

**LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON**

September 08, 2008

6:00 PM

PUBLIC HEARING

**(1)
Public
Hearing**

1. Request consideration of closure of approximately 2100' of Holston Drive, parallel with Highway 321, adjacent to Parcel 16 and part of Parcel 17.00 of Tax Map 27.
Applicant: Chester Franklin[08-06-164-TR-CO]Approved by RPC 9-0]
Pat Hunter came forward to express concern that the County has considered the closure of this road and the abandonment of County's property. Also would like to see the county get fair market value for this property.

2. Request consideration of approval of rezoning approximately 1.3 acres of property located at Leeper Parkway and Avery Drive from R-1, Suburban Residential District to C-2 General Commercial District. Referenced by Tax Map 21A, Group A, Parcels 44.00 & 45.00, 2nd Legislative District.
Owner: Kent Sanderson [08-15-119-RZ-CO]
Kent Sanderson came forward to thank **Commissioner Meers** for the opening of the school for a meeting with the neighborhood. Stated that with discussion, that all had come to a general consent to support the rezoning of the property located at Leeper Parkway & Avery Drive.
Beverly Moser stated that the neighborhood had come to agreement and does support what they are doing by putting restriction in the land sale that will protect our neighborhood.
Commissioner Miller thanked all parties that were involved in developing an agreement that satisfied all parties.

REGULAR MEETING

**(2)
Opening
Of Meeting**

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 8th day of September, 2008
The **Honorable Roy Bledsoe** called the meeting to order.
Commissioner Marcus opened Commission, led the Pledge of Allegiance to the Flag of the United States of America, and **Commissioner Meers** gave the Invocation.

**(3)
Roll Call**

Present were the following Commissioners: **Marcus, Meers, Maples, Shaver, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**
The following Commissioner was absent: **(0)**
Thereupon **Chairman Bledsoe** announced the presence of a quorum.
Present was the **Honorable Mayor Doyle Arp**

**(4)
Agenda
Adopted with
Requested
Executive
Session**

Chairman Bledsoe requested that the September 08, 2008 agenda be adopted.
Commissioner Franke requested to have an executive session sometime in the meeting, whatever works best.
A **motion** made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt the agenda with requested addition of an executive session.
Upon voice vote the motion **Passed** unanimously.

**(5)
Bledsoe
Appointed
Chairman**

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Miller** to appoint **Commissioner Bledsoe** as Chairman of County Commission for September 2008 – August 2009.
There were no further nominations.
Nominations ceased by acclamation.
Upon voice vote the motion **Passed** unanimously.

(13)
Boards &
Committees
Resolutions
Approved

4. Consideration of adopting resolutions appointing and reappointing members to various Loudon County Boards and Committees.

Doyle Arp, Loudon County Mayor noted that the resolution on the Sheriff's Merit Board should be corrected to **Commissioner Franke – 2009, Commissioner Gardin – 2010 and Commissioner Miller - 2011.**

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Gardin** to adopt these resolutions, appointing and reappointing members to various Loudon County Boards and Committees with the correction to the Sheriff's Merit Board.

Upon voice vote the motion **Passed** unanimously.

Resolutions 090808 D-Q

(14)
Status of
Pending
Litigation

5. Status of a Pending Litigation.

Loudon County Mayor, Doyle Arp gave update on 2 pending lawsuits – Cooper Partnership versus Regional Planning and TRDA versus Loudon County.

(15)
Executive
Session Held

Commission Franke called for Executive Session at 6:28 pm.

Commissioners returned from Executive Session at 7:12 pm

(16)
Return to
Status of
Pending
Litigation

Commissioner Franke requested to return to the status of a pending litigation.

Commissioner Franke made a motion to acquire a new set of attorneys for this one particular litigation with TRDA with a second by **Commissioner Miller** to approve the motion to acquire a new set of attorneys for this one particular litigation with TRDA.

Mayor Doyle Arp reminded Commission that the Tennessee Code Annotated "TCA 5-6-112" gives that authority to the County Mayor not the County Commission.

After Discussion, Commissioner Miller suggested to amend the motion to request the Mayor to hire new attorney

Commissioner Franke withdrew the original motion and **Commissioner Miller** withdrew the second to acquire a new set of attorneys for this one particular litigation with TRDA.

Commissioner Franke made a motion to recommend the **Mayor** to hire a new set of attorneys for this one particular litigation with TRDA with a second by **Commission Miller**.

After Discussion, Commissioner Franke stated that he had a recommendation of a Law Firm, Watson, Roach, Batson, Rowell & Lauderback PLC.

Commissioner Shaver spoke as an Attorney working for a law firm representing Tellico Village in this lawsuit. His law firm has isolated him from all aspects of this lawsuit. Therefore, he does not have a conflict of interest. As a Commissioner and Attorney work on the Highest Ethic Standards.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Maples, Shaver, Franke, and Miller: (5)**

The following Commissioners voted **Nay: Meers, Bledsoe, Duff, Park, and Gardin: (5)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Failed: (5, 5, 0).**

Russ Newman, Loudon County Planning and Community Development, requested discussion and possible action on the following items:

(18)
Closure
Approx
2100' of
Holston
Drive
Approved

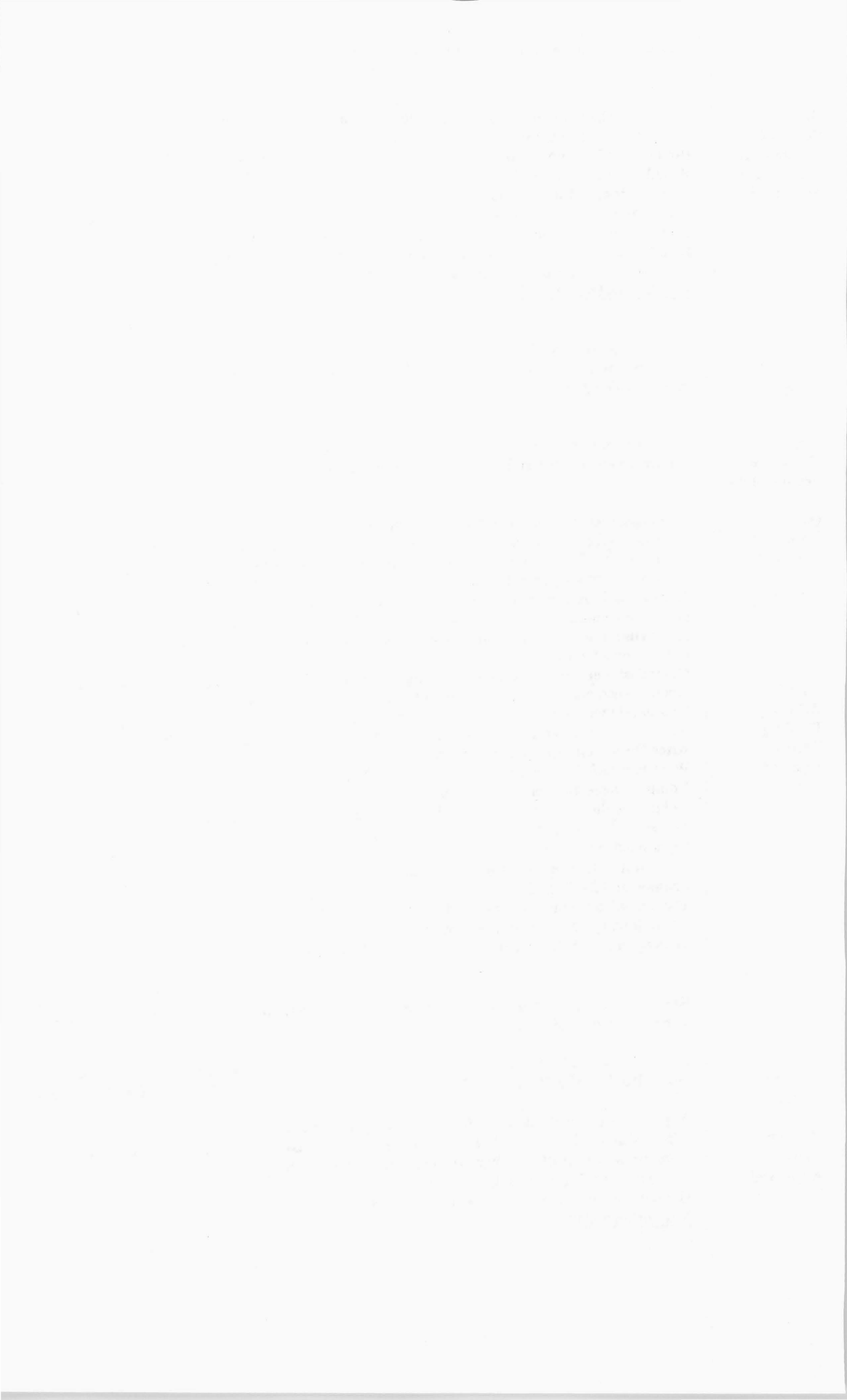
1. Consideration of Adopting a Resolution of Closure of Approximately 2100' of Holston Drive, Parallel with Highway 321, Adjacent to Parcel 16 and Part of Parcel 17.00 of Tax Map 27.

Applicant: Chester Franklin [08-06-164-TR-CO] Approved by RPC 9-0.

After Much Discussion, A **motion** made by **Commissioner Franke** with a second by **Commissioner Duff** to approve this resolution adopting a resolution of closure of Approximately 2100' of Holston Drive.

Upon voice vote the motion **Passed** unanimously.

Resolution 090808-R



(24)
131 Highway
Department
Fund
Approved

b. 131 Highway Department Fund

A motion made by **Commissioner Gardin** with a second by **Commissioner Miller** to approve the Amendment in 131 Highway Department Fund.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Shaver, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0)**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

Exhibit 090808-V

(25)
Recommended
141 General
Purpose
School Fund
Approved

c. 141 General Purpose School Fund

After Discussion, A motion made by **Commissioner Meers** with a second by **Commissioner Franke** to approve the "Recommended" Amendment in 141 General Purpose School Fund.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Shaver, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0)**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

Exhibit 090808-W

(26)
Not
Recommended
141 General
Purpose
School Fund
Approved

c. 141 General Purpose School Fund

After Discussion, A motion made by **Commissioner Franke** with a second by **Commissioner Miller** to Not Approve the Amendment in 141 General Purpose Fund that Requested \$47,000 for Non-Certified Personnel Salaries.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Maples, Shaver, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**

The following Commissioners voted **Nay: Meers (1)**

The following Commissioner was absent: **(0)**

Thereupon the Chairman announced the motion **Passed: (9, 1, 0).**

Exhibit 090808-X

(27)
Notaries
Approved

A motion was made by **Commissioner Meers** with a second by **Commissioner Park** to approve the following notaries: *Michelle Lynn Kolassa, Linda F. Webster, Diane C. Kegley, Lenford Tracy Layman, Faith M. Booher, Kent L. Booher, Kristi D. Guider, Mary Lou King, Tim Wampler, Amanda Ruth Morris, and Pamela D. Johnson.*

Upon voice vote the motion **Passed** unanimously.

(28)
Comments:
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items not on the agenda to come forward.

Richard Truitt spoke on property tax and wheel tax.

Terry Ford spoke concerning private road on Manning Lane.

Mayor Arp requested to Remember September 11th. Also announced that He had prior plans for the 22nd Workshop and **Budget Director, Tracy Blair** also had prior plans.

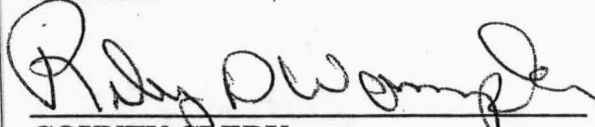
After Discussion, **Commission** decided to have the Budget Committee Meeting and Workshop on September 22nd.

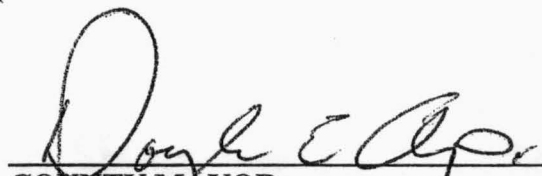
(29)
Adjournment

There being no further business, a motion being duly made and seconded, the September 08, 2008 meeting stood adjourned at 8:23 p.m.


CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR






**NOTICE TO
SECRETARY OF STATE
OF
RATIFICATION OF PRIVATE ACT**

SECRETARY OF STATE

Division of Publications
312 - 8th Avenue North
Eighth Floor
Snodgrass Tennessee Tower
Nashville, TN 37243

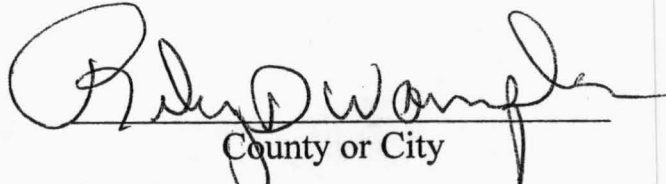
Private Chapter No. 94, which is HOUSE
(House or Senate)
Bill No. 4249, of the 105th General Assembly, was:

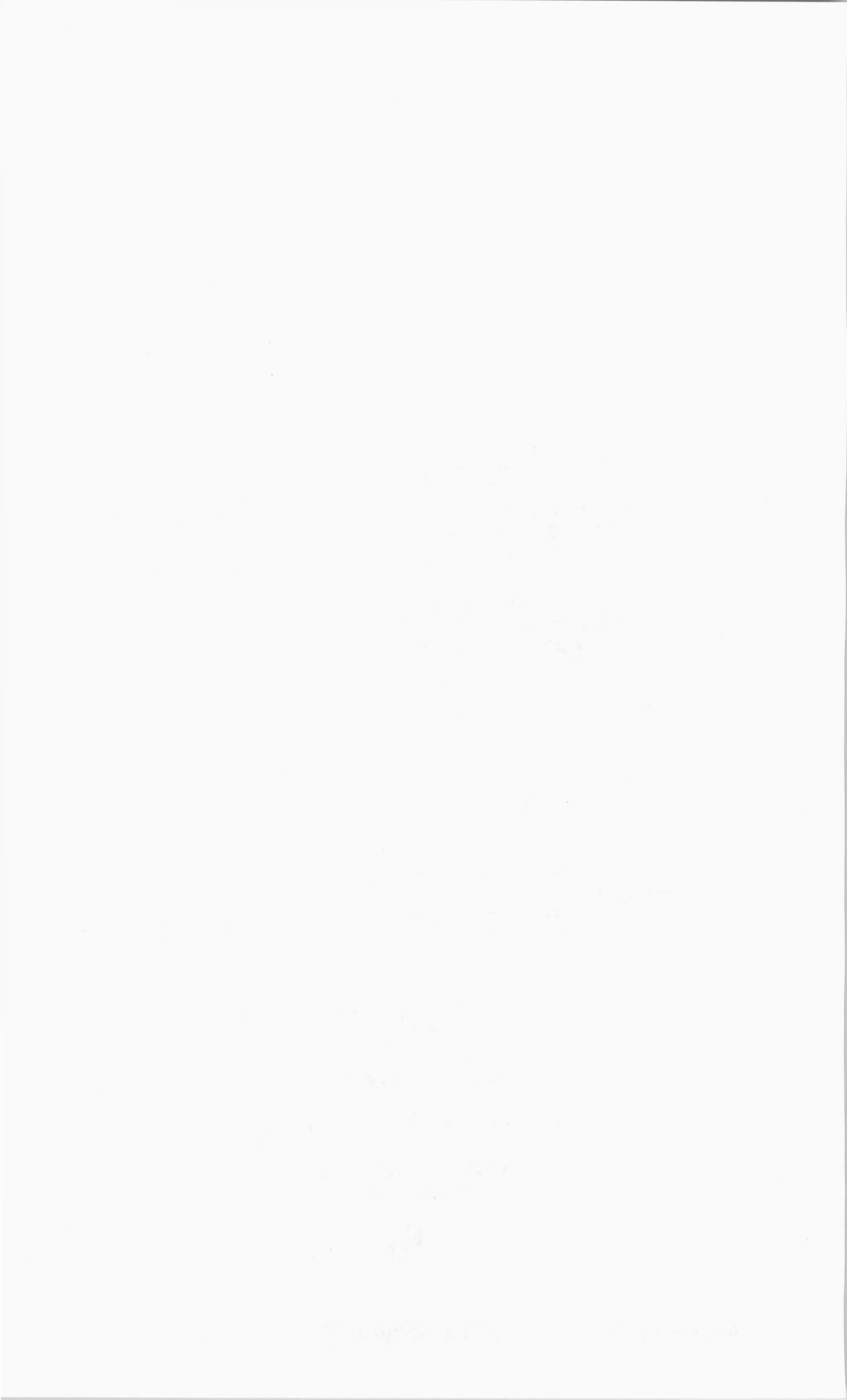
approved 10
disapproved 0
no action taken —


Presiding Officer of the Local
Legislative Body



Embossed Seal:
(if applicable)


County or City
SEPTEMBER 8TH, 2008
Date



SECTION 8. The Merit Service Board as a body shall have the power:

- (1) To adopt and amend rules and regulations for the administration of this act;
- (2) To make investigations concerning the enforcement and effect of this act and to require observance of the rules and regulations;
- (3) To hear and determine appeals and complaints respecting the administration of this act;
- (4) To access through the Sheriff's Office a roster of all employees of the classified service in the Office of the Sheriff showing their positions, rank, compensation and places of residence;
- (5) To ascertain and record the duties and responsibilities pertaining to all positions in the classified service and to classify such positions in the manner hereinafter provided;
- (6) Except as otherwise provided in the act, to review and approve competitive tests as recommended by the Sheriff and to determine qualifications of persons who seek employment in any position;
- (7) To insure the Sheriff's office maintains records of performance and a system of service ratings to be used to determine promotions, the order of lay-offs or reduction of force, the order of re-employments, to assist in the determination of dismissal for cause and for other purposes; and
- (8) To keep any other records as may be necessary for the administration of this act.

SECTION 9. The Board shall, as soon as practical after this act becomes operative, adopt a classification plan and make rules and regulations for its administration. The classification plan shall state for each class of positions, a class title, the duties, authorities, responsibilities and character of work required for each position. Each class of positions may be subdivided, and classes may be grouped and ranked in such manner as is deemed appropriate. The Board shall review and approve the requirements of each position and class thereof as to education, experience, capabilities, knowledge and skill.

SECTION 10. The Board may, after advice from the Sheriff, create new positions or combine, alter or abolish existing positions in such manner as the Board, acting with the advice of the Sheriff, deems necessary for the effective operation of the Office of Sheriff; provided, however, that no position in the classified service shall be abolished except upon approval of the Board acting in good faith, after consultation with the Sheriff.

SECTION 11. The Loudon County Sheriff's Office shall follow the rules and regulations as outlined in the Policy and Procedures Handbook for Loudon County Government. The Sheriff may also adopt Standard Operating Procedures for the Office of Sheriff.

SECTION 12.

(a) The Sheriff shall, as often as required by the needs of the Office of Sheriff, cause tests to be scheduled for the purpose of establishing lists of eligible persons for the various positions in the classified service. Such tests shall be public, competitive and open to all persons who may be lawfully appointed under the rules promulgated by the Board and existing prior to the announcement of the examination. Such rules shall set limitations as to residence, ability to perform essential functions of the position with or without reasonable accommodation, habits, moral character and other necessary prerequisites for the performance of the duties of the position for which examination is designated, and such rules shall not be less than those provided in Tennessee Code Annotated, Section 38-8-106.

(b) Promotion tests shall be public, competitive and free to all persons examined under the provisions of this act. All tests shall be practical and shall consist only of subjects which will fairly determine the capacity of the person examined to perform the

(a) The Sheriff shall give a report in writing to the Board of any personnel action over which the Board would have Jurisdiction.

(b) The Sheriff may suspend any employee for not more than ten (10) days for cause and there shall be no right of appeal for any suspension thereof; provided, however, the Sheriff shall not have the authority to suspend any employee for more than one (1) suspension of ten (10) days within any given six-month period of time without a right of appeal. If the Sheriff shall suspend any employee for a period longer than ten (10) days, the suspended employee shall be notified in writing of the charges, which caused their suspension. They shall thereafter have ten (10) days to request a hearing before the Merit Service Board and upon their request the Board shall set a hearing not more than thirty (30) days from the date of the receipt of their request for a hearing.

SECTION 16. The Sheriff shall have the authority to dismiss any employee for ordinary cause with a right of appeal to the Board assured the employee. The dismissed employee shall be notified in writing of the causes for dismissal. An employee who has completed the probationary period shall have ten (10) days to request a hearing before the Board and upon his request the Board shall set a hearing not more than thirty (30) days from the date of the receipt of his request. The rules of procedure for the conduct of any investigation by the Merit Service Board shall apply to this hearing. Upon a finding by the Board that the Sheriff has not complied with the procedures of the Board, the Board may order the employee to be reinstated. Upon notice to the employee and hearing as provided in this section, the Board by unanimous vote may without recommendation of the Sheriff dismiss an employee for violation of this act or for continued violation of the rules and regulations established by the Board.

SECTION 17. No employee holding a position in the classified service shall take an active part in any political campaign while on duty or in uniform. Under no circumstance, while on duty or in uniform, shall any employee of the Office of Sheriff solicit money for political campaigns or in any way use his position as a Deputy Sheriff to reflect his personal political feelings as those of the Office of Sheriff, or to use his position as Deputy Sheriff to exert pressure on any person or group of people to sway their political views. Neither an employee while on duty nor any officer while in uniform shall display any political advertising or paraphernalia on his person or on his county automobile. However, nothing in this act shall be construed to prohibit or prevent any such employee from becoming or continuing to be a member of a political club or organization and enjoying all the rights and privileges of such membership, or from attending any political meetings while not on duty or in uniform or in the course of his official business, nor shall he be denied from enjoying any freedom from interference in the casting of his vote. Any person violating the provisions of this section may be dismissed from the service of the Office of the Sheriff.

SECTION 18. The Sheriff shall not require any employee in the classified service to participate in any political activity as a condition of employment, continuation of employment, or promotion. If, upon an investigation by the Board and its determination that such actions have taken place, the Board shall issue an order to the Sheriff to cease and desist from such activity. If the Sheriff fails to comply or persists in the activity, the Council may apply to any court of record in the county for a citation of contempt.

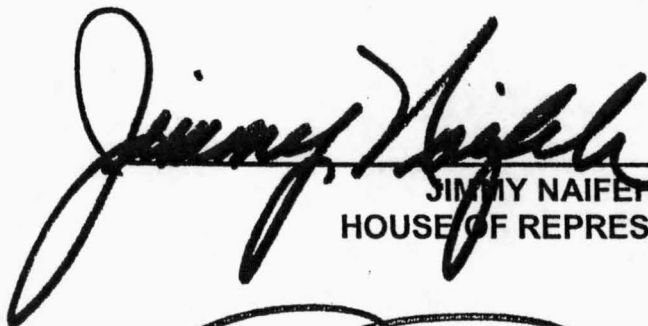
SECTION 19. All employees of the Sheriff with six (6) months' service who, after the enactment of this act, would be covered by the act's provisions, shall be automatically considered as members of the classified service, upon the act taking effect. All "probationary" employees shall receive credit for the amount of continuous accrued time of service immediately preceding the date of enactment.

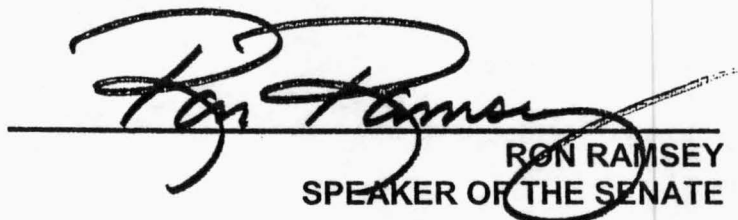
SECTION 20. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to that end the provisions of this act are declared to be severable.

SECTION 21. Any private act in existence at the passing of this act which shall be in conflict with the provisions of this act is hereby repealed.

HOUSE BILL NO. 4249

PASSED: MAY 1, 2008


JIMMY NAIFEH, SPEAKER
HOUSE OF REPRESENTATIVES


RON RAMSEY
SPEAKER OF THE SENATE

APPROVED this 16th day of May 2008


PHIL BREDESEN, GOVERNOR

Resolution 090808-B

**A RESOLUTION TO DECLARE THAT PROPERTY OWNERS IN THE
EATONWOOD SUBDIVISION
HAVE PAID IN FULL THE PRINCIPAL AND INTEREST OWED
LOUDON COUNTY ON THE
EATONWOOD SUBDIVISION SPECIAL SEWER DISTRICT PROJECT**

WHEREAS, the Loudon County Commission Resolution 090897-U established the Eatonwood Subdivision Special Sewer District; and

WHEREAS, Resolution 090897-U authorized Loudon County to construct a sewer main through Eatonwood Subdivision in response to the requests of property owners in the Eatonwood Subdivision; and

WHEREAS, Section 7 of Resolution 090897-U states: "The entire cost of this project, including the construction contract, the engineer's fees, the legal fees, and any and all associated and related expenses concerning the project, from the beginning and throughout the project period, including legal fees and expenses incurred if litigation should become involved with any property owners, will be paid through special assessments levied annually by the County Commission, on the property within the project area, based upon the number of buildable parcels as further defined herein"; and

WHEREAS, a total of forty-six (46) buildable parcels have been identified; and

WHEREAS, Section 6 of Resolution 090897-U estimates approximately twelve (12) years for completion of all project expenses; and

WHEREAS, Section 10 of Resolution 090897-U identifies the County Trustee as the official having the responsibility for the collection of the assessments; and

WHEREAS, the initial special assessment was first levied at \$350.00 in October, 1997; assessments from 1998 through 2007 have been levied at \$250.00; and

WHEREAS, Loudon County Trustee has certified that a total of \$131,100.00 has been collected from special assessments associated with the Eatonwood Subdivision Special Sewer District; and

WHEREAS, Loudon County has determined property owners in Eatonwood Subdivision Special Sewer District shall pay interest rates of approximately 3.55%;

NOW, THEREFORE, BE IT RESOLVED, that all costs incurred by Loudon County Government for the construction of the Eatonwood Subdivision Special Sewer District as set forth in Resolution 090897-U have been paid in full.

BE IT FURTHER RESOLVED, that reimbursements due to Loudon County Government by property owners in the Eatonwood Subdivision Special Sewer District as set forth in Resolution 090897-U have been paid in full, and property owners in the Eatonwood Subdivision Special Sewer District are hereby released from further obligations to Loudon County related to Resolution 090897-U.

BE IT FINALLY RESOLVED, that this Resolution take effect immediately upon its passage this 8th day of September, 2008.

05-010-H-C-009-E-004.00
JAMES M. BLUFORD ETUX
330 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-007.00
JEFFREY A BIVENS ETUX
560 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-009.00
RONNY W. EFFERSON
P. O. BOX 4783
OAK RIDGE, TN. 37831

05-009-E-C-009-E-022.00
MARK SMITH
380 BARKMOOR DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-025.00
LINDA F. WILLIS MOYER
592 BARKMOOR DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-029.00
KENNETH H. VALENTINE
% TERRY MORELAND
932 BARKMOOR DRIVE
LENOIR CITY, TN. 37771

05-009-D-C-009-E-030.00
STEVE M. WILLIAMS ETUX
1020 BARKMOOR DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-043.00
RICHARD A COOPER ETUX
2002 EVERGREEN ROAD
LENOIR CITY, TN. 37771

05-009-E-C-009-E-036.00
BRETT MARSHALL
255 ALPINE DR.
LENOIR CITY, TN. 37771

05-009-E-C-009-E-037.00
ROBERT C. COBB SR. ETUX
175 ALPINE DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-038.00
KEITH A URBAN ETUX
145 ALPINE DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-046.00
KLAUS VANBENTHEM ETUX
1517 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-015.00
RICHARD LEACH
1384 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-017.00
RICHARD LEACH
1384 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-016.00
DEFRANCESCHI, IVAN L.
200 ALPINE DRIVE
LENOIR CITY, TN 37771

05-010H-C-009-E-006.00
JAMES M. BLUFORD ETUX
432 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-010.00
ROBERT J. MEIER
1016 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-020.00
ROBIN D. JENKINS ETVIR
240 BARKMOOR DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-028.00
CARL W RHODES ETUX
710 BARKMOOR DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-042.00
PERSTENUIC, OFELIA
1700 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-039.00
CHARLES DUGGAN AND PATRICK
6079 HWY 321 NORTH
LENOIR CITY, TN. 37771

05-009-E-C-009-E-048.00
CHARLES E DIAL ETUX
1015 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-049.00
CHARLES E DIAL ETUX
1015 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-014.00
RICHARD LEACH
1384 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-009-E-C-009-E-053.00
PARKER, DANNY W. ETUX
325 PARKWAY DRIVE
LENOIR CITY, TN. 37771

05-010-H-C-009-E-001.00
FIRST NATIONAL BANK OF
LOUDON COUNTY
P. O. BOX 306
LENOIR CITY, TN. 37771

05-010-H-C-009-E-003.00
RICHARD GULLEMET
638 RILEY DRIVE
LENOIR CITY, TN. 37771

05-010-H-C-009-E-002.00
RICHARD A GULLEMET ETUX
638 RILEY DRIVE
LENOIR CITY, TN. 37771

05-010-H-A-010-H-034.00
SANDRA B LOCKETT
7000 BUTTERMILK ROAD
LENOIR CITY, TN. 37771

05-009-E-C-009-E-008.00
EUGENE G HUGHES ETUX
750 PARKWAY DRIVE
LENOIR CITY, TN. 37771

Loudon County Commission

RESOLUTION 090808-C

A RESOLUTION LEVYING 2008 SPECIAL ASSESSMENT ON BUILDABLE PARCELS FOR SEWER IMPROVEMENTS IN EATON FOREST SPECIAL SEWER DISTRICT

WHEREAS, the Loudon County Commission has established the Eaton Forest Subdivision Special Sewer District by Loudon County Resolution No. 010300-E, and

WHEREAS, a special assessment is required to be made annually on the buildable parcels as originally defined in Loudon County Commission Resolution No. 010300-E, for the purpose of servicing the principal and interest on certain capital outlay notes issued under the authority of the Loudon County Commission, and for any other necessary expenses incurred in administering the project; and

WHEREAS, Loudon County Resolution No. 091100-S has designated the buildable/assessable parcels that will be subject to the special sewer assessment;

NOW, THEREFORE, BE IT RESOLVED, by the Loudon County Commission, in regular session assembled the 8th day of September 2008, as follows:

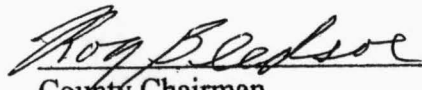
Section 1: The per buildable parcel assessment for year 2008 is established in the amount of Five Hundred Fifty Dollars (\$550.00)

Section 2: For informational purposes, a copy of a listing of the current owners of the certified buildable parcels as designated by Loudon County Commission Resolution No. 091100-S is attached as an exhibit hereto.

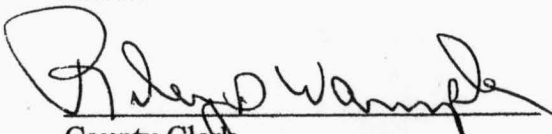
Section 3: Payment of the assessment shall be made to the Loudon County Trustee, and is due as of October 1, 2008, and shall be delinquent after February 28, 2009

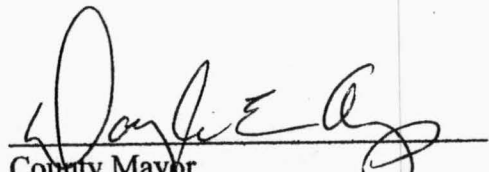
Section 4: Penalty and interest for delinquent payments shall be computed on the same basis and under the same criteria as required of Loudon County property owners for the payment of County real property taxes. All matters concerning the payment and collection of the special assessment levied herein are governed by the provisions of the aforesaid Loudon County Resolution No. 010300-E.

This Resolution shall take effect upon adoption by the County Commission, the public welfare requiring it.


County Chairman

Attest:


County Clerk


County Mayor

05-009-N-A-009-N-002.00
MARY FRANCES SMITH
1160 EDITH LANE
LENOIR CITY, TN. 37771

05-009-N-A-009-N-010.00
JAMES T. WIGGINS
940 RILEY DRIVE
LENOIR CITY, TN. 37771

05-009-009-179.00
VIOLET WILBURN
4890 SHAW FERRY ROAD
LENOIR CITY, TN. 37772

05-009-N-A-009-N-027.00
MARVIN WHITAKER
1160 EDITH LANE
LENOIR CITY, TN. 37771

05-009-N-A-009-N-022.00
MARY A HOWARD
1737 EDITH LANE
LENOIR CITY, TN. 37771

05-009-N-A-009-N-021.00
MITCHELL WEBSTER, ETUX
1995 EDITH LANE
LENOIR CITY, TN. 37771

05-009-N-A-009-N-003.00
MARY FRANCES SMITH
1160 EDITH LANE
LENOIR CITY, TN. 37771

LOUDON COUNTY COMMISSION

RESOLUTION 090808-E

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, an appointment is necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as a member of the

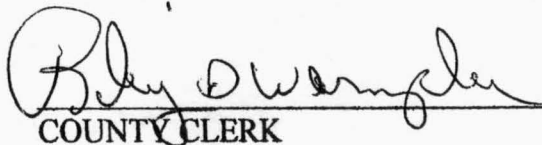
**LOUDON COUNTY ANIMAL
CONTROL ADVISORY COMMITTEE**

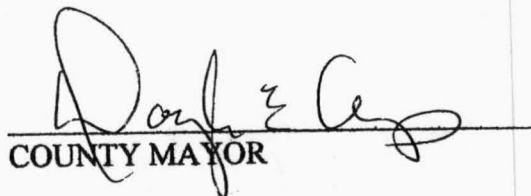
<u>Appointee</u>		<u>Term Expiration</u>
Betty Brown	(At-Large)	September 2009
James Webb	(At-Large)	September 2009
Dot Boruff	(At-Large)	September 2009
Dr. Barry Gordon	(Veterinarian Association)	September 2009
Ed Loy	(Humane Society)	September 2009
Bob Franke	(County Commission)	September 2009

NOW, THEREFORE, BE IT RESOLVED, that the Loudon County Commission, meeting in regular session assembled this 8^h day of September, 2008 hereby approves and acknowledges (as appropriate), the said appointment.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

LOUDON COUNTY COMMISSION

RESOLUTION 090808-4

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as members of

**LOUDON COUNTY
BUDGET COMMITTEE**

Appointee

Commissioner David Meers

Commissioner Don Miller

Commissioner Chris Park

Commissioner Harold Duff

Term Expiration

August 31, 2009

August 31, 2009

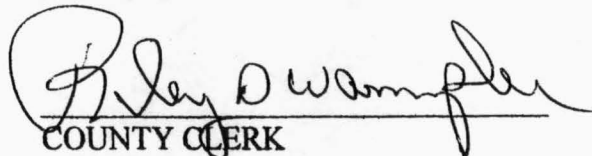
August 31, 2009

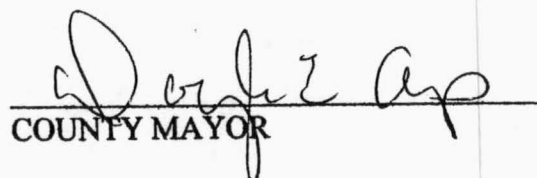
August 31, 2009

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 8th day of September, 2008, hereby approves or acknowledges (as appropriate), the said appointments.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Doyle Arp, County Mayor

Tracy Blair, Director of Budgets

LOUDON COUNTY COMMISSION

RESOLUTION 090808-I

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, an appointment is necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as a member of

**LOUDON COUNTY
ECONOMIC DEVELOPMENT AGENCY
BOARD OF DIRECTORS**

Appointee

Commissioner Chris Park

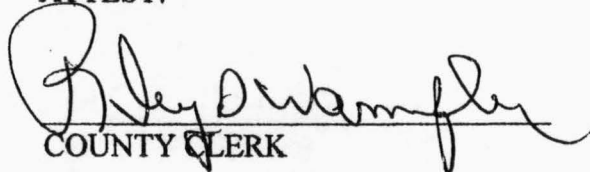
Term Expiration

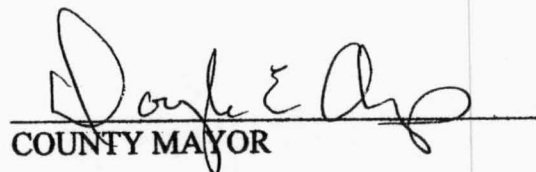
August 31, 2009

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 8th day of September, 2008, hereby approves or acknowledges (as appropriate), the said appointment.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

LOUDON COUNTY COMMISSION

RESOLUTION 090808-K

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as members of

**LOUDON COUNTY
FINANCIAL ADVISORY COMMITTEE**

Appointee

Commissioner Earlena Maples
Commissioner Austin Shaver
Commissioner David Meers
Doyle Arp, County Mayor (Chair)
Tracy Blair, Director of Budgets
Estelle Herron, Trustee

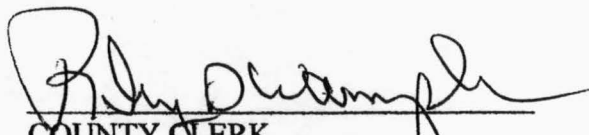
Term Expiration

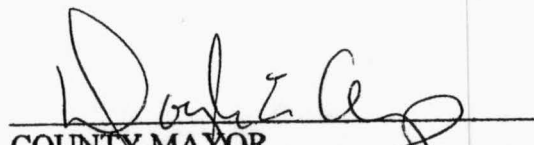
August 31, 2009
August 31, 2009
August 31, 2009
August 31, 2009
August 31, 2009
August 31, 2009

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 8th day of September, 2008, hereby approves or acknowledges (as appropriate), the said appointments.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

LOUDON COUNTY COMMISSION

RESOLUTION 090808-m

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as members of

**LOUDON COUNTY
LITTER CONTROL COMMITTEE**

Appointee

Commissioner David Meers

Commissioner Earlena Maples

Commissioner Wayne Gardin

Sheriff Tim Guider

Road Superintendent Sean Giles

Gordon Harless

Term Expiration

August 31, 2009

August 31, 2009

August 31, 2009

August 31, 2009

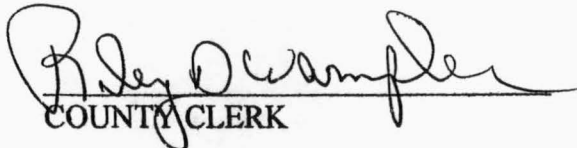
August 31, 2009

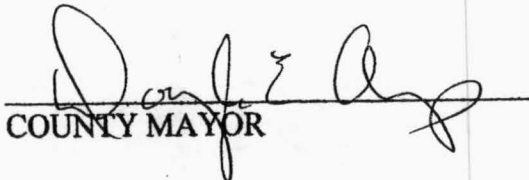
August 31, 2009

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 8th day of September, 2008, hereby approves or acknowledges (as appropriate), the said appointments.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

LOUDON COUNTY COMMISSION

RESOLUTION 090808-0

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time; and

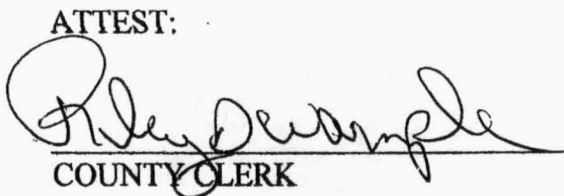
WHEREAS, the County Mayor appoints the following as members of

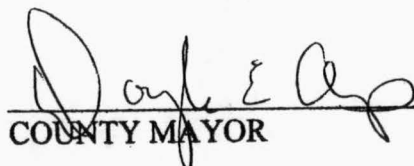
**LOUDON COUNTY
PURCHASING COMMITTEE**

<u>Appointee</u>	<u>Term Expiration</u>
Commissioner Wayne Gardin	August 31, 2009
Commissioner Nancy Marcus	August 31, 2009
Commissioner Austin Shaver	August 31, 2009
Commissioner Roy Bledsoe	August 31, 2009
County Mayor Doyle Arp	August 31, 2009
Leo Bradshaw, Purchasing Director	

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 8th day of September, 2008, hereby approves or acknowledges (as appropriate), the said appointments.


COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK


COUNTY MAYOR

LOUDON COUNTY COMMISSION

RESOLUTION 090808-6

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, an appointment is necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as a member of:

**LOUDON COUNTY
SHERIFF'S MERIT SERVICES BOARD**

Appointee

**Commissioner Bob Franke
Commissioner Wayne Gardin
Commissioner Don Miller**

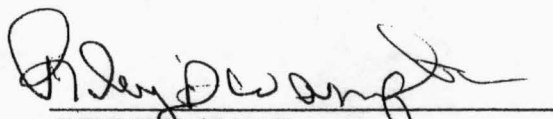
Term Expiration

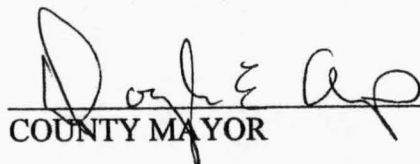
**August 31, 2009
August 31, 2010
August 31, 2011**

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 8th day of September, 2008, hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:

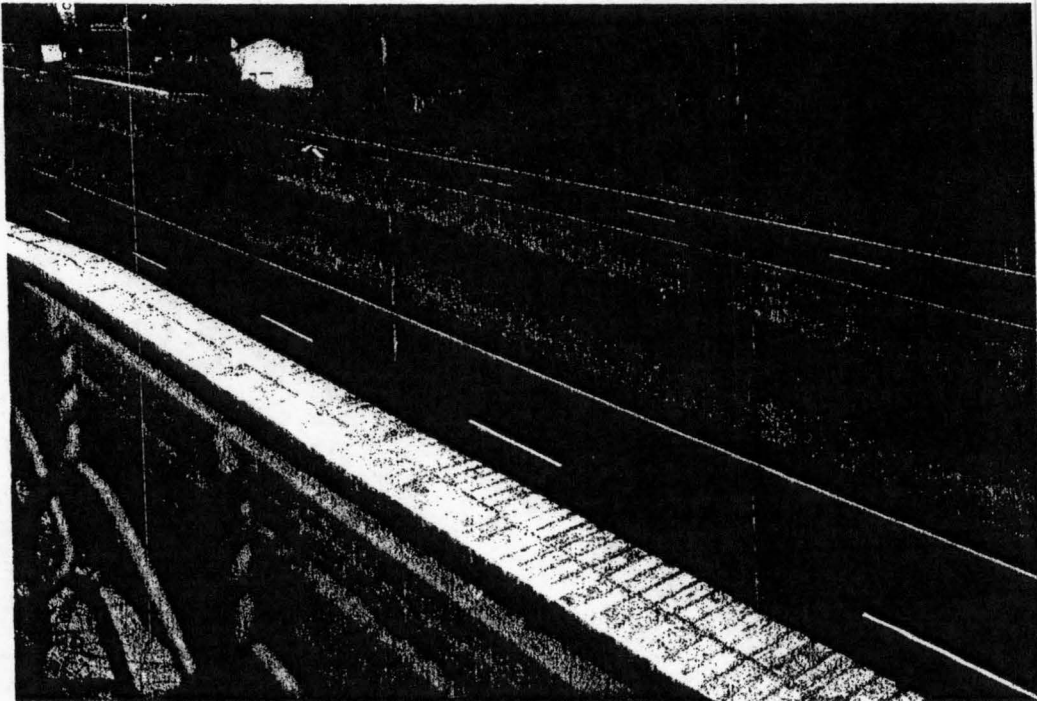

COUNTY CLERK


COUNTY MAYOR

Loudon County Commission

Request consideration of approval of closure of 2100' of Holston Drive, parallel with Hwy 321,
adjacent to Parcel 16 and Parcel 17 of Tax Map 27

View of area from across Highway 321



**FACSIMILE MEMORANDUM
1 PAGE**

**TO: News Herald
988-3261**

FROM: Debbie Hines

DATE: July 9, 2007

RE: NOTICE OF PUBLIC HEARING (#08-06-164-TR-CO)

Please place the following notice of Public Hearing in the Wednesday/Thursday, July 23/24, 2008 edition of the News-Herald. Please make the ad no larger than 2" tall x 2 column inches wide.

PUBLIC HEARINGS

The Loudon County Commission will hold a public hearing on Monday, September 8, 2008 at 6:00 P.M. at the Courthouse Annex to consider a road closure of:

APPROXIMATELY 2100' OF HOLSTON DRIVE, PARALLEL WITH HIGHWAY 321 ON LOUDON COUNTY TAX MAP 27, ADJACENT TO PARCEL 16.00 AND PART OF PARCEL 17.00

Copies of this Resolution are available for review at the Office of Planning & Community Development, 274 Blair Bend Drive, Loudon, TN, or you may phone 458-3880 during business hours for assistance.

INVOICE: LOUDON COUNTY

08-16-164-TR-CO

LOUDON COUNTY PLANNING OFFICE
FACSIMILE MEMORANDUM
1 PAGE

TO: News Herald
Fax Number: 988-3261

FROM: Debbie Hines

DATE: May 6, 2008

RE: NOTICE OF PUBLIC HEARINGS

Please place the following notice of Public Hearing in the Wednesday/Thursday, June 25/26, 2008, edition of the News-Herald. The ad should be no larger than 2 column x 3 inches tall.

PUBLIC HEARING

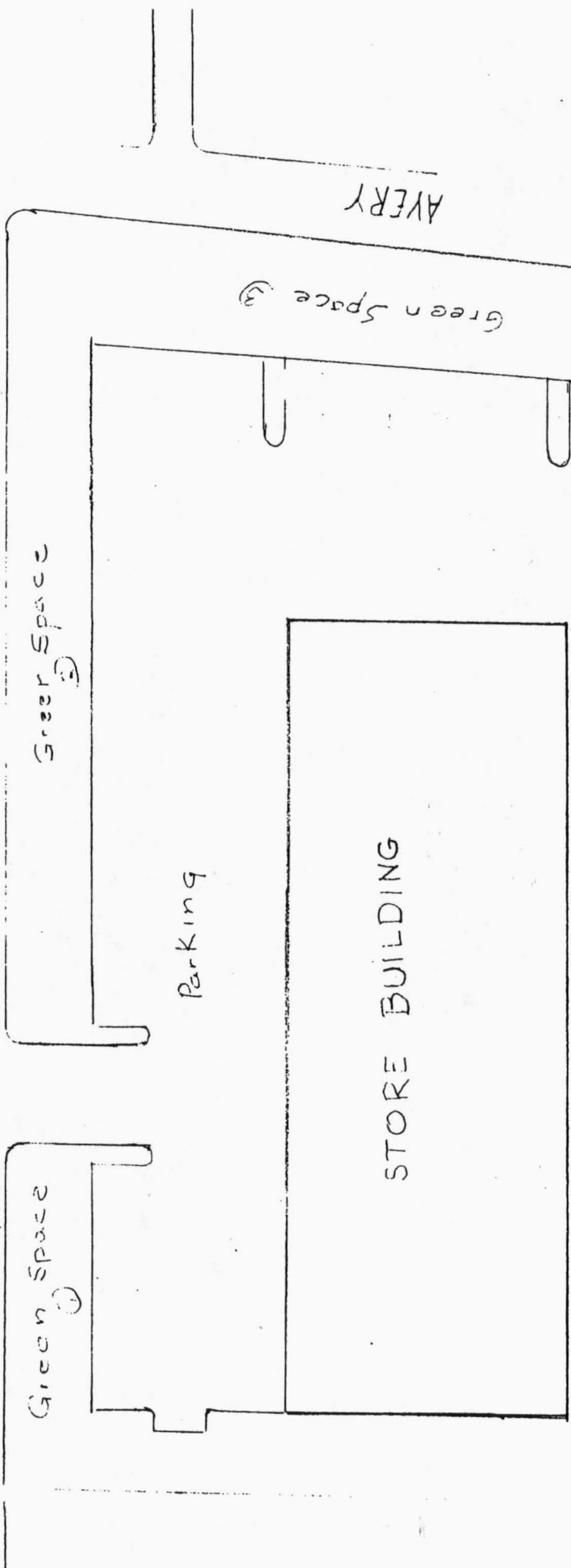
The Loudon County Commission will hold a public hearing on Monday, September 8, 2008 at 6:00 P.M. at the Courthouse Annex to consider an amendment to the Zoning Resolution of Loudon County, Tennessee, to rezone the following:

**PROPERTY LOCATED AT LEEPER PARKWAY AND AVERY CIRCLE,
CONTAINING APPROX 1.3 ACRES, SITUATED IN THE 2nd LEGISLATIVE
DISTRICT, REFERENCED BY TAX MAP 21-A, GROUP A, PARCELS 44.00 & 45.00,
FROM R-2 SUBURBAN RESIDENTIAL DISTRICT TO C-2, GENERAL
COMMERCIAL DISTRICT**

Copies of this Resolution are available for review at the Office of Planning & Community Development, 274 Blair Bend Drive, Loudon, TN, or you may phone 458-3880 during business hours for assistance.

INVOICE: LOUDON COUNTY

LIEPER PARKWAY



Green Space #1 & #2 Grass & Flowers
Green Space #3 Grass, Trees & Low Shrubs

RESOLUTION 090808-T

A RESOLUTION TO ADOPT THE 2006 INTERNATIONAL BUILDING CODE (IBC), THE 2006 INTERNATIONAL RESIDENTIAL CODE (IRC), THE 2006 INTERNATIONAL MECHANICAL CODE (IMC), THE 2006 INTERNATIONAL PLUMBING CODE (IPC), AND 2002 NORTH CAROLINA ACCESSIBILITY CODE WITHOUT 2004 AMENDMENTS, FOR LOUDON COUNTY, TENNESSEE, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTIONS 5-20-101 THROUGH 5-20-106

WHEREAS, the subject Codes establish minimum regulations to provide for the safe construction of buildings and health of the inhabitants; and

WHEREAS, the adoption of the subject Codes will provide for the proper inspection of the construction or addition to buildings within unincorporated areas of Loudon County, and within any incorporated areas which have not adopted their own codes regulating the same subject areas, to help protect the public health, safety and welfare of the County's inhabitants; and

WHEREAS, the subject Codes are the current codes adopted and enforced by the State of Tennessee, thereby ensuring that Loudon County will be enforcing and administering the same codes adopted by the State, which will avoid conflicts in requirements when the State is involved in county inspections; and

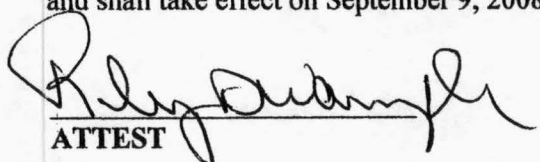
WHEREAS, the fee for building permits will be set beginning with the first \$1,000.00 of value or cost of construction as outlined on Attachment II: Appendix B: Recommended Schedule of Permit Fees, Section B101 through B105, with Section B105, "PLAN-CHECKING FEES", not applicable to one- and two-family dwellings or residential accessory structures; and

WHEREAS, pursuant to TENNESSEE CODE ANNOTATED § 5-20-102, three (3) copies of the subject Codes have been filed in the Office of the Loudon County Clerk for a period of at least ninety days prior to the adoption of this Resolution;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission as follows:

- 1) That the 2006 International Building Code, published by the International Code Council, with amendments as prescribed in Attachment I: Appendix A: Code Amendments, be adopted as the local building code within unincorporated areas of Loudon County, and within any incorporated areas which have not adopted their own code regulating the same subject; and
- 2) That the 2006 International Residential Code, published by the International Code Council, with amendments as prescribed in Attachment I: Appendix A: Code Amendments, be adopted as the local residential code within unincorporated areas of Loudon County, and within any incorporated areas which have not adopted their own code regulating the same subject; and
- 3) That the 2006 International Plumbing Code, published by the International Code Council, be adopted as the local plumbing code within unincorporated areas of Loudon County, and within any incorporated areas which have not adopted their own code regulating the same subject; and
- 4) That 2006 International Mechanical Code, published by the International Code Council, be adopted as the local mechanical code within unincorporated areas of Loudon County, and within any incorporated areas which have not adopted their own code regulating the same subject; and
- 5) That the 2002 North Carolina Accessibility Code with 2004 Amendments, published by the State of North Carolina, be adopted as the local handicapped code within unincorporated areas of Loudon County, and within any incorporated areas which have not adopted their own code regulating the same subject; and
- 6) That Attachment I: Appendix A: Code Amendments be adopted as amendments to applicable codes; and
- 7) That Attachment II: Appendix B: Recommended Schedule of Permit Fees be adopted as the schedule for calculating building permit fees;

BE IT FINALLY RESOLVED, that this Resolution supercedes Resolution 100305-D, adopting previous codes, and shall take effect on September 9, 2008, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN


APPROVED: LOUDON COUNTY MAYOR


DATE

Loudon County
General Fund 101
Ending June 30, 2009

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/22/2008 18:15	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
271	48600		<i>Citizen Groups and Other</i>					
272	48610		Donations (Sr Citizens & Humane Soc)	49,888	0	49,888		49,888
273	48990		Other	0	0	0		0
274								
275			Total Citizens Groups and Other	49,888	0	49,888	0	49,888
276								
277								
278								
279	Total Other Governments and Citizens			314,089	0	314,089	0	314,089
280								
281	Total Revenues			15,438,194	0	15,438,194	7,000	15,445,194
282								
283	49000		<i>Other Sources</i>					
284	49700		Insurance Recovery		0	0		0
285	49800		Transfers In (From 128 - Meth Match)	0		0		0
286								
287			Total Transfers In	0	0	0	0	0
288								
289	49950		<i>Special Revenue Items</i>					
290	49951		EDA Salary/Benefits Reimbursement	0	0	0		0
291	49952		Cont from LE Schools for Juvenile	0	0	0		0
292								
293			Total Special Revenue	0	0	0	0	0
294								
295								
296	Total Revenues and Transfers In			15,438,194	0	15,438,194	7,000	15,445,194
297								
298								
299								
300								

Loudon County
General Fund 101
Ending June 30, 2009

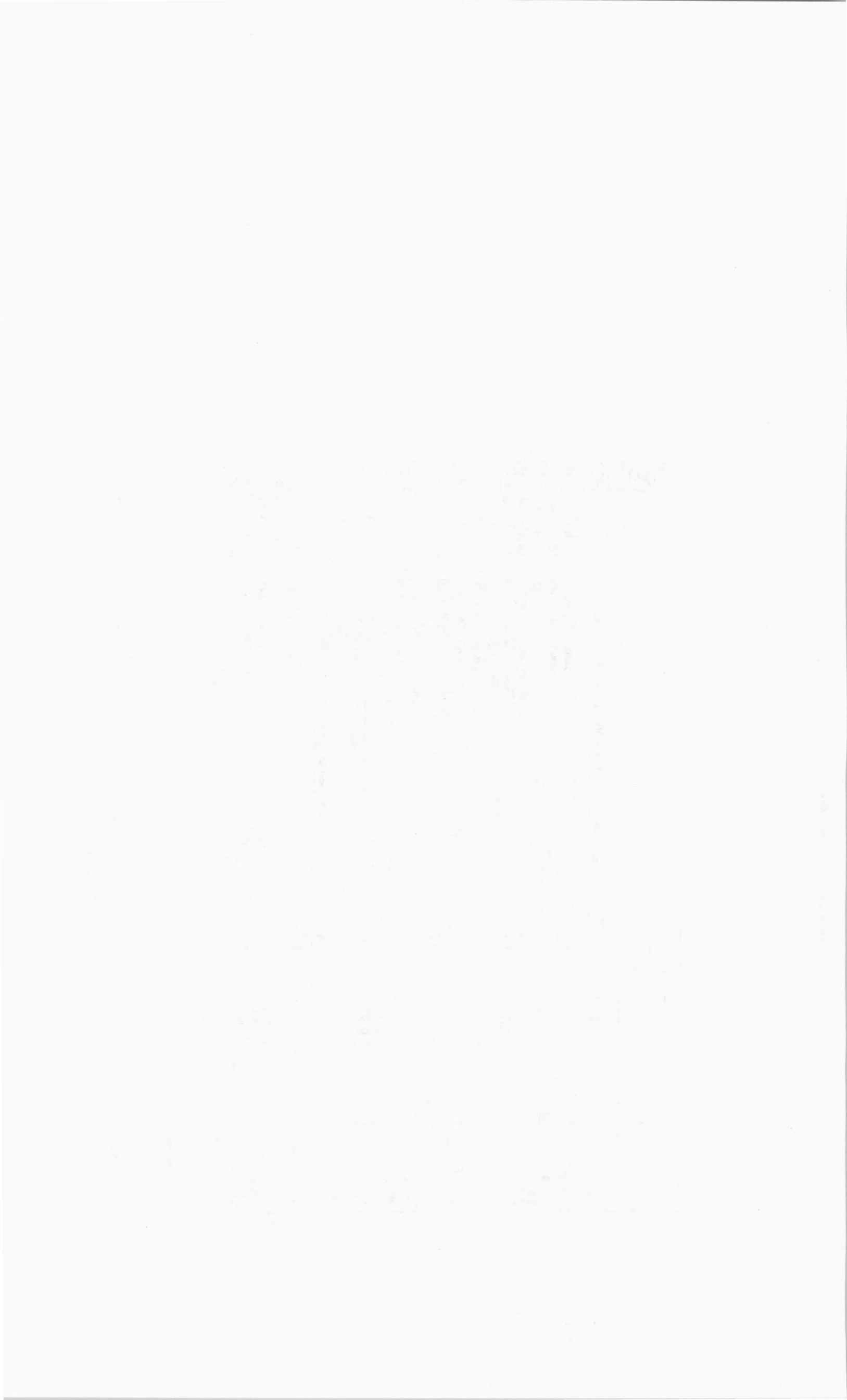
	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/22/2008 18:15	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
875	53400		Chancery Court					
876	101		County Official/Administrative Officer	63,954	0	63,954		63,954
877	140		Salary Supplement	634		634		634
878	162		Clerical Personnel	63,608		63,608		63,608
879	201		Social Security	7,948	0	7,948		7,948
880	204		State Retirement	11,974	0	11,974		11,974
881	206		Life Insurance	140		140		140
882	207		Medical Insurance	27,069	0	27,069		27,069
883	208		Dental Insurance	1,299		1,299		1,299
884	212		Employer Medicare	1,859		1,859		1,859
885	196		In-Service Training	0		0		0
886	307		Communication	2,800		2,800		2,800
887	320		Dues and Memberships	650		650		650
888	348		Postal Charges	5,500		5,500		5,500
889	355		Travel	1,500		1,500		1,500
890	435		Office Supplies	500	0	500	4,500	5,000
891	508		Premium on Corporate Surety Bonds	250		250		250
892	524		In Service/Staff Development	300		300		300
893	715		Land	0		0		0
894	719		Equipment	2,000	0	2,000		2,000
895								
896			Total Chancery Court	191,985	0	191,985	4,500	196,485

CORRECTION

Loudon County
General Fund 101
Ending June 30, 2009

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/22/2008 18:15	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1124								
1125	54490		Other Emergency Mgmt (HLS & DOE Grants)					
1126	307		Communication	0		0		0
1127	349-114K		Printing, Stationery & Forms	1,000		1,000		1,000
1128	399-114K		Other Contracts	40,000	0	40,000		40,000
1129	399-KNOX		Other Contracts	0	0	0		0
1130	399-DOE 07		Other Contracts	0	0	0		0
1131	422		Food Supplies	0	0	0		0
1132	422-DOE 08		Food Supplies	500	0	500		500
1133	422-DOE 09		Food Supplies	500	0	500		500
1134	435-114K		Office Supplies	3,000		3,000		3,000
1135	446-114K		Small Tools	1,000		1,000		1,000
1136	499-114K		Other Supplies & Materials	9,631	0	9,631		9,631
1137	499-DOE 08		Other Supplies & Materials	0	0	0	2,195	2,195
1138	499-DOE 09		Other Supplies & Materials	2,500	0	2,500		2,500
1139	499-HEPG		Other Supplies & Materials	0	0	0	7,000	7,000
1140	708		Communication Equipment	0	0	0		0
1141	708-98K		Communication Equipment	73,698	0	73,698		73,698
1142	708-130K		Communication Equipment	0	0	0		0
1143	708-DOE 07		Communication Equipment	0	0	0		0
1144	708-DOE 08		Communication Equipment	7,000	0	7,000		7,000
1145	708-DOE 09		Communication Equipment	0	0	0		0
1146	719-114K		Office Equipment	30,000	0	30,000		30,000
1147	719-DOE 08		Office Equipment	6,360	0	6,360	(2,195)	4,165
1148	790-114K		Other Equipment	30,000		30,000		30,000
1149								
1150			Total Other Emergency Management	205,189	0	205,189	7,000	212,189
1151								
1152								
1153								
1154								
1155								

Hazardous Emergency Planning
Grant
\$7,000 Grant
1,750 In-kind Match - LCDF



Loudon County
General Fund 101
Ending June 30, 2009

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/22/2008 18:15	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1231								
1232	55120		Animal Control					
1233	103		Assistant Director	30,660	0	30,660		30,660
1234	140		Salary Supplement	1,740	0	1,740		1,740
1235	168		Temporary Personnel (Volunteer Coord	31,543	0	31,543		31,543
1236	169		Part-time Staff	16,000	0	16,000	15,000	31,000
1237	187		Overtime Pay	5,500	0	5,500		5,500
1238	189		Staff Wages	100,526	0	100,526		100,526
1239	201		Social Security	11,531	0	11,531	929	12,460
1240	204		State Retirement	12,930	0	12,930	(164)	12,766
1241	206		Life Insurance	240	0	240		240
1242	207		Medical Insurance	51,339	0	51,339		51,339
1243	208		Dental Insurance	2,622	0	2,622		2,622
1244	212		Employer Medicare	2,697	0	2,697	217	2,914
1245	307		Communication	3,000		3,000		3,000
1246	335		Maintenance and Repair Services - Bui	0		0		0
1247	338		Maintenance and Repair - Vehicles	1,000		1,000		1,000
1248	351		Rentals	0		0		0
1249	355		Travel	500		500		500
1250	357		Veterinary Services	18,000	0	18,000	3,018	21,018
1251	401		Animal Food & Supplies	500	0	500		500
1252	410		Custodial Supplies	4,000	0	4,000		4,000
1253	425		Gasoline	7,000	0	7,000		7,000
1254	435		Office Supplies	1,500	0	1,500		1,500
1255	450		Tires	500		500		500
1256	451		Uniforms	1,500	0	1,500		1,500
1257	452		Utilities	6,500	0	6,500		6,500
1258	453		Vehicle Parts	0		0		0
1259	499		Other Supplies & Materials	3,000	0	3,000	1,610	4,610
1260	524		In Service/Staff Development	1,000	0	1,000	1,000	2,000
1261	711		Furniture & Fixtures	0		0	2,390	2,390
1262	718		Motor Vehicles	0	0	0		0
1263	719		Office Equipment	500		500		500
1264								
1265			Total Animal Control	315,828	0	315,828	24,000	339,828

Blount County
Agreement \$24,000
revenue included
w/original budget
#48140-BLNT

Loudon County
General Fund 101
Ending June 30, 2009

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/22/2008 18:15	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1538	July 1, 2007 Estimated Fund Balance			4,884,897		4,884,897		4,884,897
1539			(w/o Reserves & Designations)					
1540								
1541								
1542								
1543								
1544	Total Revenue			15,438,194	0	15,438,194	7,000	15,445,194
1545	Transfers In			0	0	0	0	0
1546								
1547	Total Revenue and Transfers In			15,438,194	0	15,438,194	7,000	15,445,194
1548								
1549								
1550								
1551	Total Available Funds			20,323,091	0	20,323,091	7,000	20,330,091
1552								
1553	Expenditure Budget			15,938,833	0	15,938,833	35,500	15,974,333
1554	Transfers Out			0	0	0	0	0
1555								
1556	Total Expenditures and Transfer Out			15,938,833	0	15,938,833	35,500	15,974,333
1557								
1558	Ending Fund Balance			4,384,258	0	4,384,258	(28,500)	4,355,758
1559								

**Loudon County
Highway Fund 131
Ending June 30, 2009**

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		8/23/2008 9:05	2008-2009	2008-2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
122	63100		Operation & Maintenance of Equipment					
123	338		Maintenance & Repair Vehicles	30,000	0	30,000	(3,000)	27,000
124	353		Tow-In Services	4,000		4,000		4,000
125	359		Disposal Fees	36,050	0	36,050		36,050
126	412		Diesel Fuel	80,000	0	80,000		80,000
127	416		Equipment Parts - Heavy	15,000	0	15,000	3,000	18,000
128	417		Equipment Parts - Light	70,000	0	70,000		70,000
129	425		Gasoline	30,000		30,000		30,000
130	433		Lubricants	7,000		7,000		7,000
131	450		Tires and Tubes	25,000		25,000		25,000
132	446		Small Tools			0		0
133	499		Other Supplies & Materials	10,000	0	10,000		10,000
134	599		Other Charges	650		650		650
135								
136			Total Operation & Maint of Equip	307,700	0	307,700	0	307,700
137								
138								

**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		8/22/2008 17:28	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4	General Purpose School Revenue							
5								
6	40000		Local Taxes					
7								
8	<i>40100</i>		<i>County Property Taxes</i>					
9	40110		Current Property Tax	9,125,350	0	9,125,350	0	9,125,350
10	40120		Trustee's Collections Prior Year	140,000	0	140,000	0	140,000
11								
12			Total County Property Taxes	9,265,350	0	9,265,350	0	9,265,350
13								
14	40125		Bankruptcy	0		0		0
15				0	0	0	0	0
16								
17	<i>40100</i>		<i>County Property Taxes</i>					
18	40130		Clerk and Master's Collections Prior Year	43,000	0	43,000	0	43,000
19	40140		Interest and Penalty	22,000	0	22,000	0	22,000
20								
21			Total County Property Taxes	65,000	0	65,000	0	65,000
22								
23	<i>40200</i>		<i>County Local Option Taxes</i>					
24	40210		Local Option Sales Tax	3,000,000	0	3,000,000	0	3,000,000
25								
26			Total County Local Option Taxes	3,000,000	0	3,000,000	0	3,000,000
27								
28	<i>40300</i>		<i>Statutory Local Taxes</i>					
29	40320		Bank Excise Tax	50,000	0	50,000	0	50,000
30	40350		Interstate Telecommunications Tax	6,000	0	6,000	0	6,000
31								
32			Total Statutory Local Taxes	56,000	0	56,000	0	56,000
33								
34	Total Local Taxes			12,386,350	0	12,386,350	0	12,386,350
35								
36	Approved by BOE Aug 14; Recommended by Budget Committee Aug 18; Considered by County Commission Sep 8, 2008							

Exhibit 090808-W

**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

	A	B	C	D	E	F	G	H
60	44000		Other Local Revenues					
61								
62	44100		<u>Recurring Items</u>					
63	44110		Investment Income	250,000		250,000	0	250,000
64	44130		Sale of Material and Supplies			0	0	0
65	44146		E-Rate Funding	30,000		30,000	0	30,000
66	44170		Miscellaneous Refunds			0	0	0
67								
68			Total Recurring Items	280,000	0	280,000	0	280,000
69								
70	44500		<u>Nonrecurring Items</u>					
71	44520		Insurance Recovery	0	0	0	0	0
72	44570		Contributions & Gifts	0		0	0	0
73								
74			Total Nonrecurring Items	0	0	0	0	0
75								
76	44990		Other Local Revenues	0		0	0	0
77								
78				0	0	0	0	0
79								
80	Total Other Local Revenues			280,000	0	280,000	0	280,000
81								

Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
108	47000		Federal Government					
109								
110	47100		<u>Federal Through State</u>					
111	47111		USDA School Lunch Program	895,125		895,125	0	895,125
112	47113		Breakfast	302,500		302,500	0	302,500
113	47114		USDA-Other	17,325		17,325	0	17,325
114	47143		Special Education - Grants to States			0	0	0
115	47590		Other Federal Through State	656,524		656,524	335,067	991,591
116								
117			Total Federal Through State	1,871,474	0	1,871,474	335,067	2,206,541
118								
119	47600		<u>Direct Federal Revenue</u>					
120	47640		ROTC Reimbursement	42,000	0	42,000	0	42,000
121								
122			Total Direct Federal Revenue	42,000	0	42,000	0	42,000
123								
124			Total Federal Government	1,913,474	0	1,913,474	335,067	2,248,541
125								
126	48600		Citizens Groups					
127								
128	48610		Donations	23,000	0	23,000	0	23,000
129								
130			Total Citizens Groups	23,000	0	23,000	0	23,000
131								
132	49800		Transfer In	0	0	0	132,322	132,322
133								
134			Total Revenues & Transfers In	37,222,632	0	37,222,632	467,389	37,690,021
135								
136			Total Other Source	0	0	0	0	0
137								
138			Total General Purpose School	37,222,632	0	37,222,632	467,389	37,690,021
139								
140								
141	Approved by BOE Aug 14; Recommended by Budget Committee Aug 18; Considered by County Commission Sep 8, 2008							

Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
176	71200		<i>Special Education Program</i>					
177		116	Teachers	1,226,978		1,226,978	0	1,226,978
178		117	Career Ladder Program	12,000		12,000	0	12,000
179		127	Career Ladder Extended Contracts	4,000		4,000	0	4,000
180		128	Homebound Teachers	21,250		21,250	0	21,250
181		163	Educational Assistants	211,732		211,732		211,732
182	163-RFUN		Educational Assistants			0	0	0
183		171	Speech Pathologist	37,360		37,360	0	37,360
184		189	Other Salaries & Wages			0	0	0
185		195	Certified Substitute Teachers	2,200		2,200	0	2,200
186	195-RFUN		Certified Substitute Teachers			0	0	0
187		198	Non-Certified Substitute Teachers	22,000		22,000	0	22,000
188		201	Social Security	95,326		95,326		95,326
189	201-RFUN		Social Security			0	0	0
190		204	State Retirement	106,625		106,625		106,625
191	204-RFUN		State Retirement			0	0	0
192		206	Life Insurance	8,160		8,160	0	8,160
193	206-RFUN		Life Insurance			0	0	0
194		207	Medical Insurance	252,726		252,726	0	252,726
195	207-RFUN		Medical Insurance			0	0	0
196		208	Dental Insurance	11,200		11,200	0	11,200
197	208-RFUN		Dental Insurance			0	0	0
198		212	Employer Medicare	22,294		22,294		22,294
199	212-RFUN		Employer Medicare			0	0	0
200		310	Contracts with Other Public Agencies			0	0	0
201		399	Other Contracted Services	170,260		170,260	0	170,260
202		429	Instructional Supplies	45,150		45,150	0	45,150
203	599-RFUN		Other Charges			0	0	0
204		725	Special Education Equipment	33,169		33,169	0	33,169.00
205								
206			Total Special Instruction Program	2,282,430	0	2,282,430	0.00	2,282,430.00
207								

Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
240	72120		<u>Health Services</u>					
241		131	Medical Personnel	65,287		65,287		65,287
242		201	Social Security	4,047		4,047		4,047
243		204	State Retirement	6,098		6,098		6,098
244		206	Life Insurance	866		866	0	866
245		207	Medical Insurance	4,632		4,632	0	4,632
246		208	Dental Insurance	665		665	0	665
247		212	Employer Medicare	947		947		947
248		399	Other Contracted Services	1,000		1,000	0	1,000
249		413	Drugs and Medical Supplies	6,000		6,000	0	6,000
250		524	In-Service/Staff Development	1,000		1,000	0	1,000
251		599	Other Charges			0	0	0
252								
253			Total Health Services	90,542	0	90,542	0	90,542
254								
255	72130		<u>Other Student Support</u>					
256		117	Career Ladder Program	7,000		7,000	0	7,000
257		123	Guidance Personnel	573,896		573,896	0	573,896
258		127	Career Ladder Extended Contracts	7,000		7,000	0	7,000
259		162	Clerical Personnel	99,481		99,481		99,481
260		201	Social Security	42,618		42,618		42,618
261		204	State Retirement	46,902		46,902		46,902
262		206	Life Insurance	3,228		3,228	0	3,228
263		207	Medical Insurance	81,532		81,532	0	81,532
264		208	Dental Insurance	4,270		4,270	0	4,270
265		212	Employer Medicare	9,967		9,967		9,967
266	307-SAFE		Communications	12,500		12,500	0	12,500
267	309-SAFE		Contracts with Government Agencies			0	0	0
268		322	Evaluation and Testing	50,000		50,000	0	50,000
269		399	Other Contracted Services	1,000		1,000	0	1,000
270		499	Other Supplies and Materials			0	0	0
271		599	Other Charges	461,000		461,000	0	461,000
272	790-SAFE		Other Equipment			0	0	0
273								
274			Total Other Student Support	1,400,394	0	1,400,394	0	1,400,394
275								

Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
306	72220		<u>Special Education Program</u>					
307		105	Supervisor/Director	72,461		72,461	0	72,461
308		117	Career Ladder Program	4,000		4,000	0	4,000
309		124	Psychological Personnel	184,519		184,519	0	184,519
310		127	Career Ladder Extended Contracts	6,000		6,000	0	6,000
311		171	Speech Pathologist	47,940		47,940	0	47,940
312		201	Social Security	19,525		19,525	0	19,525
313		204	State Retirement	20,219		20,219	0	20,219
314		206	Life Insurance	1,202		1,202	0	1,202
315		207	Medical Insurance	29,958		29,958	0	29,958
316		208	Dental Insurance	1,400		1,400	0	1,400
317		212	Employer Medicare	4,566		4,566	0	4,566
318		355	Travel	11,000		11,000	0	11,000
319		524	In-Service/Staff Development			0		0
320								
321			Total Special Education Program	402,790	0	402,790	0	402,790
322								
323	72230		<u>Vocational Education Program</u>					
324		117	Career Ladder Program	0	0	0	0	0
325		127	Career Ladder Extended Contracts			0	0	0
326		162	Clerical Personnel	60,836		60,836	0	60,836
327		189	Other Salaries & Wages	48,962		48,962	0	48,962
328		201	Social Security	6,807		6,807	0	6,807
329		204	State Retirement	10,256		10,256	0	10,256
330		206	Life Insurance	881		881	0	881
331		207	Medical Insurance	24,730		24,730	0	24,730
332		208	Dental Insurance	1,155		1,155	0	1,155
333		212	Employer Medicare	1,586		1,586	0	1,586
334		355	Travel	4,000		4,000	0	4,000
335		524	In-Service/Staff Development	1,000		1,000	0	1,000
336								
337			Total Vocational Education Program	160,213	0	160,213	0	160,213
338								

**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

	A	B	C	D	E	F	G	H
364	72310		<i>Board of Education</i>					
365	191		Board and Committee Members Fees	36,240	0	36,240	0	36,240
366	201		Social Security	2,250	0	2,250	0	2,250
367	204		State Retirement	3,385	0	3,385	0	3,385
368	206		Life Insurance	1,550	0	1,550	0	1,550
369	208		Dental Insurance	1,300	0	1,300	0	1,300
370	212		Employer Medicare	550	0	550	0	550
371	305		Audit Services	20,000	0	20,000	0	20,000
372	320		Dues and Memberships	15,000	0	15,000	0	15,000
373	331		Legal Services	15,000	0	15,000	0	15,000
374	399		Other Contracted Services	800		800	0	800
375	506		Liability Insurance	20,000		20,000	0	20,000
376	510		Trustee's Commission	250,000		250,000	0	250,000
377	513		Workman's Compensation Insurance	165,753		165,753	0	165,753
378								
379			Total Board of Education	531,828	0	531,828	0	531,828
380								

**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

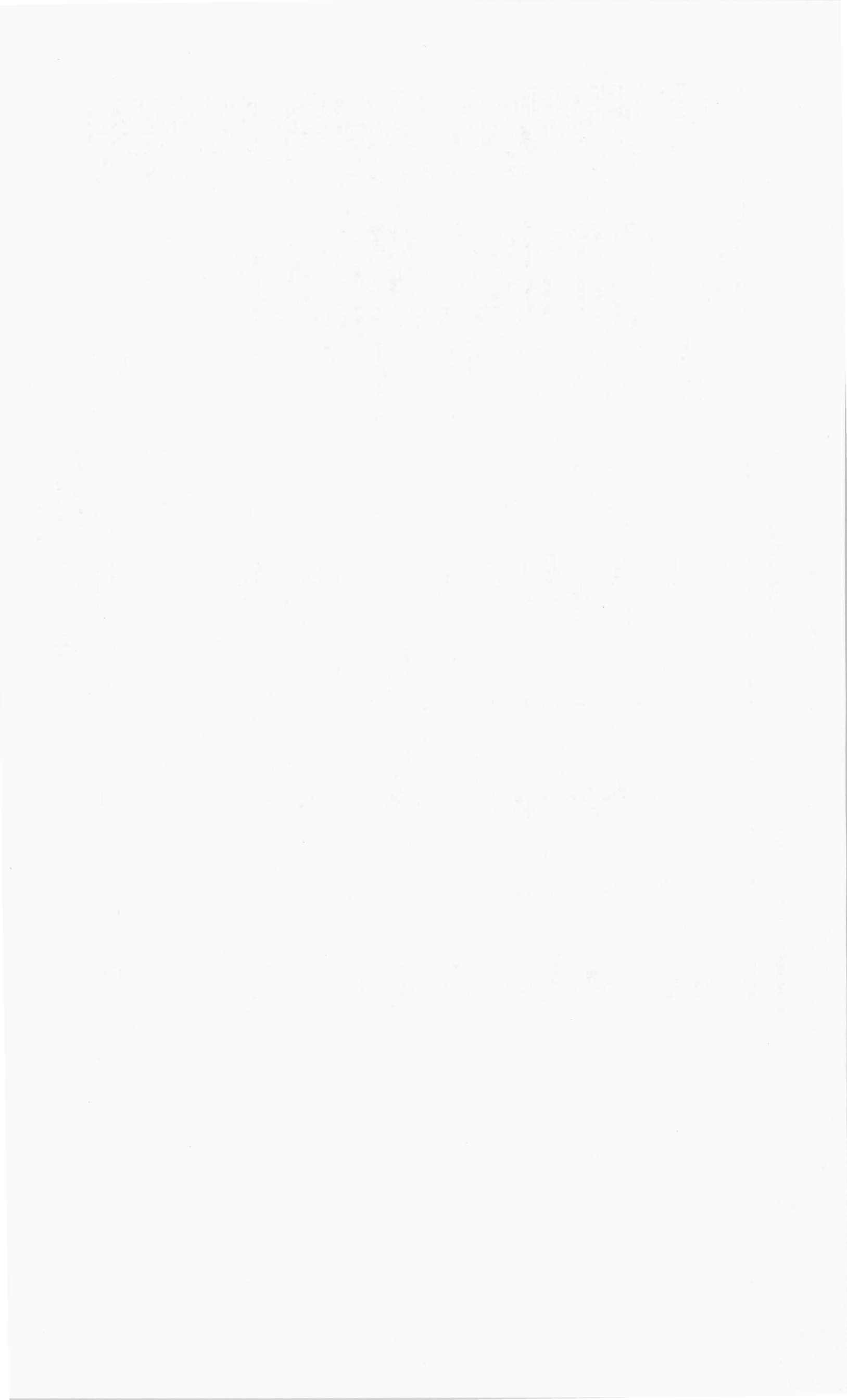
	A	B	C	D	E	F	G	H
404	72410		<u>Office of the Principal</u>					
405		104	Principals	583,157		583,157	0	583,157
406		117	Career Ladder Program	9,000		9,000	0	9,000
407		127	Career Ladder Extended Contracts	10,000		10,000	0	10,000
408		201	Social Security	37,334		37,334	0	37,334
409		204	State Retirement	38,659		38,659	0	38,659
410		206	Life Insurance	1,870		1,870	0	1,870
411		207	Medical Insurance	45,064		45,064	0	45,064
412		208	Dental Insurance	2,415		2,415	0	2,415
413		212	Employer Medicare	8,732		8,732	0	8,732
414		307	Communication	63,216		63,216	0	63,216
415		399	Other Contracted Services			0	0	0
416		599	Other Charges			0	0	0
417								
418			Total Office of the Principal	799,447	0	799,447	0	799,447
419								
420	72510		<u>Fiscal Services</u>					
421		119	Accountants/Bookkeepers	40,982		40,982	0	40,982
422		201	Social Security	2,541		2,541	0	2,541
423		204	State Retirement	2,631		2,631	0	2,631
424		206	Life Insurance	277		277	0	277
425		207	Medical Insurance	5,550		5,550	0	5,550
426		208	Dental Insurance	300		300	0	300
427		212	Employer Medicare	595		595	0	595
428								
429			Total Fiscal Services	52,876	0	52,876	0	52,876
430								

**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

	A	B	C	D	E	F	G	H
467	72810		<u>Central & Other (TECH)</u>					
468		336	Maintenance & Repair Service - Equip.	156,683		156,683	0	156,683
469		355	Travel	12,500		12,500		12,500
470		399	Other Contracted Services	12,000		12,000		12,000
471		499	Other Supplies & Materials	3,000		3,000		3,000
472		599	Other Charges			0		0
473		709	Data Processing Equipment	158,585		158,585		158,585
474		790	Other Equipment			0	0	0
475								
476			Total Central & Other Transportation	342,768	0	342,768	0	342,768
477								
478								
479			Total Support Services	10,246,844	0	10,246,844	335,067	10,581,911
480								
481			Total Education	33,692,640	0	33,692,640	467,389	34,160,029
482								
483	73000		<u>Operation of Non-Instructional Service</u>					
484		189	Other Salaries and Wages	212,900		212,900	0	212,900
485		201	Social Security	13,200		13,200	0	13,200
486		204	State Retirement	20,162		20,162	0	20,162
487		206	Life Insurance	236		236	0	236
488		207	Medical Insurance	1,000		1,000	0	1,000
489		208	Dental Insurance	275		275	0	275
490		212	Employer Medicare	3,088		3,088	0	3,088
491								
492			Total Operation of Non-Instructional	250,861	0	250,861	0	250,861
493								

Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
514	<u>73300</u>		<u>Community Services</u>					
515	105		Supervisor/Director	41,021		41,021	0	41,021
516	105-LAU		Supervisor/Director			0	0	0
517	105-LEAP		Supervisor/Director			0	0	0
518	116-LAU		Teachers			0	0	0
519	116-LEAP		Teachers			0	0	0
520	127-LEAP		Extended Contracts			0	0	0
521	162		Clerical Personnel	12,808		12,808	0	12,808
522	163		Educational Assistants	64,712		64,712	0	64,712
523	163-LAU		Educational Assistants			0	0	0
524	163-LEAP		Educational Assistants			0	0	0
525	169		Part time Personnel	26,041		26,041		26,041
526	169-LAU		Part-Time Personnel			0	0	0
527	169-LEAP		Part-Time Personnel			0	0	0
528	189-LAU		Other Salaries & Wages			0	0	0
529	198-LEAP		Non-Certified Substitute Teachers			0	0	0
530	201		Social Security	8,965		8,965	0	8,965
531	201-LAU		Social Security			0	0	0
532	201-LEAP		Social Security			0	0	0
533	204		State Retirement	13,493		13,493	0	13,493
534	204-LAU		State Retirement			0	0	0
535	204-LEAP		State Retirement			0	0	0
536	206		Life Insurance	630		630	0	630
537	206-LAU		Life Insurance			0	0	0
538	206-LEAP		Life Insurance			0	0	0
539	207		Medical Insurance	13,898		13,898	0	13,898
540	207-LAU		Medical Insurance			0	0	0
541	208		Dental Insurance	607		607	0	607
542	208-LAU		Dental Insurance			0	0	0
543	212		Employer Medicare	2,097		2,097	0	2,097
544	212-LAU		Employer Medicare			0	0	0
545	212-LEAP		Employer Medicare			0	0	0
546	307		Communications	2,200		2,200	0	2,200
547	315		Contracts with Vehicle Owners			0	0	0
548	315-LAU		Contracts with Vehicle Owners			0	0	0
549	322		Evaluation & Testing	2,000		2,000		2,000
550	322-LAU		Site Evaluation			0	0	0



Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
574	73400		<u>Early Childhood Education</u>					
575		116	Teachers	302,013		302,013	0	302,013
576	116-VOL		Teachers			0	0	0
577	116-EXP		Teachers			0	0	0
578	116-PRSCH		Teachers			0	0	0
579		117	Career Ladder Program			0	0	0
580	117-VOL		Career Ladder Program			0	0	0
581	117-EXP		Career Ladder Program			0	0	0
582		127	Extended Contracts			0	0	0
583	127-VOL		Extended Contracts			0	0	0
584	127-EXP		Extended Contracts			0	0	0
585		163	Educational Assistants	193,012		193,012	0	193,012
586	163-VOL		Educational Assistants			0	0	0
587	163-EXP		Educational Assistants			0	0	0
588	163-PRSCH		Educational Assistants			0	0	0
589		201	Social Security	30,692		30,692	0	30,692
590	201-VOL		Social Security			0	0	0
591	201-EXP		Social Security			0	0	0
592	201-PRSCH		Social Security			0	0	0
593		204	State Retirement	37,418		37,418	0	37,418
594	204-VOL		State Retirement			0	0	0
595	204-EXP		State Retirement			0	0	0
596	204-PRSCH		State Retirement			0	0	0
597		206	Life Insurance	4,200		4,200	0	4,200
598	206-VOL		Life Insurance			0	0	0
599	206-EXP		Life Insurance			0	0	0
600	206-PRSCH		Life Insurance			0	0	0
601		207	Medical Insurance	106,536		106,536	0	106,536
602	207-VOL		Medical Insurance			0	0	0
603	207-EXP		Medical Insurance			0	0	0
604	207-PRSCH		Medical Insurance			0	0	0
605		208	Dental Insurance	5,800		5,800	0	5,800
606	208-VOL		Dental Insurance			0	0	0
607	208-EXP		Dental Insurance			0	0	0
608	208-PRSCH		Dental Insurance			0	0	0
609		212	Employer Medicare	7,178		7,178	0	7,178
610	212-VOL		Employer Medicare			0	0	0

**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

	A	B	C	D	E	F	G	H
646	80000		Debt Service					
647								
648	82130		<i>Principal</i>					
649		601	Principal On Bonds	212,187		212,187	0	212,187
650		602	Principal on Notes	71,426		71,426	0	71,426
651								
652				283,613	0	283,613	0	283,613
653								
654								
655	82300		Other Debt Service					
656								
657	82330		<i>Education</i>					
658		699	Other Debt Service	0	0	0	0	0
659								
660			Total Education Debt Service	0	0	0	0	0
661								
662								
663	80000		Total Education Debt Service	283,613	0	283,613	0	283,613
664								
665	90000		Capital Projects					
666								
667	99100							
668		590	Transfer out	0		0	0	0
669								
670			Total Expenditures	37,622,375	0	37,622,375	467,389	38,089,764
671								
672			Total Other Uses	0	0	0	0	0
673								
674	Total General Purpose School			37,622,375	0	37,622,375	467,389	38,089,764
675								
676								
677								
678								

Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		8/23/2008 9:52	2009	2009	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4	General Purpose School Revenue							
5								
6	40000		Local Taxes					
7								
8	40100		<u>County Property Taxes</u>					
9	40110		Current Property Tax	9,125,350	0	9,125,350	0	9,125,350
10	40120		Trustee's Collections Prior Year	140,000	0	140,000	0	140,000
11								
12			Total County Property Taxes	9,265,350	0	9,265,350	0	9,265,350
13								
14	40125		Bankruptcy	0		0		0
15				0	0	0	0	0
16	40100		<u>County Property Taxes</u>					
17	40130		Clerk and Master's Collections Prior Year	43,000	0	43,000	0	43,000
18	40140		Interest and Penalty	22,000	0	22,000	0	22,000
19								
20			Total County Property Taxes	65,000	0	65,000	0	65,000
21								
22	40200		<u>County Local Option Taxes</u>					
23	40210		Local Option Sales Tax	3,000,000	0	3,000,000	0	3,000,000
24								
25			Total County Local Option Taxes	3,000,000	0	3,000,000	0	3,000,000
26								
27	40300		<u>Statutory Local Taxes</u>					
28	40320		Bank Excise Tax	50,000	0	50,000	0	50,000
29	40350		Interstate Telecommunications Tax	6,000	0	6,000	0	6,000
30								
31			Total Statutory Local Taxes	56,000	0	56,000	0	56,000
32								
33	Total Local Taxes			12,386,350	0	12,386,350	0	12,386,350
34								
35								
36	<i>Approved by BOE Aug 14; Considered & Not Recommended by BG CMTE Aug 18; Considered by Co Comm Sep 8, 2008</i>							

Exhibit 090808-X

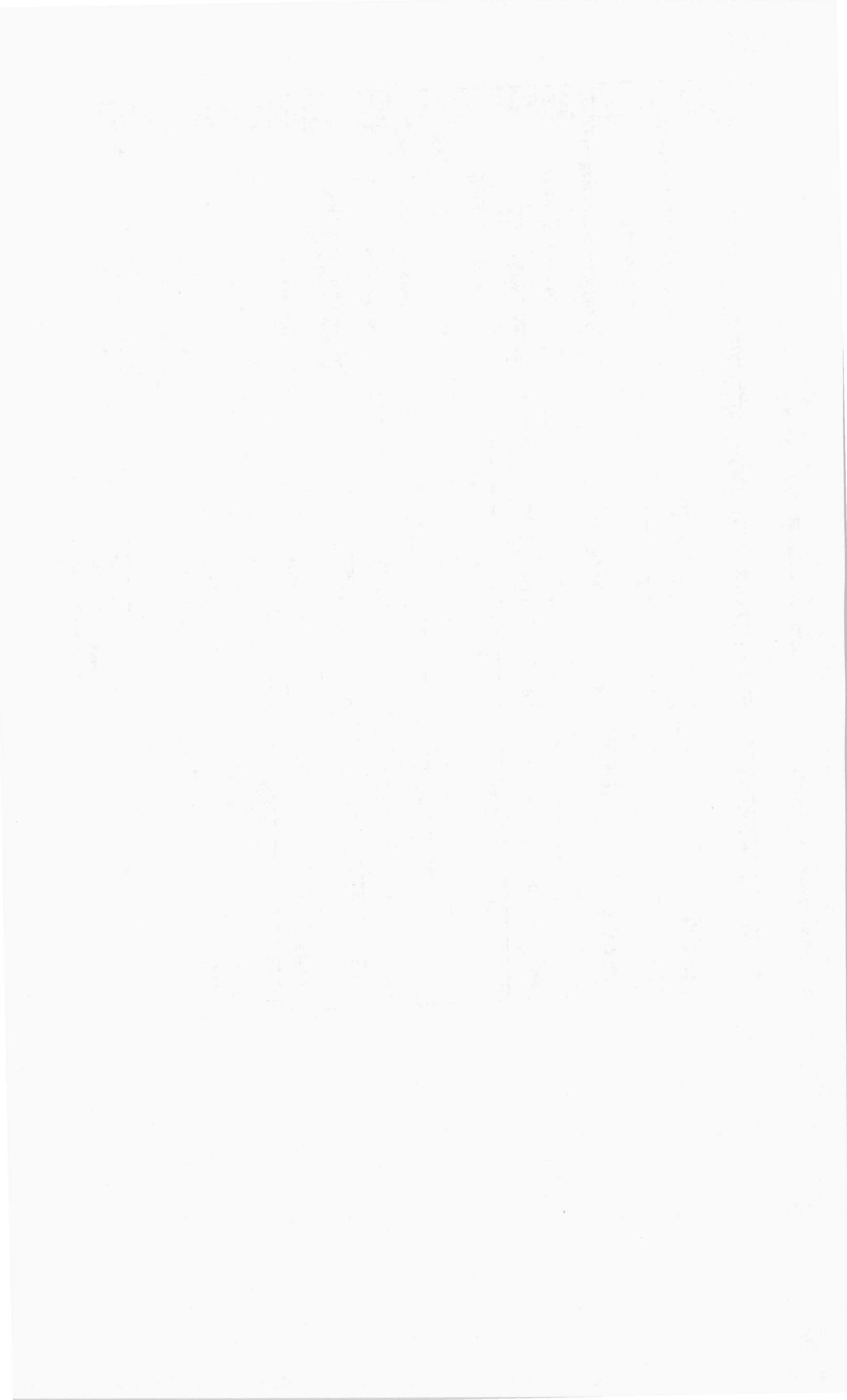
Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
60	44000		Other Local Revenues					
61								
62	44100		<u>Recurring Items</u>					
63	44110		Investment Income	250,000		250,000	0	250,000
64	44130		Sale of Material and Supplies			0	0	0
65	44146		E-Rate Funding	30,000		30,000	0	30,000
66	44170		Miscellaneous Refunds			0	0	0
67								
68			Total Recurring Items	280,000	0	280,000	0	280,000
69								
70	44500		<u>Nonrecurring Items</u>					
71	44520		Insurance Recovery	0	0	0	0	0
72	44570		Contributions & Gifts	0		0	0	0
73								
74			Total Nonrecurring Items	0	0	0	0	0
75								
76	44990		Other Local Revenues	0		0	0	0
77								
78				0	0	0	0	0
79								
80	Total Other Local Revenues			280,000	0	280,000	0	280,000
81								

Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
108	47000		Federal Government					
109								
110	47100		<i>Federal Through State</i>					
111	47111		USDA School Lunch Program	895,125		895,125	0	895,125
112	47113		Breakfast	302,500		302,500	0	302,500
113	47114		USDA-Other	17,325		17,325	0	17,325
114	47143		Special Education - Grants to States			0	0	0
115	47590		Other Federal Through State	656,524		656,524		656,524
116								
117			Total Federal Through State	1,871,474	0	1,871,474	0	1,871,474
118								
119	47600		<i>Direct Federal Revenue</i>					
120	47640		ROTC Reimbursement	42,000	0	42,000	0	42,000
121								
122			Total Direct Federal Revenue	42,000	0	42,000	0	42,000
123								
124			Total Federal Government	1,913,474	0	1,913,474	0	1,913,474
125								
126	48600		Citizens Groups					
127								
128	48610		Donations	23,000	0	23,000	0	23,000
129								
130			Total Citizens Groups	23,000	0	23,000	0	23,000
131								
132	49800		Transfer In	0	0	0		0
133								
134			Total Revenues & Transfers In	37,222,632	0	37,222,632	0	37,222,632
135								
136			Total Other Source	0	0	0	0	0
137								
138			Total General Purpose School	37,222,632	0	37,222,632	0	37,222,632
139								
140								
141	Approved by BOE Aug 14; Considered & Not Recommended by BG CMTE Aug 18; Considered by Co Comm Sep 8, 2008							

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**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

	A	B	C	D	E	F	G	H
176	71200		<u>Special Education Program</u>					
177		116	Teachers	1,226,978		1,226,978	0	1,226,978
178		117	Career Ladder Program	12,000		12,000	0	12,000
179		127	Career Ladder Extended Contracts	4,000		4,000	0	4,000
180		128	Homebound Teachers	21,250		21,250	0	21,250
181		163	Educational Assistants	211,732		211,732	5,116	216,848
182	163-RFUN		Educational Assistants			0	0	0
183		171	Speech Pathologist	37,360		37,360	0	37,360
184		189	Other Salaries & Wages			0	0	0
185		195	Certified Substitute Teachers	2,200		2,200	0	2,200
186	195-RFUN		Certified Substitute Teachers			0	0	0
187		198	Non-Certified Substitute Teachers	22,000		22,000	0	22,000
188		201	Social Security	95,326		95,326	318	95,644
189	201-RFUN		Social Security			0	0	0
190		204	State Retirement	106,625		106,625	478	107,103
191	204-RFUN		State Retirement			0	0	0
192		206	Life Insurance	8,160		8,160	0	8,160
193	206-RFUN		Life Insurance			0	0	0
194		207	Medical Insurance	252,726		252,726	0	252,726
195	207-RFUN		Medical Insurance			0	0	0
196		208	Dental Insurance	11,200		11,200	0	11,200
197	208-RFUN		Dental Insurance			0	0	0
198		212	Employer Medicare	22,294		22,294	74	22,368
199	212-RFUN		Employer Medicare			0	0	0
200		310	Contracts with Other Public Agencies			0	0	0
201		399	Other Contracted Services	170,260		170,260	0	170,260
202		429	Instructional Supplies	45,150		45,150	0	45,150
203	599-RFUN		Other Charges			0	0	0
204		725	Special Education Equipment	33,169		33,169	0	33,169
205								
206			Total Special Instruction Program	2,282,430	0	2,282,430	5,986	2,288,416
207								

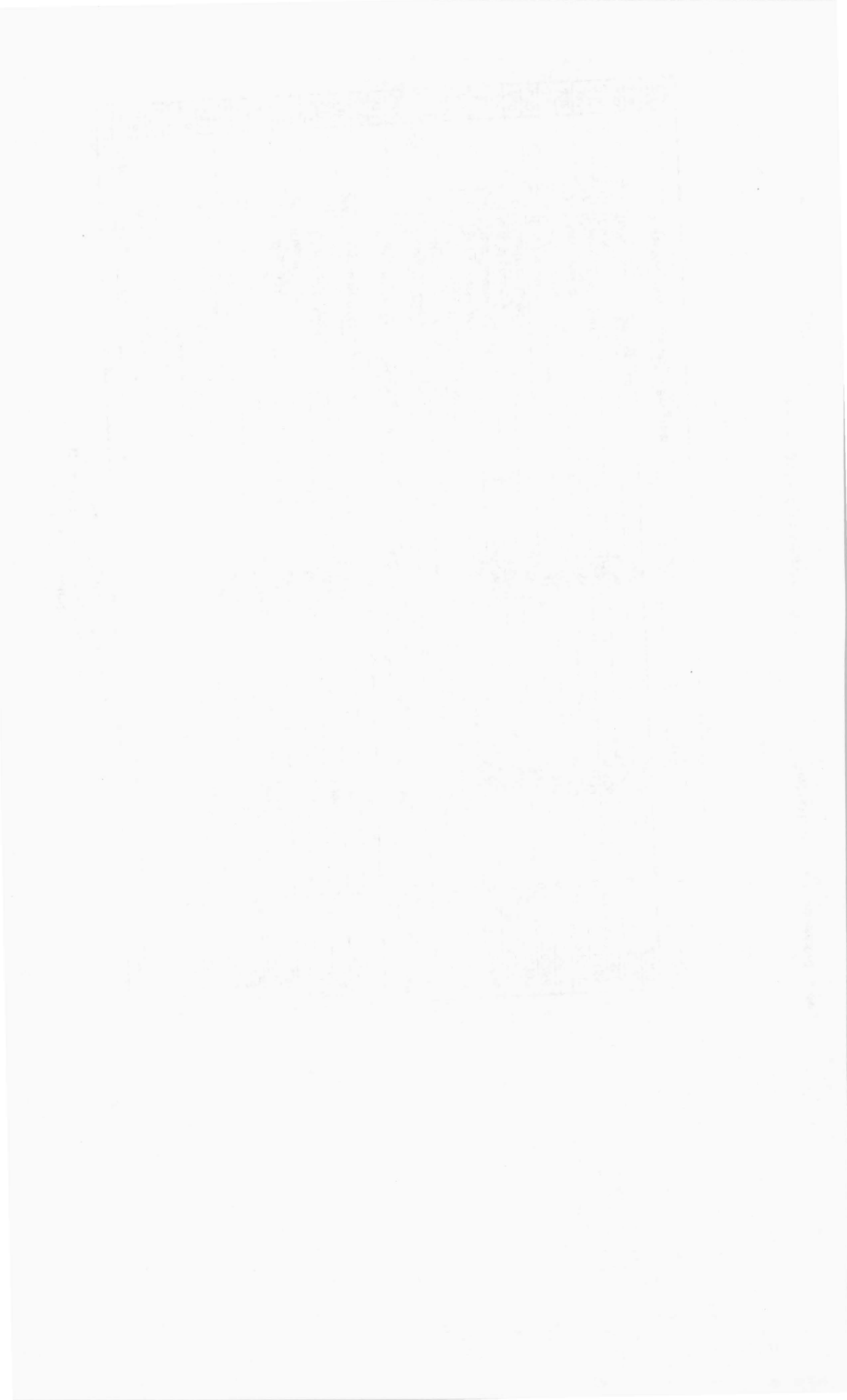
Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
240	72120		<u>Health Services</u>					
241		131	Medical Personnel	65,287		65,287	1,257	66,544
242		201	Social Security	4,047		4,047	78	4,125
243		204	State Retirement	6,098		6,098	118	6,216
244		206	Life Insurance	866		866	0	866
245		207	Medical Insurance	4,632		4,632	0	4,632
246		208	Dental Insurance	665		665	0	665
247		212	Employer Medicare	947		947	18	965
248		399	Other Contracted Services	1,000		1,000	0	1,000
249		413	Drugs and Medical Supplies	6,000		6,000	0	6,000
250		524	In-Service/Staff Development	1,000		1,000	0	1,000
251		599	Other Charges			0	0	0
252								
253			Total Health Services	90,542	0	90,542	1,471	92,013
254								
255	72130		<u>Other Student Support</u>					
256		117	Career Ladder Program	7,000		7,000	0	7,000
257		123	Guidance Personnel	573,896		573,896	0	573,896
258		127	Career Ladder Extended Contracts	7,000		7,000	0	7,000
259		162	Clerical Personnel	99,481		99,481	3,917	103,398
260		201	Social Security	42,618		42,618	243	42,861
261		204	State Retirement	46,902		46,902	366	47,268
262		206	Life Insurance	3,228		3,228	0	3,228
263		207	Medical Insurance	81,532		81,532	0	81,532
264		208	Dental Insurance	4,270		4,270	0	4,270
265		212	Employer Medicare	9,967		9,967	57	10,024
266	307-SAFE		Communications	12,500		12,500	0	12,500
267	309-SAFE		Contracts with Government Agencies			0	0	0
268		322	Evaluation and Testing	50,000		50,000	0	50,000
269		399	Other Contracted Services	1,000		1,000	0	1,000
270		499	Other Supplies and Materials			0	0	0
271		599	Other Charges	461,000		461,000	0	461,000
272	790-SAFE		Other Equipment			0	0	0
273								
274			Total Other Student Support	1,400,394	0	1,400,394	4,583	1,404,977
275								

**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

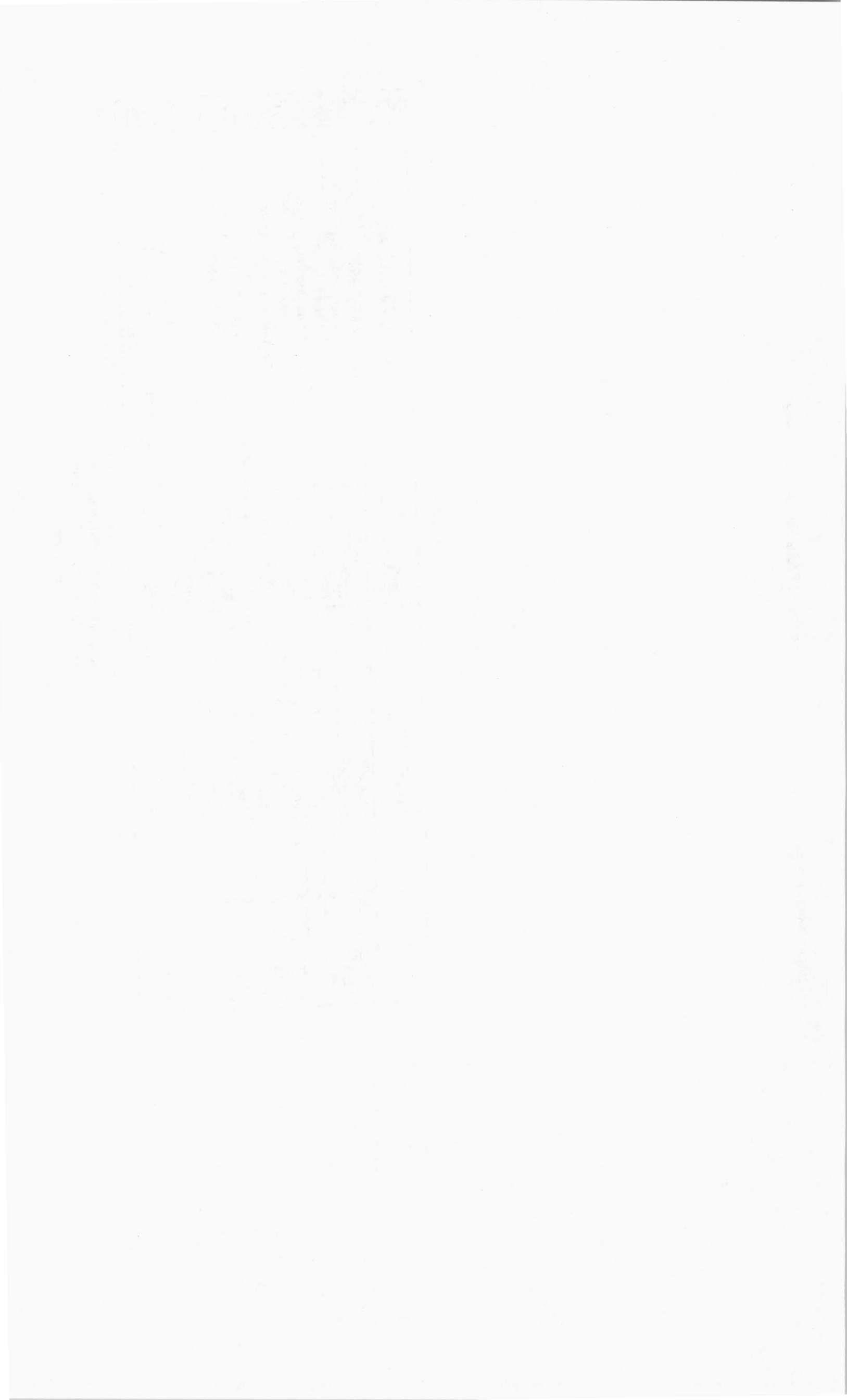
	A	B	C	D	E	F	G	H
306	72220		<u>Special Education Program</u>					
307		105	Supervisor/Director	72,461		72,461	0	72,461
308		117	Career Ladder Program	4,000		4,000	0	4,000
309		124	Psychological Personnel	184,519		184,519	0	184,519
310		127	Career Ladder Extended Contracts	6,000		6,000	0	6,000
311		171	Speech Pathologist	47,940		47,940	0	47,940
312		201	Social Security	19,525		19,525	0	19,525
313		204	State Retirement	20,219		20,219	0	20,219
314		206	Life Insurance	1,202		1,202	0	1,202
315		207	Medical Insurance	29,958		29,958	0	29,958
316		208	Dental Insurance	1,400		1,400	0	1,400
317		212	Employer Medicare	4,566		4,566	0	4,566
318		355	Travel	11,000		11,000	0	11,000
319		524	In-Service/Staff Development			0		0
320								
321			Total Special Education Program	402,790	0	402,790	0	402,790
322								
323	72230		<u>Vocational Education Program</u>					
324		117	Career Ladder Program	0	0	0	0	0
325		127	Career Ladder Extended Contracts			0	0	0
326		162	Clerical Personnel	60,836		60,836	0	60,836
327		189	Other Salaries & Wages	48,962		48,962	0	48,962
328		201	Social Security	6,807		6,807	0	6,807
329		204	State Retirement	10,256		10,256	0	10,256
330		206	Life Insurance	881		881	0	881
331		207	Medical Insurance	24,730		24,730	0	24,730
332		208	Dental Insurance	1,155		1,155	0	1,155
333		212	Employer Medicare	1,586		1,586	0	1,586
334		355	Travel	4,000		4,000	0	4,000
335		524	In-Service/Staff Development	1,000		1,000	0	1,000
336								
337			Total Vocational Education Program	160,213	0	160,213	0	160,213
338								

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**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

	A	B	C	D	E	F	G	H
364	72310		<u>Board of Education</u>					
365	191		Board and Committee Members Fees	36,240	0	36,240	0	36,240
366	201		Social Security	2,250	0	2,250	0	2,250
367	204		State Retirement	3,385	0	3,385	0	3,385
368	206		Life Insurance	1,550	0	1,550	0	1,550
369	208		Dental Insurance	1,300	0	1,300	0	1,300
370	212		Employer Medicare	550	0	550	0	550
371	305		Audit Services	20,000	0	20,000	0	20,000
372	320		Dues and Memberships	15,000	0	15,000	0	15,000
373	331		Legal Services	15,000	0	15,000	0	15,000
374	399		Other Contracted Services	800		800	0	800
375	506		Liability Insurance	20,000		20,000	0	20,000
376	510		Trustee's Commission	250,000		250,000	0	250,000
377	513		Workman's Compensation Insurance	165,753		165,753	0	165,753
378								
379			Total Board of Education	531,828	0	531,828	0	531,828
380								

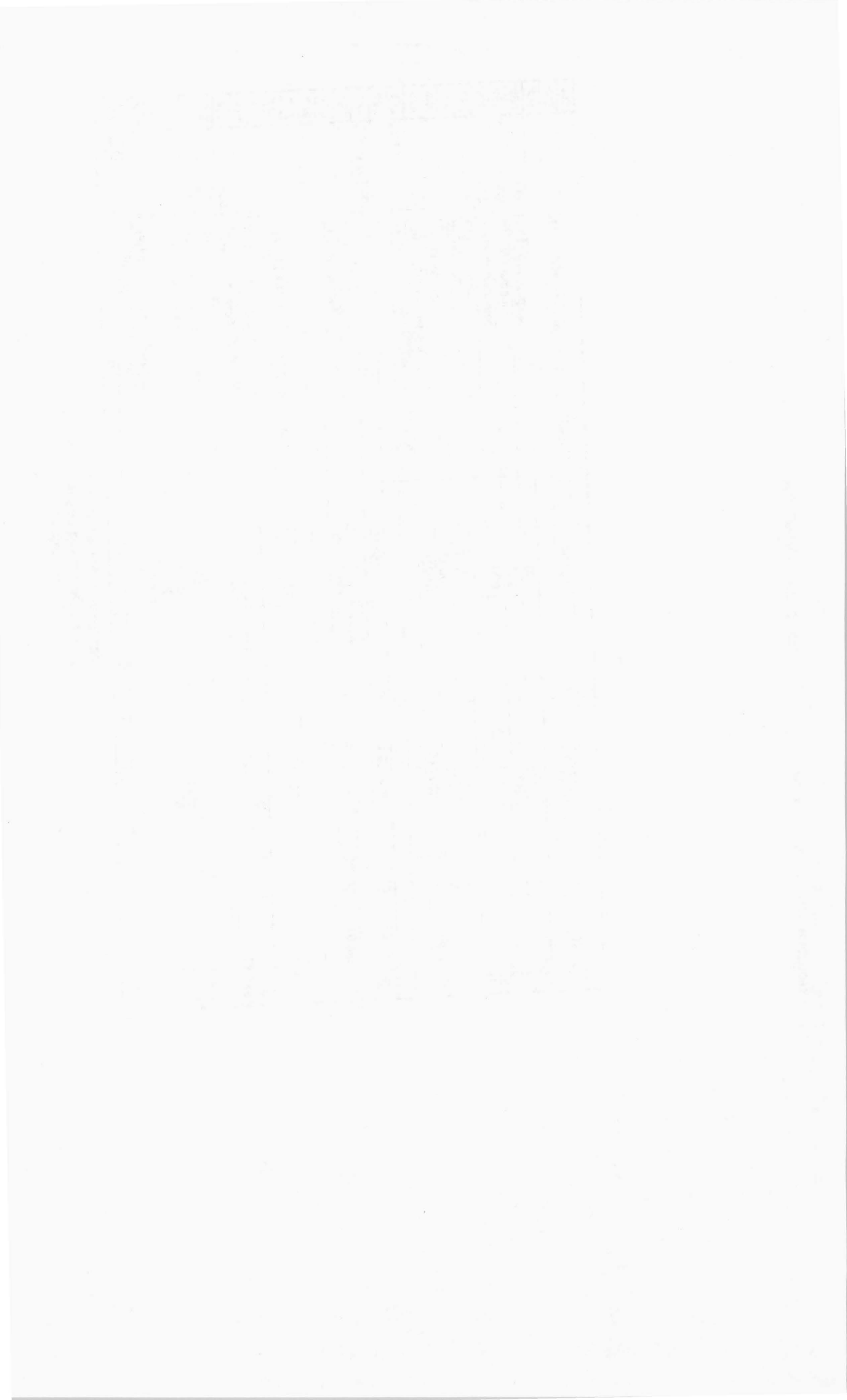


Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
404	72410		<u>Office of the Principal</u>					
405		104	Principals	583,157		583,157	0	583,157
406		117	Career Ladder Program	9,000		9,000	0	9,000
407		127	Career Ladder Extended Contracts	10,000		10,000	0	10,000
408		201	Social Security	37,334		37,334	0	37,334
409		204	State Retirement	38,659		38,659	0	38,659
410		206	Life Insurance	1,870		1,870	0	1,870
411		207	Medical Insurance	45,064		45,064	0	45,064
412		208	Dental Insurance	2,415		2,415	0	2,415
413		212	Employer Medicare	8,732		8,732	0	8,732
414		307	Communication	63,216		63,216	0	63,216
415		399	Other Contracted Services			0	0	0
416		599	Other Charges			0	0	0
417								
418			Total Office of the Principal	799,447	0	799,447	0	799,447
419								
420	72510		<u>Fiscal Services</u>					
421		119	Accountants/Bookkeepers	40,982		40,982	0	40,982
422		201	Social Security	2,541		2,541	0	2,541
423		204	State Retirement	2,631		2,631	0	2,631
424		206	Life Insurance	277		277	0	277
425		207	Medical Insurance	5,550		5,550	0	5,550
426		208	Dental Insurance	300		300	0	300
427		212	Employer Medicare	595		595	0	595
428								
429			Total Fiscal Services	52,876	0	52,876	0	52,876
430								

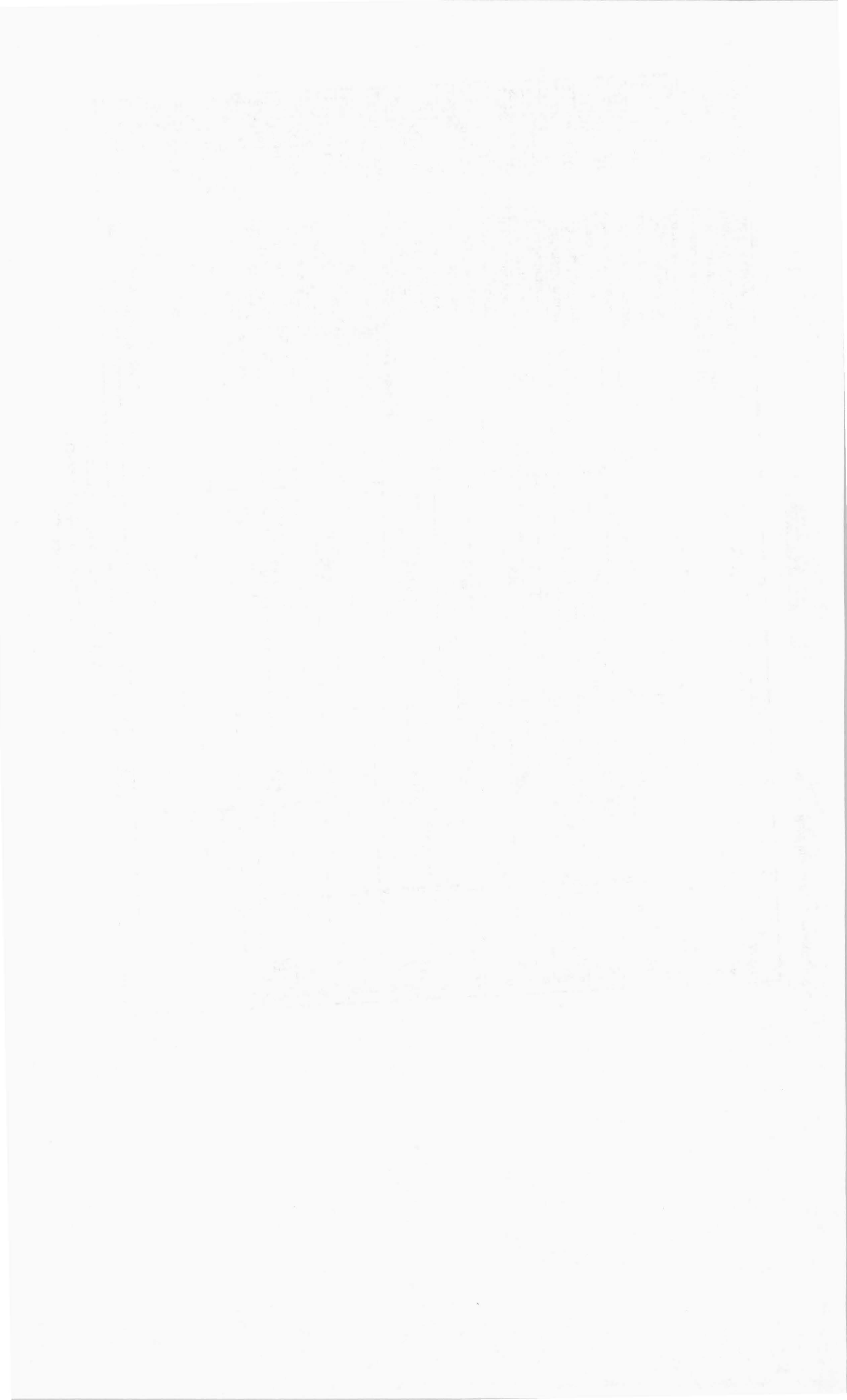
Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
467	72810		<i>Central & Other (TECH)</i>					
468		336	Maintenance & Repair Service - Equip.	156,683		156,683	0	156,683
469		355	Travel	12,500		12,500		12,500
470		399	Other Contracted Services	12,000		12,000		12,000
471		499	Other Supplies & Materials	3,000		3,000		3,000
472		599	Other Charges			0		0
473		709	Data Processing Equipment	158,585		158,585		158,585
474		790	Other Equipment			0	0	0
475								
476			Total Central & Other Transportation	342,768	0	342,768	0	342,768
477								
478								
479			Total Support Services	10,246,844	0	10,246,844	20,471	10,267,315
480								
481			Total Education	33,692,640	0	33,692,640	47,039	33,739,679
482								
483	73000		<i>Operation of Non-Instructional Service</i>					
484		189	Other Salaries and Wages	212,900		212,900	0	212,900
485		201	Social Security	13,200		13,200	0	13,200
486		204	State Retirement	20,162		20,162	0	20,162
487		206	Life Insurance	236		236	0	236
488		207	Medical Insurance	1,000		1,000	0	1,000
489		208	Dental Insurance	275		275	0	275
490		212	Employer Medicare	3,088		3,088	0	3,088
491								
492			Total Operation of Non-Instructional	250,861	0	250,861	0	250,861
493								



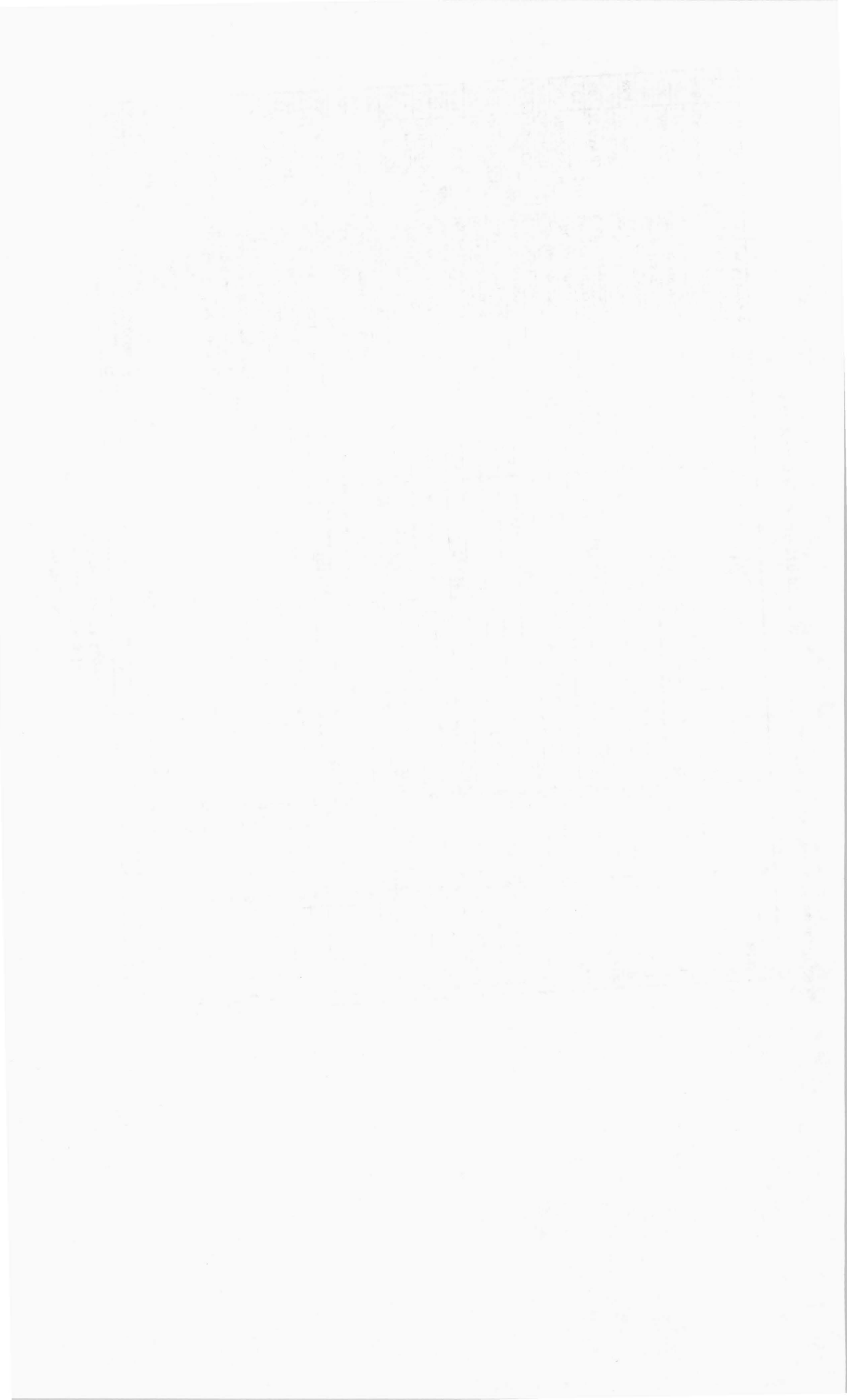
Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
514	73300		<i>Community Services</i>					
515	105		Supervisor/Director	41,021		41,021	0	41,021
516	105-LAU		Supervisor/Director			0	0	0
517	105-LEAP		Supervisor/Director			0	0	0
518	116-LAU		Teachers			0	0	0
519	116-LEAP		Teachers			0	0	0
520	127-LEAP		Extended Contracts			0	0	0
521	162		Clerical Personnel	12,808		12,808	0	12,808
522	163		Educational Assistants	64,712		64,712	0	64,712
523	163-LAU		Educational Assistants			0	0	0
524	163-LEAP		Educational Assistants			0	0	0
525	169		Part time Personnel	26,041		26,041		26,041
526	169-LAU		Part-Time Personnel			0	0	0
527	169-LEAP		Part-Time Personnel			0	0	0
528	189-LAU		Other Salaries & Wages			0	0	0
529	198-LEAP		Non-Certified Substitute Teachers			0	0	0
530	201		Social Security	8,965		8,965	0	8,965
531	201-LAU		Social Security			0	0	0
532	201-LEAP		Social Security			0	0	0
533	204		State Retirement	13,493		13,493	0	13,493
534	204-LAU		State Retirement			0	0	0
535	204-LEAP		State Retirement			0	0	0
536	206		Life Insurance	630		630	0	630
537	206-LAU		Life Insurance			0	0	0
538	206-LEAP		Life Insurance			0	0	0
539	207		Medical Insurance	13,898		13,898	0	13,898
540	207-LAU		Medical Insurance			0	0	0
541	208		Dental Insurance	607		607	0	607
542	208-LAU		Dental Insurance			0	0	0
543	212		Employer Medicare	2,097		2,097	0	2,097
544	212-LAU		Employer Medicare			0	0	0
545	212-LEAP		Employer Medicare			0	0	0
546	307		Communications	2,200		2,200	0	2,200
547	315		Contracts with Vehicle Owners			0	0	0
548	315-LAU		Contracts with Vehicle Owners			0	0	0
549	322		Evaluation & Testing	2,000		2,000		2,000
550	322-LAU		Site Evaluation			0	0	0



Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009

	A	B	C	D	E	F	G	H
574	73400		<i>Early Childhood Education</i>					
575		116	Teachers	302,013		302,013	0	302,013
576	116-VOL		Teachers			0	0	0
577	116-EXP		Teachers			0	0	0
578	116-PRSCH		Teachers			0	0	0
579		117	Career Ladder Program			0	0	0
580	117-VOL		Career Ladder Program			0	0	0
581	117-EXP		Career Ladder Program			0	0	0
582		127	Extended Contracts			0	0	0
583	127-VOL		Extended Contracts			0	0	0
584	127-EXP		Extended Contracts			0	0	0
585		163	Educational Assistants	193,012		193,012	0	193,012
586	163-VOL		Educational Assistants			0	0	0
587	163-EXP		Educational Assistants			0	0	0
588	163-PRSCH		Educational Assistants			0	0	0
589		201	Social Security	30,692		30,692	0	30,692
590	201-VOL		Social Security			0	0	0
591	201-EXP		Social Security			0	0	0
592	201-PRSCH		Social Security			0	0	0
593		204	State Retirement	37,418		37,418	0	37,418
594	204-VOL		State Retirement			0	0	0
595	204-EXP		State Retirement			0	0	0
596	204-PRSCH		State Retirement			0	0	0
597		206	Life Insurance	4,200		4,200	0	4,200
598	206-VOL		Life Insurance			0	0	0
599	206-EXP		Life Insurance			0	0	0
600	206-PRSCH		Life Insurance			0	0	0
601		207	Medical Insurance	106,536		106,536	0	106,536
602	207-VOL		Medical Insurance			0	0	0
603	207-EXP		Medical Insurance			0	0	0
604	207-PRSCH		Medical Insurance			0	0	0
605		208	Dental Insurance	5,800		5,800	0	5,800
606	208-VOL		Dental Insurance			0	0	0
607	208-EXP		Dental Insurance			0	0	0
608	208-PRSCH		Dental Insurance			0	0	0
609		212	Employer Medicare	7,178		7,178	0	7,178
610	212-VOL		Employer Medicare			0	0	0



**Loudon County
General Purpose School Fund 141
Fiscal Year Ending June 30, 2009**

	A	B	C	D	E	F	G	H
646	80000		Debt Service					
647								
648	82130		Principal					
649		601	Principal On Bonds	212,187		212,187	0	212,187
650		602	Principal on Notes	71,426		71,426	0	71,426
651								
652				283,613	0	283,613	0	283,613
653								
654								
655	82300		Other Debt Service					
656								
657	82330		Education					
658		699	Other Debt Service	0	0	0	0	0
659								
660			Total Education Debt Service	0	0	0	0	0
661								
662								
663	80000		Total Education Debt Service	283,613	0	283,613	0	283,613
664								
665	90000		Capital Projects					
666								
667	99100							
668		590	Transfer out	0		0	0	0
669								
670			Total Expenditures	37,622,375	0	37,622,375	47,039	37,669,414
671								
672			Total Other Uses	0	0	0	0	0
673								
674	Total General Purpose School			37,622,375	0	37,622,375	47,039	37,669,414
675								
676								
677								
678								

