

**Loudon County
Law Library Fund 114
Fiscal Year Ending June 30, 2026**

	A	B	C	D	E	J
1			Law Library Fund 114			
2			7/7/25 4:48 PM	2023-2024	2024-2025	2025-2026
3				Actual	Budget or	Approved
4				Audit	Estimated	Budget
5	REVENUES					
6	40000		Local Taxes			
7	40260		Litigation Tax-Special Purpose	4,338	4,300	4,300
8						
9			Total Local Revenue	4,338	4,300	4,300
10						
11	Total Revenues			4,338	4,300	4,300
12						
13	EXPENDITURES					
14	56000		Social, Cultural, and Recreational Services			
15	56500		Libraries			
16	307		Communication	1,068	1,500	1,500
17	432		Library Books/Media	773	2,100	2,100
18	510		Trustee's Commission		0	
19						
20			Total Library	1,841	3,600	3,600
21						
22	58000		Other Operations			
23	58900		Miscellaneous			
24	510		Trustee's Commission	44	150	150
25						
26			Total Other Operations	44	150	150
27						
28	Total Expenditures			1,885	3,750	3,750
29						
30			Total Revenue	4,338	4,300	4,300
31			Total Expenditures	1,885	3,750	3,750
32			Effect on Fund Balance	2,453	550	550
33						
34			Beginning Fund Balance - Audited July 1, 2023	30,813	33,266	33,816
35						
36			AUDITED JUNE 30 2024 TOTAL FUND BALANCE	33,266		
37			Less Audited Prepaid Items	0		
38						
39			JULY 1 2024 AVAILABLE RESTRICTED FUND BALANCE	33,266	33,816	34,366