

Loudon County
Special Purpose (OPIOID) Fund 121
Fiscal Year Ending June 30, 2026

	A	B	C	D	E	F	G
1			Special Purpose Fund (OPIOID)				
2			5/14/25 8:29 AM	2023-2024	2024-2025	2025-2026	2025-2026
3				Actual	Budget or	Budget	Budget Comm
4				Audit	Estimated	Request	Recommend
5	REVENUES						
6	44000		Other Local Revenue				
7	44100		<u>Recurring Items</u>				
8	44110-OPSET		Investment Income	13,354	8,698	8,700	8,700
9							
10			Total Other Local Revenue	13,354	8,698	8,700	8,700
11							
12	46000		State of Tennessee				
13	46800		<u>Other State Revenue</u>				
14	46845-ABATE		Opioid Settlement Funds - TN Abatement Council	241,869	192,522		
15							
16			Total Other State Revenue	241,869	192,522	0	0
17							
18	48000		Other General Governments				
19	48900		<u>Other</u>				
20	48991-OPSET		OPIOID Settlement Funds	310,124	112,583		
21							
22			Total Other General Governments	310,124	112,583	0	0
23							
24	49000		Other Sources				
25							
26	49800-ABATE		Transfers In - OPIOID Abatement Funds	244,608			
27	49800-OPSET		Transfers In - OPIOID Settlement Funds	174,003			
28							
29			Total Transfers In	418,611	0	0	0
30							
31	Total Revenues			983,958	313,803	8,700	8,700

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3				Actual	Budget or	Budget	Budget Comm
4				Audit	Estimated	Request	Recommend
32							
33	EXPENDITURES						
34							
35	54110		Sheriff's Department				
36	399		Other Contracted Services		119,608		
37			Total Other Operations	0	119,608	0	
38							
39	58500		Contributions to Other Agencies				
40	316	B&GC	Contributions - Boys & Girls Club		75,000		
41	316	B4ASH	Contributions - Beauty for Ashes		50,000		
42			Total Other Operations	0	125,000	0	0
43							
44							
45	58900		Miscellaneous				
46	510		Trustee's Commission				
47			Total Other Operations	0	0	0	
48							
49	Total Expenditures and Transfers Out			0	244,608	0	0



Lourdes County
Special Purpose Fund (OPIOID) Fund 121
Fiscal Year Ending June 30, 2026

	A	B	C	D	E	F	G
1			Special Purpose Fund (OPIOID)				
2			5/14/25 8:29 AM	2023-2024	2024-2025	2025-2026	2025-2026
3				Actual	Budget or	Budget	Budget Comm
4				Audit	Estimated	Request	Recommend
50							
51							
52							
53			Total Revenue	983,958	313,803	8,700	8,700
54			Total Expenditures	0	244,608	0	0
55			Effect on Fund Balance	983,958	69,195	8,700	8,700
56							
57			Beginning Fund Balance July 1, 2023	0	983,958	1,053,153	1,053,153
58							
59			TOTAL AUDITED JUNE 30 2024 FUND BALANCE	983,958			
60			LESS ENCUMBRANCES				
61							
62			JULY 1 2024 AVAILABLE RESTRICTED FUND BAL	983,958	1,053,153	1,061,853	1,061,853

