

**LOUDON COUNTY COMMISSION**

**REGULAR MEETING**

**December 03, 2007**

- (1) Public Hearing
- (2) Opening of Meeting
- (3) Roll Call
- (4) Agenda Adopted With Requested Addition and Requested Removal
- (5) Minutes for November 5<sup>th</sup> and November 19<sup>th</sup> 2007 Approved
- (6) Comments: Agenda Items
- (7) 2008 Holiday & 2008 Commission Meeting Dates Approved Exhibit 120307 A-B
- (8) Policy & Procedures Handbook Approved
- (9) List of Possible Contingency Measure Discussed Exhibit 120307-C
- (10) Court Security Enhancements Grant Approved
- (11) Grant for Courts Audio/Visual Enhancements Approved
- (12) Grant for Election Computers Approved
- (13) Hotel/Motel Occupancy Tax Audit Resolution Approved Resolution 120307-D
- (14) Renew 6 Months Animal Sheltering Agreement with Blount County
- (15) County General Fund Approved Exhibit 120307-E
- (16) General Purpose School Fund Approved Exhibit 120307-F
- (17) School Federal Projects Approved Exhibit 120307-G
- (18) 171 General Capital Projects Exhibit 120307-H
- (19) Summary Financial Statement Distributed Exhibit 120307-I
- (20) 7374 Highway 411 S Rezoning Resolution Adopted Resolution 120307-J
- (21) 7003 Highway 411 S Rezoning Resolution Adopted Resolution 120307-K
- (22) Amending Section 5.043 R-1 Resolution Adopted Resolution 120307-L
- (23) Letter to Watts Bar Utility District Approved Exhibit 120307-M
- (24) Notaries & Bond Approved
- (25) Comments: Non-Agenda Items
- (26) Adjournment



**LOUDON COUNTY COMMISSION  
STATE OF TENNESSEE  
COUNTY OF LOUDON**

**December 03, 2007**

**6:00 PM**

**PUBLIC HEARING**

**(1)  
Public  
Hearing**

1. Request Consideration of Approval of Rezoning Approximately 10.37 Acres of Property Located at 7374 Highway 411 S. From A-2, Rural Residential District to C-1, Rural Center District, Referenced by Tax Map 84, Parcel 50.01, 3<sup>rd</sup> Legislative District. Owner: Ralph Tallen [07-09-205-RZ-CO].  
No one came forward to speak.
2. Request Consideration of Approval of Rezoning Approximately .92 Acres of Property Located at 7003 Highway 411 S. From C-1, Rural Center District to C-2, General Commercial District, Referenced by Tax Map 79, Parcel 117.00, 3<sup>rd</sup> Legislative District. Owner: Brandon Frye [07-10-225-RZ-CO].  
No one came forward to speak.
3. Request Consideration of Amendment to Loudon County Zoning Resolution for Section 5.043 R-1 Suburban Residential District for Accessory Structure Setback from 15' to 5' From the Rear or Side Property Line.  
[07-09-205-RZ-CO].  
No one came forward to speak.

**REGULAR MEETING**

**(2)  
Opening  
Of Meeting**

**BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 3<sup>rd</sup> day of December, 2007.  
The **Honorable Roy Bledsoe** called the meeting to order.

**Sheriff Tim Guider** opened Court and led the Pledge of Allegiance to the Flag of the United States of America and **Commissioner Maples** gave the invocation.

**(3)  
Roll Call**

Present were the following Commissioners: **Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**  
The following Commissioner was absent: **(0)**.  
Thereupon **Chairman Bledsoe** announced the presence of a quorum.  
Also present were the **Honorable Mayor Doyle Arp**, and **Attorney Bob Bowman**.

**(4)  
Agenda  
Adopted with  
Requested  
Addition and  
Requested  
Removal**

**Chairman Bledsoe** requested that the December 03, 2007 agenda be adopted.  
**Mayor Arp** announced that item "Consideration of Resolution Requesting Funding Under The State Industrial Access Program for East Tellico Business Park Extension of 700' off Christensen Inlet Road" will not be added to the agenda.  
**Mayor Arp** Requested the Following **Addition** to the December 3<sup>rd</sup> Agenda:  
1. Consideration of a Plan that must be submitted to the State and EPA Showing How We Will Reach Ozone Attainment by June 2009.  
**Mayor Arp** Requested the Following **Removal** to the December 3<sup>rd</sup> Agenda:  
2. Consideration of Recommendation of Loudon County Economic Development Agency Joining TCRS.  
**Chairman Bledsoe** requested that the December 03, 2007 Agenda be Adopted with the Requested Change and Requested Removal.  
A motion was made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt the agenda with request of 1 **Addition** and 1 **Removal**.  
Upon voice vote the motion **Passed** unanimously.



(5)  
Minutes for  
November 5<sup>th</sup>  
and  
November  
19<sup>th</sup> 2007  
Approved

**Chairman Bledsoe** Requested that the November 05, 2007 County Commission Minutes and November 19, 2007 Special Called County Commission Minutes be Approved and Accepted. A **motion** was made by **Commissioner Miller** with a second by **Commissioner Park** to Approve the November 05, 2007 County Commission Minutes and November 19, 2007 Special Called County Commission Minutes with requested change. Upon voice vote the motion **Passed** unanimously.

(6)  
Comments:  
Agenda  
Items

**Chairman Bledsoe** asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward. **Richard Truitt** came forward to speak in Favor of the Sunshine Law

(7)  
2008 Holiday  
& 2008  
Commission  
Meeting  
Dates  
Approved

**Mayor Arp** made the Announcement that He would be leaving after He presented His items on the Agenda to hold an Auction at the Philadelphia School for Raising Funds for the School **Mayor Arp** spoke about the possibility that County Commissioners think about alternating morning and evening County Commission Meetings for 2<sup>nd</sup> and 3<sup>rd</sup> Shift Workers **Doyle Arp, Loudon County Mayor, requested the discussion and possible action on the following items:**

1. Consideration of Recommendation to Approve Loudon County 2008 Holidays and 2008 Loudon County commission Meeting Dates.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Franke** to approve the Loudon County 2008 Holidays and 2008 Loudon County Commission Meeting Dates.

After Discussion, **Commissioner Miller** made the recommendation that the consideration of alternating morning and evening Commission Meetings for 2<sup>nd</sup> and 3<sup>rd</sup> Shift Workers be put on the January's Agenda.

Upon voice vote the motion **Passed** unanimously

**Exhibit 110507 A-B**

(8)  
Policy &  
Procedures  
Handbook  
for Loudon  
County  
Government  
Approved

**Attorney Bob Bowman** discussed the Policy & Procedures Handbook for Loudon County Government.

2. Consideration of Recommendation of Policy & Procedures Handbook for Loudon County Government.

A **motion** was made by **Commissioner Reno** with a second by **Commissioner Duff** to approve the Loudon County Policy & Procedures Handbook.

Upon voice vote the motion **Passed** unanimously.

(9)  
List of  
Possible  
Contingency  
Measure  
Discussed

**Doyle Arp, Loudon County Mayor, deferred to Commissioner Miller.**

**Commissioner Miller** presented a "List of Possible Contingency Measure" that if needed would be a commitment on the State & Local Governments to do. State of Tennessee must submit a Plan "SIP" to the State and EPA showing how we will reach Ozone Attainment by June 2009. Stating that in East Tennessee there are 7 or 8 Counties that are in non-attainment for Ozone. Loudon being one of the 7 or 8 Counties in non-attainment for Ozone Needs to Submit our Recommendation for Contingency Measure to TDEC by December 12<sup>th</sup>, 2007.

Also noted that this would be Discussed at the Next County Mayor's Meeting.

**Exhibit 120307-C**

**Mayor Arp** announced that Tate & Lyle had called and reported that in their process of finalizing the installation of their Carbon Burners, the next two or three weeks it may look like the plant is on Fire.



**Tracy Blair, Loudon County Director of Accounts and Budgets**, requested consideration and possible action on the following items:

(10)  
Court  
Security  
Enhancements  
Grant  
Approved

1. Consideration of Recommendation to Approve Receipt and Expenditure of \$44,660.00 Grant from the State Administrative Office of the Courts for Court Security Enhancements; Requires Local Match of \$4,955.56 (budget amendment included below in fund 101)

A motion was made by **Commissioner Park** with a second by **Commissioner Gardin** to approve Receipt and Expenditure of \$44,660.00 Grant from the State Administrative Office of the Courts for Court Security Enhancements; Requires Local Match of \$4,955.56 .

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0)**.

Thereupon the Chairman announced the motion **Passed: (10, 0, 0)**.

(11)  
Grant For  
Courts  
Audio/Visual  
Enhancements  
Approved

2. Consideration of Recommendation to Approve Receipt and Expenditure of \$7,999.20 Grant from the State Administrative Office of the Courts for Audio/Visual Enhancements; Requires Local Match of \$888.80 supplied by Sessions Clerk Reserves. (budget amendment included below in fund 101)

A motion was made by **Commissioner Miller** with a second by **Commissioner Franke** to approve Receipt and Expenditure of \$7,999.20 Grant from the State Administrative Office of the Courts for Audio/Visual Enhancements.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0)**.

Thereupon the Chairman announced the motion **Passed: (10, 0, 0)**.

(12)  
Grant for  
Election  
Computers  
Approved

3. Consideration of Recommendation to Approve Receipt and Expenditure of \$1,773.08 Grant from the State Division of Elections for Computers; no local match required. (budget amendment included below in fund 101)

A motion was made by **Commissioner Reno** with a second by **Commissioner Meers** to approve Receipt and Expenditure of \$1,773.08 Grant from the State Division of Elections for Computers.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was absent: **(0)**.

Thereupon the Chairman announced the motion **Passed: (10, 0, 0)**.





(13)  
Hotel/Motel  
Occupancy  
Tax Audit  
Resolution  
Approved

4. Consideration of Recommendation to Approve Adoption of Resolution to Authorize an Agreement with Tax Management Associates in an Amount not to Exceed \$5,500 for a Hotel/Motel Occupancy Tax Audit  
(budget amendment included below in fund 101)

A motion was made by **Commissioner Miller** with a second by **Commissioner Park** to Approve Adoptions of Resolution to Authorize an Agreement with Tax Management Associated in an Amount not to Exceed \$5,500 for a Hotel/Motel Occupancy Tax Audit.

**Commissioner Miller** questioned that this was a one time audit and also questioned the wording of the Resolution in the 5<sup>th</sup> "Whereas".

**Chairman Bledsoe** requested that the minutes reflect that the audit is a one time deal.

After Discussion, **Commissioner Miller withdrew Original motion and make a new Motion** Approving Resolution with one change in the 5<sup>th</sup> Whereas to Read "The Board of Commissioners does approve the funding to cover the cost to be incurred for the current plan in the amount of \$5,500; and"

**Commissioner Park Rescinded His Second and Seconded the New motion** to approve resolution with one change in the 5<sup>th</sup> Whereas to Read "The Board of Commissioners does approve the funding to cover the cost to be incurred for the current plan in the amount of \$5,500; and"

Upon roll call vote the following Commissioners voted Aye: **Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted Nay: **(0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

**Resolution 120307-D**

(14)  
Renew 6  
Months  
Animal  
Sheltering  
Agreement  
with Blount  
County

5. Consideration of Recommendation to Renew Agreement with Blount County to Provide Temporary Sheltering of Animals for an Additional Period of Six Months  
(budget amendment included below in fund 101)

A motion was made by **Commissioner Marcus** with a second by **Commissioner Reno** to approve Recommendation to Renew Agreement with Blount County to Provide Temporary Sheltering of Animals for an Additional Period of Six Months

Upon roll call vote the following Commissioners voted Aye: **Marcus, Meers, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**

The following Commissioners voted Nay: **Maples (1)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (9, 1, 0).**

(15)  
County  
General  
Fund  
Approved

6. Consideration of recommendation to approve amendments in the following funds:  
a. 101 County General Fund.

A motion was made by **Commissioner Marcus** with a second by **Commissioner Franke** to approve Amendment 101 County General Fund.

Upon roll call vote the following Commissioners voted Aye: **Marcus, Meers, , Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**

The following Commissioners voted Nay: **Maples (1)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (9, 1, 0).**

**Exhibit 120307-E**

(16)  
General  
Purpose  
School Fund  
Approved

- b. 141 General Purpose School Fund.

A motion was made by **Commissioner Miller** with a second by **Commissioner Park** to approve Amendment 141 General Purpose School Fund.

Upon roll call vote the following Commissioners voted Aye: **Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted Nay: **(0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

**Exhibit 120307-F**



(17)  
School  
Federal  
Projects  
Approved

c. 142 School Federal Projects Fund

A **motion** was made by **Commissioner Reno** with a second by **Commissioner Park** to approve Amendment 142 School Federal Projects Fund.

Upon roll call vote the following Commissioners voted Aye: **Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted Nay: **(0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

**Exhibit 120307-G**

(18)  
171 General  
Capital  
Projects  
Approved

d. 171 General Capital Projects

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Meers** to approve this Amendment 171 General Capital Projects Fund.

Upon roll call vote the following Commissioners voted Aye: **Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**

The following Commissioners voted Nay: **(0)**

The following Commissioner was absent: **(0).**

Thereupon the Chairman announced the motion **Passed: (10, 0, 0).**

**Exhibit 120307-H**

(19)  
Summary  
Financial  
Statement  
Distributed

**Tracy Blair, Loudon County Director of Budgets and Accounts**, requested that records reflect that the *Summary Financial Statements* has been distributed.

**Exhibit 120307-I**

**Russ Newman, Loudon County Planning and Community Development**, requested discussion and possible action on the following items:

(20)  
7374  
Highway 411  
S Rezoning  
Resolution  
Adopted

1. Consideration of Adopting a Resolution Rezoning Approximately 10.37 Acres of Property Located at 7374 Highway 411 S from A-2, Rural Residential District to C-1, Rural Center District, Referenced by Tax Map 84, Parcel 50.01, 3<sup>rd</sup> Legislative District.

Owner: Ralph Tallent [07-09-205-RZ-CO (Public Hearing Item 1).

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Gardin** to approve this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 120307-J**

(21)  
7003  
Highway 411  
S Rezoning  
Resolution  
Adopted

2. Consideration of Adopting a Resolution Rezoning Approximately .92 Acres of Property Located at 7003 Highway 411 S from C-1, Rural Center District to C-2, General Commercial District, Referenced by Tax Map 79, Parcel 117.00, 3<sup>rd</sup> Legislative District.

Owner: Brandon Frye[07-10-225-RZ-CO (Public Hearing Item 2.)

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Reno** to approve this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 120307-K**

(22)  
Amending  
Section 5.043  
R-1  
Resolution  
Adopted

3. Consideration of Amendment to Loudon County zoning Resolution for Section 5.043 R-1 Suburban Residential District for Accessory Structure Setback from 15' to 5' From the Rear or Side Property Line.[07-09-205-RZ-CO (Public Hearing Item 1).

After Discussion, A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Marcus** to approve this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 120307-L**



(23)  
Letter to  
Watt Bar  
Utility  
District  
Approved

4. Request Consideration to Contact the Watts Bar Utility District and Request that the Watts Bar Utility District Rescind Their Adopted Policy Implementing a \$1,000 Per Lot Subdivision Plat Signing Fee in Loudon County.

After Much Discussion, A motion was made by Commissioner Reno with a second by Commissioner Gardin to Approve the Recommendation that the County Mayor's Office Write a Letter to Watts Bar Utility District Requesting That Watts Bar Utility District Rescind their Adopted Policy Implementing a \$1,000 per Lot Subdivision plat signing fee in Loudon County and Also be Allowed to Name a Representative to the Watts Bar Utility District Board.

Commissioner Duff stated that He Would Like to see this Water Project go Through for the Benefit of the People in that Area.

Chairman Bledsoe gave the Chair to Pro Tempore Maples, Also Express that He Would Like to see this Water Project go Through for the Benefit of the People in that Area.

Chairman Maples Returned Chair to Chairman Bledsoe.

Upon voice vote the motion Passed unanimously.

Exhibit 120307-M

(24)  
Notaries &  
Bond  
Approved

A motion was made by Commissioner Meers with a second by Commissioner Maples to approve the following notaries: Alyssa Millsaps, Donald Ray Roberts, Tammy Juanita Hancock, Kristin J. Rice, Beth Ann Merritt, Thelma M. Cline, and Jo-Anne B. Smiley

Upon voice vote the motion Passed unanimously.

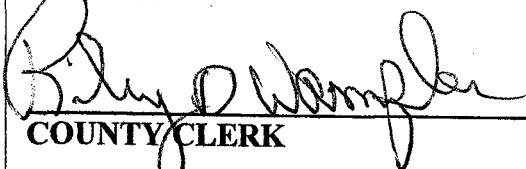
(25)  
Comments:  
Non-Agenda  
Items

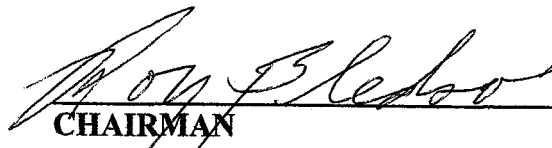
Pat Hunter came forward to speak about sunshine law in Loudon County.

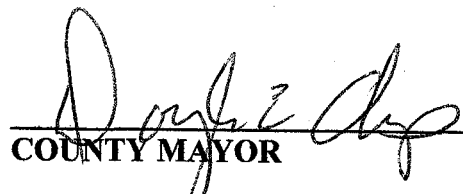
(26)  
Adjournment

There being no further business, a motion being duly made and seconded, the December 03, 2007 meeting stood adjourned at 7:15 p.m.

ATTEST:

  
COUNTY CLERK

  
CHAIRMAN

  
COUNTY MAYOR



# **Loudon County Government**



## **2008 Holidays**

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### **January**

Tuesday 1<sup>st</sup>  
Monday 21<sup>st</sup>

New Year's Day  
Martin Luther King, Jr. Day

### **February**

Monday 18<sup>th</sup>

President's Day

### **March**

Friday 21<sup>st</sup>

Good Friday

### **May**

Monday 26<sup>th</sup>

Memorial Day

### **July**

Friday 4<sup>th</sup>

Independence Day

### **September**

Monday 1<sup>st</sup>

Labor Day

### **November**

Tuesday 11<sup>th</sup>  
Thursday 27<sup>th</sup>  
Friday 28<sup>th</sup>

Veteran's Day  
Thanksgiving  
Thanksgiving

### **December**

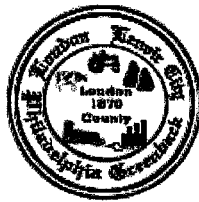
Wednesday 24<sup>th</sup>  
Thursday 25<sup>th</sup>

Christmas  
Christmas





# Loudon County Government



## 2008 Meeting Dates

<b>January</b>	7 <sup>th</sup>	County Commission
	28 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>February</b>	4 <sup>th</sup>	County Commission
	25 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>March</b>	3 <sup>rd</sup>	County Commission
	24 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>April</b>	7 <sup>th</sup>	County Commission
	21 <sup>st</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>May</b>	5 <sup>th</sup>	County Commission
	19 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>June</b>	2 <sup>nd</sup>	County Commission
	16 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>July</b>	7 <sup>th</sup>	County Commission
	21 <sup>st</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>August</b>	4 <sup>th</sup>	County Commission
	18 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>September</b>	8 <sup>th</sup>	County Commission
	22 <sup>nd</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>October</b>	6 <sup>th</sup>	County Commission
	20 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>November</b>	3 <sup>rd</sup>	County Commission
	17 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>December</b>	1 <sup>st</sup>	County Commission
	15 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop

Capital Projects  
Purchasing  
Budget  
Workshop  
County Commission

3:30 – 4:00 pm  
4:00 – 4:30 pm  
4:00 – 5:30 pm  
6:00 pm  
6:00 pm

County Office Building  
County Office Building  
County Office Building  
County Office Building  
Courthouse Annex

**Commission meeting agendas are posted at [www.loudoncounty-tn.gov](http://www.loudoncounty-tn.gov) the Friday prior to the Commission meeting. If you have trouble opening file or would like to be on the meeting distribution list, please contact Brenda Bright at 458-4664.**



## Exhibit 120307-C

# **Possible Contingency Measures Draft 11/29/07**

### Inspection and Maintenance

On Board Diagnostic check on vehicles 1996 and newer

### Gas Cap Replacement

The cap is removed and a pressure test is performed on the cap to ensure there is an adequate seal to prevent gasoline vapors from escaping to the atmosphere. If the cap fails a new cap is issued.

### NOx RACT

Reasonably Achievable Control Technology (RACT) rules for NOx would require the installation of low NOx combustion controls such as low NOx burners and fuel additives at industrial facilities emitting 50 tons per year or more of NOx. In Knox County we would have 5-6 potential sources subject to this regulation. Knox County AQM would regulate this program in Knox County. The surrounding counties would be regulated by TAPC.

### Cetane

Cetane enhancers are compounds added to diesel fuel at the terminal to raise the fuel's cetane level. This in effect lowers the NOx emissions.

### Anti-idling Legislation

This legislation would prevent semis from idling both at the rest stops and along the interstates. It would apply to school buses idling needlessly during startups and eliminate the buses from pulling up to the schools and idling until the students were on board.

### Reid Vapor Pressure

RVP is established by the federal government and implemented prior to delivery at the terminal. The lowering of the vapor pressure in the formation of gasoline slows the rate of evaporation to the atmosphere.



## Resolution 120307-D

### RESOLUTION

**A RESOLUTION TO AUTHORIZE THE EXECUTION OF AN AGREEMENT WITH TAX MANAGEMENT ASSOCIATES, INC. FROM 12/3/07 TO 6/30/08 IN AN AMOUNT NOT TO EXCEED \$5,500 FOR IMPLEMENTATION OF A HOTEL/MOTEL OCCUPANCY TAX AUDIT PLAN FOR THE COUNTY TRUSTEE OFFICE.**

*Whereas*, The Loudon County Trustee Office is requesting assistance from Tax Management Associates to perform eleven Hotel/Motel Occupancy Tax audits on their behalf; and

*Whereas*, House Bill No. 1480, Chapter 232, Private Acts of 1972, provides guidelines to be followed by the Loudon County Trustee in the implementation of the management and collection of the Hotel/Motel Occupancy tax; and

*Whereas*, House Bill No. 1480 provides penalties and interest to be applied if a certain business makes false statements in filing reports to the County Trustee; and

*Whereas*, The County Trustee heretofore is requesting funding for the cost of implementing an acceptable audit plan over a six (6) month period; and

*Whereas*, The Board of Commissioners does approve the funding to cover the cost to be incurred for the current plan in the amount of \$5,500; and


*Whereas*, The Board of Commissioners hereby approves a Professional Services Contract between the County and the firm "Tax Management Associates, Inc." for assistance of the Trustee Office in the audit plan implementation.

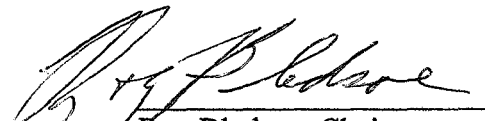
***NOW THEREFORE, BE IT RESOLVED BY THIS COUNTY LEGISLATIVE BODY IN SESSION ASSEMBLED:***

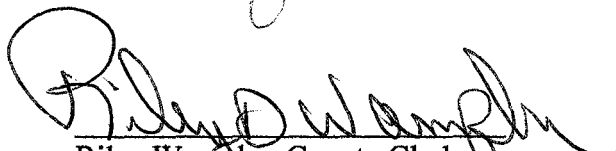
That the Loudon County Board of Commissioners hereby authorize the execution of an agreement with Tax Management Associates, Inc. and the approval of the professional services contract between them and the County, a copy of which is attached hereto and made a part of this Resolution, and the appropriation of \$5,500 to fund the contract through 6/30/08.

***BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKES EFFECT FROM AND AFTER ITS PASSAGE THE PUBLIC WELFARE REQUIRING IT.***

Passed this the 3rd day of December 2007.

  
Estelle Herron, Trustee

  
Roy Bledsoe, Chairman

  
Riley Wampler, County Clerk



Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2007 12:37	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
192	46200		<u>Public Safety Grants</u>					
193	46210		Law Enforcement Grant	22,200		22,200		22,200
194								
195			<b>Total Public Safety Grants</b>	22,200	0	22,200	0	22,200
196								
197	46300		<u>Health and Welfare Grants</u>					
198	46310		Health Department Programs	448,000	14,700	462,700		462,700
199								
200			<b>Total Health and Welfare Grants</b>	448,000	14,700	462,700	0	462,700
201								
202	46400		<u>Public Works Grant</u>					
203	46430		Litter Grant	0		0		0
204			<b>Total Public Works Grant</b>	0	0	0	0	0
205								
206	46800-46900		<u>Other State Revenues</u>					
207	46820		Income Tax	400,000		400,000		400,000
208	46830		Beer Tax	30,000		30,000		30,000
209	46840		Alcoholic Beverage Tax	38,000		38,000		38,000
210	46850		Mixed Drink Tax	5,500		5,500		5,500
211	46915		Prisoner Boarding	50,000		50,000		50,000
212	46960		Registrar's Salary Supplement	18,000		18,000		18,000
213	46980		Other State Grants	0		0	54,372	54,372
214	46990		Other State Revenues	204,205	35,955	240,160		240,160
215								
216			<b>Total Other State Revenues</b>	745,705	35,955	781,660	54,372	836,032
217								
218	<b>Total State of Tennessee</b>			<b>1,284,905</b>	<b>50,655</b>	<b>1,335,560</b>	<b>54,372</b>	<b>1,389,932</b>
219								
220								
221								
222								
223								
224								
225	<i>Amendments recommended by Budget Committee Nov 19; considered by County Commission Dec 3, 2007</i>							
226								
227								

Grants:  
44,600.00 Courtroom Security  
7,999.20 Audio/Visual  
1,773.08 Election Comm Computers  
54,372.28 TOTAL

Exhibit 120307-E

Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2007 12:37	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
228								
229	<b>47000</b>		<b>Federal Government</b>					
230								
231	<b>47200</b>		<u>Federal Through State</u>					
232	47220		Emergency Management	28,721		28,721		28,721
233	47230		Disaster Relief	0		0		0
234	47235		Homeland Security Grant	98,863		98,863		98,863
235	47250		Law Enforcement Grants (Byrne)	45,000		45,000		45,000
236	47710		Public Safety Partnership (COPS & Te	0		0		0
237								
238			<b>Total Federal Through State</b>	172,584	0	172,584	0	172,584
239								
240	<b>Total Federal Government</b>			172,584	0	172,584	0	172,584
241								
242	<b>48000</b>		<b>Other Governments and Citizens</b>					
243								
244	<b>48100</b>		<u>Other Governments</u>					
245	48110		Prisoner Board	5,000		5,000		5,000
246	48130		Contributions	23,000	(23,000)	0		0
247	48140		Contracted Services/Agreements	43,320	24,000	67,320	24,000	91,320
248								
249			<b>Total Other Governments</b>	71,320	1,000	72,320	24,000	96,320
250								
251								
252								
253								
254								

\$24,000 from Blount  
County for animal  
sheltering @  
\$4,000/month for 6  
more months (thru June  
30, 2008)



Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2007 12:37	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
255	48600		<i>Citizen Groups and Other</i>					
256	48610		Donations (Sr Citizens & Humane Soc	19,000	33,588	52,588		52,588
257	48990		Other	0		0		0
258								
259			<b>Total Citizens Groups and Other</b>	19,000	33,588	52,588	0	52,588
260								
261								
262	<b>Total Other Governments and Citizens</b>			<b>90,320</b>	<b>34,588</b>	<b>124,908</b>	<b>24,000</b>	<b>148,908</b>
263								
264	<b>Total Revenues</b>			<b>14,883,558</b>	<b>476,393</b>	<b>15,359,951</b>	<b>78,372</b>	<b>15,438,323</b>
265								
266	49000		<i>Other Sources</i>					
267	49800		Transfers In (From 128 - Meth Match)	15,000		15,000		15,000
268								
269			<b>Total Transfers In</b>	15,000	0	15,000	0	15,000
270								
271	49950		<i>Special Revenue Items</i>					
272	49951		EDA Salary/Benefits Reimbursement	174,790		174,790		174,790
273	49952		Cont from LE Schools for Juvenile	10,000		10,000		10,000
274								
275			<b>Total Special Revenue</b>	184,790	0	184,790	0	184,790
276								
277								
278	<b>Total Revenues and Transfers In</b>			<b>15,083,348</b>	<b>476,393</b>	<b>15,559,741</b>	<b>78,372</b>	<b>15,638,113</b>
279								
280								
281								
282								

Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	<b>General Fund 101</b>							
2	<b>Account</b>	11/28/2007 12:37		<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
360	51500	Election Commission						
361	101	County Official/Administrative Officer		54,785	90	54,875		54,875
362	161	Administrative Assistant		34,965		34,965		34,965
363	168	Temporary Personnel		8,800		8,800		8,800
364	187	Overtime Pay		2,000		2,000		2,000
365	192	Election Commission (Payroll; but no		12,000		12,000		12,000
366	193	Election Workers (Vendor checks - No		37,096		37,096		37,096
367	201	Social Security		6,978	6	6,984		6,984
368	204	State Retirement	Original budget included temp personnel. Temp personnel do not get TCRS.	9,542	(826)	8,716		8,716
369	206	Life Insurance		128		128		128
370	207	Medical Insurance		7,934		7,934		7,934
371	208	Dental Insurance		545		545		545
372	212	Employer Medicare		1,632		1,632		1,632
373	302	Advertising		5,000		5,000		5,000
374	307	Communication		4,104		4,104		4,104
375	320	Dues and Memberships		400		400		400
376	333	License (Hardware)		8,915		8,915		8,915
377	336	Maintenance and Repair Services - Off		5,000		5,000		5,000
378	348	Postal Charges		3,500		3,500		3,500
379	349	Printing, Stationery, and Forms		4,000		4,000		4,000
380	355	Travel		8,000		8,000		8,000
381	348	Postal Charges		0		0		0
382	399	Other Contracted Services		13,900		13,900		13,900
383	435	Office Supplies		3,000		3,000		3,000
384	719	Office Equipment		7,400		7,400	1,773	9,173
385	731	Voting Machines		12,500		12,500		12,500
386								
387		Total Election Commission		252,124	(730)	251,394	1,773	253,167
388								
389								

Computer grant; no matching funds; revenue in 46980

Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2007 12:37	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
645								
646	52400		Trustee's Department					
647	101		County Official/Administrative Office	60,872	100	60,972		60,972
648	162		Clerical Personnel	109,928		109,928		109,928
649	169		Part-time Personnel	13,640		13,640		13,640
650	201		Social Security	11,435	6	11,441		11,441
651	204		State Retirement	16,209	9	16,218		16,218
652	206		Life Insurance	324		324		324
653	207		Medical Insurance	29,247		29,247		29,247
654	208		Dental Insurance	2,959		2,959		2,959
655	212		Employer Medicare	2,674		2,674	0	2,674
656	305		Audit Services	0		0	5,500	5,500
657	307		Communication	2,800		2,800		2,800
658	317		Data Processing Services	2,500		2,500		2,500
659	320		Dues and Memberships	600		600		600
660	349		Printing, Stationery, and Forms	1,000		1,000		1,000
661	355		Travel	2,000		2,000		2,000
662	399		Other Contracted Services	23,000		23,000		23,000
663	435		Office Supplies	14,000		14,000		14,000
664	508		Premiums on Corporate Surety Bonds	7,000		7,000		7,000
665	719		Office Equipment	3,000		3,000		3,000
666								
667			Total Trustee's Department	303,188	115	303,303	5,500	308,803

Hotel/motel  
tax audit

0

5,500

Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	<b>General Fund 101</b>							
2	Account		11/28/2007 12:37	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
713	53000		Administration of Justice					
714								
715	53100		Circuit Court Clerk					
716	101		County Official/Administrative Officer	60,872	100	60,972		60,972
717	162		Clerical Personnel	109,055		109,055		109,055
718	168		Temporary Personnel	3,000		3,000		3,000
719	187		Overtime Pay	1,500		1,500		1,500
720	201		Social Security	10,814	7	10,821		10,821
721	204		State Retirement	16,268	10	16,278		16,278
722	206		Life Insurance	300		300		300
723	207		Medical Insurance	8,500		8,500		8,500
724	208		Dental Insurance	650		650		650
725	212		Employer Medicare	2,529		2,529		2,529
726	307		Communication	2,400		2,400		2,400
727	320		Dues and Memberships	653		653		653
728	349		Printing, Stationery, and Forms	4,000		4,000	Circuit Clerk's reserve will be reduced by this amount thereby having no effect on projected ending balance.	4,000
729	355		Travel	3,600		3,600		3,600
730	399		Other Contracted Services	9,150		9,150		9,150
731	435		Office Supplies	7,800		7,800		7,800
732	505		Judgments	1,000		1,000		1,000
733	508		Premiums on Corporate Surety Bonds	250		250		250
734	524		In Service/Staff Development	2,350		2,350		2,350
735	719		Office Equipment	5,500		5,500	720	6,220
736								
737			Total Circuit Court Clerk	250,191	117	250,308	720	251,028
738								
739								

Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		11/28/2007 12:37	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
740	53300		General Sessions Court					
741	162		Clerical Personnel	246,522		246,522		246,522
742	168		Temporary Personnel	7,000		7,000		7,000
743	169		Part-time Personnel	20,800		20,800		20,800
744	187		Overtime Pay	5,000		5,000		5,000
745	201		Social Security	17,318		17,318		17,318
746	204		State Retirement	23,869		23,869		23,869
747	206		Life Insurance	512		512		512
748	207		Medical Insurance	33,500		33,500		33,500
749	208		Dental Insurance	3,500		3,500		3,500
750	212		Employer Medicare	4,050		4,050		4,050
751	196		In-Service Training			0		0
752	307		Communication	1,500		1,500		1,500
753	308		Consultants			0		0
754	320		Dues and Memberships	300		300		300
755	331		Legal Services			0		0
756	349		Printing, Stationery, and Forms	8,500		8,500		8,500
757	355		Travel	1,950		1,950		1,950
758	399		Other Contracted Services (LGDP)	14,600	(3,200)	11,400		11,400
759	435		Office Supplies	11,500		11,500		11,500
760	524		In Service/Staff Development	2,600		2,600		2,600
761	708		Communication Equipment	0		0	8,888	8,888
762	709		Data Processing Equipment	0	5,900	5,900		5,900
763	719		Office Equipment	5,500	3,200	8,700		8,700
764								
765			Total General Sessions Court	408,521	5,900	414,421	8,888	423,309
766								
767								
768								
769								
770								

Audio/visual grant =  
\$7,999.20; local match  
from clerk's reserves =  
888.80.  
Revenue in 46980

Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	<b>General Fund 101</b>							
2	Account		11/28/2007 12:37	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
844								
845	53900		Other Administration of Justice				<div> <p>Courthouse security grant = \$44,600; \$4,955.56 local match. Revenue in 46980</p> </div>	
846	194		Jury and Witness Fees	15,500		15,500		15,500
847	399		Other Contracted Services	10,000		10,000		10,000
848	719		Courtroom Equipment	0		0		49,555
849								
850			Total Other Administration of Justice	25,500	0	25,500	49,555	75,055
851								
852	Total Administration of Justice			1,501,072	6,132	1,507,204	59,163	1,566,367
853								

Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	<b>General Fund 101</b>							
2	<b>Account</b>	11/28/2007 12:37		<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1346								
1347	58900	Miscellaneous / Building & Contents Insurance				0	3,500	3,500
1348	309	Contracts with Government Agencies						
1349	502	Building and Contents Insurance	270,000			270,000		270,000
1350	508	Premiums on Corporate Surety Bonds				0		0
1351	510	Trustee's Commission	230,000			230,000		230,000
1352	599	Other Charges	9,500			9,500		9,500
1353								
1354		Total Misc./Building & Contents Insur	509,500	0		509,500	3,500	513,000
1355								
1356	<b>Total Other General Government</b>		<b>1,902,192</b>	<b>0</b>		<b>1,902,192</b>	<b>3,500</b>	<b>1,905,692</b>
1357								
1358								
1359	<b>Total Expenditures</b>		<b>15,268,903</b>	<b>148,176</b>		<b>15,417,079</b>	<b>93,936</b>	<b>15,511,015</b>
1360								
1361	99100	Transfers Out						
1362	590	BY FUTURE RESOLUTION	3,000,000			3,000,000		3,000,000
1363								
1364	<b>Total Transfers Out</b>		<b>3,000,000</b>	<b>0</b>		<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
1365								
1366	<b>Total Expenditures and Transfers Out</b>		<b>18,268,903</b>	<b>148,176</b>		<b>18,417,079</b>	<b>93,936</b>	<b>18,511,015</b>
1367								
1368	This is currently a recommendation. Transfer will be by future resolution adopted by Commission and shown as an amendment at that time.							
1369								

1/3 EDA Audit -  
Agreement approved at  
Nov 5 Co Comm

This is currently a recommendation. Transfer will be by future resolution adopted by Commission and shown as an amendment at that time.

Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	<b>General Fund 101</b>							
2	<b>Account</b>		11/28/2007 12:37	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1116								
1117	55120		Animal Control					
1118	103		Assistant Director	35,000		35,000		35,000
1119	168		Temporary Personnel (Volunteer Coord	0	31,200	31,200		31,200
1120	169		Part-time Staff	15,000	12,000	27,000	11,150	38,150
1121	187		Overtime Pay	5,000	3,000	8,000		8,000
1122	189		Staff Wages	93,600		93,600		93,600
1123	201		Social Security	9,213	2,865	12,078	691	12,769
1124	204		State Retirement	12,679	284	12,963		12,963
1125	206		Life Insurance	202		202		202
1126	207		Medical Insurance	30,264		30,264		30,264
1127	208		Dental Insurance	1,742		1,742		1,742
1128	212		Employer Medicare	2,155	670	2,825	159	2,984
1129	307		Communication	3,300		3,300		3,300
1130	335		Maintenance and Repair Services - Building			0		0
1131	338		Maintenance and Repair - Vehicles	1,000		1,000		1,000
1132	351		Rentals			0		0
1133	355		Travel	500		500		500
1134	357		Veterinary Services	15,000	3,000	18,000	5,000	23,000
1135	401		Animal Food & Supplies	500	1,000	1,500		1,500
1136	410		Custodial Supplies	3,500	1,569	5,069	4,000	9,069
1137	425		Gasoline	3,500		3,500		3,500
1138	435		Office Supplies	1,500		1,500		1,500
1139	450		Tires	500		500		500
1140	451		Uniforms	1,200		1,200		1,200
1141	452		Utilities	5,000		5,000	1,500	6,500
1142	453		Vehicle Parts			0		0
1143	499		Other Supplies & Materials	2,500	2,000	4,500	1,500	6,000
1144	524		In Service/Staff Development	1,000		1,000		1,000
1145	718		Motor Vehicles	27,000		27,000		27,000
1146	719		Office Equipment	500		500		500
1147								
1148			Total Animal Control	271,355	57,588	328,943	24,000	352,943

6 add'l months for  
agreement w/ Blount  
County for animal  
sheltering



Loudon County  
General Fund 101  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	<b>General Fund 101</b>							
2	<b>Account</b>		11/28/2007 12:37	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1370								
1371								
1372								
1373								
1374								
1375	July 1, 2007 Estimated Fund Balance per YE			6,254,700		6,254,700		6,254,700
1376	(Unaudited)							
1377								
1378								
1379								
1380								
1381	Total Revenue			14,883,558	476,393	15,359,951	78,372	15,438,323
1382	Transfers In			199,790	0	199,790	0	199,790
1383								
1384	Total Revenue and Transfers In			15,083,348	476,393	15,559,741	78,372	15,638,113
1385								
1386								
1387								
1388	Total Available Funds			21,338,048	476,393	21,814,441	78,372	21,892,813
1389								
1390	Expenditure Budget			15,268,903	148,176	15,417,079	93,936	15,511,015
1391	Transfers Out			3,000,000	0	3,000,000	0	3,000,000
1392								
1393	Total Expenditures and Transfer Out			18,268,903	148,176	18,417,079	93,936	18,511,015
1394								
1395	Ending Fund Balance			3,069,145	328,217	3,397,362	(15,564)	3,381,798
1396								



Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:57	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
5			<b>General Purpose School Revenue</b>					
6								
7	40000		<b>Local Taxes</b>					
8								
9	40100		<u>County Property Taxes</u>					
10	40110		Current Property Tax	7,379,591	0	7,379,591	0	7,379,591
11	40120		Trustee's Collections Prior Year	140,000	0	140,000	0	140,000
12								
13			<b>Total County Property Taxes</b>	7,519,591	0	7,519,591	0	7,519,591
14								
15	40125		Bankruptcy	0		0		0
16								
17				0	0	0	0	0
18								
19	40100		<u>County Property Taxes</u>					
20	40130		Clerk and Master's Collections Prior Year	43,000	0	43,000	0	43,000
21	40140		Interest and Penalty	22,000	0	22,000	0	22,000
22								
23			<b>Total County Property Taxes</b>	65,000	0	65,000	0	65,000
24								
25	40200		<u>County Local Option Taxes</u>					
26	40210		Local Option Sales Tax	3,000,000	0	3,000,000	0	3,000,000
27								
28			<b>Total County Local Option Taxes</b>	3,000,000	0	3,000,000	0	3,000,000
29								
30	40300		<u>Statutory Local Taxes</u>					
31	40320		Bank Excise Tax	50,000	0	50,000	0	50,000
32	40350		Interstate Telecommunications Tax	36,000	(30,000)	6,000	0	6,000
33								
34			<b>Total Statutory Local Taxes</b>	86,000	(30,000)	56,000	0	56,000
35								
36	<b>Total Local Taxes</b>			10,670,591	(30,000)	10,640,591	0	10,640,591
37								
38	<b>Amendments approved by BOE Nov 8; recommended by Budget Committee Nov 19; considered by Commission Dec 3, 2007</b>							
39								
40								

Exhibit 120307-F

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
38	41000		<b>Licenses and Permits</b>					
39								
40	41100		<u>Licenses</u>					
41	41110		Marriage Licenses	1,500	0	1,500	0	1,500
42								
43			<b>Total Licenses</b>	1,500	0	1,500	0	1,500
44								
45	<b>Total Licenses and Permits</b>			<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>
46								
47	43000		<b>Charges for Current Services</b>					
48								
49	43500		<u>Education Charges</u>					
50	43551		School Based Health Services-FFS	0	0	0	0	0
51	43570		Receipts from Individual Schools	827,074	0	827,074	0	827,074
52	43581		Community Service Fees-Children	125,829	0	125,829	0	125,829
53	43583		TBI Criminal Background Fee	0	0	0	0	0
54								
55			<b>Total Education Charges</b>	952,903	0	952,903	0	952,903
56								
57								
58	<b>Total Charges for Current Services</b>			<b>952,903</b>	<b>0</b>	<b>952,903</b>	<b>0</b>	<b>952,903</b>
59								
60	44000		<b>Other Local Revenues</b>					
61								
62	44100		<u>Recurring Items</u>					
63	44110		Investment Income	250,000	0	250,000	0	250,000
64	44130		Sale of Material and Supplies	0	0	0	0	0
65	44146		E-Rate Funding		30,000	30,000	0	30,000
66	44170		Miscellaneous Refunds	50,000		50,000	0	50,000
67								
68			<b>Total Recurring Items</b>	300,000	30,000	330,000	0	330,000
69								
70	44500		<u>Nonrecurring Items</u>					
71	44520		Insurance Recovery	5,000	0	5,000	0	5,000
72	44570		Contributions & Gifts	0		0	0	0
73								
74			<b>Total Nonrecurring Items</b>	5,000	0	5,000	0	5,000
75								
76	44990		Other Local Revenues	0		0	0	0
77								
78				0	0	0	0	0
79								
80	<b>Total Other Local Revenues</b>			<b>305,000</b>	<b>30,000</b>	<b>335,000</b>	<b>0</b>	<b>335,000</b>

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:57	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
84	46000		<b>State of Tennessee</b>					
85								
86	46500		<u>State Education Funds</u>					
87	46511		Basic Education Program	17,653,223	1,281,808	18,935,031	0	18,935,031
88	46515		Early Childhood Education			0	0	0
89	46520		School Food Service	27,000	0	27,000	0	27,000
90	46550		Driver Education	0	0	0	0	0
91	46590		Other State Education Funds	761,531	294,061	1,055,592	(38,394)	1,017,198
92	46610		Career Ladder Program	207,675	0	207,675	0	207,675
93	46612		Career Ladder-Extended Contract	153,000	0	153,000	0	153,000
94								
95			<b>Total State Education Funds</b>	<b>18,802,429</b>	<b>1,575,869</b>	<b>20,378,298</b>	<b>(38,394)</b>	<b>20,339,904</b>
96								
97	46800		<u>Other State Revenues</u>					
98	46840		Alcoholic Beverage Tax		0	0	0	0
99	46850		Mixed Drink Tax	3,000	0	3,000	0	3,000
100	46851		State Revenue Sharing-T.V.A.	721,000	0	721,000	0	721,000
101	46990		Other State Revenues	0	42,467	42,467		42,467
102								
103			<b>Total Other State Revenues</b>	<b>724,000</b>	<b>42,467</b>	<b>766,467</b>	<b>0</b>	<b>766,467</b>
104								
105	<b>Total State of Tennessee</b>			<b>19,526,429</b>	<b>1,618,336</b>	<b>21,144,765</b>	<b>(38,394)</b>	<b>21,106,371</b>
106								
107	47000		<b>Federal Government</b>					
108								
109	47100		<u>Federal Through State</u>					
110	47111		USDA School Lunch Program	775,000	0	775,000	0	775,000
111	47113		Breakfast	275,000	0	275,000	0	275,000
112	47114		USDA-Other	15,000	0	15,000	0	15,000
113	47143		Special Education - Grants to States	0	0	0	0	0
114	47590		Other Federal Through State	629,355	0	629,355	27,169.29	656,524.29
115								
116			<b>Total Federal Through State</b>	<b>1,694,355</b>	<b>0</b>	<b>1,694,355</b>	<b>27,169.29</b>	<b>1,721,524.29</b>
117								
118	47600		<u>Direct Federal Revenue</u>					
119	47640		ROTC Reimbursement	42,000	0	42,000	0	42,000
120								
121			<b>Total Direct Federal Revenue</b>	<b>42,000</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>42,000</b>
122								
123	<b>Total Federal Government</b>			<b>1,736,355</b>	<b>0</b>	<b>1,736,355</b>	<b>27,169</b>	<b>1,763,524</b>
124								
125								
126								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
123								
124								
125	48600		<b>Citizens Groups</b>					
126								
127	48610		Donations	23,000	0	23,000	0	23,000
128								
129			Total Citizens Groups	23,000	0	23,000	0	23,000
130								
131			<b>Total Revenues</b>	<b>33,215,778</b>	<b>1,618,336</b>	<b>34,834,114</b>	<b>(11,225)</b>	<b>34,822,889</b>
132								
133			<b>Total Other Source</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
134								
135								
136			<b>Total General Purpose School</b>	<b>33,215,778</b>	<b>1,618,336</b>	<b>34,834,114</b>	<b>(11,225)</b>	<b>34,822,889</b>
137								
138								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
139								
140			<b>General Purpose School Expenditures</b>					
141								
142	<b>70000</b>		<b>Education</b>					
143								
144	<b>71000</b>		<b>Instruction</b>					
145								
146	<b>71100</b>		<u>Regular Instruction Program</u>					
147	116		Teachers	12,160,257	(390,506)	11,769,751	37,550	11,807,301
148	117		Career Ladder Program	152,445	0	152,445	0	152,445
149	127		Career Ladder Extended Contracts	160,000	0	160,000	0	160,000
150	128		Homebound Teachers	15,000	0	15,000	0	15,000
151	163		Educational Assistants	1,176,071	21,165	1,197,236	0	1,197,236
152	189		Other Salaries & Wages	10,500	0	10,500	0	10,500
153	195		Certified Substitute Teachers	45,600	0	45,600	0	45,600
154	198		Non-Certified Substitute Teachers	142,333	0	142,333	0	142,333
155	201		Social Security	720,868	4,558	725,426	2,328	727,754
156	204		State Retirement	687,912	4,750	692,662	2,343	695,005
157	206		Life Insurance	90,070	0	90,070	197	90,267
158	207		Medical Insurance	2,152,366	36,000	2,188,366	6,315	2,194,681
159	208		Dental Insurance	127,971	0	127,971	266	128,237
160	210		Unemployment Compensation	24,000	0	24,000	0	24,000
161	212		Employer Medicare	168,591	1,066	169,657	563	170,220
162	336		Maintenance and Repair Services-Equipment	23,500	(23,500)	0	0	0
163	399		Other Contracted Services	60,000	10,000	70,000	0	70,000
164	429		Instructional Supplies	660,000	56,551	716,551	0	716,551
165	449		Textbooks	300,000		300,000	0	300,000
166	499		Other Supplies and Materials	11,671		11,671	0	11,671
167	512		Withholding Tax	0		0	0	0
168	599		Other Charges	43,000	(20,000)	23,000	0	23,000
169	722		Regular Instruction Program	50,000	0	50,000	0	50,000
170	722-SAFE		Regular Instruction Program		0	0	0	0
171								
172			<b>Total Regular Instruction Program</b>	<b>18,982,155</b>	<b>(299,916)</b>	<b>18,682,239</b>	<b>49,562</b>	<b>18,731,801</b>
173								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
174	71200		<u>Special Education Program</u>					
175		116	Teachers	1,055,605	132,664	1,188,269	0	1,188,269
176		117	Career Ladder Program	12,000	0	12,000	0	12,000
177		127	Career Ladder Extended Contracts	1,000		1,000	0	1,000
178		128	Homebound Teachers	1,250		1,250	0	1,250
179		163	Educational Assistants	168,152	37,557	205,709	17,885	223,594
180	163-RFUN		Educational Assistants	0		0	0	0
181		171	Speech Pathologist	207,769	(171,339)	36,430	0	36,430
182		189	Other Salaries & Wages	3,915		3,915	0	3,915
183		195	Certified Substitute Teachers	1,200	0	1,200	0	1,200
184	195-RFUN		Certified Substitute Teachers	0	0	0	0	0
185		198	Non-Certified Substitute Teachers	21,111	0	21,111	0	21,111
186		201	Social Security	91,112	83	91,195	1,109	92,304
187	201-RFUN		Social Security	0	0	0	0	0
188		204	State Retirement	96,631	(4,847)	91,784	1,116	92,900
189	204-RFUN		State Retirement	0	0	0	0	0
190		206	Life Insurance	7,700	0	7,700	0	7,700
191	206-RFUN		Life Insurance	0	0	0	0	0
192		207	Medical Insurance	265,864	57,600	323,464	2,842	326,306
193	207-RFUN		Medical Insurance	0	0	0	0	0
194		208	Dental Insurance	11,500	0	11,500	0	11,500
195	208-RFUN		Dental Insurance	0	0	0	0	0
196		212	Employer Medicare	21,307	21	21,328	268	21,596
197	212-RFUN		Employer Medicare	0	0	0	0	0
198		310	Contracts with Other Public Agencies	1,000	0	1,000	0	1,000
199		399	Other Contracted Services	117,152	0	117,152	3,600	120,752
200		429	Instructional Supplies	55,000	0	55,000	0	55,000
201	599-RFUN		Other Charges	0	0	0	0	0
202		725	Special Education Equipment	18,000	0	18,000	27,169.29	45,169.29
203								
204			<b>Total Special Instruction Program</b>	<b>2,157,268</b>	<b>51,739</b>	<b>2,209,007</b>	<b>53,989.29</b>	<b>2,262,996.29</b>
205								



Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
206	71300		<i>Vocational Education Program</i>					
207	116		Teachers	725,618	(12,432)	713,186	0	713,186
208	117		Career Ladder Program	9,000	0	9,000	0	9,000
209	127		Career Ladder Extended Contracts	2,000	0	2,000	0	2,000
210	163		Educational Assistants	30,972	0	30,972	0	30,972
211	195		Certified Substitute Teachers	600	0	600	0	600
212	198		Non-Certified Substitute Teachers	10,556	0	10,556	0	10,556
213	201		Social Security	48,283	(771)	47,512	0	47,512
214	204		State Retirement	49,936	(776)	49,160	0	49,160
215	206		Life Insurance	4,620	0	4,620	0	4,620
216	207		Medical Insurance	142,830	0	142,830	0	142,830
217	208		Dental Insurance	5,228	0	5,228	0	5,228
218	212		Employer Medicare	11,292	(180)	11,112	0	11,112
219	336		Maintenance and Repair Services-Equipment	7,000	0	7,000	0	7,000
220	429		Instructional Supplies	84,000	50,000	134,000	0	134,000
221								
222			<b>Total Vocational Education Program</b>	<b>1,131,935</b>	<b>35,841</b>	<b>1,167,776</b>	<b>0</b>	<b>1,167,776</b>
223								
224								
225	<b>Total Instruction</b>			<b>22,271,358</b>	<b>(212,336)</b>	<b>22,059,022</b>	<b>103,551</b>	<b>22,162,573</b>
226								
227	72000		<b>Support Services</b>					
228								
229	72110		<i>Attendance</i>					
230	355		Travel	5,000	0	5,000	0	5,000
231	399		Other Contracted Services	25,000	0	25,000	0	25,000
232	499		Other Supplies and Materials	500	0	500	0	500
233	599		Other Charges	16,500	0	16,500	0	16,500
234								
235			<b>Total Attendance</b>	<b>47,000</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>47,000</b>
236								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	<b>General Purpose School Fund 141</b>							
2	<b>Account</b>	11/17/2007 17:40		<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
237	72120		<i>Health Services</i>					
238		131	Medical Personnel	43,571	19,807	63,378	0	63,378
239		201	Social Security	2,702	1,228	3,930	0	3,930
240		204	State Retirement	4,127	1,876	6,003	0	6,003
241		206	Life Insurance	825	0	825	0	825
242		207	Medical Insurance	5,815	2,160	7,975	0	7,975
243		208	Dental Insurance	1,132	0	1,132	0	1,132
244		212	Employer Medicare	633	287	920	0	920
245		399	Other Contracted Services	9,000	(5,000)	4,000	0	4,000
246		413	Drugs and Medical Supplies	6,000	0	6,000	0	6,000
247		524	In-Service/Staff Development	2,500		2,500		2,500
248		599	Other Charges	4,000	0	4,000	0	4,000
249								
250			<b>Total Health Services</b>	<b>80,305</b>	<b>20,358</b>	<b>100,663</b>	<b>0</b>	<b>100,663</b>
251								
252	72130		<i>Other Student Support</i>					
253		117	Career Ladder Program	7,000	0	7,000	0	7,000
254		123	Guidance Personnel	644,510	(13,024)	631,486	0	631,486
255		127	Career Ladder Extended Contracts	4,000	0	4,000	0	4,000
256		162	Clerical Personnel	93,897	0	93,897	0	93,897
257		201	Social Security	46,465	(807)	45,658	0	45,658
258		204	State Retirement	49,797	(813)	48,984	0	48,984
259		206	Life Insurance	3,074	0	3,074	0	3,074
260		207	Medical Insurance	86,953	0	86,953	0	86,953
261		208	Dental Insurance	4,266	0	4,266	0	4,266
262		212	Employer Medicare	10,867	(189)	10,678	0	10,678
263	307-SAFE		Communications	0	0	0	4,000	4,000
264	309-SAFE		Contracts with Government Agencies	8,500	0	8,500	(8,500)	0
265		322	Evaluation and Testing	44,000	6,000	50,000	0	50,000
266		399	Other Contracted Services	1,000	0	1,000	0	1,000
267		499	Other Supplies and Materials	0	0	0	0	0
268		599	Other Charges	490,750	(20,750)	470,000	0	470,000
269	790-SAFE		Other Equipment	2,500	0	2,500	(2,500)	0
270								
271			<b>Total Other Student Support</b>	<b>1,497,579</b>	<b>(29,583)</b>	<b>1,467,996</b>	<b>(7,000)</b>	<b>1,460,996</b>
272								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
273	72210		<i>Regular Instruction Program</i>					
274	105		Supervisor/Director	310,811	4,802	315,613	0	315,613
275	117		Career Ladder Program	11,000	0	11,000	0	11,000
276	127		Career Ladder Extended Contracts	5,000	0	5,000	0	5,000
277	129		Librarians	397,010	(7,985)	389,025	0	389,025
278	138		Instructional Computer Personnel	180,558	5,247	185,805	0	185,805
279	161		Secretary (s)	244,332	9,600	253,932	0	253,932
280	201		Social Security	71,221	723	71,944	0	71,944
281	204		State Retirement	85,404	1,040	86,444	0	86,444
282	206		Life Insurance	5,335	0	5,335	0	5,335
283	207		Medical Insurance	149,537	0	149,537	0	149,537
284	208		Dental Insurance	7,224	0	7,224	0	7,224
285	212		Employer Medicare	16,657	169	16,826		16,826
286	308		Consultants	0	0	0	0	0
287	330		Operating Lease Payments	5,000	0	5,000	0	5,000
288	336		Maintenance and Repair Services-Equipment	5,000	0	5,000	0	5,000
289	355		Travel	16,500	0	16,500	0	16,500
290	355-TECH		Travel	0	0	0	0	0
291	369		Contracts for Substitute Teachers - Certified	0	0	0	0	0
292	399		Other Contracted Services	12,422	47,578	60,000	0	60,000
293	432		Library Books/Media	57,500	0	57,500	0	57,500
294	435		Office Supplies		5,000	5,000	0	5,000
295	499		Other Supplies and Materials	1,000	0	1,000	0	1,000
296	524		In-Service/Staff Development	110,000	0	110,000	0	110,000
297	524-SAFE		In-Service/Staff Development	0	0	0	6,000	6,000
298	599		Other Charges	3,000	(600)	2,400	0	2,400
299	790		Other Equipment	2,000	600	2,600	0	2,600
300								
301			<b>Total Regular Instruction Program</b>	<b>1,696,511</b>	<b>66,174</b>	<b>1,762,685</b>	<b>6,000</b>	<b>1,768,685</b>
302								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
303	72220		<u>Special Education Program</u>					
304		105	Supervisor/Director	70,010	1,030	71,040	0	71,040
305		117	Career Ladder Program	4,000	0	4,000	0	4,000
306		124	Psychological Personnel	180,440	451	180,891	0	180,891
307		127	Career Ladder Extended Contracts	4,000	0	4,000	0	4,000
308		171	Speech Pathologist		46,849	46,849	0	46,849
309		201	Social Security	16,024	2,997	19,021	0	19,021
310		204	State Retirement	16,128	3,016	19,144	0	19,144
311		206	Life Insurance	1,144	0	1,144	0	1,144
312		207	Medical Insurance	27,945	0	27,945	0	27,945
313		208	Dental Insurance	1,300	0	1,300	0	1,300
314		212	Employer Medicare	3,748	701	4,449	0	4,449
315		355	Travel	11,000	0	11,000	0	11,000
316		524	In-Service/Staff Development			0		0
317								
318			<b>Total Special Education Program</b>	<b>335,739</b>	<b>55,044</b>	<b>390,783</b>	<b>0</b>	<b>390,783</b>
319								
320	72230		<u>Vocational Education Program</u>					
321		117	Career Ladder Program	0	0	0	0	0
322		127	Career Ladder Extended Contracts	2,000	0	2,000	0	2,000
323		162	Clerical Personnel	63,391	500	63,891	0	63,891
324		189	Other Salaries & Wages	43,985	2,778	46,763	0	46,763
325		201	Social Security	6,782	203	6,985	0	6,985
326		204	State Retirement	8,873	221	9,094	0	9,094
327		206	Life Insurance	798	0	798	0	798
328		207	Medical Insurance	20,893	0	20,893	0	20,893
329		208	Dental Insurance	1,100	0	1,100	0	1,100
330		212	Employer Medicare	1,586	48	1,634	0	1,634
331		355	Travel	4,000	0	4,000	0	4,000
332		524	In-Service/Staff Development	5,000	0	5,000	0	5,000
333								
334			<b>Total Vocational Education Program</b>	<b>158,408</b>	<b>3,750</b>	<b>162,158</b>	<b>0</b>	<b>162,158</b>
335								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
336	72290		<i>Other Programs</i>					
337	105		Supervisor/Director	64,809	61,015	125,824	(14,217)	111,607
338	198		Non-Certified Substitute Teachers	0	0	0	0	0
339	201		Social Security	4,019	3,783	7,802	(882)	6,920
340	204		State Retirement	4,004	5,902	9,906	(3,341)	6,565
341	206		Life Insurance	440	382	822	(334)	488
342	207		Medical Insurance	10,833	1,031	11,864	4,267	16,131
343	208		Dental Insurance	600	521	1,121	(412)	709
344	212		Employer Medicare	941	884	1,825	(207)	1,618
345	307		Communication	800	2,500	3,300	(2,700)	600
346	348		Postal Charges	0	411	411	(411)	0
347	355		Travel	800	3,700	4,500	(900)	3,600
348	399		Other Contracted Services	5,313	687	6,000	(6,000)	0
349	429		Instructional Supplies	12,000	4,220	16,220	(14,720)	1,500
350	524		In-Service/Staff Development	2,027	(2,027)	0	5,262	5,262
351								
352			<b>Total Other Programs</b>	106,586	83,009	189,595	(34,595)	155,000
353								
354	72310		<i>Board of Education</i>					
355	191		Board and Committee Members Fees	36,240	0	36,240	0	36,240
356	201		Social Security	2,250	0	2,250	0	2,250
357	204		State Retirement	3,432	0	3,432	0	3,432
358	206		Life Insurance	1,430	0	1,430	0	1,430
359	208		Dental Insurance	1,770	0	1,770	0	1,770
360	212		Employer Medicare	550	0	550	0	550
361	305		Audit Services	20,000	0	20,000	0	20,000
362	320		Dues and Memberships	25,000	0	25,000	0	25,000
363	331		Legal Services	11,000	0	11,000	0	11,000
364	399		Other Contracted Services	4,800	(4,000)	800	0	800
365	506		Liability Insurance	28,500	0	28,500	0	28,500
366	510		Trustee's Commission	242,000	0	242,000	0	242,000
367	513		Workman's Compensation Insurance	182,500	0	182,500	0	182,500
368								
369			<b>Total Board of Education</b>	559,472	(4,000)	555,472	0	555,472
370								

Loudon County  
General Purpose School Fund 141  
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	A	B	C	D	E	F	G	H
1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
371	72320		<i>Office of the Superintendent</i>					
372	101		County Official/Administrative Office	92,274	1,226	93,500	0	93,500
373	117		Career Ladder Program	1,000	0	1,000	0	1,000
374	161		Secretary (s)	38,592	0	38,592	0	38,592
375	201		Social Security	8,176	76	8,252	0	8,252
376	204		State Retirement	9,476	78	9,554	0	9,554
377	206		Life Insurance	385	0	385	0	385
378	207		Medical Insurance	15,132	0	15,132	0	15,132
379	208		Dental Insurance	600	0	600	0	600
380	212		Employer Medicare	1,912	19	1,931	0	1,931
381	307		Communication	59,000	0	59,000	0	59,000
382	307 SAFE		Communication		0	0	4,000	4,000
383	320		Dues & Memberships	10,000	4,000	14,000	0	14,000
384	348		Postal Charges	4,557	0	4,557	0	4,557
385	355		Travel	30,500	27,965	58,465	0	58,465
386	399		Other Contracted Services	0	9,000	9,000	0	9,000
387	435		Office Supplies	6,600	0	6,600	0	6,600
388	437		Periodicals		6,535	6,535	0	6,535
389	599		Other Charges	30,000	(4,000)	26,000	0	26,000
390	701		Administration Equipment	1,050	0	1,050	0	1,050
391								
392			<b>Total Office of the Superintendent</b>	<b>309,254</b>	<b>44,899</b>	<b>354,153</b>	<b>4,000</b>	<b>358,153</b>
393								
394	72410		<i>Office of the Principal</i>					
395	104		Principals	584,682	13,034	597,716	0	597,716
396	117		Career Ladder Program	9,000	0	9,000	0	9,000
397	127		Career Ladder Extended Contracts	7,000	0	7,000	0	7,000
398	201		Social Security	37,248	808	38,056	0	38,056
399	204		State Retirement	37,486	814	38,300	0	38,300
400	206		Life Insurance	1,870	0	1,870	0	1,870
401	207		Medical Insurance	69,540	0	69,540	0	69,540
402	208		Dental Insurance	2,300	0	2,300	0	2,300
403	212		Employer Medicare	8,712	189	8,901	0	8,901
404	307		Communication	63,216	0	63,216	0	63,216
405	399		Other Contracted Services	4,500	(4,500)	0	0	0
406	599		Other Charges	2,000	(2,000)	0	0	0
407								
408			<b>Total Office of the Principal</b>	<b>827,554</b>	<b>8,345</b>	<b>835,899</b>	<b>0</b>	<b>835,899</b>
409								

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1			<b>General Purpose School Fund 141</b>					
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3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
410	72510		<i>Fiscal Services</i>					
411	119		Accountants/Bookkeepers	43,341	667	44,008	0	44,008
412	201		Social Security	2,688	41	2,729	0	2,729
413	204		State Retirement	2,704	42	2,746	0	2,746
414	206		Life Insurance	277	0	277	0	277
415	207		Medical Insurance	5,341	0	5,341	0	5,341
416	208		Dental Insurance	300	0	300	0	300
417	212		Employer Medicare	628	10	638	0	638
418								
419			<b>Total Fiscal Services</b>	<b>55,279</b>	<b>760</b>	<b>56,039</b>	<b>0</b>	<b>56,039</b>
420								
421	72610		<i>Operation of Plant</i>					
422	166		Custodial Personnel	107,000	0	107,000	0	107,000
423	189		Other Salaries & Wages	46,111	0	46,111	0	46,111
424	201		Social Security	9,494	0	9,494	0	9,494
425	204		State Retirement	14,489	0	14,489	0	14,489
426	206		Life Insurance	403	0	403	0	403
427	207		Medical Insurance	25,405	0	25,405	0	25,405
428	208		Dental Insurance	532	0	532	0	532
429	212		Employer Medicare	2,211	0	2,211	0	2,211
430	328		Janitorial Services	0	0	0	0	0
431	399		Other Contracted Services	794,196	181,840	976,036	0	976,036
432	410		Custodial Supplies	0	0	0	0	0
433	415		Electricity	730,217	(25,000)	705,217	0	705,217
434	434		Natural Gas	189,000	(40,000)	149,000	0	149,000
435	454		Water and Sewer	78,750	(18,000)	60,750	0	60,750
436	502		Building and Contents Insurance	152,775	0	152,775	0	152,775
437	599		Other Charges	3,000	0	3,000	0	3,000
438								
439			<b>Total Operation of Plant</b>	<b>2,153,583</b>	<b>98,840</b>	<b>2,252,423</b>	<b>0</b>	<b>2,252,423</b>
440								
441	72620		<i>Maintenance of Plant</i>					
442	335		Maintenance and Repair Services-Building	287,700	(76,500)	211,200	(16,500)	194,700
443	335-SAFE		Maintenance and Repair Services-Building		0	0	16,500	16,500
444								
445			<b>Total Maintenance of Plant</b>	<b>287,700</b>	<b>(76,500)</b>	<b>211,200</b>	<b>0</b>	<b>211,200</b>
446								

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1			<b>General Purpose School Fund 141</b>					
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
447	72710		<i>Transportation</i>					
448	313		Contracts with Parents	23,000	3,000	26,000	0	26,000
449	315		Contracts with Vehicle Owners	57,623	1,218,127	1,275,750	0	1,275,750
450	355		Travel	3,000	(3,000)	0	0	0
451	511		Vehicle and Equipment Insurance	0	34,650	34,650	(4,844)	29,806
452	599		Other Charges	7,000	0	7,000	0	7,000
453	599-SAFE		Other Charges	0	0	0	20,544	20,544
454								
455			<b>Total Transportation</b>	90,623	1,252,777	1,343,400	15,700	1,359,100
456								
457	72810		<i>Central &amp; Other (TECH)</i>					
458	336		Maintenance & Repair Service - Equip.	49,500	42,467	91,967	0	91,967
459	355		Travel	12,500	0	12,500		12,500
460	399		Other Contracted Services	12,000	0	12,000		12,000
461	499		Other Supplies & Materials	3,000	0	3,000		3,000
462	599		Other Charges	5,100	0	5,100		5,100
463	709		Data Processing Equipment	70,000	0	70,000		70,000
464	790		Other Equipment	100,000	(76,000)	24,000	0	24,000
465								
466			<b>Total Central &amp; Other Transportation</b>	252,100	(33,533)	218,567	0	218,567
467								
468								
469			<b>Total Support Services</b>	8,457,693	1,490,340	9,948,033	(15,895)	9,932,138
470								
471			<b>Total Education</b>	30,729,051	1,278,004	32,007,055	87,656	31,876,144
472								



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1	<b>General Purpose School Fund 141</b>							
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3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
473	73000		<i>Operation of Non-Instructional Service</i>					
474	189		Other Salaries and Wages	102,900	0	102,900	0	102,900
475	201		Social Security	6,380	0	6,380	0	6,380
476	204		State Retirement	9,745	0	9,745	0	9,745
477	206		Life Insurance	236	0	236	0	236
478	207		Medical Insurance	4,516	0	4,516	0	4,516
479	208		Dental Insurance	275	0	275	0	275
480	212		Employer Medicare	1,493	0	1,493	0	1,493
481								
482			<b>Total Operation of Non-Instructional</b>	<b>125,545</b>	<b>0</b>	<b>125,545</b>	<b>0</b>	<b>125,545</b>
483								
484	73100		<i>Food Service</i>					
485	105		Supervisor/Director	60,742	1,198	61,940	0	61,940
486	162		Clerical Personnel	34,771	0	34,771	0	34,771
487	165		Cafeteria Personnel	703,217	0	703,217	0	703,217
488	201		Social Security	49,522	75	49,597	0	49,597
489	204		State Retirement	73,679	75	73,754	0	73,754
490	206		Life Insurance	3,625	0	3,625	0	3,625
491	207		Medical Insurance	97,355	0	97,355	0	97,355
492	208		Dental Insurance	6,157	0	6,157	0	6,157
493	212		Employer Medicare	11,582	18	11,600	0	11,600
494	342		Payments to Schools-Breakfast	302,500	0	302,500	0	302,500
495	343		Payments to Schools-Lunch	852,500	0	852,500	0	852,500
496	344		Payments to Schools-Other	16,500	0	16,500	0	16,500
497	355		Travel	1,500	0	1,500	0	1,500
498	399		Other Contracted Services	1,400	0	1,400	0	1,400
499	524		In-Service/Staff Development	3,500	0	3,500	0	3,500
500	599		Other Charges	1,800	0	1,800	0	1,800
501								
502			<b>Total Food Service</b>	<b>2,220,350</b>	<b>1,366</b>	<b>2,221,716</b>	<b>0</b>	<b>2,221,716</b>
503								

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1	<b>General Purpose School Fund 141</b>							
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
504	73300		<i>Community Services</i>					
505	105		Supervisor/Director	37,046	0	37,046	3,171	40,217
506	105-LAU		Supervisor/Director	5,000	0	5,000	(5,000)	0
507	105-LEAP		Supervisor/Director	0	0	0	0	0
508	116-LAU		Teachers	0	0	0	0	0
509	116-LEAP		Teachers	16,968	0	16,968	(16,968)	0
510	127-LEAP		Extended Contracts	5,275	0	5,275	(5,275)	0
511	162		Clerical Personnel	0	0	0	14,184	14,184
512	163		Educational Assistants	0	0	0	8,099	8,099
513	163-LAU		Educational Assistants	36,177	0	36,177	10,684	46,861
514	163-LEAP		Educational Assistants	10,568	0	10,568	9,011	19,579
515	169-LAU		Part-Time Personnel	22,046	0	22,046	3,485	25,531
516	169-LEAP		Part-Time Personnel			0	0	0
517	189-LAU		Other Salaries & Wages	11,803	0	11,803	(11,803)	0
518	198-LEAP		Non-Certified Substitute Teachers	4,232	0	4,232	(4,232)	0
519	201		Social Security	2,297	0	2,297	1,578	3,875
520	201-LAU		Social Security	4,652	0	4,652	(163)	4,489
521	201-LEAP		Social Security	2,297	0	2,297	(1,083)	1,214
522	204		State Retirement	2,312	0	2,312	2,263	4,575
523	204-LAU		State Retirement	6,424	0	6,424	(5,122)	1,302
524	204-LEAP		State Retirement	3,309	0	3,309	(2,331)	978
525	206		Life Insurance	124	0	124	59	183
526	206-LAU		Life Insurance	249	0	249	(66)	183
527	206-LEAP		Life Insurance		0	0	0	0
528	207		Medical Insurance	5,796	0	5,796	(582)	5,214
529	207-LAU		Medical Insurance	5,796	0	5,796	(582)	5,214
530	208		Dental Insurance	145	0	145	121	266
531	208-LAU		Dental Insurance	145	0	145	120	265
532	212		Employer Medicare	538	0	538	368	906
533	212-LAU		Employer Medicare	1,088	0	1,088	(38)	1,050
534	212-LEAP		Employer Medicare	537	0	537	(251)	286
535	307		Communications	0	2,800	2,800	(600)	2,200
536	315		Contracts with Vehicle Owners	0	0	0	0	0
537	315-LAU		Contracts with Vehicle Owners	0	0	0	0	0
538	322-LAU		Site Evaluation			0	2,000	2,000
539	355		Travel	1,000	0	1,000	1,600	2,600
540	355-LAU		Travel	1,000	0	1,000	200	1,200
541	355-LEAP		Travel	1,300	0	1,300	(1,300)	0
542	399		Other Contracted Services			0	3,000	3,000
543	399-LAU		Other Contracted Services	10,500	0	10,500	(6,500)	4,000
544	399-LEAP		Other Contracted Services	3,500	0	3,500	(3,500)	0
545	429-LAU		Instructional Supplies	1,137	0	1,137	(1,137)	0
546	429-LEAP		Instructional Supplies	7,963	0	7,963	(7,963)	0

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1			<b>General Purpose School Fund 141</b>					
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3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
547	435		Office Supplies			0	268	268
548	499		Other Supplies and Materials	16,200	(2,800)	13,400	(10,006)	3,394
549	499 LAU		Other Supplies & Materials	500	0	500	2,405	2,905
550	499-LEAP		Other Supplies & Materials			0	443	443
551	599		Other Charges	3,256	0	3,256	(3,256)	0
552	599-LAU		Other Charges	0	0	0	0	0
553	719		Office Equipment			0	2,200	2,200
554								
555			<b>Total Community Services</b>	231,180	0	231,180	(22,499)	208,681
556								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Purpose School Fund 141							
2	Account		11/17/2007 17:40	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
557	73400		Early Childhood Education					
558	116		Teachers	254,570	(254,570)	0	0	0
559	116-VOL		Teachers	0	168,750	168,750	(12,910)	155,840
560	116-EXP		Teachers	0	80,000	80,000	(10,200)	69,800
561	116-PRSCH		Teachers	0	76,170	76,170	(7,190)	68,980
562	117		Career Ladder Program	7,000	(7,000)	0	0	0
563	117-VOL		Career Ladder Program	0	0	0	0	0
564	117-EXP		Career Ladder Program	0	0	0	0	0
565	127		Extended Contracts	0	0	0	0	0
566	127-VOL		Extended Contracts	0	0	0	0	0
567	127-EXP		Extended Contracts	0	0	0	0	0
568	163		Educational Assistants	134,408	(134,408)	0	0	0
569	163-VOL		Educational Assistants	0	143,250	143,250	(32,711)	110,539
570	163-EXP		Educational Assistants	0	52,460	52,460	(23,518)	28,942
571	163-PRSCH		Educational Assistants	0	58,830	58,830	(1,526)	57,304
572	201		Social Security	24,551	(24,551)	0	0	0
573	201-VOL		Social Security	0	19,344	19,344	(2,830)	16,514
574	201-EXP		Social Security	0	9,400	9,400	(3,278)	6,122
575	201-PRSCH		Social Security	0	8,370	8,370	(540)	7,830
576	204		State Retirement	29,051	(29,051)	0	0	0
577	204-VOL		State Retirement	0	23,200	23,200	(3,008)	20,192
578	204-EXP		State Retirement	0	9,400	9,400	(2,304)	7,096
579	204-PRSCH		State Retirement	0	10,030	10,030	(879)	9,151
580	206		Life Insurance	3,300	(3,300)	0	0	0
581	206-VOL		Life Insurance	0	2,196	2,196	0	2,196
582	206-EXP		Life Insurance	0	732	732	0	732
583	206-PRSCH		Life Insurance	0	1,098	1,098	0	1,098
584	207		Medical Insurance	81,859	(81,859)	0	0	0
585	207-VOL		Medical Insurance	0	43,548	43,548	7,000	50,548
586	207-EXP		Medical Insurance	0	11,482	11,482	9,870	21,352
587	207-PRSCH		Medical Insurance	0	24,950	24,950	1,408	26,358
588	208		Dental Insurance	4,709	(4,709)	0	0	0
589	208-VOL		Dental Insurance	0	3,188	3,188	1	3,189
590	208-EXP		Dental Insurance	0	1,064	1,064	0	1,064
591	208-PRSCH		Dental Insurance	0	1,594	1,594	0	1,594
592	212		Employer Medicare	5,741	(5,741)	0	0	0
593	212-VOL		Employer Medicare	0	4,524	4,524	(662)	3,862
594	212-EXP		Employer Medicare	0	1,922	1,922	(491)	1,431
595	212-PRSCH		Employer Medicare	0	1,958	1,958	(127)	1,831
596	311-HHA		Contracts with Other School Systems			0	83,895	83,895
597	429		Instructional Supplies	6,000	(4,500)	1,500	0	1,500
598	429-VOL		Instructional Supplies	0	0	0	3,750	3,750
599	429-EXP		Instructional Supplies	0	0	0	0	0

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	<b>General Purpose School Fund 141</b>							
2	<b>Account</b>		11/17/2007 17:40	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
600	499-VOL		Other Supplies & Materials	16,875	(10,495)	6,380	0	6,380
601	499-EXP		Other Supplies & Materials	16,875	2,315	19,190	0	19,190
602	499-PRSCH		Other Supplies and Materials	3,750	(560)	3,190	0	3,190
603	524		In-Service/Staff Development	5,800	(4,300)	1,500	0	1,500
604	524-VOL		In-Service/Staff Development	0	3,200	3,200	0	3,200
605	524-EXP		In-Service/Staff Development	0	1,600	1,600	0	1,600
606	524-PRSCH		In-Service/Staff Development	0	1,600	1,600	0	1,600
607	790		Other Equipment	0	0	0	0	0
608	599-VOL		Other Charges		2,000	2,000	0	2,000
609	599-EXP		Other Charges		1,000	1,000	0	1,000
610	599-PRSCH		Other Charges		1,000	1,000	0	1,000
611	790		Other Equipment	15,000	(10,250)	4,750	0	4,750
612	790-VOL		Other Equipment	0	0	0	3,500	3,500
613	790-EXP		Other Equipment	0	20,000	20,000	0	20,000
614								
615			<b>Total Early Childhood Education</b>	<b>609,489</b>	<b>214,881</b>	<b>824,370</b>	<b>7,250</b>	<b>831,620</b>
616								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	General Purpose School Fund 141							
2	11/17/2007 17:40							
3	Account Number			2008 Org Bgt	2008 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget
617	76000		Capital Outlay					
618								
619	76100		Regular Capital Outlay					
620		799	Other Capital Outlay	0	0	0	0	0
621								
622			Total Regular Capital Outlay	0	0	0	0	0
623								
624								
625								
626								
627								
628	80000		Debt Service					
629								
630	82130		Principal					
631		601	Principal On Bonds	212,187	0	212,187	0	212,187
632		602	Principal on Notes	71,426	0	71,426		71,426
633								
634				283,613	0	283,613	0	283,613
635								
636								
637	82300		Other Debt Service					
638								
639	82330		Education					
640		699	Other Debt Service	0	0	0	0	0
641								
642			Total Education Debt Service	0	0	0	0	0
643								
644								
645	80000		Total Education Debt Service	283,613	0	283,613	0	283,613
646								
647	99000		Other Uses					
648								
649	99100		Transfers Out					
650		590	Transfers out	0	436,660	436,660	0	436,660
651								
652								
653								
654			Total Expenditures & Other Uses	34,199,228	1,930,911	36,130,139	72,407	36,202,546
655								
656				0	0	0	0	0
657								
658	Total General Purpose School			34,199,228	1,930,911	36,130,139	72,407	36,202,546

1322

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2008

	A	B	C	D	E	F	G	H
1	<b>General Purpose School Fund 141</b>							
2	<b>Account</b>	11/17/2007 17:40	2008	2008	Approved	Proposed	Proposed	
3	<b>Number</b>		<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
659								
660								
661								
662								
663	<b>Beginning Fund Balance (Unaudited)</b>		3,979,964	0	3,979,964	0	3,979,964	
664								
665								
666	<b>Total Revenue</b>		33,215,778	1,618,336	34,834,114	(11,225)	34,822,889	
667								
668								
669	<b>Total Available Funds</b>		37,195,742	1,618,336	38,814,078	(11,225)	38,802,853	
670								
671								
672	<b>Total Expenditures</b>		34,199,228	1,930,911	36,130,139	72,407	36,202,546	
673								
674								
675	<b>Estimated Ending Fund Balance</b>		2,996,514	(312,575)	2,683,939	(83,632.00)	2,600,307	
676								
677								
678								





Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
5			<b>Federal Funds School Revenue</b>					
6								
7	<b>Sub Fund</b>		238 - 06-07 Title IID-Technology					
8								
9	47000		<b>Federal Government</b>					
10								
11	47100		<i>Federal Through State</i>					
12	47590		Other Federal Through State	5,547	0	5,547	4	5,551
13								
14			<b>Total Federal Through State</b>	5,547	0	5,547	4	5,551
15								
16			<b>Total Federal Government</b>	5,547	0	5,547	4	5,551
17								
18			<b>Total Revenue</b>	5,547	0	5,547	4	5,551
19								
20			<b>Total Other Sources</b>	0	0	0	0	0
21								
22			<b>Total 07-08 Title IID - Technology</b>	5,547	0	5,547	4	5,551
23								
24								
25								
26	<i>Approved by BOE Nov 8; recommended by Budget Committee Nov 19; considered by Commission Dec 3, 2007</i>							
27								
28								

**Exhibit 120307-G**

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2007 18:42	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
29	Sub Fund		308 - Title III					
30								
31	47000		Federal Government					
32								
33	47100		<del>Federal Through State</del>					
34	47590		Other Federal Through State	38,688	1,833	40,521	0	40,521
35								
36			Total Federal Through State	38,688	1,833	40,521	0	40,521
37								
38			Total Federal Government	38,688	1,833	40,521	0	40,521
39								
40			Total Revenue	38,688	1,833	40,521	0	40,521
41								
42			Total Other Sources	0	0	0	0	0
43								
44			Total 07-08 Title IID-Technology	38,688	1,833	40,521	0	40,521

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
45								
46	<b>Sub Fund</b>		108 - 07-08 - Title I					
47								
48	<b>47000</b>		<b>Federal Government</b>					
49								
50	<b>47100</b>		<i>Federal Through State</i>					
51	47141		Title I Grants to Local Educ Agencies	601,686	15,629	617,315	0	617,315
52								
53			<b>Total Federal Through State</b>	601,686	15,629	617,315	0	617,315
54								
55			<b>Total Federal Government</b>	601,686	15,629	617,315	0	617,315
56								
57			<b>Total Revenue</b>	601,686	15,629	617,315	0	617,315
58								
59			<b>Total Other Sources</b>	0	0	0	0	0
60								
61			<b>Total 07-08 Title I</b>	601,686	15,629	617,315	0	617,315

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
62								
63	<b>Sub Fund</b>		418 - 07-08 - Title IV - Safe & Drug Free School					
64								
65	<b>47000</b>		<b>Federal Government</b>					
66								
67	<b>47100</b>		<u>Federal Through State</u>					
68		47590	Other Federal Through State	15,899	0	15,899	106	16,005
69								
70			<b>Total Federal Through State</b>	15,899	0	15,899	106	16,005
71								
72			<b>Total Federal Government</b>	15,899	0	15,899	106	16,005
73								
74			<b>Total Revenue</b>	15,899	0	15,899	106	16,005
75								
76			<b>Total Other Sources</b>	0	0	0	0	0
77								
78			<b>Total 07-08 Title IV - Safe &amp; Drug Free S</b>	15,899	0	15,899	106	16,005

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
79								
80	<b>Sub Fund</b>		508 - Title V - Innovative Programs					
81								
82	<b>47000</b>		<b>Federal Government</b>					
83								
84	<b>47100</b>		<i>Federal Through State</i>					
85	47142		Innovative Educ Program Strategies	6,891	267	7,158	0	7,158
86								
87			<b>Total Federal Through State</b>	6,891	267	7,158	0	7,158
88								
89			<b>Total Federal Government</b>	6,891	267	7,158	0	7,158
90								
91			<b>Total Revenue</b>	6,891	267	7,158	0	7,158
92								
93			<b>Total Other Sources</b>	0	0	0	0	0
94								
95			<b>Total Title V - Innovative Programs</b>	6,891	267	7,158	0	7,158

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
96								
97	<b>Sub Fund</b>		208 - 07-08 - Title IIA - Teacher Quality					
98								
99	47000		<b>Federal Government</b>					
100								
101	47100		<i>Federal Through State</i>					
102	47189		Eisenhower Prof Development State Grants	199,431	(849)	198,582	0	198,582
103								
104			<b>Total Federal Through State</b>	199,431	(849)	198,582	0	198,582
105								
106			<b>Total Federal Government</b>	199,431	(849)	198,582	0	198,582
107								
108			<b>Total Revenue</b>	199,431	(849)	198,582	0	198,582
109								
110			<b>Total Other Sources</b>	0	0	0	0	0
111								
112			<b>Total Title IIA - Teacher Quality</b>	199,431	(849)	198,582	0	198,582
113								
114								
115								

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
116								
117								
118	<b>Sub Fund</b>		898 - 07-08 - Assistive Technology Grant					
119								
120	<b>47000</b>		<b>Federal Government</b>					
121								
122	<i>47590</i>		<i>Federal Through State</i>					
123	47590		Other Federal Through State	0	5,720	5,720	(696)	5,024
124								
125			<b>Total Federal Through State</b>	0	5,720	5,720	(696)	5,024
126								
127			<b>Total Federal Government</b>	0	5,720	5,720	(696)	5,024
128								
129			<b>Total Revenue</b>	0	5,720	5,720	(696)	5,024
130								
131			<b>Total Other Sources</b>	0	0	0	0	0
132								
133			<b>Total Assistive Technology</b>	0	5,720	5,720	(696)	5,024
134								
135								
136								

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1	<b>Federal Fund 142</b>							
2	<b>Account</b>	11/17/2007 18:42		<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
137	<b>Sub Fund</b>		918 - 07-08 - Preschool					
138								
139	<b>47000</b>		<b>Federal Government</b>					
140								
141	<b>47100</b>		<i>Federal Through State</i>					
142		47145	Special Education Preschool Grants	15,897	0	15,897	0	15,897
143								
144			<b>Total Federal Through State</b>	15,897	0	15,897	0	15,897
145								
146			<b>Total Federal Government</b>	15,897	0	15,897	0	15,897
147								
148			<b>Total Revenue</b>	15,897	0	15,897	0	15,897
149								
150			<b>Total Other Sources</b>	0	0	0	0	0
151								
152			<b>Total 07-08 Preschool</b>	15,897	0	15,897	0	15,897



Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
153								
154	<b>Sub Fund</b>		908 - 07-08 - IDEA B					
155								
156	<b>47000</b>		<b>Federal Government</b>					
157								
158	<b>47100</b>		<u>Federal Through State</u>					
159		47143	Special Education Grants to States	875,814	0	875,814	844.99	876,658.99
160								
161			<b>Total Federal Through State</b>	875,814	0	875,814	845	876,659
162								
163			<b>Total Federal Government</b>	875,814	0	875,814	845	876,659
164								
165			<b>Total Revenue</b>	875,814	0	875,814	845	876,659
166								
167			<b>Total Other Sources</b>	0	0	0	0	0
168								
169			<b>Total 07-08 IDEA B</b>	875,814	0	875,814	845	876,659

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
170								
171	<b>Sub Fund</b>		808 - 07-08 - Carl Perkins					
172								
173	<b>47000</b>		<b>Federal Government</b>					
174								
175	<b>47100</b>		<i>Federal Through State</i>					
176	47131		Vocational Educ - Basic Grants to States	71,816	0	71,816	0	71,816
177								
178			<b>Total Federal Through State</b>	71,816	0	71,816	0	71,816
179								
180			<b>Total Federal Government</b>	71,816	0	71,816	0	71,816
181								
182			<b>Total Revenue</b>	71,816	0	71,816	0	71,816
183								
184			<b>Total Other Sources</b>	0	0	0	0	0
185								
186			<b>Total 07-08 Carl Perkins</b>	71,816	0	71,816	0	71,816
187								
188								
189	<b>TOTAL FEDERAL THROUGH STATE REVENUE</b>			<b>1,831,669</b>	<b>22,600</b>	<b>1,854,269</b>	<b>259</b>	<b>1,854,528</b>

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
190								
191	<b>Federal Funds School Expenditures</b>							
192								
193								
194	<b>Sub Fund</b>		238 07-08 Title IID - Technology					
195								
196	<b>70000</b>		<b>Education</b>					
197								
198	<b>71000</b>		<b>Instruction</b>					
199								
200	<b>71100</b>		<u>Regular Instruction Program</u>					
201		722	Regular Instruction Equipment		0	0	0	0
202								
203			<b>Total Regular Instruction Program</b>	0	0	0	0	0
204								
205			<b>Total Instruction</b>	0				
206								
207			<b>Total Education</b>	0	0	0	0	0

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
208								
209	<b>Sub Fund</b>		238 07-08 Title IID - Technology					
210								
211	<b>70000</b>		<b>Education</b>					
212								
213	<b>71000</b>		<b>Instruction</b>					
214								
215	<b>72210</b>		<b>ESEA Title I</b>					
216		524	In-Service/Staff Development	5,547	0	5,547	4	5,551
217								
218			<b>Total ESEA Title I</b>	5,547	0	5,547	4	5,551
219								
220			<b>Total Expenditures 238</b>	5,547	0	5,547	4	5,551
221								
222			<b>Total Other Uses</b>	0	0	0	0	0
223								
224			<b>Total School Federal Projects</b>	5,547	0	5,547	4	5,551

Loudon County  
Federal Fund 142  
Ending June 30, 2007

1	A	B	C	D	E	F	G	H
2	Account		Federal Fund 142					
3	Number		11/17/2007 18.42	2008	2008	Approved	Proposed	Proposed
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
225								
226	Sub Fund	308 - Title III						
227								
228	70000	Education						
229								
230	71000	Instruction						
231								
232	71100	Regular Instruction Program						
233	163	Educational Assistants						
234	195	Certified Subs			0	0	0	0
235	198	Non-Cert Subs			900	900	0	900
236	201	Social Security			1,500	1,500	0	1,500
237	204	State Retirement			150	150	0	150
238	206	Life Insurance			0	0	0	0
239	207	Medical Insurance			0	0	0	0
240	208	Dental Insurance			0	0	0	0
241	212	Employer Medicare			0	0	0	0
242	429	Instructional Supplies			35	35	0	35
243	499	Other Supplies & Materials		25,702	234	25,936	0	25,936
244	722	Regular Instruction Equipment		7,986	(2,986)	5,000	0	5,000
245				0	0	0	0	0
246		Total Regular Instruction Program		33,688	(167)	33,521	0	33,521
247								
248		Total Instruction		33,688	(167)	33,521	0	33,521
249								
250		Total Education		33,688	(167)	33,521	0	33,521

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
251								
252	<b>Sub Fund</b>		308 Title III					
253								
254	<b>70000</b>		<b>Education</b>					
255								
256	<b>71000</b>		<b>Instruction</b>					
257								
258	<b>72130</b>							
259	355		<i>Travel</i>	0	0	0	2,000	2,000
260	524		In-Service/Staff Development	0	0	0	5,000	5,000
261				0	0	0	7,000	7,000
262								
263	<b>72210</b>		<u><i>ESEA Title I</i></u>					
264	355		<i>Travel</i>		2,000	2,000	(2,000)	0
265	524		In-Service/Staff Development	5,000	0	5,000	(5,000)	0
266								
267			<b>Total ESEA Title I</b>	5,000	2,000	7,000	(7,000)	0
268								
269			<b>Total Expenditures 238</b>	38,688	1,833	40,521	0	40,521
270								
271			<b>Total Other Uses</b>	0	0	0	0	0
272								
273			<b>Total School Federal Projects</b>	38,688	1,833	40,521	0	33,521
274								

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
275								
276	<b>Sub Fund</b>		108 - 07-08 Title I					
277								
278	<b>70000</b>		<b>Education</b>					
279								
280	<b>71000</b>		<b>Instruction</b>					
281								
282	<b>71100</b>		<u>Regular Instruction Program</u>					
283	116		Teachers	348,656	(48,292)	300,364	0	300,364
284	163		Educational Assistants	31,812	0	31,812	0	31,812
285	195		Certified Substitute Teachers	21,134	(14,468)	6,666	0	6,666
286	198		Non-certified Substitute Teachers	6,709	(42)	6,667	0	6,667
287	201		Social Security	25,316	(3,826)	21,490	0	21,490
288	204		State Retirement	25,696	(3,940)	21,756	0	21,756
289	206		Life Insurance	2,200	(280)	1,920	0	1,920
290	207		Medical Insurance	60,086	1,700	61,786	0	61,786
291	208		Dental Insurance	3,598	(838)	2,760	0	2,760
292	212		Employer Medicare	5,921	(892)	5,029	0	5,029
293	429		Instructional Supplies	12,228	(5,283)	6,945	0	6,945
294	722		Regular Instruction Equipment	8,201	12,227	20,428	0	20,428
295								
296			<b>Total Regular Instruction Program</b>	<b>551,557</b>	<b>(63,934)</b>	<b>487,623</b>	<b>0</b>	<b>487,623</b>
297								
298			<b>Total Instruction</b>	<b>551,557</b>	<b>(63,934)</b>	<b>487,623</b>	<b>0</b>	<b>487,623</b>
299								
300			<b>Total Education</b>	<b>551,557</b>	<b>(63,934)</b>	<b>487,623</b>	<b>0</b>	<b>487,623</b>

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
301								
302	<b>Sub Fund</b>		108 - 07-08 Title I					
303								
304	<b>70000</b>		<b>Education</b>					
305								
306	<b>71000</b>		<b>Instruction</b>					
307								
308	<b>72210</b>		<b>ESEA Title I</b>					
309	105		Supervisor/Director	33,288	0	33,288	0	33,288
310	161		Secretary(s)	10,431	0	10,431	0	10,431
311	201		Social Security	2,711	0	2,711	0	2,711
312	204		State Retirement	3,065	0	3,065	0	3,065
313	207		Medical Ins	634	(634)	0	0	0
314	212		Employer Medicare	0	634	634	0	634
315	355		Travel	0	1,000	1,000	0	1,000
316	499		Other Supplies and Materials	0	2,000	2,000	0	2,000
317	524		In-Service/Staff Development	0	65,629	65,629	0	65,629
318	599		Other Charges	0	10,934	10,934	0	10,934
319								
320			<b>Total ESEA Title I</b>	<b>50,129</b>	<b>79,563</b>	<b>129,692</b>	<b>0</b>	<b>129,692</b>
321								
322			<b>Total Expenditures 108</b>	<b>601,686</b>	<b>15,629</b>	<b>617,315</b>	<b>0</b>	<b>617,315</b>
323								
324			<b>Total Other Uses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
325								
326			<b>Total School Federal Projects</b>	<b>601,686</b>	<b>15,629</b>	<b>617,315</b>	<b>0</b>	<b>617,315</b>



Loudon County  
Federal Fund 142  
Ending June 30, 2007

1	A	B	C	D	E	F	G	H
2	Account		Federal Fund 142					
3	Number		11/17/2007 18:42	2008	2008	Approved	Proposed	Proposed
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
327								
328	Sub Fund		418 07-08 Title IV - Safe & Drug Free School					
329								
330	70000		Education					
331								
332	71000		Instruction					
333								
334	71100		Regular Instruction Program					
335	116		Teachers		0	0	0	0
336	399		Other Contracted Services	6,399	0	6,399	0	6,399
337	429		Instructional Supplies	3,901	0	3,901	0	3,901
338								
339			Total Regular Instruction Program	10,300	0	10,300	0	10,300
340								
341			Total Instruction	10,300	0	10,300	0	10,300
342								
343			Total Education	10,300	0	10,300	0	10,300

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
344								
345	<b>Sub Fund</b>		418 - 07-08 Title IV - Safe & Drug Free School					
346								
347	<b>70000</b>		<b>Education</b>					
348								
349	<b>71000</b>		<b>Instruction</b>					
350								
351	<b>72210</b>		<u>ESEA Title I</u>					
352		524	In-Service/Staff Development	5,599	0	5,599	106	5,705
353								
354			<b>Total ESEA Title I</b>	5,599	0	5,599	106	5,705
355								
356			<b>Total Expenditures 418</b>	15,899	0	15,899	106	16,005
357								
358			<b>Total Other Uses</b>	0	0	0	0	0
359								
360			<b>Total School Federal Projects</b>	15,899	0	15,899	106	16,005

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1	<b>Federal Fund 142</b>							
2	<b>Account</b>	11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>		<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4								
361								
362	<b>Sub Fund</b>	508 - 07-08 Title V - Innovative Programs						
363								
364	<b>70000</b>	<b>Education</b>						
365								
366	<b>71000</b>	<b>Instruction</b>						
367								
368	<b>71100</b>	<u>Regular Instruction Program</u>						
369	116	Teachers		6,000	6,000	0	6,000	
370	201	Social Security		372	372	0	372	
371	204	State Retirement		375	375	0	375	
372	212	Employer Medicare		87	87	0	87	
373	499	Other Supplies and Materials	51	273	324	0	324	
374								
375		<b>Total Regular Instruction Program</b>	51	7,107	7,158	0	7,158	
376								
377	72210	<u>Regular Instruction Program</u>						
378	399	Other Contracted Service	6,840	(6,840)	0	0	0	
379				0				
380		<b>Total Regular Instruction Program</b>	6,840	(6,840)	0	0	0	
381								
382								
383		<b>Total Expenditures 508</b>	6,891	267	7,158	0	7,158	
384								
385		<b>Total Other Uses</b>	0	0	0	0	0	
386								
387		<b>Total School Federal Projects</b>	6,891	267	7,158	0	7,158	

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
388								
389	<b>Sub Fund</b>		208 - 07-08 Title IIA Teacher Quality					
390								
391	<b>70000</b>		<b>Education</b>					
392								
393	<b>71000</b>		<b>Instruction</b>					
394								
395	<b>71100</b>		<u>Regular Instruction Program</u>					
396	116	Teachers		99,217	22,783	122,000	0	122,000
397	195	Certified Subs			5,000	5,000	0	5,000
398	198	Non-Cert Subs			12,100	12,100	0	12,100
399	201	Social Security		6,152	2,473	8,625	0	8,625
400	204	State Retirement		6,192	1,421	7,613	0	7,613
401	212	Employer Medicare		1,439	578	2,017	0	2,017
402	429	Supplies/Materials			7,085	7,085	0	7,085
403	499	Other Supplies/Materials		8,000	9,642	17,642	0	17,642
404								
405		<b>Total Regular Instruction Program</b>		121,000	61,082	182,082	0	182,082
406								
407		<b>Total Instruction</b>		121,000	61,082	182,082	0	182,082
408								
409		<b>Total Education</b>		121,000	61,082	182,082	0	182,082

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
361								
362	<b>Sub Fund</b>		508 - 07-08 Title V - Innovative Programs					
363								
364	<b>70000</b>		<b>Education</b>					
365								
366	<b>71000</b>		<b>Instruction</b>					
367								
368	<b>71100</b>		<u>Regular Instruction Program</u>					
369	116		Teachers		6,000	6,000	0	6,000
370	201		Social Security		372	372	0	372
371	204		State Retirement		375	375	0	375
372	212		Employer Medicare		87	87	0	87
373	499		Other Supplies and Materials	51	273	324	0	324
374								
375			<b>Total Regular Instruction Program</b>	51	7,107	7,158	0	7,158
376								
377	<b>72210</b>		<u>Regular Instruction Program</u>					
378	399		Other Contracted Service	6,840	(6,840)	0	0	0
379					0			
380			<b>Total Regular Instruction Program</b>	6,840	(6,840)	0	0	0
381								
382								
383			<b>Total Expenditures 508</b>	6,891	267	7,158	0	7,158
384								
385			<b>Total Other Uses</b>	0	0	0	0	0
386								
387			<b>Total School Federal Projects</b>	6,891	267	7,158	0	7,158

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
388								
389	<b>Sub Fund</b>		208 - 07-08 Title IIA Teacher Quality					
390								
391	<b>70000</b>		<b>Education</b>					
392								
393	<b>71000</b>		<b>Instruction</b>					
394								
395	<b>71100</b>		<u>Regular Instruction Program</u>					
396		116	Teachers	99,217	22,783	122,000	0	122,000
397		195	Certified Subs		5,000	5,000	0	5,000
398		198	Non-Cert Subs		12,100	12,100	0	12,100
399		201	Social Security	6,152	2,473	8,625	0	8,625
400		204	State Retirement	6,192	1,421	7,613	0	7,613
401		212	Employer Medicare	1,439	578	2,017	0	2,017
402		429	Supplies/Materials		7,085	7,085	0	7,085
403		499	Other Supplies/Materials	8,000	9,642	17,642	0	17,642
404								
405			<b>Total Regular Instruction Program</b>	121,000	61,082	182,082	0	182,082
406								
407			<b>Total Instruction</b>	121,000	61,082	182,082	0	182,082
408								
409			<b>Total Education</b>	121,000	61,082	182,082	0	182,082

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		11/17/2007 18:42	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
410								
411	Sub Fund		208 - 07-08 Title IIA Teacher Quality					
412								
413	70000		Education					
414								
415	71000		Instruction					
416								
417	72210		ESEA Title I					
418	355		Travel	3,000	2,000	5,000	0	5,000
419	524		In-Service/Staff Development	75,431	(63,931)	11,500	0	11,500
420								
421			Total ESEA Title I	78,431	(61,931)	16,500	0	16,500
422								
423			Total Expenditures 208	199,431	(849)	198,582	0	198,582
424								
425			Total Other Uses	0	0	0	0	0
426								
427			Total School Federal Projects	199,431	(849)	198,582	0	198,582

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
428								
429	<b>Sub Fund</b>		898 - 07-08 Assistive TechnologyPreschool					
430								
431	<b>70000</b>		<b>Education</b>					
432								
433	<b>71000</b>		<b>Instruction</b>					
434								
435	<b>71200</b>		<i>Special Education Program</i>					
436		429	Instructional Materials	0	5,720	5,720	(696)	5,024
437								
438			<b>Total Special Education Program</b>	0	5,720	5,720	(696)	5,024
439								
440			<b>Total Instruction</b>	0	5,720	5,720	(696)	5,024
441								
442			<b>Total Education</b>	0	5,720	5,720	(696)	5,024
443								
444			<b>Total Expenditures 898</b>	0	5,720	5,720	(696)	5,024
445								
446								



Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18.42					
3	<b>Number</b>			2008	2008	Approved	Proposed	Proposed
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
447								
448								
449	<b>Sub Fund</b>		918 - 07-08 Preschool					
450								
451	<b>70000</b>		<b>Education</b>					
452								
453	<b>71000</b>		<b>Instruction</b>					
454								
455	<b>71200</b>		<u>Special Education Program</u>					
456	399		Other Contracted Services	15,897	0	15,897	0	15,897
457								
458			<b>Total Special Education Program</b>	15,897	0	15,897	0	15,897
459								
460			<b>Total Instruction</b>	15,897	0	15,897	0	15,897
461								
462			<b>Total Education</b>	15,897	0	15,897	0	15,897
463								
464			<b>Total Expenditures 918</b>	15,897	0	15,897	0	15,897
465								
466								
467								
468								

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 13:42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
469								
470	<b>Sub Fund</b>		908 - 07-08 IDEA B					
471								
472	<b>70000</b>		<b>Education</b>					
473								
474	<b>71000</b>		<b>Instruction</b>					
475								
476	<b>71200</b>		<b>Special Education Program</b>					
477		116	Teachers		0	0	0	0
478		128	Home Bound Teachers	20,000		20,000	0	20,000
479		163	Educational Assistants	339,639	0	339,639	0	339,639
480		189	Other Salaries & Wages	18,000	0	18,000	0	18,000
481		198	Non-Cert Sub Teachers	2,000		2,000	0	2,000
482		201	Social Security	23,918	0	23,918	0	23,918
483		204	State Retirement	35,726	0	35,726	0	35,726
484		206	Life Insurance	3,864	0	3,864	0	3,864
485		207	Medical Insurance	130,548	0	130,548	0	130,548
486		208	Dental Insurance	5,768	0	5,768	0	5,768
487		212	Employer Medicare	5,594	0	5,594	0	5,594
488		399	Other Contracted Services	171,757	0	171,757	0	171,757
489		429	Instructional Supplies	60,000	0	60,000	844.99	60,844.99
490								
491			<b>Total Regular Instruction Program</b>	816,814	0	816,814	845	817,659
492								
493			<b>Total Instruction</b>	816,814	0	816,814	845	817,659

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		11/17/2007 18.42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
494								
495	<b>Sub Fund</b>		908 - 07-08 IDEA B					
496								
497	<b>70000</b>		<b>Education</b>					
498								
499	<b>72000</b>		<b>Support Services</b>					
500								
501	<b>72220</b>		<u>Special Education Program</u>					
502		355	Travel	2,000		2,000		
503		524	In-Service/Staff Development	20,000	0	20,000	0	2,000
504								20,000
505			<b>Total Special Education Program</b>	22,000	0	22,000	0	22,000

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1	<b>Federal Fund 142</b>							
2	<b>Account</b>		11/17/2007 18.42	<b>2008</b>	<b>2008</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
506								
507	<b>Sub Fund</b>		908 - 07-08 IDEA B					
508								
509	<b>70000</b>		<b>Education</b>					
510								
511	<b>72000</b>		<b>Support Services</b>					
512								
513	<b>72710</b>		<u>Transportation</u>					
514		313	Contracts with Parents	2,000		2,000		2,000
515		315	Contracts with Vehicle Owners	35,000	0	35,000	0	35,000
516								
517			<b>Total Transportation</b>	37,000	0	37,000	0	37,000
518								
519			<b>Total Support Services</b>	59,000	0	59,000	0	59,000
520								
521			<b>Total Education</b>	875,814	0	875,814	845	876,659
522								
523			<b>Total Expenditures 908</b>	875,814	0	875,814	845	876,659
524								
525			<b>Total Other Uses</b>	0	0	0	0	0
526								
527			<b>Total School Federal Projects</b>	875,814	0	875,814	845	876,659

Loudon County  
Federal Fund 142  
Ending June 30, 2007

1	A	B	C	D	E	F	G	H
2	Account		Federal Fund 142					
3	Number		11/17/2007 18:42	2008	2008	Approved	Proposed	Proposed
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
528								
529	Sub Fund		808 - 07-08 Carl Perkins					
530								
531	70000		Education					
532								
533	71000		Instruction					
534								
535	71300		<u>Vocational Education Program</u>					
536	162		Clerical Personnel					
537	201		Social Security	3,000		3,000	0	3,000
538	204		State Retirement			0	0	0
539	212		Employer Medicare			0	0	0
540	355		Travel			0	0	0
541	499		Other Supplies and Materials			0	0	0
542	599		Other Charges			0	0	0
543	730		Vocational Instruction Equipment	25,000		25,000	0	25,000
544				33,216	0	33,216	0	33,216
545			<b>Total Vocational Education Program</b>	61,216	0	61,216	0	61,216
546								
547			<b>Total Instruction</b>	61,216	0	61,216	0	61,216

Loudon County  
Federal Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1	Federal Fund 142							
2	Account		11/17/2007 18:42	2008	2008	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
548								
549	Sub Fund		808 - 07-08 Carl Perkins					
550								
551	70000		Education					
552								
553	72000		Support Services					
554								
555	72130		<u>Other Student Support</u>					
556		355	Travel	3,500	0	3,500	0	3,500
557		524	In-Service/Staff Development	3,600	0	3,600	0	3,600
558		599	Other Charges	0	0	0	0	0
559								
560			Total Other Student Support	7,100	0	7,100	0	7,100

Loudon County  
Federal Fund 142  
Ending June 30, 2007

1	A	B	C	D	E	F	G	H
2	Account		Federal Fund 142					
3	Number		11/17/2007 18:42	2008	2008	Approved	Proposed	Proposed
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
561								
562	Sub Fund		808 - 07-08 Carl Perkins					
563								
564	70000		Education					
565								
566	72000		Support Services					
567								
568	72230		<u>Vocational Education Program</u>					
569	196		In-Service Training	1,500	0	1,500	0	1,500
570	355		Travel	2,000	0	2,000	0	2,000
571								
572			Total Vocational Education Program	3,500	0	3,500	0	3,500
573								
574			Total Support Services	10,600	0	10,600	0	10,600
575								
576			Total Education	71,816	0	71,816	0	71,816
577								
578			Total Expenditures 808	71,816	0	71,816	0	71,816
579								
580			Total Other Uses	0	0	0	0	0
581								
582			Total School Federal Projects	71,816	0	71,816	0	71,816
583								
584			Total Expenditures	1,831,669	22,600	1,854,269	259	1,854,528
585								





**GENERAL CAPITAL PROJECTS  
FUND 171  
FY 2007 - 2008**

Amendment Attachment:  
Budget Committee: November 19, 2007  
County Commission: December 3, 2007

<u>Subfund</u>	<u>FY 2008 Beg F/B 6/30/07 YE 7/1/2007</u>	<u>Estimate FY 07-08 Revenue</u>	<u>Approved Cash Amendments</u>	<u>Total Available</u>	<u>Estimated FY 07-08 Expenses/ Budget</u>	<u>Non Programmed Funds</u>	<u>Proposed Cash Amendments</u>	<u>Estimated Subfund Cash Balance</u>
008	0	314,813		314,813	14,000	300,813		300,813
007	252,084	0		252,084	31,900	220,184	0	220,184
ADA	115,550	0		115,550	130,000	(14,450)	0	(14,450)
CHS	10,400	0		10,400	10,400	0	0	0
GIS	185,665	22,000		207,665	0	207,665	0	207,665
H11	154,000	0		154,000	0	154,000	0	154,000
SCC	12,715	35,236		47,951	35,236	12,715		12,715
WBU	10,000	0		10,000	0	10,000	0	10,000
COB	55,040	0	181,960	237,000	247,000	(10,000)	10,000	0
CSB	(191)	3,083,879		3,083,688	3,083,879	(191)		(191)
MTL	0		25,000	25,000	25,000	0		0
CLD	0		59,000	59,000	59,000	0		0
BAL	351,662	0	(265,960)	85,702	0	85,702	(10,000)	75,702
<b>Total</b>	<b>1,146,925</b>	<b>3,455,928</b>	<b>0</b>	<b>4,602,853</b>	<b>3,636,415</b>	<b>966,438</b>	<b>0</b>	<b>966,438</b>

008		300,813
007		220,184
ADA		(14,450)
H11	No expense budget for FY 07-08	154,000
BAL		75,702
<b>TOTAL AVAILABLE ESTIMATED CASH FOR PROJECTS</b>		<b>736,249</b>

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WBU Expenses were encumbered in FY 07; therefore, no expenses budgeted in FY 08. \$10,000 is county contribution.

Pink shading indicates cash available.

Exhibit 120307-H

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2008

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/28/07		2008	2008	2008	2008	2008
2						11/28/07 5:24 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
240												
241						<b>SUBFUND COB - RENOVATIONS TO COUNTY OFFICE BLDG</b>						
242												
243						<b>REVENUE</b>						
244		49000	Other Sources									
245			49800			Transfers In		0		0		0
246												
247						<b>Total Other Sources</b>		0	0	0	0	0
248												
249						<b>TOTAL SUBFUND COB REVENUE</b>		0	0	0	0	0
250												
251						<b>EXPENDITURES</b>						
252		91110	General Administration Projects									
253			321			Engineering Services		12,000	0	12,000	(8,300)	3,700
254			361			Permits					83	83
255			399			Other Contracted Services					500	500
256			708			Communication Equipment					2,500	2,500
257			711			Furniture and Fixtures					29,700	29,700
258			791			Other Construction		0	225,000	225,000	(14,483)	210,517
259												
260												
261												
262						<b>Total Expenses</b>		12,000	225,000	237,000	10,000	247,000
263												
264												
265						<b>TOTAL SUBFUND COB EXPENSES</b>		12,000	225,000	237,000	10,000	247,000
266												
267												
268												

Summary Financial Statement

NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

101 GENERAL

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	8,492,749.00	709,553.73-	8.4	707,729.08	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	140,000.00	71,329.31-	50.9	11,666.67	0.00	0.0
40125	TRUSTEE COLLECTION-BANKRUPTCY	0.00	489.25-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	60,000.00	37,227.32-	62.0	5,000.00	9,604.79-	192.1
40140	INTEREST AND PENALTY	25,000.00	7,174.48-	28.7	2,083.33	0.00	0.0
40210	LOCAL OPTION SALES TAX	250,000.00	100,881.27-	40.4	20,833.33	22,820.35-	109.5
40220	HOTEL/MOTEL TAX	300,000.00	145,428.71-	48.5	25,000.00	37,912.40-	151.6
40250	LITIGATION TAX - GENERAL	100,000.00	45,779.08-	45.8	8,333.33	12,679.67-	152.2
40260	LITIGATION TAX - SPECIAL PURPOSE	120,000.00	76,557.18-	63.8	10,000.00	20,978.91-	209.8
40270	BUSINESS TAX	225,000.00	69,808.55-	31.0	18,750.00	13,478.85-	71.9
40320	BANK EXCISE TAX	56,000.00	0.00	0.0	4,666.67	0.00	0.0
40330	WHOLESALE BEER TAX	100,000.00	37,448.65-	37.4	8,333.33	8,877.62-	106.5
41120	ANIMAL REGISTRATION	40,000.00	19,093.05-	47.7	3,333.33	3,709.00-	111.3
41140	CABLE TV FRANCHISE	190,000.00	62,086.63-	32.7	15,833.33	2,235.12-	14.1
41510	BEER PERMITS	3,500.00	237.50-	6.8	291.67	0.00	0.0
41520	BUILDING PERMITS	550,000.00	132,917.00-	24.2	45,833.33	19,716.00-	43.0
41590	OTHER PERMITS	75,000.00	19,040.00-	25.4	6,250.00	3,230.00-	51.7
42110	FINES	25,000.00	0.00	0.0	2,083.33	0.00	0.0
42190	DATA ENTRY FEE - CIRCUIT COURT	400.00	136.00-	34.0	33.33	46.00-	138.0
42210	FINES	20,000.00	5,048.39-	25.2	1,666.67	1,231.20-	73.9
42220	OFFICERS COSTS	15,000.00	6,852.33-	45.7	1,250.00	1,558.47-	124.7
42240	DRUG CONTROL FINES	3,500.00	3,942.97-	112.7	291.67	3,800.00-	1302.8
42250	JAIL FEES	600.00	877.40-	146.2	50.00	300.20-	600.4
42280	DUI TREATMENT FINES	4,200.00	822.22-	19.6	350.00	347.22-	99.2
42290	DATA ENTRY FEE - CRIMINAL COURT	600.00	523.72-	87.3	50.00	199.30-	398.6
42291	COURTROOM SECURITY FEE	200.00	0.00	0.0	16.67	0.00	0.0
42310	FINES	94,000.00	29,547.47-	31.4	7,833.33	10,096.95-	128.9
42320	OFFICERS COSTS	120,000.00	58,142.45-	48.5	10,000.00	17,634.85-	176.3
42330	GAMES AND FISH FINES	1,900.00	1,048.50-	55.2	158.33	72.00-	45.5
42340	DRUG CONTROL FINES	7,500.00	6,938.31-	92.5	625.00	1,954.62-	312.7
42350	JAIL FEES	12,000.00	5,624.94-	46.9	1,000.00	1,714.27-	171.4
42380	DUI TREATMENT FINES	20,000.00	6,819.10-	34.1	1,666.67	2,053.90-	123.2
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	18,000.00	8,128.98-	45.2	1,500.00	2,330.28-	155.4
42391	COURTROOM SECURITY FEE	1,000.00	737.18-	73.7	83.33	192.37-	230.9
42410	FINES	0.00	1,109.60-	0.0	0.00	143.45-	0.0
42440	DRUG CONTROL FINES	3,500.00	450.00-	12.9	291.67	150.00-	51.4
42480	DUI TREATMENT FINES	3,000.00	0.00	0.0	250.00	0.00	0.0
42490	DATA ENTRY FEE - JUVENILE COURT	1,000.00	58.00-	5.8	83.33	12.00-	14.4
42520	OFFICERS COSTS	7,000.00	2,377.84-	34.0	583.33	886.82-	152.0
42530	DATA ENTRY FEE - CHANCERY COURT	300.00	644.00-	214.7	25.00	238.00-	952.0
42610	FINES	20,000.00	6,798.50-	34.0	1,666.67	2,150.00-	129.0
42670	DUI TREATMENT FINES	0.00	2,275.00-	0.0	0.00	0.00	0.0
42871	COURTROOM SECURITY FEE	0.00	4.00-	0.0	0.00	4.00-	0.0
43190	OTHER GENERAL SERVICE CHARGES	125,150.00	18,750.00-	15.0	10,429.17	3,750.00-	36.0
43370	TELEPHONE COMMISSIONS	10,000.00	10,499.33-	105.0	833.33	8,405.74-	1008.7
43380	VENDING MACHINE COLLECTIONS	1,000.00	93.78-	9.4	83.33	0.00	0.0

Exhibit 120307-1



Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

101 GENERAL

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43392	DATA PROCESSING FEE -REGISTER	36,000.00	9,990.00-	27.8	3,000.00	2,518.00-	83.9
43394	DATA PROCESSING FEE - SHERIFF	10,000.00	5,209.03-	52.1	833.33	1,528.55-	183.4
43395	SEX OFFENDER REGISTRAION FEE	1,800.00	400.00-	22.2	150.00	0.00	0.0
44110	INVESTMENT INCOME	300,000.00	126,020.90-	42.0	25,000.00	22,487.45-	89.9
44120	LEASE/RENTALS	5,000.00	2,750.00-	55.0	416.67	850.00-	204.0
44130	SALE OF MATERIALS AND SUPPLIES	0.00	50.00-	0.0	0.00	0.00	0.0
44131	COMMISSARY SALES	15,000.00	2,067.46-	13.8	1,250.00	0.00	0.0
44140	SALE OF MAPS	3,000.00	1,087.32-	36.2	250.00	133.75-	53.5
44170	MISCELLANEOUS REFUNDS	0.00	1,459.11	0.0	0.00	158.52-	0.0
44570	CONTRIBUTIONS & GIFTS	10,000.00	10.00-	0.1	833.33	0.00	0.0
44990	OTHER LOCAL REVENUES	59,000.00	0.00	0.0	4,916.67	0.00	0.0
45510	COUNTY CLERK	350,000.00	127,895.88-	36.5	29,166.67	33,351.19-	114.3
45520	CIRCUIT COURT CLERK	65,000.00	35,320.39-	54.3	5,416.67	10,594.20-	195.6
45540	GENERAL SESSIONS COURT CLERK	440,000.00	228,295.71-	51.9	36,666.67	63,428.98-	173.0
45550	CLERK AND MASTER	85,000.00	30,692.45-	36.1	7,083.33	11,121.01-	157.0
45580	REGISTER	430,000.00	145,155.36-	33.8	35,833.33	35,906.40-	100.2
45590	SHERIFF	15,000.00	6,163.46-	41.1	1,250.00	1,950.00-	156.0
45610	TRUSTEE	660,000.00	123,198.03-	18.7	55,000.00	0.00	0.0
46110	JUVENILE SERVICES PROGRAM	10,000.00	720.00-	7.2	833.33	720.00-	86.4
46140	AGING PROGRAMS	40,000.00	12,280.20-	30.7	3,333.33	0.00	0.0
46160	STATE REAPPRAISAL GRANT	19,000.00	9,718.50-	51.2	1,583.33	4,859.25-	306.9
46210	LAW ENFORCEMENT TRAINING PROGRAMS	22,200.00	0.00	0.0	1,850.00	0.00	0.0
46310	HEALTH DEPARTMENT PROGRAMS	462,700.00	92,535.07-	20.0	38,558.33	92,535.07-	240.0
46820	INCOME TAX	400,000.00	80,501.59-	20.1	33,333.33	0.00	0.0
46830	BEER TAX	30,000.00	10,466.40-	34.9	2,500.00	0.00	0.0
46840	ALCOHOLIC BEVERAGE TAX	38,000.00	22,166.41-	58.3	3,166.67	10,622.25-	335.4
46850	MIXED DRINK TAX	5,500.00	1,297.04-	23.6	458.33	317.60-	69.3
46915	CONTRACTED PRISONER BOARD	50,000.00	6,860.00-	13.7	4,166.67	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000.00	4,095.00-	22.8	1,500.00	0.00	0.0
46990	OTHER STATE REVENUES	240,160.00	47,278.82-	19.7	20,013.33	17,897.32-	89.4
47220	CIVIL DEFENSE REIMBURSEMENT	28,721.00	12,198.19-	42.5	2,393.42	12,198.19-	509.7
47235	HOMELAND SECURITY GRANTS	98,863.00	0.00	0.0	8,238.58	0.00	0.0
47250	LAW ENFORCEMENT GRANTS	45,000.00	12,794.87-	28.4	3,750.00	3,198.75-	85.3
48110	PRISONER BOARD	5,000.00	0.00	0.0	416.67	0.00	0.0
48140	CONTRACTED SERVICES	67,320.00	16,000.00-	23.8	5,610.00	4,000.00-	71.3
48610	DONATIONS	52,588.00	17,511.61-	33.3	4,382.33	9,474.36-	216.2
48990	OTHER	0.00	6,561.54-	0.0	0.00	2,801.60-	0.0
49800	TRANSFERS IN	15,000.00	0.00	0.0	1,250.00	0.00	0.0
49951	SPECIAL ITEM (REVENUE) - NO. 1	174,790.00	56,768.54-	32.5	14,565.83	14,199.30-	97.5
49952	SPECIAL ITEM (REVENUE) - NO. 2	10,000.00	10,000.00-	100.0	833.33	0.00	0.0
49953	SPECIAL ITEM (REVENUE) - NO. 3	0.00	1,511.21-	0.0	0.00	650.59-	0.0
49961	EXTRAORDINARY ITEM (REVENUE) - NO. 1	0.00	10,732.82-	0.0	0.00	2,727.20-	0.0
Total REVENUES		15,559,741.00	2,988,146.41-	19.2	1,296,645.04	574,743.88-	44.3

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Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

101 GENERAL

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
51100	COUNTY COMMISSION	133,182.00-	53,319.54	40.0	11,098.51-	8,631.46	77.8
51210	BOARD OF EQUALIZATION	1,200.00-	0.00	0.0	100.00-	0.00	0.0
51220	BEER BOARD	5,000.00-	1,811.92	36.2	416.67-	1,650.00	396.0
51240	OTHER BOARDS AND COMMITTEES	9,200.00-	300.00	3.3	766.66-	300.00	39.1
51300	COUNTY MAYOR/EXECUTIVE	203,421.00-	84,036.92	41.3	16,951.75-	20,090.33	118.5
51400	COUNTY ATTORNEY	132,370.00-	41,944.32	31.7	11,030.83-	7,033.50	63.8
51500	ELECTION COMMISSION	251,394.00-	62,924.33	25.0	20,949.52-	16,082.98	76.8
51600	REGISTER OF DEEDS	297,642.00-	130,815.08	44.0	24,803.51-	25,791.16	104.0
51710	DEVELOPMENT	18,278.00-	18,278.00	100.0	1,523.17-	0.00	0.0
51720	PLANNING	198,154.00-	70,609.28	35.6	16,512.83-	16,466.07	99.7
51750	CODES COMPLIANCE	319,612.00-	133,501.80	41.8	26,634.33-	49,181.79	184.7
51760	GEOGRAPHICAL INFORMATION SYSTEMS	69,810.00-	20,602.07	29.5	5,817.49-	5,535.68	95.2
51800	COUNTY BUILDINGS	1,149,890.00-	529,945.61	46.1	95,824.17-	84,674.26	88.4
52100	ACCOUNTING AND BUDGETING	447,803.00-	165,970.53	37.1	37,316.90-	38,750.32	103.8
52200	PURCHASING	180,157.00-	63,317.77	35.1	15,013.09-	16,213.17	108.0
52300	PROPERTY ASSESSOR'S OFFICE	399,811.00-	164,022.45	41.0	33,317.59-	30,859.33	92.6
52400	COUNTY TRUSTEE'S OFFICE	303,303.00-	130,159.84	42.9	25,275.25-	24,305.51	96.2
52500	COUNTY CLERK'S OFFICE	412,791.00-	176,511.61	42.8	34,399.25-	38,680.05	112.4
52600	DATA PROCESSING	80,049.00-	33,811.70	42.2	6,670.76-	5,693.26	85.3
53100	CIRCUIT COURT	250,308.00-	112,326.95	44.9	20,858.99-	25,315.61	121.4
53300	GENERAL SESSIONS COURT	414,421.00-	178,371.71	43.0	34,535.09-	44,374.37	128.5
53310	GENERAL SESSIONS JUDGE	232,467.00-	88,305.65	38.0	19,372.27-	18,700.40	96.5
53400	CHANCERY COURT	189,985.00-	74,143.62	39.0	15,832.08-	17,000.18	107.4
53500	JUVENILE COURT	394,523.00-	150,449.66	38.1	32,876.92-	36,627.45	111.4
53900	OTHER ADMINISTRATION OF JUSTICE	25,500.00-	5,137.39	20.1	2,125.00-	525.31	24.7
54110	SHERIFF'S DEPARTMENT	3,367,582.00-	1,395,929.94	41.5	280,631.84-	319,182.85	113.7
54120	SPECIAL PATROLS	25,000.00-	25,000.00	100.0	2,083.33-	0.00	0.0
54130	TRAFFIC CONTROL	1,800.00-	293.49	16.3	150.00-	66.79	44.5
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	1,800.00-	1,545.38	85.9	150.00-	1,347.65	898.4
54210	JAIL	1,232,335.00-	550,897.00	44.7	102,694.59-	105,742.18	103.0
54240	JUVENILE SERVICES	20,828.00-	6,830.66	32.8	1,735.66-	963.28	55.5
54320	RURAL FIRE PROTECTION	56,000.00-	56,000.00	100.0	4,666.67-	0.00	0.0
54410	CIVIL DEFENSE	108,086.00-	45,924.24	42.5	9,007.18-	10,109.87	112.2
54420	RESCUE SQUAD	95,000.00-	10,000.00	10.5	7,916.67-	0.00	0.0
54490	OTHER EMERGENCY MANAGEMENT	108,863.00-	15,156.00	13.9	9,071.91-	4,924.00	54.3
54610	COUNTY CORONER/MEDICAL EXAMINER	29,000.00-	22,650.00	78.1	2,416.67-	10,400.00	430.3
54710	PUBLIC SAFETY GRANTS PROGRAM	14,560.00-	3,291.63	22.6	1,213.33-	1,378.50	113.6
54900	OTHER PUBLIC SAFETY	695,192.00-	252,206.51	36.3	57,932.68-	66,925.18	115.5
55110	LOCAL HEALTH CENTER	69,866.00-	23,329.39	33.4	5,822.18-	5,550.59	95.3
55120	RABIES AND ANIMAL CONTROL	328,943.00-	156,800.57	47.7	27,411.94-	32,179.89	117.4
55190	OTHER LOCAL HEALTH SERVICES	462,700.00-	170,067.97	36.8	38,558.34-	46,574.34	120.8
55590	OTHER LOCAL WELFARE SERVICES	228,368.00-	92,796.64	40.6	19,030.67-	20,388.61	107.1
56100	ADULT ACTIVITIES	5,000.00-	5,000.00	100.0	416.67-	0.00	0.0
56300	SENIOR CITIZENS ASSISTANCE	173,539.00-	68,745.46	39.6	14,461.57-	16,218.41	112.1
56500	LIBRARIES	217,690.00-	81,635.82	37.5	18,140.83-	22,315.93	123.0
57100	AGRICULTURAL EXTENSION SERVICE	133,859.00-	31,941.06	23.9	11,154.92-	470.93	4.2

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Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

101 GENERAL

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
57300	FOREST SERVICE	1,000.00-	1,000.00	100.0	83.33-	0.00	0.0
57500	SOIL CONSERVATION	15,605.00-	7,888.93	50.6	1,300.42-	1,597.80	122.9
57700	FLOOD CONTROL	2,000.00-	2,000.00	100.0	166.67-	0.00	0.0
58110	TOURISM	135,000.00-	135,000.00	100.0	11,250.00-	0.00	0.0
58120	INDUSTRIAL DEVELOPMENT	323,039.00-	217,219.36	67.2	26,919.90-	14,944.42	55.5
58130	HOUSING AND URBAN DEVELOPMENT	3,000.00-	0.00	0.0	250.00-	0.00	0.0
58300	VETERAN'S SERVICES	8,337.00-	3,062.67	36.7	694.75-	614.78	88.5
58500	CONTRIBUTIONS TO OTHER AGENCIES	69,690.00-	69,690.00	100.0	5,807.50-	0.00	0.0
58600	EMPLOYEE BENEFITS	853,626.00-	152,338.55	17.8	71,135.50-	3,089.88	4.3
58900	MISCELLANEOUS	509,500.00-	227,064.27	44.6	42,458.34-	128.00	0.3
Total EXPENDITURES		15,417,079.00-	6,321,923.29	41.0	1,284,756.69-	1,217,596.07	94.8
Total GENERAL		142,662.00	3,333,776.88	2336.8	11,888.35	642,852.19	5407.4
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Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

114 LAW LIBRARY

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40260	LITIGATION TAX - SPECIAL PURPOSE	6,200.00	2,951.00-	47.6	516.67	803.35-	155.5
44170	MISCELLANEOUS REFUNDS	0.00	24.24-	0.0	0.00	15.85-	0.0
Total REVENUES		6,200.00	2,975.24-	48.0	516.67	819.20-	158.6
EXPENDITURES							
56500	LIBRARIES	6,000.00-	3,263.67	54.4	500.00-	41.09	8.2
58900	MISCELLANEOUS	150.00-	21.54	14.4	12.50-	0.00	0.0
Total EXPENDITURES		6,150.00-	3,285.21	53.4	512.50-	41.09	8.0
Total LAW LIBRARY		50.00	309.97	619.9	4.17	778.11-	8659.7
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Summary Financial Statement  
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Fiscal Year Time Lapse: 41.66

## 116 SOLID WASTE/SANITATION

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	121,325.00	10,134.17-	8.4	10,110.42	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	1,132.45-	0.0	0.00	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	0.03-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	808.70-	0.0	0.00	208.79-	0.0
40140	INTEREST AND PENALTY	0.00	111.31-	0.0	0.00	0.00	0.0
40210	LOCAL OPTION SALES TAX	500,000.00	201,761.91-	40.4	41,666.67	45,640.57-	109.5
44145	SALE OF RECYCLED MATERIALS	50,000.00	46,057.58-	92.1	4,166.67	14,772.58-	354.5
46170	SOLID WASTE GRANTS	10,050.00	0.00	0.0	837.50	0.00	0.0
46430	LITTER PROGRAM	31,447.00	0.00	0.0	2,620.58	0.00	0.0
Total REVENUES		712,822.00	260,006.15-	36.5	59,401.84	60,621.94-	102.1
EXPENDITURES							
55720	SANITATION EDUCATION/INFORMATION	33,337.00-	2,332.34	7.0	2,778.09-	175.74	6.3
55732	CONVENIENCE CENTERS	681,467.00-	305,807.31	44.9	56,788.90-	37,096.89	65.3
55751	RECYCLING CENTER	10,050.00-	6,423.05	63.9	837.50-	306.05	36.5
58900	MISCELLANEOUS	0.00	2,213.40	0.0	0.00	0.00	0.0
Total EXPENDITURES		724,854.00-	316,776.10	43.7	60,404.49-	37,578.68	62.2
Total SOLID WASTE/SANITATION		12,032.00-	56,769.95	471.8	1,002.65-	23,043.26-	2298.2
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Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

122 DRUG CONTROL

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42240	DRUG CONTROL FINES	2,500.00	3,800.00-	152.0	208.33	3,800.00-	1824.0
42340	DRUG CONTROL FINES	11,000.00	9,795.44-	89.0	916.67	4,322.50-	471.5
42865	DRUG TASK FORCE FORFEITURES AND SEIZURES	48,000.00	18,551.02-	38.6	4,000.00	4,216.82-	105.4
44170	MISCELLANEOUS REFUNDS	0.00	16.94	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	15,000.00	15,343.61-	102.3	1,250.00	7,905.25-	632.4
Total REVENUES		76,500.00	47,473.13-	62.1	6,375.00	20,244.57-	317.6
EXPENDITURES							
55170	ALCOHOL AND DRUG PROGRAMS	103,400.00-	38,777.85	37.5	8,616.66-	6,067.37	70.4
Total EXPENDITURES		103,400.00-	38,777.85	37.5	8,616.66-	6,067.37	70.4
Total DRUG CONTROL		26,900.00-	8,695.28-	32.3	2,241.66-	14,177.20-	632.4
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Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

128 OTHER SPECIAL REVENUE FUND

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42865	DRUG TASK FORCE FORFEITURES AND SEIZURES	100,000.00	0.00	0.0	8,333.33	0.00	0.0
47700	ASSET FORFEITURE FUNDS	0.00	1,087.67-	0.0	0.00	0.00	0.0
Total REVENUES		100,000.00	1,087.67-	1.1	8,333.33	0.00	0.0
EXPENDITURES							
54110	SHERIFF'S DEPARTMENT	140,000.00-	49,248.20	35.2	11,666.67-	24,181.10	207.3
Total EXPENDITURES		140,000.00-	49,248.20	35.2	11,666.67-	24,181.10	207.3
Total OTHER SPECIAL REVENUE FUND		40,000.00-	48,160.53	120.4	3,333.34-	24,181.10	725.4
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Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

131 HIGHWAY/PUBLIC WORKS

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	363,975.00	30,412.09-	8.4	30,331.25	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	6,500.00	3,397.06-	52.3	541.67	0.00	0.0
40125	BANKRUPTCY	0.00	21.89-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	3,000.00	1,886.97-	62.9	250.00	487.18-	194.9
40140	INTEREST AND PENALTY	1,300.00	341.64-	26.3	108.33	0.00	0.0
40280	MINERAL SEVERANCE TAX	100,000.00	29,487.03-	29.5	8,333.33	0.00	0.0
40390	OTHER STATUTORY LOCAL TAXES	600.00	0.00	0.0	50.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	20,000.00	7,883.07-	39.4	1,666.67	583.06-	35.0
46410	BRIDGE PROGRAM	191,000.00	0.00	0.0	15,916.67	0.00	0.0
46420	STATE AID PROGRAM	154,170.00	0.00	0.0	12,847.50	0.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	1,506,107.00	556,096.76-	36.9	125,508.92	138,688.95-	110.5
46930	PETROLEUM SPECIAL TAX	31,458.00	10,463.40-	33.3	2,621.50	2,615.85-	99.8
Total REVENUES		2,378,110.00	639,989.91-	26.9	198,175.84	142,375.04-	71.8
EXPENDITURES							
61000	ADMINISTRATION	654,429.00-	259,523.48	39.7	54,535.75-	70,621.32	129.5
62000	HIGHWAY AND BRIDGE MAINTENANCE	810,250.00-	579,096.38	71.5	67,520.83-	37,168.88	55.0
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	264,700.00-	185,415.77	70.0	22,058.33-	6,815.87	30.9
65000	OTHER CHARGES	171,250.00-	101,870.47	59.5	14,270.83-	242.95	1.7
66000	EMPLOYEE BENEFITS	341,324.00-	146,094.91	42.8	28,443.67-	23,425.54	82.4
68000	CAPITAL OUTLAY	621,912.00-	143,708.40	23.1	51,826.01-	60,228.00	116.2
99100	TRANSFERS OUT	170,320.00-	26,844.61	15.8	14,193.33-	0.00	0.0
Total EXPENDITURES		3,034,185.00-	1,442,554.02	47.5	252,848.75-	198,502.56	78.5
Total HIGHWAY/PUBLIC WORKS		656,075.00-	802,564.11	122.3	54,672.91-	56,127.52	102.7
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Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

## 141 GENERAL PURPOSE SCHOOL

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	7,379,591.00	616,557.70-	8.4	614,965.92	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	140,000.00	74,345.45-	53.1	11,666.67	0.00	0.0
40125	BANKRUPTCY	0.00	450.53-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	43,000.00	36,545.88-	85.0	3,583.33	9,428.97-	263.1
40140	INTEREST AND PENALTY	22,000.00	7,444.97-	33.8	1,833.33	0.00	0.0
40210	LOCAL OPTION SALES TAX	3,000,000.00	1,030,638.06-	34.4	250,000.00	254,386.01-	101.8
40320	BANK EXCISE TAX	50,000.00	0.00	0.0	4,166.67	0.00	0.0
40350	INTERSTATE TELECOMMUNICATIONS TAX	6,000.00	2,811.36-	46.9	500.00	691.69-	138.3
41110	MARRIAGE LICENSES	1,500.00	527.25-	35.2	125.00	171.00-	136.8
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	827,074.00	59,043.13-	7.1	68,922.83	0.00	0.0
43581	COMMUNITY SERVICE FEES - CHILDREN	125,829.00	86,022.43-	68.4	10,485.75	17,332.27-	165.3
44110	INVESTMENT INCOME	250,000.00	76,973.38-	30.8	20,833.33	8,730.06-	41.9
44146	E-RATE FUNDING	30,000.00	19,467.08-	64.9	2,500.00	0.00	0.0
44170	MISCELLANEOUS REFUNDS	50,000.00	7,400.82-	14.8	4,166.67	3,410.30-	81.8
44520	ACCOUNT NO LONGER ACTIVE	5,000.00	0.00	0.0	416.67	0.00	0.0
46511	BASIC EDUCATION PROGRAM	18,935,031.00	7,520,000.00-	39.7	1,577,919.25	1,880,000.00-	119.1
46520	SCHOOL FOOD SERVICE	27,000.00	0.00	0.0	2,250.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	1,055,592.00	54,977.00-	5.2	87,966.00	15,393.59-	17.5
46610	CAREER LADDER PROGRAM	207,675.00	103,783.56-	50.0	17,306.25	103,783.56-	599.7
46612	CAREER LADDER - EXTENDED CONTRACT	153,000.00	0.00	0.0	12,750.00	0.00	0.0
46850	MIXED DRINK TAX	3,000.00	0.00	0.0	250.00	0.00	0.0
46851	STATE REVENUE SHARING -T.V.A.	721,000.00	233,911.76-	32.4	60,083.33	227,292.16-	378.3
46990	OTHER STATE REVENUES	42,467.00	15,190.40-	35.8	3,538.92	8,008.20-	226.3
47111	USDA SCHOOL LUNCH PROGRAM	775,000.00	80,296.91-	10.4	64,583.33	80,296.91-	124.3
47113	BREAKFAST	275,000.00	26,718.98-	9.7	22,916.67	26,718.98-	116.6
47114	USDA - OTHER	15,000.00	769.12-	5.1	1,250.00	494.70-	39.6
47143	SPECIAL EDUCATION - GRANTS TO STATES	0.00	27,169.29-	0.0	0.00	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	629,355.00	271,844.00-	43.2	52,446.25	127,443.00-	243.0
47640	ROTC REIMBURSEMENT	42,000.00	13,719.78-	32.7	3,500.00	0.00	0.0
48610	DONATIONS	23,000.00	5,274.73-	22.9	1,916.67	0.00	0.0
Total REVENUES		34,834,114.00	10,371,883.57-	29.8	2,902,842.84	2,763,581.40-	95.2
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	18,682,239.00-	5,942,965.96	31.8	1,556,853.23-	1,513,423.47	97.2
71200	SPECIAL EDUCATION PROGRAM	2,209,007.00-	663,813.95	30.1	184,083.91-	165,585.22	90.0
71300	VOCATIONAL EDUCATION PROGRAM	1,167,776.00-	395,760.56	33.9	97,314.68-	86,705.60	89.1
72110	ATTENDANCE	47,000.00-	25,626.27	54.5	3,916.67-	22.15-	0.6
72120	HEALTH SERVICES	100,663.00-	25,385.23	25.2	8,388.57-	7,236.53	86.3
72130	OTHER STUDENT SUPPORT	1,467,996.00-	494,244.90	33.7	122,332.98-	93,631.95	76.5
72210	REGULAR INSTRUCTION PROGRAM	1,762,685.00-	620,595.41	35.2	146,890.44-	128,920.06	87.8
72220	SPECIAL EDUCATION PROGRAM	390,783.00-	116,453.35	29.8	32,565.23-	31,747.81	97.5
72230	VOCATIONAL EDUCATION PROGRAM	162,158.00-	57,176.76	35.3	13,513.17-	12,396.20	91.7
72290	OTHER PROGRAMS	189,595.00-	49,463.13	26.1	15,799.59-	12,572.37	79.6
72310	BOARD OF EDUCATION	555,472.00-	270,868.13	48.8	46,289.34-	2,629.78	5.7

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Summary Financial Statement  
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141 GENERAL PURPOSE SCHOOL

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72320	OFFICE OF THE SUPERINTENDENT	354,153.00-	156,106.54	44.1	29,512.76-	12,559.49	42.6
72410	OFFICE OF THE PRINCIPAL	835,899.00-	327,368.55	39.2	69,658.25-	55,653.50	79.9
72510	FISCAL SERVICES	56,039.00-	23,413.21	41.8	4,669.91-	4,595.52	98.4
72610	OPERATION OF PLANT	2,252,423.00-	1,469,757.14	65.3	187,701.91-	96,617.35	51.5
72620	MAINTENANCE OF PLANT	211,200.00-	136,433.44	64.6	17,600.00-	5,006.03	28.4
72710	TRANSPORTATION	1,343,400.00-	483,379.62	36.0	111,950.00-	154,140.77	137.7
72810	CENTRAL AND OTHER	218,567.00-	106,899.91	48.9	18,213.92-	17,817.90	97.8
73000	OPERATION OF NON-INSTRUCTIONAL SERVICES	125,545.00-	83,109.86	66.2	10,462.09-	16,368.59	156.5
73100	FOOD SERVICE	2,221,716.00-	573,320.99	25.8	185,143.01-	221,066.85	119.4
73300	COMMUNITY SERVICES	231,180.00-	67,003.56	29.0	19,265.00-	19,107.88	99.2
73400	EARLY CHILDHOOD EDUCATION	824,370.00-	316,182.59	38.4	68,697.50-	60,336.86	87.8
82130	EDUCATION	283,613.00-	256,435.56	90.4	23,634.42-	256,435.56	1085.0
99100	TRANSFERS OUT	436,660.00-	436,660.00	100.0	36,388.33-	0.00	0.0
Total EXPENDITURES		36,130,139.00-	13,098,424.62	36.3	3,010,844.91-	2,974,533.14	98.8
Total GENERAL PURPOSE SCHOOL		1,296,025.00-	2,726,541.05	210.4	108,002.07-	210,951.74	195.3
		=====	=====	=====	=====	=====	=====





Summary Financial Statement

NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

142 SCHOOL FEDERAL PROJECTS

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	71,816.00	28,587.84-	39.8	5,984.67	28,587.84-	477.7
47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCIES	617,315.00	152,353.00-	24.7	51,442.92	95,653.00-	185.9
47142	INNOVATIVE EDUC PROGRAM STRATEGIES	7,158.00	0.00	0.0	596.50	0.00	0.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	875,814.00	202,083.30-	23.1	72,984.50	134,903.00-	184.8
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	15,897.00	0.00	0.0	1,324.75	0.00	0.0
47189	EISENHOWER PROF DEVELOPMENT STATE GRANTS	198,582.00	71,566.94-	36.0	16,548.50	54,082.94-	326.8
47590	OTHER FEDERAL THROUGH STATE	67,687.00	29,107.86-	43.0	5,640.59	29,107.86-	516.0
Total REVENUES		1,854,269.00	483,698.94-	26.1	154,522.43	342,334.64-	221.5
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	720,684.00-	185,939.57	25.8	60,056.99-	41,119.37	68.5
71200	SPECIAL EDUCATION PROGRAM	838,431.00-	336,128.44	40.1	69,869.27-	52,120.77	74.6
71300	VOCATIONAL EDUCATION PROGRAM	61,216.00-	29,278.00	47.8	5,101.33-	0.00	0.0
72130	OTHER STUDENT SUPPORT	7,100.00-	3,081.71	43.4	591.67-	503.48	85.1
72210	REGULAR INSTRUCTION PROGRAM	164,338.00-	28,651.55	17.4	13,694.84-	7,186.45	52.5
72220	SPECIAL EDUCATION PROGRAM	22,000.00-	5,583.48	25.4	1,833.34-	1,654.56	90.2
72230	VOCATIONAL EDUCATION PROGRAM	3,500.00-	1,924.77	55.0	291.67-	402.17	137.9
72710	TRANSPORTATION	37,000.00-	0.00	0.0	3,083.34-	0.00	0.0
Total EXPENDITURES		1,854,269.00-	590,587.52	31.9	154,522.45-	102,986.80	66.6
Total SCHOOL FEDERAL PROJECTS		0.00	106,888.58	0.0	0.02-	239,347.84-	9200.0
		=====	=====	=====	=====	=====	=====



Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

143 CENTRAL CAFETERIA

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47590	OTHER FEDERAL THROUGH STATE	0.00	48,212.00-	0.0	0.00	0.00	0.0
Total REVENUES		0.00	48,212.00-	0.0	0.00	0.00	0.0
EXPENDITURES							
73100	FOOD SERVICE	0.00	60,056.65	0.0	0.00	60,056.65	0.0
Total EXPENDITURES		0.00	60,056.65	0.0	0.00	60,056.65	0.0
Total CENTRAL CAFETERIA		0.00	11,844.65	0.0	0.00	60,056.65	0.0
=====							



Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

151 GENERAL DEBT SERVICE

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	1,152,587.00	911.49-	0.1	96,048.92	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	30,000.00	7,081.49-	23.6	2,500.00	0.00	0.0
40125	BANKRUPTCY	0.00	97.67-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	15,000.00	5,121.89-	34.1	1,250.00	1,322.38-	105.8
40140	INTEREST AND PENALTY	6,000.00	689.79-	11.5	500.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	29,500.00	4,028.30-	13.7	2,458.33	0.00	0.0
40320	BANK EXCISE TAX	8,000.00	0.00	0.0	666.67	0.00	0.0
44110	INVESTMENT INCOME	75,000.00	34,769.28-	46.4	6,250.00	4,850.04-	77.6
44514	REVENUE FROM JOINT VENTURES (GOVT FUNDS)	173,061.00	10,575.56-	6.1	14,421.75	10,575.56-	73.3
44540	SALE OF PROPERTY	0.00	171,086.56-	0.0	0.00	0.00	0.0
49800	TRANSFERS IN	172,451.00	26,844.61-	15.6	14,370.92	0.00	0.0
Total REVENUES		1,661,599.00	261,206.64-	15.7	138,466.59	16,747.98-	12.1
EXPENDITURES							
82110	GENERAL GOVERNMENT	1,145,000.00-	0.00	0.0	95,416.66-	0.00	0.0
82120	HIGHWAYS AND STREETS	63,723.00-	26,209.02	41.1	5,310.25-	5,280.51	99.4
82210	GENERAL GOVERNMENT	586,830.00-	250,065.34	42.6	48,902.49-	51,969.25	106.3
82220	HIGHWAYS AND STREETS	9,978.00-	4,499.48	45.1	831.50-	861.19	103.6
82310	GENERAL GOVERNMENT	210,561.00-	44,472.18	21.1	17,546.75-	7,112.27	40.5
Total EXPENDITURES		2,016,092.00-	325,246.02	16.1	168,007.65-	65,223.22	38.8
Total GENERAL DEBT SERVICE		354,493.00-	64,039.38	18.1	29,541.06-	48,475.24	164.1
=====							



Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

156 EDUCATION DEBT SERVICE

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	1,059,527.00	959.45-	0.1	88,293.92	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	6,304.19-	0.0	0.00	0.00	0.0
40140	INTEREST AND PENALTY	0.00	541.37-	0.0	0.00	0.00	0.0
40285	ADEQUATE FACILITIES/DEVELOPMENT TAX	500,000.00	67,976.00-	13.6	41,666.67	29,830.00-	71.6
40320	BANK EXCISE TAX	7,500.00	0.00	0.0	625.00	0.00	0.0
44110	INVESTMENT INCOME	300,000.00	116,819.12-	38.9	25,000.00	15,520.13-	62.1
48130	CONTRIBUTIONS	346,426.00	71,426.00-	20.6	28,868.83	71,426.00-	247.4
49800	TRANSFERS IN	0.00	185,009.56-	0.0	0.00	185,009.56-	0.0
Total REVENUES		2,213,453.00	449,035.69-	20.3	184,454.42	301,785.69-	163.6
EXPENDITURES							
82130	EDUCATION	579,361.00-	256,435.42	44.3	48,280.09-	256,435.42	531.1
82230	EDUCATION	507,745.00-	234,330.17	46.2	42,312.08-	118,132.16	279.2
82330	EDUCATION	35,000.00-	156.28	0.4	2,916.67-	0.00	0.0
Total EXPENDITURES		1,122,106.00-	490,921.87	43.8	93,508.84-	374,567.58	400.6
Total EDUCATION DEBT SERVICE		1,091,347.00	41,886.18	3.8	90,945.58	72,781.89	80.0
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Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

171 GENERAL CAPITAL PROJECTS

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	303,312.00	239.87-	0.1	25,276.00	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	8,000.00	1,863.47-	23.3	666.67	0.00	0.0
40125	BANKRUPTCY	0.00	19.56-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,000.00	1,348.71-	67.4	166.67	347.97-	208.8
40140	INTEREST AND PENALTY	500.00	174.37-	34.9	41.67	0.00	0.0
40320	BANK EXCISE TAX	1,000.00	0.00	0.0	83.33	0.00	0.0
44514	REVENUE FROM JOINT VENTURES (GOVT FUNDS)	1,513,000.00	0.00	0.0	126,083.33	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	22,000.00	4,098.25-	18.6	1,833.33	89.00-	4.9
46490	OTHER PUBLIC WORKS GRANTS	1,570,879.00	1,590.32-	0.1	130,906.58	0.00	0.0
47180	COMMUNITY DEVELOPMENT	0.00	121,014.99-	0.0	0.00	0.00	0.0
47990	OTHER DIRECT FEDERAL REVENUE	35,236.00	2,022.80-	5.7	2,936.33	1,562.69-	53.2
Total REVENUES		3,455,927.00	132,372.34-	3.8	287,993.91	1,999.66-	0.7
EXPENDITURES							
58900	MISCELLANEOUS	6,500.00-	208.07	3.2	541.67-	0.00	0.0
91110	GENERAL ADMINISTRATION PROJECTS	237,000.00-	227,422.98	96.0	19,750.00-	3,910.79	19.8
91120	ADMINISTRATION OF JUSTICE PROJECTS	10,400.00-	8,000.00	76.9	866.67-	0.00	0.0
91140	PUBLIC HEALTH AND WELFARE PROJECTS	130,000.00-	29,229.77	22.5	10,833.34-	6,704.77	61.9
91150	SOCIAL, CULTURAL AND RECREATION PROJECTS	35,236.00-	2,492.49	7.1	2,936.33-	75.19	2.6
91190	OTHER GENERAL GOVERNMENT PROJECTS	39,400.00-	38,392.14	97.4	3,283.33-	42.06	1.3
91200	HIGHWAY & STREET CAPITAL PROJECTS	3,167,879.00-	1,532,007.62	48.4	263,989.92-	18,751.34	7.1
Total EXPENDITURES		3,626,415.00-	1,837,753.07	50.7	302,201.26-	29,484.15	9.8
Total GENERAL CAPITAL PROJECTS		170,488.00-	1,705,380.73	1000.3	14,207.35-	27,484.49	193.5
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Summary Financial Statement  
NOVEMBER 30, 2007

Fiscal Year Time Lapse: 41.66

177 EDUCATION CAPITAL PROJECTS

		-----Year-To-Date-----			-----NOVEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
49200	NOTES ISSUED	0.00	493,117.00-	0.0	0.00	493,117.00-	0.0
49800	TRANSFERS IN	436,660.00	436,660.00-	100.0	36,388.33	0.00	0.0
Total REVENUES		436,660.00	929,777.00-	212.9	36,388.33	493,117.00-	1355.2
EXPENDITURES							
91300	EDUCATION CAPITAL PROJECTS	470,760.00-	222,257.49	47.2	39,229.95-	38,621.79	98.4
Total EXPENDITURES		470,760.00-	222,257.49	47.2	39,229.95-	38,621.79	98.4
Total EDUCATION CAPITAL PROJECTS		34,100.00-	707,519.51-	2074.8	2,841.62-	454,495.21-	5994.2
		=====	=====	=====	=====	=====	=====



**Resolution 120307-J**  
**RESOLUTION**

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 7374 HWY 411S, CONTAINING APPROX 10.37 ACRES, SITUATED IN THE 3rd LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 84, PARCEL 50.01, FROM A-2, RURAL RESIDENTIAL DISTRICT TO C-1, RURAL CENTER DISTRICT**

**WHEREAS**, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

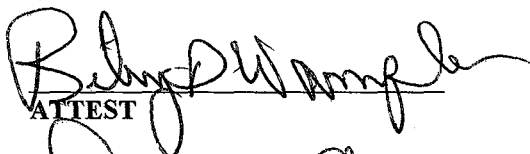
**WHEREAS**, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on November 8-9, 2007, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

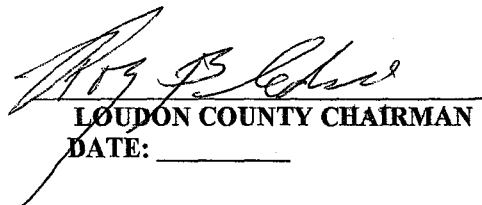
**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located at 7374 Hwy 411 S, containing approximately 10.37 acres, situated in the 3rd Legislative District, referenced by Tax Map 84, Parcel 50.01 be rezoned from A-2, Rural Residential District to C-1, Rural Center District, as shown on the attached map; said map being part of this Resolution.

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

  
ATTEST

  
APPROVED: LOUDON COUNTY MAYOR

  
LOUDON COUNTY CHAIRMAN  
DATE: \_\_\_\_\_

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0

  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: October 16, 2007

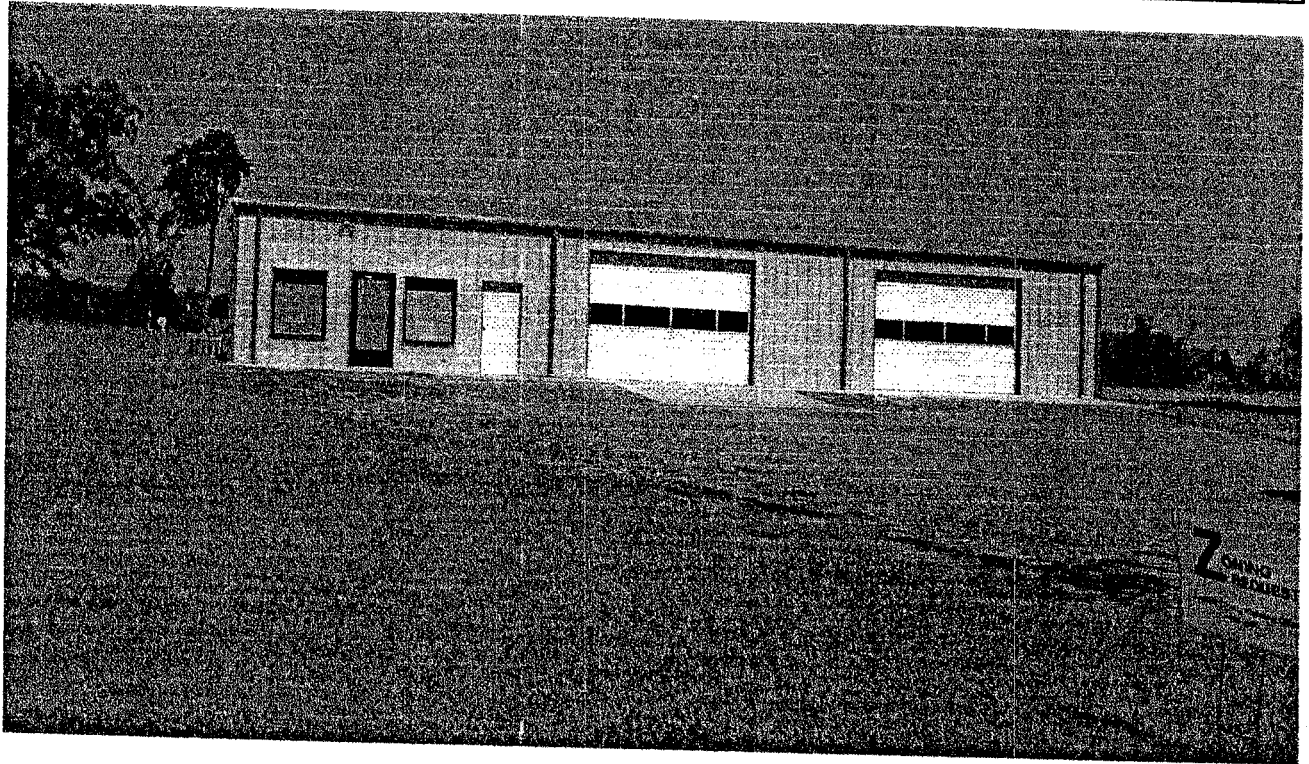
FILE #07-09-205-RZ-CO



Loudon County Commission

Item A

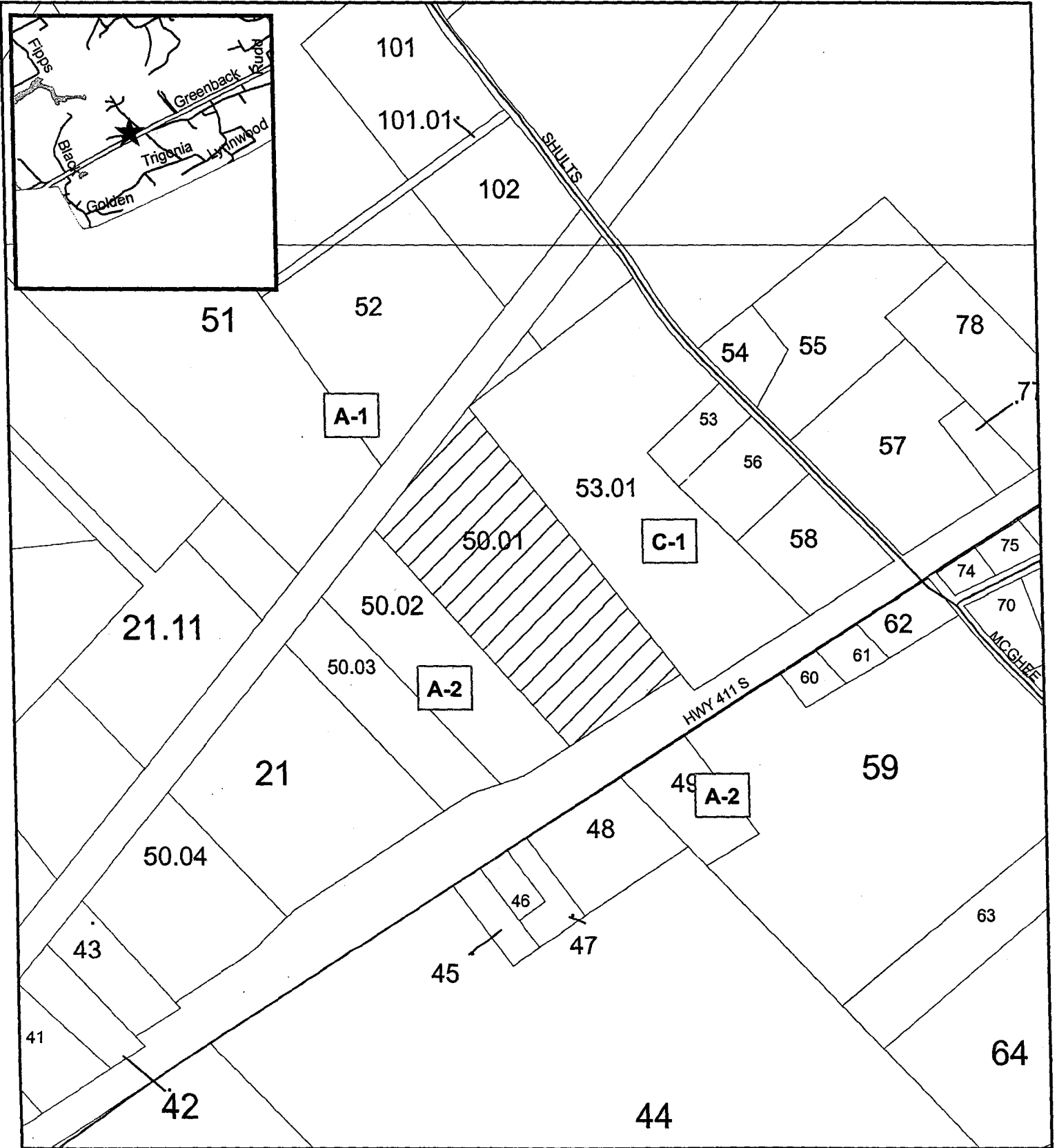
Request consideration of approval of rezoning approximately 10.37 acres of property located at 7374 Highway 411 S from A-2, Rural Residential District to C-1, Rural Center District







Request consideration of approval of rezoning approximately 10.37 acres of property located at 7374 Highway 411 S from A-2, Rural Residential District to C-1, Rural Center District, referenced by Tax Map 84, Parcel 50.01, 3rd Legislative District.  
Owner: Ralph Tallent [07-09-205-RZ-CO]





**LOUDON COUNTY PLANNING OFFICE**  
**FACSIMILE MEMORANDUM**  
**1 PAGE**

**TO:** Brian Franklin, News Herald  
Fax Number: 988-3261

**FROM:** Debbie Hines

**DATE:** October 17, 2007

**RE:** NOTICE OF PUBLIC HEARINGS

Please place the following notice of Public Hearing in the Wednesday/Thursday, November 8-9, 2007, edition of the News-Herald. The ad should be no larger than 2 column x 3 inches tall.

**PUBLIC HEARING**

The Loudon County Commission will hold a public hearing on Monday, December 3, 2007 at 6:00 P.M. at the Courthouse Annex to consider an amendment to the Zoning Resolution of Loudon County, Tennessee, to rezone the following:

**PROPERTY LOCATED AT 7374 HWY 411S, CONTAINING APPROX 10.37 ACRES,  
SITUATED IN THE 3rd LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 84,  
PARCEL 50.01, FROM A-2, RURAL RESIDENTIAL DISTRICT TO C-1, RURAL  
CENTER DISTRICT**

Copies of this Resolution are available for review at the Office of Planning & Community Development, 274 Blair Bend Drive, Loudon, TN, or you may phone 458-3880 during business hours for assistance.

**INVOICE: LOUDON COUNTY**



**Resolution 120307-K**  
**RESOLUTION**

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 7003 HIGHWAY 411 S, CONTAINING APPROX .92 ACRES, SITUATED IN THE 3rd LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 79, PARCEL 117.00, FROM C-1, RURAL CENTER DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT**

**WHEREAS**, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

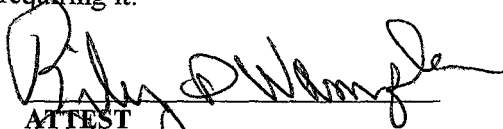
**WHEREAS**, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on November 8-9, 2007, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

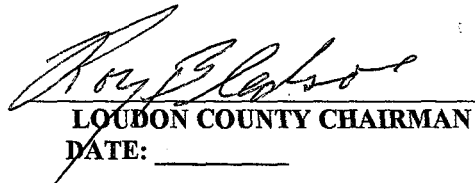
**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located at 7003 Highway 411 S, containing approximately .92 acres, situated in the 3rd Legislative District, referenced by Tax Map 79, Parcel 117.00 be rezoned from C-1, Rural Center District to C-2, General Commercial District, as shown on the attached map; said map being part of this Resolution.

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

  
ATTEST

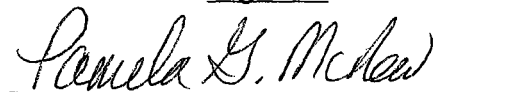
  
APPROVED: LOUDON COUNTY MAYOR

  
LOUDON COUNTY CHAIRMAN  
DATE: \_\_\_\_\_

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0

  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: October 16, 2007

FILE #07-10-225-RZ-CO



Loudon County Commission

Item B

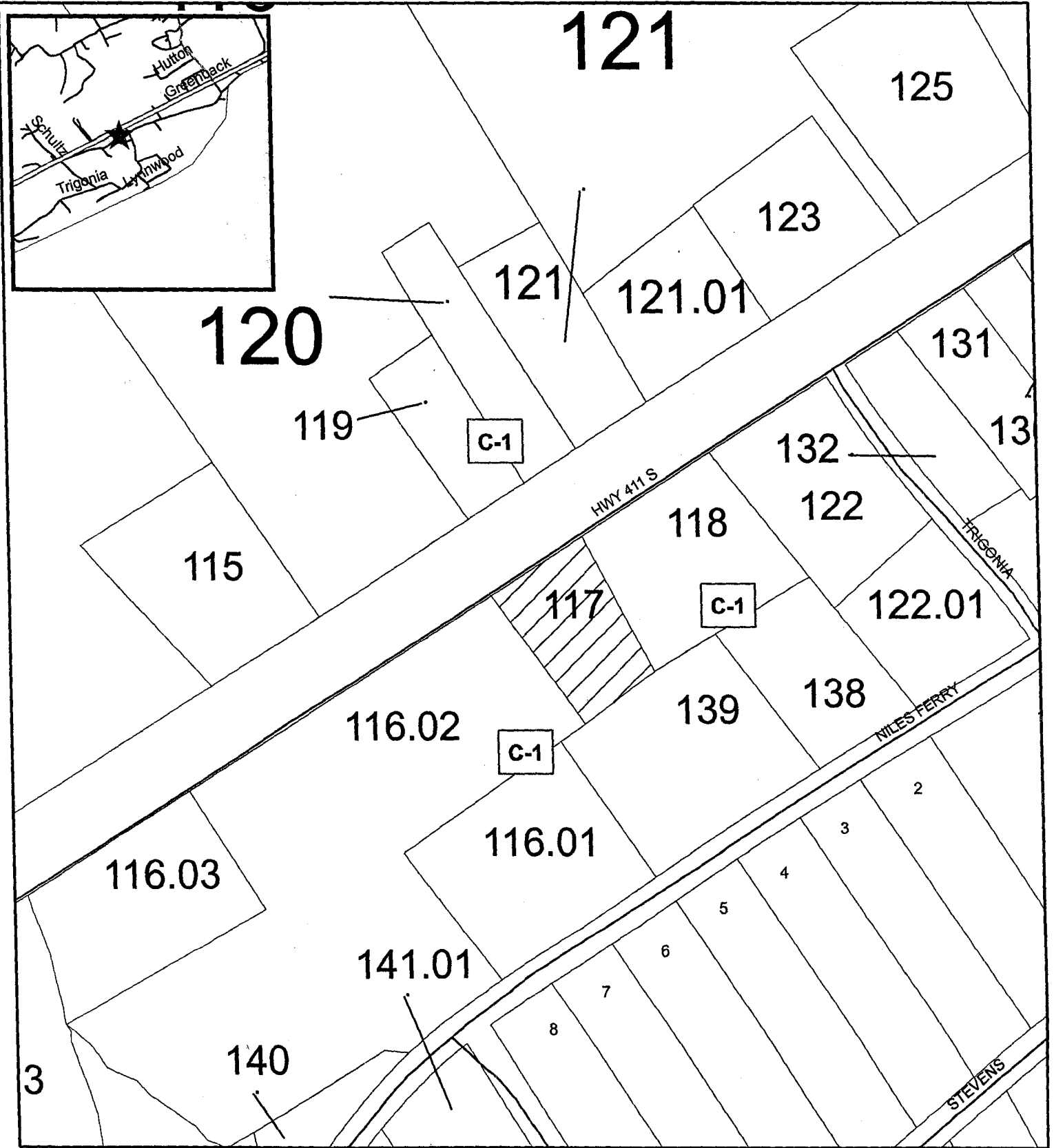
Request consideration of approval of rezoning approximately .92 acres of property located at 7003 Highway 411 S from C-1, Rural Center District to C-2, General Commercial District







Request consideration of approval of rezoning approximately .92 acres of property located at 7003 Highway 411 S. from C-1, Rural Center District to C-2, General Commercial District, referenced by Tax Map 79, Parcel 117.00, 3rd Legislative District. Owner: Brandon Frye [07-10-225-RZ-CO]





**LOUDON COUNTY PLANNING OFFICE**  
**FACSIMILE MEMORANDUM**  
**1 PAGE**

**TO:** Brian Franklin, News Herald  
Fax Number: 988-3261

**FROM:** Debbie Hines

**DATE:** October 17, 2007

**RE:** NOTICE OF PUBLIC HEARINGS

Please place the following notice of Public Hearing in the Wednesday/Thursday, November 8-9, 2007, edition of the News-Herald. The ad should be no larger than 3 column x 4 inches tall.

**PUBLIC HEARING**

The Loudon County Commission will hold a public hearing on Monday, December 3, 2007 at 6:00 P.M. at the Courthouse Annex to consider an amendment to the Zoning Resolution of Loudon County, Tennessee, to rezone the following:

**PROPERTY LOCATED AT 7374 HWY 411 S, CONTAINING APPROX 10.37 ACRES,  
SITUATED IN THE 3rd LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 84,  
PARCEL 50.01, FROM A-2, RURAL RESIDENTIAL DISTRICT TO C-1, RURAL  
CENTER DISTRICT**

**PROPERTY LOCATED AT 7003 HIGHWAY 411 S, CONTAINING APPROX .92  
ACRES, SITUATED IN THE 3rd LEGISLATIVE DISTRICT, REFERENCED BY TAX  
MAP 79, PARCEL 117.00, FROM C-1, RURAL CENTER DISTRICT TO C-2,  
GENERAL COMMERCIAL DISTRICT**

**ALSO:**

That Section 5.043 R-1 Suburban Residential District, Section E: Dimensional Regulations, be amended as follows (changes in bold and italics):

2. Rear Yard: *and five (5) feet for any permitted accessory structure.*
3. Side Yard: *and five (5) feet for any permitted accessory structure.*

Copies of this Resolution are available for review at the Office of Planning & Community Development, 274 Blair Bend Drive, Loudon, TN, or you may phone 458-3880 during business hours for assistance.

**INVOICE: LOUDON COUNTY**



# Resolution 120307-L

## RESOLUTION-

### **A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION AMENDING SECTION 5.043 R-1 SUBURBAN RESIDENTIAL DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105**

**WHEREAS**, the Loudon County Commission, in accordance with Chapter Seven, Section 13-7-105 of the Tennessee Code Annotated, may from time to time amend the number, shape, boundary, area or any regulation of or within any districts, or any other provision of any zoning resolution; and

**WHEREAS**, the Regional Planning Commission has forwarded its recommendation regarding this amendment to the Loudon County Zoning Resolution; and

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on November 8/9, 2007, consistent with the provisions of Tennessee Code Annotated Section 13-7-105;

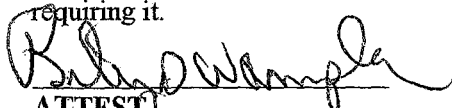
**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission as follows:

That Section 5.043 R-1 Suburban Residential District be amended as follows:  
Section 5.043: R-1, Suburban Residential District


#### E.. Dimensional Regulations:

2. Rear Yard: The minimum depth of the rear yard shall be twenty-five (25) feet for the principal structure and five (5) feet for any permitted accessory structure.
3. Side Yard: The side yard shall be a minimum of fifteen (15) feet for one and two-story structures, plus five (5) additional feet of side yard for each additional story over two, and five (5) feet for any permitted accessory structure.

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

  
ATTEST

  
LOUDON COUNTY CHAIRMAN

  
APPROVED: LOUDON COUNTY MAYOR

DATE \_\_\_\_\_

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0

  
ATTEST: SECRETARY, LOUDON COUNTY PLANNING COMMISSION

Dated: October 16, 2007

File #07-05-230-RGZ-CO



**LOUDON COUNTY PLANNING OFFICE**  
**FACSIMILE MEMORANDUM**  
**1 PAGE**

**TO:** Brian Franklin, News Herald  
Fax Number: 988-3261

**FROM:** Debbie Hines

**DATE:** July 5, 2007

**RE:** NOTICE OF PUBLIC HEARINGS

Please place the following notice of Public Hearing in the Wednesday/Thursday, July 18/19, 2007, edition of the News-Herald. The ad should be no larger than 3 column x 4" in height.

**PUBLIC HEARING**

The Loudon County Commission will hold a public hearing on Monday, August 6, 2007 at 6:00 P.M. at the Courthouse Annex to consider an amendment to the Zoning Resolution of Loudon County, Tennessee, to amend the following:

**THAT SECTION 5.043 R-1 SUBURBAN RESIDENTIAL DISTRICT, SECTION E:  
DIMENSIONAL REGULATIONS BE AMENDED FOR ACCESSORY STRUCTURES  
SETBACK FROM 15' TO 5' FOR THE REAR OR SIDE PROPERTY LINE.**

Copies of this Resolution are available for review at the Office of Planning & Community Development, 274 Blair Bend Drive, Loudon, TN, or you may phone 458-3880 during business hours for assistance.

**INVOICE: LOUDON COUNTY**





December 12, 2007

Mickey Barger  
Watts Bar Utility District  
P. O. Box 910  
Kingston, TN 37763

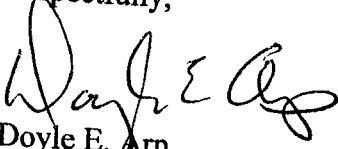
Dear Mickey,

Loudon County Commission met December 3, 2007 and voted 9 – 1 to request the Watts Bar Utility District rescind their adopted policy implementing a \$1,000 per lot subdivision plat signing fee in Loudon County.

Loudon County Commission also requests they be allowed to name a representative to the Watts Bar Utility District Board.

Please contact me at your earliest convenience regarding the above requests. I can be reached at 865-458-4664.

Respectfully,

  
Doyle E. Arp  
Loudon County Mayor

