

**Loudon County Budget Committee
Meeting Minutes
June 15, 2026**

COMMITTEE MEMBERS:

**Mayor Rollen “Buddy” Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner Van Shaver
Commissioner Gary Whitfield
Erin Rice, Budget Director**

The following Budget Committee members were present: Mayor Bradshaw, Commissioner Cullen, Commissioner Shaver, Commissioner Whitfield, and Director Rice. Commissioner Satterfield was absent.

The following items were considered:

Consideration of approval of minutes of May 18, 2026 meeting:

Commissioner Shaver made a motion to approve the minutes, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration to apply/accept the following grants with no matching funds:

- A. Sr. Center – DDA FY 2027 – up to \$50,000 for building renovations

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

Distribution of Sheriff/Jail overtime report:

NO ACTION REQUIRED.

Consideration of approval for line adjustments and/or amendments in multiple funds:

A. County General Fund 101

Summary of Amendments:

- Revenue:
 - Sr. Center special events contributions = increase \$2,110
 - Other State Rev – increase for HIV meds reimb = \$28,235
 - Other State Rev – increase for State Primary reimb = \$84,473
 - Insurance Recovery – increase \$30,000

County General Fund 101 continued from previous page:

- Expenses:
 - Multiple depts w/line adjustments
 - EOY insurance/wage adjustments = decrease \$274,517
 - Legal Fees = increase \$20,000
 - Other Facilities = increase \$5,000
 - Other General Admin = increase \$4,000
 - Sheriff vehicle maintenance-usage of insurance recovery funds = increase \$30,000
 - Jail – usage of HIV meds revenue to increase medical/dental services (Inmates) = increase \$28,235
 - Sr. Center-usage of contributions for special events = increase \$2,110
 - Trustee’s Commission = increase \$40,000
 - Tax relief program = increase \$50,000

Overall amendments will increase the fund balance by \$239,990

Commissioner Whitfield made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

B. Public Libraries Fund 115

Summary of Amendments:

- EOY insurance/wage adjustments
- Loudon library line adjustments

Overall amendments will have no bearing on the fund balance

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

C. Convenience Centers Fund 116

Summary of Amendments:

- EOY insurance/wage adjustments = decrease \$14,869
- EOY line adjustments

Overall amendments will increase the fund balance by \$14,868

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

D. Special Revenue (OPIOID) Fund 121

Summary of Amendments:

- Revenue-recognize abatement/settlement funds rec'd = increase \$233,142
- Expenses – remove contribution to Boys/Girls Club (this will need to be moved to next FY) = decrease \$75,000

Overall amendments will increase the fund balance by \$308,142

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

E. Drug Fund 122

Summary of Amendments:

- Revenue – recognize revenue for sale of K9 = increase \$12,500
- Revenue - EOY adj. for revenue no longer anticipated = decrease \$45,000
- Expenses – EOY adj = no effect
- Expenses – vehicles = increase \$55,621

Overall amendments will decrease the fund balance by \$88,121

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

F. Special Purpose (ARPA) Fund 127

Summary of Amendments:

- Revenue: recognize additional investment income and revenue for TDEC ARPA grant = increase \$4,018,542
- Expenses: recognize expenses for TDEC ARPA grant and retainage payment from \$10.5M ARPA = increase \$4,020,509

Overall amendments will have no bearing on the fund balance

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

G. Highway Fund 131

Summary of Amendments:

- EOY insurance/wage adjustments = decrease \$3,121
- EOY line adjustments/amendments = no effect

Overall amendments will increase the fund balance by \$3,121

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

H. General Capital Projects Fund 171

Summary of Amendments:

- Courthouse (sub-fund CRT) = retainage payments = increase expense \$21,039
- Health Department (sub-fund HFG) = adj for current year expense = increase \$6,578
- Lenoir City County Clerk's office (sub-fund 024) = increase expense \$679

Overall amendments will reduce the fund balance by \$28,296

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

I. Education Capital Projects Fund 177

Summary of Amendments:

- Adj to revenue/expenses to recognize contracts encumbered and future revenues to pay expenses related to contracts for projects at Greenback School, Philadelphia Elem. School, Loudon High School, and Northend School.

Overall amendments will have no bearing on the fund balance

Commissioner Whitfield made a motion to approve, seconded by Commissioner Shaver; **PASSING UNANIMOUSLY** upon the vote.

Recommendations from Capital Projects and/or Purchasing Committee:

No recommendations were presented from the Capital Projects Committee.

All business concluded, Commissioner Shaver made the motion to adjourn; seconded by Commissioner Whitfield. The motion **PASSED UNANIMOUSLY** upon the vote. Thereupon, Mayor Bradshaw adjourned the meeting.



Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair