

Loudon County Budget Committee
July 20, 2026
Meeting Agenda

1. Consideration to approve minutes for June 15, 2026 meeting
2. Consideration to apply/accept for the following grants:
 - A. Convenience Center TDEC Grant for Lenoir City location - up to \$250,000 with 50% match (TDEC would pay up to \$125K & County would pay up to \$125K)
3. Consideration of approval for line adjustments and/or amendments in multiple funds.
 - A. Special Revenue (OPIOID) Fund 121
Summary of Amendments:
 - This amendment is to add the contribution to Boys/Girls Club that was approved last year for the current fiscal year - increase \$75,000
Overall amendment will decrease the fund balance by \$75,000
4. Recommendations from Capital Projects and/or Purchasing Committee

Resolution # _____

**A RESOLUTION AUTHORIZING LOUDON COUNTY TO MAKE A 2026
CONVENIENCE CENTER GRANT**

WHEREAS, the Convenience Center Grant Program as administered by the Tennessee Department of Environment and Conservation, Division of Solid Waste Management offers grants to local jurisdictions to fund equipment needs in recycling, and

WHEREAS, Loudon County has need for improvements to its Lenoir City Convenience Center including a loading dock, a baler, and a concrete pad,

NOW, THEREFORE, BE IT RESOLVED that Loudon County Commission does hereby commit to applying for a Convenience Center Grant for \$131,983.40, for making improvements to the Lenoir City Convenience Center, and

BE IT FURTHER RESOLVED, the Loudon County Commission commits to provide matching funds at the required 50% rate in the amount of \$65,991.70.

Duly passed and approved this 3rd day of August, 2026

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Fund 121

Special Revenue
(OPIOID)

**Opioid Special Revenue
Fund 121
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
1			Opioid Special Revenue Fund 121					
2								
3	Account		7/15/2026 13:55	2026-2027	2026-2027	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
6	Revenue							
7								
8	44000		Other Local Revenues					
9	<i>44100</i>		<u>Recurring Items</u>					
10	44110-ABATE		Investment Income	4,350		4,350		4,350
11	44110-OPSET		Investment Income	4,350		4,350		4,350
12								
13			Total Other Local Revenue	8,700	0	8,700	0	8,700
14								
15	46000		State of Tennessee					
16	<i>46800</i>		<u>Other State Revenue</u>					
17	46845-ABATE		Opioid Settlement Funds - TN Abatement Cou	150,061		150,061	0	150,061
18								
19			Total Other State Revenue	150,061	0	150,061	0	150,061
20								
21	48000		Other General Government					
22	<i>48900</i>		<u>Other</u>					
23	48991-OPSET		OPIOID Settlement Funds	88,748		88,748	0	88,748
24								
25			Total Other General Government	88,748	0	88,748	0	88,748
26								
27	49000		Other Sources					
28	49800		Transfers In	0		0		0
29								
30			Total Other Sources	0	0	0	0	0
31								
32	Total Revenues			247,509	0	247,509	0	247,509

**Opioid Special Revenue
Fund 121
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
33								
34	Expenditures							
35								
36	<u>54000</u>		<u>Public Safety</u>					
37	54210		Jail Department					
38	399		Other Contracted Services			0		0
39	510		Trustee's Commission			0		0
40				0		0		0
41								
42			Total Public Safety	0	0	0	0	0
43								
44	<u>58000</u>		<u>Other Operations</u>					
45	58500		Contributions to Other Agencies					
46	316-B4ASH		Contributions (Beauty 4 Ashes)			0		0
47	316-B&GCL		Contributions (Boys and Girls Club)			0	75,000	75,000
48				0		0		0
49								
50			Total Other Operations	0	0	0	75,000	75,000
51								
52	<u>99100</u>		<u>Transfers Out</u>					
53	590 - ABATE		Transfers to other funds (Co. General Fund 10	90,549		90,549		90,549
54						0		0
55				0		0		0
56								
57			Total Transfers	90,549	0	90,549	0	90,549
58								
59								
60	Total Expenditures			90,549	0	90,549	75,000	165,549
61								

Rice, Erin:
This is the appropriation approved in previous FY for the current FY.

**Opioid Special Revenue
Fund 121
Fiscal Year Ending June 30, 2027**

	A	B	C	D	E	F	G	H
62								
63	June 30 2026 Estimated FB			1,480,184				
64	Less PY Encumbrances			(344,608)				
65	Estimated Fund Balance July 1, 2026			1,135,576				
66								
67	Total Revenue			247,509	0	247,509	0	247,509
68								
69	Total Revenue and Transfers In			247,509	0	247,509	0	247,509
70								
71	Total Available Funds			1,383,085	0	1,383,085	0	1,383,085
72								
73	Expenditure Budget			90,549	0	90,549	75,000	165,549
74	Transfers Out			0	0	0	0	0
75								
76	Total Expenditures and Transfer Out			90,549	0	90,549	75,000	165,549
77								
78	Ending Fund Balance			1,292,536	0	1,292,536	(75,000)	1,217,536
79								
80								
81								
82								
83			<u>County Commission Meeting Date</u>					
84			August 3, 2026					