTRICT,
APPROXIMATELY (5) ONE ACRE LOTS

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 17, 2026 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located Beals Chapel Rd, situated in the 6th Legislative District, referenced by Tax Map 022, Parcel 140.00, to be rezoned from A-2 (Rural Residential District) to A-3 (Developing Agriculture District). Approximately (5) one acre lots.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 6

DISAPPROVED: 2

ABSTAINED: _____

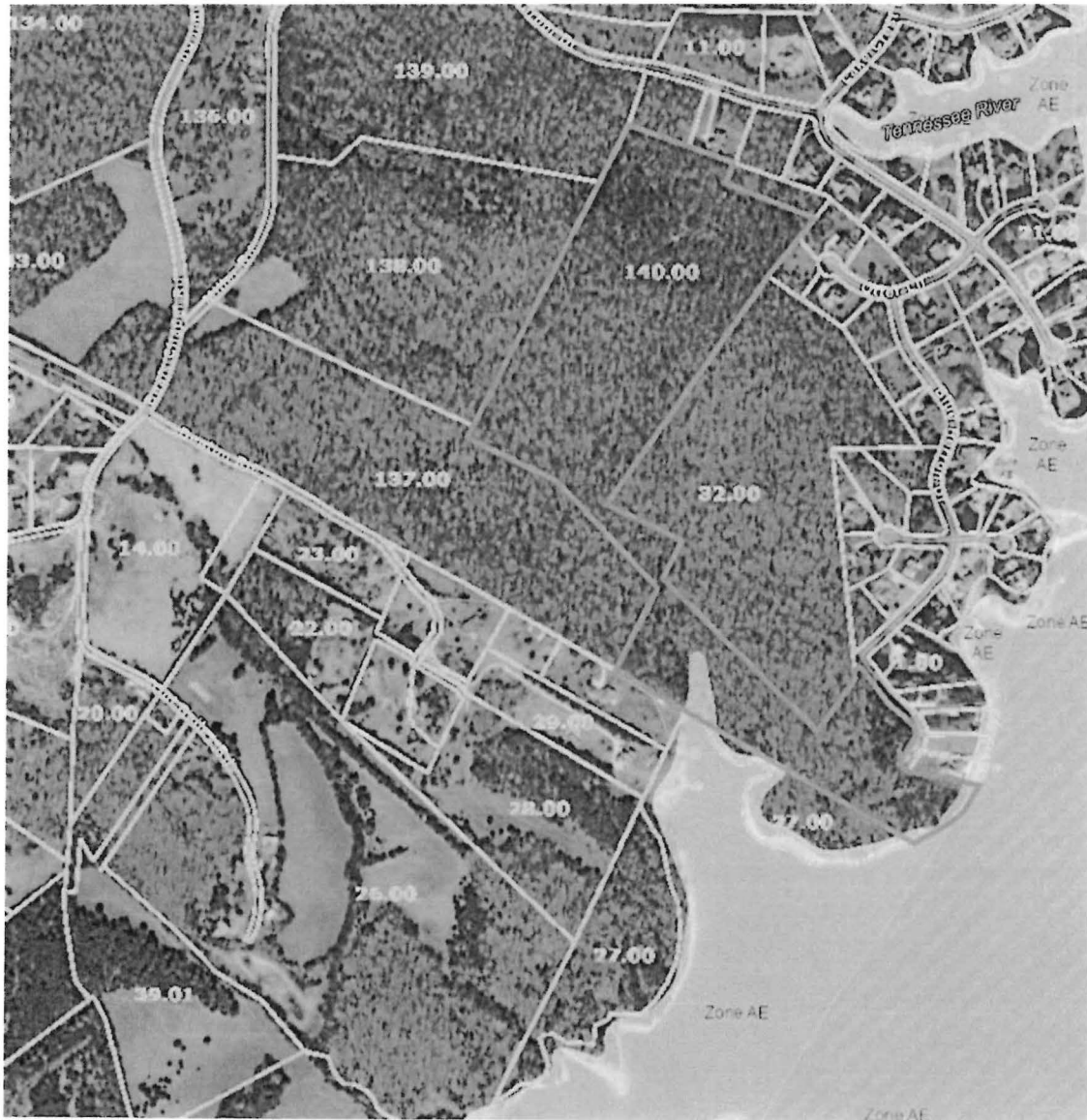
Pamela D. McNew
ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: 7-17-26

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-2 (RURAL RESIDENTIAL DISTRICT)
TO A-3 (DEVELOPING AGRICULTURE DISTRICT).
REFERENCED BY LOUDON COUNTY TAX MAP 022, PARCEL 140.00,
LOCATED AT BEALS CHAPEL RD, LOUDON COUNTY, TN,
SITUATED IN THE 6TH LEGISLATIVE DISTRICT
APPROXIMATELY (5) ONE ACRE LOTS



RESOLUTION _____

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE,
PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED,
TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT, F-1 FLOODWAY DISTRICT,
TO A-3, DEVELOPING AGRICULTURE DISTRICT, F-1 FLOODWAY DISTRICT
LOUDON COUNTY TAX MAP 028, PARCEL 049.00,
LOCATED 18102 BEALS CHAPEL RD, LOUDON COUNTY, TN,
SITUATED IN THE 6TH LEGISLATIVE DISTRICT,
APPROXIMATELY 3.84 ACRES**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on June 12, 2026 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 18102 Beals Chapel Rd, situated in the 6th Legislative District, referenced by Tax Map 028, Parcel 049.00, to be rezoned from A-2 (Rural Residential District) F-1 (Floodway District) to A-3 (Developing Agriculture District) , F-1 (Floodway District) Approximately 3.84 acres

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 7

DISAPPROVED: 2

ABSTAINED: _____



ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: 6-23-26

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-2 (RURAL RESIDENTIAL DISTRICT) F-1 (FLOODWAY DISTRICT)
TO A-3 (DEVELOPING AGRICULTURE DISTRICT) F-1 (FLOODWAY DISTRICT)
REFERENCED BY LOUDON COUNTY TAX MAP 028, PARCEL 049.00,
LOCATED AT 18102 BEALS CHAPEL RD, LOUDON COUNTY, TN,
SITUATED IN THE 6TH LEGISLATIVE DISTRICT
APPROXIMATELY 3.84 ACRES



June 26, 2026

William Jed Bassett
841 Wildcat Run Drive
Loudon, TN 37774

Loudon County Commissioners

RE: Application for consideration for Loudon County General Sessions Judge

Dear Loudon County Commissioners,

I am writing to express my desire to be appointed to the Loudon County General Sessions Judge vacancy created by the resignation of Judge Rex Dale. Judge Dale's time on the Bench speaks for itself and I recognize the enormous shoes his replacement must fill. I am confident I am the best candidate to fill that vacancy.

My family and I moved to Loudon from Knoxville in May 2020. Prior to that we lived in San Antonio, Texas, where I went to law school and started my career as an attorney.

My wife, Rachel, is an RTI teacher at Philadelphia Elementary. We have two boys. My oldest son, Nolan, is currently serving as a missionary in Guatemala. My youngest son, Cole, is going into his sophomore year at Loudon High School, and works as a lifeguard at the Loudon municipal pool.

I received a Bachelors of Science degree in biology from the University of Kentucky and my Juris Doctor from St. Mary's University school of Law. I began my legal career at the Bexar County District Attorney's Office as an Assistant District Attorney. After approximately three years, I left the District Attorney's Office and broadened my knowledge and experience into civil law by handling complex premises liability, worker's compensation arbitration, and defending personal injury cases.

In 2014, we moved to East Tennessee and I continued civil practice in jurisdictions covering all of East Tennessee. I have handled a wide variety of cases including divorces, child custody, evictions, orders of protection, medical malpractice, contracts, and personal injury. I also worked as a criminal defense attorney during this time in my career. Importantly, I have represented both sides in those matters which I believe gives me an objective view of civil and criminal litigation.

In July 2017, I met Russell Johnson in Loudon County General Sessions Court and was almost immediately (literally) hired as an Assistant District Attorney General. I have been with the 9th Judicial District Attorney General's office for the last nine years I have represented the state of Tennessee in general sessions, juvenile, and criminal court in

matters ranging from first-degree murder and child sexual abuse cases all the way down to traffic citations.

Though my primary responsibilities recently have been in criminal law, I have significant trial experience in virtually all the areas of law subject to general sessions court jurisdiction.

On top of performing my duties as a prosecutor, I volunteer significantly in the community. I have been to Lenoir City High School on several occasions speaking to students about the legal system and helping them prepare for mock trial competitions. I also sat as a Judge in those mock trial competitions. Twice I have presented to Leadership Loudon regarding our local justice system. I am a volunteer assistant football coach at Loudon High School, and I have also served as a volunteer assistant baseball coach for Philadelphia Elementary and an assistant football coach for Fort Loudoun Middle School.

In July 2025, I was appointed as the Municipal Judge for Loudon City and have presided over that court for the past year. Serving in that capacity has been a tremendously valuable experience for me both personally and professionally and will greatly assist in my transition from law practice to the bench.

Through my work as both a prosecutor and judge, along with my community involvement coaching, I have met and worked with hundreds, if not, thousands of individuals and families in the our beautiful county. I have grown to love Loudon County. I'm proud to raise my family here. I'm proud to call Loudon County my home. It would be an honor for me to continue to serve the county as a General Sessions Judge.

A handwritten signature in black ink, appearing to read 'W. Jed Bassett', with a large, stylized circular flourish at the end.

W. Jed Bassett

William Jed Bassett
841 Wildcat Run Drive
Loudon, TN 37774
Telephone: (210) 464-0793
wjbass0@gmail.com

BAR ADMISSIONS

State Bar of Texas, 2007

United States District Court, Western District of Texas, 2011

State Bar of Tennessee, 2014

EDUCATION

Saint Mary's University School of Law, San Antonio, Texas

Juris Doctor, May, 2007

University of Kentucky, Lexington, Kentucky

Bachelor of Science, Biology, December, 2003

EXPERIENCE

Loudon City Judge

July 2025 - present

Preside over monthly city court docket. This involves presiding over plea entry to citations of the Loudon Municipal Code. I also preside over contested bench trials and assist, as requested, to the swearing in of city employees and officials.

9th Judicial District Attorney General

November 2017 – present

Serve as criminal court prosecutor representing the State of Tennessee in all aspects of criminal court and general sessions court prosecutions. I've represented the State in hundreds of hearings including trials, pre-trial motion hearings, preliminary hearings, bond hearings, and juvenile transfer hearings. This has provided me with extensive experience in working with court clerks, law enforcement, judges, defense attorneys and victims. Additionally, it has provided training and experience in criminal and juvenile procedure and application of the rules of evidence.

Law Office of William Jed Bassett/Olivencia & Cribben Law Office

March 2017 – November 2017

Represent clients in a wide variety of case types including but not limited criminal, juvenile, divorce, child custody, immigration, child support, contracts, probate, deceptive trade practices and traffic court.

Logan, Thompson, PC

August 2016 – March 2017

Associate attorney responsible for representing clients in personal injury, criminal, medical malpractice, child custody, probate, divorce, and child support cases.

Law Office of Julie Bhattacharya Peak (Liberty Mutual Insurance)

August 2014 – August 2016

Field Attorney

Manage my own docket of automobile and commercial personal injury defense cases; represent clients in civil jury trials in a variety of venues and jurisdictions; represent clients in mediation and negotiate settlements on their behalf; translate for clients and attorneys; depose party witnesses and experts.

Campbell, Miller & Associates (Farmers Insurance) San Antonio, Texas

August 2011-June 2014

Trial Attorney

Managed my own docket of automobile and commercial personal injury defense cases; represented clients in civil jury trials in a variety of venues and jurisdictions; represented clients in mediation and negotiated settlements on their behalf; prepared case evaluations and summaries; appeared for hearings; prepared motions; prepared discovery responses; translated for clients and attorneys; deposed party witnesses and experts.

Shelton & Valadez, P.C. San Antonio, Texas

June 2010-August 2011

Associate Attorney

Represented clients in civil trials and arbitrations; prepared defense strategies for complex work injury, automobile accident, employment, and personal injury cases; prepared discovery requests and responses; deposed witnesses; appeared for hearings and mediations; evaluated cases for clients.

Bexar County District Attorney's Office, San Antonio, Texas

November 2007 – June 2010

Assistant Criminal District Attorney

Appeared in over sixty misdemeanor and felony trials; managed docket for District and County Courts; prepared for trial; interviewed witnesses; negotiated plea agreements;

LANGUAGES

Fluent in Spanish, written and oral

AWARDS

Frank G. Ham Society of Character

CATSPY Community Service Award

2020 Prosecutor of the Year

COMMUNITY ACTIVITIES

I was a volunteer assistant baseball coach for the Philadelphia Middle School baseball team for 4 years. I volunteered as an assistant football coach for the Fort Loudon Middle School football team for 4 years. I'm going into my 7th season as a volunteer assistant football coach for Loudon High School. I have visited several classes at Lenoir City High School discussing the judicial system, criminal law, and coaching and judging the mock trial competition.



The Child Advocacy Center
Of The Ninth Judicial District Of Tennessee, Inc.
Serving the children of Loudon, Meigs, Morgan, & Roane Counties

Christine Evans-Longmire
Executive Director, Child Advocacy Center of the 9th Judicial District
Executive Director, Iva's Place
887 Highway 70 West
Lenoir City, TN 37771
cevans@cac9jd.org
865-986-1505

July 6, 2026

Loudon County Commissioners

Re: Letter of Recommendation for William Jed Bassett

Dear Members of the Loudon County Commission,

It is my pleasure to write this letter in support of William Jed Bassett for the position of Loudon County Judge of General Sessions Court. As the Executive Director of the Child Advocacy Center of the 9th Judicial District for the past 22 years, it has been my privilege to work alongside Jed for the past 10 years. Since 2017, I have observed him in a professional role and as a community member, making civic contributions to nonprofit organizations serving and supporting victims of violence. As Assistant District Attorney, representing the office of our District Attorney General Russell Johnson, I have observed and interacted with Jed during Child Protective Investigative Team Meetings. Child Protective Investigative Team Meetings are mandated according to the Tennessee Code Annotated 37-1-607 and meet the monthly required case staffing of all severe child abuse cases in which the facts of each case are presented to the Child Protective Investigative Team members. During this meeting, facts of each child abuse case are presented, plans for care and services are established and based on the opinion of the Assistant District Attorney (Jed), a plan for how to proceed within the judicial system is determined. During our Child Protective Investigative Team meetings, Jed has conducted himself in the most professional manner. He has been attentive, respectful to all team members; and helped the team better understand the laws of Tennessee as they apply to child abuse offenders.

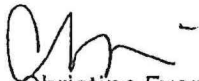
Throughout Jed's tenure as an Assistant District Attorney, he has demonstrated a command of the law and a dedication to administering the law. Jed has demonstrated the ability to navigate the many complex issues of child abuse cases. Child abuse cases evoke strong emotional responses from each team member and accountability for such heinous

acts is paramount. Jed has demonstrated the ability to hear the team's concerns, to validate the team's feelings, and to educate the team from a judicial position, as to how such acts may be charged under Tennessee Law. Throughout the years and after many child abuse case presentations, Jed has presented and participated as a professional, has kept an even tone and has maintained a calm demeanor. His decisions are based on Tennessee Law while ensuring the criteria for charging child abuse offenders have been met. I have worked with Jed on other cases, such as cases involving domestic violence. In those cases, he has shown professionalism, concern, dedication to the laws regarding acts of domestic violence and dedication to ensuring a victim's story is heard.

I firmly believe Jed will serve Loudon County with honor, will meticulously execute the law, and will be an exceptional representative of Loudon County General Sessions Court.

Please do not hesitate to contact me at 865-986-1505 or cevans@cac9jd.org if you require any further information.

Sincerely,



Christine Evans-Longmire

Executive Director

Child Advocacy Center of the Ninth Judicial District

Iva's Place

Steve Harrelson

Loudon County Circuit Court Clerk



Loudon County Commissioners,

It is my pleasure to write this letter of recommendation for Assistant District Attorney General Jed Bassett. Mr. Bassett has expressed interest in the position of Loudon County General Sessions Judge, and I can honestly say that he would do a fantastic job as our Judge.

Jed and I first met in December of 2018 when I began my position as Loudon County Circuit Court Clerk. During the last 8 years I have had the opportunity to work alongside Jed and to observe his knowledge of the law, his work ethic, integrity and professionalism. He has this true honesty, compassion and respect for others. Jed also is fluent in Spanish which is a big asset for someone serving as judge.

Mr. Bassett is someone who has always set goals and achieved them. From his high school days excelling in academics and sports in McAllen, TX, to his football and academics at the University of Kentucky, to earning his Law Degree at St. Mary's University School of Law, to serving in private practice and now as an Assistant DA with the 9th Judicial District, Jed get things done.

I am confident in Jed Bassett's ability to serve as Judge. His background and experience have prepared him for this position. Therefore, it is my pleasure to recommend Mr. Jed Bassett for the position of Loudon County General Sessions Judge. I recommend him without reservation and believe he will continue to distinguish himself through their dedication, integrity, and legal excellence.

If you have any questions or would like additional information, please feel free to contact me.

Sincerely,

Steve Harrelson
Loudon County Circuit Court Clerk



Loudon County Emergency
Communications District
500 John Parris Dr
Loudon, Tennessee 37774
Rose White, Director

June 29, 2029

To Whom It May Concern:

It is my distinct honor and privilege to write this letter in my strongest possible support of Assistant District Attorney General Jed Bassett for appointment as the next General Sessions Judge.

As the Director of the Loudon County Emergency Communications District, I have had the opportunity to know Jed both professionally and personally for many years. Throughout that time, he has consistently demonstrated the highest standards of integrity, professionalism, fairness, and dedication to the people he serves. I can say without hesitation that he possesses the character, temperament, and legal expertise necessary to serve with distinction as General Sessions Judge.

Beyond his legal abilities, Jed is a person of exceptional character. Personally, I have come to know him as a man of honesty, humility, compassion, and unwavering moral principles. He treats everyone with dignity and respect, regardless of their position or circumstances. His decisions are guided by fairness, common sense, and a sincere desire to do what is right.

I offer my highest recommendation for Assistant District Attorney General Jed Bassett's appointment as the next General Sessions Judge. I have every confidence that he will serve our community with the same professionalism, integrity, and dedication that have defined his career and his life.

Thank you for your consideration of this recommendation. Should you require any additional information, please do not hesitate to contact me.

Respectfully,

A handwritten signature in cursive script that reads "Rose White".

Rose White

Executive Director

Loudon County Emergency Communications District

June 25, 2026

Loudon County Commission
Loudon County, Tennessee

Dear Commissioners,

I am writing to express my strongest support and recommendation for William "Jed" Bassett to be appointed as the next General Sessions Judge for Loudon County.

While I am certain there will be several qualified individuals who seek appointment to this important position, I would be remiss if I did not take the opportunity to express my wholehearted endorsement of Jed Bassett. Having known Jed for many years, both personally and professionally, I can confidently say that he is a person of exceptional character, integrity, and professionalism.

As an Assistant District Attorney for the 9th Judicial District and the City Judge for Loudon, Jed has consistently demonstrated a deep commitment to justice, fairness, and public service. Throughout his career here, he has earned the respect of law enforcement officers, attorneys, court personnel, and citizens alike through his sound judgment, work ethic, and unwavering dedication to doing what is right.

As Deputy Chief of the Loudon Police Department, I have relied on Jed's knowledge, guidance, and assistance on countless occasions. He has always been willing to provide thoughtful advice and support whenever needed. His decision-making abilities are second to none, and I have the utmost confidence in his ability to fairly and impartially serve the citizens of Loudon County in the role of General Sessions Judge.

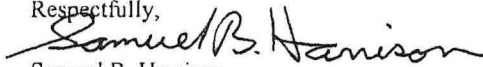
Beyond his professional accomplishments, Jed is deeply invested in our community. He dedicates his time to mentoring young people through his work as a football coach at Loudon High School and is always willing to lend a helping hand wherever needed. Equally important is his deep love and devotion to his family. Jed is a man who places tremendous value on family, faith, and community. He leads by example, demonstrating the same integrity, compassion, and commitment at home that he exhibits in his professional life. Those family values are reflected in the way he treats others, which is with respect, fairness, and genuine concern for the well-being of those around him.

Without reservation, I believe William "Jed" Bassett possesses the experience, temperament, integrity, leadership, and character necessary to excel as Loudon County's next General Sessions Judge. He is a respected legal professional, a dedicated public servant, a committed family man, and someone who genuinely cares about the people of Loudon County.

I respectfully ask the Loudon County Commission to give him your highest consideration for this appointment.

Thank you for your time and consideration.

Respectfully,



Samuel B. Harrison
Deputy Chief of Police
Loudon Police Department





LENOIR CITY POLICE DEPARTMENT

Letter of Recommendation for Assistant District Attorney Jed Bassett

To Whom It May Concern,

It is my honor and privilege to write this letter in strong support of Assistant District Attorney Jed Bassett for the position of Loudon County General Sessions Judge.

I have had the pleasure of working alongside ADA Bassett for more than eight years, and during that time I have witnessed firsthand the exceptional professionalism, integrity, and dedication he brings to the judicial system every day. I simply cannot say enough about the outstanding work he has done serving the citizens of the 9th Judicial District.

Jed is a true professional who consistently goes above and beyond to ensure that every person involved in the judicial process is treated with fairness, dignity, and respect. He approaches every case with honesty, sound judgment, and an unwavering commitment to justice. His ability to balance compassion with accountability has earned the respect of law enforcement officers, attorneys, victims, defendants, and the community alike.

Having served as Chief of Police for nearly twenty years, I have worked with many prosecutors throughout my career. Without hesitation, I can say that Jed Bassett sets the standard for what a public servant should be. He leads by example with humility, fairness, and professionalism. His character, work ethic, and dedication to the rule of law make him exceptionally qualified to serve as a General Sessions Judge.

I offer my highest recommendation for Jed Bassett's appointment to the recent opening for Loudon County General Sessions Judge. I am confident that he will continue to serve the people of Loudon County with the same integrity, impartiality, and commitment that have defined his career as an Assistant District Attorney.

Thank you for your consideration of this recommendation.

Respectfully,


Don W. White

Chief of Police

ANNEXATION PLAN OF SERVICES INTERLOCAL AGREEMENT

THIS ANNEXATION PLAN OF SERVICES INTERLOCAL AGREEMENT (“Agreement”) is made and entered into as of the ____ day of _____, 2026, by and between Loudon County, Tennessee (the “County”) and the City of Loudon, Tennessee (the “City”) (the County and the City each a “Party” and collectively the “Parties”) pursuant to Tenn. Code Ann. § 6-51-104(d)(4) and Tenn. Code Ann. § 5-1-113.

WHEREAS, the County is a political subdivision of the State of Tennessee, and

WHEREAS, the City is a municipal corporation of the State of Tennessee; and

WHEREAS, Tenn. Code Ann. § 6-51-104(d) allows for a municipality to annex by resolution “territory that does not adjoin the boundary of the main part of the municipality” provided that the territory annexed is entirely within the municipality’s urban growth boundary; and

WHEREAS, Tenn. Code Ann. § 6-51-104(d)(4) provides that the resolution for said annexed territory include a plan of services adopted under Tenn. Code Ann. § 6-51-102, and that said plan of services “shall be prepared by the municipality in cooperation with the county in which the territory is located”; and

WHEREAS, Tenn. Code Ann. § 6-51-104(d)(4) further provides that, in conjunction with the plan of services, “the municipality and the county shall enter into an interlocal agreement pursuant to Tenn. Code Ann. § 5-1-113 to provide emergency services for any interceding properties and to maintain roads and bridges comprising the primary route to the area thus annexed as the municipality and county deem necessary”; and

WHEREAS, on June 26, 2023, the City passed Resolution No. 2023-25, which is attached hereto as **Exhibit A** and incorporated herein by reference, which purportedly annexed approximately 60.59 acres of land located at 16939 Roberson Springs Road, Loudon, Tennessee 37774, being more particularly identified as Loudon County Tax Map 040, Parcel 029.00 (the “Property”); and

WHEREAS, also on June 26, 2023 and in conjunction with Resolution No. 2023-25, the City adopted a plan of services pursuant to Tennessee Code Annotated §§ 6-51-102 and 6-51-104(d)(4) (the “Plan of Services”) which sets forth the provision of certain services for the Property. A true and correct copy of the Plan of Services is attached hereto as **Exhibit B** and the same is incorporated herein by reference; and

WHEREAS, the Property is not contiguous with the boundary of the main part of the City as defined by Tenn. Code Ann. § 6-51-104(d)(3), and that the City did not fully comply with the requirements of Tenn. Code Ann. § 6-51-104(d)(4) in adopting Resolution No. 2023-25, thereby rendering the purported annexation potentially invalid; and

WHEREAS, the County and the City desire to cooperate with one another and enter into this Agreement to (i) satisfy their obligation under Tenn. Code Ann. § 6-51-104(d)(4) to enter into an interlocal agreement in connection with the Plan of Services, and (ii) set forth their agreements as to the provision of emergency services for the Property and any interceding properties, if any, and (iii) to assign responsibility for the maintenance of the roads and bridges, if any, comprising the primary route to the Property; and

WHEREAS, the Loudon County Commission authorized the execution of this Agreement on _____, by passage of Resolution No. _____, which authorizes the County Mayor to execute this Agreement on behalf of the County; and

WHEREAS, the City Council of the City of Loudon authorized the execution of this Agreement on _____, by passage of Resolution No. _____, which authorizes the City of Loudon Mayor to execute this Agreement on behalf of the City.

NOW THEREFORE, in consideration of the mutual covenants and agreements hereinafter stated, the sufficiency of which is hereby acknowledged, the County and the City, by and through their authorized representatives, do hereby agree and manifest their intentions as follows:

1. **RECITALS.** The recitals set forth hereinabove are incorporated herein by reference as fully as if copied herein verbatim and shall be considered part of this Agreement.

2. **PURPOSE.** The Parties are executing this Agreement for the purpose of establishing the manner, terms, and conditions by which the Parties will provide for the provision of emergency services to the Property and any interceding properties, and for the maintenance of roads and bridges comprising the primary route to the Property.

3. **COOPERATIVE & PERFORMANCE AGREEMENT.**

(a) Emergency Services provided by City of Loudon. The City shall be responsible for providing to the Property the services it has agreed to provide as set forth and in accordance with the Plan of Services attached hereto as **Exhibit B**, which includes police protection, fire protection, and solid waste services. It is explicitly agreed that the City will not provide said services to the interceding properties in between the Property and the municipal limits of the City, and that the County shall continue to be responsible for the provision of emergency services for these properties.

(b) Road Maintenance provided by the County. The County shall be responsible to maintain the roads, as well as the bridges and culverts on said roads, if any, within the interceding area in between the Property and the municipal limits of the City, which includes the portion of Roberson Springs Road outside the municipal limits of the City.

4. **DURATION, EFFECT, AND TERMINATION.** This Agreement shall be in full force and effect from its execution by the Parties hereto and shall remain in full force and effect in

perpetuity unless and until the City takes action to de-annex the Property in accordance with Tennessee law at the time such de-annexation is commenced.

5. **SCOPE.** This Agreement is intended to incorporate the entire agreement of the Parties relating to the subject matter hereof. There are no prior or contemporaneous agreements, written or oral, which relate to the subject matter hereof, or which modify any of the terms of this Agreement. This Agreement supersedes all prior negotiations or agreements. This Agreement may not be amended, modified or changed in any respect except in writing signed by all Parties and approved by the respective governing bodies of the Parties.

6. **SEVERABILITY.** The provisions of this Agreement are severable. If an article, sentence, clause or phrase shall be adjudged by a court of competent jurisdiction to be invalid, the decision shall not affect the validity of the remaining portions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement as of the day and year first above written.

COUNTY:

LOUDON COUNTY, TENNESSEE

Attest:

By: _____
Mayor

County Clerk

CITY OF LOUDON:

CITY OF LOUDON, TENNESSEE

Attest:

By: _____
Mayor

City Recorder

**LOUDON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS
RESOLUTION _____**

**A RESOLUTION TO APPROVE A PETITION TO INCORPORATE AND DESIGNATE
TELLICO VILLAGE PROPERTY OWNERS ASSOCIATION, INC. AS A UTILITY
DISTRICT PURSUANT TO T.C.A. § 7-82-201(b)**

WHEREAS, the Tellico Village Property Owners Association, Inc. (the “Association”), is a nonprofit property owners’ association whose membership consists of more than 6,000 owners of lots in Tellico Village; and

WHEREAS, Tellico Village is not within the service area of any utility district and, therefore, the residents of Tellico Village are unable to obtain water and sewer services from an existing local utility district; and

WHEREAS, the Association has, since 1985, owned, operated, and maintained water and sewer systems for the exclusive use of the Association and its members; and

WHEREAS, in order to ensure that the water and sewer rates charged by the Association are just, reasonable, and non-discriminatory as required by Tennessee law, the managing board of the Association adopted a resolution requesting that the Tennessee General Assembly pass legislation that authorizes the Tennessee Board of Utility Regulation (the “Board”) to regulate the rates, terms, and conditions of service of the Association’s water and sewer services, and to hear and adjudicate customer complaints about those services, in accordance with the same rules that the Board applies to utility districts; and

WHEREAS, at the request of the Association, the Tennessee General Assembly enacted Chapter 952 of the Public Acts of 2026, which amends T.C.A. § 7-82-201(b), effective July 1, 2026; and

WHEREAS, T.C.A. § 7-82-201(b), as amended, provides that a nonprofit property owners’ association with at least 6,000 members that owns, operates, or maintains a water or sewer service system for the exclusive use of the association, and whose members are unable to obtain such services from a local utility district, may petition the county mayor for incorporation and designation as a “utility district” subject to the jurisdiction of the Board; and

WHEREAS, T.C.A. § 7-82-201(b) also provides that a nonprofit property owners’ association that is “designated” by the county mayor as a utility district pursuant to this section “continues to own, operate, or maintain water or sewer service systems for the exclusive use of its property owner members,” and that the members of the board of directors of such association, if elected by the property owners in the association, shall serve as the commissioners of the designated utility district; and

WHEREAS, the Association respectfully submits that it meets all of the requirements of T.C.A. § 7-82-201(b), and requests that the Mayor of Loudon County issue an Order that incorporates

and designates the Association as a “utility district” pursuant to T.C.A. § 7-82-201(b) for the purposes described herein.

NOW, THEREFORE, BE IT RESOLVED that the Mayor of Loudon County finds that the Association meets all of the requirements of T.C.A § 7-82-201(b), and as of the date of this Resolution, hereby incorporates and designates the Association as a “utility district” that is authorized to provide water and sewer services within Tellico Village for the exclusive use of the Association and its members; and

BE IT FUTHER RESOLVED that the Association is designated as a “utility district” pursuant to T.C.A § 7-82-201(b) for the purpose, among others, of giving the Board jurisdiction to regulate the rates, terms and conditions of service of the Association’s water and sewer services, and to hear and adjudicate customer complaints in accordance with the same rules that apply to existing utility districts and thereby provide the Association’s members regulatory protection; and

BE IT FUTHER RESOLVED that, as provided in T.C.A § 7-82-201(b), the Association, although designated as a “utility district” for the purpose of granting the Board the power to regulate the rates, terms, and conditions of service of the Association’s water and wastewater services, and to hear and adjudicate customer complaints, the Association is not required to transfer its utility systems to another entity but will continue to own, operate, and maintain its water and sewer systems under the supervision of the Association’s elected, managing board; and

BE IT FUTHER RESOLVED the County Clerk of Loudon County shall enter the original of this Resolution granting the Petition in the records of the County and furnish a certified copy of the Resolution to counsel for the Association, who shall file the certified copy with the Tennessee Secretary of State and the Board; and

BE IT FUTHER RESOLVED, this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST:

Riley Wampler, County Clerk

APPROVED:

Henry Cullen, Chairman of Board of Commissioners

Rollen (Buddy) Bradshaw, Mayor

Resolution # _____

**A RESOLUTION AUTHORIZING LOUDON COUNTY TO MAKE A 2026
CONVENIENCE CENTER GRANT**

WHEREAS, the Convenience Center Grant Program as administered by the Tennessee Department of Environment and Conservation, Division of Solid Waste Management offers grants to local jurisdictions to fund equipment needs in recycling, and

WHEREAS, Loudon County has need for improvements to its Lenoir City Convenience Center including a loading dock, a baler, and a concrete pad,

NOW, THEREFORE, BE IT RESOLVED that Loudon County Commission does hereby commit to applying for a Convenience Center Grant for \$131,983.40, for making improvements to the Lenoir City Convenience Center, and

BE IT FURTHER RESOLVED, the Loudon County Commission commits to provide matching funds at the required 50% rate in the amount of \$65,991.70.

Duly passed and approved this 3rd day of August, 2026

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Fund 121

Special Revenue
(OPIOID)

RESOLUTION # _____

**A RESOLUTION AMENDING THE SPECIAL PURPOSE FUND 121
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, Loudon County Commission adopted the 2026 – 2027 budget that did not include the Special Purpose Fund 121 on June 29, 2026; and

WHEREAS, Loudon County Commission desires to establish Special Purpose Fund 121; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include funds from OPIOID settlements; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2026 – 2027 budget adoption; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2026 - 2027 Special Purpose Fund 121 has been established and amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Est. June 30, 2026 FB	1,480,184			
Less Audited Enc & Commitments	(344,608)			
Available Fund Balance July 1, 2026	1,135,576			
 Total Revenue & Transfers In	247,509	0	0	247,509
Total Available Funds	1,383,085	0	0	1,383,085
Total Expenditures & Transfers Out	90,549	0	75,000	165,549
Effect on Fund Balance	156,960	0	(75,000)	81,960
Ending Fund Balance	1,292,536	0	(75,000)	1,217,536

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

August 3, 2026

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

**Opioid Special Revenue
Fund 121
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
1			Opioid Special Revenue Fund 121					
2								
3	Account		7/15/2026 13:55	2026-2027	2026-2027	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
6	Revenue							
7								
8	44000		Other Local Revenues					
9	44100		<u>Recurring Items</u>					
10	44110-ABATE		Investment Income	4,350		4,350		4,350
11	44110-OPSET		Investment Income	4,350		4,350		4,350
12								
13			Total Other Local Revenue	8,700	0	8,700	0	8,700
14								
15	46000		State of Tennessee					
16	46800		<u>Other State Revenue</u>					
17	46845-ABATE		Opioid Settlement Funds - TN Abatement Cou	150,061		150,061	0	150,061
18								
19			Total Other State Revenue	150,061	0	150,061	0	150,061
20								
21	48000		Other General Government					
22	48900		<u>Other</u>					
23	48991-OPSET		OPIOID Settlement Funds	88,748		88,748	0	88,748
24								
25			Total Other General Government	88,748	0	88,748	0	88,748
26								
27	49000		Other Sources					
28	49800		Transfers In	0		0		0
29								
30			Total Other Sources	0	0	0	0	0
31								
32	Total Revenues			247,509	0	247,509	0	247,509

**Opioid Special Revenue
Fund 121
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
33								
34	Expenditures							
35								
36	<u>54000</u>		<u>Public Safety</u>					
37	54210		Jail Department					
38	399		Other Contracted Services			0		0
39	510		Trustee's Commission			0		0
40				0		0		0
41								
42			Total Public Safety	0	0	0	0	0
43								
44	<u>58000</u>		<u>Other Operations</u>					
45	58500		Contributions to Other Agencies					
46	316-B4ASH		Contributions (Beauty 4 Ashes)			0		0
47	316-B&GCL		Contributions (Boys and Girls Club)			0	75,000	75,000
48				0		0		0
49								
50			Total Other Operations	0	0	0	75,000	75,000
51								
52	<u>99100</u>		<u>Transfers Out</u>					
53	590 - ABATE		Transfers to other funds (Co. General Fund 10	90,549		90,549		90,549
54						0		0
55				0		0		0
56								
57			Total Transfers	90,549	0	90,549	0	90,549
58								
59								
60	Total Expenditures			90,549	0	90,549	75,000	165,549
61								

Rice, Erin:
This is the appropriation approved in previous FY for the current FY.

**Opioid Special Revenue
Fund 121
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
62								
63	June 30 2026 Estimated FB			1,480,184				
64	Less PY Encumbrances			(344,608)				
65	Estimated Fund Balance July 1, 2026			1,135,576				
66								
67	Total Revenue			247,509	0	247,509	0	247,509
68								
69	Total Revenue and Transfers In			247,509	0	247,509	0	247,509
70								
71	Total Available Funds			1,383,085	0	1,383,085	0	1,383,085
72								
73	Expenditure Budget			90,549	0	90,549	75,000	165,549
74	Transfers Out			0	0	0	0	0
75								
76	Total Expenditures and Transfer Out			90,549	0	90,549	75,000	165,549
77								
78	Ending Fund Balance			1,292,536	0	1,292,536	(75,000)	1,217,536
79								
80								
81								
82								
83			<u>County Commission Meeting Date</u>					
84			August 3, 2026					

Fund 171

General Capital
Projects Fund

RESOLUTION # _____

**A RESOLUTION AMENDING THE GENERAL CAPITAL PROJECTS FUND 171
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, Loudon County Commission adopted the 2025 – 2026 budget that included the General Capital Projects Fund 171 on June 29, 2026; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Revenues; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2026 – 2027 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2026 - 2027 General Capital Projects Fund 171 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
UnAudited June 30, 2026 FB	966,422			
Less audited Enc	0			
Available Fund Balance July 1, 2026	966,422			
 Total Revenue & Transfers In	0	0	0	0
Total Available Funds	966,422	0	0	966,422
Total Expenditures & Transfers Out	250,000	0	0	250,000
Effect on Fund Balance	(250,000)	0	0	(250,000)
Ending Fund Balance	716,422	0	0	716,422

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

August 3, 2026

ATTEST:

Loudon County Commission Chair

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2027

	A	B	C	D	E	F	G	H	I	J	K
373											
374	SUBFUND 027 - FY 2026-2027 Requested Projects										
375	REVENUE										
376											
377		47000	Federal Government								
378			47590		Other Federal through State				0		0
379											
380					Total Federal Government		0	0	0	0	0
381											
382		49000	Other Sources - Non-Revenue								
383			49600	TRADE	Proceeds from Sale of Capital-Trade-In Vehicles				0		0
384											
385					Total Other Non-Revenue Sources		0	0	0	0	0
386											
387					TOTAL SUBFUND 027 REVENUE		0	0	0	0	0
388											
389	EXPENDITURES										
390		91110	General Administration Projects								
391			399		Other Contracted Services		250,000		250,000	(91,696)	158,304
392			399	EMPBF	Other Contrd Svc - Emp. Benefits (Carpet replacment)				0	4,010	4,010
393			709	ELEC	Data Processing Equipment - Election (9 Computers)				0	12,460	12,460
394									0		0
395											
396					Total Expenses		250,000	0	250,000	(75,226)	174,774
397											
398		91120	Administration of Justice								
399			399		Other Contd Svc				0		0
400			790		Other Equip				0		0
401											
402					Total Expenses		0	0	0	0	0
403											
404		91140	Public Health and Welfare Projects								
405			399	HEALTH	Other Contd Svc - Health Dept. (Fire Alarm panel)		0		0	18,333	18,333
406			718	RECYL	Vehicles - Litter Truck		0		0	50,893	50,893
407											
408					Total Expenses		0	0	0	69,226	69,226

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2027

	A	B	C	D	E	F	G	H	I	J	K
409											
410		91150	Social, Cultural, and Recreation Projects								
411			335		Bldg repairs		0		0		0
412			709		Data Processing Equip.		0		0		0
413											
414					Total Expenses		0	0	0	0	0
415											
416		91160	Agricultural and Natural Resources Projects								
417			399	AG	Other Contracted Services - Carpet replacement		0		0	6,000	6,000
418							0		0		0
419											
420					Total Expenses		0	0	0	6,000	6,000
421											
422											
423		99100	Transfers Out								
424			590		Transfer to Fund		0		0		0
425											
426					Total Expenses		0	0	0	0	0
427											
428											
429	SUBFUND 027 SUMMARY:										
430					Beginning Balance July 1, 2026		0				
431											
432					Plus FY 26-27 Revenue		0	0	0	0	0
433											
434					Less FY 26-27 Expenditures		250,000	0	250,000	0	250,000
435											
436					Revenue/Expense Effect		(250,000)	0	(250,000)	0	(250,000)
437											
438					Cash Transfer in from SUBFUND BAL		250,000				
439					Cash Transfer in from SUBFUND BAL						
440					Cash Transfer in from						
441											
442											
443					Estimated June 30 2027 Subfund 027 Balance		0	0	0	0	0

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2027

	A	B	C	D	E	F	G	H	I	J	K
644											
645											
646											
647											
648											
649											
650											
651											
652					TOTAL REVENUE/Transfers In		0	0	0	0	0
653											
654											
655					TOTAL EXPENDITURE/TRFS		250,000	0	250,000	0	250,000
656					TOTAL TRANSFERS OUT		0	0	0		0
657											
658					Effect on Fund Balance		(250,000)	0		0	
659											
660											
661											
662					ESTIMATED BEGINNING FUND BALANCE		966,422				
663					Less PY Encumbrances		0				
664					Est Available Beg Fund Balance July 1, 2026		966,422				
665											
666											
667					ENDING FUND BALANCE		716,422		716,422		716,422
668											
669											
670											
671											
672					<u>County Commission Meeting Date:</u>						
673					August 3, 2026						
674											
675											
676											
677											
678											

**Loudon County Budget Committee
Meeting Minutes
June 15, 2026**

COMMITTEE MEMBERS:

Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner Van Shaver
Commissioner Gary Whitfield
Erin Rice, Budget Director

The following Budget Committee members were present: Mayor Bradshaw, Commissioner Cullen, Commissioner Shaver, Commissioner Whitfield, and Director Rice. Commissioner Satterfield was absent.

The following items were considered:

Consideration of approval of minutes of May 18, 2026 meeting:

Commissioner Shaver made a motion to approve the minutes, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration to apply/accept the following grants with no matching funds:

- A. Sr. Center – DDA FY 2027 – up to \$50,000 for building renovations

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

Distribution of Sheriff/Jail overtime report:

NO ACTION REQUIRED.

Consideration of approval for line adjustments and/or amendments in multiple funds:

A. County General Fund 101

Summary of Amendments:

- Revenue:
 - Sr. Center special events contributions = increase \$2,110
 - Other State Rev – increase for HIV meds reimb = \$28,235
 - Other State Rev – increase for State Primary reimb = \$84,473
 - Insurance Recovery – increase \$30,000

County General Fund 101 continued from previous page:

- Expenses:
 - Multiple depts w/line adjustments
 - EOY insurance/wage adjustments = decrease \$274,517
 - Legal Fees = increase \$20,000
 - Other Facilities = increase \$5,000
 - Other General Admin = increase \$4,000
 - Sheriff vehicle maintenance-usage of insurance recovery funds = increase \$30,000
 - Jail – usage of HIV meds revenue to increase medical/dental services (Inmates) = increase \$28,235
 - Sr. Center-usage of contributions for special events = increase \$2,110
 - Trustee’s Commission = increase \$40,000
 - Tax relief program = increase \$50,000

Overall amendments will increase the fund balance by \$239,990

Commissioner Whitfield made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

B. Public Libraries Fund 115

Summary of Amendments:

- EOY insurance/wage adjustments
- Loudon library line adjustments

Overall amendments will have no bearing on the fund balance

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

C. Convenience Centers Fund 116

Summary of Amendments:

- EOY insurance/wage adjustments = decrease \$14,869
- EOY line adjustments

Overall amendments will increase the fund balance by \$14,868

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

D. Special Revenue (OPIOID) Fund 121

Summary of Amendments:

- Revenue-recognize abatement/settlement funds rec'd = increase \$233,142
- Expenses – remove contribution to Boys/Girls Club (this will need to be moved to next FY) = decrease \$75,000

Overall amendments will increase the fund balance by \$308,142

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

E. Drug Fund 122

Summary of Amendments:

- Revenue – recognize revenue for sale of K9 = increase \$12,500
- Revenue - EOY adj. for revenue no longer anticipated = decrease \$45,000
- Expenses – EOY adj = no effect
- Expenses – vehicles = increase \$55,621

Overall amendments will decrease the fund balance by \$88,121

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

F. Special Purpose (ARPA) Fund 127

Summary of Amendments:

- Revenue: recognize additional investment income and revenue for TDEC ARPA grant = increase \$4,018,542
- Expenses: recognize expenses for TDEC ARPA grant and retainage payment from \$10.5M ARPA = increase \$4,020,509

Overall amendments will have no bearing on the fund balance

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

G. Highway Fund 131

Summary of Amendments:

- EOY insurance/wage adjustments = decrease \$3,121
- EOY line adjustments/amendments = no effect

Overall amendments will increase the fund balance by \$3,121

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

H. General Capital Projects Fund 171

Summary of Amendments:

- Courthouse (sub-fund CRT) = retainage payments = increase expense \$21,039
- Health Department (sub-fund HFG) = adj for current year expense = increase \$6,578
- Lenoir City County Clerk's office (sub-fund 024) = increase expense \$679

Overall amendments will reduce the fund balance by \$28,296

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

I. Education Capital Projects Fund 177

Summary of Amendments:

- Adj to revenue/expenses to recognize contracts encumbered and future revenues to pay expenses related to contracts for projects at Greenback School, Philadelphia Elem. School, Loudon High School, and Northend School.

Overall amendments will have no bearing on the fund balance

Commissioner Whitfield made a motion to approve, seconded by Commissioner Shaver; **PASSING UNANIMOUSLY** upon the vote.

Recommendations from Capital Projects and/or Purchasing Committee:

No recommendations were presented from the Capital Projects Committee.

All business concluded, Commissioner Shaver made the motion to adjourn; seconded by Commissioner Whitfield. The motion **PASSED UNANIMOUSLY** upon the vote. Thereupon, Mayor Bradshaw adjourned the meeting.



Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2026

User: Erin Rice
Date/Time: 7/28/2026 10:48 AM
Page 1 of 23

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	15,816,898.00	0.00	0.00%	1,318,074.83	0.00	0.00%
40120	Trustee's Collections - Prior Year	130,000.00	0.00	0.00%	10,833.33	0.00	0.00%
40125	Trustee Collection-Bankruptcy	3,000.00	0.00	0.00%	250.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%
40140	Interest And Penalty	25,000.00	0.00	0.00%	2,083.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	509,893.00	0.00	0.00%	42,491.08	0.00	0.00%
40210	Local Option Sales Tax	1,200,000.00	0.00	0.00%	100,000.00	0.00	0.00%
40220	Hotel/Motel Tax	510,000.00	0.00	0.00%	42,500.00	0.00	0.00%
40250	Litigation Tax - General	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
40260	Litigation Tax - Special Purpose	290,000.00	0.00	0.00%	24,166.67	0.00	0.00%
40270	Business Tax	600,000.00	0.00	0.00%	50,000.00	0.00	0.00%
40275	Mixed Drink Tax	29,000.00	0.00	0.00%	2,416.67	0.00	0.00%
40320	Bank Excise Tax	73,844.00	0.00	0.00%	6,153.67	0.00	0.00%
40330	Wholesale Beer Tax	120,000.00	0.00	0.00%	10,000.00	0.00	0.00%
41120	Animal Registration	55,000.00	(3,052.52)	5.55%	4,583.33	(3,052.52)	66.60%
41140	Cable TV Franchise	332,000.00	0.00	0.00%	27,666.67	0.00	0.00%
41510	Beer Permits	2,900.00	0.00	0.00%	241.67	0.00	0.00%
41520	Building Permits	600,000.00	(50,970.00)	8.50%	50,000.00	(50,970.00)	101.94%
41590	Other Permits	30,000.00	(700.00)	2.33%	2,500.00	(700.00)	28.00%
42180	DUI Treatment Fines	1,900.00	0.00	0.00%	158.33	0.00	0.00%
42190	Data Entry Fee - Circuit Court	930.00	0.00	0.00%	77.50	0.00	0.00%
42191	Courtroom Security Fee	5,300.00	0.00	0.00%	441.67	0.00	0.00%
42210	Fines	10,000.00	0.00	0.00%	833.33	0.00	0.00%
42220	Officers Costs	13,600.00	0.00	0.00%	1,133.33	0.00	0.00%
42240	Drug Control Fines	2,200.00	0.00	0.00%	183.33	0.00	0.00%
42250	Jail Fees	1,560.00	0.00	0.00%	130.00	0.00	0.00%
42290	Data Entry Fee - Criminal Court	1,500.00	0.00	0.00%	125.00	0.00	0.00%
42292	Victims Assistance Assessments	5,000.00	0.00	0.00%	416.67	0.00	0.00%
42310	Fines	45,000.00	0.00	0.00%	3,750.00	0.00	0.00%
42320	Officers Costs	65,000.00	0.00	0.00%	5,416.67	0.00	0.00%
42330	Games And Fish Fines	500.00	0.00	0.00%	41.67	0.00	0.00%
42340	Drug Control Fines	7,500.00	0.00	0.00%	625.00	0.00	0.00%
42350	Jail Fees	5,200.00	0.00	0.00%	433.33	0.00	0.00%
42380	DUI Treatment Fines	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
42390	Data Entry Fee - General Sessions	18,000.00	0.00	0.00%	1,500.00	0.00	0.00%
42391	Courtroom Security Fee	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
42392	Victims Assistance Assessments	24,550.00	0.00	0.00%	2,045.83	0.00	0.00%
42490	Data Entry Fee - Juvenile Court	510.00	0.00	0.00%	42.50	0.00	0.00%

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42520	Officers Costs	3,000.00	0.00	0.00%	250.00	0.00	0.00%
42530	Data Entry Fee - Chancery Court	2,500.00	0.00	0.00%	208.33	0.00	0.00%
42591	Courtroom Security Fee	2,580.00	0.00	0.00%	215.00	0.00	0.00%
42610	Fines	5,000.00	0.00	0.00%	416.67	0.00	0.00%
43190	Other General Service Charges	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
43366	Greenbelt Late Applicaion Fee	50.00	0.00	0.00%	4.17	0.00	0.00%
43383	Additional Fees - Titling and	50,000.00	0.00	0.00%	4,166.67	0.00	0.00%
43392	Data Processing Fee -Register	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
43394	Data Processing Fee - Sheriff	4,500.00	0.00	0.00%	375.00	0.00	0.00%
43395	Sex Offender Registraion Fee	2,300.00	0.00	0.00%	191.67	0.00	0.00%
43396	Data Processing Fee - County Clerk	1,500.00	0.00	0.00%	125.00	0.00	0.00%
43399	Vehicle Insurance Coverage and	5,000.00	0.00	0.00%	416.67	0.00	0.00%
44110	Investment Income	320,000.00	0.00	0.00%	26,666.67	0.00	0.00%
44131	Commissary Sales	29,000.00	0.00	0.00%	2,416.67	0.00	0.00%
44160	Retirees' Insurance Payments	78,000.00	(14,404.63)	18.47%	6,500.00	(14,404.63)	221.61%
44161	Cobra Insurance Payments	2,000.00	0.00	0.00%	166.67	0.00	0.00%
44170	Miscellaneous Refunds	8,400.00	0.00	0.00%	700.00	0.00	0.00%
44570	Contributions & Gifts	27,500.00	(2,052.48)	7.46%	2,291.67	(2,052.48)	89.56%
45510	County Clerk	520,000.00	0.00	0.00%	43,333.33	0.00	0.00%
45520	Circuit Court Clerk	120,000.00	0.00	0.00%	10,000.00	0.00	0.00%
45540	General Sessions Court Clerk	340,000.00	0.00	0.00%	28,333.33	0.00	0.00%
45550	Clerk And Master	85,000.00	0.00	0.00%	7,083.33	0.00	0.00%
45580	Register	500,000.00	0.00	0.00%	41,666.67	0.00	0.00%
45590	Sheriff	18,000.00	0.00	0.00%	1,500.00	0.00	0.00%
45610	Trustee	880,000.00	0.00	0.00%	73,333.33	0.00	0.00%
46110	Juvenile Services Program	9,000.00	0.00	0.00%	750.00	0.00	0.00%
46140	Aging Programs	21,264.00	0.00	0.00%	1,772.00	0.00	0.00%
46190	Other General Government Grants	55,000.00	0.00	0.00%	4,583.33	0.00	0.00%
46210	Law Enforcement Training Programs	66,000.00	0.00	0.00%	5,500.00	0.00	0.00%
46290	Other Public Safety Grants	690,000.00	0.00	0.00%	57,500.00	0.00	0.00%
46310	Health Department Programs	744,200.00	0.00	0.00%	62,016.67	0.00	0.00%
46830	Beer Tax	20,000.00	0.00	0.00%	1,666.67	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	9,000.00	0.00	0.00%	750.00	0.00	0.00%
46840	Alcoholic Beverage Tax	96,000.00	0.00	0.00%	8,000.00	0.00	0.00%
46852	State Revenue Sharing -	60,000.00	0.00	0.00%	5,000.00	0.00	0.00%
46855	State Shared Sports Gaming Privilege	87,000.00	0.00	0.00%	7,250.00	0.00	0.00%
46915	Contracted Prisoner Board	275,000.00	0.00	0.00%	22,916.67	0.00	0.00%
46960	Registrar's Salary Supplement	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
46970	State Shared Sales Tax - Cities	6,000.00	0.00	0.00%	500.00	0.00	0.00%

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
47220	Civil Defense Reimbursement	0.00	(37,759.25)	0.00%	0.00	(37,759.25)	0.00%
47235	Homeland Security Grants	20,075.00	0.00	0.00%	1,672.92	0.00	0.00%
47590	Other Federal Through State	54,968.00	0.00	0.00%	4,580.67	0.00	0.00%
47990	Other Direct Federal Revenue	3,100.00	0.00	0.00%	258.33	0.00	0.00%
48130	Contributions	11,282.00	(5,000.00)	44.32%	940.17	(5,000.00)	531.82%
48140	Contracted Services	67,819.00	0.00	0.00%	5,651.58	0.00	0.00%
48610	Donations	12,000.00	(1,771.54)	14.76%	1,000.00	(1,771.54)	177.15%
49700	Insurance Recovery	10,000.00	0.00	0.00%	833.33	0.00	0.00%
49800	Transfers In	103,549.00	0.00	0.00%	8,629.08	0.00	0.00%
Total Revenues		26,331,372.00	(115,710.42)	0.44%	2,194,281.00	(115,710.42)	5.27%
Expenditures							
51100	County Commission	(245,801.00)	26,442.19	10.76%	(20,483.42)	26,442.19	129.09%
51210	Board Of Equalization	(4,240.00)	0.00	0.00%	(353.33)	0.00	0.00%
51220	Beer Board	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
51240	Other Boards And Committees	(11,000.00)	0.00	0.00%	(916.67)	0.00	0.00%
51300	County Mayor/Executive	(261,493.00)	24,534.00	9.38%	(21,791.08)	24,534.00	112.59%
51310	Personnel Office	(166,100.00)	19,259.22	11.59%	(13,841.67)	19,259.22	139.14%
51400	County Attorney	(490,000.00)	0.00	0.00%	(40,833.33)	0.00	0.00%
51500	Election Commission	(587,668.00)	50,377.29	8.57%	(48,972.33)	50,377.29	102.87%
51600	Register Of Deeds	(506,134.00)	60,082.05	11.87%	(42,177.83)	60,082.05	142.45%
51720	Planning	(222,174.00)	12,618.99	5.68%	(18,514.50)	12,618.99	68.16%
51750	Codes Compliance	(459,252.00)	31,546.98	6.87%	(38,271.00)	31,546.98	82.43%
51760	Geographical Information Systems	(92,704.00)	9,023.08	9.73%	(7,725.33)	9,023.08	116.80%
51800	County Buildings	(1,783,210.00)	327,516.00	18.37%	(148,600.83)	327,516.00	220.40%
51810	Other Facilities	0.00	0.00	0.00%	0.00	0.00	0.00%
51900	Other General Administration	(497,000.00)	533,393.00	107.32%	(41,416.67)	533,393.00	1,287.87%
51910	Preservation Of Records	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
52100	Accounting And Budgeting	(889,763.00)	116,041.96	13.04%	(74,146.92)	116,041.96	156.50%
52200	Purchasing	(363,085.00)	26,349.64	7.26%	(30,257.08)	26,349.64	87.09%
52300	Property Assessor's Office	(871,806.00)	144,547.85	16.58%	(72,650.50)	144,547.85	198.96%
52400	County Trustee's Office	(531,248.00)	88,878.11	16.73%	(44,270.67)	88,878.11	200.76%
52500	County Clerk's Office	(1,180,582.00)	64,672.26	5.48%	(98,381.83)	64,672.26	65.74%
52600	Data Processing	(250,404.00)	25,714.00	10.27%	(20,867.00)	25,714.00	123.23%
53100	Circuit Court	(541,198.00)	87,960.81	16.25%	(45,099.83)	87,960.81	195.04%
53300	General Sessions Court	(1,033,956.00)	128,201.94	12.40%	(86,163.00)	128,201.94	148.79%
53310	General Sessions Judge	(637,050.00)	27,615.52	4.33%	(53,087.50)	27,615.52	52.02%
53400	Chancery Court	(516,684.00)	75,402.34	14.59%	(43,057.00)	75,402.34	175.12%
53500	Juvenile Court	(452,745.00)	44,745.66	9.88%	(37,728.75)	44,745.66	118.60%

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
53700	Judicial Commissioners	(99,095.00)	4,400.49	4.44%	(8,257.92)	4,400.49	53.29%
53900	Other Administration Of Justice	(19,300.00)	0.00	0.00%	(1,608.33)	0.00	0.00%
53920	Courtroom Security	(1,500.00)	0.00	0.00%	(125.00)	0.00	0.00%
53930	Victim Assistance Programs	(30,000.00)	0.00	0.00%	(2,500.00)	0.00	0.00%
54110	Sheriff's Department	(8,585,897.00)	1,048,006.74	12.21%	(715,491.42)	1,048,006.74	146.47%
54120	Special Patrols	(68,000.00)	25,000.00	36.76%	(5,666.67)	25,000.00	441.18%
54130	Traffic Control	(15,100.00)	0.00	0.00%	(1,258.33)	0.00	0.00%
54160	Administration Of The Sexual Offender	(12,250.00)	0.00	0.00%	(1,020.83)	0.00	0.00%
54210	Jail	(6,140,159.00)	1,279,631.67	20.84%	(511,679.92)	1,279,631.67	250.08%
54320	Rural Fire Protection	(776,500.00)	776,500.00	100.00%	(64,708.33)	776,500.00	1,200.00%
54410	Civil Defense	(235,231.00)	23,969.58	10.19%	(19,602.58)	23,969.58	122.28%
54490	Other Emergency Management	(20,075.00)	0.00	0.00%	(1,672.92)	0.00	0.00%
54610	County Coroner/Medical Examiner	(145,000.00)	0.00	0.00%	(12,083.33)	0.00	0.00%
54900	Other Public Safety	(702,111.00)	702,111.00	100.00%	(58,509.25)	702,111.00	1,200.00%
55110	Local Health Center	(46,151.00)	14,386.36	31.17%	(3,845.92)	14,386.36	374.07%
55120	Rabies And Animal Control	(597,169.00)	81,557.38	13.66%	(49,764.08)	81,557.38	163.89%
55190	Other Local Health Services	(744,200.00)	17,974.27	2.42%	(62,016.67)	17,974.27	28.98%
56300	Senior Citizens Assistance	(374,508.00)	37,086.52	9.90%	(31,209.00)	37,086.52	118.83%
57100	Agricultural Extension Service	(298,805.00)	4,413.24	1.48%	(24,900.42)	4,413.24	17.72%
57500	Soil Conservation	(57,647.00)	4,818.60	8.36%	(4,803.92)	4,818.60	100.31%
57700	Flood Control	(4,000.00)	4,000.00	100.00%	(333.33)	4,000.00	1,200.00%
57800	Storm Water Management	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
58110	Tourism	(120,000.00)	120,000.00	100.00%	(10,000.00)	120,000.00	1,200.00%
58120	Industrial Development	(183,106.00)	183,105.04	100.00%	(15,258.83)	183,105.04	1,199.99%
58130	Housing And Urban Development	(6,750.00)	3,750.00	55.56%	(562.50)	3,750.00	666.67%
58300	Veteran's Services	(157,625.00)	7,578.66	4.81%	(13,135.42)	7,578.66	57.70%
58500	Contributions To Other Agencies	(79,000.00)	79,000.00	100.00%	(6,583.33)	79,000.00	1,200.00%
58600	Employee Benefits	(388,074.00)	201,941.30	52.04%	(32,339.50)	201,941.30	624.44%
58900	Miscellaneous	(633,000.00)	0.00	0.00%	(52,750.00)	0.00	0.00%
99100	Transfers Out	(87,000.00)	0.00	0.00%	(7,250.00)	0.00	0.00%
	Total Expenditures	(33,230,550.00)	6,544,153.74	19.69%	(2,769,212.50)	6,544,153.74	236.32%
Total	101 General	(6,899,178.00)	6,428,443.32	93.18%	(574,931.50)	6,428,443.32	1,118.

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112 Courthouse & Jail Maintenance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40266	Litigation Tax-Jail, Wrkhse,	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
	Total Revenues	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
Expenditures							
58900	Miscellaneous	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
99100	Transfers Out	(100,000.00)	0.00	0.00%	(8,333.33)	0.00	0.00%
	Total Expenditures	(102,000.00)	0.00	0.00%	(8,500.00)	0.00	0.00%
Total	112 Courthouse & Jail Maintenance	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%

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114 Law Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40260	Litigation Tax - Special Purpose	4,300.00	0.00	0.00%	358.33	0.00	0.00%
	Total Revenues	4,300.00	0.00	0.00%	358.33	0.00	0.00%
Expenditures							
56500	Libraries	(3,600.00)	100.00	2.78%	(300.00)	100.00	33.33%
58900	Miscellaneous	(150.00)	0.00	0.00%	(12.50)	0.00	0.00%
	Total Expenditures	(3,750.00)	100.00	2.67%	(312.50)	100.00	32.00%
Total	114 Law Library	550.00	100.00	-18.18%	45.83	100.00	-218.18%

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115 Public Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	380,445.00	0.00	0.00%	31,703.75	0.00	0.00%
40120	Trustee's Collections - Prior Year	3,500.00	0.00	0.00%	291.67	0.00	0.00%
40125	Trustee's Collections - Bankruptcy	200.00	0.00	0.00%	16.67	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,000.00	0.00	0.00%	166.67	0.00	0.00%
40140	Interest And Penalty	900.00	0.00	0.00%	75.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	10,300.00	0.00	0.00%	858.33	0.00	0.00%
40320	Bank Excise Tax	2,400.00	0.00	0.00%	200.00	0.00	0.00%
43350	Copy Fees	5,800.00	(422.35)	7.28%	483.33	(422.35)	87.38%
43360	Library Fees	510.00	(63.00)	12.35%	42.50	(63.00)	148.24%
44130	Sale Of Materials And Supplies	500.00	(52.50)	10.50%	41.67	(52.50)	126.00%
44160	Retirees' Insurance Payments	7,303.00	(1,766.82)	24.19%	608.58	(1,766.82)	290.32%
44570	Contributions & Gifts	1,900.00	(266.15)	14.01%	158.33	(266.15)	168.09%
48130	Contributions	25,375.00	0.00	0.00%	2,114.58	0.00	0.00%
48610	Donations	18,700.00	(18,700.00)	100.00%	1,558.33	(18,700.00)	1,200.00%
	Total Revenues	459,833.00	(21,270.82)	4.63%	38,319.42	(21,270.82)	55.51%
Expenditures							
56500	Libraries	(530,445.00)	49,767.44	9.38%	(44,203.75)	49,767.44	112.59%
	Total Expenditures	(530,445.00)	49,767.44	9.38%	(44,203.75)	49,767.44	112.59%
Total	115 Public Library	(70,612.00)	28,496.62	40.36%	(5,884.33)	28,496.62	484.28%

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116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	800,000.00	0.00	0.00%	66,666.67	0.00	0.00%
44145	Sale Of Recycled Materials	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
44160	Retirees' Insurance Payments	435.00	(485.04)	111.50%	36.25	(485.04)	1,338.04%
46430	Litter Program	49,200.00	0.00	0.00%	4,100.00	0.00	0.00%
46990	Other State Revenues	50,000.00	0.00	0.00%	4,166.67	0.00	0.00%
	Total Revenues	999,635.00	(485.04)	0.05%	83,302.92	(485.04)	0.58%
Expenditures							
55720	Sanitation Education/Information	(49,200.00)	7,154.90	14.54%	(4,100.00)	7,154.90	174.51%
55732	Convenience Centers	(1,421,019.00)	353,274.02	24.86%	(118,418.25)	353,274.02	298.33%
55739	Other Waste Collection	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
	Total Expenditures	(1,520,219.00)	360,428.92	23.71%	(126,684.92)	360,428.92	284.51%
Total	116 Solid Waste/Sanitation	(520,584.00)	359,943.88	69.14%	(43,382.00)	359,943.88	829.71%

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119 Industrial/Economic Development		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44120	Lease/Rentals/PPP	5,300.00	(883.32)	16.67%	441.67	(883.32)	200.00%
44540	Sale Of Property	0.00	(400,900.00)	0.00%	0.00	(400,900.00)	0.00%
	Total Revenues	5,300.00	(401,783.32)	7,580.82%	441.67	(401,783.32)	90,969.
Expenditures							
58120	Industrial Development	(5,300.00)	398,387.50	7,516.75%	(441.67)	398,387.50	90,200.94%
	Total Expenditures	(5,300.00)	398,387.50	7,516.75%	(441.67)	398,387.50	90,200.
Total	119 Industrial/Economic Development	0.00	(3,395.82)	100.00%	0.00	(3,395.82)	0.00%

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121 Special Purpose - Opioid		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	8,700.00	0.00	0.00%	725.00	0.00	0.00%
46845	Opioid Settlement Funds - TN	150,061.00	0.00	0.00%	12,505.08	0.00	0.00%
48991	Opioid Settlement Funds - Past	88,748.00	0.00	0.00%	7,395.67	0.00	0.00%
	Total Revenues	247,509.00	0.00	0.00%	20,625.75	0.00	0.00%
Expenditures							
58500	Contributions To Other Agencies	0.00	75,000.00	0.00%	0.00	75,000.00	0.00%
99100	Transfers Out	(90,549.00)	0.00	0.00%	(7,545.75)	0.00	0.00%
	Total Expenditures	(90,549.00)	75,000.00	82.83%	(7,545.75)	75,000.00	993.94%
Total	121 Special Purpose - Opioid	156,960.00	75,000.00	-47.78%	13,080.00	75,000.00	-573.39%

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42240	Drug Control Fines	10,000.00	0.00	0.00%	833.33	0.00	0.00%
42340	Drug Control Fines	7,000.00	0.00	0.00%	583.33	0.00	0.00%
43370	Telephone Commissions	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
44530	Sale Of Equipment	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
44570	Contributions & Gifts	10,000.00	0.00	0.00%	833.33	0.00	0.00%
	Total Revenues	157,000.00	0.00	0.00%	13,083.33	0.00	0.00%
Expenditures							
54150	Drug Enforcement	(104,975.00)	14,288.17	13.61%	(8,747.92)	14,288.17	163.33%
	Total Expenditures	(104,975.00)	14,288.17	13.61%	(8,747.92)	14,288.17	163.33%
Total	122 Drug Control	52,025.00	14,288.17	-27.46%	4,335.42	14,288.17	-329.57%

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127 Other General Government Special Revenue		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	5,000.00	0.00	0.00%	416.67	0.00	0.00%
	Total Revenues	5,000.00	0.00	0.00%	416.67	0.00	0.00%
Total	127 Other General Government Special	5,000.00	0.00	0.00%	416.67	0.00	0.00%

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128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47700	Asset Forfeiture Funds	1,000.00	0.00	0.00%	83.33	0.00	0.00%
	Total Revenues	1,000.00	0.00	0.00%	83.33	0.00	0.00%
Expenditures							
54150	Drug Enforcement	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
	Total Expenditures	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
Total	128 Other Special Revenue Fund	0.00	0.00	100.00%	0.00	0.00	0.00%

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	669,100.00	0.00	0.00%	55,758.33	0.00	0.00%
40120	Trustee's Collections - Prior Year	9,000.00	0.00	0.00%	750.00	0.00	0.00%
40125	Bankruptcy	50.00	0.00	0.00%	4.17	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	4,000.00	0.00	0.00%	333.33	0.00	0.00%
40140	Interest And Penalty	2,000.00	0.00	0.00%	166.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	18,197.00	0.00	0.00%	1,516.42	0.00	0.00%
40280	Mineral Severance Tax	90,000.00	0.00	0.00%	7,500.00	0.00	0.00%
40320	Bank Excise Tax	4,000.00	0.00	0.00%	333.33	0.00	0.00%
44130	Sale Of Materials And Supplies	3,000.00	(540.00)	18.00%	250.00	(540.00)	216.00%
44145	Sale Of Recycled Materials	500.00	0.00	0.00%	41.67	0.00	0.00%
44160	Retirees' Insurance Payments	6,800.00	(2,536.46)	37.30%	566.67	(2,536.46)	447.61%
46420	State Aid Program	412,459.00	0.00	0.00%	34,371.58	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,400,000.00	0.00	0.00%	200,000.00	0.00	0.00%
46925	Hybrid/Electric Vehicle Registration	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
46930	Petroleum Special Tax	37,000.00	0.00	0.00%	3,083.33	0.00	0.00%
49800	Transfers In	87,000.00	0.00	0.00%	7,250.00	0.00	0.00%
Total Revenues		3,773,106.00	(3,076.46)	0.08%	314,425.50	(3,076.46)	0.98%
Expenditures							
61000	Administration	(1,382,393.00)	50,590.56	3.66%	(115,199.42)	50,590.56	43.92%
62000	Highway And Bridge Maintenance	(909,000.00)	133,150.00	14.65%	(75,750.00)	133,150.00	175.78%
63100	Operation And Maintenance Of	(293,000.00)	214,800.00	73.31%	(24,416.67)	214,800.00	879.73%
65000	Other Charges	(242,781.00)	178,180.98	73.39%	(20,231.75)	178,180.98	880.70%
66000	Employee Benefits	(684,892.00)	114,848.33	16.77%	(57,074.33)	114,848.33	201.23%
68000	Capital Outlay	(570,709.00)	502,580.85	88.06%	(47,559.08)	502,580.85	1,056.75%
Total Expenditures		(4,082,775.00)	1,194,150.72	29.25%	(340,231.25)	1,194,150.72	350.98%
Total	131 Highway/Public Works	(309,669.00)	1,191,074.26	384.63%	(25,805.75)	1,191,074.26	4,615.

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	12,312,878.00	0.00	0.00%	1,026,073.17	0.00	0.00%
40120	Trustee's Collections - Prior Year	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
40125	Bankruptcy	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	175,000.00	0.00	0.00%	14,583.33	0.00	0.00%
40140	Interest And Penalty	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	324,645.00	0.00	0.00%	27,053.75	0.00	0.00%
40210	Local Option Sales Tax	4,800,000.00	0.00	0.00%	400,000.00	0.00	0.00%
40275	Mixed Drink Tax	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
40320	Bank Excise Tax	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
41110	Marriage Licenses	1,200.00	0.00	0.00%	100.00	0.00	0.00%
43570	Receipts From Individual Schools	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
43990	Other Charges For Services	5,550.00	0.00	0.00%	462.50	0.00	0.00%
44110	Investment Income	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%
44160	Retirees' Insurance Payments	67,800.00	(13,857.49)	20.44%	5,650.00	(13,857.49)	245.27%
44161	Cobra Insurance Payments	0.00	(38.04)	0.00%	0.00	(38.04)	0.00%
46510	Tennessee Investment in Student	35,999,000.00	0.00	0.00%	2,999,916.67	0.00	0.00%
46515	Early Childhood Education	791,128.00	0.00	0.00%	65,927.33	0.00	0.00%
46590	Other State Education Funds	58,467.00	0.00	0.00%	4,872.25	0.00	0.00%
46610	Career Ladder Program	55,000.00	0.00	0.00%	4,583.33	0.00	0.00%
46790	Other Vocational	250,000.00	0.00	0.00%	20,833.33	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	1,150,000.00	0.00	0.00%	95,833.33	0.00	0.00%
47590	Other Federal Through State	256,191.00	0.00	0.00%	21,349.25	0.00	0.00%
47640	Rotc Reimbursement	71,000.00	0.00	0.00%	5,916.67	0.00	0.00%
Total Revenues		56,622,859.00	(13,895.53)	0.02%	4,718,571.58	(13,895.53)	0.29%
Expenditures							
71100	Regular Instruction Program	(35,217,618.00)	823,470.56	2.34%	(2,934,801.50)	823,470.56	28.06%
71200	Special Education Program	(5,309,892.00)	38,437.81	0.72%	(442,491.00)	38,437.81	8.69%
71300	Vocational Education Program	(2,527,197.00)	121,821.96	4.82%	(210,599.75)	121,821.96	57.85%
72110	Attendance	(96,432.00)	7,884.37	8.18%	(8,036.00)	7,884.37	98.11%
72120	Health Services	(1,027,820.00)	16,042.57	1.56%	(85,651.67)	16,042.57	18.73%
72130	Other Student Support	(2,256,727.00)	40,481.84	1.79%	(188,060.58)	40,481.84	21.53%
72210	Regular Instruction Program	(2,591,823.00)	84,898.81	3.28%	(215,985.25)	84,898.81	39.31%
72220	Special Education Program	(924,307.00)	40,625.95	4.40%	(77,025.58)	40,625.95	52.74%
72230	Vocational Education Program	(195,465.00)	15,631.92	8.00%	(16,288.75)	15,631.92	95.97%
72250	Technology	(1,340,596.00)	484,791.60	36.16%	(111,716.33)	484,791.60	433.95%
72310	Board Of Education	(859,210.00)	311,104.26	36.21%	(71,600.83)	311,104.26	434.50%
72320	Office Of The Superintendent	(481,335.00)	113,141.25	23.51%	(40,111.25)	113,141.25	282.07%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72410	Office Of The Principal	(1,490,966.00)	216,941.18	14.55%	(124,247.17)	216,941.18	174.60%
72510	Fiscal Services	(118,313.00)	9,679.79	8.18%	(9,859.42)	9,679.79	98.18%
72610	Operation Of Plant	(5,563,416.00)	2,437,817.11	43.82%	(463,618.00)	2,437,817.11	525.82%
72620	Maintenance Of Plant	(302,000.00)	88,500.00	29.30%	(25,166.67)	88,500.00	351.66%
72710	Transportation	(2,792,121.00)	18,919.47	0.68%	(232,676.75)	18,919.47	8.13%
72810	Central And Other	0.00	2,500.00	0.00%	0.00	2,500.00	0.00%
72901	COVID-19 Expenditures	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%
73300	Community Services	(62,530.00)	31,707.96	50.71%	(5,210.83)	31,707.96	608.50%
73400	Early Childhood Education	(1,152,353.00)	90,978.09	7.89%	(96,029.42)	90,978.09	94.74%
99100	Transfers Out	(98,000.00)	0.00	0.00%	(8,166.67)	0.00	0.00%
Total Expenditures		(64,433,121.00)	4,995,376.50	7.75%	(5,369,426.75)	4,995,376.50	93.03%
Total 141	General Purpose School	(7,810,262.00)	4,981,480.97	63.78%	(650,855.17)	4,981,480.97	765.37%

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	90,856.16	0.00	0.00%	7,571.35	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,010,052.00	0.00	0.00%	84,171.00	0.00	0.00%
47143	Special Education - Grants To States	1,195,056.00	0.00	0.00%	99,588.00	0.00	0.00%
47145	Special Education Preschool Grants	27,106.00	0.00	0.00%	2,258.83	0.00	0.00%
47146	English Language Acquisition Grants	43,359.87	0.00	0.00%	3,613.32	0.00	0.00%
47147	Safe And Drug-Free Schools-St Grants	1,449.00	0.00	0.00%	120.75	0.00	0.00%
47189	Eisenhower Prof Development State	220,570.77	0.00	0.00%	18,380.90	0.00	0.00%
47590	Other Federal Through State	71,237.49	0.00	0.00%	5,936.46	0.00	0.00%
Total Revenues		2,659,687.29	0.00	0.00%	221,640.61	0.00	0.00%
Expenditures							
71100	Regular Instruction Program	(809,519.81)	0.00	0.00%	(67,459.98)	0.00	0.00%
71200	Special Education Program	(914,951.20)	0.00	0.00%	(76,245.93)	0.00	0.00%
71300	Vocational Education Program	(47,907.66)	10,000.00	20.87%	(3,992.31)	10,000.00	250.48%
72120	Health Services	(16,280.00)	0.00	0.00%	(1,356.67)	0.00	0.00%
72130	Other Student Support	(92,208.50)	986.00	1.07%	(7,684.04)	986.00	12.83%
72210	Regular Instruction Program	(463,309.32)	23,026.64	4.97%	(38,609.11)	23,026.64	59.64%
72220	Special Education Program	(307,210.80)	17,001.84	5.53%	(25,600.90)	17,001.84	66.41%
72230	Vocational Education Program	(3,800.00)	0.00	0.00%	(316.67)	0.00	0.00%
72710	Transportation	(4,500.00)	0.00	0.00%	(375.00)	0.00	0.00%
73300	Community Services	0.00	1,186.73	0.00%	0.00	1,186.73	0.00%
Total Expenditures		(2,659,687.29)	52,201.21	1.96%	(221,640.61)	52,201.21	23.55%
Total	142 School Federal Projects	0.00	52,201.21	100.00%	0.00	52,201.21	0.00%

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	560,000.00	0.00	0.00%	46,666.67	0.00	0.00%
43522	Lunch Payments - Adults	41,854.00	0.00	0.00%	3,487.83	0.00	0.00%
43525	A La Carte Sales	5,000.00	0.00	0.00%	416.67	0.00	0.00%
43570	Receipts From Individual Schools	100.00	0.00	0.00%	8.33	0.00	0.00%
44110	Investment Income	5,000.00	0.00	0.00%	416.67	0.00	0.00%
46520	School Food Service	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
47111	USDA School Lunch Program	1,711,189.00	0.00	0.00%	142,599.08	0.00	0.00%
47113	Breakfast	542,222.00	0.00	0.00%	45,185.17	0.00	0.00%
47114	USDA - Other	135,183.00	0.00	0.00%	11,265.25	0.00	0.00%
47990	Other Direct Federal Revenue	263,000.00	0.00	0.00%	21,916.67	0.00	0.00%
49800	Transfers In	85,000.00	0.00	0.00%	7,083.33	0.00	0.00%
Total Revenues		3,378,548.00	0.00	0.00%	281,545.67	0.00	0.00%
Expenditures							
73100	Food Service	(3,293,548.00)	1,682,916.84	51.10%	(274,462.33)	1,682,916.84	613.17%
Total Expenditures		(3,293,548.00)	1,682,916.84	51.10%	(274,462.33)	1,682,916.84	613.17%
Total 143	Central Cafeteria	85,000.00	1,682,916.84	-1,979.90%	7,083.33	1,682,916.84	-

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	1,045,131.00	0.00	0.00%	87,094.25	0.00	0.00%
40120	Trustee's Collections - Prior Year	10,000.00	0.00	0.00%	833.33	0.00	0.00%
40125	Bankruptcy	1,000.00	0.00	0.00%	83.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	10,000.00	0.00	0.00%	833.33	0.00	0.00%
40140	Interest And Penalty	6,000.00	0.00	0.00%	500.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	37,706.00	0.00	0.00%	3,142.17	0.00	0.00%
40320	Bank Excise Tax	1,000.00	0.00	0.00%	83.33	0.00	0.00%
44110	Investment Income	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
49800	Transfers In	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
Total Revenues		1,250,837.00	0.00	0.00%	104,236.42	0.00	0.00%
Expenditures							
82110	General Government	(940,000.00)	0.00	0.00%	(78,333.33)	0.00	0.00%
82210	General Government	(381,378.00)	0.00	0.00%	(31,781.50)	0.00	0.00%
82310	General Government	(37,500.00)	2,500.00	6.67%	(3,125.00)	2,500.00	80.00%
Total Expenditures		(1,358,878.00)	2,500.00	0.18%	(113,239.83)	2,500.00	2.21%
Total	151 General Debt Service	(108,041.00)	2,500.00	2.31%	(9,003.42)	2,500.00	27.77%

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Loudon County Finance
Summary Financial Statement by Fund
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156 Education Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	8,832,165.00	0.00	0.00%	736,013.75	0.00	0.00%
40120	Trustee's Collections - Prior Year	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
40125	Bankruptcy	1,000.00	0.00	0.00%	83.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	46,000.00	0.00	0.00%	3,833.33	0.00	0.00%
40140	Interest And Penalty	10,000.00	0.00	0.00%	833.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	162,060.00	0.00	0.00%	13,505.00	0.00	0.00%
40285	Adequate Facilities/Development Tax	1,200,000.00	0.00	0.00%	100,000.00	0.00	0.00%
44110	Investment Income	200,000.00	0.00	0.00%	16,666.67	0.00	0.00%
Total Revenues		10,491,225.00	0.00	0.00%	874,268.75	0.00	0.00%
Expenditures							
82130	Education	(3,305,000.00)	0.00	0.00%	(275,416.67)	0.00	0.00%
82230	Education	(2,115,989.00)	0.00	0.00%	(176,332.42)	0.00	0.00%
82330	Education	(200,000.00)	0.00	0.00%	(16,666.67)	0.00	0.00%
Total Expenditures		(5,620,989.00)	0.00	0.00%	(468,415.75)	0.00	0.00%
Total 156	Education Debt Service	4,870,236.00	0.00	0.00%	405,853.00	0.00	0.00%

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171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
49100	Bonds Issued	0.00	(60,000,000.00)	0.00%	0.00	(60,000,000.00)	0.00%
49410	Premiums On Debt Issued	0.00	(3,050,480.00)	0.00%	0.00	(3,050,480.00)	0.00%
49800	Transfers In	0.00	(237,795.30)	0.00%	0.00	(237,795.30)	0.00%
Total Revenues		0.00	(63,288,275.30)	100.00%	0.00	(63,288,275.30)	0.00%
Expenditures							
82330	Education	0.00	599,800.00	0.00%	0.00	599,800.00	0.00%
91110	General Administration Projects	(250,000.00)	0.00	0.00%	(20,833.33)	0.00	0.00%
95100	Capital Projects Donated To School	0.00	62,450,680.00	0.00%	0.00	62,450,680.00	0.00%
Total Expenditures		(250,000.00)	63,050,480.00	25,220.19%	(20,833.33)	63,050,480.00	302,642.
Total	171 General Capital Projects	(250,000.00)	(237,795.30)	-95.12%	(20,833.33)	(237,795.30)	-

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Summary Financial Statement by Fund
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176 Highway Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	144,307.00	0.00	0.00%	12,025.58	0.00	0.00%
40120	Trustee's Collections - Prior Year	1,700.00	0.00	0.00%	141.67	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	4,200.00	0.00	0.00%	350.00	0.00	0.00%
40140	Interest And Penalty	500.00	0.00	0.00%	41.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	9,400.00	0.00	0.00%	783.33	0.00	0.00%
40320	Bank Excise Tax	500.00	0.00	0.00%	41.67	0.00	0.00%
Total Revenues		160,607.00	0.00	0.00%	13,383.92	0.00	0.00%
Expenditures							
91200	Highway & Street Capital Projects	(161,976.00)	0.00	0.00%	(13,498.00)	0.00	0.00%
Total Expenditures		(161,976.00)	0.00	0.00%	(13,498.00)	0.00	0.00%
Total	176 Highway Capital Projects	(1,369.00)	0.00	0.00%	(114.08)	0.00	0.00%

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Loudon County Finance
Summary Financial Statement by Fund
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177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	550,989.00	0.00	0.00%	45,915.75	0.00	0.00%
40285	Adequate Facilities/Development Tax	200,000.00	0.00	0.00%	16,666.67	0.00	0.00%
48130	Contributions	0.00	(62,450,680.00)	0.00%	0.00	(62,450,680.00)	0.00%
	Total Revenues	750,989.00	(62,450,680.00)	8,315.79%	62,582.42	(62,450,680.00)	99,789.
Expenditures							
91300	Education Capital Projects	(1,027,284.00)	206,829.80	20.13%	(85,607.00)	206,829.80	241.60%
	Total Expenditures	(1,027,284.00)	206,829.80	20.13%	(85,607.00)	206,829.80	241.60%
Total	177 Education Capital Projects	(276,295.00)	(62,243,850.20)	-	(23,024.58)	(62,243,850.20)	-



Jason E. Mumpower
Comptroller

Report On Debt Obligation

Entity and Debt Information		
Entity Name Loudon County		
Entity Address 100 River Road #106 Loudon, Tennessee 37774		
Debt Issue Name Rural School Bonds, Series 2026		
Series Year 2026		
Debt Issue Face Amount \$60,000,000.00		
Face Amount Premium or Discount? Premium	Premium Amount \$3,050,480.00	
Tax Status Tax - Exempt		
Interest Type True Interest Cost (TIC)	True Interest Cost(TIC) 3.9659%	
Debt Obligation Bond		
Moody's Rating Aa2	Standard & Poor's Rating Unrated	Fitch Rating Unrated
Other Rating Agency Name N/A	Other Rating Agency Rating N/A	
Security General Obligation		
Type of Sale Per Authorizing Document Competitive Bid		
Dated Date 7/15/2026	Issue/Closing Date 7/15/2026	Final Maturity Date 6/1/2051

Debt Purpose

Purpose	Percentage	Description
Education	100%	Acquisition, construction, and equipping of County school facilities
General Government	0%	N/A
Other	0%	N/A
Refunding	0%	N/A
Utilities	0%	N/A

Cost of Issuance and Professionals

Does your Debt Issue have costs or professionals?

Yes

Description	Amount	Recurring Portion	Firm Name
Financial Advisor Fees	\$195,000.00	N/A	Cumberland Securities Company, Inc.
Legal Fees - Bond Counsel	\$60,000.00	N/A	Bass, Berry & Sims PLC
Rating Agency Fees	\$46,800.00	N/A	Moody's Rating Agency
Underwriter's Take Down	\$280,800.00	N/A	Piper Sandler & Co.
Paying Agent Fees	\$1,500.00	N/A	Regions Bank
POS/Official Statement	\$9,705.00	N/A	Cumberland Securities Company, Inc.
Miscellaneous	\$4,995.00	N/A	N/A
Advertising	\$1,000.00	N/A	MuniHub
TOTAL COSTS	\$599,800.00		

Maturity Dates, Amounts, and Interest Rates

Comments

Year	Amount	Interest Rate
2027	\$1,500,000.00	5.000
2028	\$1,500,000.00	5.000
2029	\$2,000,000.00	5.000
2030	\$2,500,000.00	5.000
2031	\$2,500,000.00	5.000
2032	\$2,500,000.00	5.000
2033	\$2,500,000.00	5.000
2034	\$2,500,000.00	5.000
2035	\$2,500,000.00	5.000
2036	\$2,500,000.00	5.000
2037	\$2,500,000.00	5.000
2038	\$2,500,000.00	5.000
2039	\$2,500,000.00	5.000
2040	\$2,500,000.00	5.000
2041	\$2,500,000.00	4.000
2042	\$2,500,000.00	4.000
2043	\$2,500,000.00	4.000
2044	\$2,500,000.00	4.000
2045	\$2,500,000.00	4.000
2046	\$2,500,000.00	4.000
2047	\$2,500,000.00	4.125
2048	\$2,500,000.00	4.250
2049	\$2,500,000.00	4.250
2050	\$2,500,000.00	4.250
2051	\$2,500,000.00	4.375
TOTAL AMOUNT	\$60,000,000.00	

* See final page for Submission Details and Signatures *

Submission Details and Signatures

Is there an official statement or disclosure document, as applicable, that will be posted to EMMA: <https://emma.msrb.org/>

Yes

Name and title of individual responsible for posting continuing disclosure information to EMMA

Erin Rice, Finance Director

Signature - Chief Executive or Finance Officer of the Public Entity

Name

Rollen "Buddy" Bradshaw

Title/Position

County Mayor

Email

bradshawb@loudoncounty-tn.gov

Alternate Email

ricee@loudoncounty-tn.gov

Signature - Preparer (Submitter) of This Form

Name

Scott P. Gibson

Title/Position

Senior Vice President

Email

Scott.Gibson@CumberlandSecurities.com

Alternate Email

N/A

Relationship to Public Entity

Municipal Advisor

Organization

Cumberland Securities Company, Inc.

Verification of Form Accuracy

By checking the box below as the signing of this form, I attest the following:

1. I certify that to the best of my knowledge the information in this form is accurate.
2. The debt herein complies with the approved Debt Management Policy of the public entity.
3. If the form has been prepared by someone other than the CEO or CFO, the CEO or CFO has authorized the submission of this document.

☒ Verify Form Accuracy

Date to be Presented at Public Meeting

08/03/2026

Date to be emailed/mailed to members of the governing body

07/30/2026

Final Confirmation:

I hereby submit this report to the Division of Local Government Finance of the Tennessee Comptroller of the Treasury and understand my legal responsibility to: File this report with the members of the governing body no later than 45 days after the issuance or execution of the debt disclosed on this form. The Report is to be delivered to each member of the Governing Body and presented at a public meeting of the body. If there is not a scheduled public meeting of the governing body within forty-five (45) days, the report will be delivered by email or regular US mail to meet the 45-day requirement and also presented at the next scheduled meeting.

LOUDON COUNTY CLERK
RILEY WAMPLER COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected August 30, 2026

PATRICIA JESUSITA BAIRD	BETH A. PURCELL
VICTORIA BOUCHER	ANDREA RAGAN
SHELECIA A. BREWER	KIMBERLY MAY ROBERTS
LYDIA BREWSTER	JANET L. ROGERS
KAYLEE J CLENDENEN	JOHN STEVEN SCAVONE
CALLIE N DAVIS	CANDA SIMS
ASHLEE FRYE	CINDY SMITH
TRAVIS M HARTZELL	KELLY THOMASON
JAMIE LYNN HASH	LOLITA THOMPSON
LAURIE ANNE JOHNSON	CANDICE TONEY
MARINA MANNING	SUZANNE F VICARS
MELISSA MARTI	TERESA WALLACE
DEBORHA D NINIS	
TINA PARRIS	