

Loud County
Law Library Fund 114
Fiscal Year Ending June 30, 2026

	A	B	C	D	E	G	I	J
1			Law Library Fund 114					
2			5/14/25 8:26 AM	2023-2024	2024-2025	2025-2026	2025-2026	2025-2026
3				Actual	Budget or	Requested	Budget	Approved
4				Audit	Estimated	Budget	Recommendation	Budget
5	REVENUES							
6	40000		Local Taxes					
7	40260		Litigation Tax-Special Purpose	4,338	4,300	4,300	4,300	
8								
9			Total Local Revenue	4,338	4,300	4,300	4,300	0
10								
11	Total Revenues			4,338	4,300	4,300	4,300	0
12								
13	EXPENDITURES							
14	56000		Social, Cultural, and Recreational Services					
15	56500		Libraries					
16	307		Communication	1,068	1,500	1,500	1,500	
17	432		Library Books/Media	773	2,100	2,100	2,100	
18	510		Trustee's Commission		0			
19								
20			Total Library	1,841	3,600	3,600	3,600	0
21								
22	58000		Other Operations					
23	58900		Miscellaneous					
24	510		Trustee's Commission	44	150	150	150	
25								
26			Total Other Operations	44	150	150	150	0
27								
28	Total Expenditures			1,885	3,750	3,750	3,750	0
29								
30			Total Revenue	4,338	4,300	4,300	4,300	0
31			Total Expenditures	1,885	3,750	3,750	3,750	0
32			Effect on Fund Balance	2,453	550	550	550	0
33								
34			Beginning Fund Balance - Audited July 1, 2023	30,813	33,266	33,816	33,816	33,816
35								
36			AUDITED JUNE 30 2024 TOTAL FUND BALANCE	33,266				
37			Less Audited Prepaid Items	0				
38								
39			JULY 1 2024 AVAILABLE RESTRICTED FUND BALANCE	33,266	33,816	34,366	34,366	33,816