

LOUDON COUNTY COMMISSION

REGULAR MEETING

December 01, 2008

- (1) **Public Hearing**
- (2) **Opening of Meeting**
- (3) **Roll Call**
- (4) **Agenda Adopted with Requested Items to the Top of Agenda Approved**
- (5) **Minutes for November 3rd, 2008 Approved**
- (6) **Comments: Agenda Items**
- (7) **Soil Conservation District to Supplement District's Secretary Approved** **Exhibit 120108-A**
- (8) **Extend Agreement for Temporary Animal Shelter Approved** **Exhibit 120108-A**
- (9) **Employee Wages at Health Dept. Approved** **Exhibit 120108-A**
- (10) **Increase in Dental Insurance Premiums Approved** **Exhibit 120108-A**
- (11) **\$5,000.00 Grant from TDOT Approved** **Exhibit 120108-A**
- (12) **Reimbursement of Hourly Wage Differential No Action Taken**
- (13) **122 County Drug Fund Increase for Overtime Approved** **Exhibit 120108-B**
- (14) **122 County Drug Fund Purchase Law Enforcement Equipment Approved** **Exhibit 120108-B**
- (15) **122 County Drug Fund Purchase of 2007 Vehicles Approved** **Exhibit 120108-B**
- (16) **141 General Purpose Fund Approved** **Exhibit 120108-C**
- (17) **142 School Federal Projects Fund Approved** **Exhibit 120108-D**
- (18) **143 School Cafeteria Approved** **Exhibit 120108-E**
- (19) **November Financial Statements Distributed**
- (20) **Resolution in Opposition with Item #2 Delete the Words** **Resolution 120108F**
(Rescinded or) Approved
- (21) **Visitor's Bureau Board and Chamber of Commerce Board** **Resolution 120108G**
Resolution Approved
- (22) **2009 Meeting Dates Approved** **Exhibit 120108-H**
- (23) **2009 Holidays Approved** **Exhibit 120108-I**
- (24) **Construction Board Resolution Approved** **Resolution 120108-J**
- (25) **Rezone 18259 Hwy 11E. Resolution Adopted** **Resolution 120108-K**

LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON
December 01, 2008
6:00 PM

PUBLIC HEARING

Loudon County Planning – Russ Newman

(1)
Public
Hearing

1. Request Consideration of Approval of Request to Rezone Approximately 1.2 Acres of Property Located at 18529 Hwy 11 E. from R-1 Suburban Residential District, to O-1, Office Professional District, Referenced by Tax Map 7-N, Group A, Parcel 1.00, 5th Legislative District. Owner: Ross Croley [08-09-222-RZ-CO]
2. Request Consideration of Approval of Rezoning Approximately 1.0 Acre of Property Located on Hwy 321, Adjacent to 5271 Waller Ferry Road, from R-1, Suburban Residential District, to C-2, General Commercial District, Referenced by Tax Map 9, Part of Parcel 12.00, 5th Legislative District. Owner: Frank Kamel [08-09-246-RZ-O(LEPR)]

REGULAR MEETING

(2)
Opening
Of Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 1st day of December 2008.
The **Honorable Roy Bledsoe** called the meeting to order.

Commissioner Franke opened County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.

(3)
Roll Call

Present were the following Commissioners: **Marcus, Meers, Maples, Shaver, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**
Thereupon **Chairman Bledsoe** announced the presence of a quorum.
Present were the **Honorable Mayor Doyle Arp**

(4)
Agenda
Adopted with
Requested
Items to the
Top of
Agenda
Approved

Chairman Bledsoe requested that the December 01, 2008 agenda to be adopted.
Mayor Arp requested to move agenda Item's E of the **Loudon County Director of Budget** to **Item A.**
Chairman Bledsoe requested that the December 01, 2008 agenda to be adopted, with the requested agenda items of **Director of Budget** be moved to the top of the agenda.
A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Maples** to adopt the agenda with the requested items move to **Item A.**
Upon voice vote the motion **Passed** unanimously.

(5)
Minutes for
November
3rd, 2008
Approved

Chairman Bledsoe Requested that the November 03, 2008 County Commission Minutes be Approved and Accepted.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Franke** to approve the November 03, 2008 County Commission Minutes.
Upon voice vote the motion **Passed** unanimously.

(6)
Comments:
Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.
One Audience Member came forward to voice their concern on the Tennessee Public Chapter No. 1108.

(12)
Reimbursement
of Hourly
Wage
Differential
No Action
Taken

6. Consideration of recommendation to approve agreement with Loudon County Emergency Communications District for reimbursement of hourly wage differentials for second and third shifts.
Budget Committee forwards to full Commission with out any recommendation, **no Action Taken.**

7. Consideration of recommendation to approve amendments in the following funds:

a. 122 County Drug Fund

Consideration of recommendation to approve \$5,000.00 increase for overtime.
Consideration of recommendation to approve \$15,000.00 to purchase law enforcement equipment.

Consideration of recommendation to approve \$40,500.00 to purchase (3) refurbished 2007 Vehicles.

Shaver made a motion to take the amendments up separately. Chairman Bledsoe agreed with Shaver and stated if there was no objection's they would. No objections made.

a. 122 County Drug Fund

Consideration of recommendation to approve \$5,000.00 increase for overtime.

After Discussion, A **motion** was made by **Commissioner Franke** with a second by **Commissioner Park** to approve \$5,000.00 increase for overtime.

Upon roll call vote the following Commissioners voted **Aye: Park, Gardin, Miller, Marcus, Meers, Maples, Shaver, Franke, Bledsoe and Duff: (10).**

The following Commissioners voted **Nay: Shaver: (0).**

The following Commissioner was **Absent: (0).**

Thereupon the Chairman announced the motion **Passed: (10,0,0).**

Exhibit 120108B

b. 122 County Drug Fund

Consideration of recommendation to approve \$15,000.00 to purchase law enforcement equipment.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Meers** to approve \$15,000.00 to purchase Law Enforcement Equipment.

Upon roll call vote the following Commissioners voted **Aye: Gardin, Miller, Marcus, Meers, Maples, Shaver, Franke, Bledsoe, Duff and Park: (10).**

The following Commissioners voted **Nay: Shaver: (0).**

The following Commissioner was **Absent: (0).**

Thereupon the Chairman announced the motion **Passed: (10,0,0).**

Exhibit 120108B

c. 122 County Drug Fund

Consideration of recommendation to approve the purchase of (3) refurbished 2007 Vehicles. This is contingent on vehicles inspected by a qualified mechanic.

After Much Discussion, A **motion** was made by **Commissioner Park** with a second by **Commissioner Miller** to approve the purchase of (3) refurbished 2007 vehicles; contingent on vehicles being inspected by a qualified mechanic.

Upon roll call vote the following Commissioners voted **Aye: Miller, Meers, Franke, Bledsoe, Duff, Park and Gardin: (7).**

The following Commissioners voted **Nay: Marcus, Maples and Shaver: (3).**

The following Commissioner was **Absent: (0).**

Thereupon the Chairman announced the motion **Passed: (7,3,0).**

Exhibit 120108B

(13)
122 County
Drug Fund,
Increase for
Overtime
Approved

(14)
122 County
Drug Fund,
Purchase
Law
Enforcement
Equipment
Approved

(15)
122 County
Drug Fund
Purchase of
2007 Vehicles
Approved

(21)
Visitor's
Bureau
Board and
Chamber of
Commerce
Board
Resolution
Approved

2. Consideration of adopting a resolution approving the appointment for the Loudon County Visitor's Bureau Board and Loudon County Chamber of Commerce Board of Director's.
A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Maples** to approve the appointments for the Loudon County Visitor's Bureau Board and Chamber of Commerce Board.
Upon voice vote the motion **Passed** unanimously.
Resolution 120108G

(22)
2009 Meeting
Dates
Approved

3. Consideration of adopting 2009 Meeting Dates.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Park** to adopt the 2009 meeting dates.
Upon voice vote the motion **Passed** unanimously.
Exhibit 120108H

(23)
2009
Holidays
Approved

4. Consideration of adopting 2009 Holidays.
A **motion** was made by **Commissioner Park** with a second by **Commissioner Franke** to adopt the 2009 Holidays.
Upon voice vote the motion **Passed** unanimously.
Exhibit 120108I

(24)
Construction
Board
Resolution
Approved

5. Consideration of adopting a resolution approving the appointment for the Loudon County Construction Board of Adjustments and Appeals.
A **motion** was made by **Commissioner Park** with a second by **Commissioner Gardin** to approve the appointment for the Loudon County Construction Board of Adjustments and Appeals.
Upon voice vote the motion **Passed** unanimously.
Resolution 120108J

Loudon County Planning and Community Development – Russ Newman, requested discussion and possible action on the following item:

(25)
Rezone
18259 Hwy
11E.
Resolution
Adopted

1. Request Consideration of Approval of Request to Rezone Approximately 1.2 Acres of Property Located at 18529 Hwy 11 E. from R-1 Suburban Residential District, to O-1, Office Professional District, Referenced by Tax Map 7-N, Group A, Parcel 1.00, 5th Legislative District. Owner: Ross Croley [08-09-222-RZ-CO]
A **motion** was made by **Commissioner Duff** with a second by **Commissioner Park** to approve this resolution.
Upon voice vote the motion **Passed** unanimously.
Resolution 120108K

(26)
Rezone
Property
Adjacent to
5271 Waller
Ferry Road
Resolution
Adopted

2. Request Consideration of Approval of Request to Rezone Approximately 1.0 Acre of Property Located on Hwy 321, Adjacent to 5271 Waller Ferry Road, from R-1, Suburban Residential District, to C-2, General Commercial District, Referenced by Tax Map 9, Part of Parcel 12.00, 5th Legislative District. Owner: Frank Kamel [08-09-246-RZ-CO(LEPR)]
A **motion** was made by **Commissioner Park** with a second by **Commissioner Duff** to approve this resolution.
Upon voice vote the motion **Passed** unanimously.
Resolution 120108L

Loudon County Commissioners – Commissioner Duff, Commissioner Gardin and Commissioner Park, requested discussion possible action on the following item:

(27)
Take No
Further
Action

1. Rural Metro and Loudon County Fire Rescue.
After Much Discussion, take no further action. A resolution was passed last month to keep as is.

Loudon County
General Fund 101
Ending June 30, 2009

1240

Exhibit 120108-A

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		11/17/2008 13:03	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
196	46200		<u>Public Safety Grants</u>					
197	46210		Law Enforcement Grant	22,800	0	22,800		22,800
198	46290		Other Public Safety Grants		0	0	5,000	5,000
199								
200			Total Public Safety Grants	22,800	0	22,800	5,000	27,800
201								
202	46300		<u>Health and Welfare Grants</u>					
203	46310		Health Department Programs	464,100		464,100	11,300	475,400
204								
205	46390		Tobacco Grant	0	0	0		0
206								
207			Total Health and Welfare Grants	464,100	0	464,100	11,300	475,400
208								
209								
210	46400		<u>Public Works Grant</u>					
211	46430		Litter Grant	0		0		0
212			Total Public Works Grant	0	0	0	0	0
213								
214	46800-46900		<u>Other State Revenues</u>					
215	46820		Income Tax	400,000		400,000		400,000
216	46830		Beer Tax	30,000		30,000		30,000
217	46840		Alcoholic Beverage Tax	50,000		50,000	0	50,000
218	46850		Mixed Drink Tax	2,000		2,000	0	2,000
219	46915		Prisoner Boarding	55,000		55,000	0	55,000
220	46960		Registrar's Salary Supplement	18,000		18,000		18,000
221	46980		Other State Grants	0	0	0		0
222	46990		Other State Revenues	244,397	0	244,397		244,397
223								
224			Total Other State Revenues	799,397	0	799,397	0	799,397
225								
226	Total State of Tennessee			1,355,297	0	1,355,297	16,300	1,371,597
227								
228								
229								

**Loudon County
General Fund 101
Ending June 30, 2009**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		11/15/2008 17:05	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1155	54610		County Coroner/Medical Examiner					
1156	131		Medical Personnel (Medical Examiner)	9,000		9,000		9,000
1157	413		Contract w/UT for Autopsies	25,000	0	25,000		25,000
1158								
1159			Total County Coroner/Medical Examin	34,000	0	34,000	0	34,000
1160								
1161	54710		Public Safety Grants (Governor's Highway Safety Program)					
1162	189		Other Salaries & Wages	0		0	0	0
1163	201		Social Security	0		0	0	0
1164	204		State Retirement	0		0		0
1165	206		Life Insurance	0		0		0
1166	207		Medical Insurance	0		0		0
1167	208		Dental Insurance	0		0		0
1168	212		Employer Medicare	0		0	0	0
1169	355		Travel	0		0	0	0
1170	399		Other Contracted Services	0		0		0
1171	499		Other Supplies & Materials	0		0	0	0
1172	716		Law Enforcement Equipment	0		0	5,000	5,000
1173								
1174			Total Public Safety Grants	0	0	0	5,000	5,000
1175								

Loudon County
General Fund 101
Ending June 30, 2009

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		11/15/2008 17:05	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1394								
1395	57300		Forest Service					
1396	316		Contributions (TN Dept of Ag/Div of F	1,000		1,000		1,000
1397								
1398			Total Forest Service	1,000	0	1,000	0	1,000
1399								
1400	57500		Soil Conservation					
1401	140		Salary Supplement	125	0	125	2,000	2,125
1402	162		Clerical Personnel	12,380	0	12,380		12,380
1403	201		Social Security	738	0	738	162	900
1404	204		State Retirement	0	0	0		0
1405	212		Employer Medicare	180	0	180	31	211
1406	307		Communications	0	0	0		0
1407	316		Soil Conservation	2,000		2,000		2,000
1408	355		Travel	500		500		500
1409	399		Other Contribution	0		0		0
1410								
1411			Total Soil Conservation	15,923	0	15,923	2,193	18,116
1412								
1413	57700		Flood Control					
1414	316		Contributions (Sweetwater Water Shed	2,000		2,000		2,000
1415								
1416			Total Flood Control	2,000	0	2,000	0	2,000
1417								
1418	57800		Storm Water Management					
1419	316		Permits	2,500		2,500		2,500
1420								
1421			Total Flood Control	2,500	0	2,500	0	2,500
1422								
1423	Total Agriculture and Natural Resources			159,656	0	159,656	2,193	161,849
1424								

Soil Dist Grant

Loudon County
General Fund 101
Ending June 30, 2009

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		11/17/2008 13:03	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1540	July 1, 2008 Estimated Fund Balance (Unaudited)			7,230,172		7,230,172		7,230,172
1541			(w/o Reserves & Designations)					
1542			Per June 30, 2008 Year End Report					
1543								
1544								
1545								
1546	Total Revenue			15,438,194	7,000	15,445,194	42,300	15,487,494
1547	Transfers In			0	0	0	0	0
1548								
1549	Total Revenue and Transfers In			15,438,194	7,000	15,445,194	42,300	15,487,494
1550								
1551								
1552								
1553	Total Available Funds			22,668,366	7,000	22,675,366	42,300	22,717,666
1554								
1555	Expenditure Budget			15,938,833	51,201	15,990,034	8,780	15,998,814
1556	Transfers Out			0	0	0	0	0
1557								
1558	Total Expenditures and Transfer Out			15,938,833	51,201	15,990,034	8,780	15,998,814
1559								
1560	Ending Fund Balance			6,729,533	(44,201)	6,685,332	33,520	6,718,852
1561								

Loudon County
Drug Control Fund 122
Ending June 30, 2009

1248

	A	B	C	D	E	F	G	H	I
1			Drug Control Fund 122						
2									
3	Account		11/15/2008 17:10	2008-2009	2008-2009	Approved	Proposed	Proposed	
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
5									
88									
89									
90									
91									
92									
93									
94									
95									
96									
97	Beginning Fund Balance June 30, 2008 Y/E Report			234,251		234,251		234,251	
98									
99	Total Revenue			83,000	0	83,000	0	83,000	
100									
101	Total Revenue and Transfers In			83,000	0	83,000	0	83,000	
102									
103	Total Available Funds			317,251	0	317,251	0	317,251	
104									
105	Expenditure Budget			130,400	0	130,400	60,500	190,900	
106	Transfers Out			0	0	0	0	0	
107									
108	Total Expenditures and Transfer Out			130,400	0	130,400	60,500	190,900	
109									
110	Ending Fund Balance			186,851	0	186,851	(60,500)	126,351	\$ -

Loudon County
General Purpose School Fund 141
Ending June 30, 2009

Fund_141 Nov 17 Dec 1 2008 .xls

1250

	A	B	C	D	E	F	G	H
38	41000		Licenses and Permits					
39								
40	41100		<u>Licenses</u>					
41		41110	Marriage Licenses	1,500	0	1,500	0	1,500
42								
43			Total Licenses	1,500	0	1,500	0	1,500
44								
45			Total Licenses and Permits	1,500	0	1,500	0	1,500
46								
47	43000		Charges for Current Services					
48								
49	43500		<u>Education Charges</u>					
50		43551	School Based Health Services-FFS	0	0	0	0	0
51		43570	Receipts from Individual Schools	1,096,739	0	1,096,739	0	1,096,739
52		43581	Community Service Fees-Children	250,961	0	250,961	0	250,961
53		43583	TBI Criminal Background Fee	0	0	0	0	0
54								
55			Total Education Charges	1,347,700	0	1,347,700	0	1,347,700
56								
57								
58			Total Charges for Current Services	1,347,700	0	1,347,700	0	1,347,700
59								
60	44000		Other Local Revenues					
61								
62	44100		<u>Recurring Items</u>					
63		44110	Investment Income	250,000		250,000	0	250,000
64		44130	Sale of Material and Supplies			0	0	0
65		44146	E-Rate Funding	30,000		30,000	0	30,000
66		44170	Miscellaneous Refunds			0	0	0
67								
68			Total Recurring Items	280,000	0	280,000	0	280,000
69								
70	44500		<u>Nonrecurring Items</u>					
71		44520	Insurance Recovery	0	0	0	0	0
72		44570	Contributions & Gifts	0		0	0	0
73								
74			Total Nonrecurring Items	0	0	0	0	0
75								
76		44990	Other Local Revenues	0		0	0	0
77								
78				0	0	0	0	0
79								
80			Total Other Local Revenues	280,000	0	280,000	0	280,000
81								

Approved by BOE Nov 13, 2008
Recommended by Budget Committee Nov 17, 2008
Considered by County Commission Dec 1, 2008

Loudon County
General Purpose School Fund 141
Ending June 30, 2009

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1252

	A	B	C	D	E	F	G	H
126	48600		Citizens Groups					
127								
128	48610		Donations	23,000	0	23,000	0	23,000
129								
130			Total Citizens Groups	23,000	0	23,000	0	23,000
131								
132	49800		Transfer In	0	132,322	132,322	0	132,322
133								
134								
135	Total Revenues			37,222,632	718,013	37,940,645	25,500	37,966,145
136								
137			Total Other Source	0	0	0	0	0
138								
139								
140	Total General Purpose School			37,222,632	718,013	37,940,645	25,500	37,966,145
141								
142								
143								

Loudon County
General Purpose School Fund 141
Ending June 30, 2009

Fund_141 Nov 17 Dec 1 2008 .xls

1254

	A	B	C	D	E	F	G	H
179	71200		<u>Special Education Program</u>					
180		116	Teachers	1,226,978		1,226,978	0	1,226,978
181		117	Career Ladder Program	12,000		12,000	0	12,000
182		127	Career Ladder Extended Contracts	4,000		4,000	0	4,000
183		128	Homebound Teachers	21,250		21,250	0	21,250
184		163	Educational Assistants	211,732		211,732	0	211,732
185	163-RFUN		Educational Assistants			0	0	0
186		171	Speech Pathologist	37,360		37,360	0	37,360
187		189	Other Salaries & Wages			0	0	0
188		195	Certified Substitute Teachers	2,200		2,200	0	2,200
189	195-RFUN		Certified Substitute Teachers			0	0	0
190		198	Non-Certified Substitute Teachers	22,000		22,000	0	22,000
191		201	Social Security	95,326		95,326	0	95,326
192	201-RFUN		Social Security			0	0	0
193		204	State Retirement	106,625		106,625	0	106,625
194	204-RFUN		State Retirement			0	0	0
195		206	Life Insurance	8,160		8,160	0	8,160
196	206-RFUN		Life Insurance			0	0	0
197		207	Medical Insurance	252,726		252,726	0	252,726
198	207-RFUN		Medical Insurance			0	0	0
199		208	Dental Insurance	11,200		11,200	0	11,200
200	208-RFUN		Dental Insurance			0	0	0
201		212	Employer Medicare	22,294		22,294	0	22,294
202	212-RFUN		Employer Medicare			0	0	0
203		310	Contracts with Other Public Agencies			0	0	0
204		399	Other Contracted Services	170,260	36,491	206,751	0	206,751
205		429	Instructional Supplies	45,150		45,150	0	45,150
206	599-RFUN		Other Charges			0	0	0
207		725	Special Education Equipment	33,169	20,000	53,169	0	53,169.00
208								
209			Total Special Instruction Program	2,282,430	56,491	2,338,921	0.00	2,338,921.00
210								

Loudon County
General Purpose School Fund 141
Ending June 30, 2009

Fund_141 Nov 17 Dec 1 2008 .xls

1256

	A	B	C	D	E	F	G	H
256								
257	72130		<u>Other Student Support</u>					
258		117	Career Ladder Program	7,000		7,000	0	7,000
259		123	Guidance Personnel	573,896		573,896	0	573,896
260		127	Career Ladder Extended Contracts	7,000		7,000	0	7,000
261		162	Clerical Personnel	99,481		99,481	0	99,481
262		201	Social Security	42,618		42,618	0	42,618
263		204	State Retirement	46,902		46,902	0	46,902
264		206	Life Insurance	3,228		3,228	0	3,228
265		207	Medical Insurance	81,532		81,532	0	81,532
266		208	Dental Insurance	4,270		4,270	0	4,270
267		212	Employer Medicare	9,967		9,967	0	9,967
268	307-SAFE		Communications	12,500		12,500	3,000	15,500
269	309-SAFE		Contracts with Government Agencies			0	0	0
270		322	Evaluation and Testing	50,000	(35,000)	15,000	0	15,000
271		399	Other Contracted Services	1,000		1,000	0	1,000
272		499	Other Supplies and Materials			0	0	0
273		599	Other Charges	461,000		461,000	0	461,000
274	790-SAFE		Other Equipment			0	0	0
275								
276			Total Other Student Support	1,400,394	(35,000)	1,365,394	3,000	1,368,394
277								

Loudon County
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	A	B	C	D	E	F	G	H
308	72220		<u>Special Education Program</u>					
309		105	Supervisor/Director	72,461		72,461	0	72,461
310		117	Career Ladder Program	4,000		4,000	0	4,000
311		124	Psychological Personnel	184,519		184,519	0	184,519
312		127	Career Ladder Extended Contracts	6,000		6,000	0	6,000
313		171	Speech Pathologist	47,940		47,940	0	47,940
314		201	Social Security	19,525		19,525	0	19,525
315		204	State Retirement	20,219		20,219	0	20,219
316		206	Life Insurance	1,202		1,202	0	1,202
317		207	Medical Insurance	29,958		29,958	0	29,958
318		208	Dental Insurance	1,400		1,400	0	1,400
319		212	Employer Medicare	4,566		4,566	0	4,566
320		355	Travel	11,000		11,000	0	11,000
321		524	In-Service/Staff Development			0		0
322								
323			Total Special Education Program	402,790	0	402,790	0	402,790
324								
325	72230		<u>Vocational Education Program</u>					
326		117	Career Ladder Program	0	0	0	0	0
327		127	Career Ladder Extended Contracts			0	0	0
328		162	Clerical Personnel	60,836		60,836	0	60,836
329		189	Other Salaries & Wages	48,962		48,962	0	48,962
330		201	Social Security	6,807		6,807	0	6,807
331		204	State Retirement	10,256		10,256	0	10,256
332		206	Life Insurance	881		881	0	881
333		207	Medical Insurance	24,730		24,730	0	24,730
334		208	Dental Insurance	1,155		1,155	0	1,155
335		212	Employer Medicare	1,586		1,586	0	1,586
336		355	Travel	4,000		4,000	0	4,000
337		524	In-Service/Staff Development	1,000		1,000	0	1,000
338								
339			Total Vocational Education Program	160,213	0	160,213	0	160,213
340								

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	A	B	C	D	E	F	G	H
384	72320		<u>Office of the Superintendent</u>					
385		101	County Official/Administrative Office	113,600		113,600	0	113,600
386		117	Career Ladder Program	1,000		1,000	0	1,000
387		161	Secretary (s)	39,364		39,364	0	39,364
388		201	Social Security	9,653		9,653	0	9,653
389		204	State Retirement	10,999		10,999	0	10,999
390		206	Life Insurance	515	1,100	1,615	0	1,615
391		207	Medical Insurance	21,143		21,143	0	21,143
392		208	Dental Insurance	800		800	0	800
393		212	Employer Medicare	2,228		2,228	0	2,228
394		307	Communication	63,000		63,000	(12,000)	51,000
395	307 SAFE		Communication	0		0	0	0
396		316	Contributions	0		0	16,000	16,000
397		320	Dues & Memberships	14,000		14,000	0	14,000
398		348	Postal Charges	4,557		4,557	0	4,557
399		355	Travel	58,465	10,000	68,465	0	68,465
400		399	Other Contracted Services	17,000		17,000	0	17,000
401		435	Office Supplies	6,600		6,600	0	6,600
402		437	Periodicals	4,035	(1,100)	2,935	0	2,935
403		599	Other Charges			0	0	0
404		701	Administration Equipment	1,050		1,050	0	1,050
405								
406			Total Office of the Superintendent	368,009	10,000	378,009	4,000	382,009
407								
408	72410		<u>Office of the Principal</u>					
409		104	Principals	583,157		583,157	0	583,157
410		117	Career Ladder Program	9,000		9,000	0	9,000
411		127	Career Ladder Extended Contracts	10,000		10,000	0	10,000
412		201	Social Security	37,334		37,334	0	37,334
413		204	State Retirement	38,659		38,659	0	38,659
414		206	Life Insurance	1,870		1,870	0	1,870
415		207	Medical Insurance	45,064		45,064	0	45,064
416		208	Dental Insurance	2,415		2,415	0	2,415
417		212	Employer Medicare	8,732		8,732	0	8,732
418		307	Communication	63,216		63,216	(4,000)	59,216
419		399	Other Contracted Services			0	0	0
420		599	Other Charges			0	0	0
421								
422			Total Office of the Principal	799,447	0	799,447	(4,000)	795,447
423								

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	A	B	C	D	E	F	G	H
461	72710		<u>Transportation</u>					
462		313	Contracts with Parents	29,000		29,000	0	29,000
463		315	Contracts with Vehicle Owners	1,496,825		1,496,825	0	1,496,825
464		355	Travel			0	0	0
465		511	Vehicle and Equipment Insurance	20,544		20,544	0	20,544
466		599	Other Charges	30,844		30,844	0	30,844
467	599-SAFE		Other Charges			0	0	0
468	790 SAFE		Other Equipment			0	3,500	3,500
469								
470			Total Transportation	1,577,213	0	1,577,213	3,500	1,580,713
471								
472	72810		<u>Central & Other (TECH)</u>					
473		336	Maintenance & Repair Service - Equip.	156,683	18,931	175,614	0	175,614
474		355	Travel	12,500		12,500	0	12,500
475		399	Other Contracted Services	12,000		12,000	0	12,000
476		499	Other Supplies & Materials	3,000		3,000	0	3,000
477		599	Other Charges		5,500	5,500	0	5,500
478		709	Data Processing Equipment	158,585		158,585	0	158,585
479		790	Other Equipment		35,000	35,000	0	35,000
480								
481			Total Central & Other Transportation	342,768	59,431	402,199	0	402,199
482								
483								
484			Total Support Services	10,246,844	359,498	10,606,342	6,500	10,612,842
485								
486			Total Education	33,692,640	680,005	34,372,645	6,500	34,379,145
487								
488	73000		<u>Operation of Non-Instructional Service</u>					
489		189	Other Salaries and Wages	212,900		212,900	0	212,900
490		201	Social Security	13,200		13,200	0	13,200
491		204	State Retirement	20,162		20,162	0	20,162
492		206	Life Insurance	236		236	0	236
493		207	Medical Insurance	1,000		1,000	0	1,000
494		208	Dental Insurance	275		275	0	275
495		212	Employer Medicare	3,088		3,088	0	3,088
496								
497			Total Operation of Non-Instructional	250,861	0	250,861	0	250,861
498								

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	A	B	C	D	E	F	G	H
519	73300		<i>Community Services</i>					
520	105		Supervisor/Director	41,021		41,021	0	41,021
521	105-LAU		Supervisor/Director			0	0	0
522	105-LEAP		Supervisor/Director			0	0	0
523	116-LAU		Teachers			0	0	0
524	116-LEAP		Teachers			0	0	0
525	127-LEAP		Extended Contracts			0	0	0
526	162		Clerical Personnel	12,808	9,714	22,522	0	22,522
527	163		Educational Assistants	64,712	(64,712)	0	0	0
528	163-LAU		Educational Assistants		68,143	68,143	0	68,143
529	163-LEAP		Educational Assistants		33,492	33,492	0	33,492
530	169		Part time Personnel	26,041	(26,041)	0	0	0
531	169-LAU		Part-Time Personnel		5,700	5,700	0	5,700
532	169-LEAP		Part-Time Personnel		2,700	2,700	0	2,700
533	189-LAU		Other Salaries & Wages			0	0	0
534	198-LEAP		Non-Certified Substitute Teachers			0	0	0
535	201		Social Security	8,965	(5,025)	3,940	0	3,940
536	201-LAU		Social Security		4,578	4,578	0	4,578
537	201-LEAP		Social Security		2,244	2,244	0	2,244
538	204		State Retirement	13,493	(7,558)	5,935	0	5,935
539	204-LAU		State Retirement		3,242	3,242	0	3,242
540	204-LEAP		State Retirement		1,912	1,912	0	1,912
541	206		Life Insurance	630	(264)	366	0	366
542	206-LAU		Life Insurance		122	122	0	122
543	206-LEAP		Life Insurance		61	61	0	61
544	207		Medical Insurance	13,898	(2,838)	11,060	0	11,060
545	207-LAU		Medical Insurance		3,687	3,687	0	3,687
546	207-LEAP		Medical Insurance		1,844	1,844	0	1,844
547	208		Dental Insurance	607	(75)	532	0	532
548	208-LAU		Dental Insurance		180	180	0	180
549	208-LEAP		Dental Insurance		90	90	0	90
550	212		Employer Medicare	2,097	(1,176)	921	0	921
551	212-LAU		Employer Medicare		1,071	1,071	0	1,071
552	212-LEAP		Employer Medicare		525	525	0	525
553	307		Communications	2,200	100	2,300	0	2,300
554	315		Contracts with Vehicle Owners			0	0	0
555	315-LAU		Contracts with Vehicle Owners			0	0	0
556	322		Evaluation & Testing	2,000	(2,000)	0	0	0
557	322-LAU		Site Evaluation		3,700	3,700	0	3,700
558	351		Rentals			0	0	0
559	355		Travel	4,325	(2,325)	2,000	0	2,000
560	355-LAU		Travel		2,000	2,000	0	2,000
561	355-LEAP		Travel		500	500	0	500
562	399		Other Contracted Services	7,000	(7,000)	0	0	0
563	399-LAU		Other Contracted Services			0	0	0

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	A	B	C	D	E	F	G	H
582	73400		<u>Early Childhood Education</u>					
583		116	Teachers	302,013	(302,013)	0	0	0
584	116-VOL		Teachers		168,915	168,915	0	168,915
585	116-EXP		Teachers		142,440	142,440	0	142,440
586	116-PRSCH		Teachers		0	0	0	0
587		117	Career Ladder Program		0	0	0	0
588	117-VOL		Career Ladder Program		0	0	0	0
589	117-EXP		Career Ladder Program		0	0	0	0
590		127	Extended Contracts		0	0	0	0
591	127-VOL		Extended Contracts		0	0	0	0
592	127-EXP		Extended Contracts		0	0	0	0
593		163	Educational Assistants	193,012	(193,012)	0	0	0
594	163-VOL		Educational Assistants		122,305	122,305	0	122,305
595	163-EXP		Educational Assistants		113,040	113,040	0	113,040
596	163-PRSCH		Educational Assistants		0	0	0	0
597		198	Non-certified substitute Teachers		600	600	0	600
598		201	Social Security	30,692	(30,617)	75	0	75
599	201-VOL		Social Security		17,150	17,150	0	17,150
600	201-EXP		Social Security		15,500	15,500	0	15,500
601	201-PRSCH		Social Security		0	0	0	0
602		204	State Retirement	37,418	(37,418)	0	0	0
603	204-VOL		State Retirement		22,270	22,270	0	22,270
604	204-EXP		State Retirement		19,710	19,710	0	19,710
605	204-PRSCH		State Retirement		0	0	0	0
606		206	Life Insurance	4,200	(4,200)	0	0	0
607	206-VOL		Life Insurance		2,200	2,200	0	2,200
608	206-EXP		Life Insurance		2,200	2,200	0	2,200
609	206-PRSCH		Life Insurance		0	0	0	0
610		207	Medical Insurance	106,536	(106,536)	0	0	0
611	207-VOL		Medical Insurance		54,500	54,500	0	54,500
612	207-EXP		Medical Insurance		63,000	63,000	0	63,000
613	207-PRSCH		Medical Insurance		0	0	0	0
614		208	Dental Insurance	5,800	(5,800)	0	0	0
615	208-VOL		Dental Insurance		3,150	3,150	0	3,150
616	208-EXP		Dental Insurance		2,850	2,850	0	2,850
617	208-PRSCH		Dental Insurance		0	0	0	0
618		212	Employer Medicare	7,178	(7,153)	25	0	25
619	212-VOL		Employer Medicare		4,005	4,005	0	4,005
620	212-EXP		Employer Medicare		3,625	3,625	0	3,625
621	212-PRSCH		Employer Medicare		0	0	0	0
622	311-HHA		Contracts with Other School Systems	83,895	149	84,044	0	84,044
623		429	Instructional Supplies	5,250	(3,250)	2,000	0	2,000
624	429-VOL		Instructional Supplies		0	0	0	0
625	429-EXP		Instructional Supplies		0	0	0	0
626		499	Other Supplies & Materials	28,760	(24,240)	4,520	0	4,520

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	A	B	C	D	E	F	G	H
670	99000		Other Uses					
671								
672	99100							
673	590		Transfer out	0		0	0	0
674								
675			Total Expenditures	37,622,375	728,013	38,350,388	6,500	38,356,888
676								
677			Total Other Uses	0	0	0	0	0
678								
679			Total General Purpose School	37,622,375	728,013	38,350,388	6,500	38,356,888
680								
681								
682								
683								
684			Beginning Fund Balance (Unaudited)	3,483,732	0	3,483,732	0	3,483,732
685								
686								
687			Total Revenue	37,222,632	718,013	37,940,645	25,500	37,966,145
688								
689								
690			Total Available Funds	40,706,364	718,013	41,424,377	25,500	41,449,877
691								
692								
693			Total Expenditures	37,622,375	728,013	38,350,388	6,500	38,356,888
694								
695								
696			Estimated Ending Fund Balance	3,083,989	(10,000)	3,073,989	19,000.00	3,092,989

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School Federal Projects Fund 142
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	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
23								
24	Sub Fund		309 - Title III					
25								
26	47000		Federal Government					
27								
28	47100		<u>Federal Through State</u>					
29		47590	Other Federal Through State	47,214	(5,135)	42,079	199	42,278
30								
31			Total Federal Through State	47,214	(5,135)	42,079	199	42,278
32								
33			Total Federal Government	47,214	(5,135)	42,079	199	42,278
34								
35			Total Revenue	47,214	(5,135)	42,079	199	42,278
36								
37			Total Other Sources	0	0	0	0	0
38								
39			Total 08-09 Title IID-Technology	47,214	(5,135)	42,079	199	42,278

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	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
75								
76	Sub Fund		419 - 08-09 - Title IV - Safe & Drug Free School					
77								
78	47000		Federal Government					
79								
80	47100		<u>Federal Through State</u>					
81		47590	Other Federal Through State	13,729	0	13,729	0	13,729
82								
83			Total Federal Through State	13,729	0	13,729	0	13,729
84								
85			Total Federal Government	13,729	0	13,729	0	13,729
86								
87			Total Revenue	13,729	0	13,729	0	13,729
88								
89			Total Other Sources	0	0	0	0	0
90								
91			Total 08-09 Title IV - Safe & Drug Free S	13,729	0	13,729	0	13,729

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	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
109								
110	Sub Fund		209 - 08-09 - Title IIA - Teacher Quality					
111								
112	47000		Federal Government					
113								
114	47100		<u>Federal Through State</u>					
115	47189		Eisenhower Prof Development State Grants	204,516	379	204,895	0	204,895
116								
117			Total Federal Through State	204,516	379	204,895	0	204,895
118								
119			Total Federal Government	204,516	379	204,895	0	204,895
120								
121			Total Revenue	204,516	379	204,895	0	204,895
122								
123			Total Other Sources	0	0	0	0	0
124								
125			Total Title IIA - Teacher Quality	204,516	379	204,895	0	204,895
126								
127								
128								
129								
130	Sub Fund		899 FLM - 08-09 - Assistive Technology Grant					
131								
132	47000		Federal Government					
133								
134	47590		<u>Federal Through State</u>					
135	47590		Other Federal Through State	0	24,256	24,256	0	24,256
136								
137			Total Federal Through State	0	24,256	24,256	0	24,256
138								
139			Total Federal Government	0	24,256	24,256	0	24,256
140								
141			Total Revenue	0	24,256	24,256	0	24,256
142								
143			Total Other Sources	0	0	0	0	0
144								
145			Total Assistive Technology	0	24,256	24,256	0	24,256
146								
147								
148								
149								

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	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
171	Sub Fund		919 - 08-09 - Preschool					
172								
173	47000		Federal Government					
174								
175	47100		<i>Federal Through State</i>					
176	47145		Special Education Preschool Grants	15,578	191	15,769	0	15,769
177								
178			Total Federal Through State	15,578	191	15,769	0	15,769
179								
180			Total Federal Government	15,578	191	15,769	0	15,769
181								
182			Total Revenue	15,578	191	15,769	0	15,769
183								
184			Total Other Sources	0	0	0	0	0
185								
186			Total 08-09 Preschool	15,578	191	15,769	0	15,769

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1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
204								
205	Sub Fund		809 - 08-09 - Carl Perkins					
206								
207	47000		Federal Government					
208								
209	47100		<u>Federal Through State</u>					
210		47131	Vocational Educ - Basic Grants to States	69,601	0	69,601	0	69,601
211								
212			Total Federal Through State	69,601	0	69,601	0	69,601
213								
214			Total Federal Government	69,601	0	69,601	0	69,601
215								
216			Total Revenue	69,601	0	69,601	0	69,601
217								
218			Total Other Sources	0	0	0	0	0
219								
220			Total 08-09 Carl Perkins	69,601	0	69,601	0	69,601
221								
222								
223			TOTAL FEDERAL THROUGH STATE REVENUE	1,896,754	64,013	1,960,767	230,199	2,190,966

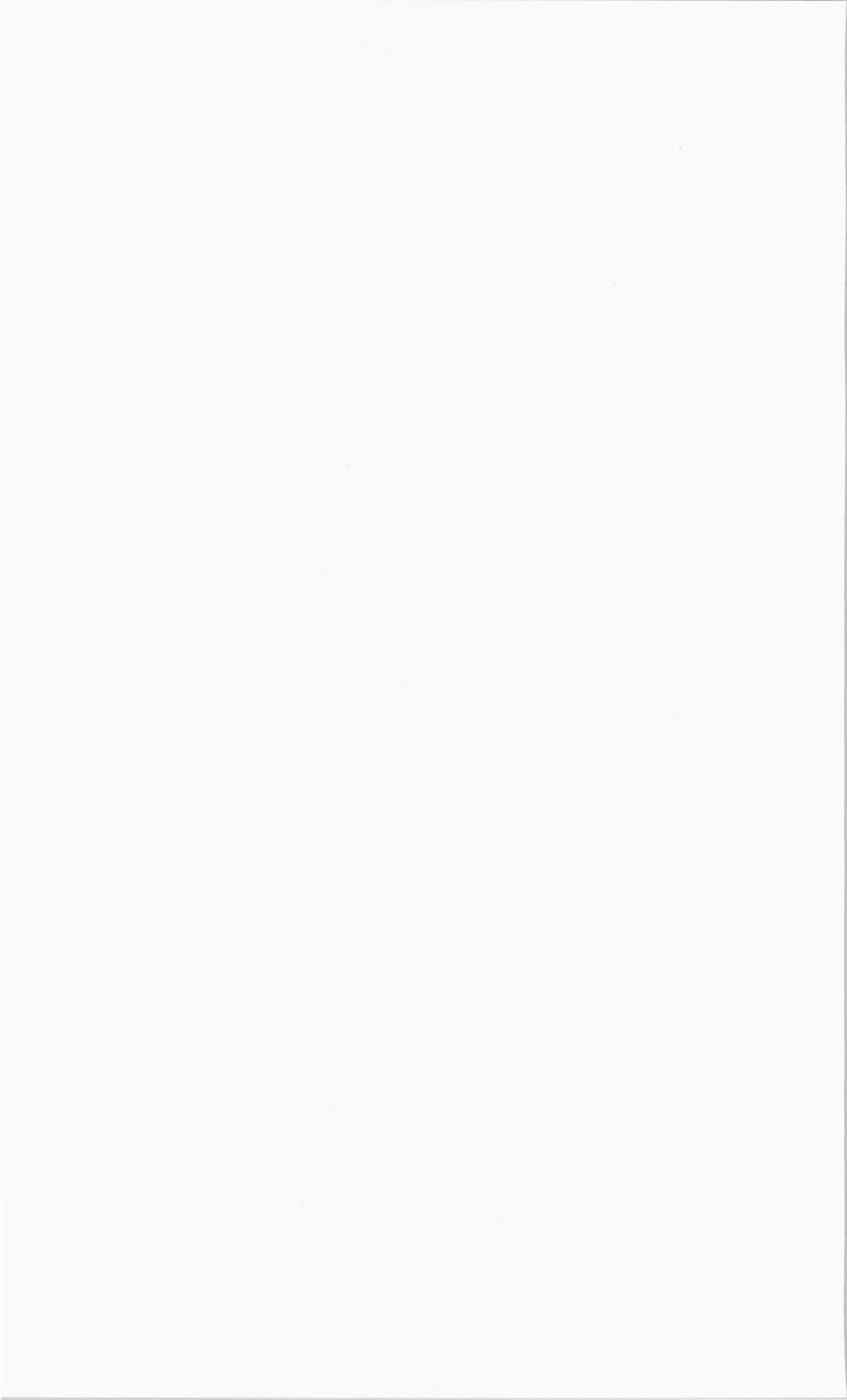
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	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
242								
243	Sub Fund		239 08-09 Title IID - Technology					
244								
245	70000		Education					
246								
247	71000		Instruction					
248								
249	72210		<u>ESEA Title II D</u>					
250	355		Travel			0.00	5,804.84	5,804.84
251	524		In-Service/Staff Development	7,840	(35)	7,804.84	(5,804.84)	2,000.00
252								
253			Total ESEA Title II D	7,840	(35.00)	7,804.84	0.00	7,804.84
254								
255			Total Expenditures 239	7,840	(35)	7,805	0.00	7,804.84
256								
257			Total Other Uses	0	0	0	0.00	0.00
258								
259			Total School Federal Projects	7,840	(35)	7,805	0.00	7,804.84

Approved by BOE Nov 13, 2008
Recommended by Budget Committee Nov 17, 2008
Considered by County Commission Dec 1, 2008



Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1282

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
286								
287	Sub Fund		309 Title III					
288								
289	70000		Education					
290								
291	71000		Instruction					
292								
293	72130							
294	355		Travel	2,000		2,000	0	2,000
295	524		In-Service/Staff Development	5,000		5,000	0	5,000
296				7,000	0	7,000	0	7,000
297								
298	72210		<u>ESEA Title III</u>					
299	355		<u>Travel</u>		0	0	0	0
300	524		In-Service/Staff Development			0	0	0
301								
302			Total ESEA Title III	0	0	0	0	0
303								
304			Total Expenditures 309	47,214	(5,135)	42,079	199	42,278
305								
306			Total Other Uses	0	0	0	0	0
307								
308			Total School Federal Projects	47,214	(5,135)	42,079	199	42,278
309								

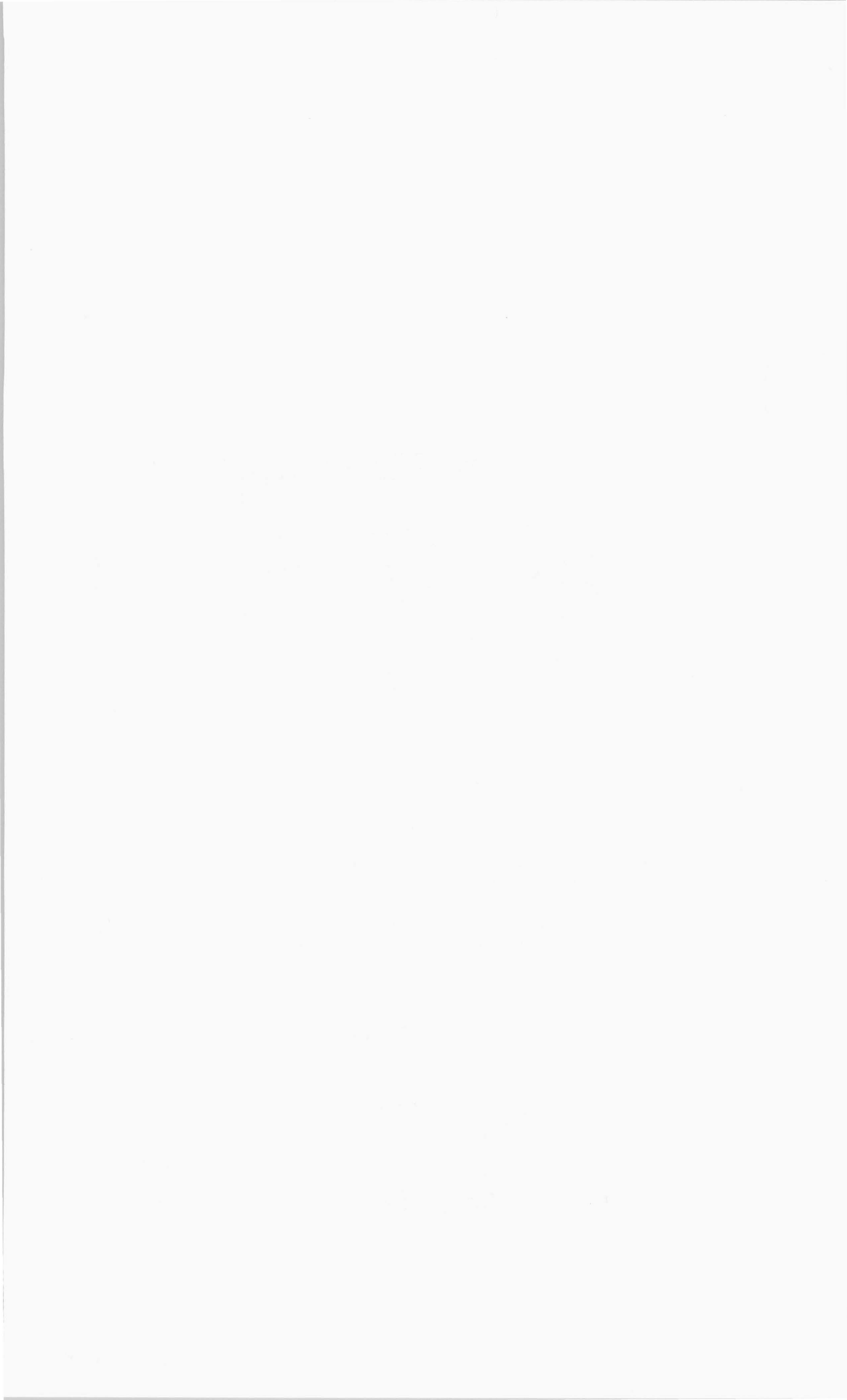
Approved by BOE Nov 13, 2008
Recommended by Budget Committee Nov 17, 2008
Considered by County Commission Dec 1, 2008

Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1284

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
336								
337	Sub Fund		109 - 08-09 Title I					
338								
339	70000		Education					
340								
341	71000		Instruction					
342								
343	72210		<u>ESEA Title I</u>					
344	105		Supervisor/Director	33,153	0	33,153	0	33,153
345	161		Secretary(s)	10,640	0	10,640	0	10,640
346	201		Social Security	2,715	5	2,720	0	2,720
347	204		State Retirement	3,122	0	3,122	0	3,122
348	207		Medical Ins		0	0	0	0
349	212		Employer Medicare	635	0	635	0	635
350	355		Travel	1,000	0	1,000	0	1,000
351	499		Other Supplies and Materials	2,000	0	2,000	0	2,000
352	524		In-Service/Staff Development	131,264	(28,371)	102,893	0	102,893.00
353	599		Other Charges	11,924	5,150	17,074	0	17,074
354								
355			Total ESEA Title I	196,453	(23,216)	173,237	-	173,237.00
356								
357	72710		Transportation					
358	313		Contracts with Parents		30,181	30,181	0	30,181
359				0	30,181	30,181	0.00	30,181
360								
361								
362								
363			Total Expenditures 109	656,130	21,423	677,553	0.00	677,553
364								
365			Total Other Uses	0	0	0	0	0
366								
367			Total School Federal Projects	656,130	21,423	677,553	0.00	677,553.00

Approved by BOE Nov 13, 2008
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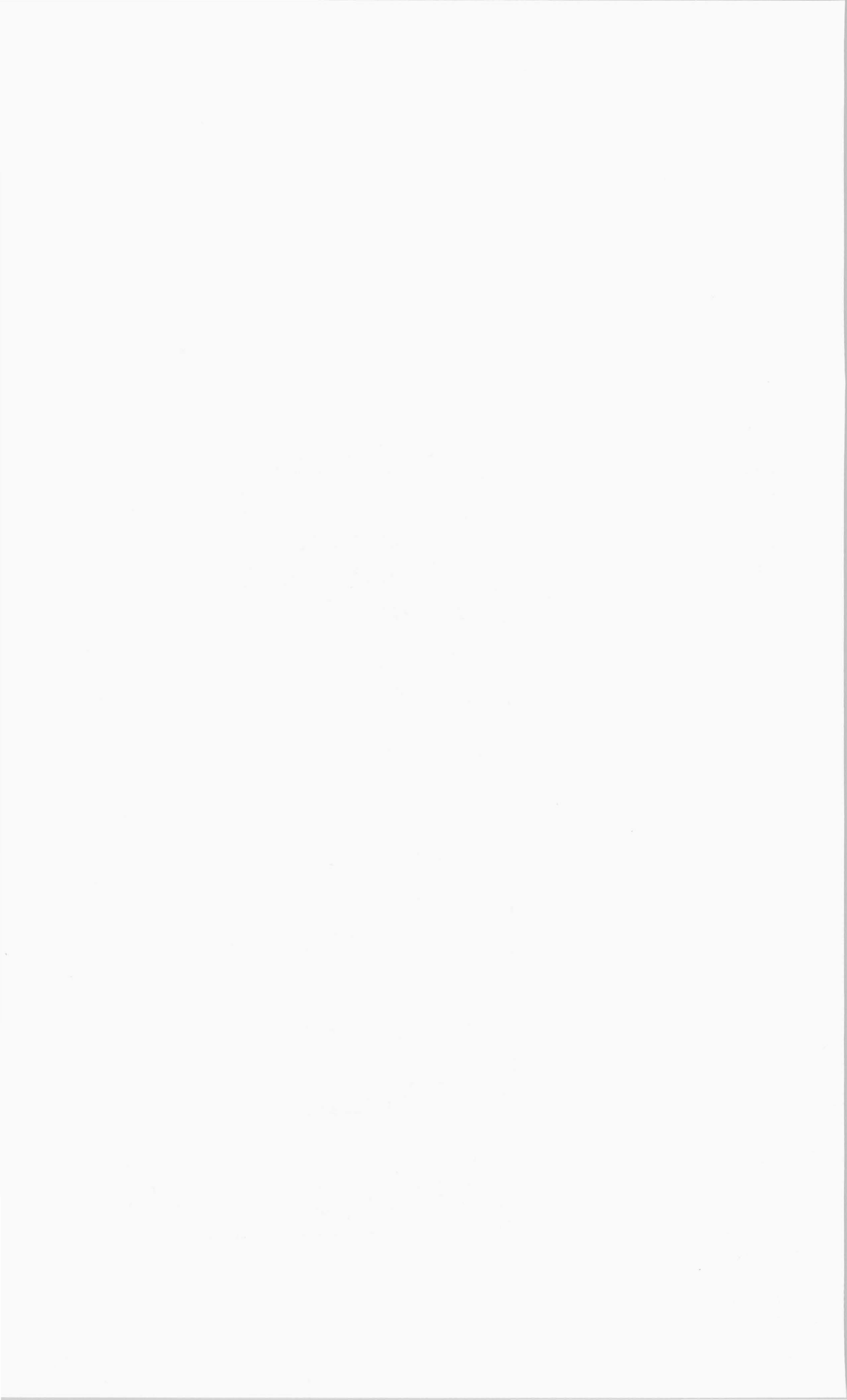


Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1286

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
395			Total Education	0.00	0.00	0.00	210,083.53	210,083.53
396								
397	Sub Fund		119 - 08-09 Title I - School Improvement					
398								
399	70000		Education					
400								
401	71000		Instruction					
402								
403	72210		ESEA Title I					
404	105		Supervisor/Director	0.00	0.00	0.00	0.00	0.00
405	161		Secretary(s)	0.00	0.00	0.00	0.00	0.00
406	201		Social Security	0.00	0.00	0.00	0.00	0.00
407	204		State Retirement	0.00	0.00	0.00	0.00	0.00
408	207		Medical Ins	0.00	0.00	0.00	0.00	0.00
409	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00
410	355		Travel	0.00	0.00	0.00	0.00	0.00
411	499		Other Supplies and Materials	0.00	0.00	0.00	0.00	0.00
412	524		In-Service/Staff Development	0.00	0.00	0.00	11,131.00	11,131.00
413	599		Other Charges	0.00	0.00	0.00	8,785.47	8,785.47
414								
415			Total	0.00	0.00	0.00	19,916.47	19,916.47
416								
417			Total Expenditures 119	0.00	0.00	0.00	230,000.00	230,000.00
418								
419								
420			Total School Federal Projects	0	0	0	230,000.00	230,000.00

Approved by BOE Nov 13, 2008
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Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1288

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
438								
439	Sub Fund		419 - 08-09 Title IV - Safe & Drug Free School					
440								
441	70000		Education					
442								
443	71000		Instruction					
444								
445	72210		<u>ESEA Title IV</u>					
446	524		In-Service/Staff Development	4,000	0	4,000	5,705	9,705
447								
448			Total ESEA Title IV	4,000	0	4,000	5,705	9,705
449								
450			Total Expenditures 419	13,729	0	13,729	9,447	23,176
451								
452			Total Other Uses	0	0	0	0	0
453								
454			Total School Federal Projects	13,729	0	13,729	9,447	23,176

Approved by BOE Nov 13, 2008
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Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1290

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
482								
483	Sub Fund		209 - 08-09 Title IIA Teacher Quality					
484								
485	70000		Education					
486								
487	71000		Instruction					
488								
489	71100		<i>Regular Instruction Program</i>					
490	116	Teachers		105,197	6,129	111,326	0	111,326
491	195	Certified Subs		0	2,140	2,140	0	2,140
492	198	Non-Cert Subs		0	17,510	17,510	0	17,510
493	201	Social Security		6,523	1,598	8,121	0	8,121
494	204	State Retirement		6,754	394	7,148	0	7,148
495	212	Employer Medicare		1,526	374	1,900	0	1,900
496	429	Supplies/Materials		0	7,000	7,000	0	7,000
497	499	Other Supplies/Materials		8,000	8,979	16,979	0	16,979
498								
499		Total Regular Instruction Program		128,000	44,124	172,124	0	172,124
500								
501		Total Instruction		128,000	44,124	172,124	0	172,124
502								
503		Total Education		128,000	44,124	172,124	0	172,124

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Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1292

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
523								
524	Sub Fund		899 FLM - 08-09 Assistive Technology FLM					
525								
526	70000		Education					
527								
528	71000		Instruction					
529								
530	71100		<i>Instructional Program</i>					
531	790		Other Equipment	0	24,256	0	0	0
532								
533			Total Instructional Program	0	24,256	24,256	0	24,256
534								
535								
536	71200		<i>Special Education Program</i>					
537	429		Instructional Materials	0	0	0	0	0
538	499		Other Supplies & materials	0	0	0	0	0
539	524		In-Service/Staff Development	0	0	0	0	0
540								
541			Total Special Education Program	0	0	0	0	0
542								
543			Total Instruction	0	24,256	24,256	0	24,256
544								
545			Total Education	0	24,256	24,256	0	24,256
546								
547			Total Expenditures 899 FLM	0	24,256	24,256	0	24,256

Approved by BOE Nov 13, 2008
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Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1294

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
568								
569								
570								
571								
572	Sub Fund		919 - 08-09 Preschool					
573								
574	70000		Education					
575								
576	71000		Instruction					
577								
578	71200		<u>Special Education Program</u>					
579	399		Other Contracted Services	15,578	191	15,769	0	15,769
580								
581			Total Special Education Program	15,578	191	15,769	0	15,769
582								
583			Total Instruction	15,578	191	15,769	0	15,769
584								
585			Total Education	15,578	191	15,769	0	15,769
586								
587			Total Expenditures 919	15,578	191	15,769	0	15,769
588								
589								
590								
591								

Approved by BOE Nov 13, 2008
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Considered by County Commission Dec 1, 2008

Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1296

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
618								
619	Sub Fund		909 - 08-09 IDEA B					
620								
621	70000		Education					
622								
623	72000		Support Services					
624								
625	72220		<u>Special Education Program</u>					
626	189		Other Salaries & Wages	7,000	0	7,000	0	7,000
627	201		Social Security	434	0	434	0	434
628	204		State Retirement	654	0	654	0	654
629	212		Employer Medicare	102	0	102	0	102
630	355		Travel	0	0	0	0	0
631	524		In-Service/Staff Development	20,000		20,000	0	20,000
632								
633			Total Special Education Program	28,190	0	28,190	0	28,190

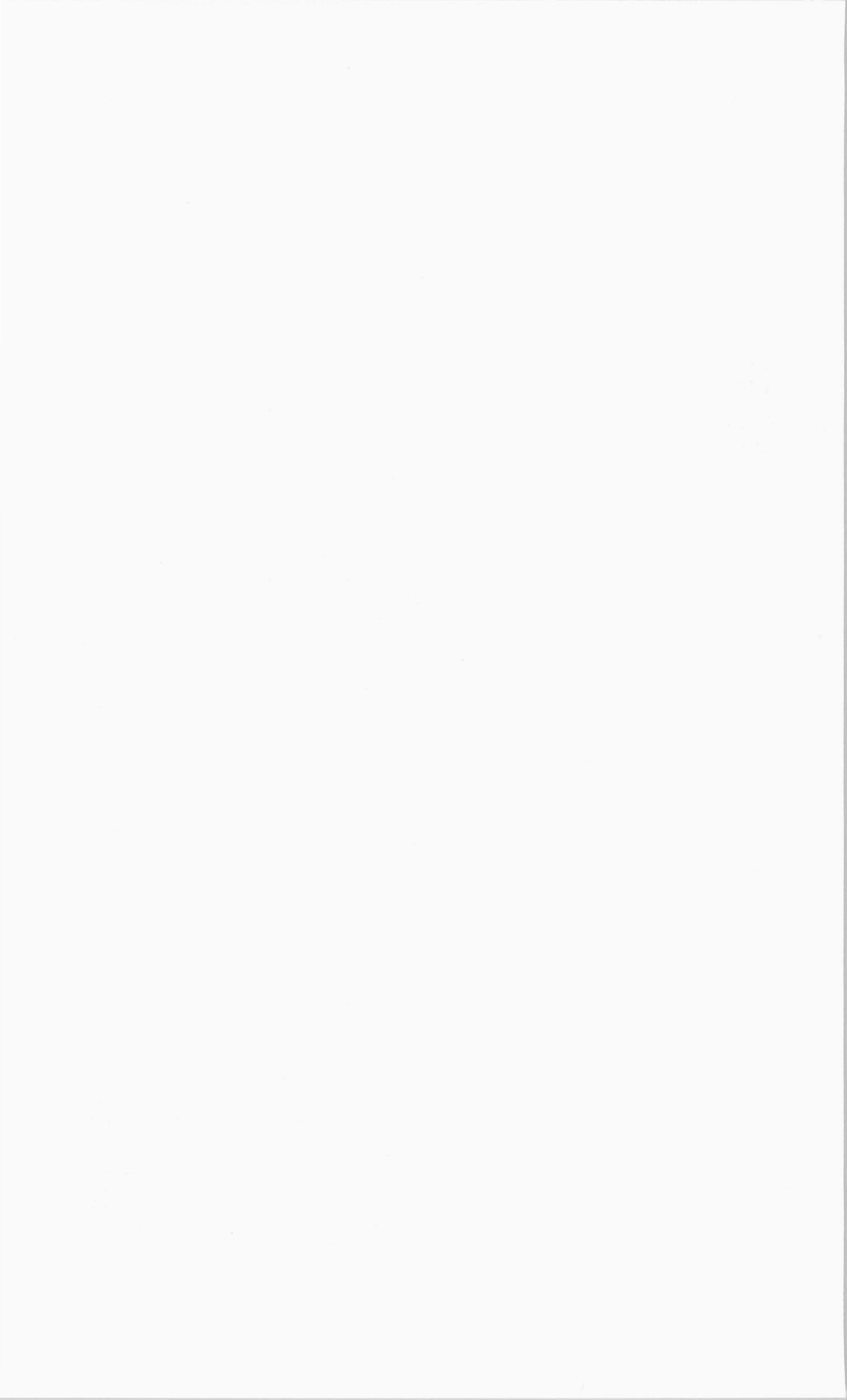
Approved by BOE Nov 13, 2008
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Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1298

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
665								
666	Sub Fund		809 - 08-09 Carl Perkins					
667								
668	70000		Education					
669								
670	71000		Instruction					
671								
672	71300		<u>Vocational Education Program</u>					
673	162		Clerical Personnel	0	0	0	0	0
674	201		Social Security		0	0	0	0
675	204		State Retirement		0	0	0	0
676	212		Employer Medicare		0	0	0	0
677	355		Travel		0	0	0	0
678	499		Other Supplies and Materials		0	0	0	0
679	599		Other Charges	0	0	0	0	0
680	730		Vocational Instruction Equipment	52,501	0	52,501	0	52,501
681								
682			Total Vocational Education Program	52,501	0	52,501	0	52,501
683								
684			Total Instruction	52,501	0	52,501	0	52,501

Approved by BOE Nov 13, 2008
Recommended by Budget Committee Nov 17, 2008
Considered by County Commission Dec 1, 2008



Loudon County
School Federal Projects Fund 142
Ending June 30, 2009

1300

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2008 11:45	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
698								
699	Sub Fund		809 - 08-09 Carl Perkins					
700								
701	70000		Education					
702								
703	72000		Support Services					
704								
705	72230		<u>Vocational Education Program</u>					
706	524		In-Service/Staff Development	1,500		1,500	0	1,500
707	355		Travel	2,000		2,000	0	2,000
708								
709			Total Vocational Education Program	3,500	0	3,500	0	3,500
710								
711			Total Support Services	17,100	0	17,100	0	17,100
712								
713			Total Education	69,601	0	69,601	0	69,601
714								
715			Total Expenditures 809	69,601	0	69,601	0	69,601
716								
717			Total Other Uses	0	0	0	0	0
718								
719			Total School Federal Projects	69,601	0	69,601	0	69,601
720								
721								
722			Total Expenditures	1,896,754	172,860	2,069,614	239,646	2,309,260

Approved by BOE Nov 13, 2008
Recommended by Budget Committee Nov 17, 2008
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Loudon County
School Cafeteria Fund 143
Ending June 30, 2009

1302

	A	B	C	D	E	F	G	H
3			Federal Fund 143					
4	Account		11/15/2008 17:43	2007	2007	Approved	Proposed	Proposed
5	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
6								
41								
42								
43	Beginning Fund Balance (Unaudited)			0		0		0
44								
45	Total Revenue			0	0	0	137,038	137,038
46								
47	Total Revenue and Transfers In			0	0	0	137,038	137,038
48								
49	Total Available Funds			0	0	0	137,038	137,038
50								
51	Expenditure Budget			0	0	0	137,038	137,038
52	Transfers Out			0	0	0	0	0
53								
54	Total Expenditures and Transfers Out			0	0	0	137,038	137,038
55								
56	Ending Fund Balance			0	0	0	0	0

Summary Financial Statement
NOVEMBER 30, 2008

Fiscal Year Time Lapse: 41.66

101 GENERAL

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43370	TELEPHONE COMMISSIONS	10,000.00	1,825.53-	18.3	833.33	0.00	0.0
43380	VENDING MACHINE COLLECTIONS	1,000.00	0.00	0.0	83.33	0.00	0.0
43392	DATA PROCESSING FEE -REGISTER	36,000.00	8,492.00-	23.6	3,000.00	1,980.00-	66.0
43394	DATA PROCESSING FEE - SHERIFF	10,000.00	4,209.92-	42.1	833.33	1,059.57-	127.1
43395	SEX OFFENDER REGISTRAION FEE	1,800.00	450.00-	25.0	150.00	0.00	0.0
43396	DATA PROCESSING FEE - COUNTY CLERK	0.00	1,230.00-	0.0	0.00	236.00-	0.0
44110	INVESTMENT INCOME	400,000.00	68,988.56-	17.2	33,333.33	20,541.74-	61.6
44120	LEASE/RENTALS	5,000.00	2,750.00-	55.0	416.67	350.00-	84.0
44130	SALE OF MATERIALS AND SUPPLIES	0.00	250.00-	0.0	0.00	0.00	0.0
44131	COMMISSARY SALES	15,000.00	2,927.74-	19.5	1,250.00	0.00	0.0
44140	SALE OF MAPS	3,000.00	513.50-	17.1	250.00	78.50-	31.4
44170	MISCELLANEOUS REFUNDS	0.00	3,738.64-	0.0	0.00	793.64-	0.0
44540	SALE OF PROPERTY	0.00	34,804.50-	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	3,000.00	2,015.00-	67.2	250.00	175.00-	70.0
44990	OTHER LOCAL REVENUES	59,000.00	0.00	0.0	4,916.67	0.00	0.0
45510	COUNTY CLERK	367,000.00	131,663.91-	35.9	30,583.33	28,635.39-	93.6
45520	CIRCUIT COURT CLERK	100,000.00	42,486.30-	42.5	8,333.33	14,116.18-	169.4
45540	GENERAL SESSIONS COURT CLERK	600,000.00	192,311.19-	32.1	50,000.00	44,459.85-	88.9
45550	CLERK AND MASTER	85,000.00	38,641.67-	45.5	7,083.33	19,278.32-	272.2
45580	REGISTER	430,000.00	107,310.25-	25.0	35,833.33	25,044.12-	69.9
45590	SHERIFF	15,000.00	4,925.21-	32.8	1,250.00	1,341.18-	107.3
45610	TRUSTEE	825,000.00	122,566.10-	14.9	68,750.00	0.00	0.0
46110	JUVENILE SERVICES PROGRAM	10,000.00	2,250.00-	22.5	833.33	2,250.00-	270.0
46140	AGING PROGRAMS	40,000.00	13,513.89-	33.8	3,333.33	0.00	0.0
46160	STATE REAPPRAISAL GRANT	19,000.00	5,052.75-	26.6	1,583.33	0.00	0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	22,800.00	0.00	0.0	1,900.00	0.00	0.0
46310	HEALTH DEPARTMENT PROGRAMS	464,100.00	103,589.33-	22.3	38,675.00	0.00	0.0
46820	INCOME TAX	400,000.00	0.00	0.0	33,333.33	0.00	0.0
46830	BEER TAX	30,000.00	9,979.77-	33.3	2,500.00	0.00	0.0
46840	ALCOHOLIC BEVERAGE TAX	50,000.00	23,322.65-	46.6	4,166.67	11,302.58-	271.3
46850	MIXED DRINK TAX	2,000.00	778.78-	38.9	166.67	238.84-	143.3
46915	CONTRACTED PRISONER BOARD	55,000.00	13,930.00-	25.3	4,583.33	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000.00	4,095.00-	22.8	1,500.00	0.00	0.0
46990	OTHER STATE REVENUES	244,397.00	79,019.31-	32.3	20,366.42	0.00	0.0
47220	CIVIL DEFENSE REIMBURSEMENT	35,581.00	41,000.00-	115.2	2,965.08	13,860.62-	467.5
47235	HOMELAND SECURITY GRANTS	195,329.00	7,000.00-	3.6	16,277.41	0.00	0.0
48110	PRISONER BOARD	0.00	3,000.00-	0.0	0.00	1,200.00-	0.0
48140	CONTRACTED SERVICES	264,201.00	79,178.06-	30.0	22,016.75	4,895.82-	22.2
48610	DONATIONS	49,888.00	14,477.18-	29.0	4,157.33	1,835.62-	44.2
48990	OTHER	0.00	7,025.82-	0.0	0.00	0.00	0.0
Total REVENUES		15,445,194.00	2,831,856.12-	18.3	1,287,099.45	422,680.59-	32.8
EXPENDITURES							
51100	COUNTY COMMISSION	154,657.00-	68,435.30	44.2	12,888.07-	8,988.15	69.7

Summary Financial Statement
NOVEMBER 30, 2008

Fiscal Year Time Lapse: 41.66

101 GENERAL

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
57700	FLOOD CONTROL	2,000.00-	2,000.00	100.0	166.67-	0.00	0.0
57800	STORM WATER MANAGEMENT	2,500.00-	0.00	0.0	208.33-	0.00	0.0
58110	TOURISM	139,400.00-	35,049.60	25.1	11,616.67-	10,494.81	90.3
58120	INDUSTRIAL DEVELOPMENT	339,205.00-	199,789.17	58.9	28,267.08-	0.00	0.0
58130	HOUSING AND URBAN DEVELOPMENT	3,000.00-	750.00	25.0	250.00-	0.00	0.0
58300	VETERAN'S SERVICES	10,336.00-	4,799.00	46.4	861.34-	552.76	64.2
58500	CONTRIBUTIONS TO OTHER AGENCIES	75,774.00-	75,774.00	100.0	6,314.50-	0.00	0.0
58600	EMPLOYEE BENEFITS	710,773.00-	155,036.76	21.8	59,231.08-	4,185.16	7.1
58900	MISCELLANEOUS	500,000.00-	246,487.32	49.3	41,666.67-	0.00	0.0
82110	GENERAL GOVERNMENT	9,500.00-	0.00	0.0	791.67-	0.00	0.0
Total EXPENDITURES		15,990,034.00-	6,793,004.03	42.5	1,332,502.96-	1,056,425.25	79.3
Total GENERAL		544,840.00-	3,961,147.91	727.0	45,403.51-	633,744.66	1395.8
		=====	=====	=====	=====	=====	=====

Summary Financial Statement
NOVEMBER 30, 2008

Fiscal Year Time Lapse: 41.66

116 SOLID WASTE/SANITATION

Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
-----Year-To-Date-----							
-----NOVEMBER-----							
REVENUES							
40110	CURRENT PROPERTY TAX	65,442.00	5,921.78-	9.0	5,453.50	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	914.27-	0.0	0.00	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	3.07-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	591.34-	0.0	0.00	245.84-	0.0
40140	INTEREST AND PENALTY	0.00	116.96-	0.0	0.00	0.00	0.0
40210	LOCAL OPTION SALES TAX	500,000.00	177,468.49-	35.5	41,666.67	41,842.32-	100.4
44145	SALE OF RECYCLED MATERIALS	75,000.00	34,231.86-	45.6	6,250.00	12,851.53-	205.6
46430	LITTER PROGRAM	36,391.00	1,671.53-	4.6	3,032.58	1,671.53-	55.1

Total REVENUES		676,833.00	220,919.30-	32.6	56,402.75	56,611.22-	100.4
EXPENDITURES							
55720	SANITATION EDUCATION/INFORMATION	36,391.00-	7,689.25	21.1	3,032.58-	344.48	11.4
55732	CONVENIENCE CENTERS	651,024.00-	320,556.94	49.2	54,252.00-	23,307.01	43.0
58900	MISCELLANEOUS	10,000.00-	1,969.36	19.7	833.33-	0.00	0.0
82110	GENERAL GOVERNMENT	27,000.00-	27,000.00	100.0	2,250.00-	0.00	0.0

Total EXPENDITURES		724,415.00-	357,215.55	49.3	60,367.91-	23,651.49	39.2

Total SOLID WASTE/SANITATION		47,582.00-	136,296.25	286.4	3,965.16-	32,959.73-	831.2
=====							

Summary Financial Statement
NOVEMBER 30, 2008

Fiscal Year Time Lapse: 41.66

128 OTHER SPECIAL REVENUE FUND

Account	Description	-----Year-To-Date----- Budget Estimate	Actual	Percent Of Budget	-----NOVEMBER----- Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42865	DRUG TASK FORCE FORFEITURES AND SEIZURES	50,000.00	13,665.55-	27.3	4,166.67	0.00	0.0
Total REVENUES		50,000.00	13,665.55-	27.3	4,166.67	0.00	0.0
EXPENDITURES							
54110	SHERIFF'S DEPARTMENT	59,500.00-	20,160.42	33.9	4,958.34-	2,050.00	41.3
Total EXPENDITURES		59,500.00-	20,160.42	33.9	4,958.34-	2,050.00	41.3
Total OTHER SPECIAL REVENUE FUND		9,500.00-	6,494.87	68.4	791.67-	2,050.00	258.9
		=====	=====	=====	=====	=====	=====

Summary Financial Statement

NOVEMBER 30, 2008

Fiscal Year Time Lapse: 41.66

141 GENERAL PURPOSE SCHOOL

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	9,125,350.00	821,153.84-	9.0	760,445.83	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	140,000.00	55,543.38-	39.7	11,666.67	0.00	0.0
40125	BANKRUPTCY	0.00	709.87-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	43,000.00	26,672.83-	62.0	3,583.33	11,088.82-	309.5
40140	INTEREST AND PENALTY	22,000.00	7,132.36-	32.4	1,833.33	0.00	0.0
40210	LOCAL OPTION SALES TAX	3,000,000.00	1,025,332.36-	34.2	250,000.00	245,027.40-	98.0
40320	BANK EXCISE TAX	50,000.00	0.00	0.0	4,166.67	0.00	0.0
40350	INTERSTATE TELECOMMUNICATIONS TAX	6,000.00	2,030.18-	33.8	500.00	539.82-	108.0
41110	MARRIAGE LICENSES	1,500.00	541.50-	36.1	125.00	180.50-	144.4
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	1,096,739.00	224,077.96-	20.4	91,394.92	95,753.47-	104.8
43581	COMMUNITY SERVICE FEES - CHILDREN	250,961.00	90,989.26-	36.3	20,913.42	18,592.48-	88.9
44110	INVESTMENT INCOME	250,000.00	20,631.15-	8.3	20,833.33	0.00	0.0
44146	E-RATE FUNDING	30,000.00	28,903.26-	96.3	2,500.00	28,903.26-	1156.1
44170	MISCELLANEOUS REFUNDS	0.00	8,693.23-	0.0	0.00	215.00-	0.0
44530	SALE OF EQUIPMENT	0.00	5,467.10-	0.0	0.00	5,467.10-	0.0
46511	BASIC EDUCATION PROGRAM	18,912,000.00	7,564,071.00-	40.0	1,576,000.00	1,891,100.00-	120.0
46520	SCHOOL FOOD SERVICE	27,000.00	0.00	0.0	2,250.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	1,201,900.00	315,339.42-	26.2	100,158.33	90,583.85-	90.4
46610	CAREER LADDER PROGRAM	207,675.00	122,188.35-	58.8	17,306.25	0.00	0.0
46612	CAREER LADDER - EXTENDED CONTRACT	167,735.00	0.00	0.0	13,977.92	0.00	0.0
46850	MIXED DRINK TAX	3,000.00	537.59-	17.9	250.00	164.87-	65.9
46851	STATE REVENUE SHARING -T.V.A.	921,000.00	8,274.49-	0.9	76,750.00	1,654.89-	2.2
46990	OTHER STATE REVENUES	24,431.00	15,912.68-	65.1	2,035.92	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	895,125.00	186,795.61-	20.9	74,593.75	186,795.61-	250.4
47113	BREAKFAST	302,500.00	71,290.11-	23.6	25,208.33	71,290.11-	282.8
47114	USDA - OTHER	17,325.00	1,858.06-	10.7	1,443.75	1,858.06-	128.7
47590	OTHER FEDERAL THROUGH STATE	1,048,082.00	132,405.00-	12.6	87,340.17	28,908.00-	33.1
47640	ROTC REIMBURSEMENT	42,000.00	14,419.94-	34.3	3,500.00	0.00	0.0
48610	DONATIONS	23,000.00	7,171.06-	31.2	1,916.67	833.33-	43.5
49700	INSURANCE RECOVERY	0.00	179.00-	0.0	0.00	0.00	0.0
49800	TRANSFERS IN	132,322.00	0.00	0.0	11,026.83	0.00	0.0
Total REVENUES		37,940,645.00	10,758,320.59-	28.4	3,161,720.42	2,678,956.57-	84.7
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	20,236,283.00-	6,146,446.65	30.4	1,686,356.91-	1,564,953.14	92.8
71200	SPECIAL EDUCATION PROGRAM	2,338,921.00-	705,584.80	30.2	194,910.06-	177,070.80	90.8
71300	VOCATIONAL EDUCATION PROGRAM	1,191,099.00-	406,992.65	34.2	99,258.26-	114,313.37	115.2
72120	HEALTH SERVICES	90,542.00-	24,625.04	27.2	7,545.17-	9,417.33	124.8
72130	OTHER STUDENT SUPPORT	1,365,394.00-	427,425.24	31.3	113,782.82-	89,289.46	78.5
72210	REGULAR INSTRUCTION PROGRAM	1,722,147.00-	582,179.55	33.8	143,512.25-	119,301.97	83.1
72220	SPECIAL EDUCATION PROGRAM	402,790.00-	116,316.91	28.9	33,565.84-	33,334.09	99.3
72230	VOCATIONAL EDUCATION PROGRAM	160,213.00-	58,251.15	36.4	13,351.09-	12,544.96	94.0
72290	OTHER PROGRAMS	539,245.00-	381,966.98	70.8	44,937.07-	13,848.11	30.8
72310	BOARD OF EDUCATION	531,828.00-	271,781.43	51.1	44,319.00-	2,563.83	5.8

Summary Financial Statement
NOVEMBER 30, 2008

Fiscal Year Time Lapse: 41.66

142 SCHOOL FEDERAL PROJECTS

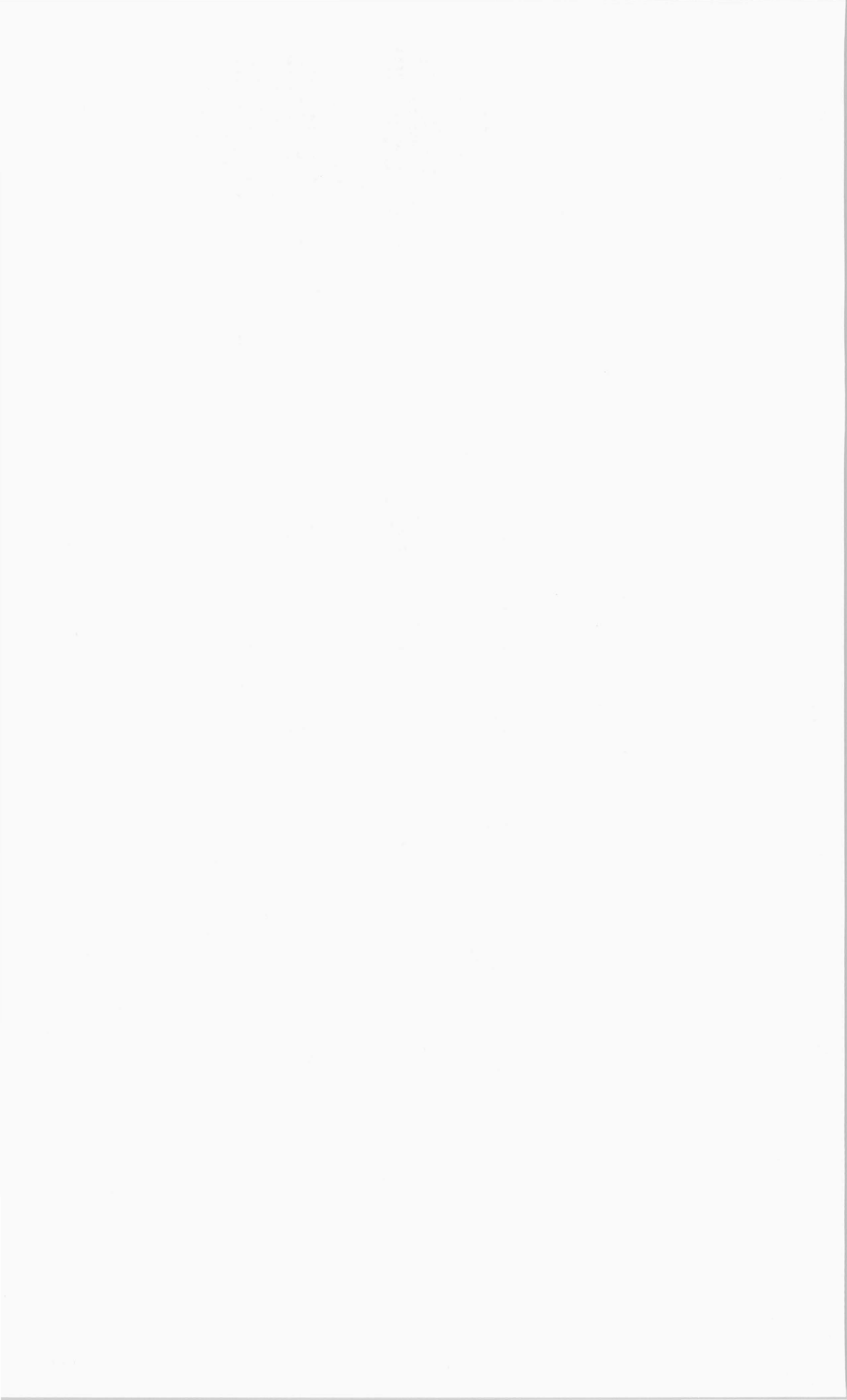
		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
46590	OTHER STATE EDUCATION FUNDS	0.00	7,738.00-	0.0	0.00	7,738.00-	0.0
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	69,601.00	6,493.70-	9.3	5,800.08	6,493.70-	112.0
47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCIES	677,553.00	243,484.00-	35.9	56,462.75	81,161.00-	143.7
47143	SPECIAL EDUCATION - GRANTS TO STATES	882,146.00	201,566.79-	22.8	73,512.17	140,076.00-	190.5
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	15,769.00	15,769.00-	100.0	1,314.08	0.00	0.0
47189	EISENHOWER PROF DEVELOPMENT STATE GRANTS	204,895.00	46,000.00-	22.5	17,074.58	12,000.00-	70.3
47590	OTHER FEDERAL THROUGH STATE	110,803.00	30,563.00-	27.6	9,233.58	9,238.55-	100.1
Total REVENUES		1,960,767.00	551,614.49-	28.1	163,397.24	256,707.25-	157.1
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	715,487.00-	410,952.66	57.4	59,623.92-	238,710.91	400.4
71200	SPECIAL EDUCATION PROGRAM	871,074.00-	341,915.28	39.3	72,589.49-	48,188.17	66.4
71300	VOCATIONAL EDUCATION PROGRAM	52,501.00-	2,949.33	5.6	4,375.08-	2,400.00	54.9
72130	OTHER STUDENT SUPPORT	20,600.00-	5,730.01	27.8	1,716.67-	513.30	29.9
72210	REGULAR INSTRUCTION PROGRAM	217,813.00-	37,858.31	17.4	18,151.10-	6,879.57	37.9
72220	SPECIAL EDUCATION PROGRAM	28,190.00-	6,136.58	21.8	2,349.17-	0.00	0.0
72230	VOCATIONAL EDUCATION PROGRAM	3,500.00-	1,259.86	36.0	291.67-	532.20	182.5
72710	TRANSPORTATION	32,181.00-	0.00	0.0	2,681.75-	0.00	0.0
99100	TRANSFERS OUT	132,322.00-	0.00	0.0	11,026.83-	0.00	0.0
Total EXPENDITURES		2,073,668.00-	806,802.03	38.9	172,805.68-	297,224.15	172.0
Total SCHOOL FEDERAL PROJECTS		112,901.00-	255,187.54	226.0	9,408.44-	40,516.90	430.6
		=====	=====	=====	=====	=====	=====

Summary Financial Statement
NOVEMBER 30, 2008

Fiscal Year Time Lapse: 41.66

151 GENERAL DEBT SERVICE

Account	Description	-----Year-To-Date----- Budget Estimate	Actual	Percent Of Budget	-----NOVEMBER----- Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	1,243,406.00	112,544.61-	9.1	103,617.17	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	30,000.00	8,686.39-	29.0	2,500.00	0.00	0.0
40125	BANKRUPTCY	0.00	153.22-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	15,000.00	3,745.10-	25.0	1,250.00	1,556.97-	124.6
40140	INTEREST AND PENALTY	6,000.00	1,214.65-	20.2	500.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	29,500.00	4,600.00-	15.6	2,458.33	0.00	0.0
40320	BANK EXCISE TAX	8,000.00	0.00	0.0	666.67	0.00	0.0
44110	INVESTMENT INCOME	100,000.00	9,178.39-	9.2	8,333.33	0.00	0.0
48140	CONTRACTED SERVICES	164,685.00	11,643.23-	7.1	13,723.75	0.00	0.0
49800	TRANSFERS IN	171,440.00	22,814.72-	13.3	14,286.67	0.00	0.0
Total REVENUES		1,768,031.00	174,580.31-	9.9	147,335.92	1,556.97-	1.1
EXPENDITURES							
82110	GENERAL GOVERNMENT	815,000.00-	0.00	0.0	67,916.66-	0.00	0.0
82120	HIGHWAYS AND STREETS	66,585.00-	27,393.95	41.1	5,548.75-	5,519.24	99.5
82210	GENERAL GOVERNMENT	523,950.00-	163,189.17	31.1	43,662.50-	7,266.33	16.6
82220	HIGHWAYS AND STREETS	7,115.00-	3,314.55	46.6	592.92-	622.46	105.0
82310	GENERAL GOVERNMENT	202,185.00-	49,137.13	24.3	16,848.75-	8,499.81	50.4
Total EXPENDITURES		1,614,835.00-	243,034.80	15.1	134,569.58-	21,907.84	16.3
Total GENERAL DEBT SERVICE		153,196.00	68,454.49	44.7	12,766.34	20,350.87	159.4



Summary Financial Statement
NOVEMBER 30, 2008

Fiscal Year Time Lapse: 41.66

171 GENERAL CAPITAL PROJECTS

Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
-----Year-To-Date-----							
-----NOVEMBER-----							
REVENUES							
40110	CURRENT PROPERTY TAX	261,770.00	23,691.46-	9.1	21,814.17	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	8,000.00	2,285.94-	28.6	666.67	0.00	0.0
40125	BANKRUPTCY	0.00	32.46-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,000.00	985.48-	49.3	166.67	409.70-	245.8
40140	INTEREST AND PENALTY	500.00	293.72-	58.7	41.67	0.00	0.0
40320	BANK EXCISE TAX	1,000.00	0.00	0.0	83.33	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	15,000.00	963.00-	6.4	1,250.00	24.00-	1.9
46490	OTHER PUBLIC WORKS GRANTS	0.00	7,369.81-	0.0	0.00	0.00	0.0
47180	COMMUNITY DEVELOPMENT	0.00	28,251.64-	0.0	0.00	13,124.46-	0.0
47990	OTHER DIRECT FEDERAL REVENUE	33,123.00	0.00	0.0	2,760.25	0.00	0.0
48140	CONTRACTED SERVICES	0.00	15,000.00-	0.0	0.00	7,500.00-	0.0
49200	NOTES ISSUED	0.00	800,000.00-	0.0	0.00	0.00	0.0
Total REVENUES		321,393.00	878,873.51-	273.5	26,782.76	21,058.16-	78.6
EXPENDITURES							
58900	MISCELLANEOUS	6,500.00-	658.83	10.1	541.67-	0.00	0.0
91110	GENERAL ADMINISTRATION PROJECTS	45,000.00-	2,500.00	5.6	3,750.00-	0.00	0.0
91130	PUBLIC SAFETY PROJECTS	155,000.00-	17,997.85	11.6	12,916.67-	0.00	0.0
91140	PUBLIC HEALTH AND WELFARE PROJECTS	98,239.00-	2,088.74	2.1	8,186.58-	0.00	0.0
91150	SOCIAL, CULTURAL AND RECREATION PROJECTS	33,123.00-	0.00	0.0	2,760.25-	0.00	0.0
91200	HIGHWAY & STREET CAPITAL PROJECTS	59,000.00-	191,490.48	324.6	4,916.67-	190,529.60	3875.2
95100	CAPITAL PROJECTS DONATED TO SCHOOL DEPAR	0.00	800,000.00	0.0	0.00	0.00	0.0
Total EXPENDITURES		396,862.00-	1,014,735.90	255.7	33,071.84-	190,529.60	576.1
Total GENERAL CAPITAL PROJECTS		75,469.00-	135,862.39	180.0	6,289.08-	169,471.44	2694.7
=====		=====	=====	=====	=====	=====	=====

Resolution 120108-F

A RESOLUTION IN OPPOSITION TO TENNESSEE PUBLIC CHAPTER NO. 1108

WHEREAS, on May 20, 2008, the State Legislature passed House Bill 1256 / Senate Bill 1363, also know as the "Tennessee Voter Confidence Act"; and

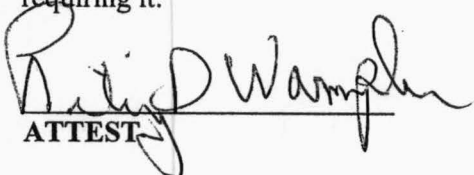
WHEREAS, on June 5, 2008, Governor Phil Bredesen approved and signed the Bill into law and it was assigned Public Chapter No. 1108; and

WHEREAS, the County Legislative Body of Loudon County has reviewed Public Chapter No. 1108 and is strongly opposed to this unfunded mandate because Loudon County was given no opportunity to review or provide input in regard to the Bill prior to its passage; and, more importantly, due to the additional costs Loudon County would incur to implement the law.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Loudon County, meeting the 1st day of December, 2008, that:

- 1) The Loudon County Legislative Body hereby stated and expresses its strong opposition to Public Chapter No. 1108, due to the additional costs this unfunded mandate would impose on Loudon County and its taxpayers.
- 2) Senator Randy McNally, Representative Jimmy Matlock and Dennis Ferguson are hereby requested to take all steps necessary to bring the Bill back before the State Legislature in order to have the Bill amended to provide that the State would be required to pay for the additional costs which will be incurred by each county in the State of Tennessee as a result of the passage of this law.

BE IT FINALLY RESOLVED, that this Resolution shall take effect on December 6, 2008, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN


APPROVED: LOUDON COUNTY MAYOR

1-8-2009
DATE

Resolution 120108-G

LOUDON COUNTY COMMISSION

RESOLUTION

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, an appointment is necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as a member of the

**LOUDON COUNTY CHAMBER OF COMMERCE
BOARD OF DIRECTORS**

Appointee

Commissioner Harold Duff

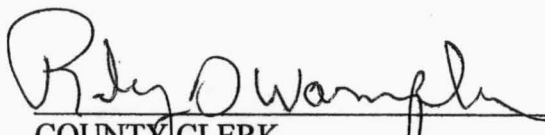
Term Expiration

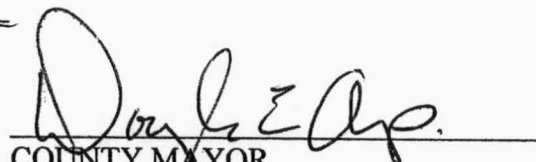
December 2009

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission meeting in regular session assembled this 1st day of December, 2008 hereby approves and acknowledges (as appropriate), the said appointment.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

Resolution 120108-I

Loudon County Government



2009 Holidays

January

Thursday 1st
Monday 19th

New Year's Day
Martin Luther King, Jr. Day

February

Monday 16th

President's Day

April

Friday 10th

Good Friday

May

Monday 25th

Memorial Day

July

Friday 3rd

Independence Day

September

Monday 7th

Labor Day

November

Wednesday 11th
Thursday 26th
Friday 27th

Veteran's Day
Thanksgiving
Thanksgiving

December

Thursday 24th
Friday 25th

Christmas
Christmas

Resolution 120108-K

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 18529 HWY 11 E, CONTAINING APPROX 1.2 ACRES, SITUATED IN THE 5TH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 7-N, GROUP A, PARCEL 1.00, FROM R-1, SUBURBAN RESIDENTIAL DISTRICT TO O-1, OFFICE-PROFESSIONAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

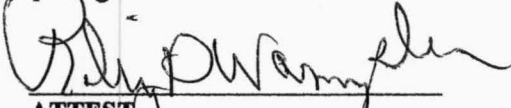
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on November 5-6, 2008, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located at 18529 Hwy 11 E, containing approximately 1.2 acres, situated in the 5th Legislative District, referenced by Tax Map 7-N, Group A, Parcel 1.00 be rezoned from R-1, Suburban Residential District to O-1, Office-Professional District, as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


APPROVED: LOUDON COUNTY MAYOR

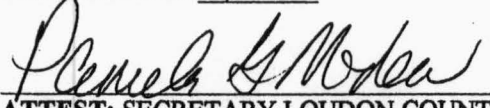

LOUDON COUNTY CHAIRMAN

DATE: Jan 7, 09

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: October 21, 2008

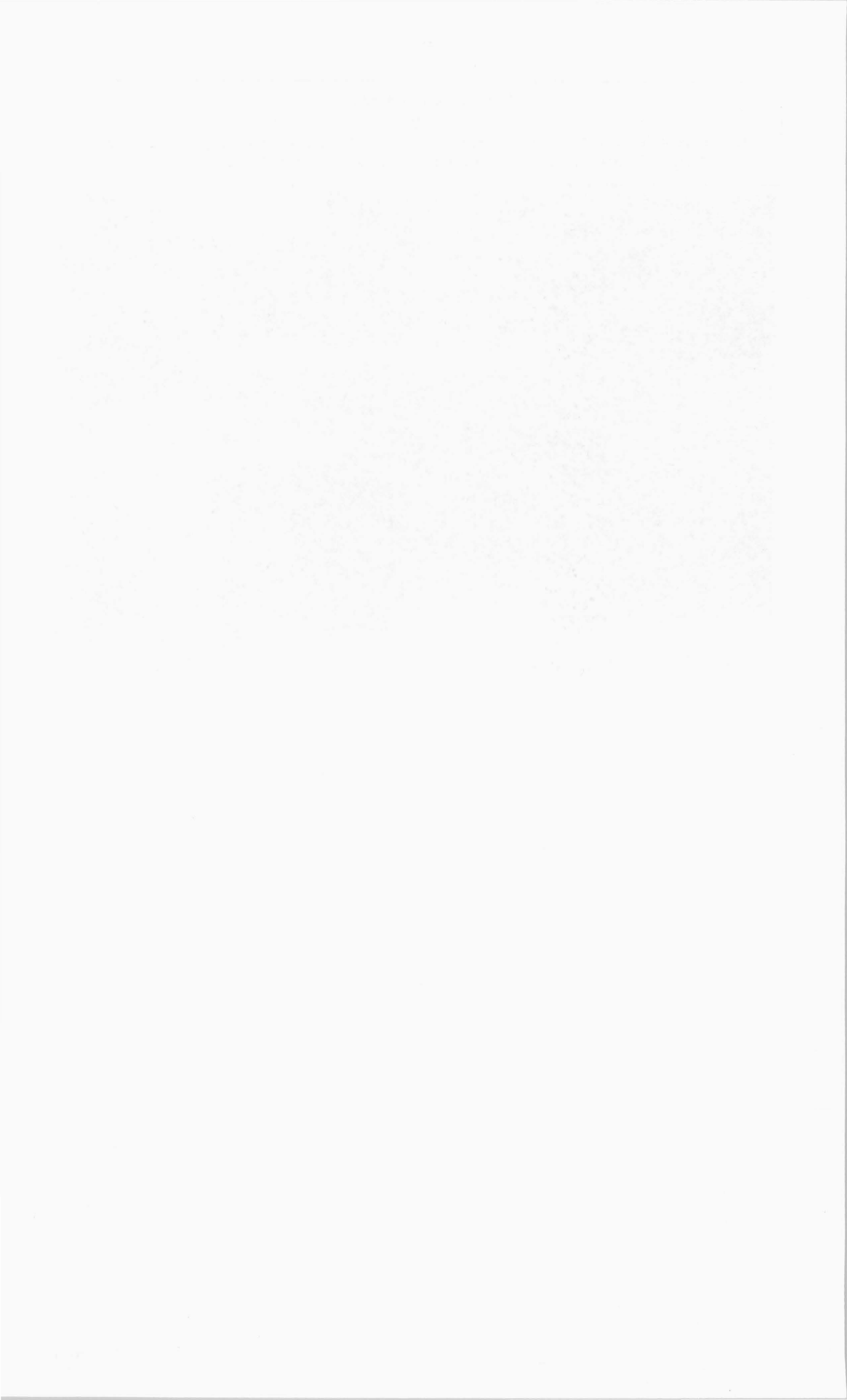
FILE #08-09-222-RZ-CO

Loudon County Commission

Item A

Request consideration of approval of rezoning approximately 1.2 acres of property located at 18529 Hwy 11 E from R-1, Suburban Residential District to O-1, Office-Professional District





Request consideration of approval of rezoning approximately 1 acre of Property located on Hwy 321 at 5741 Waller Ferry Road

