

LOUDON COUNTY COMMISSION

REGULAR MEETING

April 07, 2008

- (1) Opening of Meeting
- (2) Roll Call
- (3) Agenda Adopted
- (4) Minutes for March 03, 2008 and March 24, 2008 Approved
- (5) Comments: Agenda Items
- (6) Resolution Honoring 20% from LC for Improvement at Shaw Ferry Road
and Hwy 11 Approved Resolution 040708-A
- (7) Addition to the LC Animal Shelter Approved
- (8) Recognition of Bill Cox & Building Commission Department Exhibit 040808-B
- (9) DOE Emergency Planning & Response Grant Approved
- (10) Homeland Security Grant Approved
- (11) Back to Budget & Workshop with Attorney's Opinion Approved
- (12) Resolution Authorizing Transfer of Funds Approved Resolution 040708-C
- (13) Resolution Authorizing Prepayment of Debt Associated
with Capital Outlay Note Approved Resolution 040708-D
- (14) County General Fund Approved Exhibit 040708-E
- (15) County Highway Fund Approved Exhibit 040708-F
- (15) General Purpose School Fund Approved Exhibit 040708-G
- (16) School Federal Project Fund Approved Exhibit 040708-H
- (17) Rural Debt Service Fund Approved Exhibit 040708-I
- (18) March Financial Statements Distributed Exhibit 040708-J
- (19) Notaries Approved
- (20) Comments: Non Agenda Items
- (21) Adjournment

**LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON**

**April 07, 2008
6:00 PM**

REGULAR MEETING

**(1)
Opening
Of Meeting**

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 7th day of April, 2008.

The **Honorable Roy Bledsoe** called the meeting to order.

Commissioner Franke opened Commission and led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.

**(2)
Roll Call**

Present were the following Commissioners: **Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioner was absent: **(0)**

Thereupon **Chairman Bledsoe** announced the presence of a quorum.

Present were the **Honorable Mayor Doyle Arp**

**(3)
Agenda
Adopted**

Chairman Bledsoe requested that the April 07, 2008 agenda be adopted.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Maples** to adopt the agenda as presented.

Upon voice vote the motion **Passed** unanimously.

**(4)
Minutes for
March 03,
2008 and
March 24,
2008
Approved**

Chairman Bledsoe Requested that the March 03, 2008 and March 24, 2008 Special Called Minutes be Approved and Accepted.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Reno** to Approve the March 3rd and March 24th County Commission Minutes as presented.

Upon voice vote the motion **Passed** unanimously.

**(5)
Comments:
Agenda
Items**

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.

No One came forward to speak

Doyle Arp, Loudon County Mayor, requested consideration and possible action on the following items:

**(6)
Resolution
Honoring
20% Match
from LC for
Improvement
at Shaw
Ferry Road
and U.S.
Hwy 11
Approved**

1. Consideration of Approving a Resolution Requesting the State of Tennessee Department of Transportation to Honor the 20% Match from Loudon County, Tennessee for Improvements at Shaw Ferry Road and U.S. Highway 11.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Reno** to approve the Resolution to Honor the 20% Match for Improvements at Shaw Ferry Road and U.S. Highway 11.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

Resolution 040708-A

- (7)
Addition to
the LC
Animal
Shelter
Approved
- (8)
Recognition
of Bill Cox &
Building
Commission
Department
- (9)
DOE
Emergency
Planning &
Response
Grant
Approved
- (10)
Homeland
Security
Grant
Approved
- (11)
Back to
Budget &
Workshop
with
Attorney's
Opinion
Approved
- (12)
Resolution
Authorizing
Transfer of
Funds
Approved

2. Consideration to Accept a Proposal by Loudon County Humane Society to Add a 24' x 26' Addition on the Loudon County Animal Shelter for Storage; no money required. A **motion** was made by **Commissioner Maples** with a second by **Commissioner Miller** to approve the Addition to the Loudon County Animal Shelter. Upon voice vote the motion **Passed** unanimously.

3. Recognition of Bill Cox & Building Commission Department.
Doyle Arp, Loudon County Mayor Recognize **Bill Cox, Loudon County Building Commissioner** who was recently selected as the **Code Official of the Year**. Along with staff, **Nancy Henson, Jim Jenkins, and Frank Kunselman**.
Bill Cox stated that he would like to share this with the Commissioners due to adopting a building code and providing the resources necessary to set up the Department to operate successfully.

Exhibit 040708-B

Tracy Blair, Loudon County Director of Accounts and Budgets, requested consideration and possible action on the following items:

1. Consideration of Recommendation to Approve Acceptance of \$15,000 DOE Emergency Planning and Response Grant; no matching funds.
A **motion** was made by **Commissioner Park** with a second by **Commissioner Marcus** to Approve the Acceptance of \$15,000 DOE Emergency Planning and Response Grant. Upon voice vote the motion **Passed** unanimously.

2. Consideration of Recommendation to Approve Acceptance of \$114,631 Homeland Security Grant; no matching funds.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Franke** to Approve the Acceptance of \$114,631 Homeland Security Grant. Upon voice vote the motion **Passed** unanimously.

3. Consideration of Resolution Authorizing the Prepayment of Debt Associated with the Construction of a Major Collector Road Serving the Matlock Bend Area.
After Much Discussion, A **motion** was made by **Commissioner Maples** with a second by **Commissioner Gardin** to take item #3 back to Budget and Workshop along with the Attorney's opinion. Upon voice vote the motion **Passed** unanimously.

4. Consideration of Resolution Authorizing the Transfer of Funds from County General (101) to General Debt Service (151) to Prepay Two Bonds.
A **motion** was made by **Commissioner Franke** with a second by **Commissioner Park** to Approve the Resolution Transferring Funds to Prepay Two Bonds. Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**
The following Commissioners voted **Nay: (0)**
The following Commissioner was absent: **(0)**.
Thereupon the Chairman announced the motion **Passed: (10, 0, 0)**.
Resolution 040708-C

(13)
**Resolution
Authorizing
Prepayment
of Debt
Associated
with Capital
Outlay Note
Approved**

5. Consideration of Resolution Authorizing the Prepayment of Debt Associated with a Capital Outlay Note for the Purchase of Modular Educational Units.

After much Discussion, A motion was made by **Commissioner Park** with a second by **Commissioner Miller** to Approve the Resolution Authorizing Prepayment Capital Outlay Note Approved.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

Resolution 040708-D

(14)
**County
General
Fund
Approved**

6. Consideration of recommendation to approve amendments in the following funds:

a. 101 County General Fund.

A motion was made by **Commissioner Franke** and with a second by **Commissioner Meers** to approve Amendment 101 County General Fund with noted correction for action taken on item #3.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

Exhibit 040708-E

b. 131 County Highway Fund.

A motion was made by **Commissioner Gardin** with a second by **Commissioner Maples** to approve Amendment 131 County Highway Fund.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

Exhibit 040708-F

c. 141 General Purpose School Fund

A motion was made by **Commissioner Miller** with a second by **Commissioner Park** to approve Amendment 141 General Purpose School Fund.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

Exhibit 040708-G

d. 142 School Federal Projects Fund

A motion was made by **Commissioner Park** with a second by **Commissioner Gardin** to approve this Amendment 142 General Capital Projects.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

Exhibit 040708-H

(17)
**School
Federal
Project Fund
Approved**

e. 156 Rural Debt Service Fund

(18)
Rural Debt
Service Fund
Approved

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Meers** to approve this Amendment 156 Rural Debt Service Fund.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

Exhibit 040808-I

(19)
March
Financial
Statements
Distributed

Tracy Blair, Loudon County Director of Budgets and Accounts, requested that records reflect that the **March Financial Statements** has been distributed.

Exhibit 040708-J

(20)
Notaries
Approved

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Gardin** to approve the following notaries: *Debbie L. Kirpec, Charles Phillip Tallant, Barbara Joan Malone, Linda K. Selvidge, Martha Lou. Westberry, Suzanne B. Guider, Yurisan Cornejo, Carolyn Marie Alexander, Kimberly Paige Heath, Michelle E. Tucker, Stephanie L. Barnes, and Beady Brian Wisdom*

Upon voice vote the motion **Passed** unanimously.

(21)
Comments:
Non-Agenda
Items

Mayor Doyle Arp requested Directions for an Insurance Committee, Will bring a Quote to Purchasing Committee, Open for Discussion.

Richard Truitt came forward to speak on Sunshine Law.

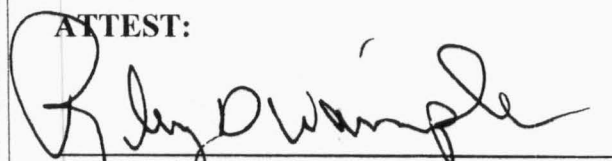
Commissioner Duff Commented on Dixie Lee Junction, Hwy 70/11 Intersection Hearing on April 24th and 25th.

(22)
Adjournment

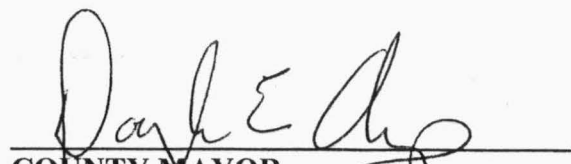
There being no further business, a **motion** being duly made and seconded, the April 07, 2008 meeting stood adjourned at 6:45 p.m.



CHAIRMAN

ATTEST:


COUNTY CLERK



COUNTY MAYOR

Resolution 040708-A

A RESOLUTION REQUESTING THE STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION TO HONOR THE 20% MATCH FROM LOUDON COUNTY, TENNESSEE FOR IMPROVEMENTS AT SHAW FERRY ROAD AND U.S HWY 11

Whereas, the Loudon County Commission passes a resolution February 07, 2005 urging the State of Tennessee Department of Transportation to appropriate funding for safety improvements at the intersection of Shaw Ferry Road and US Highway 11; and

Whereas, as stated in that resolution, this is a high traffic intersection in a growth area of the county and its use and safety needs have increased dramatically; and

Whereas, the intersection of Shaw Ferry Road and US Highway 11 has been the scene of frequent accidents for several years, including two (2) recent fatalities; and

Whereas, a recent engineering study of the intersection estimated the cost of the project to be \$725,000; and

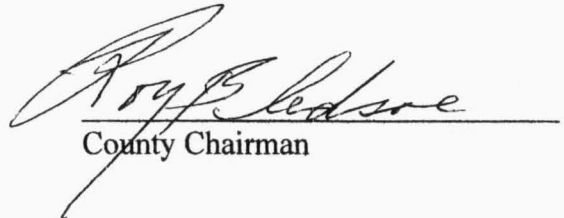
Whereas, after meeting with State of Tennessee Department of Transportation Commissioner Gerald Nicely, it was understood that additional funding may be available for this project, upon commitment of a 20% match by Loudon County, Tennessee; and

Whereas, the Loudon County Commission passes a resolution on May 2, 2005, committing sufficient funds for a 20% match for the purpose of improving the intersection of Shaw Ferry Road and US Highway 11; and

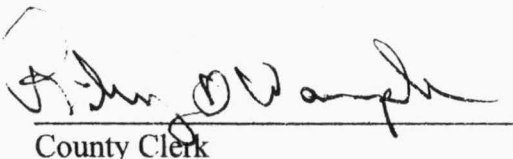
Whereas, this is thus not a request for a new appropriation of county monies, but rather an urging of the State of Tennessee Department of Transportation to honor Loudon County's prior commitment of a 20% match; and

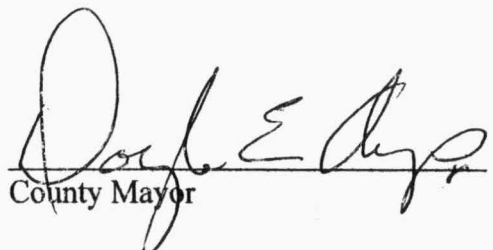
Whereas, the State of Tennessee Department of Transportation has yet to commence the making of safety improvements at the intersection of Shaw Ferry Road and US Highway 11; and

Now Therefore, Be It Resolved, by the Loudon County Commission meeting in regular session, assembled this 7th day of April, 2008, that Loudon County, Tennessee does hereby request that the State of Tennessee Department of Transportation honor Loudon County's commitment to a 20% match of funding for much needed improvements at Shaw Ferry Road and US Highway 11 and that the State of Tennessee Department of Transportation would perform and complete with all due haste such improvements.


County Chairman

Attest:


County Clerk


County Mayor

TOTAL 1136 SIGNATURES

1143

**PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE**

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

Ella Wickerson 3030 Midway Rd Lenoir City, TN ADDRESS:

<u>Walter Bowers</u>	<u>Walter Bowers</u>	<u>2625 Chukar</u>	<u>37523</u>
Signature	Printed		
<u>Kathy Thomas</u>	<u>Kathy Thomas</u>	<u>222 Oakwood Est. Dr.</u>	<u>37772</u>
<u>Cheri Ellis</u>	<u>Cheri Ellis</u>	<u>7600 Sugar Limb Rd</u>	<u>37774</u>
<u>Leta Ostrander</u>	<u>LETA OSTRANDER</u>	<u>7646 SUGAR LIMB RD</u>	<u>37774</u>
<u>Frances Watson</u>	<u>FRANCES WATSON</u>	<u>254 MEADOW WALK LN</u>	<u>37772</u>
<u>Douglas G. Hope</u>	<u>DOUGLAS G. HOPE</u>	<u>584 BIRD RD. LENOIR CITY,</u>	<u>37771</u>
<u>Joy Resseguie</u>	<u>Joy Resseguie</u>	<u>3160 Brandywine Dr. LC,</u>	<u>37772</u>
<u>Robert Resseguie</u>	<u>Robert S. Resseguie</u>	<u>3160 Brandywine Dr LC</u>	<u>37772</u>
<u>Brent Ostrander</u>	<u>BRENT OSTRANDER</u>	<u>7646 SUGAR LIMB RD Lenoir</u>	<u>37774</u>
<u>Barbara L. Hope</u>	<u>Barbara L. Hope</u>	<u>884 Bird Rd. Lenoir City,</u>	<u>37771</u>
<u>Mike Gray</u>	<u>Mike Gray</u>	<u>1303 Forest Heights LC</u>	<u>37772</u>
<u>Karen Lawrence</u>	<u>Karen Lawrence</u>	<u>Lenoir City</u>	
<u>Phil Lawrence</u>	<u>Phil Lawrence</u>	<u>Lenoir City</u>	
<u>Mary Jarnagin</u>	<u>Mary Jarnagin</u>	<u>Lenoir City</u>	
<u>Janice Moore</u>	<u>Janice Moore</u>	<u>853 Fashae Rd Philadelph</u>	
<u>RC Moore</u>	<u>RC Moore</u>		
<u>Brenda Carroll</u>	<u>Brenda Carroll</u>	<u>14659 Northshore Dr</u>	<u>37772</u>
<u>Ralph Carroll</u>	<u>Ralph Carroll</u>	<u>14659 Northshore Dr.</u>	<u>37772</u>
<u>Terri Swinney</u>	<u>Terri Swinney</u>	<u>445 First Circle LC</u>	<u>37772</u>
<u>Mike Olds</u>	<u>Mike Olds</u>	<u>530 County Ln</u>	<u>37771</u>
<u>Stan Star</u>	<u>Stan Star</u>	<u>19318 Beale Chapel Rd</u>	<u>37772</u>

**PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE**

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of ~~Shaw Ferry~~ ^{Shaw Ferry} Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

<u>Matt Sartin</u> Signature	<u>Matt Sartin</u> Printed	<u>2345 Misty Ridge Drive Lenoir City TN.</u>
<u>Warren Sims</u>	<u>WARREN SIMS</u>	<u>679 FOUR TOWN RD ^{Lenoir} 37771</u>
<u>Gordon Morton</u>	<u>GORDON MORTON</u>	<u>711 MORTON LANE 37772</u>
<u>Ruth Morton</u>	<u>Ruth Morton</u>	<u>711 Morton LN 37772</u>
<u>Douglas M. Lee</u>	<u>Douglas M. Lee</u>	<u>2034 misty Ridge Dr. ^{Lenoir} 37772</u>
<u>Sarah Shaver</u>	<u>Sarah Shaver</u>	<u>568 Ford Road, ^{Lenoir City} TN 37772</u>
<u>Tommy Shaver</u>	<u>Tommy Shaver</u>	<u>DIXIE LEE CIRCLE</u>
<u>Homer E. Ervin</u>	<u>HOMER ERVIN</u>	<u>BEALS CHAPEL RD</u>
<u>Doug Davis</u>	<u>DOUG DAVIS</u>	<u>1475 Crooked Oak, 37771</u>
<u>Mark E. Robinson</u>	<u>Mark E. Robinson</u>	<u>2351 BEALS CHAPEL RD L.C. 37778</u>
<u>Frank Cagle</u>	<u>Frank Cagle</u>	<u>300 Applewood Dr. L.C. 37772</u>
<u>Marty White</u>	<u>Marty White</u>	<u>301 Gay St Loudon 37777</u>
<u>Linda Patterson</u>	<u>Linda Patterson</u>	<u>3840 Maple Hill Rd. ^{Loudon} TN 37777</u>
<u>Jim Vichich</u>	<u>Jim Vichich</u>	<u>4879 SCENIC DR 37772</u>
<u>Amy Vichich</u>	<u>Amy Vichich</u>	<u>4879 Scenic DR 37772</u>
<u>Randy McNabb</u>	<u>Randy McNabb</u>	<u>2000 Harrison Ln. 37771</u>
<u>Patty McNabb</u>	<u>Patty McNabb</u>	<u>" " " "</u>
<u>J. Macy McNabb</u>	<u>J. Macy McNabb</u>	<u>" " " "</u>
<u>Gary Cohorst</u>	<u>Gary Cohorst</u>	<u>104 Tanasi Ln. 37774</u>
<u>Billy Davis II</u>	<u>Billy Davis II</u>	<u>405 Howard Rd</u>
<u>Albert K. Rainwater</u>	<u>ALBERT K. RAINWATER</u>	<u>1808 Ford Rd. L.C. 37772</u>
<u>Evelyn Rainwater</u>	<u>Evelyn Rainwater</u>	<u>1808 Ford Rd. L.C.</u>
<u>Darwin Cook</u>	<u>DARWIN COOK</u>	<u>801 misty Ridge Dr.</u>

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

<u>Betty J Sharp</u> Signature	<u>BETTY J SHARP</u> Printed	<u>8490 William Ferry Rd LC</u>
<u>John R. Collins</u>	<u>John R. Collins</u>	<u>440 Grandview Drive</u>
<u>Josephine Collins</u>	<u>Collins</u>	<u>31 1/2 East 1st Lenoir City</u>
<u>Judy Neal</u>	<u>Judy Neal</u>	<u>3787 Oldmidway Rd L.C Tenn</u>
<u>Pat & Bill Stapp</u>	<u>Pat & Bill Stapp</u>	<u>4206 Shaw Ferry Rd. Lenoir City, TN</u>
<u>Wendy Moore</u>	<u>Wendy Moore</u>	<u>2280 Allen Shore Dr. LC. TN 37772</u>
<u>Mary Ann Brannan</u>	<u>Mary Ann Brannan</u>	<u>4203 Shaw Ferry Rd, LC, TN 37772</u>
<u>Linda Collins</u>	<u>LINDA COLLINS</u>	<u>4104 Shaw Ferry Rd, LC, TN 37772</u>
<u>Stacy Wade</u>	<u>Stacy Wade</u>	<u>1601 Hall St. LC, TN 37772</u>
<u>Phyllis Lankhan</u>	<u>Phyllis Lankhan</u>	<u>9060 Hwy 70 E LC. TN. 37772</u>
<u>Tracy Arden</u>	<u>Tracy Arden</u>	<u>640 Lakewood Rd LC TN 37772</u>
<u>Judy Collins</u>	<u>Judy Collins</u>	<u>440 Grandview Dr LC, TN 37772</u>
<u>Carrie Bethea</u>	<u>Carrie Bethea</u>	<u>165 Ford Rd, 37772</u>
<u>John Kellner</u>	<u>John Kellner</u>	<u>202 1st St. 37772</u>
<u>Charles Brewer</u>	<u>Charles Brewer</u>	<u>13315 Hwy 71 - E L.C</u>
<u>Ida Bolton</u>	<u>IDA BOLTON</u>	<u>3200 Shaw Ferry Rd 37772</u>
<u>Robert L. Bolton</u>	<u>Robert L. Bolton</u>	<u>3200 Shaw Ferry Rd 37772</u>
<u>Rebecca Willis</u>	<u>Rebecca Willis</u>	<u>709 Mulberry St Loudon TN 37774</u>
<u>Rodney Willis</u>	<u>Rodney Willis</u>	<u>709 Mulberry St 37774</u>
<u>Amy Millsaps</u>	<u>Amy Millsaps</u>	<u>445 Mason Ln Loudon TN 37774</u>
<u>Ross Millsaps</u>	<u>Ross Millsaps</u>	<u>445 Mason Ln Loudon Tennessee 37774</u>
<u>R Rene Anderson</u>	<u>R Rene Anderson</u>	<u>406 Wharf St POB 154 Loudon TN 37774</u>
<u>Roller Bradshaw</u>	<u>Roller Bradshaw</u>	<u>575 Main St. Loudon 37774</u>

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

<u>Ronnie Ledbetter</u> Signature	<u>Ronnie Ledbetter</u> Printed	<u>401 D St Lenoir City</u>
<u>Lynn Freels</u>	<u>Lynn Freels</u>	<u>311 B St. L.C.</u>
<u>Chris Shipley</u>	<u>Chris Shipley</u>	<u>2325 Midway Rd. Lenoir City</u>
<u>Mary Ledbetter</u>	<u>Mary Ledbetter</u>	<u>401 D Street Lenoir City</u>
<u>Dwaine Reeves</u>	<u>Dwaine Reeves</u>	<u>Loudon TN. 37774</u>
<u>Joe J. Wallace</u>	<u>Joe J. Wallace</u>	<u>1226 Harrison Avenue L.C. TN</u>
<u>Robert Bandy</u>	<u>Robert Bandy</u>	<u>1432 Virtue Rd. Lenoir City</u>
<u>H S Henley</u>	<u>H S Henley</u>	<u>104 Blackberry Ridge Dr Lenoir City</u>
<u>DAVID PURDY</u>	<u>DAVID PURDY</u>	<u>2441 WOODN R D L.C. TN 37771</u>
<u>PAUL L. COLEY</u>	<u>PAUL L. COLEY</u>	<u>1865 SNODDERLY RD. L.C.</u>
<u>BOBBY HICKS</u>	<u>BOBBY HICKS</u>	<u>3660 MTN VIEW RD. L.C.</u>
<u>Ron Robinson</u>	<u>Ron Robinson</u>	<u>771 Butler DR Loudon</u>
<u>DARRELL MOUNTS</u>	<u>DARRELL MOUNTS</u>	<u>306 Highland Cir. LENOIR CITY</u>
<u>Amanda Davis</u>	<u>Amanda Davis</u>	<u>310 C St Lenoir City 37</u>
<u>Buddy Broune</u>	<u>Buddy Broune</u>	<u>400 Shaw Ferry Rd L.C.</u>
<u>Joseph J. Wallace</u>	<u>Joseph J. Wallace</u>	<u>1188 Harrison Avenue L.C.</u>
<u>Robby Garner</u>	<u>Robby Garner</u>	<u>310 C St Lenoir City, 37771</u>
<u>DOC DAVIS</u>	<u>DOC DAVIS</u>	<u>9TH AVE Lenoir City</u>
<u>James W McGhee</u>	<u>James W McGhee</u>	<u>350 Nichols Rd L.C. TN</u>
<u>Howard H Oberholzer</u>	<u>Howard H Oberholzer</u>	<u>354 Nichols Rd Lenoir City TN</u>
<u>Bessie Thomas</u>	<u>Bessie Thomas</u>	<u>110 Dogwood Lane East L.C. TN 3777</u>
<u>Timothy Coffman</u>	<u>Timothy Coffman</u>	<u>704 Kingston St. Lenoir City</u>
<u>DWAYNE MADDER</u>	<u>DWAYNE MADDER</u>	<u>350 Crestview DR Lenoir</u>

**PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE**

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

<u>J. A. Stone</u> Signature	<u>Josephine A. Stone</u> Printed	<u>1401 Calloway Cir, Lenoir City 37770</u> TN
<u>Cynthia Duggan</u>	<u>Cynthia Duggan</u>	<u>3500 Huffs Ferry Rd. Loudon, TN 37774</u>
<u>Chris Thomas</u>	<u>Chris Thomas</u>	<u>810 N 13 St Lenoir City TN 37771</u>
<u>Kathryn Scott</u>	<u>Kathryn Scott</u>	<u>630 RAUSIN Hollow Rd Philadelphia, TN 37846</u>
<u>Lisa A Sartin</u>	<u>Lisa A Sartin</u>	<u>142 Holt Drive Loudon, TN, 37774</u>
<u>Abby Clendenen</u>	<u>Abby Clendenen</u>	<u>702 Ward Ave Loudon 37774</u>
<u>Louis Davis</u>	<u>Louis Davis</u>	<u>1140 BAYVIEW DR Phil. Tenn. 37846</u>
<u>John N. Davis</u>	<u>John N. Davis</u>	<u> Hwy 68 #332 MADISON, TN</u>
<u>Henry Geasley</u>	<u>Henry Geasley</u>	<u>163 Rhea St Loudon TN</u>
<u>PATRICK TAUBEE</u>	<u>PATRICK TAUBEE</u>	<u>1631 Gail St Loudon TN 37846</u>
<u>Mary Jo Manis</u>	<u>Mary Jo Manis</u>	<u>8723 Washington Pike, Philadelphia, TN 37774</u>
<u>Ellie Milken</u>	<u>Ellie Milken</u>	<u>105 Cecil drive Loudon TN</u>
<u>Clifford R Delaney</u>	<u>Clifford Delaney</u>	<u>1603 Gail St Loudon, 37774</u>
<u>Michael Roy</u>	<u>Michael Roy</u>	<u>11911 STOCKTON RD Loudon 3784</u>
<u>Mark Duggan</u>	<u>Mark Duggan</u>	<u>3500 Huffs Ferry Rd Loudon 37774</u>
<u>Michael R. Hunsford</u>	<u>Michael R. Hunsford</u>	<u>4295 SPANTRY RD. Lenoir City 37772</u>
<u>JAY ALAWADI</u>	<u>J. Alawadi</u>	<u>706 Grove St L.T. 37774</u>
<u>JOE SCHULTZ</u>	<u>JOE SCHULTZ</u>	<u>911 MULBERRY ST. LD. 37774</u>
<u>JAMES BREWSTER</u>	<u>JAMES BREWSTER</u>	<u>918 ROSEDALE AVE. LOUDON 37774</u>
<u>Nancy Lee</u>	<u>Nancy Lee</u>	<u>801 Mulberry St. Loudon, TN 37774</u>
<u>Mark Weaver</u>	<u>Mark Weaver</u>	<u>1300 Barbary Rd. Knoxville TN 3793</u>
<u>DANNY R. VATHINS</u>	<u>DANNY R. VATHINS</u>	<u>1483 Bleckish Road, Sweetwater 37875</u>
<u>Mark Eggeman</u>	<u>Mark Eggeman</u>	<u>906 Summer St. Loudon 37774</u>

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PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of ~~Ford Road~~ ^{Shaw Ferry} near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:


<u>Peggy Thompson</u> Signature	<u>Peggy Thompson</u> Printed	<u>161 Brentwood Pl/Lenoir City TN 37772</u>
<u>Jim Thompson</u>	<u>Jim Thompson</u>	<u>161 BRENTWOOD PL/LENOIR CITY TN 37772</u>
<u>Lisa Reed</u>	<u>Lisa Reed</u>	<u>143 Coyote Cir Loudon TN</u>
<u>Jamie Bledsoe</u>	<u>Jamie Bledsoe</u>	<u>7927 Hines Valley Rd LC TN 3777</u>
<u>Robert + Amy Hunter</u>	<u>Robert + Amy Hunter</u>	<u>400 Shaw Ferry Ln LC City TN 3777</u>
<u>Kim Wilson</u>	<u>Kim Wilson</u>	<u>960 Wesley Rd LC 37771</u>
<u>Neal Wilson</u>	<u>Neal Wilson</u>	<u>Po Box 131, Loudon, TN 37774</u>
<u>Teresa Karimian</u>	<u>Teresa Karimian</u>	<u>1030 Hirst Circle LC 37772</u>
<u>massoud Karimian</u>	<u>massoud Karimian</u>	<u>1030 Hirst Cir LC 37772</u>
<u>Paula Shelton</u>	<u>Paula Shelton</u>	<u>686 Oakley Glen Ln LC 37771</u>
<u>Larry Largent</u>	<u>Larry Largent</u>	<u>140 Brentwood Place LC 37772</u>
<u>Keva Largent</u>	<u>Keva Largent</u>	<u>140 Brentwood Pl</u>
<u>Keith Plemons</u>	<u>Keith O. Plemons</u>	<u>6505 Shaw Ferry Rd</u>
<u>CLAYTON L. JONES</u>	<u>Clayton L. Jones</u>	<u>207 S. LODGE LC TN</u>
<u>Brandon L. Lyle</u>	<u>Brandon Lyle</u>	<u>7927 Hines valley road</u>
<u>Susan LeCoultré</u>	<u>Susan LeCoultré</u>	<u>111 Brentwood Pl. L.C. 37772</u>
<u>Mike LeCoultré</u>	<u>MIKE LECOULTRE</u>	<u>111 Brentwood Pl. 37772</u>
<u>Paul Roberts</u>	<u>PAUL Roberts</u>	<u>507 Cattleman's Dr. L.C. 37772</u>
<u>Phyllis Roberts</u>	<u>Phyllis Roberts</u>	<u>507 Cattleman's Dr. L.C. 37772</u>
<u>Tim Hildreth</u>	<u>Tim HILDRETH</u>	<u>8839 OLD MIDWAY RD., L.C. 37772</u>
<u>Mae Wells</u>	<u>Mae Wells</u>	<u>530 Manning Ln, Lenoir City, TN</u>
<u>JAMES WELLS</u>	<u>JAMES WELLS</u>	<u>530 MANNING LN. LENOIR CITY, TN</u>
<u>Heather L. Lyle</u>	<u>Heather Lyle</u>	<u>Manning Ln. Lenoir City, TN</u>

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

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NAME:

ADDRESS:

	<u>Travis Vineyard</u>	<u>301 misty ridge way LC TN 37772</u>
Signature	Printed	
<u>Gail Vineyard</u>	<u>Gail Vineyard</u>	<u>660 Lee Hi St. LC TN 37772</u>
<u>Jana Dalcomb</u>	<u>Jana Joshua Halcomb</u>	<u>215 Hatteras Cir LC TN 37772</u>
<u>Joe Dalcomb</u>	<u>Steve Halcomb</u>	<u>215 Hatteras Cir LC TN 37772</u>
<u>David Brewster</u>	<u>David Brewster</u>	<u>207 Kevin Lane LC TN 37772</u>
<u>Krista Brewster</u>	<u>Krista Brewster</u>	<u>207 Kevin Lane LC TN 37772</u>
<u>R. Knick Myers</u>	<u>R. Knick Myers</u>	<u>521 Stone Vista Ln. Fairport 37934</u>
<u>Noah L Myers</u>	<u>Noah L Myers</u>	<u>11510 Cottage Creek Ln, Knoxville, 37934</u>
<u>Allison Myers</u>	<u>Allison Myers</u>	<u>" "</u>
<u>Darla Berdal</u>	<u>Darla Berdal</u>	<u>11612 Gates Mill Dr, Knoxville, 37934</u>
<u>Lisa Berdal</u>	<u>Lisa Berdal</u>	<u>" "</u>
<u>Mike Clark</u>	<u>MIKE CLARK</u>	<u>9921 Lani La Knox</u>
<u>John Hamilton</u>	<u>John Hamilton</u>	<u>300 Misty Ridge Dr.</u>
<u>Connie Hamilton</u>	<u>Connie Hamilton</u>	<u>300 Misty Ridge Drive</u>
<u>Sean Haeper</u>	<u>Sean Haeper</u>	<u>1576 Cedar Circle LC, TN 37772</u>
<u>Steve Kirkland</u>	<u>Steve Kirkland</u>	<u>2436 Davis Ferry Rd, Loudon, TN 37772</u>
<u>Andy Ogilvie</u>	<u>Andy Ogilvie</u>	<u>495 Hillside Ln Lenoir City, TN 37772</u>
<u>Angela Queener</u>	<u>Angela Queener</u>	<u>5950 Caldwell Rd Loudon, TN</u>
<u>Jennifer Vineyard</u>	<u>Jennifer Vineyard</u>	<u>301 Misty Ridge Way LC</u>
<u>Lisa Condrey</u>	<u>Lisa Condrey</u>	<u>850 Rawhide Trail LC 37772</u>
<u>Allan Rogers</u>	<u>Allan Rogers</u>	<u>851 Rawhide Trl. 37772</u>
<u>Veronica D. Ortega</u>	<u>Veronica D. Ortega</u>	<u>100 Roundup Ln. L.C. 37772</u>
<u>Clarice J. Colombo</u>	<u>CLARICE J. COLOMBO</u>	<u>264 ROUNDUP LN., LC. 37772</u>

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PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

<u>Jimmy Ryan</u> Signature	<u>Jimmy Ryan</u> Printed	<u>1406 STINNETT Rd.</u>
<u>Mary Clark</u>	<u>Mary Clark</u>	<u>14436 Virtue Rd.</u>
<u>Deborah Reynolds</u>	<u>Deborah Reynolds</u>	<u>301 Belle Drive</u>
<u>Phyllis Gibbons</u>	<u>Phyllis Gibbons</u>	<u>12704 Pony Express Dr.</u>
<u>Andrew C Smith</u>	<u>Andrew C Smith</u>	<u>800 JAMES DR</u>
<u>George Scarlett</u>	<u>George Scarlett</u>	<u>395 Whitney D</u>
<u>Ann Rice</u>	<u>Ann Rice</u>	<u>3027 Pine Grove Pro.</u>
<u>Steve McBride</u>	<u>Steve McBride</u>	<u>501 FOSTER</u>
<u>Debra J Holloway</u>	<u>Debra J Holloway</u>	<u>MARK RD 2 C.</u>
<u>Troy Gowan</u>	<u>Troy Gowan</u>	<u>1295 Shaw Ferry Rd #4</u>
<u>Michael Marpin</u>	<u>Michael Marpin</u>	<u>3920 Holland TR</u>
<u>KEN SPOON</u>	<u>KEN SPOON</u>	<u>1615 Avery Cir</u>
<u>Harry J. Mincey</u>	<u>Harry J. Mincey</u>	<u>5852 Martel Rd</u>
<u>JAMES PRICE</u>	<u>JAMES PRICE</u>	<u>7081 Old Midway Rd.</u>
<u>Karl Brown</u>	<u>Karl Brown</u>	<u>211 Neely Rd</u>
<u>Jeff Landers</u>	<u>Jeff Landers</u>	<u>205 Finley Dr LC</u>
<u>Haley Johnson</u>	<u>Haley Johnson</u>	<u>789 Old Midway Rd. LC TN</u>
<u>Heath Johnson</u>	<u>Heath Johnson</u>	<u>789 Old Midway Rd. LC TN</u>
<u>Susan McCloskey</u>	<u>Susan McCloskey</u>	<u>617 Callaway Dr. LC TN</u>
<u>SOSH RICE</u>	<u>SOSH RICE</u>	<u>3007 Pine Grove Pro</u>
<u>Darrol Dewitt</u>	<u>Darrol Dewitt</u>	<u>1964 Martel Rd.</u>
<u>Glenn Wilson</u>	<u>Glenn Wilson</u>	<u>6075 Shaw Ferry Rd</u>
<u>Stephanie Ward</u>	<u>Stephanie Ward</u>	<u>12700 Martel Rd</u>

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

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NAME:

ADDRESS:

Doris Matlock
Signature

Doris Matlock
Printed

[Signature]

Glen GARRIS

13911 MARTIN RD. Lenoir City

[Signature]

Bobby Hubbard

1245 Zion Bridge RD

[Signature]

Mike Smith

Sumner Rd

[Signature]

Gregory Alan Fair

168 Covenant Circle Lenoir City

[Signature]

Travis York

1023 Hillcrest Dr. Lenoir City

[Signature]

Crystal Rye

[Blank]

[Signature]

Bobbie Howell

1201 Bell Ave SE

[Signature]

Deanne Cowington

302 Pine Grove Pro.

[Signature]

Fred Ray

[Blank]

Jami Johnson

Jami Johnson

789 Old Midway Rd. 4th

[Signature]

[Signature]

514 Loudon Dr. Friendsville, TN

[Signature]

Dale Raby

7801 Old Midway Rd LG

[Signature]

DANNY ERVIN

15101 MARTIN RD LG TN

[Signature]

454 Dolly Ln.

[Blank]

[Signature]

Jim Hickman

201 Misty Ridge Sub.

[Signature]

[Blank]

[Blank]

[Signature]

[Blank]

[Blank]

[Signature]

[Blank]

[Blank]

[Signature]

Charles Finney

199 Cedar Park Dr.

[Signature]

Chasity Duff

[Blank]

[Signature]

Deborah Miller

3920 Holland Trail

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

Signature	Printed	Address
	HUEY HOWELL	5700 Hwy 11-E, L.C.
Karen Shubert	Karen Shubert	211 Taylor Dr., L.C.
	Tim Crawford	7741 Shaw Ferry
Milo Tuttle	Milo Tuttle	312 Highland Circle
Matt Martin	Matt Martin	312 Highland Circle
Lennis Dye	Lennis Dye	823 Fante Town Rd LC
JEFF NEIL	JEFF NEIL	1516 REAR B. 172 COVANT Circle Lenoir City TN
Robert Gans	Lee - Gans	4500 Martin Rd.
Dinah Scott	Dinah Scott	1600 Avery St
Brad Trent	Brad Trent	375 Ridgebark Ln.
Tyler Woody	Tyler Woody	1016 Hillcrest Rd
Richard Rost	Richard Rost	2122 Market Rd
Ricky Crayley	Ricky Crayley	1120 Wolf Trail Apt 208
Tim Rosamond	Tim Rosamond	131 S. Pelair Rd.
450 Hickory Creek	450 Hickory Creek	450 Hickory Creek
Tony Hale	Tony Hale	1150 DUNCAN RD h.C. 3777
Will Heat	Will Heat	2317 Highway 11W Lenoir City TN 37
Tisha Rre	Tisha Rre	164 Ford Rd
Dennis Pelot	Dennis Pelot	164 Ford Rd
Trey Hawkins	Trey Hawkins	4720 SHAW Ferry Rd
Brock Hawkins	Brock Hawkins	4720 SHAW Ferry Rd
CHASE Hawkins	CHASE Hawkins	4720 SHAW Ferry Rd
John Hale	John Hale	200 Cedar Park Dr

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**PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE**

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

<u><i>Jack Sartin Sr.</i></u>	<u>Jack Sartin Sr.</u>	<u>201 Anglerwood Drive</u>
Signature	Printed	
<u><i>Tina Sistrunk</i></u>	<u>Tina Sistrunk</u>	<u>2146 Misty Ridge Dr</u>
<u><i>Jim Palmer</i></u>	<u>Jim PALMER</u>	<u>2213 OLD MIDWAY</u>
<u><i>Douglas M. Lee</i></u>	<u>Douglas M. Lee</u>	<u>2034 Misty Ridge Dr.</u>
<u><i>Homer Ervin</i></u>	<u>HOMER ERVIN</u>	<u>10609 BEALS CHAPEL RD LENOIR CITY</u>
<u><i>Thadd Mosgrove</i></u>	<u>Thadd Mosgrove</u>	<u>810 Old Midway Rd</u>
<u><i>Michael Hall</i></u>	<u>MICHAEL HALL</u>	<u>2771 Acogile</u>
<u><i>Michael Hall</i></u>	<u>MICHAEL HALL</u>	<u>150 CALLOWAY DR.</u>
<u><i>Matt Sartin</i></u>	<u>Matt Sartin</u>	<u>2345 Misty Ridge Dr.</u>
<u><i>Paul Davis</i></u>	<u>Paul Davis.</u>	<u>1023 Hillcrest Dr.</u>
<u><i>C.L. Russell</i></u>	<u>Cloyce Russell</u>	<u>2699 OLD MIDWAY</u>
<u><i>Larry Boozer</i></u>	<u>LARRY BOOZER</u>	<u>841 FOSTER RD.</u>
<u><i>Jermy Roberts</i></u>	<u>JERMY ROBERTS</u>	<u>208 W. BRONOWAY</u>
<u><i>Wayne Mayes</i></u>	<u>Wayne Mayes</u>	<u>135 Tracy Ln</u>
<u><i>Rick Moore</i></u>	<u>RICK MOORE</u>	<u>515 W. 2ND AVE.</u>
<u><i>Robert Brady</i></u>	<u>Robert Brady</u>	<u>1138 Virtue Rd. Lenoir City</u>
<u><i>Greg Buckner</i></u>	<u>Greg Buckner</u>	<u>162 MENDOTA DR.</u>
<u><i>John T. Anschuetz</i></u>	<u>John T. Anschuetz</u>	<u>1435 Hines Valley Rd.</u>
<u><i>Jim Vichich</i></u>	<u>Jim VICHICH</u>	<u>4879 Scenic DR 37772</u>
<u><i>Amy Vichich</i></u>	<u>Amy Vichich</u>	<u>4879 Scenic DR</u>
<u><i>Bonnie Vichich</i></u>	<u>Bonnie Vichich</u>	<u>2545 Allon Shore</u>
<u><i>John H. McNabb</i></u>	<u>JOHN H. MCNABB</u>	<u>2401 BEALS CHAPEL</u>
<u><i>Jimmy A. Reynolds</i></u>	<u>Jimmy A. Reynolds</u>	<u>669 Russell Lane 37772</u>

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

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NAME:

ADDRESS:

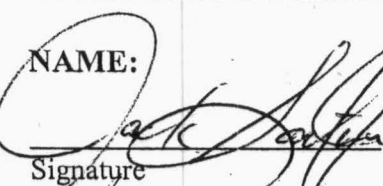
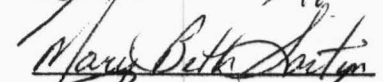
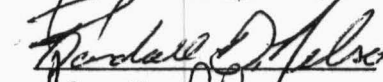
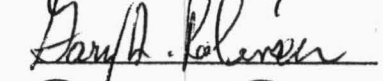
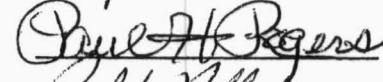
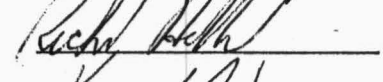
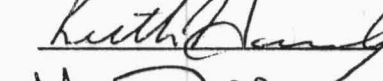
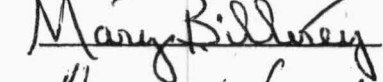
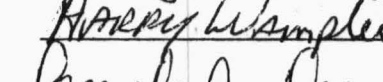
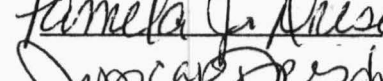
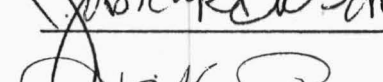

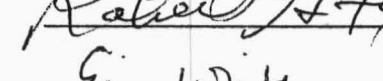
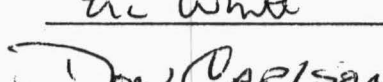
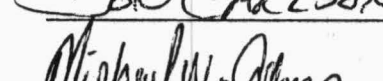
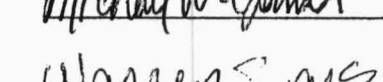
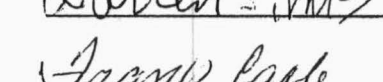
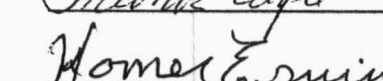
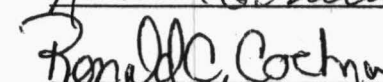
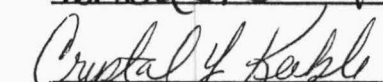



<u>Mitchell Jim</u> Signature	<u>MITCHELL FIVE</u> Printed	<u>1542 outer dr.</u>
<u>Ronnie Lewis</u>	<u>RONNIE LEWIS</u>	<u>13351 Virtue Rd</u>
<u>Carol Lewis</u>	<u>CAROL LEWIS</u>	<u>13351 Virtue Rd</u>
<u>Herbert D. Sarten II</u>	<u>HERBERT D. SARTEN II</u>	<u>3434 OLD MIDWAY RD</u>
<u>Joel Corner</u>	<u>Joel Corner</u>	<u>1286 Brouder Hollow Rd</u>
<u>Randall Mcgabb</u>	<u>Randall Mcgabb</u>	<u>2000 Harrison Ln.</u>
<u>Bobby Hamilton</u>	<u>Bobby Hamilton</u>	<u>6926 Loudon Ridge Rd. Lenoir.</u>
<u>Marcus Davis</u>	<u>Marcus Davis</u>	<u>121 pardue Lane Lenoir city</u>
<u>Jason Williams</u>	<u>JASON WILLIAMS</u>	<u>3474 CARDWELL CHAPEL RD. LC.</u>
<u>Jason Voiles</u>	<u>JASON Voiles</u>	<u>1735 HARRISON LN. LC.</u>
<u>Frank H. Williams</u>	<u>FRANK WILLIAMS</u>	<u>3474 CARDWELL CHAPEL RD C.C.</u>
<u>Ricky Nelson</u>	<u>Ricky NELSON</u>	<u>1201 EAST BROADWAY</u>
<u>Troy Gowan</u>	<u>Troy Gowan</u>	<u>1295 Shaw Ferry Rd # 4</u>
<u>Neal Forrester</u>	<u>Neal Forrester</u>	<u>1785 Old Midway Rd</u>
<u>Chris Scarbrough</u>	<u>Chris Scarbrough</u>	<u>219 S. 10 DR LC. 37772</u>
<u>P Mc Ginley</u>	<u>P Mc Ginley</u>	<u>8275 Hwy 11 W LCTN 37771</u>
<u>Steve E Cook</u>	<u>Steve E Cook</u>	<u>3950 Hirst Circle, LC. 37774</u>
<u>Robert Moszkowicz</u>	<u>Robert Moszkowicz</u>	<u>11776 Hwy 70E LC. TN 37775</u>
<u>Steven Gowan</u>	<u>Steven Gowan</u>	<u>1295 Shaw Ferry rd. unit 4</u>
<u>Mary Beth Sartin</u>	<u>Mary Beth Sartin</u>	<u>687 Leeward Way LC</u>
<u>Katherine Sartin</u>	<u>Katherine Sartin</u>	<u>687 Leeward Way LC TN 377</u>
<u>Willie Sheffer</u>	<u>Willie SHEFFER</u>	<u>753 Hwy 321N</u>
<u>Bobby Buckner</u>	<u>Bobby Buckner</u>	<u>300 Leona Dr. Lenoir city</u>

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

	Jack Sartini Jr	687 Leeward Way Lenoir City TN 37772
	Mary Beth Sartini	687 Leeward Way Lenoir City TN 37772
	RANDALL D. NELSON	500 W. 5 TH Ave
	GARY A. ROBINSON	1808 ALLEN SHORE DR
	PAUL H. ROGERS	112 Hightower Ln. Lenoir City TN 37771
	Richard Holland	7500 Martel Rd Lenoir City TN 37772
	Keith Hamby	5255 Shaw Ferry Rd
	Mary Billbreit	5255 Shaw Ferry Rd Lenoir, TN 37772
	Harry Wampler	200 Anglenwood Dr Lenoir City TN 37772
	Pamela J. Prescher	730 Cordova Ln Lenoir City TN 37771
	" "	Lenoir City, TN 37771
	200 Overlook Rd.	Lenoir City TN 37771
	1716 Old Hwy 8	Lenoir City TN 37771
	Eric White	1050 Jim Conner Rd Lenoir City, TN 37772
	Don Carlson	300 N B ST Lenoir City TN 37771
	Michael W. Adman	303 Quirk Circle Lenoir City TN 37772
	Warren Sims	679 Route Town RE Lenoir City TN 37771
	Frank Caple	300 Anglenwood Dr Lenoir City, TN 37772
	Homer Erwin	10609 Bunkers Rd LENOIR CITY
	Ronald C. Cochran	403 Pine Grove Pkwy Rd Loudon TN 37774
	Crystal Y. Fable	427 Dairy Lane Lenoir City, TN 37772
	Tim Fable	427 Dairy Ln L.C. TN 37772
	MARK BOWENS	111 Dogwood Ln Lenoir City TN 37772

ATI: W + y +
from K Ezell

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

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NAME:

ADDRESS:

<u>Lumina Bright</u> Signature	<u>Yvonne Bright</u> Printed	<u>337 Bright Rd. Philadelphia</u>
<u>Cindy Rausin</u>	<u>Cindy Rausin</u>	<u>2314 Calloway Circle, Lenoir City</u>
<u>Everett Rausin</u>	<u>Everett Rausin</u>	<u>2314 Calloway Circle, Lenoir City</u>
<u>John Rausin</u>	<u>John Rausin</u>	<u>2314 Calloway Circle, Lenoir City</u>
<u>Diana Rausin</u>	<u>Diana Rausin</u>	<u>2314 Calloway Circle, Lenoir City</u>
<u>Pam Hill</u>	<u>Pam Hill</u>	<u>6290 Maple Hill Rd. Loudon</u>
<u>Tammy Glass</u>	<u>Tammy Glass</u>	<u>435 Pinewood Drive, Loudon</u>
<u>Catherine Hushman</u>	<u>Catherine Hushman</u>	<u>302 Oran Rd Knoxville TN 37934</u>
<u>Elaine Easter</u>	<u>Elaine Easter</u>	<u>440 River Bend Dr. Loudon, TN.</u>
<u>Tammy Lawson</u>	<u>Tammy Lawson</u>	<u>4829 Hickory Creek Lenoir City</u>
<u>Lou Ann Malone</u>	<u>Lou Ann Malone</u>	<u>2180 Calloway Cir Lenoir City</u>
<u>Keith Huskey</u>	<u>Keith Huskey</u>	<u>14491 Virtue Rd Lenoir City</u>
<u>Estelle Herron</u>	<u>Estelle Herron</u>	<u>310 E. 2nd Ave. Lenoir City</u>
<u>Victor C Pangle II</u>	<u>Victor C Pangle II</u>	<u>1422 Roberson Springs Rd, Loudon TN</u>
<u>Christy Crumley</u>	<u>Christy Crumley</u>	<u>7789 Lakeland Dr. Lenoir City</u>
<u>Glenn Crumley</u>	<u>Glenn Crumley</u>	<u>7789 Lakeland Dr. Lenoir City</u>
<u>Jana Crumley</u>	<u>Jana Crumley</u>	<u>7789 Lakeland Dr. Lenoir City</u>
<u>John Keener</u>	<u>John Keener</u>	<u>7769 Lakeland Dr. Lenoir City</u>
<u>Martha Keener</u>	<u>Martha Keener</u>	<u>7769 Lakeland Dr. Lenoir City</u>
<u>Sam Keener</u>	<u>Sam Keener</u>	<u>7769 Lakeland Dr. Lenoir City</u>
<u>Tracie Littleton</u>	<u>Tracie Littleton</u>	<u>1641 Mail St Loudon, TN 37774</u>
<u>Carolyn Harper</u>	<u>Carolyn Harper</u>	<u>2035 Mulberry St. Loudon, TN 37774</u>
<u>Ryan Janikula</u>	<u>Ryan Janikula</u>	<u>621 Meadow Dr Lenoir city, TN 37772</u>

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PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

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NAME:

ADDRESS:

Melissa J. Smith
Signature

Melissa J. Smith
Printed

28485 Hines Valley Rd. Loudon, TN 37774

Chuck Jenkins

Chuck Jenkins

251 Rock Springs Rd. L.C. 37771

Karen L. Bishop

KAREN L. Bishop

10 Box 184 Loudon, TN 37774

Sharon Silvey

Sharon Silvey

15053 Steekee Rd. Loudon, TN 37774

Kay Arr

Kay Arr

15502 Fork Creek Rd, Philadelphia, TN 378

Bettie Stuve

Bettie Stuve

421 Eblen Cave Rd. Lenoir City, TN 377

Betty Wright

Betty Wright

348 Ritchey Rd Loudon, TN 377

Carrie McKelvey

Carrie McKelvey

409 Church Dr. Lenoir City, TN 377

Darlene Russell

Darlene Russell

17920 Vonore Rd, Loudon, TN 377

Mary Ann Cook

MARY ANN COOK

129 Norwood St Lenoir TN 37771

Vicki Wampler

Vicki Wampler

170 Crestview CR Lenoir City, TN 37772

RILEY WAMPLER

RILEY WAMPLER

170 Crestview Circle L.C. 37772

John Sanchez

John Sanchez

2756 DRY VALLEY RD. PHILADELPHIA, TN 37846

Karen Ault

Karen Ault

2264 Cedar Circle, Lenoir City TN 37772

Brittini Sherrill

Brittini Sherrill

1291 Calloway Circle Lenoir City TN 377

Clay M

Clay M

PHILADELPHIA, TN

Abby Clendenen

Abby Clendenen

702 Wind Ave. Loudon, TN 37774

John W. Clendenen

John W. Clendenen

702 Wind Avenue. Loudon, TN 37774

Terry Hill

Terry Hill

6290 Maple Hill Rd. Loudon 37774

Edna Russell

Edna Russell

7100 Maple Hill Rd. Loudon 37774

Billy Russell

Billy Russell

7100 Maple Hill Rd Loudon 37774

Billy Miller

Billy Miller

6970 Maple Hill Rd Loudon TN 37774

Bill Miller

Bill Miller

6970 Maple Hill Rd Loudon TN 37774

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

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NAME:

ADDRESS:

<u>Sidney V. McCall</u>	<u>Sidney V. McCall</u>	<u>133 Williamsburg Dr.</u>
Signature	Printed	
<u>J. White</u>	<u>J.T. WHITE</u>	<u>5863 LAKEVIEW Rd</u>
<u>Charles Dial</u>	<u>C.E. DIAL</u>	<u>202 CRESTVIEW DR.</u>
<u>John Adams</u>	<u>John Adams</u>	<u>Lenoir City, Tenn</u>
<u>Joe Smith</u>	<u>Joe Smith</u>	<u>520 W. 2nd St</u>
<u>Don Montooth</u>	<u>DON MONTTOOTH</u>	<u>105 "B" St</u>
<u>Gene Keeble</u>	<u>Gene Keeble</u>	<u>2360 Searly Shore DR.</u>
<u>Roy Crass</u>	<u>ROY CRASS</u>	<u>3405 SANDSTONE DR.</u>
<u>Joe Rumpfelt</u>	<u>Joe Rumpfelt</u>	<u>2630 Calloway</u>
<u>Jack Latham</u>	<u>JACK LATHAM</u>	<u>131 Johnson dr. h.c</u>
<u>Ralph Crass</u>	<u>RALPH CRASS</u>	<u>390 Blackberry Rd. h.c.</u>
<u>Carl Robinson</u>	<u>CARL ROBINSON</u>	<u>950 Foster Dr. 37772</u>
<u>Vesta L. Diskner</u>		<u>5900 Shaw Ferry Rd</u>
<u>Betty Deenlap</u>		<u>1769 Cedar Ln.</u>
<u>Robert S. McCrory</u>	<u>Robert S. McCrory</u>	<u>403 Kirt St L.C.</u>
<u>Jane D. Coffman</u>		<u>13019 Florence Rd K</u>
<u>Mary Ann Williamson</u>	<u>MARY ANN WILLIAMSON</u>	<u>2385 Hines Valley Rd</u>
<u>Michael J. Williams</u>	<u>Michael J. Williams</u>	<u>2385 Hines Valley Rd</u>
<u>R.M. Williams</u>	<u>M. Williams</u>	<u>101 SUMMIT Way NW</u>
<u>Mark Williams</u>	<u>Mark Williamson</u>	<u>1442 Foster Drive</u>
<u>Steven Williams</u>	<u>Steven Williamson</u>	<u>1442 Foster Dr.</u>
<u>Chelsea Williams</u>	<u>Chelsea Williamson</u>	<u>1442 Foster Dr.</u>
<u>Joe Sexton</u>	<u>Joe Sexton</u>	<u>165 Valley View Dr</u>

**PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE**

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NAME:

ADDRESS:

<u>Betty Galyon</u> Signature	<u>Betty Galyon</u> Printed	<u>5000 Lakeview Rd.</u>
<u>Greta Bailey</u>	<u>Greta Bailey</u>	<u>476 Northview Dr. L.C.</u>
<u>Debra Parker</u>	<u>DEBRA PARKER</u>	<u>3400 Hirst Circle</u>
<u>Bridley</u>	<u>Bridley Patterson</u>	<u>929 Hattley Dr</u>
<u>Michelle Hall</u>	<u>Michelle Hall</u>	<u>246 Eblen Cave Rd.</u>
<u>Adrianna J. Hamilton</u>	<u>Adrianna J. Hamilton</u>	<u>16670 Old Stage Road, L.C., 37772</u>
<u>Witt</u>	<u>Deborah Morton</u>	<u>150 CATTLEMANS RD LC 37772</u>
<u>Cynthia Rowe</u>	<u>Cynthia Rowe</u>	<u>4993 Beals Chapel LC</u>
<u>Denise Powell</u>	<u>Denise Powell</u>	<u>4993 Beals Chapel LC</u>
<u>Virgil Powell</u>	<u>Virgil Powell</u>	<u>4993 Beals Chapel LC</u>
<u>Dana Mayors</u>	<u>DANA Mayors</u>	<u>1393 Shaw Ferry Rd. LC</u>
<u>C.J. MARTIN</u>	<u>C.J. MARTIN</u>	<u>105 PEARTREE LANE LOUDON</u>
<u>Brenda Easton</u>	<u>BRENDA EASTON</u>	<u>149 Glenshire Lane Le</u>
<u>Wendi Selwidge</u>	<u>Wendi Selwidge</u>	<u>607 W 7th AVE.</u>
<u>Steve Selwidge</u>	<u>Steve Selwidge</u>	<u>607 W 7th Ave</u>
<u>Tim Berry</u>	<u>Tim Berry</u>	<u>720 Lakeview Drive, Loudon</u>
<u>Robert E. Shelby</u>	<u>Robert Shelby</u>	<u>13001 Old Stage Rd, Knox</u>
<u>Randy Schell</u>	<u>Randy Schell</u>	<u>2874 white wing rd</u>
<u>Denise Seif</u>	<u>Denise Seif</u>	<u>1111 Huttland Dr, Loudon-</u>
<u>Wayne Mayer</u>	<u>Wayne Mayer</u>	<u>135 Tracy Ln Lenoir City</u>
<u>Bekki Barnett</u>	<u>Bekki Barnett</u>	<u>585 Snodderly Drive</u>
<u>Paul Scarborough</u>	<u>Paul Scarborough</u>	<u>3810 Holland Trail</u>
<u>Bobbie Scarborough</u>	<u>Bobbie Scarborough</u>	<u>3810 Holland Trail</u>

**PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE**

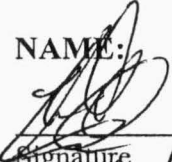
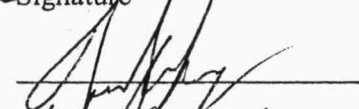
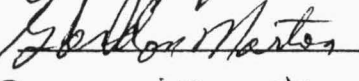
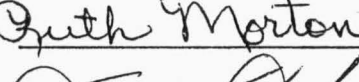


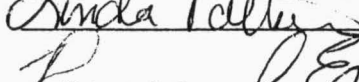
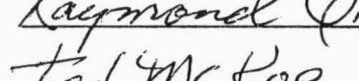
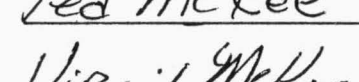
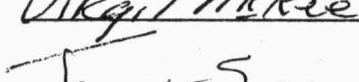
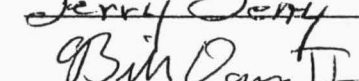
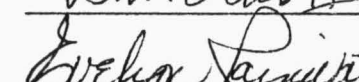
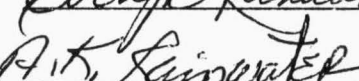
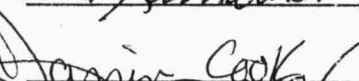


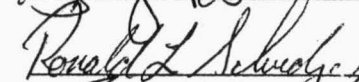
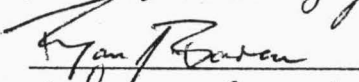
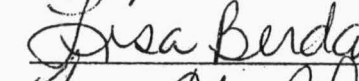
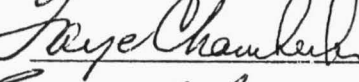
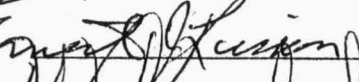
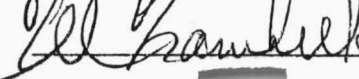

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

Signature

Printed

	<u>Kenneth Conall</u>	<u>1312 Smith Rd</u>
	<u>Jason Stamps</u>	<u>910 Old Mt Hwy</u>
	<u>GORDON MORTON</u>	<u>711 MORTON LANE 37772</u>
	<u>Ruth Morton</u>	<u>711 Morton LN 37772</u>
	<u>Tommy Seibert</u>	<u>DIXIE LEE CIRCLE</u>
	<u>DOLEY DAVIS</u>	<u>1475 Crooked Oak, 37771</u>
	<u>LINDA PATTERSON</u>	<u>3040 Maple Hill Rd Loudon Tn 37774</u>
	<u>RAYMOND ERWIN</u>	<u>11150 BEAL'S CHAPEL RD, Lenoir City Tn</u>
	<u>Ted McKee</u>	<u>11028 Beal's Chapel Rd.</u>
	<u>Virgil McKee</u>	<u>Beal's Chapel Rd.</u>
	<u>Jerry Serry</u>	<u>1602 Old Hwy 95 L.C.</u>
	<u>Billy Davis II</u>	<u>405 Howard Rd</u>
	<u>Evelyn Rainwater</u>	<u>1808 Ford Rd. L.C.</u>
	<u>A.K. RAINWATER</u>	<u>1808 Ford Rd. L.C. 37772</u>
	<u>DARRIN COOK</u>	<u>801 Misty Ridge Dr.</u>
	<u>JIM HARVEY</u>	<u>FORD ROAD, L.C.</u>
	<u>Greg Patterson</u>	<u>2157 Crooked Oak Dr. L.C.</u>
	<u>RONALD L. SELVIOGE JR</u>	<u>2933 MISTY RIDGE DR</u>
	<u>Ryan Baran</u>	<u>2421 Highway 11</u>
	<u>LISA BERDAN</u>	<u>621 MEADOW DR, L.C.</u>
	<u>Faye Chamberlain</u>	<u>355 Willingham Dr. L.C. 37772</u>
	<u>ERNEST J LISSOM</u>	<u>12752 TANGLEWOOD DR KNOX, 37922</u>
	<u>C.W. Chamberlain</u>	<u>355 Willingham Dr</u>

**PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE**

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

<u>Lorrie Bowers</u> Signature	<u>Lorrie Bowers</u> Printed	<u>111 Dogwood Ln. E. Lenoir City TN</u> 37772
<u>James E. Ervin</u>	<u>JAMES ERVIN</u>	<u>4076 Hwy 11 W Lenoir City TN</u> 37771
<u>Johnny Johnson</u>	<u>Johnny Johnson</u>	<u>7745 Hatch K. S. Valley Rd. W Loudon</u> 37774
<u>John P. Malone</u>	<u>John P. Malone</u>	<u>3210 Old Greenback Rd Lenoir City TN</u> 37774
<u>Wesley Moneymaker</u>	<u>Wesley Moneymaker</u>	<u>1349 Hickory Creek Rd. Lenoir City TN</u> 37771
<u>Barbara J. Malone</u>	<u>BARBARA J. MALONE</u>	
<u>Justin Hendrix</u>	<u>Justin Hendrix</u>	<u>6191 Martel Rd. LC TN</u>
<u>Angela J. McKee</u>	<u>Angela J. McKee</u>	<u>17225 Rausin Rd. PHILADELPHIA</u> 3784
<u>Donna Ingram</u>	<u>Donna Ingram</u>	<u>1596 Pine Top St. LC TN</u>
<u>Bonnie McKee</u>	<u>Bonnie McKee</u>	<u>2905 White Rd Loudon</u>
<u>Alfred Jenkins</u>	<u>ALFRED JENKINS</u>	<u>9490 ANTIOCH CH RD LENOIR CI</u>
<u>Howard C. Holmes</u>	<u>My HOWARD Holmes</u>	<u>1171 Avery Cir LC TN</u> 37771
<u>Patty Cook</u>	<u>PATTY COOK</u>	<u>405 West 1st Ave</u>
<u>Delos C. Cassels</u>	<u>Delos C. Cassels</u>	<u>112 Jan Way LC</u> 37771
<u>Charles Carpenter</u>	<u>CHARLES CARPENTER</u>	<u>201 THOMPSON RD LC</u> 37772
<u>Gary Liles</u>	<u>GARY LILES</u>	<u>1900 Old M. Way LC</u> 37770
<u>Libby Huffaker</u>	<u>LIBBY HUFFAKER</u>	<u>1900 OLD MIDWAY LC</u> 37772
<u>Brad Cooley</u>	<u>BRAD COOLEY</u>	<u>1050 mulberry st Loudon TN</u>
<u>Sandra Greaves</u>	<u>SANDRA GREAVES</u>	<u>110 Chestnut St. MADISONVILLE TN</u>
<u>Jeff Kennedy</u>	<u>Jeff Kennedy</u>	<u>5650 Hwy 11 Lenoir City Gm,</u>
<u>Ed Bell</u>	<u>ED BELL</u>	<u>3662 Brookview Rd Lenoir City TN</u>
<u>Terry Cooley</u>	<u>Terry Cooley</u>	<u>811 West Broadway Lenoir City</u>
<u>Robert White</u>	<u>Robert white</u>	<u>407 Kingston St. Lenoir City</u>

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME: _____

ADDRESS:

NAME:	ADDRESS:
Bert A. Howell	540 Cordova St. LC 37771
Doug Chappell, Jr	12600 E Lee Hwy LC TN 37771
Mitzi Gentry	521 Riverchase LC 37772
Chuck Gentry	521 Riverchase 37772
Sandy Tompkins	203 Seavoyah Rd 37774
Jo Ann Glass	370 Bustee Blvd. 37772
James O. Glass	370 Bustee Blvd 37772
Elizabeth Holland	459 Hardin Dr. 37772
Norma Idom	140 Nicolosi Ln 37771
Polly Stallard	5370 Brooksview Rd. LC 37772
Mary L. Hedbetter	204 Depot St - LC 37771
Foystein Robinson	3585 Beals Chapel Rd. LC 37772
Mary Ann Ritchey	175 McCallie Road Phil, Tenn 378
Ruth Ridenour	5721 Vanore Rd. Loudon, TN 37
Sarah J. Ritchey	175 McCallie Rd. Phil, TN 37846

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

Signature

Printed

Deborah Rankin

Deborah Rankin

206 W. Oak St.

David Rankin

David Rankin

" "

Peggy Scott

Peggy Scott

900 Foster Dr.

George Scott

George Scott

900 Foster Dr.

Susan Radford

Susan Radford

185 Cross Cr. LN.

Ron Fisher

Ron Fisher

461 Gland R. Ln.

Tim Denton

TIM DENTON

907 W. 6th Ave LC

C.M. Moses

C.M. Moses

351 River Chase

B.R. Rogers

B.R. ROGERS

402 E. THIRD AVE.

Lee McCurry

Lee McCurry

1349 Dixie Lee Circle

BRI McCurry

BRI McCurry

1349 Dixie Lee Circle

G.R. Krumwacher

G.R. KRUMWACHER

190 ABBOTT RD.

Hilda Lee

Hilda Lee

134 Inata Circle 37774

June Vincel

June Vincel

800 Bon St LC, TN 37771

Faye Shults

Faye Shults

10910 Shaw Ferry Rd LC 37772

Eleanor McCown

Eleanor McCown

931 Harrison Rd. Lenoir City, 37771

Alice Paschal

ALICE PASCHAL

390 Williamson Dr. LC 37771

John Kembel

John Kembel

101 Edith Lane Lenoir City, TN 37771

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Shaw Ferry Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

<u>Signature</u>	<u>Printed</u>	<u></u>
<u>Jennifer Malone</u>	<u>Jennifer Malone</u>	<u>710 Anglenwood Dr. Lenoir City 37772</u>
<u>Robert Hall</u>	<u>Robert Hall</u>	<u>401 Fort Hill Dr. Lenoir City TN 37771</u>
<u>Craig McKenzie</u>	<u>Craig McKenzie</u>	<u>2903 Stecker Rd Loudon 37771</u>
<u>Amanda Green</u>	<u>Amanda Green</u>	<u>1564 Oren White Rd. LC. 37771</u>
<u>Kim Wilson</u>	<u>Kim Wilson</u>	<u>960 Wesley Rd LC 37772</u>
<u>Barbara Johnson</u>	<u>Barbara Johnson</u>	<u>448 Linder Ln. LC 37772</u>
<u>Cynthia Errington</u>	<u>Cynthia Errington</u>	<u>12215 E. Lee Hwy. LC 37771</u>
<u>Debbie Crumpler</u>	<u>Debbie Crumpler</u>	<u>2295 Mt. Dr. LC 37772</u>
<u>Ellie Guldan</u>	<u>Ellie Guldan</u>	<u>2722 Paw Paw Plains Rd LC 37771</u>
<u>Donna Zukowski</u>	<u>Donna Zukowski</u>	<u>507 College St. Loudon 37774</u>
<u>Sherri Johnson</u>	<u>Sherri Johnson</u>	<u>108 Oakwood Estates Dr 37772</u>
<u>Timmie Brannon</u>	<u>Timmie Brannon</u>	<u>5000 Fairview Rd, LC 37772</u>
<u>William D. Hall</u>	<u>William D. Hall</u>	<u>618 Calloway Drive LC 37772</u>
<u>Barbara Hall</u>	<u>BARBARA HALL</u>	<u>618 CALLOWAY DRIVE LC 37772</u>
<u>Nancy Hall</u>	<u>Nancy Hall</u>	<u>Calloway Drive LC 37772</u>
<u>Ryan Malone</u>	<u>Ryan Malone</u>	<u>289 Abbott Rd LC 37771</u>
<u>Donnel Malone</u>	<u>Donnel Malone</u>	<u>289 Abbott Rd LC 37771</u>
<u>Nancy Moore</u>	<u>Nancy Moore</u>	<u>441 Timberkidge LC 37771</u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>

PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

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NAME:

ADDRESS:

Bethany Brazell
Signature

Cash Express
Printed

1101 East First Av.

Mary Russell

Mary Russell

1830 Friendship Rd

Patricia Underwood

Patricia Underwood

800 A Street

Franklin Paulston

Franklin Paulston

Timothy Wilburn

Timothy Wilburn

L.S. Hawk

L.S. Hawk

1683 Callahan's Dr.

Tracy Wilhelm

Tracy Wilhelm

1930 Friendship Rd.

Taylor Childress

Taylor Childress

Shannon Childress

Shannon Childress

Gardner Horton

Al Horton

12830 Akl Rd Ln

Jean Ann Halliday

Jean Ann Halliday

Maryville Tn.

Ernie Vann

Ernie Vann

178 Scene Hill Ln

Robert Prior

Robert T Prior

1525 Old Midway Rd

Rhea Watkins

8876 Steele School Rd

3

NAME:

Signature _____

Printed

344

19
Ford

**PETITION REGARDING SHAW FERRY ROAD/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE**

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Ford Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

<u>[Signature]</u> Signature	<u>Sarah Shaver</u> Printed	<u>568 Ford Road, Lenoir City, TN 37771</u>
<u>Al Bryant</u>	<u>AL BRYANT</u>	<u>1930 Forest Hills Cir</u>
<u>[Signature]</u>	<u>RONALD L. SELVINGE JR</u>	<u>1933 MISTY RIDGE DR</u>
<u>Joseph Fry</u>	<u>Sonya Frye</u>	<u>2240 Shaw Ferry Ln LC TN 37772</u>
<u>Della Demerchant</u>	<u>Della Demerchant</u>	<u>401 James Dr. Lenoir City, TN 37772</u>
<u>Chad Tinch</u>	<u>Chad Tinch</u>	<u>1199 Old Hwy. 95 Lenoir City, TN 37771</u>
<u>[Signature]</u>	<u>Kristen Tinch</u>	<u>1199 OLD HWY. 95 LENOIR CITY, TN 37771</u>
<u>Dallas Jestice</u>	<u>DALLAS JESTICE</u>	<u>2080 CROCKERD LONDON 37771</u>
<u>Terry A. Goodwin</u>	<u>TERRY A. GOODWIN</u>	<u>2697 WILLIAMS FERRY RD LENOIR CITY, TN 37771</u>
<u>Tim Moser</u>	<u>Tim Moser</u>	<u>922 Brookside Rd LC 37772</u>
<u>Tim Rogers</u>	<u>Tim Rogers</u>	<u>3337 Ford Road LC 37772</u>
<u>Don Breuzale</u>	<u>Don Breuzale</u>	<u>7900 Breuzale LC 37771</u>
<u>Steve Henry</u>	<u>STEVE HENRY</u>	<u>902 E 1st Ave L.C. TN 37771</u>
<u>Hobie Barger</u>	<u>Hobie BARGER</u>	<u>10053 Hwy 11 E LC-37771</u>
<u>Dr Guy Wells</u>	<u>Dr Guy Wells</u>	<u>2993 Ford Road LC 37772</u>
<u>D Graves</u>	<u>D Graves</u>	<u>383 Thornton Dr. LC 37772</u>
<u>J Graves</u>	<u>J Graves</u>	<u>383 Thornton Dr. LC 37772</u>
<u>G. M. May</u>	<u>G. M. May</u>	<u>12616 Hatch Kiss Valley Rd LC 37771</u>
<u>Tim S. Ward</u>	<u>Tim S. Ward</u>	<u>6105 Beal's Chapel Rd, L.C. 37772</u>

10

NAME:

ADDRESS:

Printed

David Lee Haskins

113 Green Road, Philadelphia, TN

Mike PARTAN

3/10/11 FIRST CAR LEASE City, TN

Shannon Brummitt

+ 2956 Oakland Rd. Phil. TN.

Paul L Parker

34946 Sandy Shore CC. TI

Donna Rhys

3894 sandy shore CC. TN

Frances Johnson

1601 Hwy 70 E. Fenair City -

Frances Johnson

5500 Lakeview Rd. Ls. C. Tenn.

Johnnie C.

6500 Lakeside Rd) L.C. Tax.

Charlotte Kiewiel

- 4708 Shaw Ferry Rd. h.c

SIERT KIEWIET

4708 SHAW TERRACE RD. L.C.

NAME: _____

ADDRESS:

Printed

217 Hwy 750

Kim Lee

Kim Lee

101 Cusick Lane

Cindy Marshall

Cindy Marriott

307 Oktene Lane

W. J. Moore

Daphny Moore

1047 Hewins Rd.

Jason W. Pyling

Jason M. Mytinger

115 CAMERON LN

Melinda Bates

Melinda Hatley

112 Covenant Circle

March 1958

Sharon Wilson

1435 Tonies Valley Rd.

Angela Bailey

Angela Bailey

229 Bethel Dr

Jennifer Rokisky

Jennifer Kokisky

450 Conkinnon Dr.

Karen Kiddle

Karen Riddle

305 Hill Top Drive

Lisa M Jones

Lisa M Jones

9580 Hwy 11 East

Family Lead

Kathy Reed

1476 Fudes Pal A LC TW 37771

June Krantz

June Krantz

194 Lakewood Blvd

Ford

**PETITION REGARDING ~~SHAW FERRY ROAD~~/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE**

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Ford Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

Signature	Printed	
<u>Jenny Malone</u>	<u>Jennifer Malone</u>	<u>710 Anglawood Dr. L.C. 37772</u>
<u>Robert Hall</u>	<u>Robert Hall</u>	<u>401 Fort Hill Dr. Loudon TN 37774</u>
<u>Craig McKenzie</u>	<u>Craig McKenzie</u>	<u>2903 Steekee Rd Loudon 37771</u>
<u>Amarrh Greens</u>	<u>Amarrh Greens</u>	<u>1564 Oren White Rd LC 37772</u>
<u>Kim Wilson</u>	<u>Kim Wilson</u>	<u>960 Wesley Rd LC 37772</u>
<u>Barbara Johnson</u>	<u>Barbara Johnson</u>	<u>448 Linder Ln. LC 37772</u>
<u>Cynthia Errington</u>	<u>Cynthia Errington</u>	<u>12215 E. Lee Hwy. LC 37771</u>
<u>Debbie Crumpler</u>	<u>Debbie Crumpler</u>	<u>2295 Mt. Dr. LC 37772</u>
<u>Ellie Guldun</u>	<u>Ellie Guldun</u>	<u>2722 PawPawPlains Rd. L.C. 37771</u>
<u>Donna Zukowski</u>	<u>Donna Zukowski</u>	<u>507 College St. Loudon 37774</u>
<u>Sherri Johnson</u>	<u>Sherri Johnson</u>	<u>108 Oakwood Estates Dr 37772</u>
<u>Nancy Lee</u>	<u>Nancy Lee</u>	<u>1067 Hwy 70 W 37772</u>
<u>Nancy Moore</u>	<u>Nancy Moore</u>	<u>441 Timber Ridge Dr 37771</u>
<u>William D Hall</u>	<u>William D Hall</u>	<u>612 Calloway Dr. LC 37772</u>
<u>BARBARA HALL</u>	<u>BARBARA HALL</u>	<u>618 CALLOWAY DRIVE LC 37772</u>
<u>Ryan Malone</u>	<u>Ryan Malone</u>	<u>289 Abbott Rd LC 37771</u>
<u>Donnel Malone</u>	<u>Donnel Malone</u>	<u>289 Abbott Rd LC 37771</u>

Ford & Muddy Creek

PETITION REGARDING ~~SHAW FERRY ROAD~~/U.S. HIGHWAY 11 INTERSECTION
SIXTH CIVIL DISTRICT - LOUDON COUNTY, TENNESSEE

We, the undersigned, as concerned citizens, neighbors, frequent users, commuters, travelers, and residents of the Northern Loudon County, Tennessee area - more particularly drivers on U.S. Highway 11 at the intersection of Ford Road near Lenoir City, Tennessee - petition and request the Tennessee Department of Transportation, the County of Loudon, and the United States of America, acting through its respective agents and representatives, to implement immediate change at said intersection due to safety concerns, traffic patterns, frequency of accidents, the growing residential and commercial population in the area, including suggested changes, but not limited to, the relocation or reconfiguration of turning lanes, additional appropriate traffic signals, additional warning signage or different signage, additional turning lanes, widening of the roads, or other engineered solutions. THIS IS THE MOST DANGEROUS INTERSECTION IN LOUDON COUNTY, TENNESSEE.

NAME:

ADDRESS:

Signature

Printed

ROD LUCIANO 2330 MISTY RIDGE DRIVE LENOIR CITY
37772

JEANNIE LUCIANO 2330 MISTY RIDGE DRIVE, LENOIR CITY
37772

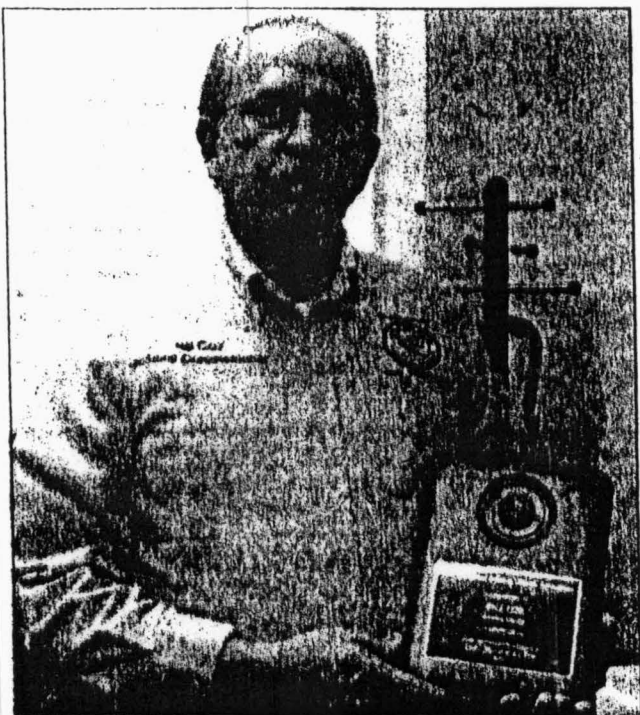
JASON SIMON 2282 MISTY RIDGE DRIVE L.C. 37772

WILLIAM JENKINS 209 HIDDEN VALLEY RD. 37772

Bobby Johnson Jr. 402 C Street LC 37771

LaVonne Barbour 308 Myers Road LC TN. 37771

HEATHER SIMON 2282 Misty Ridge Drive L.C. 37772



Bill Cox

Code Official of Year award goes to B. Cox

Loudon County Building Inspector Bill Cox was recently selected as the Code Official of the Year by the East Tennessee Building Officials Association at an annual training seminar in Sevierville. "I am honored to receive this award, especially since it was given by my fellow code officials. I am also proud of the fact that members of my department nominated me for the award," said Cox.

The award is primarily in recognition for the work he has done in Loudon County, including providing information to county officials emphasizing the importance of the

building code and a related building inspection program pertaining to the safety and welfare of the citizens of Loudon County. Additionally, the honor is in recognition of his expertise demonstrated in successfully organizing the department to effectively and professionally enforce the building code after adoption. "The award should not be considered as mine alone. It belongs to the department because, without the competency, dedication, and professionalism of the entire department, I would not have received the honor," Cox concluded.

RESOLUTION # ~~040708~~-C

**A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM
COUNTY GENERAL FUND (101) TO GENERAL DEBT SERVICE FUND (151)
TO PREPAY PUBLIC IMPROVEMENTS BONDS, SERIES II-F-4 AND SERIES II-E-3**

WHEREAS, Loudon County previously issued a \$2,700,000 bond identified as Public Improvement Bonds, Series II-E-3; and

WHEREAS, Loudon County also previously issued a \$1,000,000 bond identified as Public Improvement Bonds, Series II-F-4; and

WHEREAS, previously identified bond issuances calculate interest daily at variable rates; and

WHEREAS, Loudon County recognizes that current economic trends are not as favorable for variable interest rates as when bonds were issued; and

WHEREAS, Loudon County desires to act as fiscally responsible as possible and has determined that paying off previously identified bond issuances will save revenue; and

WHEREAS, Loudon County anticipates a school building program that will require the issuance of additional debt and desires to reduce current debt prior to that time; and

WHEREAS, the estimated ending fund balance in the county general fund is sufficient to support a transfer for the stated purpose;

NOW, THEREFORE, BE IT RESOLVED, that in consideration of premises set forth herein, County General Fund 101 and General Debt Service Fund 151 are hereby amended as follows:

				<u>Current</u>		<u>Amended</u>
				<u>Budget</u>	<u>Amendment</u>	<u>Budget</u>
County General Fund 101						
Transfers Out						
101	99100	590	Transfers to Other Funds	1,000,000	680,000	1,680,000
101	39000		Est Undesignated F/B	4,732,111	(680,000)	4,052,111
General Debt Service Fund 151						
Transfers In/Expenditures						
151	49800		Transfers In	172,451	680,000	852,451
151	612 1M		Principal on Loans	105,000	110,000	215,000
151	612 2.7N		Principal on Loans	265,000	570,000	835,000

Spreadsheets attached

BE IT FURTHER RESOLVED, that exact payoff amounts will be requested upon passage of this Resolution.

BE IT FINALLY RESOLVED that this Resolution take effect immediately upon its passage.


Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

RESOLUTION # 040708-D

**A RESOLUTION AUTHORIZING THE PREPAYMENT OF DEBT ASSOCIATED WITH
CAPITAL OUTLAY NOTE, SERIES 2008**

WHEREAS, Loudon County previously adopted Resolution #082007-A, which authorized the issuance of capital outlay notes not to exceed \$493,117 for the purchase of ten (10) modular educational units to be placed in the Loudon County School System and first utilized during the 2007 - 2008 school year; and

WHEREAS, Loudon County desires to act as fiscally responsible as possible and has determined that paying off the previously identified capital outlay note will save revenue; and

WHEREAS, Loudon County anticipates a school building program that will require the issuance of additional debt and desires to reduce current debt prior to that time;

WHEREAS, the estimated ending fund balance in Rural Debt Service Fund 156 is sufficient to support a prepayment for the stated purpose;

NOW, THEREFORE, BE IT RESOLVED, that in consideration of premises set forth herein, Rural Debt Service Fund 156 is hereby amended as follows:

				<u>Current Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
Rural Debt Service Fund 156						
Expenditures						
156	82130	400K	Principal on Notes	67,935	425,200	493,135
156	39000		Est Undesignated F/B	3,379,317	(425,200)	2,594,117

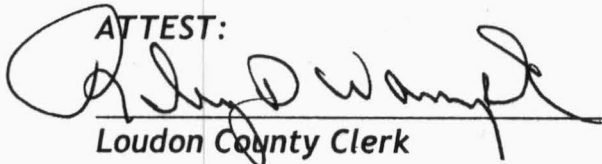
Spreadsheets attached

BE IT FURTHER RESOLVED, that exact payoff amount will be requested upon passage of this Resolution.

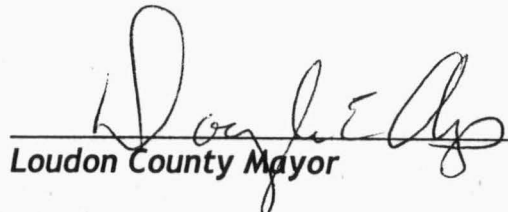
BE IT FINALLY RESOLVED that this Resolution take effect immediately upon its passage.



Loudon County Commission Chair

ATTEST:


Loudon County Clerk



Loudon County Mayor

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
302								
303			<i>Total General Expenditures</i>					
304								
305	Account Number							
306								
307	50000		General Government					
308								
309	51000		General Administration					
310								
311	51100		County Commission					
312	191		Board and Committee Members Fees	74,400		74,400		74,400
313	201		Social Security	4,613		4,613		4,613
314	204		State Retirement	7,061		7,061		7,061
315	206		Life Insurance	300		300		300
316	207		Medical Insurance	11,408		11,408	4,653	16,061
317	208		Dental Insurance	2,921		2,921	140	3,061
318	212		Employer Medicare	1,079		1,079		1,079
319	196		In-Service Training			0		0
320	305		Audit Services			0		0
321	320		Dues & Memberships	3,200		3,200		3,200
322	355		Travel	10,000		10,000		10,000
323	399		Other Contracted Services	1,000		1,000		1,000
324	435		Office Supplies	2,500		2,500		2,500
325	499		Other Supplies and Materials	4,000		4,000		4,000
326	524		In Service/Staff Development	1,500		1,500		1,500
327	709		Data Processing Equipment	9,000		9,000		9,000
328	719		Office Equipment	200		200		200
329								
330			Total County Commission	133,182	0	133,182	4,793	137,975
331								
332			<i>Amendments recommended by Budget Committee Mar 24; considered by Commission Apr 7, 2008</i>					
333								

Exhibit 040708-F

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
351	51300		County Mayor					
352	101		County Official/Administrative Officer	74,398		74,398		74,398
353	103		Assistant	35,402		35,402		35,402
354	161		Secretary(s)	36,071		36,071		36,071
355	168		Temporary Personnel			0		0
356	187		Overtime Wages	3,000		3,000		3,000
357	201		Social Security	9,230		9,230		9,230
358	204		State Retirement	14,128		14,128		14,128
359	206		Life Insurance	174		174		174
360	207		Medical Insurance	10,762		10,762	5,299	16,061
361	208		Dental Insurance	822		822	343	1,165
362	212		Employer Medicare	2,159		2,159		2,159
363	307		Communication	4,200		4,200		4,200
364	320		Dues and Memberships	2,000		2,000		2,000
365	338		Maintenance and Repair Services - Veh	500		500		500
366	355		Travel	2,500		2,500		2,500
367	399		Other Contracted Services			0		0
368	425		Gasoline	1,200		1,200		1,200
369	435		Office Supplies	2,500		2,500		2,500
370	508		Premium on Corporate Surety Bonds	175		175		175
371	524		Staff Development	1,000		1,000		1,000
372	719		Office Equipment	3,200		3,200		3,200
373								
374			Total County Mayor	203,421	0	203,421	5,642	209,063
375								
376	51400		Legal Fees					
377	331		Legal Services	59,700		59,700		59,700
378	399		Other Contracted Services	72,670		72,670		72,670
379								
380			Total Legal Fees	132,370	0	132,370	0	132,370
381								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
382	51500		Election Commission					
383	101		County Official/Administrative Officer	54,785	90	54,875		54,875
384	161		Administrative Assistant	34,965		34,965		34,965
385	168		Temporary Personnel	8,800		8,800		8,800
386	187		Overtime Pay	2,000		2,000		2,000
387	192		Election Commission (Payroll; but no T	12,000		12,000		12,000
388	193		Election Workers (Some payroll; SS &	37,096		37,096	(7,450)	29,646
389	201		Social Security	6,978	6	6,984		6,984
390	204		State Retirement	9,542	(826)	8,716		8,716
391	206		Life Insurance	128		128		128
392	207		Medical Insurance	7,934		7,934	288	8,222
393	208		Dental Insurance	545		545		545
394	212		Employer Medicare	1,632		1,632		1,632
395	302		Advertising	5,000		5,000		5,000
396	307		Communication	4,104		4,104		4,104
397	320		Dues and Memberships	400		400		400
398	333		License (Hardware)	8,915		8,915		8,915
399	336		Maintenance and Repair Services - Off	5,000		5,000		5,000
400	348		Postal Charges	3,500		3,500		3,500
401	349		Printing, Stationery, and Forms	4,000		4,000		4,000
402	355		Travel	8,000		8,000		8,000
403	348		Postal Charges	0		0		0
404	399		Other Contracted Services	13,900		13,900	7,450	21,350
405	435		Office Supplies	3,000		3,000		3,000
406	719		Office Equipment	7,400	1,773	9,173		9,173
407	731		Voting Machines	12,500		12,500		12,500
408								
409			Total Election Commission	252,124	1,043	253,167	288	253,455
410								
411								

Original budget
included temp
personnel. Temp
personnel do not get
TCRS.

Computer grant; no
matching fund;
revenue in 46980

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
412	51600		Register of Deeds					
413	101		County Official/Administrative Officer	60,872	100	60,972		60,972
414	162		Clerical Personnel	114,213		114,213		114,213
415	201		Social Security	10,855	6	10,861		10,861
416	204		State Retirement	16,616	9	16,625		16,625
417	206		Life Insurance	344		344		344
418	207		Medical Insurance	44,490		44,490	1,632	46,122
419	208		Dental Insurance	2,598		2,598	145	2,743
420	212		Employer Medicare	2,539		2,539		2,539
421	307		Communication	2,000		2,000		2,000
422	320		Dues and Memberships	1,300		1,300		1,300
423	355		Travel/Training	1,500		1,500		1,500
424	399		Other Contracted Services	26,000		26,000		26,000
425	435		Office Supplies	12,000		12,000		12,000
426	508		Premiums on Corporate Surety Bonds	200		200		200
427	719		Office Equipment	2,000		2,000		2,000
428								
429			Total Register of Deeds	297,527	115	297,642	1,777	299,419
430								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
459	51720		Planning and Community Development					
460	105		Supervisor/Director	66,136		66,136		66,136
461	161		Staff Wages	54,725	8,775	63,500		63,500
462	196		In-Service Training			0		0
463	201		Social Security	7,493	544	8,037		8,037
464	204		State Retirement	11,470	832	12,302		12,302
465	206		Life Insurance	140		140		140
466	207		Medical Insurance	11,539		11,539	411	11,950
467	208		Dental Insurance	1,299		1,299		1,299
468	212		Employer Medicare	1,752	128	1,880		1,880
469	307		Communication	3,000		3,000		3,000
470	308		Consultant Services	20,000		20,000		20,000
471	321		Engineering Services			0		0
472	335		Building Maintenance	1,000		1,000		1,000
473	338		Maintenance/Repair Vehicle	1,000		1,000		1,000
474	355		Travel	4,000		4,000		4,000
475	399		Other Contracts (Web Site Updating)			0		0
476	425		Gasoline	1,600		1,600		1,600
477	435		Office Supplies	6,500		6,500		6,500
478	452		Utilities	2,000		2,000		2,000
479	524		In Service/Staff Development	2,500		2,500		2,500
480	718		Motor Vehicle Purchase			0		0
481	719		Office Equipment	2,000		2,000		2,000
482								
483			Total Planning & Community Development	198,154	10,279	208,433	411	208,844
484								
485								

Funding would be out of the
reserve fund balance of the
Executive Planning Council

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
498								
499	51750		Building Commission/Regulation			0		0
500	105		Supervisor/Director	51,500		51,500		51,500
501	103		Assistant(s)	123,282	(2,646)	120,636		120,636
502	104		Other salaries/wages			0		0
503	161		Secretary(s)	30,015		30,015		30,015
504	201		Social Security	12,697	(164)	12,533		12,533
505	204		State Retirement	19,435	(251)	19,184		19,184
506	206		Life Insurance	281		281		281
507	207		Medical Insurance	26,884		26,884	7,700	34,584
508	208		Dental Insurance	2,598		2,598	360	2,958
509	212		Employer Medicare	2,970	(39)	2,931		2,931
510	307		Communication	8,400		8,400		8,400
511	320		Dues and Memberships	550		550		550
512	338		Maintenance and Repair Services - Veh	1,600		1,600		1,600
513	348		Postage	500		500		500
514	349		Printing, Stationary, Forms	1,400		1,400		1,400
515	355		Travel	600		600		600
516	425		Gasoline	9,000		9,000		9,000
517	435		Office Supplies	3,800	1,580	5,380		5,380
518	450		Tire	400	100	500		500
519	451		Uniforms	800		800		800
520	499		Other Supplies	500		500		500
521	524		In Service/Staff Development	1,000		1,000		1,000
522	711		Office Furniture	0	2,900	2,900		2,900
523	718		Vehicles	18,500	300	18,800		18,800
524	719		Office Equipment	2,900	(1,780)	1,120		1,120
525								
526			Total Building Commission/Regulation	319,612	0	319,612	8,060	327,672
527								
528								
529								
530								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
531	51760		Geographical Information Systems					
532	105		Supervisor/Director	36,005		36,005		36,005
533	187		Overtime Pay	2,000		2,000		2,000
534	201		Social Security	2,356		2,356		2,356
535	204		State Retirement	3,607		3,607		3,607
536	206		Life Insurance	70		70		70
537	207		Medical Insurance	7,572		7,572	268	7,840
538	208		Dental Insurance	649		649		649
539	212		Employer Medicare	551		551		551
540	196		In-Service Training			0		0
541	355		Travel	1,000		1,000		1,000
542	399		Other Contracted Services	12,000		12,000		12,000
543	425		Gasoline			0		0
544	435		Office Supplies	1,500		1,500		1,500
545	524		In Service/Staff Development	1,500		1,500		1,500
546	719		Office Equipment	1,000		1,000		1,000
547								
548			Total Geographical Information System	69,810	0	69,810	268	70,078
549								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
550	51800		Plant Maintenance and Operations					
551	105		Supervisor/Director	40,851		40,851		40,851
552	149		Laborers (Maintenance Crew)	272,025		272,025		272,025
553	166		Custodial Personnel	23,837		23,837		23,837
554	187		Overtime Pay	6,000		6,000		6,000
555	189		Other Salaries and Wages (Seasonal W	3,000		3,000	0	3,000
556	191		Board and Committee Member Fees	500		500		500
557	201		Social Security	21,434		21,434		21,434
558	204		State Retirement	32,523		32,523		32,523
559	206		Life Insurance	704		704		704
560	207		Medical Insurance	86,553		86,553	6,932	93,485
561	208		Dental Insurance	5,950		5,950	111	6,061
562	212		Employer Medicare	5,013		5,013		5,013
563	307		Communication	52,000		52,000		52,000
564	330		Operating Lease Payments	57,000		57,000		57,000
565	335		Maintenance and Repair Services - Bui	75,000		75,000		75,000
566	336		Maintenance and Repair Services - Off	2,000		2,000		2,000
567	338		Maintenance and Repair Services - Veh	6,000		6,000		6,000
568	347		Pest Control	7,000		7,000		7,000
569	399		Other Contracted Services	130,000	18,000	148,000		148,000
570	410		Custodial Supplies	7,500		7,500		7,500
571	414		Duplicating Supplies	10,000		10,000		10,000
572	425		Gasoline (Vehicle)	13,500		13,500		13,500
573	435		Office Supplies	1,000		1,000		1,000
574	450		Tires	1,000		1,000		1,000
575	451		Uniforms	5,000		5,000		5,000
576	452		Utilities	230,000		230,000		230,000
577	499		Other Supplies and Materials	500		500		500
578	524		In Service/Staff Development	1,000		1,000		1,000
579	708		Communication Equipment	30,000		30,000		30,000
580	717		Maintenance Equipment	5,000		5,000		5,000
581	718		Motor Vehicle (1)	18,000	(18,000)	0		0
582	719		Office Equipment	0		0		0
583	720		Plant Operation Equipment	0		0		0
584						0		0
585			Total Plant Maintenance & Operations	1,149,890	0	1,149,890	7,043	1,156,933
586								
587	Total General Administration			2,771,490	29,715	2,801,205	28,282	2,829,487

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
588								
589	52000		Finance					
590								
591	52100		Accounting/Budgeting/Payroll					
592	105		Supervisor/Director	57,872		57,872		57,872
593	119		Accountants/Bookkeepers	239,325		239,325	(21,000)	218,325
594	187		Overtime Pay	3,000		3,000	0	3,000
595	191		Board and Committee Member Fees			0		0
596	201		Social Security	18,612		18,612	(1,302)	17,310
597	204		State Retirement	24,489		24,489	2,007	26,496
598	206		Life Insurance	472		472		472
599	207		Medical Insurance	44,260		44,260		44,260
600	208		Dental Insurance	2,870		2,870		2,870
601	212		Employer Medicare	4,353		4,353	(305)	4,048
602	305		Audit Services	10,000		10,000		10,000
603	307		Communication	4,000		4,000		4,000
604	317		Data Processing Services			0		0
605	320		Dues and Memberships	150		150		150
606	337		Maint & Repair Office Equipment	0		0	700	700
607	349		Printing, Stationery and Forms	2,800		2,800		2,800
608	355		Travel	2,500		2,500	(1,000)	1,500
609	399		Other Contracted Services	15,000		15,000		15,000
610	435		Office Supplies	10,000		10,000	500	10,500
611	508		Premiums on Corporate Bonds	100		100		100
612	524		In Service/Staff Development	3,000		3,000	(500)	2,500
613	719		Office Equipment	5,000		5,000	20,900	25,900
614								
615			Total Accounting/Budgeting/Payroll	447,803	0	447,803	0	447,803

Original
budget s/b
\$28,489

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
616								
617	52200		Purchasing					
618	105		Supervisor/Director	51,500		51,500		51,500
619	122		Purchasing Personnel	67,413		67,413	(5,000)	62,413
620	161		Buyer			0		0
621	187		Overtime	1,000				
622	201		Social Security	7,435		7,435	(372)	7,063
623	204		State Retirement	11,380		11,380	(570)	10,810
624	206		Life Insurance	140		140		140
625	207		Medical Insurance	11,728		11,728	1,340	13,068
626	208		Dental Insurance	922		922	90	1,012
627	212		Employer Medicare	1,739		1,739	(87)	1,652
628	196		In-Service Training			0		0
629	302		Advertising	800		800		800
630	307		Communication	3,300		3,300		3,300
631	320		Dues and Memberships	600		600		600
632	331		Legal Services	10,000		10,000		10,000
633	355		Travel	2,000		2,000		2,000
634	399		Other Contracted Services	500		500		500
635	435		Office Supplies	2,500		2,500		2,500
636	508		Premiums on Corp Surety Bonds	200		200		200
637	524		In Service/Staff Development	2,000		2,000		2,000
638	711		Furniture & Fixtures			0	6,029	6,029
639	719		Office Equipment	5,000		5,000		5,000
640								
641			Total Purchasing	180,157	0	180,157	1,430	181,587
642								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
643	52300		Property Assessor's Office					
644	101		County Official/Administrative Officer	60,872	100	60,972		60,972
645	161		Staff Wages	146,682		146,682		146,682
646	187		Overtime Pay	2,000		2,000		2,000
647	201		Social Security	12,992	7	12,999		12,999
648	204		State Retirement	19,887	9	19,896		19,896
649	206		Life Insurance	400		400		400
650	207		Medical Insurance	39,096		39,096	18,594	57,690
651	208		Dental Insurance	3,488		3,488	306	3,794
652	212		Employer Medicare	3,039		3,039		3,039
653	196		In-Service Training	0		0		0
654	307		Communication	6,139		6,139		6,139
655	317		Data Processing Services	8,000		8,000		8,000
656	320		Dues and Memberships	1,500		1,500		1,500
657	334		Maintenance Agreements	9,900		9,900		9,900
658	338		Maint & Repair of Vehicles	500		500		500
659	355		Travel	2,500		2,500		2,500
660	399		Other Contracted Services	48,000		48,000		48,000
661	425		Gasoline	1,600		1,600		1,600
662	435		Office Supplies	8,000		8,000		8,000
663	508		Premium on Corporate Surety Bonds	200		200		200
664	524		In Service/Staff Development	900		900		900
665	718		Motor Vehicles	21,000		21,000		21,000
666	719		Office Equipment	3,000		3,000		3,000
667								
668			Total Property Assessor's Office	399,695	116	399,811	18,900	418,711

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
669								
670	52400		Trustee's Department					
671	101		County Official/Administrative Office	60,872	100	60,972		60,972
672	162		Clerical Personnel	109,928		109,928		109,928
673	169		Part-time Personnel	13,640		13,640		13,640
674	201		Social Security	11,435	6	11,441		11,441
675	204		State Retirement	16,209	9	16,218		16,218
676	206		Life Insurance	324		324		324
677	207		Medical Insurance	29,247		29,247	2,843	32,090
678	208		Dental Insurance	2,959		2,959		2,959
679	210		Unemployment Compensation	0	1,943	1,943		1,943
680	212		Employer Medicare	2,674		2,674	0	2,674
681	305		Audit Services	0	5,500	5,500		5,500
682	307		Communication	2,800		2,800		2,800
683	317		Data Processing Services	2,500	Hotel/motel tax audit	2,500		2,500
684	320		Dues and Memberships	600		600		600
685	349		Printing, Stationery, and Forms	1,000		1,000		1,000
686	355		Travel	2,000		2,000		2,000
687	399		Other Contracted Services	23,000		23,000		23,000
688	435		Office Supplies	14,000		14,000		14,000
689	508		Premiums on Corporate Surety Bonds	7,000		7,000		7,000
690	719		Office Equipment	3,000		3,000		3,000
691								
692			Total Trustee's Department	303,188	7,558	310,746	2,843	313,589

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
693								
694	52500		County Court Clerk					
695	101		County Official/Administrative Officer	60,872	100	60,972		60,972
696	162		Clerical Personnel	191,215		191,215		191,215
697	168		Temporary Personnel	5,000		5,000		5,000
698	169		Part-time Personnel	12,868		12,868		12,868
699	201		Social Security	16,737	6	16,743		16,743
700	204		State Retirement	23,923	10	23,933		23,933
701	206		Life Insurance	526		526		526
702	207		Medical Insurance	56,565		56,565	(2,000)	54,565
703	208		Dental Insurance	3,605		3,605		3,605
704	212		Employer Medicare	3,914		3,914		3,914
705	307		Communication	5,000		5,000		5,000
706	320		Dues and Memberships	700		700		700
707	355		Travel	500		500		500
708	399		Other Contracted Services	16,000		16,000		16,000
709	435		Office Supplies	14,000		14,000		14,000
710	508		Premiums on Corporate Surety Bonds	250		250		250
711	719		Office Equipment	1,000		1,000		1,000
712								
713			Total County Court Clerk	412,675	116	412,791	(2,000)	410,791
714								
715								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
716	52600		Data Processing					
717	120		Computer Programmer	40,020		40,020		40,020
718	201		Social Security	2,481		2,481		2,481
719	204		State Retirement	3,798		3,798		3,798
720	206		Life Insurance	80		80		80
721	207		Medical Insurance	9,500		9,500	(7,400)	2,100
722	208		Dental Insurance	620		620	(400)	220
723	212		Employer Medicare	580		580		580
724	307		Communication	1,200		1,200		1,200
725	320		Dues and Memberships	100		100		100
726	355		Travel	1,000	(750)	250		250
727	399		Other Contracted Services	500		500		500
728	435		Office Supplies	1,500		1,500		1,500
729	524		Inservice/Staff Development	500	(500)	0		0
730	709		Data Processing Equipment	0	16,720	16,720		16,720
731	711		Furniture & Fixtures	0	1,200	1,200		1,200
732	719		Office Equipment	3,000	(1,500)	1,500		1,500
733								
734			Total Data Processing	64,879	15,170	80,049	(7,800)	72,249
735								
736	Total Finance			1,808,397	22,960	1,831,357	13,373	1,844,730
737								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
738	53000		Administration of Justice					
739								
740	53100		Circuit Court Clerk					
741	101		County Official/Administrative Officer	60,872	100	60,972		60,972
742	162		Clerical Personnel	109,055		109,055		109,055
743	168		Temporary Personnel	3,000		3,000		3,000
744	187		Overtime Pay	1,500		1,500		1,500
745	201		Social Security	10,814	7	10,821		10,821
746	204		State Retirement	16,268	10	16,278		16,278
747	206		Life Insurance	300		300		300
748	207		Medical Insurance	8,500		8,500	11,115	19,615
749	208		Dental Insurance	650		650	515	1,165
750	212		Employer Medicare	2,529		2,529		2,529
751	307		Communication	2,400		2,400		2,400
752	320		Dues and Memberships	653		653		653
753	349		Printing, Stationery, and Forms	4,000		4,000		4,000
754	355		Travel	3,600		3,600		3,600
755	399		Other Contracted Services	9,150		9,150		9,150
756	435		Office Supplies	7,800		7,800		7,800
757	505		Judgments	1,000		1,000		1,000
758	508		Premiums on Corporate Surety Bonds	250		250		250
759	524		In Service/Staff Development	2,350		2,350		2,350
760	709		Data Processing Equipment	0	5,900	5,900		5,900
761	719		Office Equipment	5,500	1,440	6,940		6,940
762								
763			Total Circuit Court Clerk	250,191	7,457	257,648	11,630	269,278
764								
765								
766								
767								
768								
769								

Circuit Clerk's reserve
will be reduced by this
amount thereby having
no effect on projected
ending balance

Electronic Document storage
equip. Transfer from Sessions
to Circuit; was approved in
sessions budget Co Comm
12/3/07

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
770	53300		General Sessions Court					
771	162		Clerical Personnel	246,522		246,522		246,522
772	168		Temporary Personnel	7,000		7,000		7,000
773	169		Part-time Personnel	20,800		20,800		20,800
774	187		Overtime Pay	5,000		5,000		5,000
775	201		Social Security	17,318		17,318		17,318
776	204		State Retirement	23,869		23,869		23,869
777	206		Life Insurance	512		512	8	520
778	207		Medical Insurance	33,500		33,500	14,125	47,625
779	208		Dental Insurance	3,500		3,500	590	4,090
780	212		Employer Medicare	4,050		4,050		4,050
781	196		In-Service Training			0		0
782	307		Communication	1,500		1,500		1,500
783	308		Consultants			0		0
784	320		Dues and Memberships	300		300		300
785	331		Legal Services			0		0
786	349		Printing, Stationery, and Forms	8,500		8,500		8,500
787	355		Travel	1,950		1,950		1,950
788	399		Other Contracted Services (LGDP)	14,600	(3,200)	11,400		11,400
789	435		Office Supplies	11,500		11,500		11,500
790	524		In Service/Staff Development	2,600		2,600		2,600
791	708		Communicationn Equipment	0	12,000	12,000		12,000
792	709		Data Processing Equipment	0	0	0	0	0
793	719		Office Equipment	5,500	7,120	12,620		12,620
794								
795			Total General Sessions	408,521	15,920	424,441	14,723	439,164
796								
797								
798								
799								
800								

Electronic Document
Storage Equipment
Clerk's reserve will be
reduced by this amount
thereby having no effect
on projected ending
balance.

To purchase copier.
Clerk's reserve will
be reduced at YE
thereby having no
effect on FB

Audio/visual grant=
\$7,999.20; local
match from clerk's
reserves=888.80
Revenue in 46980;
add'l \$3,112 Audio/
Visual expenses

Copier=\$3,200
Computer=\$720
Sesseion reserve will be
reduced by this amount
thereby having no effect on
projected ending balance

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
801	53310		General Sessions Judge					
802	101		County Official/Administrative Officer	129,960		129,960		129,960
803	162		Clerical Personnel (Judicial Comm./As	46,488		46,488		46,488
804	161		Overtime Wages/Judicial Comm.			0		0
805	168		Temp Personnel	3,500		3,500		3,500
806	201		Social Security	11,157		11,157		11,157
807	204		State Retirement	16,745		16,745		16,745
808	206		Life Insurance	134		134		134
809	207		Medical Insurance	9,252		9,252	(5,000)	4,252
810	208		Dental Insurance	922		922		922
811	212		Employer Medicare	2,609		2,609		2,609
812	307		Communication			0		0
813	320		Dues and Memberships	500		500		500
814	349		Printing, Stationery, and Forms	200		200		200
815	355		Travel	5,000		5,000	(300)	4,700
816	399		Other Contracted Services			0		0
817	435		Office Supplies	1,000		1,000		1,000
818	711		Furniture & Fixtures	0		0	300	300
819	719		Office Equipment	5,000		5,000		5,000
820								
821			Total General Sessions Judge	232,467	0	232,467	(5,000)	227,467
822								
823								
824								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
825	53400		Chancery Court					
826	101		County Official/Administrative Officer	60,872	100	60,972		60,972
827	162		Clerical Personnel	62,317		62,317		62,317
828	201		Social Security	7,638	6	7,644		7,644
829	204		State Retirement	11,691	9	11,700		11,700
830	206		Life Insurance	140		140		140
831	207		Medical Insurance	26,127		26,127	942	27,069
832	208		Dental Insurance	1,299		1,299		1,299
833	212		Employer Medicare	1,786		1,786		1,786
834	196		In-Service Training			0		0
835	307		Communication	2,800		2,800		2,800
836	320		Dues and Memberships	650		650		650
837	348		Postal Charges	5,500		5,500		5,500
838	355		Travel	1,500		1,500		1,500
839	435		Office Supplies	5,000		5,000	(500)	4,500
840	508		Premium on Corporate Surety Bonds	250		250		250
841	524		In Service/Staff Development	300		300		300
842	715		Land			0		0
843	719		Equipment	2,000		2,000	500	2,500
844								
845			Total Chancery Court	189,870	115	189,985	942	190,927

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
846								
847	53500		Juvenile Court					
848	105		Supervisor/Director	60,441		60,441		60,441
849	130		Social Workers	173,952		173,952		173,952
850	169		Part-time Personnel	14,322		14,322		14,322
851	187		Overtime Wages	6,891		6,891		6,891
852	201		Social Security	15,847		15,847		15,847
853	204		State Retirement	22,898		22,898		22,898
854	206		Life Insurance	399		399		399
855	207		Medical Insurance	33,833		33,833	(4,000)	29,833
856	208		Dental Insurance	2,706		2,706		2,706
857	212		Employer Medicare	3,706		3,706		3,706
858	196		In-Service Training			0		0
859	307		Communication	10,115		10,115		10,115
860	309		Contracts with Gov't Agencies	0		0		0
861	336		Maintenance and Repair Services-Equi	1,000		1,000		1,000
862	338		Vehicle Maintenance	1,500		1,500		1,500
863	355		Travel	4,900		4,900		4,900
864	399		Other Contracted Services	27,013		27,013		27,013
865	425		Gasoline	4,000		4,000		4,000
866	435		Office Supplies	2,000		2,000		2,000
867	450		Tires	500		500		500
868	499		Other Supplies and Materials	2,000		2,000		2,000
869	524		In Service/Staff Development	4,500		4,500		4,500
870	718		Vehicles			0		0
871	719		Office Equipment	2,000		2,000		2,000
872	790		Other Equipment			0		0
873								
874			Total Juvenile Court	394,523	0	394,523	(4,000)	390,523

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
875								
876	53900		Other Administration of Justice					
877	194		Jury and Witness Fees	15,500		15,500		15,500
878	399		Other Contracted Serv	10,000		10,000		10,000
879	719		Courtroom Equipment	0	49,555	49,555		49,555
880								
881			Total Other Administration of Justice	25,500	49,555	75,055	0	75,055
882								
883	Total Administration of Justice			1,501,072	73,047	1,574,119	18,295	1,592,414
884								

Courthouse security
grant=\$44,600;
\$4,955.56 local match.
Revenue in 46980

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
885	54000		Public Safety					
886								
887	54110		Sheriff's Department					
888	101		County Official/Administrative Officer	70,855	1,130	71,985		71,985
889	103		Assistants (Chief Deputy)	107,193		107,193		107,193
890	106		Deputies	1,069,893		1,069,893		1,069,893
891	108		Investigator(s)	174,740		174,740		174,740
892	109		Captain(s)	95,260		95,260		95,260
893	115		Sergeant(s)	130,416		130,416		130,416
894	120		Computer Programmer(s)	0		0		0
895	140		Salary Supplement (State reimb 46210)	25,500		25,500		25,500
896	161		Secretary(s)	29,058		29,058		29,058
897	162		Clerical Personnel	54,282		54,282		54,282
898	169		Part-time Personnel (Deputies)	47,740		47,740		47,740
899	170		School Resource Officer	151,992		151,992		151,992
900	187		Overtime Pay	110,000	7,840	117,840		117,840
901	189		Other Salaries and Wages	0		0		0
902	201		Social Security	128,150	556	128,706		128,706
903	204		State Retirement	191,621	(1,569)	190,052		190,052
904	206		Life Insurance	3,000		3,000		3,000
905	207		Medical Insurance	350,000		350,000	15,225	365,225
906	208		Dental Insurance	26,000		26,000	(2,700)	23,300
907	210		Unemployment Compensation	0	5,775	5,775		5,775
908	212		Employer Medicare	29,970	131	30,101		30,101
909	196		In-Service Training	0		0		0
910	307		Communication	16,000		16,000		16,000
911	317		Data Processing Services	1,020		1,020		1,020
912	320		Dues and Memberships	2,050		2,050		2,050
913	331		Legal Services	0		0		0
914	334		Maintenance Agreements	3,000		3,000		3,000
915	338		Maintenance and Repair Services - Vet	100,000		100,000		100,000
916	355		Travel	8,000		8,000		8,000
917	399		Other Contracted Services	8,000		8,000		8,000
918	411		Data Processing Supplies	0	2,500	2,500		2,500
919	413		Drugs and Medical Supplies	9,000		9,000		9,000
920	425		Gasoline	175,000		175,000		175,000
921	435		Office Supplies	16,500		16,500		16,500
922	450		Tires	23,500		23,500		23,500

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account	5/6/2008 12:22		2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
923	451		Uniforms	17,500		17,500		17,500
924	499		Other Supplies and Materials	7,000		7,000		7,000
925	505		Judgements			0		0
926	506		Liability Insurance			0		0
927	508		Premiums on Corporate Surety Bonds	125		125		125
928	511		Vehicle Equipment and Insurance	21,000		21,000		21,000
929	513		Worker's Comp Insurance	20,000		20,000		20,000
930	524		In Service/Staff Development	10,000		10,000		10,000
931	708		Communication Equipment	6,500		6,500		6,500
932	711		Office Furniture			0		0
933	716		Law Enforcement Equipment			0		0
934	718		Motor Vehicles	125,000	16,425	141,425		141,425
935	719		Office Equipment	1,500		1,500		1,500
936								
937			Total Sheriff's Department	3,366,365	32,788	3,399,153	12,525	3,411,678
938								

From Revenue
#49700 - Insurance
Recovery from
totaled vehicle.
To purchase used
vehicle

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
939	54120		Special Patrols					
940	316		Contributions (Sheriff's Reserves)	15,000		15,000		15,000
941	499		Other Supplies and Materials		5,000	5,000		5,000
942								
943			Total Special Patrols	15,000	5,000	20,000	0	20,000
944								
945	54130		Traffic Control					
946	452		Utilities (Traffic)	1,800		1,800		1,800
947								
948			Total Traffic Control	1,800	0	1,800	0	1,800
949								
950	54150		Drug Enforcement (DARE)					
951	196		In-Service Training	0		0		0
952	201		Social Security	0		0		0
953	204		State Retirement	0		0		0
954	212		Medicare	0		0		0
955	599		Other Charges (Expend no bgt Total)	0		0	0	0
956								
957			Total Drug Enforcement	0	0	0	0	0
958								
959	54160		Administration of Sexual Offender Reg.					
960	499		Supplies and Materials	1,800		1,800	500	2,300
961								
962			Total Adm of Sexual Offender Registry	1,800	0	1,800	500	2,300
963								

Community
Enhancement
Grant

The reserve will
offset expenses;
thereby causing no
effect on F/B

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
964	54210		Jail Department					
965	160		Guards	630,261		630,261		630,261
966	165		Cafeteria Personnel	55,716		55,716		55,716
967	169		Part-time Personnel	3,644		3,644		3,644
968	187		Overtime Wages	36,050		36,050		36,050
969	201		Social Security	44,992		44,992		44,992
970	204		State Retirement	68,520		68,520		68,520
971	206		Life Insurance	1,205		1,205		1,205
972	207		Medical Insurance	135,503		135,503	19,422	154,925
973	208		Dental Insurance	8,922		8,922	563	9,485
974	212		Employer Medicare	10,522		10,522		10,522
975	331		Legal Services			0		0
976	355		Travel	1,000		1,000		1,000
977	355-EXTRA		Travel - Extradition	4,000		4,000		4,000
978	399		Other Contracted Services	9,500		9,500		9,500
979	410		Custodial Supplies	11,000		11,000		11,000
980	413		Drugs and Medical Supplies (Inmates)	100,000		100,000		100,000
981	422		Food Supplies (Inmates)	80,000		80,000		80,000
982	435		Office Supplies	7,000		7,000		7,000
983	451		Uniforms	9,500		9,500		9,500
984	499		Other Supplies and Materials (Inmate S	15,000		15,000		15,000
985								
986			Total Jail Department	1,232,335	0	1,232,335	19,985	1,252,320

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1016	54410		Emergency Management					
1017	105		Supervisor/Director	51,500		51,500		51,500
1018	161		Secretary(s)	23,691		23,691		23,691
1019	189		Other Salaries & Wages			0		0
1020	201		Social Security	4,662		4,662		4,662
1021	204		State Retirement	7,136		7,136		7,136
1022	206		Life Insurance	128		128		128
1023	207		Medical Insurance	7,934		7,934	288	8,222
1024	208		Dental Insurance	545		545		545
1025	212		Employer Medicare	1,090		1,090		1,090
1026	196		In-Service Training			0		0
1027	307		Communication	2,500		2,500		2,500
1028	338		Maintenance and Repair Services/ - Ve	500		500		500
1029	355		Travel	500		500		500
1030	399		Other Contracted Services	1,500		1,500		1,500
1031	425		Gasoline	2,400		2,400		2,400
1032	435		Office Supplies	2,500		2,500		2,500
1033	451		Uniforms	500		500		500
1034	524		In Service/Staff Development	1,000		1,000		1,000
1035	599		Grants			0		0
1036	719		Office Equipment			0		0
1037								
1038			Total Emergency Management	108,086	0	108,086	288	108,374

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Fund 101							
2	Account	5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed	
3	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
1101	54900	Communication/E-911						
1102	105	Supervisor/Director	50,000	1,500	51,500			51,500
1103	106	911 Mapper	36,026		36,026			36,026
1104	148	Dispatchers	340,351	22,974	363,325			363,325
1105	169	Part-time Personnel	66,400	(25,000)	41,400			41,400
1106	187	Overtime Pay	20,000		20,000			20,000
1107	201	Social Security	31,792	(32)	31,760			31,760
1108	204	State Retirement	42,361	2,323	44,684			44,684
1109	206	Life Insurance	875		875			875
1110	207	Medical Insurance	58,871		58,871	9,460		68,331
1111	208	Dental Insurance	3,823		3,823	865		4,688
1112	210	Unemployment Compensation	0	3,179	3,179			3,179
1113	212	Employer Medicare	7,435	(7)	7,428			7,428
1114	196	In-Service Training	0		0			0
1115	307	Communication	5,000		5,000			5,000
1116	355	Travel	5,000		5,000			5,000
1117	399	Other Contracted Services	12,000		12,000			12,000
1118	425	Gasoline	1,000		1,000			1,000
1119	435	Office Supplies	5,000		5,000			5,000
1120	451	Uniforms	3,000		3,000			3,000
1121	524	In Service/Staff Development	4,500		4,500			4,500
1122	708	Communication Equipment			0			0
1123	719	Office Equipment			0			0
1124	799	Staff Psychologicals			0			0
1125								
1126		Total Communication/E-911	693,434	4,937	698,371	10,325		708,696
1127								
1128	Total Public Safety		5,753,071	52,525	5,805,596	43,623		5,849,219

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Fund 101							
2	Account	5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed	
3	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
1129								
1130	55000	Public Health and Welfare						
1131								
1132	55110	Local Health Department						0
1133	103	Assistants	20,849		20,849			20,849
1134	201	Social Security	1,293		1,293			1,293
1135	204	TCRS	1,979		1,979			1,979
1136	206	Life Insurance			0	50		50
1137	207	Medical Insurance	10,984		10,984	407		11,391
1138	208	Dental Insurance	649		649			649
1139	212	Employee Medicare	302		302			302
1140	307	Communication	5,000		5,000			5,000
1141	316	Contributions	4,500		4,500			4,500
1142	337	Maintenance & Repair - Office Equip	1,500		1,500			1,500
1143	348	Postal Charges	2,000		2,000			2,000
1144	355	Travel	300		300			300
1145	399	Other Contracted Services	6,800		6,800			6,800
1146	413	Medical Supplies	5,000		5,000			5,000
1147	435	Office Supplies	7,000		7,000			7,000
1148	499	Other Supplies & Materials	1,710		1,710			1,710
1149								
1150		Total Local Health Department	69,866	0	69,866	457		70,323

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Fund 101							
2	Account	5/6/2008 12:22		2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1151								
1152	55120		Animal Control					
1153	103		Assistant Director	35,000	(2,500)	32,500	(2,700)	29,800
1154	168		Temporary Personnel (Volunteer Coord	0	31,200	31,200		31,200
1155	169		Part-time Staff	15,000	23,150	38,150		38,150
1156	187		Overtime Pay	5,000	3,000	8,000		8,000
1157	189		Staff Wages	93,600		93,600	2,700	96,300
1158	201		Social Security	9,213	3,401	12,614		12,614
1159	204		State Retirement	12,679	47	12,726		12,726
1160	206		Life Insurance	202		202	38	240
1161	207		Medical Insurance	30,264		30,264	21,075	51,339
1162	208		Dental Insurance	1,742		1,742	880	2,622
1163	212		Employer Medicare	2,155	795	2,950		2,950
1164	307		Communication	3,300		3,300		3,300
1165	335		Maintenance and Repair Services - Building			0		0
1166	338		Maintenance and Repair - Vehicles	1,000		1,000		1,000
1167	351		Rentals			0		0
1168	355		Travel	500		500		500
1169	357		Veterinary Services	15,000	8,000	23,000		23,000
1170	401		Animal Food & Supplies	500	1,000	1,500		1,500
1171	410		Custodial Supplies	3,500	4,569	8,069		8,069
1172	425		Gasoline	3,500	2,500	6,000		6,000
1173	435		Office Supplies	1,500		1,500		1,500
1174	450		Tires	500		500		500
1175	451		Uniforms	1,200	1,000	2,200		2,200
1176	452		Utilities	5,000	1,500	6,500		6,500
1177	453		Vehicle Parts			0		0
1178	499		Other Supplies & Materials	2,500	3,500	6,000		6,000
1179	524		In Service/Staff Development	1,000		1,000		1,000
1180	718		Motor Vehicles	27,000		27,000		27,000
1181	719		Office Equipment	500		500		500
1182								
1183			Total Animal Control	271,355	81,162	352,517	21,993	374,510

Volunteer Coord:
30 hrs/wk X \$20/hour
X 52 weeks = 31,200

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Fund 101							
2	Account	5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed	
3	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
1255	56300	Senior Citizens Assistance						
1256	103	Sr. Citizen Director	36,050		36,050			36,050
1257	161	Office on Aging Director	27,124		27,124			27,124
1258	169	Part-time Personnel	10,108		10,108			10,108
1259	189	Other Salaries and Wages	41,725		41,725			41,725
1260	201	Social Security	7,130		7,130			7,130
1261	204	Retirement	9,955		9,955			9,955
1262	206	Life Insurance	274		274			274
1263	207	Medical Insurance	7,934		7,934	2,026		9,960
1264	208	Dental Insurance	2,221		2,221			2,221
1265	212	Employer Medicare	1,668		1,668			1,668
1266	307	Communication	3,650		3,650			3,650
1267	338	Vehicle Maintenance	600		600			600
1268	355	Travel	2,200		2,200			2,200
1269	399	Other Contracted Services	3,300		3,300			3,300
1270	410	Custodial Supplies	500		500			500
1271	425	Gasoline	1,600		1,600			1,600
1272	435	Office Supplies	1,800		1,800			1,800
1273	452	Utilities	15,000		15,000			15,000
1274	499	Other Supplies and Materials	700		700			700
1275	718	Motor Vehicles			0			0
1276								
1277		Total Senior Citizens Assistance	173,539	0	173,539	2,026		175,565

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Fund 101							
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1278								
1279	56500		Libraries					
1280	162		Wages	116,280		116,280		116,280
1281	169		Part-time Personnel	38,268		38,268		38,268
1282	168		Temp Personnel (Substitute Librarians)	8,967		8,967		8,967
1283	201		Social Security	10,138		10,138		10,138
1284	204		TCRS	11,035		11,035		11,035
1285	206		Life Insurance	332		332		332
1286	207		Medical Insurance	23,078		23,078	822	23,900
1287	208		Dental Insurance	2,221		2,221		2,221
1288	212		Employee Medicare & Ins.	2,371		2,371		2,371
1289	316		Contribution	5,000		5,000		5,000
1290								
1291			Total Libraries	217,690	0	217,690	822	218,512
1292								
1293	Total Social, Cultural, and Recreational Services			396,229	0	396,229	2,848	399,077
1294								
1295	57000		Agriculture and Natural Resources					
1296								
1297	57100		Agricultural Extension Service					
1298	307		Communication	5,500		5,500		5,500
1299	309		Contracts w/Gov't Agencies	122,459		122,459		122,459
1300	399		Other Contracted Services	2,600		2,600		2,600
1301	435		Office Supplies	600		600		600
1302	499		Other Supplies and Materials	500		500		500
1303	719		Office Equipment	2,200		2,200		2,200
1304								
1305			Total Agricultural Extension Service	133,859	0	133,859	0	133,859

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Fund 101							
2	Account		5/6/2008 12:22	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1377								
1378	58600		Employee Benefits					
1379	201		Social Security			0		0
1380	204		State Retirement			0		0
1381	205		Employee and Dependent Insurance	595,626		595,626	(128,371)	467,255
1382	210		Unemployment Compensation	32,000	(10,897)	21,103		21,103
1383	212		Employer Medicare			0		0
1384	513		Workman's Compensation	220,000		220,000		220,000
1385	530		Fines, Assessments, & Penalties	6000		6000		6,000
1386								
1387			Total Employee Benefits	853,626	(10,897)	842,729	(128,371)	714,358
1388								
1389								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Fund 101							
2	Account	5/6/2008 12:22		2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1390								
1391	58900		Miscellaneous / Building & Contents Insurance					
1392	309		Contracts with Government Agencies		3,500	3,500		3,500
1393	502		Building and Contents Insurance	270,000		270,000		270,000
1394	510		Trustee's Commission	230,000		230,000		230,000
1395	599		Other Charges	9,500		9,500		9,500
1396								
1397			Total Misc./Building & Contents Insura	509,500	3,500	513,000	0	513,000
1398								
1399	Total Other General Government			1,902,192	(7,397)	1,894,795	(128,371)	1,766,424
1400								
1401	82100		Principal on Debt					
1402	82110		General Government					
1403	612		Principal on Other Loans	0		0		
1404								
1405			Total Principal on Debt	0	0	0	0	0
1406								
1407								
1408	Total Expenditures			15,268,903	337,021	15,605,924	500	15,606,424
1409								
1410								
1411	99000		Other Uses					
1412								
1413	99100		Transfers Out					
1414	590		Transfers to Other Funds	0	1,000,000	1,000,000	680,000	1,680,000
1415								
1416			Total Transfers Out	0	1,000,000	1,000,000	680,000	1,680,000
1417								
1418	590		BY FUTURE RESOLUTION	944,040		944,040		944,040
1419								
1420			Total Transfers Out	944,040	0	944,040	0	944,040
1421								
1422	Total Expenditures and Transfers Out			16,212,943	1,337,021	17,549,964	680,500	18,230,464
1423								
1424			This is currently a recommendation. Transfer will be by future resolution adopted by Commission and shown as an amendment at that time.					
1425								

Loudon County
General Fund 101
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Fund 101							
2	Account	5/6/2008 12:22		2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1426								
1427								
1428								
1429								
1430								
1431								
1432								
1433	July 1, 2007 Estimated Fund Balance per YE			6,254,700		6,254,700		6,254,700
1434	(Unaudited)							
1435								
1436								
1437								
1438								
1439	Total Revenue			14,883,558	544,812	15,428,370	0	15,428,370
1440	Transfers In			199,790	(168,365)	31,425	0	31,425
1441								
1442	Total Revenue and Transfers In			15,083,348	376,447	15,459,795	0	15,459,795
1443								
1444								
1445								
1446	Total Available Funds			21,338,048	376,447	21,714,495	0	21,714,495
1447								
1448	Expenditure Budget			15,268,903	337,021	15,605,924	500	15,606,424
1449	Transfers Out			944,040	1,000,000	1,944,040	680,000	2,624,040
1450								
1451	Total Expenditures and Transfer Out			16,212,943	1,337,021	17,549,964	680,500	18,230,464
1452								
1453	Ending Fund Balance			5,125,105	(960,574)	4,164,531	(680,500)	3,484,031
1454								

Loudon County
Highway Fund 131
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		3/22/2008 10:35	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
68								
69			Total Highway/Public Works Expenditures					
70	60000		Highways					
71	61000		Administration					
72	101		County Official/Adm Officer	66,960	110	67,070		67,070
73	140		Salary Supplements	10,000		10,000		10,000
74	141		Foremen	80,630		80,630		80,630
75	142		Mechanics	62,301		62,301		62,301
76	143		Equipment Operators	136,171		136,171		136,171
77	147		Truck Drivers	221,267		221,267		221,267
78	162		Clerical Personnel	27,500		27,500		27,500
79	169		Part-time Personnel	20,480		20,480	15,000	35,480
80	187		Overtime Pay	15,000		15,000		15,000
81	302		Advertising	250		250		250
82	320		Dues & Memberships	4,100		4,100		4,100
83	331		Legal Services	2,500		2,500		2,500
84	337		Maintenance - Office Equipment	200		200		200
85	348		Postal Charges	300		300		300
86	349		Printing, Stationery & Forms	100		100		100
87	355		Travel	4,000		4,000		4,000
88	435		Office Supplies	2,000	800	2,800		2,800
89	524		In-Service/Staff Development	160		160		160
90	719		Office Equipment	400	200	600		600
91								
92			Total Administration	654,319	1,110	655,429	15,000	670,429
93								
94								
95			<i>Amendments recommended by Budget Committee March 24; considered by County Commission April 7, 2008</i>					
96								

Exhibit 040708-F

Loudon County
Highway Fund 131
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account	3/22/2008 10:35		2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
118	63100		Operation & Maintenance of Equipment					
119	338		Maintenance & Repair Vehicles	30,000		30,000	(20,000)	10,000
120	353		Tow-In Services	4,000		4,000		4,000
121	359		Disposal Fees	36,050	(18,000)	18,050		18,050
122	412		Diesel Fuel	45,000		45,000		45,000
123	416		Equipment Parts - Heavy	12,000		12,000	3,000	15,000
124	417		Equipment Parts - Light	65,000	6,000	71,000		71,000
125	425		Gasoline	30,000		30,000		30,000
126	433		Lubricants	7,000		7,000		7,000
127	450		Tires and Tubes	25,000		25,000		25,000
128	446		Small Tools			0		0
129	499		Other Supplies & Materials	10,000	4,000	14,000		14,000
130	599		Other Charges	650		650		650
131								
132			Total Operation & Maint of Equip	264,700	(8,000)	256,700	(17,000)	239,700
133								
134								

**Loudon County
Highway Fund 131
Ending June 30, 2008**

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		3/22/2008 10:35	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
150	66000		Employee Benefits					
151	201		Social Security	39,699	7	39,706		39,706
152	204		State Retirement	58,822	10	58,832		58,832
153	205		Employee & Dependent Insurance	5,000		5,000		5,000
154	206		Life Insurance	3,500		3,500		3,500
155	207		Medical Insurance	150,000		150,000		150,000
156	208		Dental Insurance	10,000		10,000		10,000
157	209		Disability Insurance			0		0
158	210		Unemployment Compensation	5,000		5,000		5,000
159	212		Employer Medicare	9,284	2	9,286		9,286
160	513		Workman's Compensation Insurance	60,000		60,000		60,000
161								
162			Total Employee Benefits	341,305	19	341,324	0	341,324
163								
164								
165								
166								
167								
168								

Loudon County
Highway Fund 131
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	Highway Dept 131							
2	Account	3/22/2008 10:35		2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
179								
180	80000	Debt Service						
181								
182								
183	82120	Highways and Streets						
184	602	Principal on Notes		119,167	(119,167)	0		0
185								
186		Total Principal on Notes		119,167	(119,167)	0	0	0
187								
188								
189								
190	82220	Highways and Streets						
191	604	Interest on Notes		51,153	(51,153)	0		0
192						0		0
193		Total Interest on Notes		51,153	(51,153)	0	0	0
194								
195	Total Debt Service			170,320	(170,320)	0	0	0
196								
197	99000	Other Uses						
198	99100	Transfers Out						
199	590	Transfers to Other Funds (Debt Pmt)		0	170,320	170,320		170,320
200								
201		Total Transfers Out		0	170,320	170,320	0	170,320
202								
203								
204								
205								
206	Total Expenditures			2,709,056	325,129	3,034,185	0	3,034,185
207								
208								
209								

Loudon County
General Purpose School Fund 141
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		3/22/2008 14:08	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	General Purpose School Revenue							
6								
7	40000		Local Taxes					
8								
9	40100		<u>County Property Taxes</u>					
10	40110		Current Property Tax	7,379,591	0	7,379,591	0	7,379,591
11	40120		Trustee's Collections Prior Year	140,000	0	140,000	0	140,000
12								
13			Total County Property Taxes	7,519,591	0	7,519,591	0	7,519,591
14								
15	40125		Bankruptcy	0		0		0
16								
17				0	0	0	0	0
18								
19	40100		<u>County Property Taxes</u>					
20	40130		Clerk and Master's Collections Prior Year	43,000	0	43,000	0	43,000
21	40140		Interest and Penalty	22,000	0	22,000	0	22,000
22								
23			Total County Property Taxes	65,000	0	65,000	0	65,000
24								
25	40200		<u>County Local Option Taxes</u>					
26	40210		Local Option Sales Tax	3,000,000	0	3,000,000	0	3,000,000
27								
28			Total County Local Option Taxes	3,000,000	0	3,000,000	0	3,000,000
29								
30	40300		<u>Statutory Local Taxes</u>					
31	40320		Bank Excise Tax	50,000	0	50,000	0	50,000
32	40350		Interstate Telecommunications Tax	36,000	(30,000)	6,000	0	6,000
33								
34			Total Statutory Local Taxes	86,000	(30,000)	56,000	0	56,000
35								
36	Total Local Taxes			10,670,591	(30,000)	10,640,591	0	10,640,591
37								
38	41000		Licenses and Permits					
39								
40	41100		<u>Licenses</u>					
41	41110		Marriage Licenses	1,500	0	1,500	0	1,500
42								
43			Total Licenses	1,500	0	1,500	0	1,500
44								
45	Total Licenses and Permits			1,500	0	1,500	0	1,500

Approved by BOE Mar 13;
Recommended by Budget Committee Mar 24;
Considered by Commission April 7, 2008

Exhibit 040708-G

Loudon County
General Purpose School Fund 141
Ending June 30, 2008

	A	B	C	D	E	F	G	H
92	46612		Career Ladder-Extended Contract	153,000	0	153,000	0	153,000
93								
94			Total State Education Funds	18,802,429	1,537,475	20,339,904	32,500	20,372,404
95								
96	46800		<u>Other State Revenues</u>					
97	46840		Alcoholic Beverage Tax		0	0	0	0
98	46850		Mixed Drink Tax	3,000	0	3,000	0	3,000
99	46851		State Revenue Sharing-T.V.A.	721,000	0	721,000	0	721,000
100								
101			Total Other State Revenues	724,000	0	724,000	0	724,000
102								
103			Total State of Tennessee	19,526,429	1,537,475	21,063,904	32,500	21,096,404
104								
105	46990		Other State Revenue	0	57,467	57,467	0	57,467
106								
107			Total	0	57,467	57,467	0	57,467
108								
109	47000		Federal Government					
110								
111	47100		<u>Federal Through State</u>					
112	47111		USDA School Lunch Program	775,000	0	775,000	0	775,000
113	47113		Breakfast	275,000	0	275,000	0	275,000
114	47114		USDA-Other	15,000	0	15,000	0	15,000
115	47143		Special Education - Grants to States	0	0	0	0	0
116	47590		Other Federal Through State	629,355	27,169	656,524	0.00	656,524.29
117								
118			Total Federal Through State	1,694,355	27,169	1,721,524	0.00	1,721,524.29
119								
120	47600		<u>Direct Federal Revenue</u>					
121	47640		ROTC Reimbursement	42,000	0	42,000	0	42,000
122								
123			Total Direct Federal Revenue	42,000	0	42,000	0	42,000
124								
125			Total Federal Government	1,736,355	27,169	1,763,524	0	1,763,524
126								
127	48600		Citizens Groups					
128								
129	48610		Donations	23,000	0	23,000	0	23,000
130								
131			Total Citizens Groups	23,000	0	23,000	0	23,000
132								
133			Total Revenues	33,215,778	1,622,111	34,837,889	161,332	34,999,221
134								
135			Total Other Source	0	0	0	0	0
136								

Loudon County
General Purpose School Fund 141
Ending June 30, 2008

	A	B	C	D	E	F	G	H
182	163-RFUN		Educational Assistants	0		0	0	0
183		171	Speech Pathologist	207,769	(171,339)	36,430	0	36,430
184		189	Other Salaries & Wages	3,915		3,915	0	3,915
185		195	Certified Substitute Teachers	1,200	0	1,200	3,000	4,200
186	195-RFUN		Certified Substitute Teachers	0	0	0	0	0
187		198	Non-Certified Substitute Teachers	21,111	0	21,111	(3,000)	18,111
188		201	Social Security	91,112	1,192	92,304	0	92,304
189	201-RFUN		Social Security	0	0	0	0	0
190		204	State Retirement	96,631	(3,731)	92,900	0	92,900
191	204-RFUN		State Retirement	0	0	0	0	0
192		206	Life Insurance	7,700	0	7,700	0	7,700
193	206-RFUN		Life Insurance	0	0	0	0	0
194		207	Medical Insurance	265,864	60,442	326,306	0	326,306
195	207-RFUN		Medical Insurance	0	0	0	0	0
196		208	Dental Insurance	11,500	0	11,500	0	11,500
197	208-RFUN		Dental Insurance	0	0	0	0	0
198		212	Employer Medicare	21,307	289	21,596	0	21,596
199	212-RFUN		Employer Medicare	0	0	0	0	0
200		310	Contracts with Other Public Agencies	1,000	0	1,000	0	1,000
201		399	Other Contracted Services	117,152	36,000	153,152	9,000	162,152
202		429	Instructional Supplies	55,000	(12,000)	43,000	0	43,000
203	599-RFUN		Other Charges	0	0	0	0	0
204		725	Special Education Equipment	18,000	15,169	33,169	0	33,169.29
205								
206			Total Special Instruction Program	2,157,268	114,128	2,271,396	9,000.00	2,280,396.29
207								
208	71300		<u>Vocational Education Program</u>					
209		116	Teachers	725,618	(12,432)	713,186	0	713,186
210		117	Career Ladder Program	9,000	0	9,000	0	9,000
211		127	Career Ladder Extended Contracts	2,000	0	2,000	0	2,000
212		163	Educational Assistants	30,972	0	30,972	0	30,972
213		195	Certified Substitute Teachers	600	0	600	0	600
214		198	Non-Certified Substitute Teachers	10,556	0	10,556	0	10,556
215		201	Social Security	48,283	(771)	47,512	0	47,512
216		204	State Retirement	49,936	(776)	49,160	0	49,160
217		206	Life Insurance	4,620	0	4,620	0	4,620
218		207	Medical Insurance	142,830	0	142,830	0	142,830
219		208	Dental Insurance	5,228	0	5,228	0	5,228
220		212	Employer Medicare	11,292	(180)	11,112	0	11,112
221		336	Maintenance and Repair Services-Equipment	7,000	0	7,000	0	7,000
222		429	Instructional Supplies	84,000	50,000	134,000	0	134,000
223								
224			Total Vocational Education Program	1,131,935	35,841	1,167,776	0	1,167,776
225								
226								
227	Total Instruction			22,271,358	(130,954)	22,140,404	(84,000)	22,056,404

Loudon County
General Purpose School Fund 141
Ending June 30, 2008

	A	B	C	D	E	F	G	H
274								
275	72210		<i>Regular Instruction Program</i>					
276		105	Supervisor/Director	310,811	4,802	315,613	0	315,613
277		117	Career Ladder Program	11,000	0	11,000	0	11,000
278		127	Career Ladder Extended Contracts	5,000	0	5,000	0	5,000
279		129	Librarians	397,010	(7,985)	389,025	0	389,025
280		138	Instructional Computer Personnel	180,558	5,247	185,805	0	185,805
281		161	Secretary (s)	244,332	9,600	253,932	0	253,932
282		201	Social Security	71,221	723	71,944	0	71,944
283		204	State Retirement	85,404	1,040	86,444	0	86,444
284		206	Life Insurance	5,335	0	5,335	0	5,335
285		207	Medical Insurance	149,537	0	149,537	0	149,537
286		208	Dental Insurance	7,224	0	7,224	0	7,224
287		212	Employer Medicare	16,657	169	16,826	0	16,826
288		308	Consultants	0	0	0	0	0
289		330	Operating Lease Payments	5,000	(5,000)	0	0	0
290		336	Maintenance and Repair Services-Equipmen	5,000	0	5,000	0	5,000
291		355	Travel	16,500	0	16,500	0	16,500
292	355-TECH		Travel	0	0	0	0	0
293		369	Contracts for Substitute Teachers - Certified	0	0	0	0	0
294		399	Other Contracted Services	12,422	47,578	60,000	0	60,000
295		432	Library Books/Media	57,500	0	57,500	0	57,500
296		435	Office Supplies		5,000	5,000	0	5,000
297		499	Other Supplies and Materials	1,000	0	1,000	0	1,000
298		524	In-Service/Staff Development	110,000	0	110,000	0	110,000
299	524-SAFE		In-Service/Staff Development	0	6,000	6,000	0	6,000
300		599	Other Charges	3,000	(600)	2,400	0	2,400
301		790	Other Equipment	2,000	600	2,600	0	2,600
302								
303			Total Regular Instruction Program	1,696,511	67,174	1,763,685	0	1,763,685
304								
305	72220		<i>Special Education Program</i>					
306		105	Supervisor/Director	70,010	1,030	71,040	0	71,040
307		117	Career Ladder Program	4,000	0	4,000	0	4,000
308		124	Psychological Personnel	180,440	451	180,891	0	180,891
309		127	Career Ladder Extended Contracts	4,000	0	4,000	0	4,000
310		171	Speech Pathologist		46,849	46,849	0	46,849
311		201	Social Security	16,024	2,997	19,021	0	19,021
312		204	State Retirement	16,128	3,016	19,144	0	19,144
313		206	Life Insurance	1,144	0	1,144	0	1,144
314		207	Medical Insurance	27,945	0	27,945	0	27,945
315		208	Dental Insurance	1,300	0	1,300	0	1,300
316		212	Employer Medicare	3,748	701	4,449	0	4,449
317		355	Travel	11,000	0	11,000	0	11,000
318		524	In-Service/Staff Development			0		0
319								

Loudon County
General Purpose School Fund 141
Ending June 30, 2008

	A	B	C	D	E	F	G	H
366	399		Other Contracted Services	4,800	(4,000)	800	0	800
367	506		Liability Insurance	28,500	0	28,500	0	28,500
368	510		Trustee's Commission	242,000	0	242,000	0	242,000
369	513		Workman's Compensation Insurance	182,500	(26,706)	155,794	0	155,794
370								
371			Total Board of Education	559,472	(30,706)	528,766	0	528,766
372								
373	72320		<u>Office of the Superintendent</u>					
374	101		County Official/Administrative Office	92,274	1,226	93,500	0	93,500
375	117		Career Ladder Program	1,000	0	1,000	0	1,000
376	161		Secretary (s)	38,592	0	38,592	0	38,592
377	201		Social Security	8,176	76	8,252	0	8,252
378	204		State Retirement	9,476	78	9,554	0	9,554
379	206		Life Insurance	385	0	385	0	385
380	207		Medical Insurance	15,132	0	15,132	0	15,132
381	208		Dental Insurance	600	0	600	0	600
382	212		Employer Medicare	1,912	19	1,931	0	1,931
383	307		Communication	59,000	0	59,000	0	59,000
384	307 SAFE		Communication		4,000	4,000	0	4,000
385	320		Dues & Memberships	10,000	4,000	14,000	0	14,000
386	348		Postal Charges	4,557	0	4,557	0	4,557
387	355		Travel	30,500	27,965	58,465	0	58,465
388	399		Other Contracted Services	0	9,000	9,000	23,000	32,000
389	435		Office Supplies	6,600	0	6,600	0	6,600
390	437		Periodicals		6,535	6,535	0	6,535
391	599		Other Charges	30,000	(4,000)	26,000	0	26,000
392	701		Administration Equipment	1,050	0	1,050	0	1,050
393								
394			Total Office of the Superintendent	309,254	48,899	358,153	23,000	381,153
395								
396	72410		<u>Office of the Principal</u>					
397	104		Principals	584,682	13,034	597,716	0	597,716
398	117		Career Ladder Program	9,000	0	9,000	0	9,000
399	127		Career Ladder Extended Contracts	7,000	0	7,000	0	7,000
400	201		Social Security	37,248	808	38,056	0	38,056
401	204		State Retirement	37,486	814	38,300	0	38,300
402	206		Life Insurance	1,870	0	1,870	0	1,870
403	207		Medical Insurance	69,540	0	69,540	0	69,540
404	208		Dental Insurance	2,300	0	2,300	0	2,300
405	212		Employer Medicare	8,712	189	8,901	0	8,901
406	307		Communication	63,216	0	63,216	0	63,216
407	399		Other Contracted Services	4,500	(4,500)	0	0	0
408	599		Other Charges	2,000	(2,000)	0	0	0
409								
410			Total Office of the Principal	827,554	8,345	835,899	0	835,899
411								

Loudon County
General Purpose School Fund 141
Ending June 30, 2008

	A	B	C	D	E	F	G	H
458								
459	72810		<i>Central & Other (TECH)</i>					
460		336	Maintenance & Repair Service - Equip.	49,500	77,467	126,967	0	126,967
461		355	Travel	12,500	0	12,500		12,500
462		399	Other Contracted Services	12,000	0	12,000		12,000
463		499	Other Supplies & Materials	3,000	0	3,000		3,000
464		599	Other Charges	5,100	0	5,100		5,100
465		709	Data Processing Equipment	70,000	0	70,000		70,000
466		790	Other Equipment	100,000	(76,000)	24,000	70,000	94,000
467								
468			Total Central & Other Transportation	252,100	1,467	253,567	70,000	323,567
469								
470								
471			Total Support Services	8,457,693	1,538,791	9,996,484	94,000	10,090,484
472								
473			Total Education	30,729,051	1,407,837	32,136,888	(60,000)	31,823,321
474								
475	73000		<i>Operation of Non-Instructional Service</i>					
476		189	Other Salaries and Wages	102,900	0	102,900	110,000	212,900
477		201	Social Security	6,380	0	6,380	6,820	13,200
478		204	State Retirement	9,745	0	9,745	10,417	20,162
479		206	Life Insurance	236	0	236	0	236
480		207	Medical Insurance	4,516	0	4,516	0	4,516
481		208	Dental Insurance	275	0	275	0	275
482		212	Employer Medicare	1,493	0	1,493	1,595	3,088
483								
484			Total Operation of Non-Instructional	125,545	0	125,545	128,832	254,377
485								
486	73100		<i>Food Service</i>					
487		105	Supervisor/Director	60,742	1,198	61,940	0	61,940
488		162	Clerical Personnel	34,771	0	34,771	0	34,771
489		165	Cafeteria Personnel	703,217	0	703,217	0	703,217
490		201	Social Security	49,522	75	49,597	0	49,597
491		204	State Retirement	73,679	75	73,754	0	73,754
492		206	Life Insurance	3,625	0	3,625	0	3,625
493		207	Medical Insurance	97,355	0	97,355	0	97,355
494		208	Dental Insurance	6,157	0	6,157	0	6,157
495		212	Employer Medicare	11,582	18	11,600	0	11,600
496		342	Payments to Schools-Breakfast	302,500	0	302,500	0	302,500
497		343	Payments to Schools-Lunch	852,500	0	852,500	0	852,500
498		344	Payments to Schools-Other	16,500	0	16,500	0	16,500
499		355	Travel	1,500	0	1,500	0	1,500
500		399	Other Contracted Services	1,400	0	1,400	0	1,400
501		524	In-Service/Staff Development	3,500	0	3,500	0	3,500
502		599	Other Charges	1,800	0	1,800	0	1,800
503								

Loudon County
General Purpose School Fund 141
Ending June 30, 2008

	A	B	C	D	E	F	G	H
550	435		Office Supplies		0	0	0	0
551	499		Other Supplies and Materials	16,200	(4,710)	11,490	0	11,490
552	499-LAU		Other Supplies & Materials	500	2,405	2,905	0	2,905
553	499-LEAP		Other Supplies & Materials		2,397	2,397	(2,397)	0
554	599		Other Charges	3,256	(3,256)	0	0	0
555	599-LAU		Other Charges	0	0	0	0	0
556	719		Office Equipment		2,200	2,200	0	2,200
557	719 LEAP		Office Equipment			0	6,000	6,000
558								
559			Total Community Services	231,180	(22,499)	208,681	22,500	231,181
560								
561	73400		<u>Early Childhood Education</u>					
562	116		Teachers	254,570	(254,570)	0	0	0
563	116-VOL		Teachers	0	155,840	155,840	0	155,840
564	116-EXP		Teachers	0	69,800	69,800	0	69,800
565	116-PRSCH		Teachers	0	68,980	68,980	0	68,980
566	117		Career Ladder Program	7,000	(7,000)	0	0	0
567	117-VOL		Career Ladder Program	0	0	0	0	0
568	117-EXP		Career Ladder Program	0	0	0	0	0
569	127		Extended Contracts	0	0	0	0	0
570	127-VOL		Extended Contracts	0	0	0	0	0
571	127-EXP		Extended Contracts	0	0	0	0	0
572	163		Educational Assistants	134,408	(134,408)	0	0	0
573	163-VOL		Educational Assistants	0	110,539	110,539	0	110,539
574	163-EXP		Educational Assistants	0	28,942	28,942	0	28,942
575	163-PRSCH		Educational Assistants	0	57,304	57,304	0	57,304
576	201		Social Security	24,551	(24,551)	0	0	0
577	201-VOL		Social Security	0	16,514	16,514	0	16,514
578	201-EXP		Social Security	0	6,122	6,122	0	6,122
579	201-PRSCH		Social Security	0	7,830	7,830	0	7,830
580	204		State Retirement	29,051	(29,051)	0	0	0
581	204-VOL		State Retirement	0	20,192	20,192	0	20,192
582	204-EXP		State Retirement	0	7,096	7,096	0	7,096
583	204-PRSCH		State Retirement	0	9,151	9,151	0	9,151
584	206		Life Insurance	3,300	(3,300)	0	0	0
585	206-VOL		Life Insurance	0	2,196	2,196	0	2,196
586	206-EXP		Life Insurance	0	732	732	0	732
587	206-PRSCH		Life Insurance	0	1,098	1,098	0	1,098
588	207		Medical Insurance	81,859	(81,859)	0	0	0
589	207-VOL		Medical Insurance	0	50,548	50,548	0	50,548
590	207-EXP		Medical Insurance	0	21,352	21,352	0	21,352
591	207-PRSCH		Medical Insurance	0	26,358	26,358	0	26,358
592	208		Dental Insurance	4,709	(4,709)	0	0	0
593	208-VOL		Dental Insurance	0	3,189	3,189	0	3,189
594	208-EXP		Dental Insurance	0	1,064	1,064	0	1,064
595	208-PRSCH		Dental Insurance	0	1,594	1,594	0	1,594

Loudon County
General Purpose School Fund 141
Ending June 30, 2008

	A	B	C	D	E	F	G	H
642								
643	82330		Education					
644		699	Other Debt Service	0	0	0	0	0
645								
646			Total Education Debt Service	0	0	0	0	0
647								
648								
649	80000		Total Education Debt Service	283,613	(27,177)	256,436	0	256,436
650								
651	90000		Capital Projects					
652								
653	99100							
654		590	Transfer out	0	514,160	514,160	0	514,160
655								
656			Total Expenditures	34,199,228	2,095,818	36,295,046	161,332	36,456,378
657								
658			Total Other Uses	0	0	0	0	0
659								
660	Total General Purpose School			34,199,228	2,095,818	36,295,046	161,332	36,456,378
661								
662								
663								
664								
665	Beginning Fund Balance (Unaudited)			3,979,964	0	3,979,964	0	3,979,964
666								
667								
668	Total Revenue			33,215,778	1,622,111	34,837,889	161,332	34,999,221
669								
670								
671	Total Available Funds			37,195,742	1,622,111	38,817,853	161,332	38,979,185
672								
673								
674	Total Expenditures			34,199,228	2,095,818	36,295,046	161,332	36,456,378
675								
676								
677	Estimated Ending Fund Balance			2,996,514	(473,707)	2,522,807	0.00	2,522,807

Loudon County
School Federal Projects Fund 142
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		3/22/2008 14:12	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
545								
546	Sub Fund		808 - 07-08 Carl Perkins					
547								
548	70000		Education					
549								
550	71000		Instruction					
551								
552	71300		<i>Vocational Education Program</i>					
553	162		Clerical Personnel	5,000	(2,403)	2,597	403	3,000
554	201		Social Security		161	161	25	186
555	204		State Retirement		204	204	32	236
556	212		Employer Medicare		38	38	6	44
557	355		Travel	500	(500)	0	0	0
558	499		Other Supplies and Materials			0	0	0
559	599		Other Charges	26,000	(1,000)	25,000	0	25,000
560	730		Vocational Instruction Equipment	32,816	400	33,216	(466)	32,750
561								
562			Total Vocational Education Program	64,316	(3,100)	61,216	0	61,216
563								
564			Total Instruction	64,316	(3,100)	61,216	0	61,216

**Approved by BOE Mar 13;
Budget Committee Mar 24, 2008**

Exhibit 040708-H

Loudon County
Rural Debt Service 156
Ending June 30, 2008

	A	B	C	D	E	F	G	H	I	J	K
1											
2					03/24/08	2008	Approved	2008	Proposed	Proposed	
3					3/24/08 2:41 PM	Budget	Amds	Amd	Amds	Amded	
4					Fund 156 Rural Debt Service			Budget		Budget	
5		REVENUE									
6		40000	Local Taxes								
7			40110		Current Property Taxes	1,059,527		1,059,527		1,059,527	
8			40120		Trustee's Pr Yr	0		0	15,612	15,612	
9			40125		Banruptcy	0		0		0	
10			40130		Clerk and Master's Pr Yr	0		0		0	
11			40140		Interest and Penalty	0		0	2,000	2,000	
12			40150		Pickup Taxes	0		0		0	
13			40285		Adequate Facilities/Development Tax	500,000		500,000	(200,000)	300,000	
14			40320		Bank Excise Tax	7,500		7,500		7,500	
15											
16					Total Local Revenue	1,567,027	0	1,567,027	(182,388)	1,384,639	
17											
18		44000	Other Local Revenue								
19			44110		Interest Earned	300,000		300,000		300,000	
20			44170		Miscellaneous	0		0		0	
21			44514		Revenue from Joint Ventures	0		0		0	
22			44540		Sale of Property	0		0	0	0	
23			44990		Other Local Revenue	0		0		0	
24											
25					Total Other Local Revenue	300,000	0	300,000	0	300,000	
26											
27			TOTAL REVENUE			1,867,027	0	1,867,027	(182,388)	1,684,639	
28											
29		48000	Other Sources								
30		49000									
31			48130		Contributions	0	346,426	346,426	(89,990)	256,436	
32			49800		Transfers In	807,426	(807,426)	0		0	
33											
34			TOTAL TRANSFERS			807,426	(461,000)	346,426	(89,990)	256,436	
35											
36			TOTAL REVENUE AND TRANSFERS IN			2,674,453	(461,000)	2,213,453	(272,378)	1,941,075	
37											
38											
39											
40											

\$461,000 yearly
from BOE;
\$346,426 from BOE
for QZAB

Exhibit 040708-1

Loudon County
Rural Debt Service 156
Ending June 30, 2008

	A	B	C	D	E	F	G	H	I	J	K
1											
2					03/24/08	2008	Approved	2008	Proposed	Proposed	
3					3/24/08 2:41 PM	Budget	Amds	Amd	Amds	Amded	
4					Fund 156 Rural Debt Service			Budget		Budget	
62											
63		82330	Other - Education								
64			510		Trustee Commission	30,000		30,000		30,000	
65			699		Other Debt Service	5,000		5,000		5,000	
66											
67					Total Other	35,000	0	35,000	0	35,000	
68											
69											
70											
71					TOTAL EXPENDITURES	1,040,226	81,880	1,122,106	509,720	1,631,826	
72											
73											
74											
75					TOTAL REVENUE and TRFS IN	2,674,453	(461,000)	2,213,453	(272,378)	1,941,075	
76					TOTAL EXPENDITURES/TRFS OUT	1,040,226	81,880	1,122,106	509,720	1,631,826	
77					EFFECT ON FUND BALANCE	1,634,227	(542,880)	1,091,347	(782,098)	309,249	
78											
79					BEGINNING FUND BALANCE	2,284,868	0	2,284,868	0	2,284,868	
80											
81					Designation/Reserve	3,213,786		3,213,786		3,213,786	
82					Reserved for Long-Term Notes Rec	2,867,855		2,867,855		2,867,855	
83											
84			39000		ENDING FUND BALANCE	3,919,095	(542,880)	3,376,215	(782,098)	2,594,117	
85											
86											
87											

Per June 30 2007
YE Report

Summary Financial Statement
MARCH 31, 2008

Fiscal Year Time Lapse: 75.00

101 GENERAL

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	8,492,749.00	8,009,048.53-	94.3	707,729.08	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	140,000.00	130,663.46-	93.3	11,666.67	0.00	0.0
40125	TRUSTEE COLLECTION-BANKRUPTCY	0.00	595.92-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	60,000.00	57,639.36-	96.1	5,000.00	8,096.97-	161.9
40140	INTEREST AND PENALTY	25,000.00	16,586.86-	66.3	2,083.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	0.00	90.52	0.0	0.00	0.00	0.0
40210	LOCAL OPTION SALES TAX	250,000.00	172,093.94-	68.8	20,833.33	17,962.00-	86.2
40220	HOTEL/MOTEL TAX	300,000.00	243,695.89-	81.2	25,000.00	24,165.57-	96.7
40250	LITIGATION TAX - GENERAL	100,000.00	79,309.79-	79.3	8,333.33	9,346.15-	112.2
40260	LITIGATION TAX - SPECIAL PURPOSE	120,000.00	133,833.92-	111.5	10,000.00	15,396.35-	154.0
40270	BUSINESS TAX	225,000.00	161,066.09-	71.6	18,750.00	29,237.62-	155.9
40320	BANK EXCISE TAX	56,000.00	54,954.55-	98.1	4,666.67	54,954.55-	1177.6
40330	WHOLESALE BEER TAX	100,000.00	62,653.58-	62.7	8,333.33	11,358.09-	136.3
41120	ANIMAL REGISTRATION	40,000.00	36,562.10-	91.4	3,333.33	1,611.95-	48.4
41140	CABLE TV FRANCHISE	190,000.00	126,828.46-	66.8	15,833.33	0.00	0.0
41510	BEER PERMITS	3,500.00	2,185.00-	62.4	291.67	237.50-	81.4
41520	BUILDING PERMITS	325,000.00	217,162.00-	66.8	27,083.33	13,155.50-	48.6
41590	OTHER PERMITS	45,000.00	29,844.25-	66.3	3,750.00	3,365.50-	89.7
42110	FINES	25,000.00	317.30-	1.3	2,083.33	0.00	0.0
42190	DATA ENTRY FEE - CIRCUIT COURT	400.00	287.50-	71.9	33.33	60.00-	180.0
42191	COURTROOM SECURITY FEE	0.00	1.90-	0.0	0.00	0.00	0.0
42210	FINES	20,000.00	9,879.14-	49.4	1,666.67	498.75-	29.9
42220	OFFICERS COSTS	15,000.00	16,191.77-	107.9	1,250.00	3,607.62-	288.6
42240	DRUG CONTROL FINES	3,500.00	5,444.44-	155.6	291.67	0.00	0.0
42250	JAIL FEES	600.00	1,592.04-	265.3	50.00	241.30-	482.6
42280	DUI TREATMENT FINES	4,200.00	1,709.99-	40.7	350.00	285.00-	81.4
42290	DATA ENTRY FEE - CRIMINAL COURT	600.00	1,188.62-	198.1	50.00	14,556.55	9113.1
42291	COURTROOM SECURITY FEE	200.00	0.00	0.0	16.67	0.00	0.0
42310	FINES	94,000.00	50,153.93-	53.4	7,833.33	7,761.53-	99.1
42320	OFFICERS COSTS	120,000.00	107,285.94-	89.4	10,000.00	15,764.77-	157.6
42330	GAMES AND FISH FINES	1,900.00	1,669.50-	87.9	158.33	22.50-	14.2
42340	DRUG CONTROL FINES	7,500.00	11,916.30-	158.9	625.00	2,260.05-	361.6
42350	JAIL FEES	12,000.00	9,635.36-	80.3	1,000.00	1,252.10-	125.2
42380	DUI TREATMENT FINES	20,000.00	11,651.51-	58.3	1,666.67	1,609.06-	96.5
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	18,000.00	14,331.48-	79.6	1,500.00	1,632.50-	108.8
42391	COURTROOM SECURITY FEE	1,000.00	1,407.40-	140.7	83.33	174.80-	209.8
42410	FINES	0.00	1,947.50-	0.0	0.00	0.00	0.0
42440	DRUG CONTROL FINES	3,500.00	775.00-	22.1	291.67	125.00-	42.9
42480	DUI TREATMENT FINES	3,000.00	0.00	0.0	250.00	0.00	0.0
42490	DATA ENTRY FEE - JUVENILE COURT	1,000.00	142.00-	14.2	83.33	28.00-	33.6
42520	OFFICERS COSTS	7,000.00	3,976.68-	56.8	583.33	505.87-	86.7
42530	DATA ENTRY FEE - CHANCERY COURT	300.00	1,038.00-	346.0	25.00	130.00-	520.0
42540	FINES	20,000.00	12,370.72-	61.9	1,666.67	1,209.22-	72.6
42570	DUI TREATMENT FINES	0.00	3,000.00-	0.0	0.00	0.00	0.0
42871	COURTROOM SECURITY FEE	0.00	22.00-	0.0	0.00	10.00-	0.0
42990	OTHER FINES, FORFEITURES, AND PENALTIES	0.00	20,411.65-	0.0	0.00	20,411.65-	0.0

Exhibit 040708-J

Summary Financial Statement
MARCH 31, 2008

Fiscal Year Time Lapse: 75.00

101 GENERAL

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
49800	TRANSFERS IN	15,000.00	0.00	0.0	1,250.00	0.00	0.0
49951	SPECIAL ITEM (REVENUE) - NO. 1	0.00	0.00	0.0	0.00	99,682.98	0.0
49952	SPECIAL ITEM (REVENUE) - NO. 2	0.00	0.00	0.0	0.00	10,000.00	0.0
49953	SPECIAL ITEM (REVENUE) - NO. 3	0.00	3,684.75	0.0	0.00	497.51	0.0
49961	EXTRAORDINARY ITEM (REVENUE) - NO. 1	0.00	0.00	0.0	0.00	2,133.22	0.0
Total REVENUES		15,459,795.00	12,696,682.42	82.1	1,288,316.22	485,094.95	37.7
EXPENDITURES							
51100	COUNTY COMMISSION	133,182.00	91,573.11	68.8	11,098.51	8,969.37	80.8
51210	BOARD OF EQUALIZATION	1,200.00	0.00	0.0	100.00	0.00	0.0
51220	BEER BOARD	5,000.00	1,811.92	36.2	416.67	0.00	0.0
51240	OTHER BOARDS AND COMMITTEES	9,200.00	3,200.00	34.8	766.66	0.00	0.0
51300	COUNTY MAYOR/EXECUTIVE	203,421.00	148,439.72	73.0	16,951.75	15,988.43	94.3
51400	COUNTY ATTORNEY	132,370.00	85,317.96	64.5	11,030.83	6,870.00	62.3
51500	ELECTION COMMISSION	253,167.00	169,572.99	67.0	21,097.27	11,022.05	52.2
51600	REGISTER OF DEEDS	297,642.00	213,950.48	71.9	24,803.51	21,044.81	84.8
51710	DEVELOPMENT	18,278.00	18,278.00	100.0	1,523.17	0.00	0.0
51720	PLANNING	208,433.00	133,891.36	64.2	17,369.42	14,478.09	83.4
51750	CODES COMPLIANCE	319,612.00	229,273.88	71.7	26,634.35	23,251.47	87.3
51760	GEOGRAPHICAL INFORMATION SYSTEMS	69,810.00	39,584.30	56.7	5,817.49	4,233.17	72.8
51800	COUNTY BUILDINGS	1,149,890.00	865,247.76	75.2	95,824.17	73,578.63	76.8
52100	ACCOUNTING AND BUDGETING	447,803.00	293,768.17	65.6	37,316.90	32,491.69	87.1
52200	PURCHASING	180,157.00	116,067.42	64.4	15,013.09	14,227.13	94.8
52300	PROPERTY ASSESSOR'S OFFICE	399,811.00	269,390.12	67.4	33,317.59	23,212.77	69.7
52400	COUNTY TRUSTEE'S OFFICE	310,746.00	217,172.27	69.9	25,895.50	22,004.69	85.0
52500	COUNTY CLERK'S OFFICE	412,791.00	295,964.97	71.7	34,399.25	30,370.94	88.3
52600	DATA PROCESSING	80,049.00	53,124.80	66.4	6,670.75	6,770.23	101.5
53100	CIRCUIT COURT	257,648.00	194,346.59	75.4	21,470.66	18,894.54	88.0
53300	GENERAL SESSIONS COURT	424,441.00	315,242.91	74.3	35,370.09	29,991.89	84.8
53310	GENERAL SESSIONS JUDGE	232,467.00	157,612.53	67.8	19,372.27	17,430.44	90.0
53400	CHANCERY COURT	189,985.00	135,851.67	71.5	15,832.08	17,648.03	111.5
53500	JUVENILE COURT	394,523.00	264,053.59	66.9	32,876.92	29,656.91	90.2
53900	OTHER ADMINISTRATION OF JUSTICE	75,055.00	57,417.92	76.5	6,254.58	5,901.50	94.4
54110	SHERIFF'S DEPARTMENT	3,399,153.00	2,468,296.91	72.6	283,262.75	255,298.87	90.1
54120	SPECIAL PATROLS	30,000.00	29,981.00	99.9	2,500.00	4,981.00	199.2
54130	TRAFFIC CONTROL	1,800.00	507.22	28.2	150.00	61.73	41.2
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	1,800.00	1,878.88	104.4	150.00	0.00	0.0
54210	JAIL	1,232,335.00	865,827.71	70.3	102,694.59	74,698.72	72.7
54240	JUVENILE SERVICES	20,828.00	13,677.24	65.7	1,735.66	1,541.73	88.8
54320	RURAL FIRE PROTECTION	56,000.00	56,000.00	100.0	4,666.67	0.00	0.0
54410	CIVIL DEFENSE	108,086.00	79,002.99	73.1	9,007.18	8,953.70	99.4
54420	RESCUE SQUAD	95,000.00	41,559.71	43.7	7,916.67	0.00	0.0
54490	OTHER EMERGENCY MANAGEMENT	118,663.00	53,936.10	45.5	9,888.58	444.00	4.5
54610	COUNTY CORONER/MEDICAL EXAMINER	29,000.00	27,550.00	95.0	2,416.67	4,900.00	202.8

Summary Financial Statement
MARCH 31, 2008

Fiscal Year Time Lapse: 75.00

116 SOLID WASTE/SANITATION

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	121,325.00	114,396.04-	94.3	10,110.42	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	2,074.55-	0.0	0.00	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	0.03-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	1,252.44-	0.0	0.00	176.02-	0.0
40140	INTEREST AND PENALTY	0.00	260.89-	0.0	0.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	0.00	2.88	0.0	0.00	0.00	0.0
40210	LOCAL OPTION SALES TAX	500,000.00	344,186.85-	68.8	41,666.67	35,923.91-	86.2
40320	BANK EXCISE TAX	0.00	785.07-	0.0	0.00	785.07-	0.0
44145	SALE OF RECYCLED MATERIALS	50,000.00	98,025.01-	196.1	4,166.67	15,015.10-	360.4
46170	SOLID WASTE GRANTS	10,050.00	6,423.05-	63.9	837.50	0.00	0.0
46430	LITTER PROGRAM	31,447.00	0.00	0.0	2,620.58	0.00	0.0
Total REVENUES		712,822.00	567,401.05-	79.6	59,401.84	51,900.10-	87.4
EXPENDITURES							
55720	SANITATION EDUCATION/INFORMATION	33,337.00-	4,216.11	12.6	2,778.09-	469.78-	16.9
55732	CONVENIENCE CENTERS	673,967.00-	436,328.73	64.7	56,163.91-	26,041.23	46.4
55751	RECYCLING CENTER	10,050.00-	6,423.05	63.9	837.50-	0.00	0.0
58900	MISCELLANEOUS	7,500.00-	5,837.86	77.8	625.00-	0.00	0.0
Total EXPENDITURES		724,854.00-	452,805.75	62.5	60,404.50-	25,571.45	42.3
Total SOLID WASTE/SANITATION		12,032.00-	114,595.30-	952.4	1,002.66-	26,328.65-	2625.9
=====		=====	=====	=====	=====	=====	=====

Summary Financial Statement
MARCH 31, 2008

Fiscal Year Time Lapse: 75.00

122 DRUG CONTROL

Account	Description	-----Year-To-Date----- Budget Estimate	Actual	Percent Of Budget	-----MARCH----- Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42240	DRUG CONTROL FINES	2,500.00	6,098.52-	243.9	208.33	0.00	0.0
42340	DRUG CONTROL FINES	11,000.00	14,521.68-	132.0	916.67	2,077.17-	226.6
42865	DRUG TASK FORCE FORFEITURES AND SEIZURES	48,000.00	25,821.25-	53.8	4,000.00	4,452.09-	111.3
44170	MISCELLANEOUS REFUNDS	0.00	16.94	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	15,000.00	27,471.36-	183.1	1,250.00	5,433.50-	434.7
Total REVENUES		76,500.00	73,895.87-	96.6	6,375.00	11,962.76-	187.7
EXPENDITURES							
55170	ALCOHOL AND DRUG PROGRAMS	103,400.00-	63,233.79	61.2	8,616.66-	10,008.91	116.2
Total EXPENDITURES		103,400.00-	63,233.79	61.2	8,616.66-	10,008.91	116.2
Total DRUG CONTROL		26,900.00-	10,662.08-	39.6	2,241.66-	1,953.85-	87.2
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Summary Financial Statement
MARCH 31, 2008

Fiscal Year Time Lapse: 75.00

131 HIGHWAY/PUBLIC WORKS

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	363,975.00	343,263.99-	94.3	30,331.25	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	6,500.00	6,222.86-	95.7	541.67	0.00	0.0
40125	BANKRUPTCY	0.00	26.64-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	3,000.00	2,922.31-	97.4	250.00	410.70-	164.3
40140	INTEREST AND PENALTY	1,300.00	789.96-	60.8	108.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	0.00	8.62	0.0	0.00	0.00	0.0
40280	MINERAL SEVERANCE TAX	100,000.00	57,239.70-	57.2	8,333.33	0.00	0.0
40320	BANK EXCISE TAX	0.00	2,355.20-	0.0	0.00	2,355.20-	0.0
40390	OTHER STATUTORY LOCAL TAXES	600.00	0.00	0.0	50.00	0.00	0.0
43190	OTHER GENERAL SERVICE CHARGES	0.00	653.10-	0.0	0.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	20,000.00	10,139.15-	50.7	1,666.67	1,198.00-	71.9
46410	BRIDGE PROGRAM	191,000.00	0.00	0.0	15,916.67	0.00	0.0
46420	STATE AID PROGRAM	154,170.00	0.00	0.0	12,847.50	0.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	1,506,107.00	1,080,427.65-	71.7	125,508.92	136,782.39-	109.0
46930	PETROLEUM SPECIAL TAX	31,458.00	20,926.80-	66.5	2,621.50	2,615.85-	99.8
Total REVENUES		2,378,110.00	1,524,958.74-	64.1	198,175.84	143,362.14-	72.3
EXPENDITURES							
000	ADMINISTRATION	655,429.00-	455,665.15	69.5	54,619.08-	52,375.79	95.9
000	HIGHWAY AND BRIDGE MAINTENANCE	810,250.00-	537,066.88	66.3	67,520.83-	8,996.25-	13.3
03100	OPERATION AND MAINTENANCE OF EQUIPMENT	256,700.00-	196,398.56	76.5	21,391.67-	1,723.79	8.1
65000	OTHER CHARGES	178,250.00-	121,947.76	68.4	14,854.16-	1,405.46	9.5
66000	EMPLOYEE BENEFITS	341,324.00-	228,873.07	67.1	28,443.67-	20,726.46	72.9
68000	CAPITAL OUTLAY	621,912.00-	164,905.43	26.5	51,826.01-	9,420.00	18.2
82120	HIGHWAYS AND STREETS	0.00	15,841.59	0.0	0.00	15,841.59	0.0
82220	HIGHWAYS AND STREETS	0.00	10,306.15	0.0	0.00	10,306.15	0.0
99100	TRANSFERS OUT	170,320.00-	26,844.61	15.8	14,193.33-	0.00	0.0
Total EXPENDITURES		3,034,185.00-	1,757,849.20	57.9	252,848.75-	102,802.99	40.7
Total HIGHWAY/PUBLIC WORKS		656,075.00-	232,890.46	35.5	54,672.91-	40,559.15-	74.2
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Summary Financial Statement
MARCH 31, 2008

Fiscal Year Time Lapse: 75.00

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72310	BOARD OF EDUCATION	528,766.00-	446,502.84	84.4	44,063.84-	8,539.68	19.4
72320	OFFICE OF THE SUPERINTENDENT	358,153.00-	276,654.00	77.2	29,846.09-	48,416.99	162.2
72410	OFFICE OF THE PRINCIPAL	835,899.00-	559,880.90	67.0	69,658.25-	57,584.94	82.7
72510	FISCAL SERVICES	56,039.00-	41,890.86	74.8	4,669.91-	4,619.42	98.9
72610	OPERATION OF PLANT	2,316,475.00-	1,955,489.49	84.4	193,039.58-	86,233.45	44.7
72620	MAINTENANCE OF PLANT	211,200.00-	184,972.61	87.6	17,600.00-	9,799.23	55.7
72710	TRANSPORTATION	1,362,400.00-	1,062,885.16	78.0	113,533.33-	122,770.40	108.1
72810	CENTRAL AND OTHER	253,567.00-	193,315.20	76.2	21,130.58-	33,646.33	159.2
73000	OPERATION OF NON-INSTRUCTIONAL SERVICES	125,545.00-	154,970.75	123.4	10,462.09-	17,901.17	171.1
73100	FOOD SERVICE	2,221,716.00-	1,287,469.86	57.9	185,143.01-	91,904.31	49.6
73300	COMMUNITY SERVICES	208,681.00-	152,881.78	73.3	17,390.09-	16,984.55	97.7
73400	EARLY CHILDHOOD EDUCATION	831,620.00-	547,740.10	65.9	69,301.65-	59,605.77	86.0
82130	EDUCATION	256,436.00-	256,435.56	100.0	21,369.67-	0.00	0.0
99100	TRANSFERS OUT	514,160.00-	514,160.00	100.0	42,846.67-	51,500.00	120.2
Total EXPENDITURES		36,295,046.00-	24,381,147.91	67.2	3,024,587.14-	2,671,133.78	88.3
Total GENERAL PURPOSE SCHOOL		1,457,157.00-	3,235,178.31-	222.0	121,429.72-	10,993.41	9.1
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Summary Financial Statement
MARCH 31, 2008

Fiscal Year Time Lapse: 75.00

143 CENTRAL CAFETERIA

Account	Description	-----Year-To-Date-----	-----MARCH-----				
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47590	OTHER FEDERAL THROUGH STATE	140,929.00	48,212.00-	34.2	11,744.08	0.00	0.0
Total REVENUES		140,929.00	48,212.00-	34.2	11,744.08	0.00	0.0
EXPENDITURES							
73100	FOOD SERVICE	140,929.00-	60,056.65	42.6	11,744.08-	0.00	0.0
Total EXPENDITURES		140,929.00-	60,056.65	42.6	11,744.08-	0.00	0.0
Total CENTRAL CAFETERIA		0.00	11,844.65	0.0	0.00	0.00	0.0
		=====	=====	=====	=====	=====	=====

Summary Financial Statement

MARCH 31, 2008

Fiscal Year Time Lapse: 75.00

156 EDUCATION DEBT SERVICE

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	1,059,527.00	1,017,037.14-	96.0	88,293.92	0.00 0.0	
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	15,612.40-	0.0	0.00	0.00 0.0	
40140	INTEREST AND PENALTY	0.00	1,933.53-	0.0	0.00	0.00 0.0	
40285	ADEQUATE FACILITIES/DEVELOPMENT TAX	500,000.00	179,149.00-	35.8	41,666.67	39,222.00- 94.1	
40320	BANK EXCISE TAX	7,500.00	7,850.65-	104.7	625.00	7,850.65- 1256.1	
44110	INVESTMENT INCOME	300,000.00	213,247.04-	71.1	25,000.00	26,771.65- 107.1	
48130	CONTRIBUTIONS	346,426.00	256,435.56-	74.0	28,868.83	0.00 0.0	
Total REVENUES		2,213,453.00	1,691,265.32-	76.4	184,454.42	73,844.30- 40.0	
EXPENDITURES							
82130	EDUCATION	579,361.00-	286,371.64	49.4	48,280.09-	7,520.99 15.6	
82230	EDUCATION	507,745.00-	384,566.81	75.7	42,312.08-	2,223.95 5.3	
82330	EDUCATION	35,000.00-	20,700.68	59.1	2,916.67-	0.00 0.0	
Total EXPENDITURES		1,122,106.00-	691,639.13	61.6	93,508.84-	9,744.94 10.4	
Total EDUCATION DEBT SERVICE		1,091,347.00	999,626.19-	91.6	90,945.58	64,099.36- 70.5	

Summary Financial Statement
MARCH 31, 2008

Fiscal Year Time Lapse: 75.00

177 EDUCATION CAPITAL PROJECTS

		-----Year-To-Date-----			-----MARCH-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
9200	NOTES ISSUED	493,117.00	493,117.00-	100.0	41,093.08	0.00	0.0
49800	TRANSFERS IN	514,160.00	514,160.00-	100.0	42,846.66	51,500.00-	120.2
Total REVENUES		1,007,277.00	1,007,277.00-	100.0	83,939.74	51,500.00-	61.4
EXPENDITURES							
91300	EDUCATION CAPITAL PROJECTS	1,060,470.00-	868,926.32	81.9	88,372.50-	79,456.55	89.9
Total EXPENDITURES		1,060,470.00-	868,926.32	81.9	88,372.50-	79,456.55	89.9
Total EDUCATION CAPITAL PROJECTS		53,193.00-	138,350.68-	260.1	4,432.76-	27,956.55	630.7

LOUDON COUNTY COMMISSION

REGULAR MEETING

May 05, 2008

- (1) **Public Hearing**
- (2) **Opening of Meeting**
- (3) **Roll Call**
- (4) **Agenda Adopted**
- (5) **Minutes for April 07, 2008 Approved**
- (6) **Comments: Agenda Items**
- (7) **Recognition of Troop 770**
- (8) **Road Name Change to West Trail Approved** **Resolution 050508-A**
- (9) **Hazardous Material Emergency Planning Grant Approved**
- (10) **Prepayment of Debt Withholding \$20,000 from City of Loudon on Collector Road Serving Matlock Bend Road Failed**
- (11) **Payment of Debt on Collector Road Serving Matlock Bend Road Approved** **Resolution 050508-B**
- (12) **County General Fund Approved** **Exhibit 050508-C**
- (13) **Recycling Center Fund Approved** **Exhibit 050508-D**
- (14) **Highway Department Fund Approved** **Exhibit 050508-E**
- (15) **General Purpose School Fund Approved** **Exhibit 050508-F**
- (16) **School Federal Projects Approved** **Exhibit 050508-G**
- (17) **Rural Debt Service Fund Approved** **Exhibit 050508-H**
- (18) **Summary Financial Statement Distributed** **Exhibit 050508-I**
- (19) **Notaries Approved**
- (20) **Comments: Non-Agenda Items**
- (21) **Adjournment**

