

Loudon County
Industrial/Economic Development Fund 119
Fiscal Year Ending June 30, 2026

	A	B	C	D	E	J
1			Industrial/Economic Development Fund 119			
2			7/7/25 4:52 PM	2023-2024	2024-2025	2025-2026
3				Actual	Budget or	Adopted Budget
4				Audit	Estimated	
5	44000		Other Local Revenue			
6	44120		Lease/Rentals		5,300	5,300
7	44125		Lease Interest			
8	44540		Sale of Property	2,187,284		
9						
10			Total Other Local Revenue	2,187,284	5,300	5,300
11						
12			Total Revenues	2,187,284	5,300	5,300
13						
14			EXPENDITURES			
15	58000		Other Operations			
16	58120		Industrial Development			
17	309		Contracts with Government Agencies	864,715	5,300	5,200
18	310		Contracts with Other Public Agencies	22,000		
19	320		Dues & Memberships			
20	331		Legal Services	1,980		
21	399		Other Contracted Services	1,800		
22	510		Trustee's Commission	101		100
23	590		Transfers to Other Funds			
24	599		Other Charges			
25						
26			Total Other Operations	890,596	5,300	5,300
27						
28	99100		Transfers Out			
29	99100		Transfers Out			
30	590		Transfers to Other Funds	1,297,072		
31						
32			Total Other Operations	1,297,072	0	0
33						
34			Total Expenditures	2,187,668	5,300	5,300
35						

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36						
37						
38			Total Revenue	2,187,284	5,300	5,300
39			Total Expenditures	2,187,668	5,300	5,300
40			Effect on Fund Balance	(384)	0	0
41						
42			Audited July 1 2023 Fund Balance	256,123	255,739	255,739
43						
44			AUDITED JUNE 30 2024 TOTAL FUND BALANCE	255,739		
45			Less Encumbrances	0		
46						
47			AUDITED JUNE 30 2024 FUND BALANCE	255,739	255,739	255,739