

Loudon County
Federal Drug Fund 128
Fiscal Year Ending June 30, 2026

	A	B	C	D	E	H
1			Federal Drug Seizures 128			
2	Account		7/7/2025 16:55	2023-2024	2024-2025	2025-2026
3	Number			Audit	Budget or	Adopted Budget
4				Report	Estimated	
5	Revenue					
6	47000		Federal Government			
7	47600		<u>Direct Federal Revenue</u>			
8	47700		Asset Forfeiture Funds	13,634	1,000	1,000
9						
10			Total Direct Federal Revenue	13,634	1,000	1,000
11						
12	Total Fines Forfeitures & Penalties			13,634	1,000	1,000
13						
14	Total Revenues			13,634	1,000	1,000
15						
16						
17	EXPENDITURES					
18	54000		Public Safety			
19	54150		<u>Drug Enforcement</u>			
20	431		Law Enforcement Supplies		1,000	1,000
21	716		Law Enforcement Equipment	16,730		
22						
23			Total Drug Enforcement	16,730	1,000	1,000
24						
25						
26	Total Expenditures			16,730	1,000	1,000
27						
28						
29			Total Revenue	13,634	1,000	1,000
30			Total Expenditures	16,730	1,000	1,000
31			Effect on Fund Balance	(3,096)	0	0
32						
33			Total Fund Balance June 30 2024	7,770	4,674	4,674
34			Audited Encumbrances June 30 2024	0		
35						
36			AUDITED FUND BALANCE JUNE 30 2024	4,674	4,674	4,674
37						