

Loudon County
Federal Drug Fund 128
Fiscal Year Ending June 30, 2026

	A	B	C	D	E	F	G
1			Federal Drug Seizures 128				
2	Account		5/16/2025 17:54	2023-2024	2024-2025	2025-2026	2025-2026
3	Number			Audit	Budget or	Department	Budget Committee
4				Report	Estimated	Request	Recommend
5	Revenue						
6	47000		Federal Government				
7	47600		Direct Federal Revenue				
8	47700		Asset Forfeiture Funds	13,634	1,000	1,000	1,000
9							
10			Total Direct Federal Revenue	13,634	1,000	1,000	1,000
11							
12	Total Fines Forfeitures & Penalties			13,634	1,000	1,000	1,000
13							
14	Total Revenues			13,634	1,000	1,000	1,000
15							
16							
17	EXPENDITURES						
18	54000		Public Safety				
19	54150		Drug Enforcement				
20	431		Law Enforcement Supplies		1,000	1,000	1,000
21	716		Law Enforcement Equipment	16,730			
22							
23			Total Drug Enforcement	16,730	1,000	1,000	1,000
24							
25							
26	Total Expenditures			16,730	1,000	1,000	1,000
27							
28							
29			Total Revenue	13,634	1,000	1,000	1,000
30			Total Expenditures	16,730	1,000	1,000	1,000
31			Effect on Fund Balance	(3,096)	0	0	0
32							
33			Total Fund Balance June 30 2024	7,770	4,674	4,674	4,674
34			Audited Encumbrances June 30 2024	0			
35							
36			AUDITED FUND BALANCE JUNE 30 2024	4,674	4,674	4,674	4,674
37							