

**LOUDON COUNTY COMMISSION  
REGULAR MEETING**

**June 11, 2007**

- |      |   |                            |
|------|---|----------------------------|
| (1)  | Public Hearing  |                            |
| (2)  | Opening Of Meeting  |                            |
| (3)  | Roll Call   |                            |
| (4)  | Agenda Adopted with Additions                                     |                            |
| (5)  | Minutes for May 07, 2007 Approved                                 |                            |
| (6)  | Comments: Agenda Items  |                            |
| (7)  | Regional Planning Commission Board Appointed                      | <u>Resolution 061107-A</u> |
| (8)  | Zoning Appeal Commission Board Appointed                          | <u>Resolution 061107-B</u> |
| (9)  | Solid Waste Disposal Board Appointed                              | <u>Resolution 061107-C</u> |
| (10) | E-911 Board Appointed   | <u>Resolution 061107-D</u> |
| (11) | Loudon County GIS Board Appointed                                 | <u>Resolution 061107-E</u> |
| (12) | Loudon County Superintendent as Road Engineer Appointed           | <u>Resolution 061107-F</u> |
| (13) | Compliance with Federal Title VI Regulations Adopted              | <u>Resolution 061107-G</u> |
| (14) | Strategic Economic Development Plan Adopted                       | <u>Resolution 061107-H</u> |
| (15) | Honor Doug Goddard Resolution Adopted                             | <u>Resolution 061107-I</u> |
| (16) | 1209 Town Creek Road Resolution Adopted                           | <u>Resolution 061107-J</u> |
| (17) | 14424 & 14574 Hwy 70 E. Resolution Adopted                        | <u>Resolution 061107K</u>  |
| (18) | Hwy 321 S. Tabled   |                            |
| (19) | 12570 Hwy E - Owner Withdrew Request                              |                            |
| (20) | 10616 Ease Coast Tellico Parkway Rezoning                         | <u>Resolution 061107-L</u> |
| (21) | Multi-Year Agreement with Insurance Agent Employee Benefit Failed |                            |
| (22) | Multi-Year Agreement with Insurance Agent Carriage Hill Approved  |                            |
| (23) | Leasing Former 911 house to Red Cross Approved                    |                            |
| (24) | General County Budget Amendments Approved                         | <u>Exhibit 061107-M</u>    |
| (25) | General Purpose School Amendments Approved                        | <u>Exhibit 061107-N</u>    |



- |      |  |                            |
|------|--|----------------------------|
| (26) | School Federal Projects Amendments Approved                  | <u>Exhibit 061107-O</u>    |
| (27) | General Debt Service Amendments Approved                     | <u>Exhibit 061107-P</u>    |
| (28) | General Capital Projects Amendments Approved                 | <u>Exhibit 061107-Q</u>    |
| (29) | Education Capital Projects Amendments Approved               | <u>Resolution 061107-R</u> |
| (30) | Summary Financial Statement Distributed                      | <u>Exhibit 061107-S</u>    |
| (31) | Amend to Pull 4 Vehicles Approved                            |                            |
| (32) | Appropriation Amend to Amendment to Increase Tax Rate Failed |                            |

*Items 24 – 32 Attached Hereto as Resolution 061107-T*

- |      |   |                            |
|------|---|----------------------------|
| (33) | Amended Appropriation Budget Resolution Approved    | <u>Resolution 061107-T</u> |
| (34) | Tax Levy Resolution Approved                        | <u>Resolution 061107-U</u> |
| (35) | Not Necessary to Adopt Continuing Budget & Tax Rate |                            |
| (36) | Notaries Approved                                   |                            |
| (37) | Comments: Non-Agenda Items                          |                            |
| (38) | Adjournment   |                            |



**LOUDON COUNTY COMMISSION  
STATE OF TENNESSEE  
COUNTY OF LOUDON**

**June 11, 2007**

**6:00 PM**

**Courthouse Annex 6:00 PM**

**PUBLIC HEARING**

**(1)  
Public  
Hearing**

1. Proposed budget for Loudon County Government fiscal year ending June 30, 2008.  
**Wendy Baustain** came forward to express her concerns and questions on the budget and BEP numbers.  
**Wayne Miller** came forward to express his concerns and questions on the amount of BEP funding coming from the State.  
**Gil Luttrell** (speaking on behalf of Edward Headlee) came forward to speak on the Loudon County School Budget.  
**Wendy Presley** came forward to express her concerns on school expenses, busing and sports.
2. Request consideration of approval of rezoning property located at 1209 Town Creek Road, from R-1 Suburban Residential District to O-1, Office Professional District, referenced by Tax Map 15 Parcels 80.00, 2nd Legislative District. Applicant: Independent Healthcare Properties LLC [07-01-24-RZ-CO(LEPR)].  
**No one** came forward to speak.
3. Request consideration of approval of rezoning approximately 7.87 acres of property located at 14424 and 14574 Hwy 70 E., from R-1, Suburban Residential District to R-1/PUD, Suburban Residential District with Planned Unit Development Overlay District of 7.6 units per acre, referenced by Tax Map 7, Parcels 83.00 & 84.00, 5<sup>th</sup> Legislative district. Owner: Pinnacle Management [07-04-70-RZ\_CO]  
**Richard Ruderill with Pinnacle Management, Inc.** came forward with results of a Traffic Assessment Analysis Report concerning Dixie Lee Senior Living Community.
4. Request consideration of approval of rezoning approximately .82 acres of property located on Hwy 321 S from A-2, Rural Residential District to C-1, Rural Center District, referenced by Tax Map 27, Parcel 142.00, 3<sup>rd</sup> Legislative District. Owner: Walter McGroary [06-10-210-RZ-CO]  
**No one** came forward to speak.
5. Request consideration of approval of rezoning approximately 2 acres of property located at 12570 Hwy 70 E from R-1, Suburban Residential District to C-2, General Commercial District, referenced by Tax Map 7, Parcels 112.00 & 113.00, 5<sup>th</sup> Legislative District. Owner: John Tuck[07-02-40-RZ-CO].  
**Bob Patterson** came forward with a petition with 33 names in opposition of this rezoning.  
**John Tuck the applicant** came forward to **withdraw** this request of rezoning
6. Request consideration of approval of rezoning approximately 20.18 acres of property located at 10616 East Coast Tellico Parkway from A-1, Agriculture-Forestry District to R-1, Suburban Residential District, referenced by Tax Map 78, Parcel 4.00, 3<sup>rd</sup> Legislative District, Owner: Laurel Properties [07-02-40-RZ-CO]  
**Ross Toedte** came forward to speak in opposition of this rezoning.

## REGULAR MEETING

(2)  
**Opening  
Of Meeting**

**BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 11<sup>th</sup> day of June, 2007.

The **Honorable Roy Bledsoe** called the meeting to order.

**Sheriff Tim Guider** opened Court and led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.

(3)  
**Roll Call**

Present were the following Commissioners: **Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioner was absent: **(0).**

Thereupon **Chairman Bledsoe** announced the presence of a quorum.

(4)  
**Agenda  
Adopted with  
Additions**

**Chairman Bledsoe** requested that the June 11, 2007 agenda be adopted.

**Mayor Arp** requested that the following Board Appointments be added to the agenda.

1. *Consideration of adopting a resolution appointing members to the Loudon County Regional Planning Commission.*

2. *Consideration of adopting a resolution appointing members to the Loudon County Board of Zoning Appeals.*

3. *Consideration of adopting a resolution appointing members to the Loudon County Waste Disposal Commission.*

4. *Consideration of adopting a resolution appointing members to the Loudon County E-911 Board.*

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Franke** to adopt the agenda as presented.

Upon voice vote the motion **Passed** unanimously.

(5)  
**Minutes for  
May 7, 2007  
Approved**

**Chairman Bledsoe** requested that the May 07, 2007 County Commission Meeting minutes be approved and accepted.

A **motion** was made by **Commissioner Reno** with a second by **Commissioner Meers** to adopt minutes as presented.

Upon voice vote the motion **Passed** unanimously.

(6)  
**Comments:  
Agenda  
Items**

**Chairman Bledsoe** asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.

**Jim Condra**, came forward to request the Loudon County Commission to name him as the Insurance Broker for Loudon County.

**Leo Bradshaw, Loudon County Purchasing Director** came forward to speak on the process for the determination of a Broker.

(7)  
**Regional  
Planning  
Commission  
Board  
Appointed**

**Doyle Arp, Loudon County Mayor**, requested consideration and possible action on the following items:

1. Consideration of adopting a resolution appointing Barbara J. Cardwell 2<sup>nd</sup> District and Howard Luttrell 6<sup>th</sup> District to the Loudon County Regional Planning Commission.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Reno** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-A**

(8)  
**Zoning  
Appeal  
Commission  
Board  
Appointed**

2. Consideration of adopting a resolution appointing Martin Brown 5<sup>th</sup> District to the Loudon County Board of Zoning Appeal Commission.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Park** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-B**

(9)  
**Solid Waste  
Disposal  
Board  
Appointed**

3. Consideration of adopting a resolution appointing Steve Field & Aprell Patterson to the Loudon County Solid Waste Disposal Commission.

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Miller** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-C**

(10)  
E-911  
Board  
Appointed

4. Consideration of adopting a resolution appointing Dennis Rowe *after referring to CTAS for approval* to the Loudon County E-911 Board.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-D**

(11)  
Loudon  
County GIS  
Board  
Appointed

2. Consideration of adopting a resolution appointing Jennifer Estes as a member to the Loudon County GIS Board.

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Franke** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-E**

(12)  
Loudon  
County Road  
Superintendent  
as Road  
Engineer  
Appointed

3. Consideration of adopting a resolution appointing Sean Giles, Road Superintendent as Loudon County Road Engineer.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Franke** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-F**

(13)  
Compliance  
with Federal  
Title VI  
Regulations  
Adopted

4. Consideration of adopting a resolution to affirm compliance with Federal Title VI Regulations – Three-Star Certification for the County.

A **motion** was made by **Commissioner Reno** with a second by **Commissioner Duff** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-G**

(14)  
Strategic  
Economic  
Development  
Plan  
Adopted

5. Consideration of adopting a resolution the Strategic Economic Development plan – Three-Star Certification for the County.

A **motion** was made by **Commissioner Reno** with a second by **Commissioner Duff** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-H**

(15)  
Honor Doug  
Goddard  
Resolution  
adopted

**Chairman Bledsoe** gave the chair to **Chair Pro Tempore Maples**

**Chairman Bledsoe** requested consideration of adopting a resolution to Honor Doug Goddard.

A **motion** was made by **Chairman Bledsoe** with a second by **Commissioner Miller** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-I**

**Chairman Maples** returned chair to **Chairman Bledsoe**.

(16)  
1209 Town  
Creek Road  
Resolution  
Adopted

**Russ Newman, Loudon County Planning and Community Development**, requested consideration and possible action on the following items:

1. Consideration of adopting a resolution rezoning property located at 1209 Town Creek Road, from R-1 Suburban Residential District to O-1, Office Professional District, referenced by Tax Map 15, Parcels 80.00, 2<sup>nd</sup> Legislative District. Applicant: Independent Healthcare Properties LLC [07-01-24-RZ-CO (LEPR)] (Public Hearing Item #2).

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Reno** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-J**

(17)  
14424 &  
14574 Hwy  
70 E.  
Resolution  
Adopted

2. Consideration of adopting a resolution rezoning approximately 7.87 acres of property located at 14424 and 14574 Hwy 70 E, from R-1, Suburban Residential District to R-1/PUD, Suburban Residential District with Planned Unit Development Overlay District of 7.6 units per acre, referenced by Tax Map 7, Parcels 83.00 & 84.00, 5<sup>th</sup> Legislative district, Owner: Pinnacle Management [07-04-70-RZ-CO] Public Hearing #3

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Park** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously

**Commission Miller** requested confirmation that Planning Commission has restricted the land use only to Assisted Living Facilities.

**Russ Newman** confirmed that the land was restricted only to Assisted or Senior Housing only.

**Resolution 061107-K**

(18)  
Hwy 321 S  
Tabled

3. Consideration of adopting a resolution rezoning approximately .82 acres of property located on Hwy 321 S from A-2, Rural Residential District to C-1, Rural District, referenced by Tax Map 27, Parcel 142.00, 3rd Legislative District. Owner: Walter McGroary[06-10-210-RZ-CO] Public Hearing #

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Miller** to **Table** this item for further review.

Upon voice vote the motion **Passed** unanimously.

**Tabled**

(19)  
Owner  
Withdrew  
request.

4. Consideration of adopting a resolution rezoning approximately 2 acres of property located at 12570 Hwy 70 E from R-1, Suburban Residential District to C-2, General Commercial District, referenced by Tax Map 7, Parcels 112.00 & 113.00, 5<sup>th</sup> Legislative District. Owner John Tuck[07-04-92-RZ0C)] Public Hearing # 5.

**Owner Withdrew request.**

(20)  
10616 East  
Coast Tellico  
Parkway  
Rezoning

5. Consideration of adopting a resolution rezoning approximately 20.18 acres of property located at 10616 East Coast Tellico Parkway from A-1, Agriculture-Forestry District to R-1, Suburban Residential District, referenced by Tax Map 78, Parcel 4.00, 3<sup>rd</sup> Legislative District, Owner: Laurel Properties [07-02-40-RZ-CO] Public Hearing # 6.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Marcus** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 061107-L**

(21)  
Multi-year  
Agreement  
with  
Insurance  
Agent –  
Employee  
Benefit  
(Failed)

**Leo Bradshaw, Loudon County Director of Purchasing**, requested consideration and possible action on the following items:

1. Consideration of multi-year agreement Insurance Agent

After much discussion, A **motion** was made by **Commissioner Miller** with a second by **Commissioner Franke** to go with **Jim Condra, Employee Benefit Solution** as the Insurance Agent for the multi-year agreement.

Upon roll call vote the following Commissioners voted **Aye: Reno, Franke, Gardin, and Miller: (4).**

The following Commissioners voted **Nay: Marcus, Meers, Maples, Bledsoe, Duff, Park, (6).**

The following Commissioner was **Absent: (0).**

Thereupon the Chairman announced the motion

**Failed: (6-4).**



(22)  
**Multi-year  
Agreement  
with  
Insurance  
Agent –  
Carriage Hill  
(Approved)**

2. Consideration of multi-year agreement with Insurance Agent  
A **motion** was made by **Commissioner Meers** with a second by **Commissioner Reno** to go with **Chris Wampler, Carriage Hill** as the Insurance Agent for the multi-year agreement. Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin, and Miller: (10).**  
The following Commissioners voted **Nay: (0).**  
The following Commissioner was **Absent: (0).**  
Thereupon the Chairman announced the motion **Passed: (10-0).**

(23)  
**Leasing  
Former 911  
house to Red  
Cross  
Approved**

2. Consideration of leasing former 911 house to Red Cross.  
A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Miller** to approve the leasing of former 911 house to Red Cross for 1 year. Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin, and Miller: (10).**  
The following Commissioners voted **Nay: (0).**  
The following Commissioner was **Absent: (0).**  
Thereupon the Chairman announced the motion **Passed: (10-0).**

*(Recess 7:25 pm – 7:30 pm)*

**Tracy Blair, Loudon County Director of Accounts and Budgets**, requested consideration and possible action on the following items:

(24)  
**General  
County  
Budget  
Amendments  
Approved**

1. Consideration of amendments in the following budgets:  
a. 101 County General.  
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Franke** to approve these budget amendments. Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin, and Miller: (10).**  
The following Commissioners voted **Nay: (0).**  
The following Commissioner was **Absent: (0).**  
Thereupon the Chairman announced the motion **Passed: (10-0).**  
**Exhibit 061107-M**

(25)  
**General  
Purpose  
School  
Amendments  
Approved**

b. 141 General Purpose School.  
A **motion** was made by **Commissioner Franke** with a second by **Commissioner Park** to approve these budget amendments. Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin, and Miller: (10).**  
The following Commissioners voted **Nay: (0).**  
The following Commissioner was **Absent: (0).**  
Thereupon the Chairman announced the motion **Passed: (10-0).**  
**Exhibit 061107-N**

(26)  
**School  
Federal  
Projects  
Amendments  
Approved**

c. 142 School Federal Projects  
A **motion** was made by **Commissioner Park** with a second by **Commissioner Meers** to approve these budget amendments. Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin, and Miller: (10).**  
The following Commissioners voted **Nay: (0).**  
The following Commissioner was **Absent: (0).**  
Thereupon the Chairman announced the motion **Passed: (10-0).**  
**Exhibit 061107-O**

(27)  
**General Debt  
Service 151  
Amendments  
Approved**

d. General Debt Service 151

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Marcus** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

**Exhibit 061107-P**

(28)  
**General  
Capital  
Projects  
Amendments  
Approved**

e. General Capital Projects 171

A **motion** was made by **Commissioner Reno** with a second by **Commissioner Miller** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

**Exhibit 061107-Q**

(29)  
**Education  
Capital  
Projects  
Resolution  
Adopted**

f. Education Capital Projects 177

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

**Resolution 061107-R**

(30)  
**Summary  
Financial  
Statement  
Distributed**

**Tracy Blair, Loudon County Director of Budgets and Accounts**, requested that records reflect that the *Summary Financial Statements* has been distributed.

**Exhibit 0601107-S**

(31)  
**Amendment  
to Pull 4  
Vehicles  
Approved**

1. Consideration of adopting a resolution making appropriation for the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee, for the beginning July 01, 2007 and ending June 30, 2008.

a. Budget Committee recommended going with 5 Vehicles in the Sheriff Department. Amendment to original motion – pull 4 Vehicles, going from 9 to 5.

A **motion** was made by **Commissioner Reno** with a second by **Commissioner Miller** to approve this amendment to 5 vehicles.

**Commission Duff** reads a statement of conflict of interest declaration

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9).**

The following Commissioners voted **Nay: Gardin (1).**

Thereupon the Chairman announced the motion **Passed: (9-1)**

(32)  
**Amendment to  
increase  
property tax  
rate by 7  
cents/increase  
property tax  
allocation to  
school budget  
from 88 cents  
to 95 cents  
Failed**

b. A recommendation was made by **Commission Duff** for an amendment to increase the property tax rate by 7 cents and to increase the property tax allocation to the school budget from 88 cent to 95 cents.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Gardin** to approve this budget amendment.

**Commission Meers** reads a statement of conflict of interest declaration.

Upon roll call vote the following Commissioners voted **Aye: Maples, Duff, Park, and Gardin: (4).**

The following Commissioners voted **Nay: Marcus, Meers, Reno, Franke, Bledsoe, and Miller: (6).**

Thereupon the Chairman announced the motion **Failed: (6-4)**

**Failed (back to the motion as amended)**

**Items 24 – 32 Attached Hereto as Resolution 061107-N**

(33)  
Amended  
Appropriation  
Budget  
Resolution  
Approved

2. Consideration of adopting a resolution making appropriation for the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee, for the beginning July 01, 2007 and ending June 30, 2008.

A **motion** was made by **Commissioner Reno** with a second by **Commissioner Miller** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9).**

The following Commissioners voted **Nay: Maples (1).**

Thereupon the Chairman announced the motion **Passed: (9-1).**

**Resolution 061107-T**

(34)  
Tax Levy  
Resolution  
Approved

3. Consideration of adopting a resolution fixing the tax levy in Loudon County, Tennessee for the fiscal year beginning July 01, 2007 and ending June 30, 2008.

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Miller** to adopt a resolution fixing the tax levy.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, and Miller: (9).**

The following Commissioners voted **Nay: Gardin (1).**

Thereupon the Chairman announced the motion **Passed: (9-1).**

**Resolution 061107-U**

(35)  
Not  
Necessary to  
Adopt  
Continuing  
Budget &  
Tax Rate

4. Consideration of adopting a resolution of Loudon County, Tennessee to adopt a continuing budget and tax rate for the fiscal year beginning July 01, 2007 and to authorize the issuance of a tax anticipation notes.

**Tracy Blair, Loudon County Director of Budgets and Accounts**, stated that the consideration of adopting continuing budget and tax rate for the fiscal and to authorize the issuance of a tax anticipation note was not necessary because the resolutions for making appropriation and fixing the tax levy has been approved by Commission.

(36)  
Notaries  
Approved

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Franke** to approve the following notaries: *Bridget Johnson, Brenda B. Hall, Cynthia K. Culver, Christina Leigh Thrasher, Delinda L. Chambers, Abby Clendenen, Bill R. Mellon, Patrick Alan Wade.*

Upon voice vote the motion **Passed** unanimously

(37)  
Comments:  
Non-Agenda  
Items

**Chairman Bledsoe** asked for any visitor wishing to address the Commission regarding items not on the agenda to come forward.

**Commissioner Gardin** spoke concerning tax rate

**Commissioner Meers** spoke concerning Representative Matlock figures.

**Commission Miller** spoke about information received from Governor's office concerning 1.3 million that is expected thru department of education.

**Mayor Arp** spoke concerning a scheduled meeting June 25<sup>th</sup> held to pass budget resolution

**Budget Director Tracy Blair** stated that 1 budget that needs to be amended. A regular schedule meeting will give a little more time.

(38)  
Adjournment

There being no further business, a **motion** being duly made and seconded, the June 11, 2007 meeting stood adjourned at 8:09 p.m.

**CHAIRMAN**

**LOUDON COUNTY COMMISSION**

**RESOLUTION 061107-A**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR  
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

**WHEREAS**, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

**WHEREAS**, an appointments are necessary and desirable at this time; and

**WHEREAS**, the County Mayor appoints the following as members of

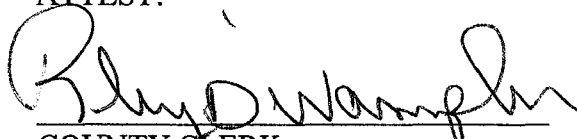
**LOUDON COUNTY  
REGIONAL PLANNING COMMISSION**

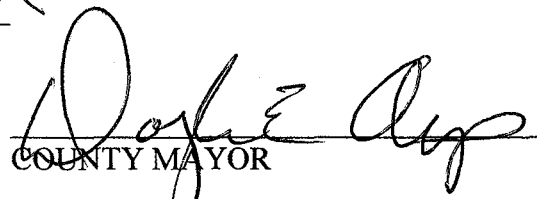
<u>Appointee</u>	<u>Term Expiration</u>
Barbara J. Cardwell (2 <sup>nd</sup> District – Slot B)	June 15, 2011
Howard Luttrell (6 <sup>th</sup> District)	June 15, 2011

**NOW, THEREFORE, BE IT RESOLVED** that the County Commission meeting in regular session assembled this 11<sup>th</sup> day of June, 2007 hereby approves and acknowledges (as appropriate), the said appointments.

  
COUNTY CHAIRMAN

ATTEST:

  
COUNTY CLERK

  
COUNTY MAYOR

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Janice Terry (2 <sup>nd</sup> District – Slot A)	June 15, 2010
Joe Henderson (1 <sup>st</sup> District – Slot B)	June 15, 2010
Charles Harrison (4 <sup>th</sup> District)	June 15, 2010
Roy Brooks (3 <sup>rd</sup> District)	June 15, 2009
Martin Brown (5 <sup>th</sup> District – Slot B)	June 15, 2009
Pam McNew (1 <sup>st</sup> District – Slot A)	June 15, 2008
Ron Parr (5 <sup>th</sup> District – Slot A)	June 15, 2008
Carlie McEachern (LRPC)	Co-term
John Harris (LPC)	Co-term

**LOUDON COUNTY COMMISSION**

**RESOLUTION 061107-B**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR  
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

**WHEREAS**, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

**WHEREAS**, an appointment is necessary and desirable at this time; and

**WHEREAS**, the County Mayor appoints the following as a member of

**LOUDON COUNTY  
BOARD OF ZONING APPEALS**

Appointee

**Martin Brown (5<sup>th</sup> District)**

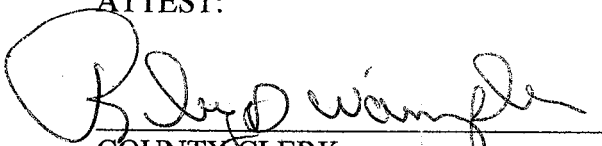
Term Expiration

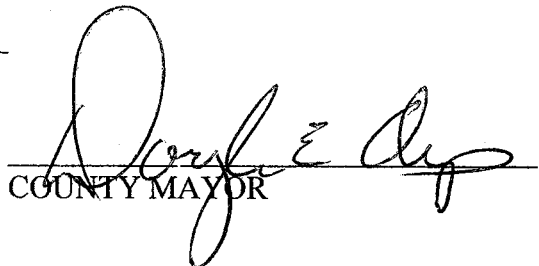
**June 30, 2010**

**NOW, THEREFORE, BE IT RESOLVED** that the County Commission meeting in regular session assembled this 11<sup>th</sup> day of June, 2007 hereby approves and acknowledges (as appropriate), the said appointment.

  
COUNTY CHAIRMAN

ATTEST:

  
COUNTY CLERK

  
COUNTY MAYOR

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

**Carlie McEachern(1<sup>st</sup> District)**

*(replacing Henry Mitchell)*

**Janice Terry (2<sup>nd</sup> District)**

**Roy Brooks (3<sup>rd</sup> District)**

**Charles Harrison (4<sup>th</sup> District)**

Term Expiration

**June 30, 2009**

**June 30, 2009**

**June 30, 2008**

**June 30, 2010**

**LOUDON COUNTY COMMISSION**

**RESOLUTION 061107-C**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR  
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

**WHEREAS**, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

**WHEREAS**, an appointment is necessary and/or desirable at this time; and

**WHEREAS**, the County Mayor appoints the following as a member of the

**LOUDON COUNTY SOLID  
WASTE DISPOSAL COMMISSION**

Appointee

**Panel C**

Steve Field

Aprill Patterson

Term Expiration

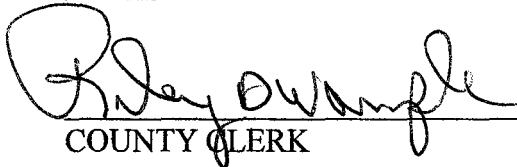
March 2008

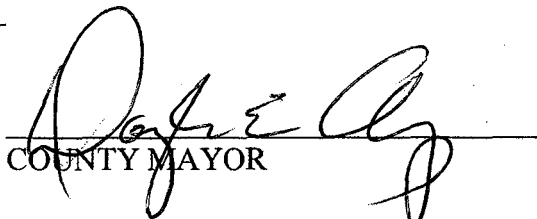
March 2008

**NOW, THEREFORE, BE IT RESOLVED** that the Loudon County Commission meeting in regular session assembled this 11<sup>th</sup> day of June, 2007 hereby approves and acknowledges (as appropriate), the said appointment.

  
COUNTY CHAIRMAN

ATTEST:

  
COUNTY CLERK

  
COUNTY MAYOR

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

**Panel A**

Ted Sitzlar

Robert Phillips (Lenoir City)

Robert Harrison (Loudon)

Term Expiration

March 2011

March 2011

March 2011

**Panel B**

John D. Watkins

Bill Waldrop

March 2009

March 2009

**LOUDON COUNTY COMMISSION**

**RESOLUTION 061107-D**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR  
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

**WHEREAS**, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

**WHEREAS**, appointments are necessary at this time; and

**WHEREAS**, the County Mayor appoints the following as members of the

**LOUDON COUNTY E - 9 1 1 BOARD**

**Appointee**

**Term Expiration\***

**Panel A**

Tim Guider (Sheriff)  
Herbert Phillips  
James Webb (Loudon Police Chief)

February 07, 2008\*  
February 05, 2008\*  
February 05, 2008\*

**Panel B**

Gordon Harless (EMA)  
Richard Martin (L.C. Fire Chief)  
Don White (L.C. Police Chief)

February 05, 2009\*  
February 05, 2009\*  
February 05, 2009\*

**Panel C**

Mike Brubaker (Loudon City Fire Chief)  
Bill Hart (Chief of Rescue Squad)  
Dennis Rowe (Rural Metro)

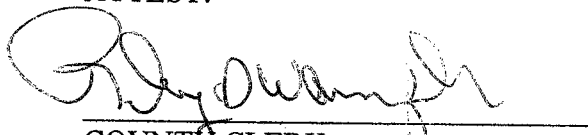
February 05, 2010\*  
February 05, 2010\*  
February 05, 2010\*


**\*Terms expire on shown date and are by position. If person leaves stated position, term immediately expires.**

**NOW, THEREFORE, BE IT RESOLVED** that the Loudon County Commission, meeting in regular session assembled this 11<sup>th</sup> day of June, 2007, hereby approves and acknowledges (as appropriate), the said appointments.

  
COUNTY CHAIRMAN

ATTEST:

  
COUNTY CLERK

  
COUNTY MAYOR



**LOUDON COUNTY COMMISSION**

**RESOLUTION 061107-E**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR  
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

*WHEREAS*, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

*WHEREAS*, appointments are necessary and/or desirable at this time; and

*WHEREAS*, the County Mayor appoints the following as members of the

**LOUDON COUNTY GIS BOARD**

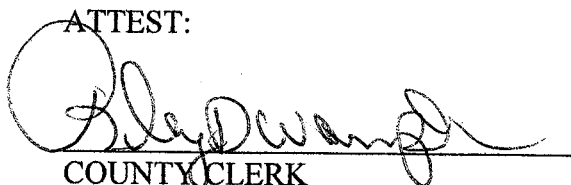
**Appointee**

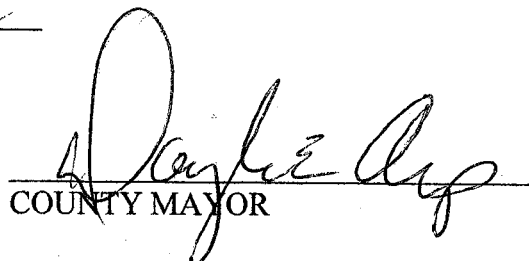
Doyle Arp	Mayor
Pat Phillips, EDA	Mayor' Designee
Patty Terry	LCUB
Craig Dunn	LCUB
Lynn Mills	LUB
John Davis	LUB
Chuck Jenkins	ASSESSOR (term beginning 10-19-06)
Jennifer Estes	Commission Appointed

*NOW, THEREFORE, BE IT RESOLVED* that the Loudon County Commission, meeting in regular session assembled this 11<sup>th</sup> of June 2007, hereby approves and acknowledges (as appropriate), the said appointments.

  
COUNTY CHAIRMAN

ATTEST:

  
COUNTY CLERK

  
COUNTY MAYOR

**LOUDON COUNTY COMMISSION**

**RESOLUTION 061107-F**

**RESOLUTION APPOINTING THE LOUDON COUNTY ROAD  
SUPERINTENDENT TO ALSO SERVE IN THE CAPACITY OF THE LOUDON  
COUNTY ENGINEER**


**WHEREAS**, the Loudon County Road Superintendent is elected and has the statutory responsibility for the maintenance and safe operation of publicly accepted roads in Loudon County; and

**WHEREAS**, a related function of his primary responsibility for maintaining the County roadway system is the review, inspection, and recommendation of the acceptance of new roads into the County public road system; and

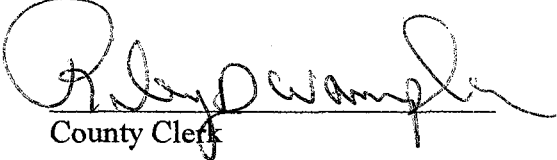
**WHEREAS**, the Loudon County Commission has designated funding for a County Engineer position for the purpose of monitoring the construction of new roads proposed for acceptance by the County; and

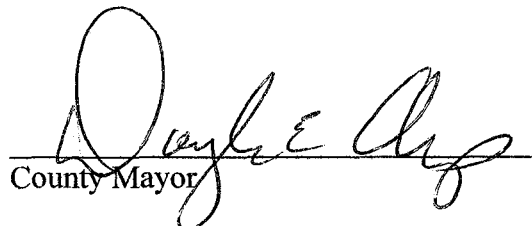
**WHEREAS**, the County Road Superintendent's statutory responsibilities require his primary involvement in the acceptance of new public roads;

**NOW, THEREFORE, BE IT RESOLVED** that the County Commission meeting in regular session assembled this 11<sup>th</sup> day of June, 2007 hereby approves this Resolution designating the Loudon County Road Superintendent as the Loudon County Engineer for the purpose of inspecting newly constructed roads in Loudon County and recommending roads for public acceptance by the County Commission.

  
County Commission Chair

ATTEST:

  
County Clerk

  
County Mayor

**Resolution 061107-G**

**RESOLUTION TO AFFIRM COMPLIANCE WITH  
FEDERAL TITLE VI REGULATIONS**

**WHEREAS**, both Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987 provide that no person in the United States shall, on the ground of race, color or national origin be excluded from participation in, be denied the benefits of or be subjected to discrimination under any program or activity receiving federal financial assistance; and

**WHEREAS**, the Tennessee Attorney General opined in Opinion No. 92.47 that state and local governments are required to comply with Title VI of the Civil Rights Act in administering federally funded programs; and

**WHEREAS**, the Community Development Division of the Tennessee Department of Economic and Community Development administers the Three-Star Program and awards financial incentives for communities designated as Three-Star communities; and

**WHEREAS**, by virtue of the Tennessee Department of Economic and Community Development receiving federal financial assistance all communities designated as Three-Star communities must confirm that the community is in compliance with the regulations of Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987;

**NOW, THEREFORE, BE IT RESOLVED**, by the county legislative body of Loudon County, Tennessee, meeting in regular session at Loudon, Tennessee, that:

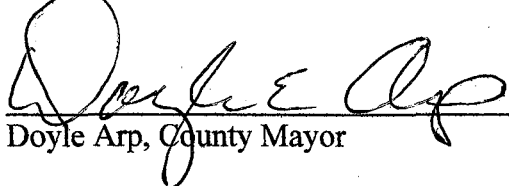
**SECTION 1.** The legislative body of Loudon County declares that the county is in compliance with the federal Title VI regulations.

**SECTION 2.** The Department of Economic and Community Development may from time to time monitor the county's compliance with federal Title VI regulations.

**SECTION 3.** This Resolution shall take effect upon adoption, the public welfare requiring it.

Adopted this 11th day of June, 2007.

APPROVED:

  
Doyle Arp, County Mayor

ATTEST:

  
Riley Wampler, County Clerk

**Resolution 061107-H**

**RESOLUTION TO ADOPT THE STRATEGIC  
ECONOMIC DEVELOPMENT PLAN**

**WHEREAS**, the Three-Star Program was developed to meet the needs and challenges of the evolving economic environment in urban and rural communities and to partner with communities to create opportunities for sustained economic growth; and

**WHEREAS**, communities seeking certification as a Three-Star community must meet certain criteria, including the adoption of a five-year strategic economic development plan; and

**WHEREAS**, in achieving the mission of the Three-Star Program, the Department of Economic and Community Development commits to assist communities in developing and implementing a strategic economic plan;

**NOW, THEREFORE, BE IT RESOLVED**, by the county legislative body of Loudon County, Tennessee, meeting in regular session at Loudon, Tennessee, that:

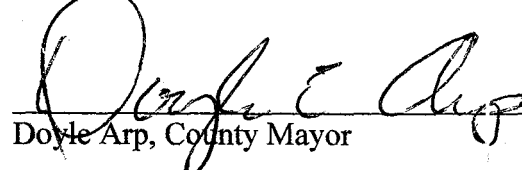
**SECTION 1.** The legislative body of Loudon County declares that the county has adopted a five-year strategic economic development plan to be updated annually.

**SECTION 2.** The strategic economic development plan includes the county's economic goals in promoting economic growth, a plan to accomplish those goals and a projected timeline in achieving those goals.

**SECTION 3.** The strategic economic development plan addresses the county's goals pertaining to existing industry, manufacturing recruitment, workforce development, retail/service, tourism, agriculture, infrastructure assessment and educational assessment.

Adopted this 11th day of June, 2007.

APPROVED:

  
Doyle Arp, County Mayor

ATTEST:

  
Riley Wampler, County Clerk

**RESOLUTION TO HONOR AND COMMEND DOUG GODDARD  
FOR HIS YEARS OF VALUABLE SERVICE TO THE CITIZENS  
OF LOUDON COUNTY**

**Resolution 061107-I**

**WHEREAS**, it is fitting that Loudon County in Tennessee should salute those citizens who, through their extraordinary efforts and service to local governments, have distinguished themselves as public servants and citizens of whom we can all be proud; and

**WHEREAS**, one such noteworthy person is Paul Douglas Goddard, Jr., who has served his state, his country, and the ninety-five county governments of Tennessee, for more than thirty years in various capacities; and

**WHEREAS**, Mr. Goddard plans to take a much deserved retirement from his post as Executive Director of the Tennessee County Commissioners Association after June 30 of this year; and

**WHEREAS**, in 1966, Mr. Goddard joined the ranks of those brave men and women who have gallantly served our Nation in the United States Army when he was commissioned as a Second Lieutenant; he was a distinguished honor graduate of his Infantry Officers Basic Course; served a tour of duty as an Infantry Platoon Leader and Company Commander in combat in Vietnam, leading a company of 170 men when he was only twenty-three years of age; served as an assistant professor in the Military Science Department of Louisiana State University and as an Operation's Officer for the Fourth Infantry Division at Fort Carson, Colorado; was honorably discharged as a Captain in 1973, having earned the Bronze Star for Valor with Oak Leaf Cluster, Air Medal; Army Commendation Medal with three Oak Leaf Clusters; and Combat Infantryman's Badge; and

**WHEREAS**, Mr. Goddard was elected County Executive of Jefferson County, Tennessee for two terms, serving from 1978 to 1986 before assuming the position of Executive Director of the Tennessee County Commissioners Association in 1987 and serving in that capacity for twenty years, lobbying the General Assembly on behalf of the ninety-five counties of Tennessee; and

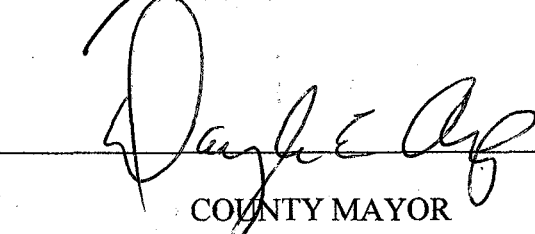
**WHEREAS**, during his twenty year tenure as the Executive Director of the Tennessee County Commissioners Association he provided unsurpassed leadership to that organization, helping it to become the strong voice for local governments that it is today, and helping to shape policies at the state government level that effect every essential governmental service provided to the people of Tennessee by county governments, including education, law enforcement, corrections, solid waste management, emergency services, land use management, and economic development; and

**WHEREAS**, the services Mr. Goddard has given to local governments in this state also include serving as a member of the Basic Education Program Review Committee, the Tennessee Job Training Coordinating Council, the Tennessee Advisory Commission on Intergovernmental Relations, the Governor's Advisory Committee on Community Development Block Grant Program, and the Executive Committee of the East Tennessee Development District; and

**WHEREAS**, wholly committed to the noble precepts of public service, Mr. Goddard demonstrated the utmost professionalism, ability, and integrity throughout his estimable career, winning the unbridled respect and admiration of both his colleagues and the citizens of this great State;

**NOW THEREFORE BE IT RESOLVED** by the county legislative body of Loudon County meeting in regular session the this 21st day of May, 2007, in Loudon, Tennessee, that we honor and commend Paul Douglas Goddard, Jr., for his honorable and meritorious services to the good people of the State of Tennessee and especially to the ninety-five county governments of Tennessee and we extend to him our best wishes for every future success upon his retirement.

  
CHAIRMAN

  
COUNTY MAYOR

ATTEST:  
  
COUNTY CLERK

# Resolution 061107-J

## RESOLUTION

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 1209 TOWN CREEK ROAD, CONTAINING APPROXIMATELY 5 ACRES, SITUATED IN THE 2ND LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 15, PARCEL 80.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO O-1, OFFICE-PROFESSIONAL DISTRICT**

**WHEREAS**, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

**WHEREAS**, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on May 9-10, 2007, consistent with the provisions of Tennessee Code Annotated, §13-7-105,


**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located at 1209 Town Creek Road, containing approximately 5 acres, situated in the 2nd Legislative District, referenced by Tax Map 15, Parcel 80.00 be rezoned from R-1 Suburban Residential District to O-1, Office Professional District, as shown on the attached map; said map being part of this Resolution.

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

  
ATTEST

  
APPROVED: LOUDON COUNTY MAYOR

  
LOUDON COUNTY CHAIRMAN  
DATE: 6/11/07

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

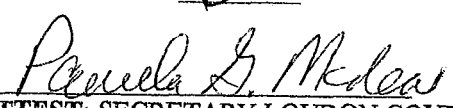
APPROVED: 6

DISAPPROVED: 0

  
ATTEST: SECRETARY LENOIR CITY  
REGIONAL PLANNING COMMISSION  
Dated: April 3, 2007

APPROVED: 10

DISAPPROVED: 0

  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: April 17, 2007

FILE #07-01-24-RZ-CO

# **LOUDON COUNTY PLANNING OFFICE**

## **FACSIMILE MEMORANDUM**

**1 PAGE**

**TO:** Brian Franklin, News Herald  
Fax Number: 988-3261

**FROM:** Debbie Hines

**DATE:** May 2, 2007

**RE:** NOTICE OF PUBLIC HEARINGS #07-03-52-RZ-CO(LEPR) , 07-01-24-RZ-CO,  
07-04-70-RZ-CO, 07-04-79-RZ-CO(LEPR)

Please place the following notice of Public Hearing in the Wednesday/Thursday, May 9-10, 2007, edition of the News-Herald. The ad should be no larger than 3 column x 5 inches

### **PUBLIC HEARING**

The Loudon County Commission will hold a public hearing on Monday, June 4, 2007 at 6:00 P.M. at the Courthouse Annex to consider an amendment to the Zoning Resolution of Loudon County, Tennessee, to rezone the following:

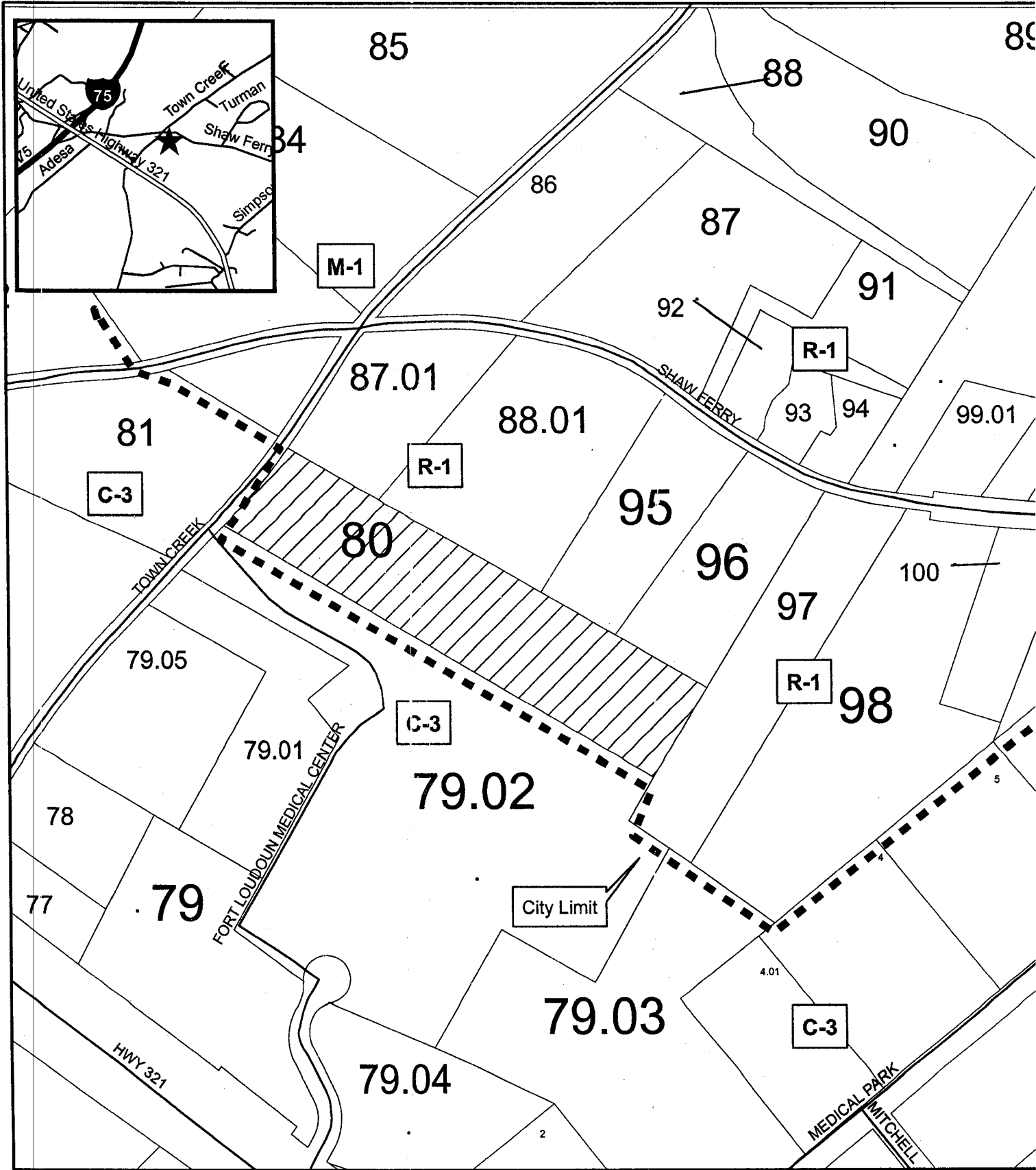
**PROPERTY LOCATED AT 1209 TOWN CREEK ROAD, CONTAINING APPROX 5 ACRES, SITUATED IN THE 2ND LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 15, PARCEL 80.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO O-1 OFFICE-PROFESSIONAL DISTRICT**

**PROPERTY LOCATED AT 14424 AND 14574 HWY 70 E, CONTAINING APPROX 7.87 ACRES, SITUATED IN THE 5th LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 7, PARCELS 83.00 & 84.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO R-1/PUD SUBURBAN RESIDENTIAL DISTRICT WITH PLANNED UNIT DEVELOPMENT OVERLAY OF 7.6 UNITS PER ACRE AND RESTRICTED TO DEVELOPMENT OF ASSISTED LIVING OR OTHER SENIOR HOUSING ONLY**

**PROPERTY LOCATED AT 103 ROBINSON DRIVE, CONTAINING APPROX 2.94 ACRES, SITUATED IN THE 2ND LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 15M, GROUP A, PARCEL 4.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT**

Loudon County Commission  
Item A

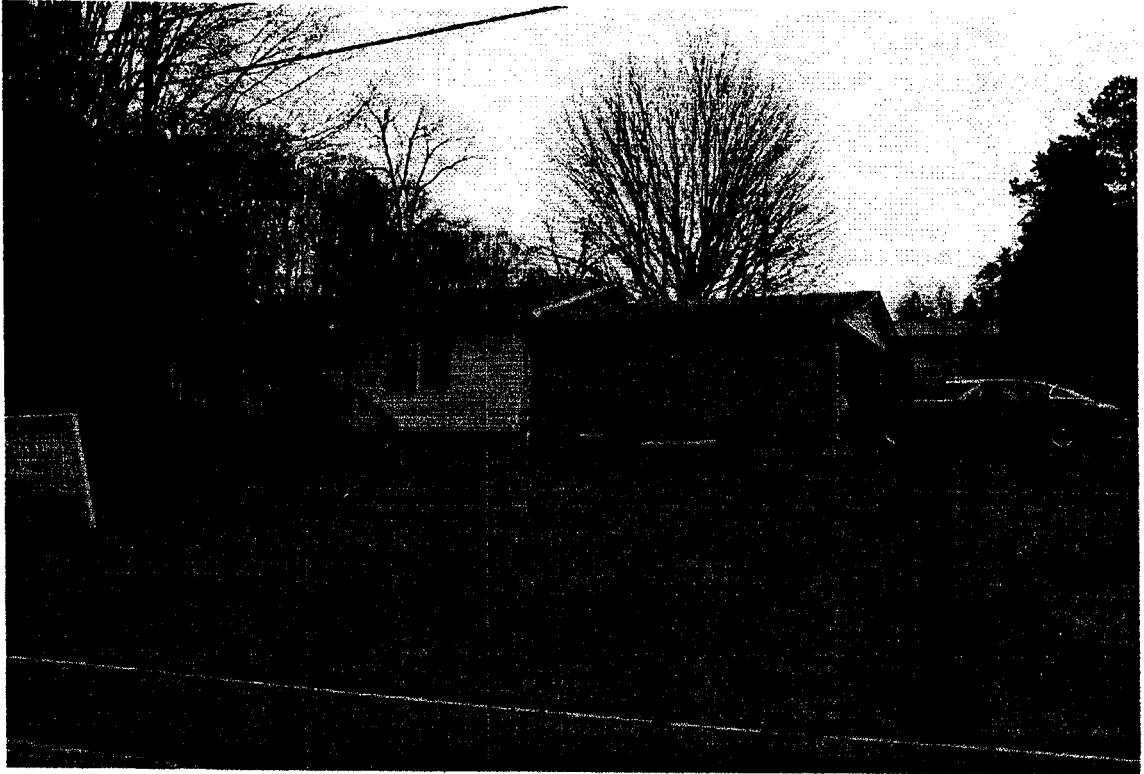
Request consideration of rezoning property located at 1209 Town Creek Road, from R-1, Suburban Residential District to O-1, Office Professional District, referenced by Tax Map 15, Parcels 80.00, 2nd Legislative District. Applicant: Independent Healthcare Properties LLC [07-01-24-RZ-CO(LEPR)]





Loudon County Commission  
Item A

Request consideration of approval of rezoning approximately 5.2 acres of property located at 1209 Town Creek Road from R-1, Suburban Residential District to O-1, Office Professional District



**Resolution 061107-K**  
**RESOLUTION**

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 14424 AND 14574 HWY 70 E, CONTAINING APPROX 7.87 ACRES, SITUATED IN THE 5th LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 7, PARCELS 83.00 & 84.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO R-1/PUD SUBURBAN RESIDENTIAL DISTRICT WITH PLANNED UNIT DEVELOPMENT OVERLAY OF 7.6 UNITS PER ACRE AND RESTRICTED TO DEVELOPMENT OF ASSISTED LIVING OR OTHER SENIOR HOUSING ONLY**

**WHEREAS**, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

**WHEREAS**, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on April 19/20, 2007, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located at 14424 and 14574 Hwy 70 E, containing approximately 7.87 acres, situated in the 5th Legislative District, referenced by Tax Map 7, Parcels 83.00 & 84.00 be rezoned from R-1 Suburban Residential District to R-1/PUD Suburban Residential District with Planned Unit Development Overlay of 7.6 units per acre, and restricted to development of assisted living or other senior housing only, as shown on the attached map; said map being part of this Resolution.

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

  
ATTEST

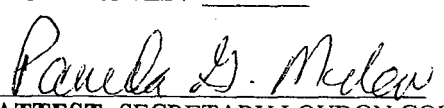
  
APPROVED: LOUDON COUNTY MAYOR

  
LOUDON COUNTY CHAIRMAN  
DATE: 6-11-07

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0

  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: April 17, 2007

FILE #07-04-70-RZ-CO

**LOUDON COUNTY PLANNING OFFICE**  
**FACSIMILE MEMORANDUM**  
**1 PAGE**

**TO:** Brian Franklin, News Herald  
Fax Number: 988-3261

**FROM:** Debbie Hines

**DATE:** May 2, 2007

**RE:** NOTICE OF PUBLIC HEARINGS #07-03-52-RZ-CO(LEPR) , 07-01-24-RZ-CO,  
07-04-70-RZ-CO, 07-04-79-RZ-CO(LEPR)

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**PUBLIC HEARING**

The Loudon County Commission will hold a public hearing on Monday, June 4, 2007 at 6:00 P.M. at the Courthouse Annex to consider an amendment to the Zoning Resolution of Loudon County, Tennessee, to rezone the following:

**PROPERTY LOCATED AT 1209 TOWN CREEK ROAD, CONTAINING APPROX 5 ACRES, SITUATED IN THE 2ND LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 15, PARCEL 80.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO O-1 OFFICE-PROFESSIONAL DISTRICT**

**PROPERTY LOCATED AT 14424 AND 14574 HWY 70 E, CONTAINING APPROX 7.87 ACRES, SITUATED IN THE 5th LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 7, PARCELS 83.00 & 84.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO R-1/PUD SUBURBAN RESIDENTIAL DISTRICT WITH PLANNED UNIT DEVELOPMENT OVERLAY OF 7.6 UNITS PER ACRE AND RESTRICTED TO DEVELOPMENT OF ASSISTED LIVING OR OTHER SENIOR HOUSING ONLY**

**PROPERTY LOCATED AT 103 ROBINSON DRIVE, CONTAINING APPROX 2.94 ACRES, SITUATED IN THE 2ND LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 15M, GROUP A, PARCEL 4.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT**

Loudon County Commission  
Item B

Request consideration of approval of rezoning approximately 7.87 acres of property located at 14424 and 14574 Hwy 70 E, from R-1, Suburban Residential District to R-1/PUD, Suburban Residential District with Planned Unit Development Overlay District of 7.6 units per acre, referenced by Tax Map 7, Parcels 83.00 & 84.00, 5th Legislative District. Owner: Pinnacle Management [07-04-70-RZ-CO]

This is a detailed plat map of a portion of the City of St. Louis, Missouri. The map shows a grid of lots, many of which are numbered. Key streets include Brandywine, Old Stage, Midway, Pinecrest, Cysick, and Wheeler. A large lot, 83, is shaded with diagonal lines. Other lots are labeled with numbers such as 81, 82, 84, 85, 79, 78, 124, 123, 126, 127, 125, 122, 118, 117, 116, 128, 129, 85.01, 120, 119, 118, 117, 116, 115, 114, 113, 112, 111, 110, 109, 108, 107, 106, 105, 104, 103, 102, 101, 100, 99, 98, 97, 96, 95, 94, 93, 92, 91, 90, 89, 88, 87, 86, 85, 84, 83, 82, 81, 80, 79, 78, 77, 76, 75, 74, 73, 72, 71, 70, 69, 68, 67, 66, 65, 64, 63, 62, 61, 60, 59, 58, 57, 56, 55, 54, 53, 52, 51, 50, 49, 48, 47, 46, 45, 44, 43, 42, 41, 40, 39, 38, 37, 36, 35, 34, 33, 32, 31, 30, 29, 28, 27, 26, 25, 24, 23, 22, 21, 20, 19, 18, 17, 16, 15, 14, 13, 12, 11, 10, 9, 8, 7, 6, 5, 4, 3, 2, 1. Zoning designations include R-1, R-1 PUD 2.0/acre, and R-1 PUD 2.0/acre. The map also shows a large lot, 83, which is shaded with diagonal lines. The map is titled 'PLAT MAP' and 'CITY OF ST. LOUIS, MISSOURI'.

Loudon County Commission

Item B

Request consideration of approval of rezoning approximately 7.87 acres of property located at 14424 and 14574 Hwy 70 E from R-1, Suburban Residential District to R-1/PUD Suburban Residential District with Planned Unit Development Overlay of 7.6 units per acre



14424 Hwy 70 E

14574 Hwy 70 E



**Resolution 061107-L**  
RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 10616 EAST COAST TELlico PARKWAY, CONTAINING APPROX 20.18 ACRES, SITUATED IN THE 3RD LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 78, PARCEL 4.00, FROM A-1 AGRICULTURE-FORESTRY DISTRICT TO R-1 SUBURBAN RESIDENTIAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

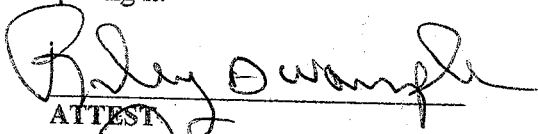
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

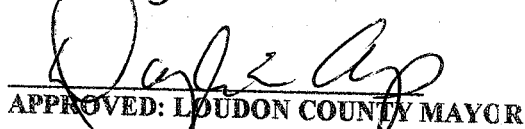
WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on April 19-20, 2007, consistent with the provisions of Tennessee Code Annotated, §13-7-105,


NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located at 10616 East Coast Tellico Parkway, containing approximately 20.18 acres, situated in the 3rd Legislative District, referenced by Tax Map 78, Parcel 4.00, be rezoned from A-1 Agriculture-Forestry District to R-1, Suburban Residential District, as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

  
ATTEST

  
APPROVED: LOUDON COUNTY MAYOR

  
LOUDON COUNTY CHAIRMAN  
DATE: 6-11-07

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0

  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: March 20, 2007

FILE #07-02-40-RZ-CO

**LOUDON COUNTY PLANNING OFFICE**  
**FACSIMILE MEMORANDUM**  
**1 PAGE**

**TO:** Kevin Kyle, News Herald  
Fax Number: 988-3261

**FROM:** Debbie Hines

**DATE:** January 30, 2006

**RE:** NOTICE OF PUBLIC HEARING (#07-01-40-RZ-CO)

Please place the following notice of Public Hearing in the Wednesday/Thursday, April 19-20, 2007, edition of the News-Herald. The ad should be no larger than 2 columns by 3 inches.

**PUBLIC HEARING**

The Loudon County Commission will hold a public hearing on Monday, March 5, 2007 at 6:00 P.M. at the Courthouse Annex to consider an amendment to the Zoning Resolution of Loudon County, Tennessee, to rezone the following:

**THAT PROPERTY LOCATED AT 10616 EAST COAST TELLICO PARKWAY,  
CONTAINING APPROX 20.18 ACRES, SITUATED IN THE 3RD LEGISLATIVE  
DISTRICT, REFERENCED BY TAX MAP 78, PARCEL 4.00, FROM A-1  
AGRICULTURE-FORESTRY DISTRICT TO  
R-1 SUBURBAN RESIDENTIAL DISTRICT**

Copies of this Resolution are available for review at the Office of Planning & Community Development, 274 Blair Bend Drive, Loudon, TN, or you may phone 458-3880 during business hours for assistance.

**INVOICE: LOUDON COUNTY**

FILE #07-01-40-RZ-CO

Loudon County Commission  
Item B

Request consideration of approval of rezoning approximately 20.18 acres of property located at 10616 East Coast Tellico Parkway from A-1, Agriculture-Forestry District to R-1, Suburban Residential District





# THE COVE AT BAKER CREEK



20 ACRES / 34 LOTS  
LOT SIZE 15,000 SQ FT

28% GREEN SPACE  
ON SITE

15% GREEN SPACE  
ADJACENT

44% TOTAL GREEN

R-1 CLUSTER CONCEPT

Loudon County  
General Fund 101  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		5/21/2007 18:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
186	46200		<u>Public Safety Grants</u>					
187	46210		Law Enforcement Grant	18,000	4,200	22,200		22,200
188								
189			<b>Total Public Safety Grants</b>	18,000	4,200	22,200	0	22,200
190								
191	46300		<u>Health and Welfare Grants</u>					
192	46310		Health Department Programs	310,300	28,300	338,600	32,100	370,700
193								
194			<b>Total Health and Welfare Grants</b>	310,300	28,300	338,600	32,100	370,700
195								
196	46400		<u>Public Works Grant</u>					
197	46430		Litter Grant	0		0		0
198			<b>Total Public Works Grant</b>	0	0	0	0	0
199								
200	46800-46900		<u>Other State Revenues</u>	(Identify)				
201	46820		Income Tax	400,000		400,000		400,000
202	46830		Beer Tax	30,000		30,000		30,000
203	46840		Alcoholic Beverage Tax	38,000		38,000		38,000
204	46850		Mixed Drink Tax	5,500		5,500		5,500
205	46915		Prisoner Boarding	50,000		50,000		50,000
206	46960		Registrar's Salary Supplement	18,000		18,000		18,000
207	46980		Other State Grants	0	13,750	13,750		13,750
208	46990		Other State Revenues	0	204,205	204,205		204,205
209								
210			<b>Total Other State Revenues</b>	541,500	217,955	759,455	0	759,455
211								
212	<b>Total State of Tennessee</b>			<b>935,300</b>	<b>252,455</b>	<b>1,187,755</b>	<b>32,100</b>	<b>1,219,855</b>
213								
214								

Exhibit 061107-M

Loudon County  
General Fund 101  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		5/21/2007 18:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
242	48600		<i>Citizen Groups and Other</i>					
243	48610		Donations (Senior Citizens)	19,000		19,000		19,000
244	48990		Other	0	15,560	15,560		15,560
245								
246			<b>Total Citizens Groups and Other</b>	19,000	15,560	34,560	0	34,560
247								
248								
249			<b>Total Other Governments and Citizens</b>	<b>76,290</b>	<b>41,590</b>	<b>117,880</b>	<b>0</b>	<b>117,880</b>
250								
251			<b>Total Revenues</b>	<b>13,272,189</b>	<b>773,780</b>	<b>14,045,969</b>	<b>275,600</b>	<b>14,321,569</b>
252								
253	49000		<i>Other Sources</i>					
254	49800		Transfers In (From 128 - Meth Match)	15,000		15,000		15,000
255								
256			<b>Total Transfers In</b>	15,000	0	15,000	0	15,000
257								
258	49950		<i>Special Revenue Items</i>					
259	49951		EDA Salary/Benefits Reimbursement	167,750	1,644	169,394		169,394
260	49952		Cont from LE Schools for Juvenile	10,000		10,000		10,000
261								
262			<b>Total Special Revenue</b>	177,750	1,644	179,394	0	179,394
263								
264								
265			<b>Total Revenues and Transfers In</b>	<b>13,464,939</b>	<b>775,424</b>	<b>14,240,363</b>	<b>275,600</b>	<b>14,515,963</b>
266								
267								
268								
269								

Loudon County  
General Fund 101  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		5/21/2007 18:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
901	54210		Jail Department					
902	160		Guards	611,911		611,911		611,911
903	165		Cafeteria Personnel	49,440		49,440		49,440
904	169		Part-time Personnel	3,644		3,644		3,644
905	187		Overtime Wages	35,000		35,000		35,000
906	201		Social Security	43,400		43,400		43,400
907	204		State Retirement	65,944	140	66,084		66,084
908	206		Life Insurance		1,205	1,205		1,205
909	207		Medical Insurance		135,503	135,503		135,503
910	208		Dental Insurance		8,922	8,922		8,922
911	212		Employer Medicare	10,150		10,150		10,150
912	331		Legal Services	0	10,300	10,300		10,300
913	355		Travel	1,000		1,000		1,000
914	355-EXTRA		Travel - Extradition	0	6,000	6,000		6,000
915	399		Other Contracted Services	7,500		7,500		7,500
916	410		Custodial Supplies	11,000		11,000		11,000
917	413		Drugs and Medical Supplies (Inmates)	75,000	25,000	100,000	75,000	175,000
918	422		Food Supplies (Inmates)	72,000		72,000		72,000
919	435		Office Supplies	6,500		6,500		6,500
920	451		Uniforms	8,500		8,500		8,500
921	499		Other Supplies and Materials (Inmate S	15,000		15,000		15,000
922								
923			Total Jail Department	1,015,989	187,070	1,203,059	75,000	1,278,059

Loudon County  
General Fund 101  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		5/21/2007 18:09	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1305								
1306	58900		Miscellaneous / Building & Contents Insurance					
1307	502		Building and Contents Insurance	270,000		270,000		270,000
1308	508		Premiums on Corporate Surety Bonds			0		0
1309	510		Trustee's Commission	200,000		200,000		200,000
1310	599		Other Charges	9,500		9,500		9,500
1311								
1312			Total Misc./Building & Contents Insur	479,500	0	479,500	0	479,500
1313								
1314	<b>Total Other General Government</b>			<b>3,145,165</b>	<b>(1,218,419)</b>	<b>1,926,746</b>	<b>0</b>	<b>1,926,746</b>
1315								
1316								
1317	<b>Total Expenditures</b>			<b>13,828,253</b>	<b>946,352</b>	<b>14,774,605</b>	<b>107,100</b>	<b>14,881,705</b>
1318								
1319	99100		Transfers Out					
1320	590		Transfers to Recycling/Conv. Centers			0		0
1321								
1322			<b>Total Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1323								
1324	<b>Total Expenditures and Transfers Out</b>			<b>13,828,253</b>	<b>946,352</b>	<b>14,774,605</b>	<b>107,100</b>	<b>14,881,705</b>
1325								
1326								
1327								

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 13:29	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
5	<b>General Purpose School Revenue</b>								
6									
7	<b>40000</b>		<b>Local Taxes</b>						
8									
9	<b>40100</b>		<u>County Property Taxes</u>						
10	40110		Current Property Tax	7,477,780	0	7,477,780	0	7,477,780	
11	40120		Trustee's Collections Prior Year	140,000	0	140,000	0	140,000	
12									
13			<b>Total County Property Taxes</b>	<b>7,617,780</b>	<b>0</b>	<b>7,617,780</b>	<b>0</b>	<b>7,617,780</b>	
14									
15	40125		Bankruptcy	0		0		0	
16									
17				0	0	0	0	0	
18									
19	<b>40100</b>		<u>County Property Taxes</u>						
20	40130		Clerk and Master's Collections Prior Year	43,000	0	43,000	0	43,000	
21	40140		Interest and Penalty	22,000	0	22,000	0	22,000	
22									
23			<b>Total County Property Taxes</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	
24									
25	<b>40200</b>		<u>County Local Option Taxes</u>						
26	40210		Local Option Sales Tax	3,000,000	0	3,000,000	0	3,000,000	
27									
28			<b>Total County Local Option Taxes</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	
29									
30	<b>40300</b>		<u>Statutory Local Taxes</u>						
31	40320		Bank Excise Tax	10,000	0	10,000	0	10,000	
32	40350		Interstate Telecommunications Tax	6,000	0	6,000	23,385	29,385	
33									
34			<b>Total Statutory Local Taxes</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>	<b>23,385</b>	<b>39,385</b>	
35									
36	<b>Total Local Taxes</b>			<b>10,698,780</b>	<b>0</b>	<b>10,698,780</b>	<b>23,385</b>	<b>10,722,165</b>	
37									
38	<i>Amendments approved by BOE May 10; recommended by Co Budget Committee May 21; considered by Commission June 11, 2007</i>								

Exhibit 061107-N

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 10:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
139									
140	<b>General Purpose School Expenditures</b>								
141									
142	<b>70000</b>		<b>Education</b>						
143									
144	<b>71000</b>		<b>Instruction</b>						
145									
146	<b>71100</b>		<u>Regular Instruction Program</u>						
147		116	Teachers	11,060,124		11,060,124	280,000	11,340,124	
148		117	Career Ladder Program	152,445		152,445	0	152,445	
149		127	Career Ladder Extended Contracts	135,000		135,000	0	135,000	
150		128	Homebound Teachers	12,000		12,000		12,000	
151		163	Educational Assistants	807,812	(10,000)	797,812	0	797,812	
152		189	Other Salaries & Wages	10,406		10,406	0	10,406	
153		195	Certified Substitute Teachers	38,000		38,000	0	38,000	
154		198	Non-Certified Substitute Teachers	128,100		128,100	0	128,100	
155		201	Social Security	764,707		764,707	17,360	782,067	
156		204	State Retirement	789,554		789,554	17,472	807,026	
157		206	Life Insurance	69,970		69,970	1,464	71,434	
158		207	Medical Insurance	2,088,009	(24,750)	2,063,259	41,711	2,104,970	
159		208	Dental Insurance	113,618		113,618	2,126	115,744	
160		210	Unemployment Compensation	12,000	10,000	22,000	0	22,000	
161		212	Employer Medicare	178,843		178,843	4,060	182,903	
162		336	Maintenance and Repair Services-Equipmen	23,500		23,500	0	23,500	
163		399	Other Contracted Services	64,951		64,951	0	64,951	
164		429	Instructional Supplies	659,497		659,497	0	659,497	
165		449	Textbooks	300,000		300,000	0	300,000	
166		499	Other Supplies and Materials	11,671		11,671	0	11,671	
167		512	Withholding Tax	0		0	0	0	
168		599	Other Charges	43,000		43,000	0	43,000	
169		722	Regular Instruction Program	59,000	(18,255)	40,745	0	40,745	
170	722-SAFE		Regular Instruction Program		7,586	7,586	0	7,586	





**Loudon County  
General Purpose School Fund 141  
Ending June 30, 2007**

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 10:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
173									
174	71200		<u>Special Education Program</u>						
175	116		Teachers	1,063,537		1,063,537	0	1,063,537	
176	117		Career Ladder Program	9,230		9,230	3,800	13,030	
177	127		Career Ladder Extended Contracts	1,000		1,000	0	1,000	
178	163		Educational Assistants	162,367		162,367	(3,800)	158,567	
179	163-RFUN		Educational Assistants	0		0		0	
180	171		Speech Pathologist	191,034		191,034		191,034	
181	189		Other Salaries & Wages			0	0	0	
182	195		Certified Substitute Teachers	0	1,000	1,000	0	1,000	
183	195-RFUN		Certified Substitute Teachers	0		0		0	
184	198		Non-Certified Substitute Teachers	20,000	(1,000)	19,000	0	19,000	
185	201		Social Security	90,841	(1,116)	89,725	0	89,725	
186	201-RFUN		Social Security	0		0	0	0	
187	204		State Retirement	102,866	(1,683)	101,183	0	101,183	
188	204-RFUN		State Retirement	0		0	0	0	
189	206		Life Insurance	6,389		6,389	0	6,389	
190	206-RFUN		Life Insurance	0		0	0	0	
191	207		Medical Insurance	233,100	6,062	239,162	0	239,162	
192	207-RFUN		Medical Insurance	0		0		0	
193	208		Dental Insurance	10,711		10,711	0	10,711	
194	208-RFUN		Dental Insurance	0		0		0	
195	212		Employer Medicare	21,244	(3,263)	17,981	0	17,981	
196	212-RFUN		Employer Medicare	0		0		0	
197	310		Contracts with Other Public Agencies	1,000		1,000	0	1,000	
198	399		Other Contracted Services	85,000	32,152	117,152	0	117,152	
199	429		Instructional Supplies	30,250	24,750	55,000	(3,000)	52,000	
200	599-RFUN		Other Charges	0	0	0	0	0	
201	725		Special Education Equipment	0	15,000	15,000	0	15,000	
202									
203			<b>Total Special Instruction Program</b>	<b>2,028,569</b>	<b>71,902</b>	<b>2,100,471</b>	<b>(3,000)</b>	<b>2,097,471</b>	

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 10:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
270									
271	72210		<u>Regular Instruction Program</u>						
272	105		Supervisor/Director	270,224	0	270,224	0	270,224	
273	117		Career Ladder Program	11,000	0	11,000	0	11,000	
274	127		Career Ladder Extended Contracts	5,000	0	5,000	0	5,000	
275	129		Librarians	378,473	0	378,473	(29,050)	349,423	
276	138		Instructional Computer Personnel	164,874	0	164,874	29,050	193,924	
277	161		Secretary (s)	226,171	0	226,171	0	226,171	
278	201		Social Security	65,364	0	65,364	0	65,364	
279	204		State Retirement	77,686	0	77,686	0	77,686	
280	206		Life Insurance	4,704	0	4,704	0	4,704	
281	207		Medical Insurance	144,480	0	144,480	0	144,480	
282	208		Dental Insurance	7,024	0	7,024	0	7,024	
283	212		Employer Medicare	15,288	0	15,288	0	15,288	
284	308		Consultants		0	0	0	0	
285	330		Operating Lease Payments	5,000	0	5,000	(5,000)	0	
286	336		Maintenance and Repair Services-Equipment		0	0	0	0	
287	355		Travel	16,500	0	16,500	(5,000)	11,500	
288	355-TECH		Travel	0	0	0		0	
289	369		Contracts for Substitute Teachers - Certified	60,000	(60,000)	0	0	0	
290	399		Other Contracted Services		60,000	60,000	0	60,000	
291	432		Library Books/Media	54,952	0	54,952	0	54,952	
292	499		Other Supplies and Materials	1,000	0	1,000	0	1,000	
293	524		In-Service/Staff Development	100,538	0	100,538	0	100,538	
294	524-SAFE		In-Service/Staff Development		4,500	4,500	0	4,500	
295	599		Other Charges	3,000	0	3,000	0	3,000	
296	790		Other Equipment	2,000	0	2,000	0	2,000	
297									
298			<b>Total Regular Instruction Program</b>	<b>1,613,278</b>	<b>4,500</b>	<b>1,617,778</b>	<b>(10,000)</b>	<b>1,607,778</b>	
299									

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 10:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
332	72290		<i>Other Programs</i>						
333	105		Supervisor/Director	0	59,802	59,802	0	59,802	
334	198		Non-Certified Substitute Teachers	0		0	0	0	
335	201		Social Security	0	3,708	3,708	0	3,708	
336	204		State Retirement	0	3,666	3,666	0	3,666	
337	206		Life Insurance	0	400	400	0	400	
338	207		Medical Insurance	0	10,466	10,466	0	10,466	
339	208		Dental Insurance	0	600	600	0	600	
340	212		Employer Medicare	0	868	868	0	868	
341	307		Communication	0	800	800	0	800	
342	355		Travel	0	800	800	1,200	2,000	
343	399		Other Contracted Services	0	5,313	5,313	0	5,313	
344	429		Instructional Supplies	0	10,100	10,100	0	10,100	
345	524		In-Service/Staff Development	0	2,027	2,027	(1,200)	827	
346									
347			<b>Total Other Programs</b>	<b>0</b>	<b>98,550</b>	<b>98,550</b>	<b>0</b>	<b>98,550</b>	
348									

**Loudon County**  
**General Purpose School Fund 141**  
**Ending June 30, 2007**

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 10:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
388	72410		<i>Office of the Principal</i>						
389	104		Principals	567,065	0	567,065	0	567,065	
390	117		Career Ladder Program	9,000	0	9,000	1,000	10,000	
391	127		Career Ladder Extended Contracts	7,000	0	7,000	0	7,000	
392	201		Social Security	36,151	0	36,151	0	36,151	
393	204		State Retirement	35,743	0	35,743	0	35,743	
394	206		Life Insurance	1,700	0	1,700	0	1,700	
395	207		Medical Insurance	67,188	0	67,188	0	67,188	
396	208		Dental Insurance	2,300	0	2,300	0	2,300	
397	212		Employer Medicare	8,440	0	8,440	0	8,440	
398	307		Communication	61,691	0	61,691	0	61,691	
399	399		Other Contracted Services	4,500	0	4,500	(1,000)	3,500	
400	599		Other Charges	2,000	0	2,000	0	2,000	
401									
402			<b>Total Office of the Principal</b>	<b>802,778</b>	<b>0</b>	<b>802,778</b>	<b>0</b>	<b>802,778</b>	
403									

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 10:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
441	72710		<u>Transportation</u>						
442	313		Contracts with Parents	23,000	0	23,000	0	23,000	
443	315		Contracts with Vehicle Owners	1,215,000	0	1,215,000	0	1,215,000	
444	355		Travel	3,000	0	3,000	0	3,000	
445	511		Vehicle and Equipment Insurance	33,000	0	33,000	0	33,000	
446	599		Other Charges	7,000	0	7,000	0	7,000	
447									
448			<b>Total Transportation</b>	<b>1,281,000</b>	<b>0</b>	<b>1,281,000</b>	<b>0</b>	<b>1,281,000</b>	
449									
450	72810		<u>Central &amp; Other (TECH)</u>						
451	336		Maintenance & Repair Service - Equip.	45,000	81,459	126,459	13,385	139,844	
452	355		Travel	11,000	0	11,000		11,000	
453	399		Other Contracted Services	12,000	0	12,000		12,000	
454	499		Other Supplies & Materials	3,000	0	3,000		3,000	
455	599		Other Charges	4,000	0	4,000		4,000	
456	709		Data Processing Equipment	70,000	0	70,000		70,000	
457	790		Other Equipment	100,000	0	100,000		100,000	
458									
459			<b>Total Central &amp; Other Transportation</b>	<b>245,000</b>	<b>81,459</b>	<b>326,459</b>	<b>13,385</b>	<b>339,844</b>	
460									
461									
462			<b>Total Support Services</b>	<b>8,401,263</b>	<b>1,245,217</b>	<b>9,646,480</b>	<b>29,385</b>	<b>9,675,865</b>	
463									
464	<b>Total Education</b>			<b>29,003,164</b>	<b>1,245,217</b>	<b>29,958,405</b>	<b>374,193</b>	<b>30,332,598</b>	
465									

**Loudon County**  
**General Purpose School Fund 141**  
**Ending June 30, 2007**

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 10:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
530	399-LEAP		Other Contracted Services	0	2,700	2,700	0	2,700	
531	429-LAU		Instructional Supplies	0	1,881	1,881	(285)	1,596	
532	429-LEAP		Instructional Supplies	0	7,198	7,198	0	7,198	
533	499		Other Supplies and Materials	1,500	909	2,409	0	2,409	
534	499 LAU		Other Supplies & Materials		300	300	285	585	
535	599		Other Charges	1,950	(1,194)	756	0	756	
536	599-LAU		Other Charges	0	2,200	2,200	0	2,200	
537									
538			<b>Total Community Services</b>	59,912	144,363	204,275	0	204,275	
539									

**Loudon County  
General Purpose School Fund 141  
Ending June 30, 2007**

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 10:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
573	208-EXP		Dental Insurance		757	757	0	757	
574	208-PRSCH		Dental Insurance	0	532	532	0	532	
575	212		Employer Medicare	4,560	(4,560)	0	0	0	
576	212-VOL		Employer Medicare		4,772	4,772	0	4,772	
577	212-EXP		Employer Medicare		960	960	0	960	
578	212-PRSCH		Employer Medicare	0	656	656	0	656	
579	429		Instructional Supplies	50,000	(50,000)	0	0	0	
580	429-VOL		Instructional Supplies		4,250	4,250	(1,750)	2,500	
581	429-EXP		Instructional Supplies			0	0	0	
582	499-VOL		Other Supplies & Materials		23,252	23,252	0	23,252	
583	499-EXP		Other Supplies & Materials		10,008	10,008	2,050	12,058	
584	499-PRSCH		Other Supplies and Materials	0	1,737	1,737	0	1,737	
585	524		In-Service/Staff Development	0		0	0	0	
586	524-VOL		In-Service/Staff Development		3,800	3,800	(250)	3,550	
587	524-EXP		In-Service/Staff Development		225	225	250	475	
588	524-PRSCH		In-Service/Staff Development	0	1,000	1,000	0	1,000	
589	790		Other Equipment	40,000	(40,000)	0	0	0	
590	790-VOL		Other Equipment		4,750	4,750	0	4,750	
591	790-EXP		Other Equipment		10,000	10,000	0	10,000	
592									
593			<b>Total Early Childhood Education</b>	<b>497,554</b>	<b>96,252</b>	<b>593,806</b>	<b>0</b>	<b>593,806</b>	
594									

Loudon County  
General Purpose School Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H	I
1			<b>General Fund 141</b>						
2	<b>Account</b>		5/21/2007 10:15	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
637									
638									
639	<b>Beginning Fund Balance (Unaudited)</b>			<b>5,282,578</b>	<b>0</b>	<b>5,282,578</b>	<b>0</b>	<b>5,282,578</b>	
640									
641									
642	<b>Total Revenue</b>			<b>32,281,353</b>	<b>1,129,222</b>	<b>33,410,575</b>	<b>23,385</b>	<b>33,433,960</b>	
643									
644									
645	<b>Total Available Funds</b>			<b>37,563,931</b>	<b>1,129,222</b>	<b>38,693,153</b>	<b>23,385</b>	<b>38,716,538</b>	
646									
647									
648	<b>Total Expenditures</b>			<b>32,481,344</b>	<b>3,354,742</b>	<b>35,836,086</b>	<b>497,578</b>	<b>36,333,664</b>	
649									
650									
651	<b>Estimated Ending Fund Balance</b>			<b>5,082,587</b>	<b>(2,225,520)</b>	<b>2,857,067</b>	<b>(474,193)</b>	<b>2,382,874</b>	



Loudon County  
School Federal Projects Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		5/21/2007 13:46	2007	2007	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
197								
198	<b>Sub Fund</b>		770 - Title IID Technology					
199			307					
200	<b>70000</b>		<b>Education</b>					
201								
202	<b>71000</b>		<b>Instruction</b>					
203								
204	<b>71100</b>		<u>Regular Instruction Program</u>					
205	163		Educational Assistants		0	0	0	0
206	201		Social Security		0	0	0	0
207	204		State Retirement		0	0	0	0
208	206		Life Insurance		0	0	0	0
209	207		Medical Insurance		0	0	0	0
210	208		Dental Insurance		0	0	0	0
211	212		Employer Medicare		0	0	0	0
212	429		Instructional Supplies	25,702	0	25,702	(7,040)	18,662
213	499		Other Supplies & Materials	8,500	6,120	14,620	0	14,620
214	722		Regular Instruction Equipment			0	7,040	7,040
215								
216			<b>Total Regular Instruction Program</b>	34,202	6,120	40,322	0	40,322
217								
218			<b>Total Instruction</b>	34,202	6,120	40,322	0	40,322
219								
220			<b>Total Education</b>	34,202	6,120	40,322	0	40,322
221								
222								
223	<i>Amendments approved by BOE May 10; recommended by County Budget Committee May 21; considered by Commission June 11, 2007</i>							

Exhibit 061107-O

Loudon County  
School Federal Projects Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		5/21/2007 13:46	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
267								
268	<b>Sub Fund</b>		771 - 06-07 Title I					
269			107					
270	<b>70000</b>		<b>Education</b>					
271								
272	<b>71000</b>		<b>Instruction</b>					
273								
274	<b>72210</b>		<b>ESEA Title I</b>					
275	105		Supervisor/Director	30,191	0	30,191	1,350	31,541
276	161		Secretary(s)	10,136	0	10,136	0	10,136
277	201		Social Security	2,500	0	2,500	67	2,567
278	204		State Retirement	2,811	0	2,811	56	2,867
279	207		Medical Ins	585		585		585
280	212		Employer Medicare		0	0	16	16
281	355		Travel	1,000	5,000	6,000	0	6,000
282	499		Other Supplies and Materials	2,000	0	2,000	0	2,000
283	524		In-Service/Staff Development	50,000	0	50,000	0	50,000
284	599		Other Charges	18,905	47	18,952	0	18,952
285								
286			<b>Total ESEA Title I</b>	<b>118,128</b>	<b>5,047</b>	<b>123,175</b>	<b>1,489</b>	<b>124,664</b>
287								
288			<b>Total Expenditures 771</b>	<b>555,777</b>	<b>19,822</b>	<b>575,599</b>	<b>0</b>	<b>575,599</b>
289								
290			<b>Total Other Uses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
291								
292			<b>Total School Federal Projects</b>	<b>555,777</b>	<b>19,822</b>	<b>575,599</b>	<b>0</b>	<b>575,599</b>

Loudon County  
School Federal Projects Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		5/21/2007 13:46	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
471								
472	<b>Sub Fund</b>		795 - 06-07 Carl Perkins					
473			807					
474	<b>70000</b>		<b>Education</b>					
475								
476	<b>71000</b>		<b>Instruction</b>					
477								
478	<b>71300</b>		<b><u>Vocational Education Program</u></b>					
479	162		Clerical Personnel	2,000		2,000	0	2,000
480	355		Travel	0	3,500	3,500	(1,200)	2,300
481	499		Other Supplies and Materials	0	0	0	0	0
482	599		Other Charges	29,500	(3,500)	26,000	0	26,000
483	730		Vocational Instruction Equipment	39,210	0	39,210	3,265	42,475
484								
485			<b>Total Vocational Education Program</b>	<b>70,710</b>	<b>0</b>	<b>70,710</b>	<b>2,065</b>	<b>72,775</b>
486								
487			<b>Total Instruction</b>	<b>70,710</b>	<b>0</b>	<b>70,710</b>	<b>2,065</b>	<b>72,775</b>

Loudon County  
School Federal Projects Fund 142  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 142</b>					
2	<b>Account</b>		5/21/2007 13:46	2007	2007	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
500								
501	<b>Sub Fund</b>		795 - 06-07 Carl Perkins					
502			807					
503	<b>70000</b>		<b>Education</b>					
504								
505	<b>72000</b>		<b>Support Services</b>					
506								
507	<b>72230</b>		<u>Vocational Education Program</u>					
508	196		In-Service Training	1,500	0	1,500	0	1,500
509	355		Travel	2,000	0	2,000	0	2,000
510								
511			<b>Total Vocational Education Program</b>	3,500	0	3,500	0	3,500
512								
513			<b>Total Support Services</b>	7,500	0	7,500	(2,065)	5,435
514								
515			<b>Total Education</b>	78,210	0	78,210	0	78,210
516								
517			<b>Total Expenditures 795</b>	78,210	0	78,210	0	78,210
518								
519			<b>Total Other Uses</b>	0	0	0	0	0
520								
521			<b>Total School Federal Projects</b>	78,210	0	78,210	0	78,210
522								
523								
524			<b>Total Expenditures</b>	1,774,897	26,756	1,801,653	0	1,801,653
525								
526								

**Loudon County  
General Debt Service 151  
Ending June 30, 2007**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					05/21/07	2007	Approved	2007	Proposed	Proposed	
3					5/21/07 1:52 PM	Budget	Amds	Amd	Amds	Amded	
4					Fund 151 General Debt Service			Budget		Budget	
5	REVENUE										
6	40000	Local Taxes									
7		40110			Current Property Taxes	1,053,550		1,053,550	32,000	1,085,550	
8		40120			Trustee's Pr Yr	30,000		30,000		30,000	
9		40125			Banruptcy	0		0	315	315	
10		40130			Clerk and Master's Pr Yr	15,000		15,000		15,000	
11		40140			Interest and Penalty	6,000		6,000		6,000	
12		40150			Pickup Taxes	0		0		0	
13		40163			Payments in Liew of Taxes	0		0	29,500	29,500	
14		40320			Bank Excise Tax	0		0	8,505	8,505	
15											
16					Total Local Revenue	1,104,550	0	1,104,550	70,320	1,174,870	
17											
18	44000	Other Local Revenue									
19		44110			Interest Earned	52,000		52,000	38,000	90,000	
20		44170			Miscellaneous	0		0		0	
21		44514			Revenue from Joint Ventures	162,875		162,875		162,875	
22		44540			Sale of Property	0	155,062	155,062		155,062	
23		44990			Other Local Revenue	0		0		0	
24											
25					Total Other Local Revenue	214,875	155,062	369,937	38,000	407,937	
26											
27		TOTAL REVENUE				1,319,425	155,062	1,474,487	108,320	1,582,807	
28											
29	49000	Other Sources									
30		49800			Transfers In	170,318		170,318	(26,240)	144,078	
31											
32		TOTAL TRANSFERS				170,318	0	170,318	(26,240)	144,078	
33											
34		TOTAL REVENUE AND TRANSFERS IN				1,489,743	155,062	1,644,805	82,080	1,726,885	
35											
36											
37	Recommended by Budget Committee May 21; Considered by County Commission June 4, 2007										
38											

Exhibit 061107-P

**Loudon County  
General Debt Service 151  
Ending June 30, 2007**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					05/21/07	2007	Approved	2007	Proposed	Proposed	
3					5/21/07 1:52 PM	Budget	Amds	Amd	Amds	Amded	
4					Fund 151 General Debt Service			Budget		Budget	
65											
66		82210	Interest - General Government								
67			603 300K		Interest on Bonds (Ind Park 97-03)	7,400		7,400		7,400	
68			603 5.36M		Interest on Bonds (Pub Imp 12-1-99)	23,500		23,500		23,500	
69			603 2.015M		Interest on Bonds (Gen Obl 2002)	13,525		13,525		13,525	
70			603 5.225M		Interest on Bonds (Gen Obl 2004)	180,330		180,330		180,330	
71											
72					Total Interest on Bonds	224,755	0	224,755	0	224,755	
73											
74			613 5M		Interest on Loans (TCSA 2002)	208,338		208,338		208,338	
75			613 1M		Interest on Loans (II F4)	15,750		15,750		15,750	
76			613 2.7M		Interest on Loans (VI C-4)	66,250		66,250		66,250	
77			613 3M		Interest on Loans (II E3)	142,500		142,500		142,500	
78											
79					Total Interest on Loans	432,838	0	432,838	0	432,838	
80											
81					Total General Gov't Interest	657,593	0	657,593	0	657,593	
82											
83											
84		82220	Interest - Highways and Streets								
85			604 330K		Interest on Notes (\$330K Cap Outlay)	12,735		12,735		12,735	
86											
87					Total Highway Interest	12,735	0	12,735	0	12,735	
88											

**GENERAL CAPITAL PROJECTS**

**FUND 171**

**FY 2006 - 2007**

Amendment Attachment:

*Budget Committee May 21, 2007;*

*County Commission June 11, 2007*

<u>Subfund</u>	<u>FY 2006 YE</u> <u>Undesignated</u> <u>Fund Bal</u> <u>7/1/2006</u>	<u>Estimate</u> <u>FY 06-07</u> <u>Revenue</u>	<u>Approved</u> <u>Cash</u> <u>Amendments</u>	<u>Total</u> <u>Available</u>	<u>Estimated</u> <u>FY 06-07</u> <u>Expenses/</u> <u>Budget</u>	<u>Non</u> <u>Programmed</u> <u>Funds</u>	<u>Proposed</u> <u>Cash</u> <u>Amendments</u>	<u>Estimated</u> <u>Subfund</u> <u>Cash</u> <u>Balance</u>
007	0	288,750		288,750	60,200	228,550	0	228,550
006	395,269	0	(386,569)	8,700	8,700	0	0	0
ADA	118,826	0		118,826	118,826	0	0	0
CHS	10,400	0		10,400	10,400	0	0	0
ECD	0		321,191	321,191	321,191	0	0	0
GIS	198,978	22,000		220,978	28,000	192,978	0	192,978
H11	154,000	0		154,000	154,000	0	0	0
IRE	(198,764)	202,445		3,681	2,500	1,181		1,181
SCC	61,849	138,100	28,354	228,303	228,303	0		0
WBU	10,000	885,900		895,900	895,900	0	0	0
COB	0	0	64,487	64,487	19,500	44,987		44,987
BAL	379,124	0	(27,463)	351,661	0	351,661		351,661
<b>Total</b>	<b>1,129,682</b>	<b>1,537,195</b>	<b>0</b>	<b>2,666,877</b>	<b>1,847,520</b>	<b>819,357</b>	<b>0</b>	<b>819,357</b>

Beginning undesignated fund balances were updated based on trial balances as reported at FY 2006 year end report.

"IRE" was not included in the FY 2007 budget because all expenses were budgeted in FY 2006. There was a negative undesignated fund balance at FY 2006 year end because retainage and contracts payables had been established and grant funds had not yet been received.

## Resolution 061107-R

IN THE BOARD OF EDUCATION AND THE COUNTY COMMISSION FOR LOUDON COUNTY,  
TENNESSEE

A RESOLUTION amending the General Purpose School Fund (141) and the Education Capital Projects Fund (177) to amend various subfund projects accounts

WHEREAS, The Loudon County Board of Education herein has evaluated certain capital needs in the Loudon County Schools, and

WHEREAS, The Loudon County Board of Education recognizing future needs and anticipating future projects for Loudon County Schools, and

WHEREAS, The Loudon County Board of Education desires that the funds be transferred from the General Purpose School Fund (141) to the Education Capital Projects Fund (177) anticipating future projects and needs,

NOW THEREFORE, BE IT RESOLVED that the General Purpose School Fund (141) and the Education Capital Projects Fund (177) are hereby amended as follows:

			Current Budget	Amendment	Amended Budget
<b>General Purpose School Fund 141</b>					
<i>Expenditures and Transfers</i>					
141	99100	590 Transfer Out	1,794,520	110,000	1,904,520
 <i>Fund Balance</i>					
141	39000	Undesignated Fund Balance	2,584,371	(110,000)	2,474,371
 <b>Educational Capital Projects Fund 177</b>					
<i>Revenues and Transfers</i>					
177	49800ROF	Transfer In	32,500	59,000	91,500
177	49800FIR	Transfer In	500,000	51,000	551,000

BE IT RESOLVED, that the Board of Education and the County Commission recognize that the amendment of these subfunds represents anticipated plans for future projects but do not constitute approval to expend these funds or that the amount of these funds would be sufficient to complete planned projects.

BE IT FURTHER RESOLVED, that in order to expend funds from these Capital Project Subfunds that the monies will have to be appropriated during the year with the approval first by the Board of Education and the County Commission.

Upon motion of Board Member Nancy Paule, seconded by Board Member Larry Bass

The following Board Members voted

Aye: Larry Proaps, Nancy Paule, June Klintstiver, Bill Marcus, Larry Bass, Scott Newman, Leroy Tate, Bobby Johnson, Jr., Steve Harrelson

The following Board Members voted

No: Freddie Gene Walker

---

The following Board Members

Passed: \_\_\_\_\_

Thereupon, the Chairman announced that said Resolution had received a constitutional majority and ordered same spread of record.

APPROVED:



Thereupon, the Chairman announced that said Resolution had received a constitutional majority and ordered same spread of record.

APPROVED:

Bill Marcus

Bill Marcus, BOARD CHAIRMAN

Upon motion of Commissioner MILLER, seconded by Commissioner GARDIN

The following Commissioners voted

Aye: MARCUS, MEERS, MAPLES, REVO, FRANKE, BLEDSOE, DUFF, PARK, GARDIN, MILLER

The following Commissioners voted

No: - NONE -

The following Commissioners

Passed: - NONE -

Thereupon, the Chairman announced that said resolution had received a constitutional majority and ordered same spread of record.

APPROVED:

Roy Bledsoe

Roy Bledsoe, COUNTY CHAIRMAN

The foregoing Resolution was submitted to the County Mayor for his consideration this the 11TH day of JUNE, 2007.

ATTESTED:

Riley D. Wampler

Riley D. Wampler, COUNTY CLERK

I hereby approve/veto the foregoing Resolution this the 11TH day of JUNE, 2007.

Doyle Arp

Doyle Arp, COUNTY MAYOR

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J	K
1				Fund 177						
2				05/21/07	2007	2007	2007			
3					Original	Approved	Approved	Proposed	Proposed	
4					Budget	Amends	Amended Budget	Amendments	Amended Budget	
5				<b><u>FUND 177 - SUBFUND IMP</u></b>						
6										
7				REVENUE						
8		49000	Other Sources							
9			49800	Transfers In	0	278,500	278,500		278,500	
10										
11				Total Transfers In	0	278,500	278,500	0	278,500	
12										
13				TOTAL REVENUE AND OTHER SOURCES	0	278,500	278,500	0	278,500	
14										
15				EXPENDITURES						
16		91300	Education Capital Projects							
17			321	Engineering Services	0	165,493	165,493	(24,002)	141,491	
18			321-GBS	Engineering Services	0		0	2,619	2,619	
19			321-LCTC	Engineering Services	0		0	2,900	2,900	
20			399	Other Contracted Services	0	10,649	10,649		10,649	
21			399-NMS	Other Contracted Services	0		0	18,483	18,483	
22			399-PHI	Other Contracted Services	0	4,650	4,650		4,650	
23			720	Plant Operation Equipment	0	12,062	12,062		12,062	
24			720-NMS	Plant Operation Equipment		16,883	16,883		16,883	
25			720-PHI	Plant Operation Equipment		18,776	18,776		18,776	
26			720-HP	Plant Operation Equipment	0	21,510	21,510		21,510	
27			720-STE	Plant Operation Equipment		34,997	34,997		34,997	
28			711-LHS	Furniture & Fixtures		3,000	3,000		3,000	
29							0		0	
30				TOTAL	0	288,020	288,020	0	288,020	
31										
32				TOTAL EXPS AND TRANSFERS	0	288,020	288,020	0	288,020	
33										
34				Amendments to s/f IMP, FIR, & ROF considered by Budget Committee May 21, 2007; County Commission June 11, 2007						

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				Fund 177					
2				05/21/07	2007	2007	2007		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5	<b><u>FUND 177 - SUBFUND FIR</u></b>								
6									
7									
8	<b>REVENUE</b>								
9	49000	<b>Other Sources</b>							
10		49800	Transfers In		0	500,000	500,000	51,000	551,000
11									
12									
13			<b>Total Transfers In</b>		0	500,000	500,000	51,000	551,000
14									
15									
16	<b>TOTAL REVENUE AND OTHER SOURCES</b>				0	500,000	500,000	51,000	551,000
17									
18									
19									
20	<b>EXPENDITURES</b>								
21	91300	<b>Education Capital Projects</b>							
22		321	Engineering Services		0	20,000	20,000		20,000
23		335	Bldg Maint & Repair		0	30,000	30,000		30,000
24		335-GBS	Bldg Maint & Repair		0	600	600		600
25		335-LHS	Bldg Maint & Repair		0		0	51,000	51,000
26		399	Other Contracted Services		0	7,000	7,000		7,000
27		707	Building Improvements		0	702,400	702,400		702,400
28									
29			<b>Total Education Cap Projects</b>		0	760,000	760,000	51,000	811,000
30									
31	99100	<b>Transfers Out</b>							
32		590	Transfers to Other Funds		0	0	0	0	0
33									
34			<b>Total Transfers Out</b>		0	0	0	0	0

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				Fund 177					
2				05/21/07	2007	2007	2007		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5	<b><u>FUND 177 - SUBFUND ROF</u></b>								
6									
7									
8	<b>REVENUE</b>								
9		<b>49000</b>	<b>Other Sources</b>						
10			49800	Transfers In	0	32,500	32,500	59,000	91,500
11									
12									
13				<b>Total Transfers In</b>	0	32,500	32,500	59,000	91,500
14									
15									
16	<b>TOTAL REVENUE AND OTHER SOURCES</b>				0	32,500	32,500	59,000	91,500
17									
18									
19									
20	<b>EXPENDITURES</b>								
21		<b>91300</b>	<b>Education Capital Projects</b>						
22			321	Engineering Services	0		0	0	0
23			399	Other Contracted Services	0	32,500	32,500		32,500
24			399-LHS	Other Contracted Services	0		0	59,000	59,000
25			707	Building Improvements	0		0	0	0
26									
27				<b>Total Education Cap Projects</b>	0	32,500	32,500	59,000	91,500
28									
29		<b>99100</b>	<b>Transfers Out</b>						
30			590	Transfers to Other Funds	0	208,665	208,665	0	208,665
31									
32				<b>Total Transfers Out</b>	0	208,665	208,665	0	208,665
33									
34									
35	<b>TOTAL EXPS AND TRANSFERS</b>				0	241,165	241,165	59,000	300,165

Summary Financial Statement  
MAY 31, 2007

Fiscal Year Time Lapse: 91.66

## 101 GENERAL

Account	Description	-----Year-To-Date-----		Percent Of Budget	-----MAY-----		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
<b>REVENUES</b>							
40110	CURRENT PROPERTY TAX	6,986,700.00	7,295,241.90-	104.4	582,225.00	98,252.32-	16.9
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	140,000.00	173,599.70-	124.0	11,666.67	0.00	0.0
40125	TRUSTEE COLLECTION-BANKRUPTCY	1,330.00	1,567.22-	117.8	110.83	35.43-	32.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	60,000.00	49,569.73-	82.6	5,000.00	5,134.15-	102.7
40140	INTEREST AND PENALTY	25,000.00	31,825.66-	127.3	2,083.33	4,387.71-	210.6
40163	PAYMENTS IN LIEU OF TAXES - OTHER	422,000.00	422,346.45-	100.1	35,166.67	0.00	0.0
40210	LOCAL OPTION SALES TAX	260,200.00	202,441.89-	77.8	21,683.33	21,035.11-	97.0
40220	HOTEL/MOTEL TAX	250,000.00	307,136.16-	122.9	20,833.33	35,382.70-	169.8
40250	LITIGATION TAX - GENERAL	100,000.00	82,902.12-	82.9	8,333.33	10,502.04-	126.0
40260	LITIGATION TAX - SPECIAL PURPOSE	115,000.00	139,829.11-	121.6	9,583.33	16,938.21-	176.7
40270	BUSINESS TAX	225,000.00	197,505.10-	87.8	18,750.00	10,974.99-	58.5
40320	BANK EXCISE TAX	56,400.00	56,399.56-	100.0	4,700.00	0.00	0.0
40330	WHOLESALE BEER TAX	100,000.00	75,296.82-	75.3	8,333.33	8,008.86-	96.1
41120	ANIMAL REGISTRATION	40,000.00	34,992.00-	87.5	3,333.33	3,296.00-	98.9
41140	CABLE TV FRANCHISE	190,000.00	345,680.20-	181.9	15,833.33	244,628.76-	1545.0
41510	BEER PERMITS	3,500.00	2,280.00-	65.1	291.67	237.50-	81.4
41520	BUILDING PERMITS	460,000.00	519,150.25-	112.9	38,333.33	28,980.00-	75.6
41590	OTHER PERMITS	75,000.00	56,812.90-	75.8	6,250.00	3,706.58-	59.3
42110	FINES	2,500.00	2,231.47-	89.3	208.33	446.47-	214.3
42190	DATA ENTRY FEE - CIRCUIT COURT	400.00	340.00-	85.0	33.33	26.00-	78.0
42210	FINES	20,000.00	13,730.82-	68.7	1,666.67	332.50-	19.9
42220	OFFICERS COSTS	15,000.00	22,551.56-	150.3	1,250.00	2,033.47-	162.7
42240	DRUG CONTROL FINES	3,500.00	2,897.26-	82.8	291.67	1,900.00-	651.4
42250	JAIL FEES	600.00	845.01-	140.8	50.00	190.00-	380.0
42280	DUI TREATMENT FINES	4,200.00	2,352.20-	56.0	350.00	285.00-	81.4
42290	DATA ENTRY FEE - CRIMINAL COURT	600.00	759.87-	126.6	50.00	95.10-	190.2
42291	COURTROOM SECURITY FEE	200.00	0.00	0.0	16.67	0.00	0.0
42310	FINES	94,000.00	71,687.74-	76.3	7,833.33	9,825.77-	125.4
42320	OFFICERS COSTS	120,000.00	119,998.59-	100.0	10,000.00	12,411.65-	124.1
42330	GAMES AND FISH FINES	1,900.00	1,728.00-	90.9	158.33	234.00-	147.8
42340	DRUG CONTROL FINES	7,500.00	14,101.02-	188.0	625.00	845.50-	135.3
42350	JAIL FEES	12,000.00	10,141.71-	84.5	1,000.00	1,107.22-	110.7
42380	DUI TREATMENT FINES	20,000.00	14,717.87-	73.6	1,666.67	1,655.85-	99.4
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	18,000.00	14,291.06-	79.4	1,500.00	1,810.29-	120.7
42391	COURTROOM SECURITY FEE	150.00	1,235.95-	824.0	12.50	155.80-	1246.4
42410	FINES	0.00	1,235.00-	0.0	0.00	111.15-	0.0
42440	DRUG CONTROL FINES	3,500.00	1,727.50-	49.4	291.67	250.00-	85.7
42480	DUI TREATMENT FINES	3,000.00	2,925.00-	97.5	250.00	0.00	0.0
42490	DATA ENTRY FEE - JUVENILE COURT	1,000.00	1,717.50-	171.8	83.33	18.00-	21.6
42520	OFFICERS COSTS	7,000.00	4,955.65-	70.8	583.33	342.47-	58.7
42530	DATA ENTRY FEE - CHANCERY COURT	300.00	994.00-	331.3	25.00	148.00-	592.0
42610	FINES	20,000.00	14,750.00-	73.8	1,666.67	1,666.00-	100.0
42990	OTHER FINES, FORFEITURES, AND PENALTIES	0.00	1,113.25-	0.0	0.00	0.00	0.0
43110	ZONING STUDIES	3,200.00	3,200.00-	100.0	266.67	0.00	0.0
43200	OTHER GENERAL SERVICE CHARGES	125,000.00	41,250.00-	33.0	10,416.67	3,750.00-	36.0
43270	TELEPHONE COMMISSIONS	18,000.00	23,092.29-	128.3	1,500.00	3,134.56-	209.0

Exhibit 061107-S

Summary Financial Statement  
MAY 31, 2007

Fiscal Year Time Lapse: 91.66

## 101 GENERAL

Account	Description	-----Year-To-Date-----			-----MAY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>EXPENDITURES</b>							
51100	COUNTY COMMISSION	101,313.00-	88,072.03	86.9	8,442.75-	8,172.32	96.8
51210	BOARD OF EQUALIZATION	2,000.00-	0.00	0.0	166.67-	0.00	0.0
51220	BEER BOARD	5,000.00-	1,650.00	33.0	416.67-	0.00	0.0
51240	OTHER BOARDS AND COMMITTEES	9,200.00-	2,800.00	30.4	766.66-	0.00	0.0
51300	COUNTY MAYOR/EXECUTIVE	195,953.00-	173,617.63	88.6	16,329.40-	14,527.11	89.0
51400	COUNTY ATTORNEY	132,370.00-	104,261.59	78.8	11,030.83-	14,789.15	134.1
51500	ELECTION COMMISSION	278,716.00-	242,181.31	86.9	23,226.35-	10,027.51	43.2
51600	REGISTER OF DEEDS	291,988.00-	259,519.74	88.9	24,332.34-	19,049.21	78.3
51710	DEVELOPMENT	133,211.00-	133,211.00	100.0	11,100.92-	0.00	0.0
51720	PLANNING	196,903.00-	174,957.56	88.9	16,408.60-	13,240.07	80.7
51740	ENGINEERING	59,000.00-	59,000.00	100.0	4,916.67-	0.00	0.0
51750	CODES COMPLIANCE	281,935.00-	254,863.75	90.4	23,494.57-	18,340.26	78.1
51760	GEOGRAPHICAL INFORMATION SYSTEMS	70,747.00-	54,428.43	76.9	5,895.56-	3,634.34	61.6
51800	COUNTY BUILDINGS	1,049,188.00-	926,926.83	88.3	87,432.32-	60,465.15	69.2
52100	ACCOUNTING AND BUDGETING	400,992.00-	356,156.37	88.8	33,415.98-	35,816.73	107.2
52200	PURCHASING	134,887.00-	109,467.68	81.2	11,240.59-	9,464.79	84.2
52300	PROPERTY ASSESSOR'S OFFICE	378,558.00-	306,331.75	80.9	31,546.50-	22,032.66	69.8
52400	COUNTY TRUSTEE'S OFFICE	295,116.00-	262,101.19	88.8	24,592.98-	19,212.66	78.1
52500	COUNTY CLERK'S OFFICE	395,452.00-	348,736.27	88.2	32,954.33-	28,117.24	85.3
52600	DATA PROCESSING	5,858.00-	0.00	0.0	488.16-	0.00	0.0
53100	CIRCUIT COURT	215,790.00-	187,264.87	86.8	17,982.49-	17,677.48	98.3
53300	GENERAL SESSIONS COURT	380,604.00-	328,108.46	86.2	31,717.00-	36,344.58	114.6
53310	GENERAL SESSIONS JUDGE	218,202.00-	190,116.81	87.1	18,183.50-	17,071.94	93.9
53400	CHANCERY COURT	180,233.00-	160,053.97	88.8	15,019.41-	18,868.77	125.6
53500	JUVENILE COURT	405,327.00-	337,559.33	83.3	33,777.26-	27,375.81	81.0
53900	OTHER ADMINISTRATION OF JUSTICE	29,500.00-	13,710.54	46.5	2,458.34-	1,197.48	48.7
54110	SHERIFF'S DEPARTMENT	3,309,759.00-	2,801,897.37	84.7	275,813.27-	255,498.22	92.6
54120	SPECIAL PATROLS	15,000.00-	15,000.00	100.0	1,250.00-	0.00	0.0
54130	TRAFFIC CONTROL	1,800.00-	777.81	43.2	150.00-	61.36	40.9
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	1,800.00-	72.34	4.0	150.00-	0.00	0.0
54210	JAIL	1,203,059.00-	1,019,384.73	84.7	100,254.92-	118,707.18	118.4
54240	JUVENILE SERVICES	20,275.00-	17,080.06	84.2	1,689.58-	1,521.51	90.1
54410	CIVIL DEFENSE	105,510.00-	92,644.01	87.8	8,792.52-	6,970.69	79.3
54420	RESCUE SQUAD	95,000.00-	95,000.00	100.0	7,916.67-	50,940.29	643.5
54490	OTHER EMERGENCY MANAGEMENT	173,579.00-	76,391.67	44.0	14,464.92-	12,217.74	84.5
54610	COUNTY CORONER/MEDICAL EXAMINER	29,000.00-	22,000.00	75.9	2,416.67-	0.00	0.0
54710	PUBLIC SAFETY GRANTS PROGRAM	19,152.00-	13,611.83	71.1	1,595.99-	1,375.87	86.2
54900	OTHER PUBLIC SAFETY	686,321.00-	546,798.49	79.7	57,193.44-	63,038.50	110.2
55110	LOCAL HEALTH CENTER	62,705.00-	53,058.94	84.6	5,225.40-	3,860.35	73.9
55120	RABIES AND ANIMAL CONTROL	205,192.00-	165,567.17	80.7	17,099.35-	20,276.77	118.6
55190	OTHER LOCAL HEALTH SERVICES	338,600.00-	294,298.22	86.9	28,216.67-	24,730.51	87.6
55590	OTHER LOCAL WELFARE SERVICES	194,767.00-	144,420.92	74.2	16,230.59-	17,568.41	108.2
56100	ADULT ACTIVITIES	5,000.00-	5,000.00	100.0	416.67-	0.00	0.0
56500	SENIOR CITIZENS ASSISTANCE	188,135.00-	165,786.71	88.1	15,677.92-	12,472.72	79.6
56500	LIBRARIES	198,527.00-	172,938.09	87.1	16,543.93-	15,815.44	95.6
57100	AGRICULTURAL EXTENSION SERVICE	129,244.00-	98,451.94	76.2	10,770.34-	621.33	5.8

Summary Financial Statement  
MAY 31, 2007

Fiscal Year Time Lapse: 91.66

## 114 LAW LIBRARY

Account	Description	-----Year-To-Date-----			-----MAY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40260	LITIGATION TAX - SPECIAL PURPOSE	6,200.00	5,491.01-	88.6	516.67	650.89-	126.0
Total REVENUES		6,200.00	5,491.01-	88.6	516.67	650.89-	126.0
EXPENDITURES							
56500	LIBRARIES	6,000.00-	3,251.12	54.2	500.00-	36.58	7.3
58900	MISCELLANEOUS	0.00	59.77	0.0	0.00	6.50	0.0
Total EXPENDITURES		6,000.00-	3,310.89	55.2	500.00-	43.08	8.6
Total LAW LIBRARY		200.00	2,180.12-	1090.1	16.67	607.81-	3646.1
		=====	=====	=====	=====	=====	=====

Summary Financial Statement

MAY 31, 2007

Fiscal Year Time Lapse: 91.66

122 DRUG CONTROL

		-----Year-To-Date-----			-----MAY-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42240	DRUG CONTROL FINES	2,500.00	3,277.26-	131.1	208.33	2,280.00-	1094.4
42340	DRUG CONTROL FINES	11,000.00	15,234.94-	138.5	916.67	1,071.12-	116.8
42865	DRUG TASK FORCE FORFEITURES AND SEIZURES	48,000.00	57,962.50-	120.8	4,000.00	5,315.25-	132.9
44540	SALE OF PROPERTY	0.00	42,025.00-	0.0	0.00	42,025.00-	0.0
44570	CONTRIBUTIONS & GIFTS	15,000.00	36,378.11-	242.5	1,250.00	3,454.44-	276.4
Total REVENUES		76,500.00	154,877.81-	202.5	6,375.00	54,145.81-	849.3
EXPENDITURES							
55170	ALCOHOL AND DRUG PROGRAMS	84,400.00-	77,754.00	92.1	7,033.34-	2,424.60	34.5
Total EXPENDITURES		84,400.00-	77,754.00	92.1	7,033.34-	2,424.60	34.5
Total DRUG CONTROL		7,900.00-	77,123.81-	976.3	658.34-	51,721.21-	7856.3
		=====	=====	=====	=====	=====	=====



131 HIGHWAY/PUBLIC WORKS

Account	Description	Year-To-Date			MAY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	332,700.00	347,412.60-	104.4	27,725.00	4,679.38-	16.9
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	6,500.00	8,805.28-	135.5	541.67	0.00	0.0
40125	BANKRUPTCY	0.00	72.69-	0.0	0.00	1.59-	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	3,000.00	2,249.95-	75.0	250.00	260.42-	104.2
40140	INTEREST AND PENALTY	1,300.00	1,586.52-	122.0	108.33	209.53-	193.4
40280	MINERAL SEVERANCE TAX	95,000.00	85,429.84-	89.9	7,916.67	0.00	0.0
40320	BANK EXCISE TAX	0.00	2,685.69-	0.0	0.00	0.00	0.0
40390	OTHER STATUTORY LOCAL TAXES	600.00	0.00	0.0	50.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	20,000.00	13,979.12-	69.9	1,666.67	0.00	0.0
44520	INSURANCE RECOVERY	14,370.00	15,551.52-	108.2	1,197.50	0.00	0.0
46410	BRIDGE PROGRAM	191,000.00	104,553.47-	54.7	15,916.67	0.00	0.0
46420	STATE AID PROGRAM	154,170.00	113,347.60-	73.5	12,847.50	0.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	1,506,107.00	1,302,866.17-	86.5	125,508.92	126,769.45-	101.0
46930	PETROLEUM SPECIAL TAX	31,458.00	26,201.63-	83.3	2,621.50	2,620.16-	99.9
47230	DISASTER RELIEF	8,500.00	8,594.02-	101.1	708.33	0.00	0.0
Total REVENUES		2,364,705.00	2,033,336.10-	86.0	197,058.76	134,540.53-	68.3
EXPENDITURES							
61000	ADMINISTRATION	610,992.00-	545,612.73	89.3	50,915.99-	36,531.43-	71.7
62000	HIGHWAY AND BRIDGE MAINTENANCE	437,750.00-	384,715.15	87.9	36,479.16-	4,182.70	11.5
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	232,216.00-	198,339.38	85.4	19,351.33-	8,516.70	44.0
65000	OTHER CHARGES	163,200.00-	131,144.85	80.4	13,599.99-	3,871.51	28.5
66000	EMPLOYEE BENEFITS	334,902.00-	245,125.57	73.2	27,908.51-	118,449.88	424.4
68000	CAPITAL OUTLAY	476,912.00-	210,266.78	44.1	39,742.67-	0.00	0.0
82120	HIGHWAYS AND STREETS	0.00	38,828.63	0.0	0.00	0.00	0.0
82220	HIGHWAYS AND STREETS	0.00	16,669.90	0.0	0.00	0.00	0.0
99100	TRANSFERS OUT	144,080.00-	0.00	0.0	12,006.67-	0.00	0.0
Total EXPENDITURES		2,400,052.00-	1,770,702.99	73.8	200,004.32-	98,489.36	49.2
Total HIGHWAY/PUBLIC WORKS		35,347.00-	262,633.11-	743.0	2,945.56-	36,051.17-	1223.9

Summary Financial Statement

MAY 31, 2007

Fiscal Year Time Lapse: 91.66

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----MAY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72320	OFFICE OF THE SUPERINTENDENT	287,394.00-	274,151.98	95.4	23,949.48-	15,692.29	65.5
72410	OFFICE OF THE PRINCIPAL	802,778.00-	697,428.47	86.9	66,898.17-	64,251.83	96.0
72510	FISCAL SERVICES	53,326.00-	48,315.66	90.6	4,443.84-	4,405.20	99.1
72610	OPERATION OF PLANT	2,320,623.00-	2,072,284.49	89.3	193,385.25-	143,811.12	74.4
72620	MAINTENANCE OF PLANT	274,000.00-	235,298.73	85.9	22,833.33-	2,624.11	11.5
72710	TRANSPORTATION	1,281,000.00-	1,237,762.27	96.6	106,750.00-	122,683.56	114.9
72810	CENTRAL AND OTHER	326,459.00-	300,705.38	92.1	27,204.91-	23,715.03	87.2
73000	OPERATION OF NON-INSTRUCTIONAL SERVICES	120,078.00-	119,340.02	99.4	10,006.51-	15,515.49	155.1
73100	FOOD SERVICE	2,052,988.00-	1,685,747.83	82.1	171,082.33-	201,058.81	117.5
73300	COMMUNITY SERVICES	204,274.00-	168,764.34	82.6	17,022.83-	14,311.06	84.1
73400	EARLY CHILDHOOD EDUCATION	593,806.00-	452,547.13	76.2	49,483.82-	45,266.01	91.5
76100	REGULAR CAPITAL OUTLAY	60,000.00-	43,507.36	72.5	5,000.00-	18,249.95	365.0
82130	EDUCATION	264,555.00-	264,554.66	100.0	22,046.25-	0.00	0.0
82330	EDUCATION	461,000.00-	0.00	0.0	38,416.67-	0.00	0.0
99100	TRANSFERS OUT	1,794,520.00-	1,794,520.00	100.0	149,543.33-	0.00	0.0
Total EXPENDITURES		35,836,085.00-	29,015,934.32	81.0	2,986,340.33-	2,764,535.61	92.6
Total GENERAL PURPOSE SCHOOL		2,425,510.00-	1,528,669.13-	63.0	202,125.76-	1,881,976.09	931.1
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Summary Financial Statement  
MAY 31, 2007

Fiscal Year Time Lapse: 91.66

143 CENTRAL CAFETERIA

Account	Description	-----Year-To-Date-----			-----MAY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47590	OTHER FEDERAL THROUGH STATE	130,000.00	129,114.00-	99.3	10,833.33	0.00	0.0
Total REVENUES		130,000.00	129,114.00-	99.3	10,833.33	0.00	0.0
EXPENDITURES							
73100	FOOD SERVICE	130,000.00-	128,300.00	98.7	10,833.33-	31,069.00	286.8
Total EXPENDITURES		130,000.00-	128,300.00	98.7	10,833.33-	31,069.00	286.8
Total CENTRAL CAFETERIA		0.00	814.00-	0.0	0.00	31,069.00	0.0
		=====	=====	=====	=====	=====	=====

Summary Financial Statement  
MAY 31, 2007

Fiscal Year Time Lapse: 91.66

## 156 EDUCATION DEBT SERVICE

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	MAY Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	969,000.00	1,016,954.08-	104.9	80,750.00	12,993.80-	16.1
40140	INTEREST AND PENALTY	540.00	1,308.80-	242.4	45.00	579.11-	1286.9
40285	ADEQUATE FACILITIES/DEVELOPMENT TAX	0.00	2,980.00-	0.0	0.00	2,980.00-	0.0
40320	BANK EXCISE TAX	8,950.00	8,952.31-	100.0	745.83	0.00	0.0
44110	INVESTMENT INCOME	320,000.00	265,565.59-	83.0	26,666.67	17,678.26-	66.3
49800	TRANSFERS IN	807,426.00	264,554.66-	32.8	67,285.50	0.00	0.0
Total REVENUES		2,105,916.00	1,560,315.44-	74.1	175,493.00	34,231.17-	19.5
EXPENDITURES							
82130	EDUCATION	501,426.00-	419,554.66	83.7	41,785.51-	155,000.00	370.9
82230	EDUCATION	500,000.00-	459,375.05	91.9	41,666.67-	117,649.82	282.4
82330	EDUCATION	35,000.00-	20,463.98	58.5	2,916.67-	271.77	9.3
Total EXPENDITURES		1,036,426.00-	899,393.69	86.8	86,368.85-	272,921.59	316.0
Total EDUCATION DEBT SERVICE		1,069,490.00	660,921.75-	61.8	89,124.15	238,690.42	267.8

Summary Financial Statement  
MAY 31, 2007

Fiscal Year Time Lapse: 91.66

177 EDUCATION CAPITAL PROJECTS

Account	Description	-----Year-To-Date-----			-----MAY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44110	INVESTMENT INCOME	0.00	532.50-	0.0	0.00	532.50-	0.0
49500	OTHER LOANS ISSUED	952,599.00	952,599.20-	100.0	79,383.25	0.00	0.0
49800	TRANSFERS IN	2,019,664.51	2,019,664.53-	100.0	168,305.37	0.00	0.0
Total REVENUES		2,972,263.51	2,972,796.23-	100.0	247,688.62	532.50-	0.2
EXPENDITURES							
91190	OTHER GENERAL GOVERNMENT PROJECTS	1,113,979.00-	1,112,434.20	99.9	92,831.58-	0.00	0.0
91300	EDUCATION CAPITAL PROJECTS	3,326,925.00-	3,158,027.84	94.9	277,243.77-	18,483.00	6.7
99100	TRANSFERS OUT	225,144.51-	225,144.53	100.0	18,762.04-	0.00	0.0
Total EXPENDITURES		4,666,048.51-	4,495,606.57	96.3	388,837.39-	18,483.00	4.8
Total EDUCATION CAPITAL PROJECTS		1,693,785.00-	1,522,810.34	89.9	141,148.77-	17,950.50	12.7
		=====	=====	=====	=====	=====	=====

# Resolution 061107-T

## A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF LOUDON COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2007 AND ENDING JUNE 30, 2008

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Loudon County, Tennessee, assembled in session on the 11th day of June, 2007, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2007 and ending June 30, 2008, according to the following schedule:

101 GENERAL FUND		Amds to Budget	Amended Budget
51100 County Commission	133,182		133,182
51210 Board of Equalization	1,200		1,200
51220 Beer Board	5,000		5,000
51240 Other Boards & Committees (Planning/BZA)	9,200		9,200
51300 County Mayor	203,421		203,421
51400 County Attorney	132,370		132,370
51500 Election Commission	252,124		252,124
51600 Register of Deeds	297,527		297,527
51710 Cable TV Authority	0		0
51720 Planning and Community Development	198,154		198,154
51750 Codes Compliance (Bldg Comm)	319,612		319,612
51760 Geographical Information System	69,810		69,810
51800 County Buildings	1,149,890		1,149,890
52100 Accounting/Budgeting/Payroll	447,803		447,803
52200 Purchasing	180,157		180,157
52300 Property Assessor's Office	399,695		399,695
52400 County Trustee's Office	303,188		303,188
52500 County Clerk's Office	412,675		412,675
52600 Data Processing	64,879		64,879
53100 Circuit Court	250,191		250,191
53300 General Sessions	408,521		408,521
53310 General Sessions Judge	232,467		232,467
53400 Chancery Court	189,870		189,870
53500 Juvenile Court	394,522		394,522
53900 Other Administration of Justice	25,500		25,500
54110 Sheriff's Department	3,366,365		3,366,365
54120 Special Patrol	15,000		15,000
54130 Traffic Control	1,800		1,800
54160 Administration of Sexual Offender	1,800		1,800
54210 Jail	1,232,335		1,232,335
54240 Juvenile Services	20,828		20,828
54320 Rural Fire Protection	56,000		56,000
54410 Emergency Management	108,086		108,086
54420 Rescue Squad	95,000		95,000
54490 Other Emergency Mgmt (HLS/DOE)	108,863		108,863
54610 County Coroner/Medical Examiner	29,000		29,000

54710 Public Safety Grants (Byrne)	14,560	14,560
54900 Communication/E-911	693,434	693,434
54900 Other Public Safety	10,000	10,000
55110 Health Department	69,866	69,866
55120 Rabies and Animal Control	271,355	271,355
55180 Crippled Children Services	0	0
55190 Other Local Health Services (DGA)	448,000	448,000
55390 Appropriation to State	0	0
55510 General Welfare Assistance	0	0
55590 Other Local Welfare Services	194,767	194,767
55710 Litter Control Grant	0	0
55720 Sanitation Education/Information	0	0
55732 Convenience Centers	0	0
56100 Adult Activities	5,000	5,000
56300 Senior Citizens Assistance	173,539	173,539
56500 Libraries	217,690	217,690
56700 Parks and Fair Boards	0	0
56900 Other Social, Cultural and Rec	0	0
57100 Agriculture Extension Service	133,859	133,859
57300 Forest Service	1,000	1,000
57500 Soil Conservation	15,605	15,605
57700 Flood Control	2,000	2,000
58110 Tourism	135,000	135,000
58120 Economic and Industrial Agencies	323,039	323,039
58130 General Welfare Assistance	3,000	3,000
58300 Veteran's Service	8,337	8,337
58500 Contributions to Other Agencies	69,690	69,690
58600 Employee Benefits	853,626	853,626
58700 Payment to Cities	0	0
58900 Miscellaneous	509,500	509,500
64000 Litter Grant	0	0
91190 General Projects	0	0
Total General Fund	<u>15,268,902</u>	<u>0 15,268,902</u>

**114 LAW LIBRARY**

56500 Libraries	6,000		6,000
58900 Miscellaneous	150		150
Total Solid Waste/Sanitation Fund	<u>6,150</u>	<u>0</u>	<u>6,150</u>

**116 SOLID WASTE/SANITATION FUND**

55720 Sanitation Education (Litter Grant)	33,337		33,337
55732 Convenience Center	681,467		681,467
55751 Recycling Center	10,050		10,050
Total Solid Waste/Sanitation Fund	<u>724,854</u>	<u>0</u>	<u>724,854</u>

**122 DRUG CONTROL FUND**

55170 Alcohol and Drug Program	103,400		103,400
Total Drug Control Fund	<u>103,400</u>	<u>0</u>	<u>103,400</u>

**128 OTHER SPECIAL REVENUES (FEDERAL DRUG FUND)**

54110 Sheriff's Department	140,000		140,000
Total Drug Control Fund	<u>140,000</u>	<u>0</u>	<u>140,000</u>

**131 HIGHWAY/PUBLIC WORKS FUND**

61000 Administration	654,319		654,319
62000 Highway and Bridge Maintenance	645,250		645,250
63100 Equipment Operation and Maintenance	264,700		264,700
65000 Other Charges	171,250		171,250
66000 Employee Benefits	341,305		341,305
68000 Capital Outlay	461,912		461,912
82120 Principal on Highway Debt	119,167		119,167
82220 Interest on Highway Debt	51,153		51,153
Total Highway/Public Works Fund	<u>2,709,056</u>	<u>0</u>	<u>2,709,056</u>



## Resolution 061107-U

### RESOLUTION FIXING THE TAX LEVY IN LOUDON COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2007

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Loudon County, Tennessee, assembled in session on the 11th of June 2007, that the combined property tax rate for Loudon County, Tennessee for the year beginning July 1, 2007, shall be \$1.84 on each \$100.00 of taxable property outside the city limits of Lenoir City, and \$1.74 on each \$100.00 of taxable property inside the city limits of Lenoir City, which is to provide revenue for each of the following funds and otherwise conform to the following levies:


<u>Fund</u>	<u>Outside Rate</u>	<u>1. Inside Rate</u>
General	0.700	0.700
Solid Waste	0.010	0.010
Highway/Public Works	0.030	0.030
General Purpose School	0.880	0.880
General Debt Service	0.095	0.095
General Capital Projects	0.025	0.025
Rural Debt Service	0.100	0.000
<b>Total</b>	<b>1.840</b>	<b>1.740</b>

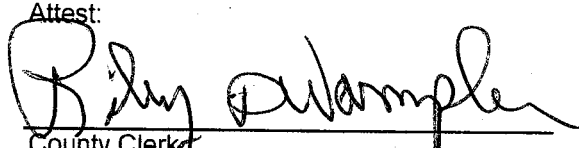
1. Within corporate city limits of Lenoir City.

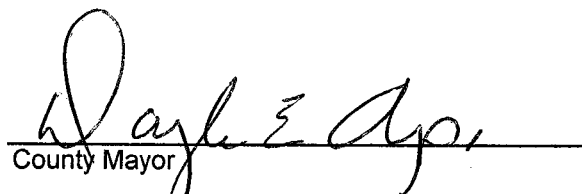
SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Loudon County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 11th day of June, 2007.

  
County Chairman

Attest:  
  
County Clerk

  
County Mayor

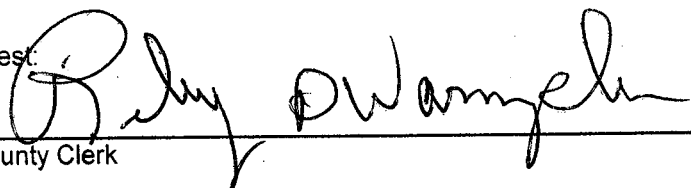
SECTION 14. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

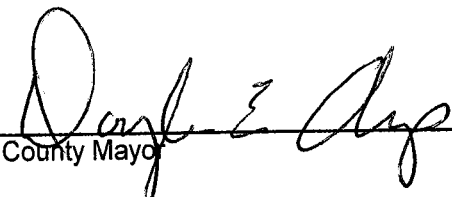
SECTION 15. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2007. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed the 11th day of June, 2007.

  
County Chairman

Attest:

  
County Clerk

  
County Mayor

SECTION 8. BE IT FURTHER RESOLVED, that various revenues shall be accrued as follows:

Investment interest: Fund 141 shall earn interest from investments in Funds 141, 142, 143; Fund 156 shall earn interest from Funds 177 and 156; Fund 151 shall earn interest from Fund 151; and all other investment interest shall accrue to Fund 101.

One-half of the Rural Sales Tax (this is the only discretionary portion) shall be accrued as follows: two-thirds (2/3) to Fund 116 Solid Waste Fund and one-third (1/3) to Fund 101 General Fund.

Hotel/Motel Tax shall accrue to Fund 101 General Fund as required in Private Act 1972 Chapter 232 with an annual appropriation set to assist in funding the Loudon County Visitors Bureau. Distribution to the Visitors Bureau shall not exceed one-half (1/2) of collections, up to \$135,000.

SECTION 9. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department for the year ending June 30, 2008. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 10. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by section 9-21-403, TCA.

SECTION 11. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2007-2008 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2008.

SECTION 12. BE IT FURTHER RESOLVED, that the Trustee's Prior year taxes shall be distributed based on the proration of taxes in place at the time of the tax levy. The Clerk and Master's collections of taxes shall be prorated based on the Current Year Tax rate in effect. Interest/Penalties shall be prorated based on the respective proration of taxes.

SECTION 13. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2008.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collection taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

SECTION 3. BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101 TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 4. BE IT FURTHER RESOLVED, that any amendments to the budget, except for amendments to the budget for funds under supervision of the Superintendent of Schools, shall be approved as provided in Section 5-9-407. The Superintendent of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Provided further that only the Loudon County Legislative Body as a whole shall give approval for transfer to or from any line item involving salaries and between Functions. The detailed printout: " Loudon County Fiscal Year 2008 Budget " dated July 1, 2007, is adopted by reference for line item details.

SECTION 5. BE IT FURTHER RESOLVED, that in the Budget for the Road or Highway Fund, approximately \$475,375 is anticipated to be produced by the local tax levy. Such portion of this money as is needed shall be used for the required "match money" in order to receive the maximum allocation of State Road monies; the liability insurance will likewise be paid for out of this money.

SECTION 6. BE IT FURTHER RESOLVED, that the Loudon County Commission members shall be paid an annual rate equal to ten percent (10%) of the county mayor's annual salary.

SECTION 7. BE IT FURTHER RESOLVED, that the FY 2007 - 2008 budget includes \$20,000 in Expense Category 51720 (Planning and Community Development) Object Code 308 (Consultant Services) for assistance in complying with the storm water program requirements as mandated by the State of Tennessee. The City of Lenoir City is being requested to contribute one-half (1/2) this amount (\$10,000) for the Loudon County Office of Planning and Community Development to coordinate similar requirements inside Lenoir City limits. This \$10,000 contribution is in addition to the annual contribution to support the Office of Planning and Community Development. The remaining \$10,000 will be funded from the Loudon County General Fund.

**151 GENERAL DEBT SERVICE FUND**

82110 Principal-General Government Debt Service	1,145,000	1,145,000
82120 Principal-Highways and Streets	63,723	63,723
82210 Interest- General Government-Debt	586,830	586,830
82220 Interest-Highways and Streets	9,978	9,978
82310 Other Debt Service	210,561	210,561

Total General Debt Service Fund	<u>2,016,092</u>	<u>0</u>	<u>2,016,092</u>
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**156 EDUCATION DEBT SERVICE FUND**

82130 Education Debt Principal	511,426	511,426
82230 Education Debt Interest	493,800	493,800
82330 Education Debt Other	35,000	35,000

Total Education Debt Service Fund	<u>1,040,226</u>	<u>0</u>	<u>1,040,226</u>
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**171 GENERAL CAPITAL PROJECTS FUND**

S/F 008	58900 Miscellaneous	6,500	6,500
S/F 007	91140 Public Health & Welfare Projects	31,900	31,900
S/F ADA	91140 Public Health & Welfare Projects	130,000	130,000
S/F CHS	91120 Administration of Justice Projects	10,400	10,400
S/F COB	91110 General Administration Projects	12,000	12,000
S/F CSB	91200 Highway & Street Capital Projects	3,083,879	3,083,879
S/F SCC	91150 Social Cultural & Recreational Projects	35,236	35,236

Total General Capital Projects Fund	<u>3,309,915</u>	<u>0</u>	<u>3,309,915</u>
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		2008 Sch
		Budget
<b>141 GENERAL PURPOSE SCHOOL FUND</b>		
71100 Regular Instruction Program	18,982,155	18,982,155
71150 Alternative Instruction Program	0	0
71200 Special Education Program	2,157,268	2,157,268
71300 Vocational Education Program	1,131,935	1,131,935
72110 Attendance	47,000	47,000
72120 Health Services	80,305	80,305
72130 Other Student Support	1,497,579	1,497,579
72210 Regular Instruction Program	1,696,511	1,696,511
72220 Special Education Program	335,739	335,739
72230 Vocational Education Program	158,408	158,408
72290 Other Programs	106,586	106,586
72310 Board of Education	559,472	559,472
72320 Office of Superintendent	309,254	309,254
72410 Office of the Principal	827,554	827,554
72510 Fiscal Services	55,279	55,279
72610 Operation of Plant	2,153,583	2,153,583
72620 Maintenance of Plant	287,700	287,700
72710 Transportation	90,623	90,623
72810 Central and Other	252,100	252,100
73000 Operation of Non-Instructional Services	125,545	125,545
73100 Food Service	2,220,350	2,220,350
73300 Community Services	231,180	231,180
73400 Early Childhood Education	609,489	609,489
76100 Regular Capital Outlay	0	0
82130 Education Debt Service Principal	283,613	283,613
82330 Other Debt Service	0	0
99000 Transfer and Other Uses		0
Total General Purpose School Fund	<u>34,199,228</u>	<u>0</u> <u>34,199,228</u>

Bottom Line recommended by Budget Committee 34,199,228

Additional reserves noted at year end

34,199,228

<b>142 SCHOOL FEDERAL PROJECTS</b>		0
71100 Instruction Program	685,571	685,571
71200 Special Education Program	852,760	852,760
71300 Vocational Education Program	64,316	64,316
72130 Other Student Support	4,000	4,000
72210 Regular Instruction Program	188,461	188,461
72220 Special Education Program	22,000	22,000
72230 Vocational Education Program	3,500	3,500
72710 Transportation	37,000	37,000
Total School Federal Projects	<u>1,857,608</u>	<u>0</u> <u>1,857,608</u>

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the local Board of Education.