

Loudon County Budget Committee
Meeting Minutes
May 18, 2026

COMMITTEE MEMBERS:

Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner Van Shaver
Commissioner Gary Whitfield
Erin Rice, Budget Director

All Budget Committee members were present.

The following items were considered:

Consideration of approval of minutes of April 20, 2026 meeting:

Commissioner Shaver made a motion to approve the minutes, seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

Consideration to apply/accept the following grants with no matching funds:

1. Convenience Centers:
 - Litter Grant FY 2027 – estimated @ \$49,200

2. EMA:
 - EMPG 2025 – \$37,759
 - DOE 2026 – estimated @ \$21,000

3. Health Dept:
 - DGA FY 2027 – estimated @ 703,400

4. Sheriff:
 - Mental Health FY 2027 – estimated @ \$53,600
 - TCI FY 2027 – estimated @ 15,000
 - SRO FY 2027 – estimated @ \$675,000

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

Distribution of Sheriff/Jail overtime report:
NO ACTION REQUIRED.

Consideration of approval for line adjustments and/or amendments in multiple funds:

A. County General Fund 101

Summary of Amendments:

Revenue:

- EOY adj based on rec'd funds = increase \$1,057,082
- Other State Rev – increase for HIV meds reimb = \$26,060
- Federal thru State – decrease for HLS24 grant = \$21,600

Expenses:

- Multi depts w/line adjustments
- Maintenance & Acct – increase for copier leases = \$925
- Jail – usage of HIV meds revenue to increase drugs/medical supplies (Inmates) = \$26,060
- Other Emg. Mgmt – decrease for HLS24 grant = \$21,600

Overall amendments will increase the fund balance by \$1,056,157

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

B. Public Libraries Fund 115

Summary of Amendments:

- Tellico Village library amendment to increase library books \$1,000

Overall amendments will decrease the fund balance by \$1,000

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

C. Highway Fund 131

Summary of Amendments:

- Operation & Maintenance of Equipment increase = \$8,100
- Capital Outlay decrease = \$8,100

Overall amendments will have no bearing on the fund balance

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

D. General Purpose School Fund 141

Amendments are to recognize additional revenues/expenses or to move the budget to the lines needed for current year as approved by BOE.

Overall, these amendments will decrease the fund balance \$45,000.

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

E. Federal Projects School Fund 142

Amendments are to recognize additional revenues/expenses or to move the budget to the lines needed for current year as approved by BOE.

Overall, these amendments will have no bearing on the fund balance.

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

F. Education Debt Service Fund 156

Summary of Amendments:

- Pay off \$2.6M Capital Outlay Note (approved by Comm – March 2026) = \$1,715,951

Overall amendments will reduce the fund balance by \$1,715,951

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

G. Education Capital Projects Fund 177

Amendments are to recognize additional revenues/expenses or to move the budget to the lines needed for current year as approved by BOE.

Overall, these amendments will decrease the fund balance \$265,527.

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

Recommendations from Capital Projects and/or Purchasing Committee:

No recommendations were presented from the Capital Projects Committee.

At this time, Mayor Bradshaw recognized Russell Johnson, DA. Mr. Johnson spoke regarding a resolution to replace the current \$75 Economic Crime Fund fee with a \$12.50 fee on each criminal case to be used for supplemental funding for the 9th District Attorney General's Office.

No action taken on this item.

All business concluded, Commissioner Shaver made the motion to adjourn; seconded by Commissioner Whitfield. The motion **PASSED UNANIMOUSLY** upon the vote. Thereupon, Mayor Bradshaw adjourned the meeting.

Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair