

Loud County
Industrial/Economic Development Fund 119
Fiscal Year Ending June 30, 2026

	A	B	C	D	E	G	I	J
1			Industrial/Economic Development Fund 119					
2			5/14/25 8:28 AM	2023-2024	2024-2025	2025-2026	2025-2026	2025-2026
3				Actual	Budget or	Department	Budget	Adopted Budget
4				Audit	Estimated	Request	Recommendation	
5	44000		Other Local Revenue					
6	44120		Lease/Rentals		5,300	5,300	5,300	
7	44125		Lease Interest					
8	44540		Sale of Property	2,187,284				
9								
10			Total Other Local Revenue	2,187,284	5,300	5,300	5,300	0
11								
12			Total Revenues	2,187,284	5,300	5,300	5,300	0
13								
14			EXPENDITURES					
15	58000		Other Operations					
16	58120		Industrial Development					
17	309		Contracts with Government Agencies	864,715	5,300	5,200	5,200	
18	310		Contracts with Other Public Agencies	22,000				
19	320		Dues & Memberships					
20	331		Legal Services	1,980				
21	399		Other Contracted Services	1,800				
22	510		Trustee's Commission	101		100	100	
23	590		Transfers to Other Funds					
24	599		Other Charges					
25								
26			Total Other Operations	890,596	5,300	5,300	5,300	0
27								
28	99100		Transfers Out					
29	99100		Transfers Out					
30	590		Transfers to Other Funds	1,297,072				
31								
32			Total Other Operations	1,297,072	0	0	0	0
33								
34			Total Expenditures	2,187,668	5,300	5,300	5,300	0
35								

Loudon County
Industrial/Economic Development Fund 119
Fiscal Year Ending June 30, 2026

	A	B	C	D	E	G	I	J
1			Industrial/Economic Development Fund 119					
2			5/14/25 8:28 AM	2023-2024	2024-2025	2025-2026	2025-2026	2025-2026
3				Actual	Budget or	Department	Budget	Adopted Budget
4				Audit	Estimated	Request	Recommendation	
36								
37								
38			Total Revenue	2,187,284	5,300	5,300	5,300	0
39			Total Expenditures	2,187,668	5,300	5,300	5,300	0
40			Effect on Fund Balance	(384)	0	0	0	0
41								
42			Audited July 1 2023 Fund Balance	256,123	255,739	255,739	255,739	255,739
43								
44			AUDITED JUNE 30 2024 TOTAL FUND BALANCE	255,739				
45			Less Encumbrances	0				
46								
47			AUDITED JUNE 30 2024 FUND BALANCE	255,739	255,739	255,739	255,739	255,739