

LOUDON COUNTY COMMISSION

REGULAR MEETING

May 07, 2007

- (1) **Public Hearing**
- (2) **Opening of Meeting**
- (3) **Roll Call**
- (4) **Agenda Adopted**
- (5) **Minutes for April 02, 2007 Approved With Corrections**
- (6) **Comments: Agenda Items**
- (7) **Sale of Property in Centre 75 Resolution Adopted** **Resolution 050707-A**
- (8) **Nomination to Air Quality Task Force Approved**
- (9) **Equalization Board Resolution Adopted** **Resolution 050707-B**
- (10) **Combining Office of E911 & GIS with Dedicating Space Approved**
- (11) **I-75 Project Resolution Adopted** **Resolution 050707-C**
- (12) **E-911 Board Resolution Refer to CTAS**
- (13) **Update on Senior Summit**
- (14) **Budget Committee Authority to Change the June Commission Meeting**
- (15) **3901 Hwy 11 Rezoning Resolution Adopted** **Resolution 050707-D**
- (16) **10616 East Coast Tellico Parkway Tabled**
- (17) **Flood Damage Prevention Resolution Amended** **Resolution 050707-E**
- (18) **LCECD Agreement Approved** **Exhibit 050707-F**
- (19) **Recycling Center Grant Approved**
- (20) **Juvenile Center Grant Approved**
- (21) **EMA-Homeland Security Grant Approved**
- (22) **EMA-DOE Grant Approved**
- (23) **County General Fund Budget Amendments Approved** **Exhibit 050707-G**
- (24) **Highway Dept Fund Budget Amendments Approved** **Exhibit 050707-H**
- (25) **General Purpose School Fund Budget Amendments Approved** **Exhibit 050707-I**
- (26) **Rural Dept Service Fund Budget Approved** **Exhibit 050707-J**
- (27) **General Capital Project Fund Budget Approved** **Exhibit 050707-K**
- (28) **Summary Financial Statement Distributed** **Exhibit 050707-L**
- (29) **Notaries Approved**
- (30) **Comments: Non-Agenda Items**
- (31) **Adjournment**

**LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON**

May 07, 2007

6:00 PM

PUBLIC HEARING

**(1)
Public
Hearing**

1. Request consideration of approval of rezoning approximately 2.2 acres of property located at 3901 Hwy 11 E, from R-1, Suburban Residential District to C-2, General Commercial District, referenced by Tax Map 15M, Group D, Parcel 31.00, 2nd Legislative District. Owner: Jack Sartin [07-02-26RZ-CO(LEPR)].
No one came forward to speak.
2. Request consideration of approval of rezoning approximately 20.18 acres of property located at 10616 East Coast Tellico Parkway from A-1, Agriculture-Forestry District to R-1, Suburban Residential District, referenced by Tax Map 78, Parcel 4.00, 3rd Legislative District. Owner: Laurel Properties [07-02-40RZ-CO].
Ross Toedte came forward to speak in opposition of the rezoning request.
Randy Davis came forward to speak in opposition of the rezoning request.
Eugene Millsaps came forward to speak in opposition of the rezoning request.
Roger Moore came forward to speak in opposition of the rezoning request.
Richard Maples came forward to speak in favor of this rezoning request.

REGULAR MEETING

**2)
Opening
Of Meeting**

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 7th day of May, 2007.
The **Honorable Roy Bledsoe** called the meeting to order.
Sheriff Tim Guider opened Court and led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.

**3)
Roll Call**

Present were the following Commissioners: **Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**
The following Commissioner was absent: **(0).**
Thereupon **Chairman Bledsoe** announced the presence of a quorum.
Also present was the **Honorable Doyle Arp, County Mayor.**

**4)
Agenda
Adopted**

Chairman Bledsoe requested that the May 07, 2007 agenda be adopted.
Mayor Arp requested that the following items be added to the agenda.

1. *Consideration of nomination of Sherry Lee to the Air Quality Task Force.*
2. *Consideration of the sale of property at Centre 75 Business Park.*
3. *Consideration of the appointment to the Board of Equalization.*
4. *Consideration of combining the office of Loudon County Communication District's Mapping/Addressing (E911) with the Loudon County Property Assessor's Geographical Information System (GIS) and dedicating part of the space in the upstairs Conference room of the Annex Building.*

There were no objections.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt the agenda with requested additions.
Upon voice vote the motion **Passed** unanimously.

(5)
Minutes
Approved for
April 02 with
Corrections

Chairman Bledsoe requested that the April 02, 2007 County Commission Meeting minutes be approved and accepted.

Commission Gardin questioned about the remark of item 22 which referred to March minutes. **Chairman Bledsoe** recommended that this item be refer back to the March minutes for correction.

Commission Miller noted that the comment from Mr. Headlee needed to be corrected.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Meers** to adopt minutes with requested corrections.

Upon voice vote the motion **Passed** unanimously.

(6)
Comments:
Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.

No one came forward.

(7)
Sale of
Property in
Centre 75
Resolution
Adopted

Pat Phillips, Loudon County Economic Development Agency, requested consideration and possible action on the following items:

1. Consideration of adopting a resolution supporting the sale of property in Centre 75 Business Park to John Taylor Sims for construction of a KFC/Taco Bell.

Pat Phillips noted that body of resolution had an error which stated "KYC", should have been KFC. If approved will replace with new resolution stating "KFC".

A **motion** was made by **Commissioner Franke** to adopt this resolution with a second by **Commissioner Gardin**

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0)**

Resolution 050507-A

(8)
Nomination
to Air
Quality Task
Force
Approved

Doyle Arp, Loudon County Mayor, requested consideration and possible action on the following items:

1. Consideration of the nomination of Sherry Lee to the Air Quality Task Force.

Commissioner Miller recommended that Sherry Lee be appointed to the Air Quality Task Force.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Marcus** to approve the recommendation of **Sherry Lee** to the Air Quality Task Force.

Upon voice vote the motion **Passed** unanimously

(9)
Board of
Equalization
Resolution
Adopted

2. Consideration of the appointment to the Board of Equalization

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Reno** to approve the appointment of **Bob McCurry** to the Board of Equalization.

Upon voice vote the motion **Passed** unanimously

Resolution 050507-B

(10)
Combining
Office of
E911 & GIS
with
Dedicating
Space
Approved

3. Consideration of the approval of combining the office of Loudon County Communication District's Mapping/Addressing (E911) with the Loudon County Property Assessor's Geographical Information (GIS) and dedicating part of the office space to the upstairs conference room in the Annex building.

A **Motion** was made by **Commissioner Park** with a second by **Commissioner Gardin** to approve the consolidation of E911 and GIS and dedicating part of the office space to the upstairs conference room in the Annex building.

Upon voice vote the motion **Passed** unanimously.

1)
75 Project
resolution
adopted

4. Consideration of adopting a resolution supporting I-75 project.
A **Motion** was made by **Commissioner Meers** with a second by **Commissioner Reno** to adopt the resolution supporting the I-75 project
Upon voice vote the motion **Passed** unanimously.
Resolution 050707-C

2)
ek CTAS
pinion
011

5. Consideration of board appointment for E-911.
After much discussion, A **motion** was made by **Commissioner Meers** with a second by **Commissioners Marcus** to refer to CTAS for opinion on Dennis Rowe remaining on E-911 Board..
Upon voice vote the motion **Passed** unanimously.

3)
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6. Update on Senior Summit.
Mayor Arp invited all Commissioners to attend the Senior Summit May 17th at the Knoxville Expo. Also acknowledged Tammy Reynolds for her excellent work on the Senior Summit

4)
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7. Update on Budget Committee
Mayor Arp gave thanks to the Budget Committee for the completion of General Fund Budget 07/08. Although due to the school board budget, the Budget Committee will not be able to meet the deadline of June 4th Commission meeting.
A **motion** was made by **Commissioner Gardin** to give Budget Committee the authority to change the date of the June commission meeting with a second by **Commissioner Marcus**.
Commissioner Meers noted that he had other obligation the June 15th - 25th
Upon voice vote the motion **Passed** unanimously.

5)
01 Hwy 11
zoning
solation
lopted

Russ Newman, Loudon County Planning and Community Development, requested consideration and possible action on the following items:

1. Consideration of adopting a resolution rezoning approximately 2.2 acres of property located at 3901 Hwy 11 E., from R-1, Suburban Residential District to C-2, General Commercial District, referenced by Tax Map 15M, Group D, Parcel 31.00, 2nd Legislative District. (Public Hearing Item 1).
A **motion** was made by **Commissioner Reno** with a second by **Commissioner Maples** to adopt this resolution.
Upon voice vote the motion **Passed** unanimously.
Resolution 050707-D

5)
616 East
ast Tellico
rkway
bled

2. Consideration of adopting a resolution rezoning approximately 20.18 acres of property located at 10616 East Coast Tellico Parkway from A-1, Agriculture-Forestry District to R-1, Suburban Residential District, referenced by Tax Map 78, Parcel 4.00, 3rd Legislative District (Public Hearing Item 2).
A **motion** was made by **Commissioner Franke** with a second by **Commissioner Marcus** to **Table** this item for further review.
Upon voice vote the motion **Passed** unanimously.
Tabled

3. Consideration of approval of amendment to Loudon County Flood Damage Prevention Resolution [06-10-214-RGZ-CO]

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Maples** to amend this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 050707-E

Tracy Blair, Loudon County Director of Budgets and Accounts, requested consideration and possible action on the following items:

1. Consideration of recommendation to approve agreement with Loudon County Emergency Communications District to continue reimbursing the County up to \$30,000 for part-time employees.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Marcus** to approved this agreement

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit 050707-F

2. Consideration of recommendation to approve acceptance or application of following grants.

a. Recycling Center – acceptance of \$10,050 grant for oil spill prevention and education; no matching funds.

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Park** to accept this application.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

b. Juvenile Center – approval of application for \$19,360 EUDL grant; no match funds.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Miller** to accept this application.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

c. EMA – ACCEPTANCE of \$98,863 Homeland Security Grant; no matching funds.

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Gardin** to accept this application.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

22) EMA – DOE Grant approved

d. EMA – ACCEPTANCE of \$15,000 DOE grant; no matching funds.

A motion was made by Commissioner Marcus with a second by Commissioner Maples to accept this application.

Upon roll call vote the following Commissioners voted Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).

The following Commissioners voted Nay: (0).

Thereupon the Chairman announced the motion Passed: (10-0).

23) County General Fund 101 Budget amendments approved

2. Consideration of recommendation to approve amendments in the following budgets:

a. County General Fund 101.

A motion was made by Commissioner Park with a second by Commissioner Marcus to approve these budget amendments.

Upon roll call vote the following Commissioners voted Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).

The following Commissioners voted Nay: (0).

Thereupon the Chairman announced the motion Passed: (10-0).

Exhibit 050707-G

24) Highway Dept Fund 31 Budget amendments approved

b. Highway Department Fund 131.

A motion was made by Commissioner Franke with a second by Commissioner Gardin to approve these budget amendments.

Upon roll call vote the following Commissioners voted Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).

The following Commissioners voted Nay: (0).

Thereupon the Chairman announced the motion Passed: (10-0).

Exhibit 050707-H

25) General purpose School Fund 41 Budget amendments approved

c. General Purpose School Fund 141

A motion was made by Commissioner Park with a second by Commissioner Reno to approve these budget amendments.

Upon roll call vote the following Commissioners voted Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).

The following Commissioners voted Nay: (0).

Thereupon the Chairman announced the motion Passed: (10-0).

Exhibit 050707-I

26) Rural Dept Service Fund 156 Budget amendments approved

d. Rural Debt Service Fund 156

A motion was made by Commissioner Miller with a second by Commissioner Maples to approve these budget amendments.

Upon roll call vote the following Commissioners voted Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).

The following Commissioners voted Nay: (0).

Thereupon the Chairman announced the motion Passed: (10-0).

Exhibit 050707-J

27) General Capital Project Fund 171 Budget amendments approved

e. General Capital Projects Fund 171

A motion was made by Commissioner Marcus with a second by Commissioner Meers to approve these budget amendments.

Upon roll call vote the following Commissioners voted Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).

The following Commissioners voted Nay: (0).

Thereupon the Chairman announced the motion Passed: (10-0).

Exhibit 050707-K

(28)
Summary
Financial
Statement
Distributed

Tracy Blair, Loudon County Director of Budgets and Accounts, requested that records reflect that the *Summary Financial Statements* has been distributed.
Exhibit 050707-L

(29)
Notaries &
Bond
Approved

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Franke** to approve the following notaries: *Linda Joyce Paschal, Deborah Diane Collins, Janice G. Kelly, Patricia F. Wells, Jackie McKee, Imogene Blevins, Stacy L. Fetner, Sandra M. Tilley, John Michael Williams, Jane R. LeQuire, Angela Renee Kizer, Chrisman A. Dager, Tina Howard Kelly.*

Upon voice vote the motion **Passed** unanimously.


(30)
Comments:
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items not on the agenda to come forward.

Pat Hunter spoke about budget process being open to the public and being allowed to have copies of the budget.

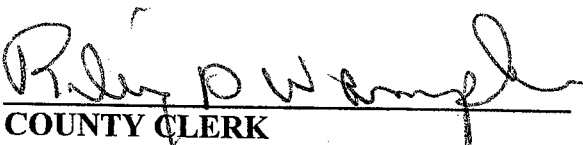
(31)
Adjournment

There being no further business, a **motion** being duly made and seconded, the May 07, 2007 meeting stood adjourned at 7:20 p.m..

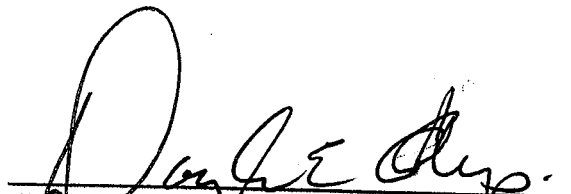


CHAIRMAN

ATTEST:



COUNTY CLERK



COUNTY MAYOR

RESOLUTION 050507-A

A RESOLUTION APPROVING THE SALE OF CERTAIN PROPERTY IN CENTRE 75 BUSINESS PARK TO JOHN TAYLOR SIMS, dba KFC/TACO BELL

Whereas, Loudon County and the City of Loudon jointly own certain properties at Centre 75 Business Park, and

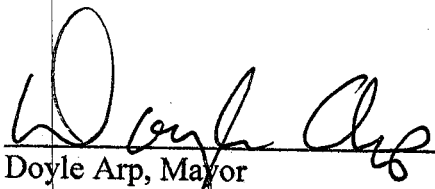
Whereas, John Taylor Sims desires to acquire a portion of parcel 105.0, Loudon County Tax Map 40 within the Centre 75 Business Park, for the construction of a restaurant facility known as KFC/Taco Bell, and

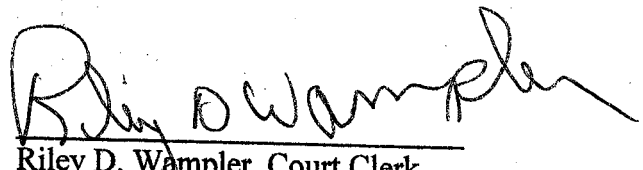
Whereas, the Loudon County Economic Development Agency Board of Directors voted on May 1, 2007 to recommend the sale to John Taylor Sims for \$300,000 for the 150' x 300 tract containing 1.03 acres, and

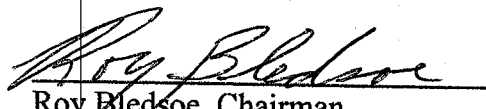
Now, Therefore, Be It Resolved, that the Loudon County Commission hereby agrees to sell approximately 1.03 acres of real property along the commercial frontage road parallel to Hwy. 72 said parcel being located in Centre 75 Business Park, being identified as a 150' x 300' portion of Parcel 105, Tax Map 40 of Loudon County, TN to John Taylor Sims for \$300,000.

Now, Therefore, Be It Finally Resolved, that this Resolution shall take effect immediately the public welfare requiring it.

Passed this the 7^h day of April 2007


Doyle Arp, Mayor


Riley D. Wampler, Court Clerk


Roy Bledsoe, Chairman

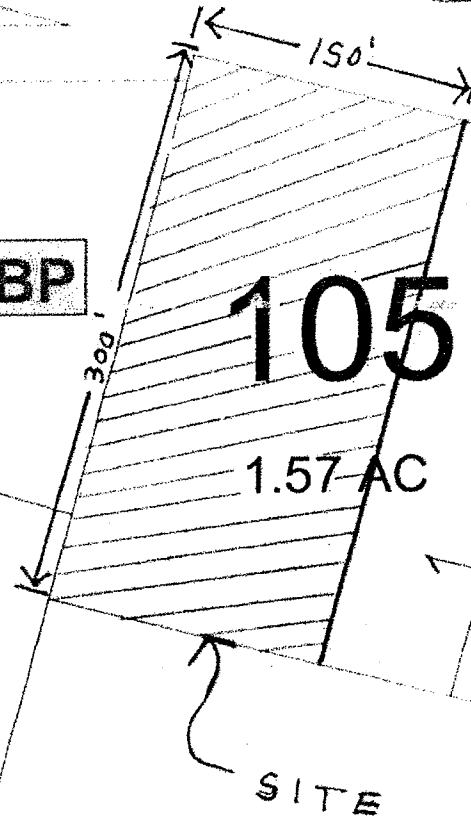
Centre 75 Business Park
Highway 72 at Interstate 75
Loudon, Tennessee
Tax Map 40

State Highway 72

Commercial Drive

98
McDonalds/BP
2 AC

105.02
SOLD
2 AC



105
1.57 AC

105.01
1.80 AC

Centre Park Drive

105.04

1 inch equals 100 feet

500



A&W AMERICAN FOOD



KT60-y04

Schematic Site Plan

Floor Plan

Color Interior Renders

Color Exterior Elevations

[Standard Signage Package]

Color Exterior Renders with Site

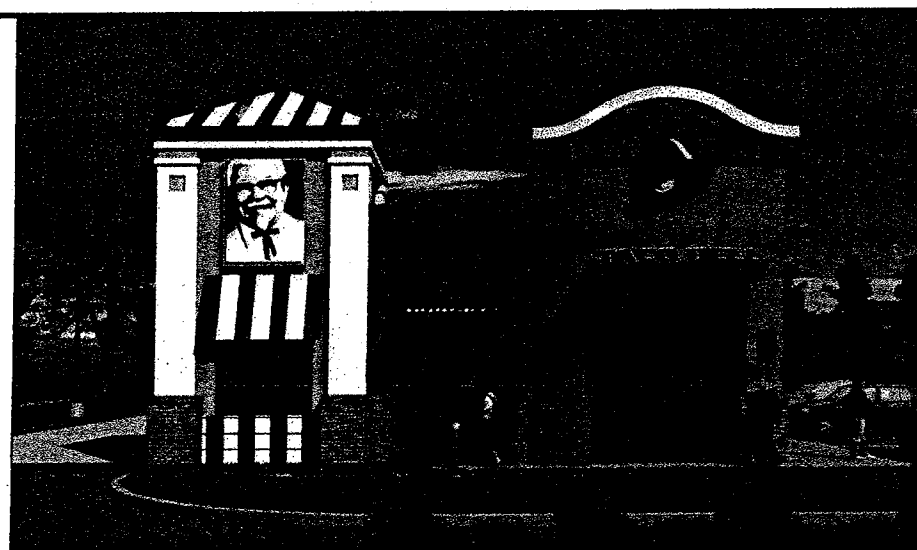
[Standard Signage Package]

Color Exterior Elevations

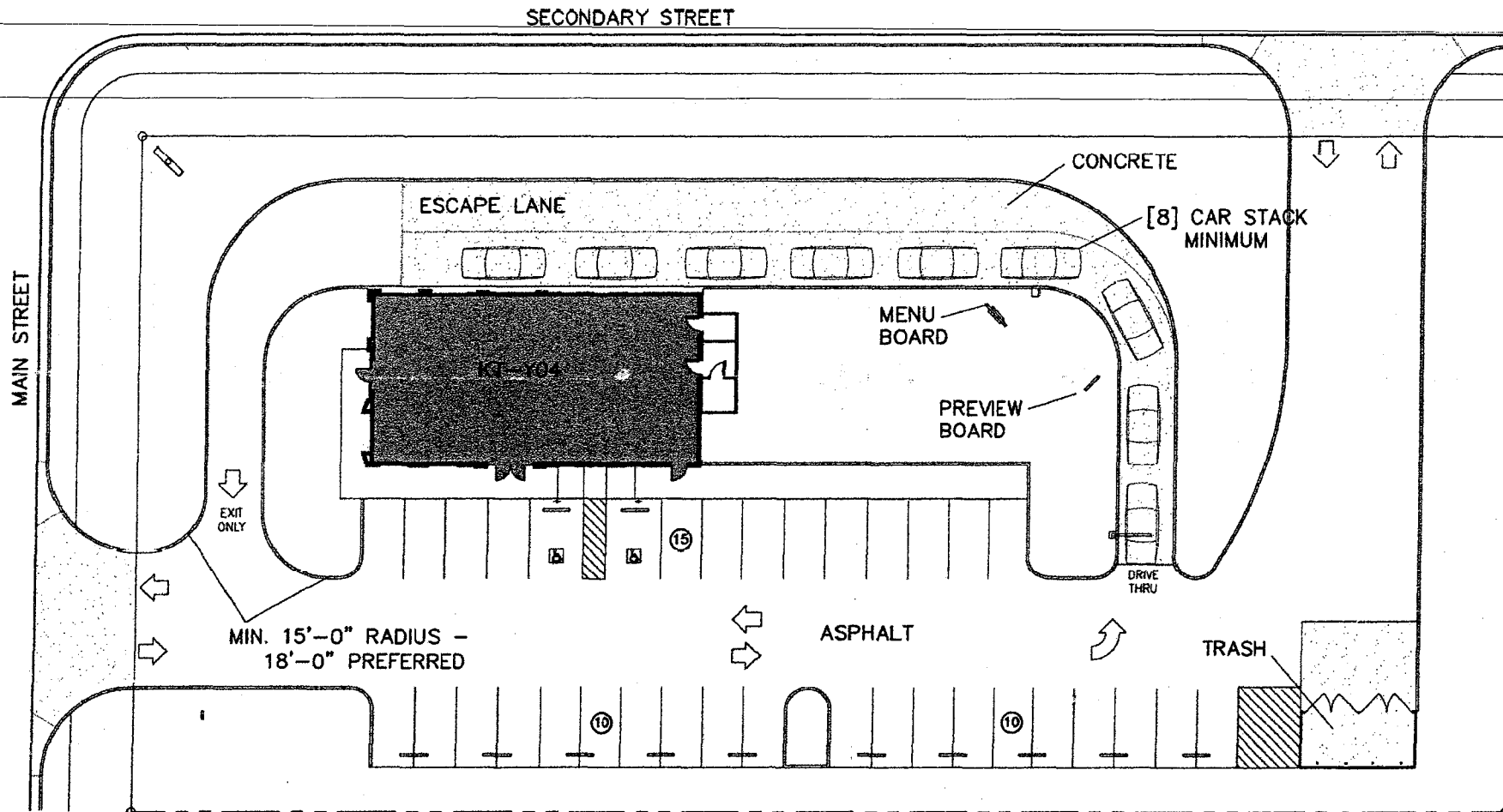
[Full Signage Package]

Color Exterior Renders with Site

[Full Signage Package]



KT60y04-Overview5.ppt - Updated 10 November 2005

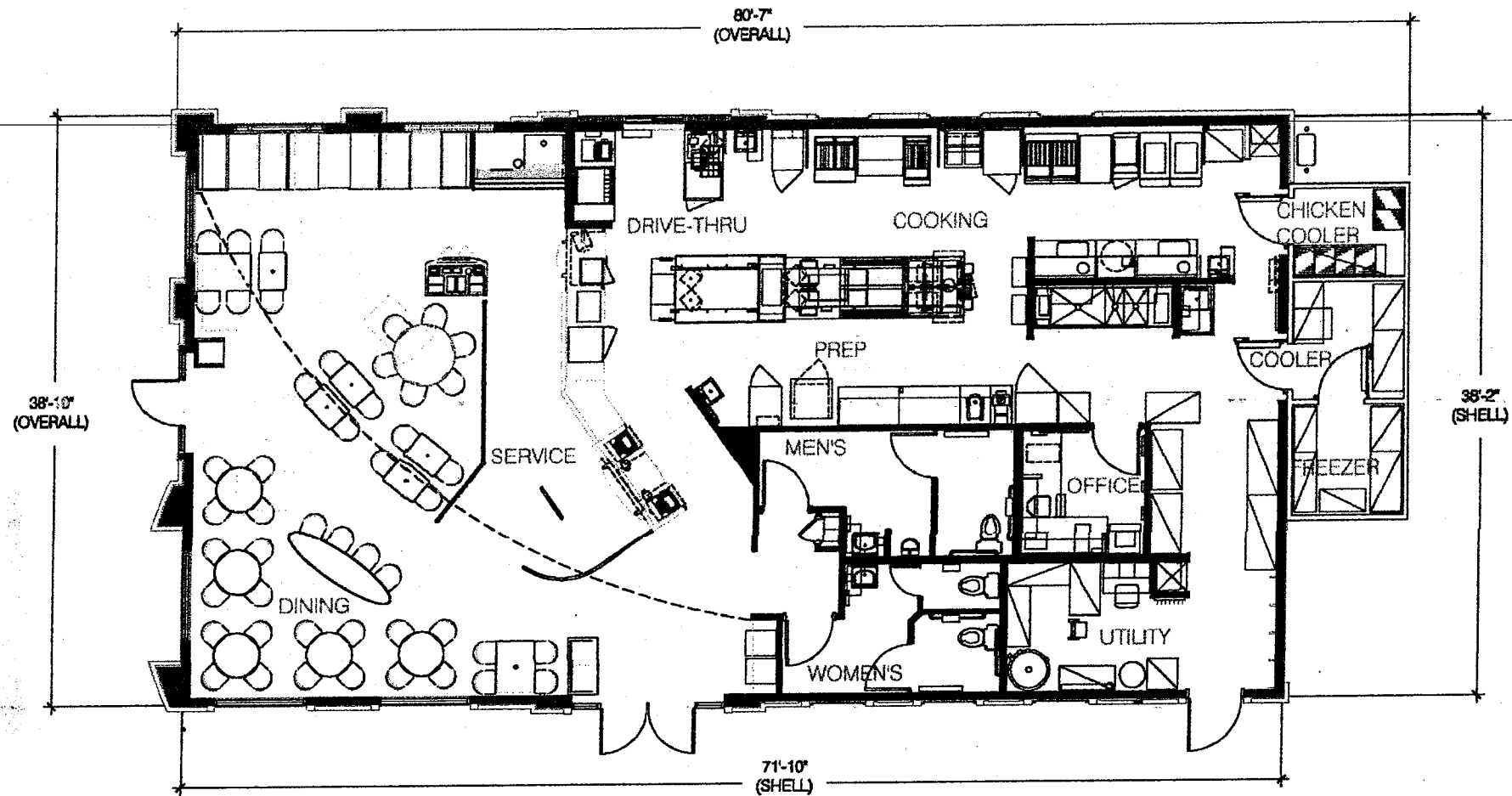


KT60-y04

Schematic Site Plan (Not to scale. See Prototype Plans for current specifications.)

Parking Spaces: 35
 Total Square Footage: approx. 35,000 S.F.
 Seats: 60

Yum! Brands Architecture and Engineering

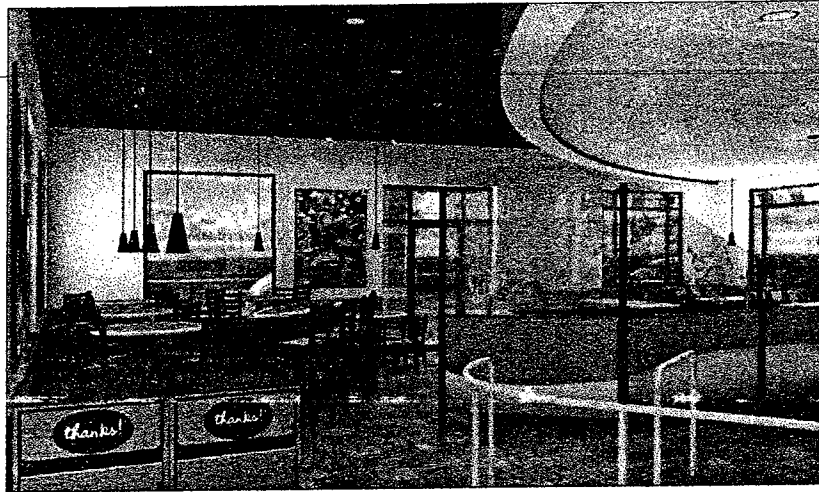


KT60-y04

Floor Plan (Not to scale. See Prototype Plans for current specifications.)

Building Area: 2997 S.F.
 Walk-In Area: 180 S.F.
 Total Square Footage: 3177 S.F.
 Seats: 60

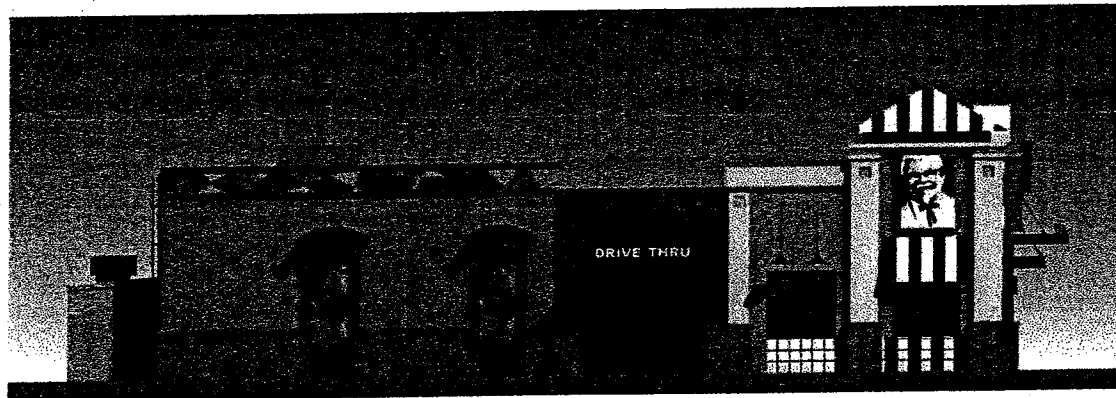
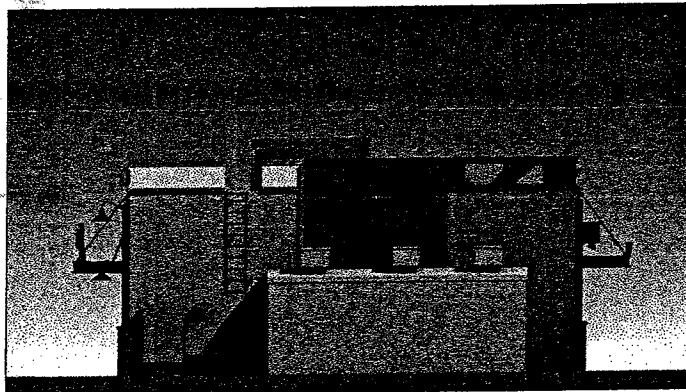
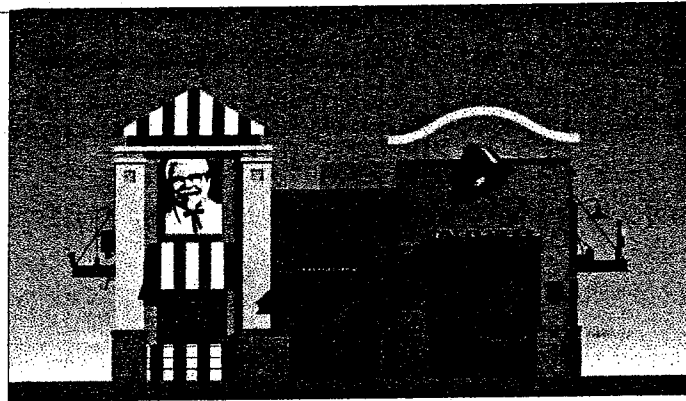
Yum! Brands Architecture and Engineering



KT60-y04

Color Interior Renders (Artistic Representations: Do not color match to these images. See Prototype Plans for color specifications.)

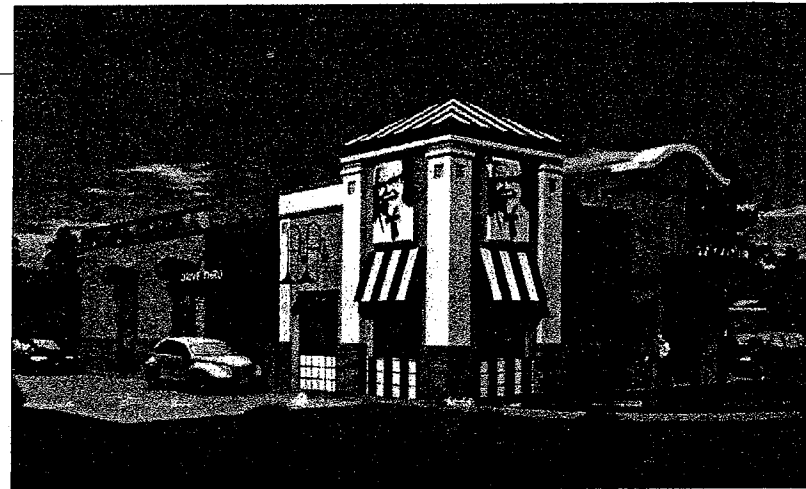
Yum! Brands Architecture and Engineering



KT60-y04 – Full Signage Package

Color Exterior Elevations (Artistic Representations: Do not color match to these images. See Prototype Plans for color specifications.)

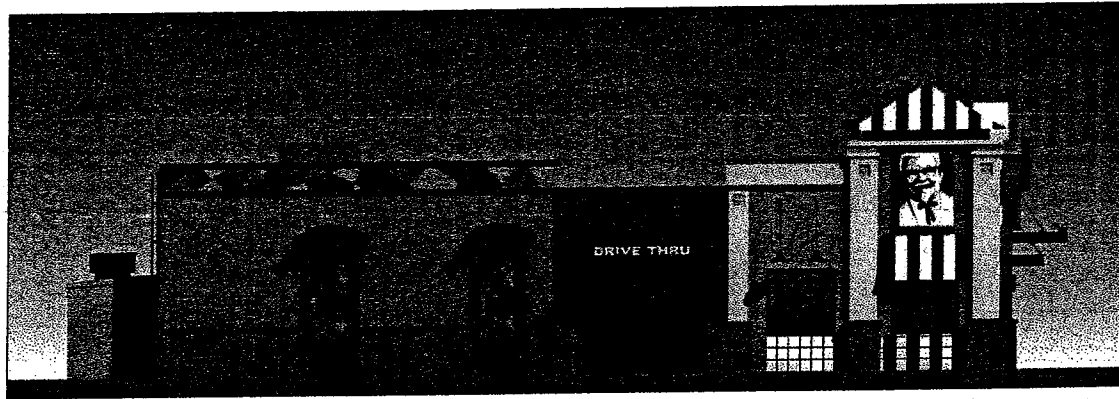
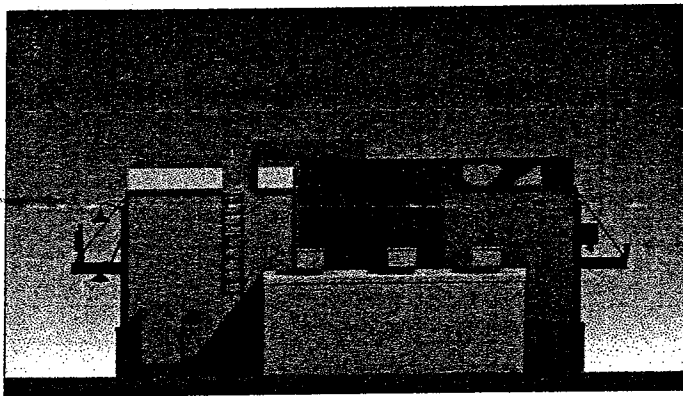
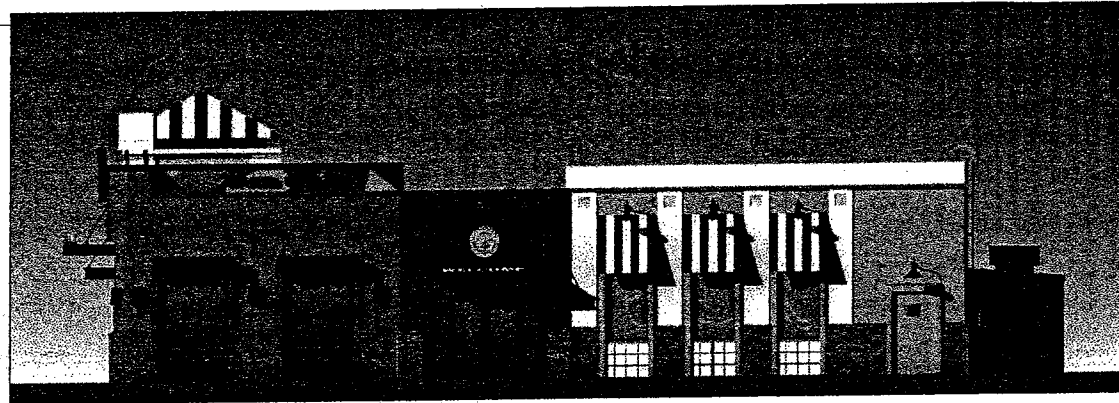
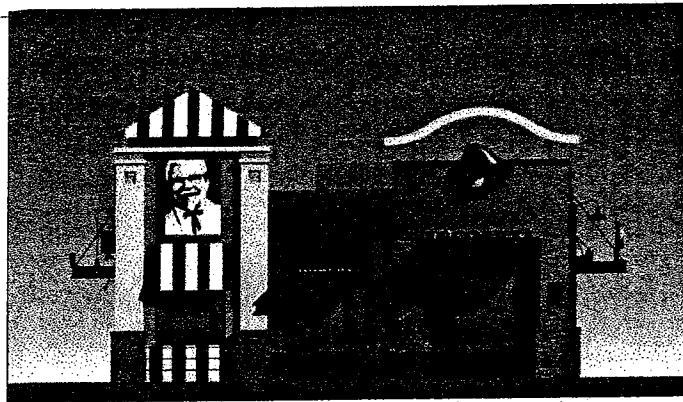
Yum! Brands Architecture and Engineering



KT60-y04 – Full Signage Package

Color Exterior Renders on Site (Artistic Representations: Do not color match to these images. See Prototype Plans for color specifications.)

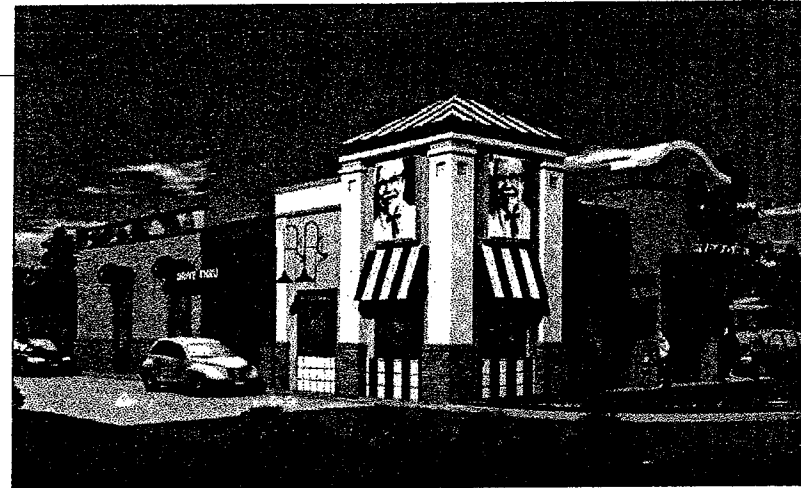
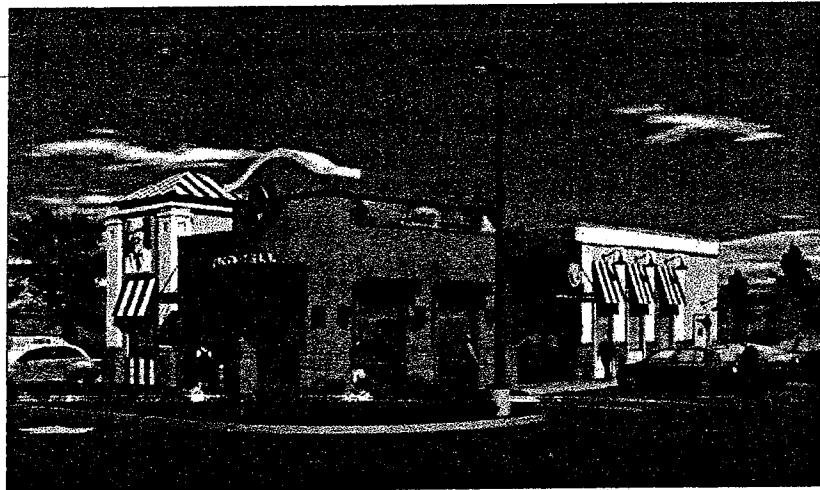
Yum! Brands Architecture and Engineering



KT60-y04 – Standard Signage Package

Color Exterior Elevations (Artistic Representations: Do not color match to these images. See Prototype Plans for color specifications.)

Yum! Brands Architecture and Engineering



598

KT60-y04 – Standard Signage Package

Color Exterior Renders on Site (Artistic Representations: Do not color match to these images. See Prototype Plans for color specifications.)

Yum! Brands Architecture and Engineering

LOUDON COUNTY COMMISSION

RESOLUTION 050707-B

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as members of the

LOUDON COUNTY EQUALIZATION BOARD

Appointee

H.C. Greenway

Bob McCurry

Carl Smith

Homer Allen Millsaps

Term Expiration


April 2008

April 2008

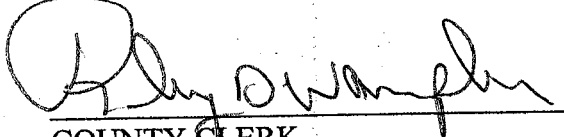
April 2008

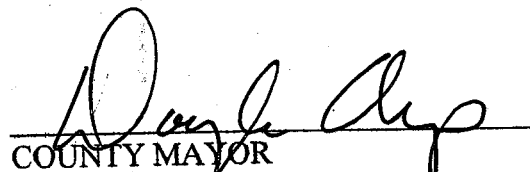
April 2008

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 7TH of May, 2007, hereby approves and acknowledges (as appropriate), the said appointments.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Vacant

(Lenoir City)

Term Expiration

April 2008

Resolution No. 050507-C

**A RESOLUTION TO SUPPORT THE WIDENING AND IMPROVEMENT OF
INTERSTATE 75 BETWEEN INTERSTATE 40 AND INTERSTATE 24**

WHEREAS, Interstate 75 is a two lane highway as it passes through Loudon, Monroe, McMinn, Bradley and the northeastern portion of Hamilton County, and is a main north-south traffic artery; and

WHEREAS, certain considerations are made concerning the growth of populations of the Knoxville and Chattanooga metro areas, as well as industrial and commercial development in all counties mentioned, in addition to the documented fact that traffic on the United States Interstate system far outpaces the current number of lanes necessary to carry such traffic; and

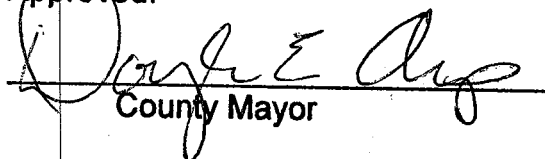
WHEREAS, the current 2-lane portion of Interstate 75 as mentioned above is inherently dangerous and congested, the public welfare demands that Interstate 75 be improved to 3-lanes along its entire length through Loudon, Monroe, McMinn, Bradley, and Hamilton Counties; and

WHEREAS, it is resolved that the Loudon County Board of Commissioners supports and encourages the United States Department of Transportation to widen and improve this portion of Interstate 75, and to see such a project through to its completion.

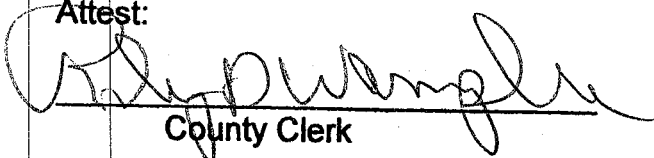
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF Loudon COUNTY, TENNESSEE, MEETING IN REGULAR SESSION ON THIS ____ DAY OF ____ 2007, THAT THIS COMMISSION DOES SUPPORT AND ENCOURAGE THE US DEPARTMENT OF TRANSPORTATION TO BEGIN AND COMPLETE A WIDENING AND IMPROVEMENT PROJECT FOR THE ABOVE PORTION OF INTERSTATE 75; and

FURTHERMORE, this commission requests that the Tennessee Department of Transportation fully support and approve this project.

Approved:


County Mayor

Attest:


County Clerk

RESOLUTION **050507-D**

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 3901 HIGHWAY 11 E, CONTAINING APPROX 2.2 ACRES, SITUATED IN THE 2ND LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 15M, GROUP D, PARCEL 31.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on April 19/20, 2007, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located at 3901 Hwy 11 E, containing approximately 2.2 acres, situated in the 2nd Legislative District, referenced by Tax Map 15M, Group D, Parcel 31.00 be rezoned from R-1 Suburban Residential District to C-2, General Commercial District, as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

APPROVED: LOUDON COUNTY MAYOR

LOUDON COUNTY CHAIRMAN

DATE: _____

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 6

APPROVED: 10

DISAPPROVED: 0

DISAPPROVED: 0

ATTEST: SECRETARY LENOIR CITY
REGIONAL PLANNING COMMISSION

Dated: March 6, 2007

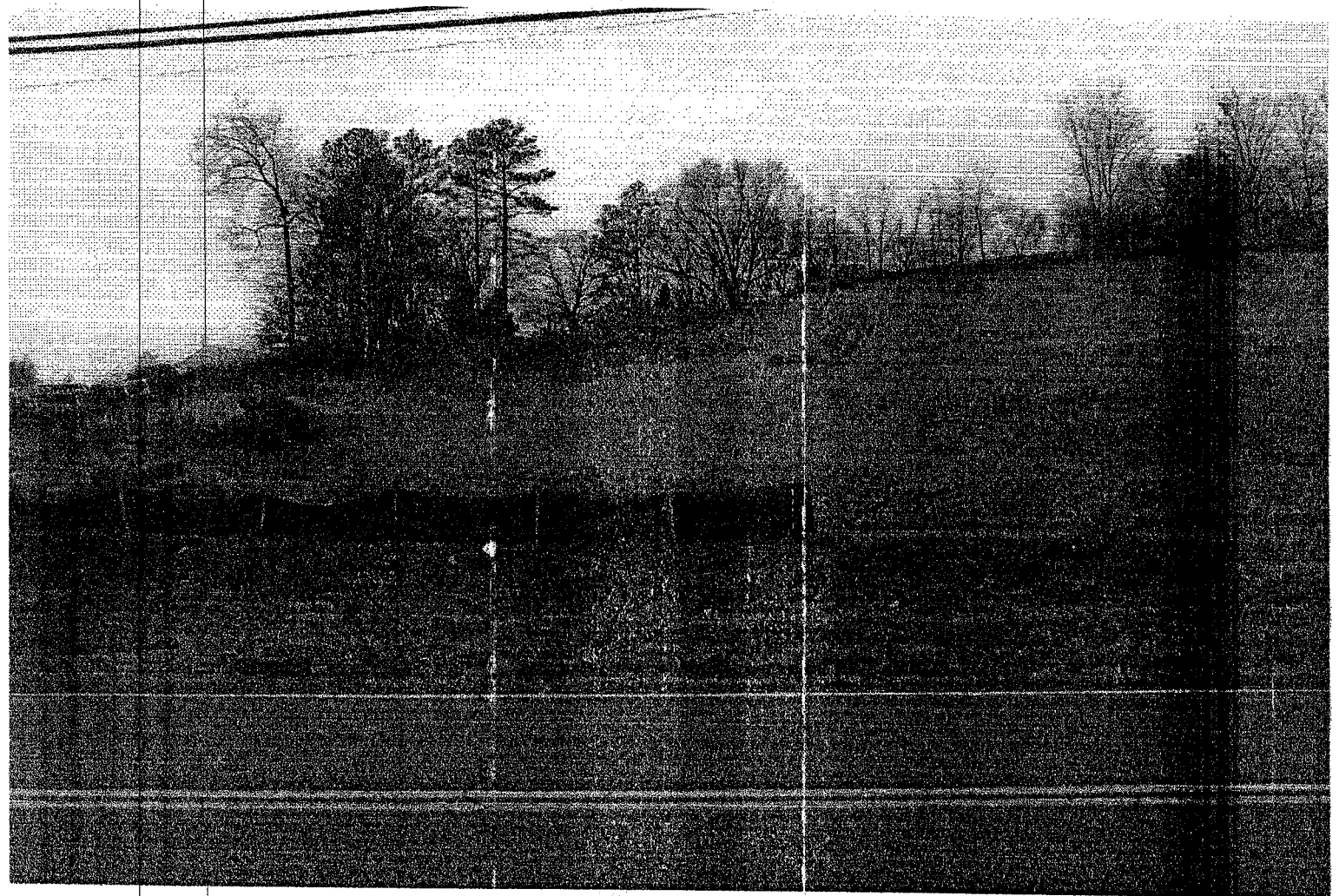
ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: March 20, 2007

FILE #07-01-24-RZ-CO

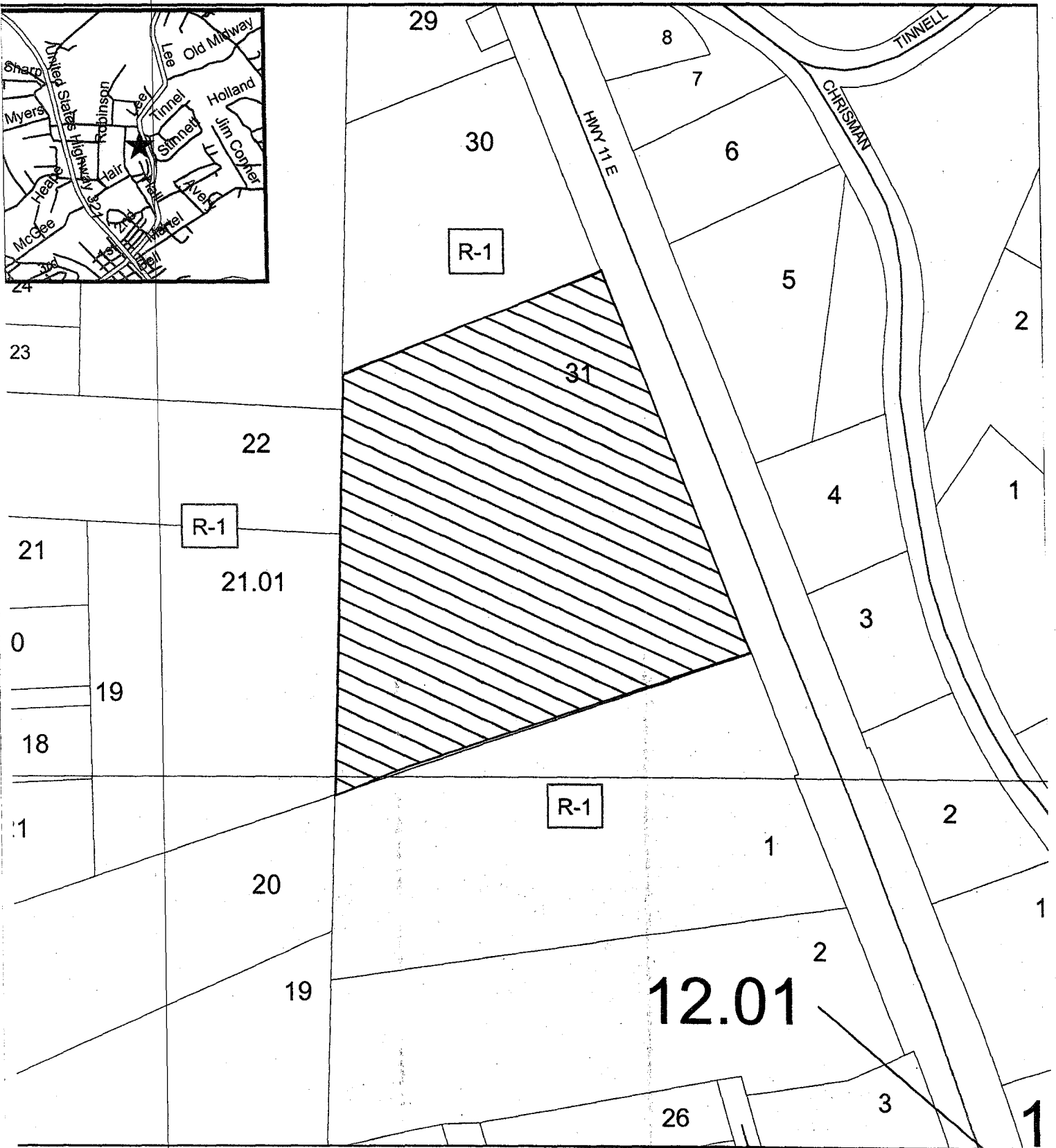
Loudon County Commission
Agenda Item A

Request consideration of approval of rezoning approximately 2.2 acres of property located at 3901 Hwy 11 E from R-1, Suburban Residential District to C-2, General Commercial District



Loudon County Commission
Item A

Request consideration of approval of rezoning approximately 2.2 acres of property located at 3901 Hwy 11 E, from R-1, Suburban Residential District to C-2, General Commercial District, referenced by Tax Map 15M, Group D, Parcel 31.00, 2nd Legislative District. Owner: Jack Sartin [07-02-26-RZ-CO(LEPR)]



RESOLUTION NO. **050707-E**
AMENDMENT to RESOLUTION 120406-1

LOUDON COUNTY FLOOD DAMAGE PREVENTION RESOLUTION

ARTICLE III. GENERAL PROVISIONS

Section B. Basis for Establishing the Areas of Special Flood Hazard

The Areas of Special Flood Hazard identified on the Loudon County, Tennessee, Federal Emergency Management Agency, Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM), Community Panel Number 25, 75, 83, 84, 89, 92, 93, 94, 100, 111, 125, 150, 157, 159, 166, 167, 175, 176, 177, 178, 181, 200, 225, 275, 300, dated May 16, 2007, along with all supporting technical data, are adopted by reference and declared to be a part of this Resolution.

ARTICLE VII. LEGAL STATUS PROVISIONS

Section C. Effective Date

This Resolution shall become effective immediately after its passage, by Loudon County, Tennessee, the public welfare demanding it.

Recommended by the Loudon County, Tennessee Regional Planning Commission.

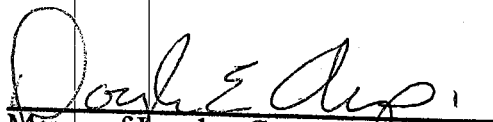
4/17/07

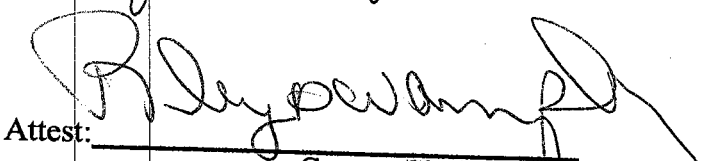
Date

Approved and adopted by the Loudon County, Tennessee Board of County Commissioners.

5/8/07

Date


Mayor of Loudon County, Tennessee

Attest: 
County Clerk

This Instrument Prepared By:
A. Wayne Henry, Attorney
322 Grove Street
Loudon, TN 37774

Exhibit 050707-F

AGREEMENT

This Agreement made and entered into between Loudon County Emergency Communications District, hereafter referred to as LCECD, and Loudon County, Tennessee, hereafter referred to as County.

WITNESSETH

Whereas, LCECD has been reimbursing the expenses of County incurred in hiring three (3) part-time dispatchers pursuant to rural dispatch grant, and said grant program is being converted to other funding programs by the Tennessee Emergency Communications Board, and

Whereas, LCECD desires to continue the funding of said three (3) part-time dispatchers.

NOW, THEREFORE, IN CONSIDERATION of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency are mutually acknowledged, the parties agree:

1. That County shall continue to employ three (3) part-time dispatchers, and be responsible for all compensation, taxes, benefits and other employment.
2. That LCECD shall reimburse County for said expenses up to and not exceeding Thirty Thousand Dollars (\$30,000.00) per year during the term of this agreement.

3. That all dispatchers hired under this agreement are aware that they are part-time, and that no permanent positions have been promised or guaranteed.

4. That this Agreement shall extend for a period of two (2) years, and may be extended by consent of the parties.

Dated this 12 day of April, 2007.

**Loudon County Emergency
Communications District**

By: Janis W. Sinden

Its: Chairman

Loudon County, Tennessee

By: Daryl E. Alf

Its: Mayor

Exhibit 050707-G

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|----|--|---|---|------------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/24/2007 7:15 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 5 | Revenue | | | | | | | |
| 6 | | | | | | | | |
| 7 | 40000 | | Local Taxes | | | | | |
| 8 | | | | | | | | |
| 9 | 40100 | | <u>County Property Taxes</u> | | | | | |
| 10 | 40110 | | Current Property Tax | 6,986,700 | | 6,986,700 | | 6,986,700 |
| 11 | 40120 | | Trustee's Collections Prior Year | 140,000 | | 140,000 | | 140,000 |
| 12 | 40125 | | Trustee's Collections-Bankruptcy | 0 | | 0 | 1,330 | 1,330 |
| 13 | 40130 | | Clerk and Master's Collections Prior Year | 60,000 | | 60,000 | | 60,000 |
| 14 | 40140 | | Interest and Penalty | 25,000 | | 25,000 | | 25,000 |
| 15 | 40150 | | Pick-Up Taxes | 0 | | 0 | | 0 |
| 16 | 40163 | | Payment in Lieu (KClark) | 422,000 | | 422,000 | | 422,000 |
| 17 | | | | | | | | |
| 18 | | | Total County Property Taxes | 7,633,700 | 0 | 7,633,700 | 1,330 | 7,635,030 |
| 19 | | | | | | | | |
| 20 | 40200 | | <u>County Local Option Taxes</u> | | | | | |
| 21 | 40210 | | Sales Tax | 260,200 | | 260,200 | | 260,200 |
| 22 | 40220 | | Hotel/Motel Tax | 250,000 | | 250,000 | | 250,000 |
| 23 | 40250 | | Litigation Tax - General | 100,000 | | 100,000 | | 100,000 |
| 24 | 40260 | | Litigation Tax - Special Purpose | 115,000 | | 115,000 | | 115,000 |
| 25 | 40270 | | Business Tax | 225,000 | | 225,000 | | 225,000 |
| 26 | | | | | | | | |
| 27 | | | Total County Local Option Taxes | 950,200 | 0 | 950,200 | 0 | 950,200 |
| 28 | | | | | | | | |
| 29 | | | | | | | | |
| 30 | | | | | | | | |
| 31 | Amendments recommended by Budget Committee Apr 16; considered by Commission May 7, 2007 | | | | | | | |
| 32 | | | | | | | | |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|----|----------------|---|--|---------|------|-----------|----------|--------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 55 | | | | | | | | |
| 56 | 42000 | | Fines, Forfeitures, and Penalties | | | | | |
| 57 | | | | | | | | |
| 58 | 42100 | | <u>Circuit Court</u> | | | | | |
| 59 | 42110 | | Fines | 2,500 | | 2,500 | | 2,500 |
| 60 | 42120 | | Officers Costs | 0 | | 0 | | 0 |
| 61 | 42190 | | Data Entry Fee - Circuit Court | 400 | | 400 | | 400 |
| 62 | | | | | | | | |
| 63 | | | Total Circuit Court | 2,900 | 0 | 2,900 | 0 | 2,900 |
| 64 | | | | | | | | |
| 65 | 42200 | | <u>Criminal Court</u> | | | | | |
| 66 | 42210 | | Fines | 20,000 | | 20,000 | | 20,000 |
| 67 | 42220 | | Officers Costs | 15,000 | | 15,000 | | 15,000 |
| 68 | 42240 | | Drug Control Fines | 3,500 | | 3,500 | | 3,500 |
| 69 | 42250 | | Jail Fees | 600 | | 600 | | 600 |
| 70 | 42280 | | DUE Treatment Fines | 4,200 | | 4,200 | | 4,200 |
| 71 | 42290 | | Data Entry Fee - Criminal Court | 600 | | 600 | | 600 |
| 72 | 42291 | | Courtroom Security Fee | 200 | | 200 | | 200 |
| 73 | | | | | | | | |
| 74 | | | Total Criminal Court | 44,100 | 0 | 44,100 | 0 | 44,100 |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|--|---|-------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 101 | 42600 | | <i>Other Courts in County</i> | | | | | |
| 102 | 42610 | | Fines | 20,000 | | 20,000 | | 20,000 |
| 103 | 42640 | | Drug Control Fines | 0 | | 0 | 0 | 0 |
| 104 | | | | | | | | |
| 105 | | | Total Other Courts in County | 20,000 | 0 | 20,000 | 0 | 20,000 |
| 106 | | | | | | | | |
| 107 | 42610 | | <i>Other Courts</i> | | | | | |
| 108 | 42810 | | Fines | 0 | | 0 | | 0 |
| 109 | | | | | | | | |
| 110 | | | Total Other Courts | 0 | 0 | 0 | 0 | 0 |
| 111 | | | | | | | | |
| 112 | | | | | | | | |
| 113 | Total Fines, Forfeitures, and Penalties | | | 355,350 | 0 | 355,350 | 0 | 355,350 |
| 114 | | | | | | | | |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|-----------------------------------|---|-----------------------------|----------------|---------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 135 | 44000 | | Other Local Revenues | | | | | |
| 136 | | | | | | | | |
| 137 | 44100 | | <u>Investments</u> | | | | | |
| 138 | 44110 | | Investment Income | 200,000 | | 200,000 | 100,000 | 300,000 |
| 139 | 44120 | | Lease/Rentals | 5,000 | | 5,000 | | 5,000 |
| 140 | 44131 | | Commissary Sales | 15,000 | | 15,000 | | 15,000 |
| 141 | 44140 | | Sale of Maps | 3,000 | | 3,000 | | 3,000 |
| 142 | 44170 | | Miscellaneous | 0 | 6,239 | 6,239 | 4,166 | 10,405 |
| 143 | 44520 | | Insurance Recovery | 0 | 25,150 | 25,150 | | 25,150 |
| 144 | 44540 | | Sale of Equipment/Property | 0 | | 0 | | 0 |
| 145 | 44570 | | Contributions and Gifts | 10,000 | | 10,000 | | 10,000 |
| 146 | 44990 | | Other Local Revenue | 59,000 | | 59,000 | | 59,000 |
| 147 | | | | | | | | |
| 148 | | | Total Investments | 292,000 | 31,389 | 323,389 | 104,166 | 427,555 |
| 149 | | | | | | | | |
| 150 | Total Other Local Revenues | | | 292,000 | 31,389 | 323,389 | 104,166 | 427,555 |
| 151 | | | | | | | | |
| 152 | | | | | | | | |
| 153 | | | | | | | | |
| 154 | | | | | | | | |
| 155 | | | | | | | | |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|---------------------------------|---|--|----------------|----------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 182 | 46200 | | <u>Public Safety Grants</u> | | | | | |
| 183 | 46210 | | Law Enforcement Grant | 18,000 | 4,200 | 22,200 | | 22,200 |
| 184 | | | | | | | | |
| 185 | | | Total Public Safety Grants | 18,000 | 4,200 | 22,200 | 0 | 22,200 |
| 186 | | | | | | | | |
| 187 | 46300 | | <u>Health and Welfare Grants</u> | | | | | |
| 188 | 46310 | | Health Department Programs | 310,300 | 28,300 | 338,600 | | 338,600 |
| 189 | | | | | | | | |
| 190 | | | Total Health and Welfare Grants | 310,300 | 28,300 | 338,600 | 0 | 338,600 |
| 191 | | | | | | | | |
| 192 | 46400 | | <u>Public Works Grant</u> | | | | | |
| 193 | 46430 | | Litter Grant | 0 | | 0 | | 0 |
| 194 | | | Total Public Works Grant | 0 | 0 | 0 | 0 | 0 |
| 195 | | | | | | | | |
| 196 | 46800-46900 | | <u>Other State Revenues</u> | (Identify) | | | | |
| 197 | 46820 | | Income Tax | 400,000 | | 400,000 | | 400,000 |
| 198 | 46830 | | Beer Tax | 30,000 | | 30,000 | | 30,000 |
| 199 | 46840 | | Alcoholic Beverage Tax | 38,000 | | 38,000 | | 38,000 |
| 200 | 46850 | | Mixed Drink Tax | 5,500 | | 5,500 | | 5,500 |
| 201 | 46915 | | Prisoner Boarding | 50,000 | | 50,000 | | 50,000 |
| 202 | 46960 | | Registrar's Salary Supplement | 18,000 | | 18,000 | | 18,000 |
| 203 | 46980 | | Other State Grants | 0 | 13,750 | 13,750 | | 13,750 |
| 204 | 46990 | | Other State Revenues | 0 | 204,205 | 204,205 | | 204,205 |
| 205 | | | | | | | | |
| 206 | | | Total Other State Revenues | 541,500 | 217,955 | 759,455 | 0 | 759,455 |
| 207 | | | | | | | | |
| 208 | Total State of Tennessee | | | 935,300 | 252,455 | 1,187,755 | 0 | 1,187,755 |
| 209 | | | | | | | | |
| 210 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|---|---|--|-------------------|----------------|-------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 238 | 48600 | | <i>Citizen Groups and Other</i> | | | | | |
| 239 | 48610 | | Donations (Senior Citizens) | 19,000 | | 19,000 | | 19,000 |
| 240 | 48990 | | Other | 0 | 5,360 | 5,360 | 10,200 | 15,560 |
| 241 | | | | | | | | |
| 242 | | | Total Citizens Groups and Other | 19,000 | 5,360 | 24,360 | 10,200 | 34,560 |
| 243 | | | | | | | | |
| 244 | | | | | | | | |
| 245 | Total Other Governments and Citizens | | | 76,290 | 31,390 | 107,680 | 10,200 | 117,880 |
| 246 | | | | | | | | |
| 247 | Total Revenues | | | 13,272,189 | 386,184 | 13,658,373 | 387,596 | 14,045,969 |
| 248 | | | | | | | | |
| 249 | 49000 | | <i>Other Sources</i> | | | | | |
| 250 | 49800 | | Transfers In (From 128 - Meth Match) | 15,000 | | 15,000 | | 15,000 |
| 251 | | | | | | | | |
| 252 | | | Total Transfers In | 15,000 | 0 | 15,000 | 0 | 15,000 |
| 253 | | | | | | | | |
| 254 | 49950 | | <i>Special Revenue Items</i> | | | | | |
| 255 | 49951 | | EDA Salary/Benefits Reimbursement | 167,750 | 1,644 | 169,394 | | 169,394 |
| 256 | 49952 | | Cont from LE Schools for Juvenile | 10,000 | | 10,000 | | 10,000 |
| 257 | | | | | | | | |
| 258 | | | Total Special Revenue | 177,750 | 1,644 | 179,394 | 0 | 179,394 |
| 259 | | | | | | | | |
| 260 | | | | | | | | |
| 261 | Total Revenues and Transfers In | | | 13,464,939 | 387,828 | 13,852,767 | 387,596 | 14,240,363 |
| 262 | | | | | | | | |
| 263 | | | | | | | | |
| 264 | | | | | | | | |
| 265 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 311 | 51300 | | County Mayor | | | | | |
| 312 | 101 | | County Official/Administrative Officer | 73,305 | | 73,305 | | 73,305 |
| 313 | 103 | | Assistant | 34,360 | | 34,360 | | 34,360 |
| 314 | 161 | | Secretary(s) | 35,020 | | 35,020 | (4,600) | 30,420 |
| 315 | 168 | | Temporary Personnel | 0 | | 0 | 2,028 | 2,028 |
| 316 | 187 | | Overtime Wages | 2,000 | | 2,000 | | 2,000 |
| 317 | 201 | | Social Security | 8,970 | | 8,970 | | 8,970 |
| 318 | 204 | | State Retirement | 13,702 | 29 | 13,731 | | 13,731 |
| 319 | 206 | | Life Insurance | | 145 | 145 | 29 | 174 |
| 320 | 207 | | Medical Insurance | | 10,762 | 10,762 | | 10,762 |
| 321 | 208 | | Dental Insurance | | 675 | 675 | 147 | 822 |
| 322 | 212 | | Employer Medicare | 2,098 | | 2,098 | | 2,098 |
| 323 | 307 | | Communication | 4,200 | | 4,200 | | 4,200 |
| 324 | 320 | | Dues and Memberships | 2,000 | | 2,000 | | 2,000 |
| 325 | 338 | | Maintenance and Repair Services - Veh | 500 | | 500 | | 500 |
| 326 | 355 | | Travel | 1,800 | | 1,800 | | 1,800 |
| 327 | 399 | | Other Contracted Services | 0 | | 0 | 4,708 | 4,708 |
| 328 | 425 | | Gasoline | 1,000 | | 1,000 | | 1,000 |
| 329 | 435 | | Office Supplies | 2,000 | | 2,000 | 200 | 2,200 |
| 330 | 508 | | Premium on Corporate Surety Bonds | 175 | | 175 | | 175 |
| 331 | 719 | | Office Equipment | 100 | | 100 | 600 | 700 |
| 332 | | | | | | | | |
| 333 | | | Total County Mayor | 181,230 | 11,611 | 192,841 | 3,112 | 195,953 |
| 334 | | | | | | | | |
| 335 | 51400 | | Legal Fees | | | | | |
| 336 | 331 | | Legal Services | 130,000 | (70,300) | 59,700 | | 59,700 |
| 337 | 399 | | Other Contracted Services | 25,000 | 47,670 | 72,670 | | 72,670 |
| 338 | | | | | | | | |
| 339 | | | Total Legal Fees | 155,000 | (22,630) | 132,370 | 0 | 132,370 |
| 340 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--|---------|---------|-----------|----------|--------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 341 | 51500 | | Election Commission | | | | | |
| 342 | 101 | | County Official/Administrative Officer | 52,262 | | 52,262 | | 52,262 |
| 343 | 161 | | Administrative Assistant | 31,219 | | 31,219 | | 31,219 |
| 344 | 168 | | Temporary Personnel | 2,880 | | 2,880 | | 2,880 |
| 345 | 187 | | Overtime Pay | 2,400 | | 2,400 | | 2,400 |
| 346 | 192 | | Election Commission (Payroll; but not | 12,000 | | 12,000 | | 12,000 |
| 347 | 193 | | Election Workers (Vendor checks - No | 58,094 | 6,060 | 64,154 | | 64,154 |
| 348 | 201 | | Social Security | 9,849 | (3,602) | 6,247 | | 6,247 |
| 349 | 204 | | State Retirement | 8,133 | 17 | 8,150 | | 8,150 |
| 350 | 206 | | Life Insurance | | 106 | 106 | 22 | 128 |
| 351 | 207 | | Medical Insurance | | 7,934 | 7,934 | | 7,934 |
| 352 | 208 | | Dental Insurance | | 506 | 506 | 39 | 545 |
| 353 | 212 | | Employer Medicare | 2,303 | (842) | 1,461 | | 1,461 |
| 354 | 302 | | Advertising | 6,400 | 3,500 | 9,900 | | 9,900 |
| 355 | 307 | | Communication | 3,800 | | 3,800 | | 3,800 |
| 356 | 320 | | Dues and Memberships | 300 | | 300 | | 300 |
| 357 | 333 | | License (Hardware) | 7,835 | | 7,835 | | 7,835 |
| 358 | 336 | | Maintenance and Repair Services - Off | 5,000 | (4,000) | 1,000 | | 1,000 |
| 359 | 349 | | Printing, Stationery, and Forms | 3,500 | (1,100) | 2,400 | | 2,400 |
| 360 | 355 | | Travel | 5,000 | | 5,000 | | 5,000 |
| 361 | 348 | | Postal Charges | 3,500 | 3,248 | 6,748 | | 6,748 |
| 362 | 399 | | Other Contracted Services | 19,480 | (3,000) | 16,480 | | 16,480 |
| 363 | 435 | | Office Supplies | 2,000 | 2,440 | 4,440 | | 4,440 |
| 364 | 719 | | Office Equipment | 19,331 | 6,850 | 26,181 | | 26,181 |
| 365 | 731 | | Voting Machines | 5,500 | (248) | 5,252 | | 5,252 |
| 366 | | | | | | | | |
| 367 | | | Total Election Commission | 260,786 | 17,869 | 278,655 | 61 | 278,716 |
| 368 | | | | | | | | |
| 369 | | | | | | | | |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|-----------------------------------|---------|---------|-----------|----------|--------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 389 | 51710 | | Cable TV Authority/Advisory | | | | | |
| 390 | 101 | | Administrative/Legal Fees | 0 | | 0 | | 0 |
| 391 | 191 | | Board Members | 0 | | 0 | | 0 |
| 392 | 201 | | Social Security | 0 | | 0 | | 0 |
| 393 | 204 | | State Retirement | 0 | | 0 | | 0 |
| 394 | 206 | | Life Insurance | | | 0 | | 0 |
| 395 | 207 | | Medical Insurance | | | 0 | | 0 |
| 396 | 208 | | Dental Insurance | | | 0 | | 0 |
| 397 | 212 | | Employer Medicare | 0 | | 0 | | 0 |
| 398 | 196 | | In-service Training | 0 | | 0 | | 0 |
| 399 | 307 | | Communication | 0 | | 0 | | 0 |
| 400 | 320 | | Dues and Memberships | 0 | | 0 | | 0 |
| 401 | 331 | | Legal Services | 0 | | 0 | | 0 |
| 402 | 332 | | Legal Notices | 0 | | 0 | | 0 |
| 403 | 355 | | Travel | 0 | | 0 | | 0 |
| 404 | 399 | | Contractual Services | 0 | 133,211 | 133,211 | 0 | 133,211 |
| 405 | 435 | | Office Supplies | 0 | | 0 | | 0 |
| 406 | 499 | | Other Supplies and Materials | 0 | | 0 | | 0 |
| 407 | 524 | | In Service/Staff Development | 0 | | 0 | | 0 |
| 408 | 719 | | Equipment | 0 | | 0 | | 0 |
| 409 | | | | | | | | |
| 410 | | | Total Cable TV Authority/Advisory | 0 | 133,211 | 133,211 | 0 | 133,211 |
| 411 | | | | | | | | |
| 412 | | | | | | | | |
| 413 | | | | | | | | |
| 414 | | | | | | | | |
| 415 | | | | | | | | |
| 416 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 443 | 51730 | | Community Assess Channel | | | | | |
| 444 | 499 | | Other Supplies & Materials | 0 | | 0 | | 0 |
| 445 | | | | | | | | |
| 446 | | | Total Community Access Channel | 0 | 0 | 0 | 0 | 0 |
| 447 | | | | | | | | |
| 448 | | | | | | | | |
| 449 | | | | | | | | |
| 450 | 51740 | | Engineering | | | | | |
| 451 | 399 | | Other Contractee Services | 0 | 59,000 | 59,000 | | 59,000 |
| 452 | | | | | | | | |
| 453 | | | Total Engineering | 0 | 59,000 | 59,000 | 0 | 59,000 |
| 454 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|---------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/25/2007 15:30 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 488 | 51760 | | Geographical Information Systems | | | | | |
| 489 | 105 | | Supervisor/Director | 32,719 | 2,232 | 34,951 | | 34,951 |
| 490 | 187 | | Overtime Pay | 3,000 | | 3,000 | | 3,000 |
| 491 | 201 | | Social Security | 2,215 | 138 | 2,353 | | 2,353 |
| 492 | 204 | | State Retirement | 3,383 | 219 | 3,602 | | 3,602 |
| 493 | 206 | | Life Insurance | | 57 | 57 | 13 | 70 |
| 494 | 207 | | Medical Insurance | | 7,572 | 7,572 | | 7,572 |
| 495 | 208 | | Dental Insurance | | 605 | 605 | 44 | 649 |
| 496 | 212 | | Employer Medicare | 518 | 32 | 550 | | 550 |
| 497 | 196 | | In-Service Training | 0 | | 0 | | 0 |
| 498 | 355 | | Travel | 1,000 | | 1,000 | | 1,000 |
| 499 | 399 | | Other Contracted Services | 14,000 | (4,000) | 10,000 | | 10,000 |
| 500 | 425 | | Gasoline | 0 | | 0 | | 0 |
| 501 | 435 | | Office Supplies | 1,500 | | 1,500 | | 1,500 |
| 502 | 524 | | In Service/Staff Development | 1,500 | | 1,500 | | 1,500 |
| 503 | 719 | | Office Equipment | 0 | 4,000 | 4,000 | | 4,000 |
| 504 | | | | | | | | |
| 505 | | | Total Geographical Information System | 59,835 | 10,855 | 70,690 | 57 | 70,747 |
| 506 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|---------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 503 | 51800 | | Plant Maintenance and Operations | | | | | |
| 504 | 105 | | Supervisor/Director | 39,655 | | 39,655 | | 39,655 |
| 505 | 149 | | Laborers (Maintenance Crew) | 263,047 | | 263,047 | | 263,047 |
| 506 | 166 | | Custodial Personnel | 23,135 | | 23,135 | | 23,135 |
| 507 | 187 | | Overtime Pay | 6,000 | | 6,000 | | 6,000 |
| 508 | 189 | | Other Salaries and Wages (Seasonal W | 3,000 | | 3,000 | 0 | 3,000 |
| 509 | 191 | | Board and Committee Member Fees | 500 | | 500 | | 500 |
| 510 | 201 | | Social Security | 20,791 | | 20,791 | | 20,791 |
| 511 | 204 | | State Retirement | 31,425 | 66 | 31,491 | | 31,491 |
| 512 | 206 | | Life Insurance | | 559 | 559 | 145 | 704 |
| 513 | 207 | | Medical Insurance | | 86,553 | 86,553 | | 86,553 |
| 514 | 208 | | Dental Insurance | | 5,174 | 5,174 | 776 | 5,950 |
| 515 | 212 | | Employer Medicare | 4,862 | | 4,862 | | 4,862 |
| 516 | 196 | | In-Service Training | 0 | | 0 | | 0 |
| 517 | 307 | | Communication | 49,000 | | 49,000 | | 49,000 |
| 518 | 330 | | Operating Lease Payments | 55,000 | | 55,000 | | 55,000 |
| 519 | 335 | | Maintenance and Repair Services - Bui | 66,000 | | 66,000 | | 66,000 |
| 520 | 336 | | Maintenance and Repair Services - Off | 2,000 | | 2,000 | | 2,000 |
| 521 | 338 | | Maintenance and Repair Services - Veh | 5,000 | | 5,000 | | 5,000 |
| 522 | 347 | | Pest Control | 7,000 | | 7,000 | | 7,000 |
| 523 | 399 | | Other Contracted Services | 115,000 | | 115,000 | | 115,000 |
| 524 | 410 | | Custodial Supplies | 7,000 | | 7,000 | | 7,000 |
| 525 | 414 | | Duplicating Supplies | 9,000 | | 9,000 | | 9,000 |
| 526 | 425 | | Gasoline (Vehicle) | 13,000 | | 13,000 | | 13,000 |
| 527 | 435 | | Office Supplies | 1,000 | | 1,000 | | 1,000 |
| 528 | 450 | | Tires | 1,000 | | 1,000 | | 1,000 |
| 529 | 451 | | Uniforms | 5,000 | | 5,000 | | 5,000 |
| 530 | 452 | | Utilities | 220,000 | | 220,000 | | 220,000 |
| 531 | 499 | | Other Supplies and Materials | 500 | | 500 | | 500 |
| 532 | 524 | | In Service/Staff Development | 1,000 | | 1,000 | | 1,000 |
| 533 | 708 | | Communication Equipment | 0 | | 0 | | 0 |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 543 | 52000 | | Finance | | | | | |
| 544 | | | | | | | | |
| 545 | 52100 | | Accounting/Budgeting/Payroll | | | | | |
| 546 | 105 | | Supervisor/Director | 52,530 | 2,539 | 55,069 | | 55,069 |
| 547 | 119 | | Accountants/Bookkeepers | 199,795 | | 199,795 | 2,265 | 202,060 |
| 548 | 187 | | Overtime Pay | 3,000 | | 3,000 | | 3,000 |
| 549 | 191 | | Board and Committee Member Fees | 0 | | 0 | | 0 |
| 550 | 201 | | Social Security | 15,830 | 158 | 15,988 | 140 | 16,128 |
| 551 | 204 | | State Retirement | 24,179 | 292 | 24,471 | 215 | 24,686 |
| 552 | 206 | | Life Insurance | | 385 | 385 | 112 | 497 |
| 553 | 207 | | Medical Insurance | | 40,621 | 40,621 | 3,639 | 44,260 |
| 554 | 208 | | Dental Insurance | | 2,671 | 2,671 | 299 | 2,970 |
| 555 | 212 | | Employer Medicare | 3,702 | 37 | 3,739 | 33 | 3,772 |
| 556 | 305 | | Audit Services | 10,000 | | 10,000 | | 10,000 |
| 557 | 307 | | Communication | 3,000 | | 3,000 | | 3,000 |
| 558 | 317 | | Data Processing Services | 0 | | 0 | | 0 |
| 559 | 320 | | Dues and Memberships | 150 | | 150 | | 150 |
| 560 | 349 | | Printing, Stationery and Forms | 2,800 | | 2,800 | | 2,800 |
| 561 | 355 | | Travel | 2,500 | | 2,500 | | 2,500 |
| 562 | 399 | | Other Contracted Services | 15,000 | | 15,000 | | 15,000 |
| 563 | 435 | | Office Supplies | 10,000 | | 10,000 | | 10,000 |
| 564 | 508 | | Premiums on Corporate Bonds | 100 | | 100 | | 100 |
| 565 | 524 | | In Service/Staff Development | 3,000 | | 3,000 | | 3,000 |
| 566 | 719 | | Office Equipment | 2,000 | | 2,000 | | 2,000 |
| 567 | | | | | | | | |
| 568 | | | Total Accounting/Budgeting/Payroll | 347,586 | 46,703 | 394,289 | 6,703 | 400,992 |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--|---------|--------|-----------|----------|--------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 593 | 52300 | | Property Assessor's Office | | | | | |
| 594 | 101 | | County Official/Administrative Officer | 58,069 | | 58,069 | | 58,069 |
| 595 | 161 | | Staff Wages | 141,286 | 1,083 | 142,369 | | 142,369 |
| 596 | 187 | | Overtime Pay | 2,000 | | 2,000 | | 2,000 |
| 597 | 201 | | Social Security | 12,484 | 67 | 12,551 | | 12,551 |
| 598 | 204 | | State Retirement | 19,068 | 143 | 19,211 | | 19,211 |
| 599 | 206 | | Life Insurance | | 335 | 335 | 65 | 400 |
| 600 | 207 | | Medical Insurance | | 35,514 | 35,514 | 3,582 | 39,096 |
| 601 | 208 | | Dental Insurance | | 2,889 | 2,889 | 599 | 3,488 |
| 602 | 212 | | Employer Medicare | 2,920 | 15 | 2,935 | | 2,935 |
| 603 | 196 | | In-Service Training | 500 | | 500 | | 500 |
| 604 | 307 | | Communication | 6,139 | | 6,139 | | 6,139 |
| 605 | 317 | | Data Processing Services | 8,000 | | 8,000 | | 8,000 |
| 606 | 320 | | Dues and Memberships | 1,700 | | 1,700 | | 1,700 |
| 607 | 338 | | Maint & Repair of Vehicles | 2,000 | | 2,000 | | 2,000 |
| 608 | 355 | | Travel | 2,500 | | 2,500 | | 2,500 |
| 609 | 399 | | Other Contracted Services | 62,000 | | 62,000 | | 62,000 |
| 610 | 425 | | Gasoline | 2,100 | | 2,100 | | 2,100 |
| 611 | 435 | | Office Supplies | 10,000 | | 10,000 | | 10,000 |
| 612 | 508 | | Premium on Corporate Surety Bonds | 100 | | 100 | | 100 |
| 613 | 524 | | In Service/Staff Development | 400 | | 400 | | 400 |
| 614 | 718 | | Motor Vehicles | 0 | | 0 | | 0 |
| 615 | 719 | | Office Equipment | 3,000 | | 3,000 | | 3,000 |
| 616 | | | | | | | | |
| 617 | | | Total Property Assessor's Office | 334,266 | 40,046 | 374,312 | 4,246 | 378,558 |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 645 | | | | | | | | |
| 646 | 52500 | | County Court Clerk | | | | | |
| 647 | 101 | | County Official/Administrative Officer | 58,069 | | 58,069 | | 58,069 |
| 648 | 162 | | Clerical Personnel | 171,056 | 14,491 | 185,547 | | 185,547 |
| 649 | 169 | | Part-time Personnel | 11,000 | 1,480 | 12,480 | | 12,480 |
| 650 | 201 | | Social Security | 14,888 | 990 | 15,878 | | 15,878 |
| 651 | 204 | | State Retirement | 21,698 | 1,421 | 23,119 | | 23,119 |
| 652 | 206 | | Life Insurance | | 448 | 448 | 78 | 526 |
| 653 | 207 | | Medical Insurance | | 56,565 | 56,565 | | 56,565 |
| 654 | 208 | | Dental Insurance | | 3,605 | 3,605 | | 3,605 |
| 655 | 212 | | Employer Medicare | 3,482 | 231 | 3,713 | | 3,713 |
| 656 | 307 | | Communication | 3,500 | | 3,500 | | 3,500 |
| 657 | 320 | | Dues and Memberships | 700 | | 700 | | 700 |
| 658 | 355 | | Travel | 500 | (500) | 0 | | 0 |
| 659 | 399 | | Other Contracted Services | 16,000 | (159) | 15,841 | | 15,841 |
| 660 | 435 | | Office Supplies | 14,000 | | 14,000 | | 14,000 |
| 661 | 508 | | Premiums on Corporate Surety Bonds | 250 | | 250 | | 250 |
| 662 | 719 | | Office Equipment | 1,000 | 659 | 1,659 | | 1,659 |
| 663 | | | | | | | | |
| 664 | | | Total County Court Clerk | 316,143 | 79,231 | 395,374 | 78 | 395,452 |
| 665 | | | | | | | | |
| 666 | | | | | | | | |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 680 | 53000 | | Administration of Justice | | | | | |
| 681 | | | | | | | | |
| 682 | 53100 | | Circuit Court Clerk | | | | | |
| 683 | 101 | | County Official/Administrative Officer | 58,069 | | 58,069 | | 58,069 |
| 684 | 162 | | Clerical Personnel | 75,351 | 13,920 | 89,271 | 0 | 89,271 |
| 685 | 168 | | Temporary Personnel | 5,000 | | 5,000 | | 5,000 |
| 686 | 187 | | Overtime Pay | 3,000 | | 3,000 | | 3,000 |
| 687 | 201 | | Social Security | 8,768 | 863 | 9,631 | 0 | 9,631 |
| 688 | 204 | | State Retirement | 12,919 | 1,348 | 14,267 | | 14,267 |
| 689 | 206 | | Life Insurance | | 300 | 300 | | 300 |
| 690 | 207 | | Medical Insurance | | 8,500 | 8,500 | | 8,500 |
| 691 | 208 | | Dental Insurance | | 650 | 650 | | 650 |
| 692 | 212 | | Employer Medicare | 2,051 | 201 | 2,252 | 0 | 2,252 |
| 693 | 307 | | Communication | 2,000 | | 2,000 | | 2,000 |
| 694 | 320 | | Dues and Memberships | 600 | | 600 | | 600 |
| 695 | 349 | | Printing, Stationery, and Forms | 3,000 | | 3,000 | | 3,000 |
| 696 | 355 | | Travel | 2,500 | | 2,500 | | 2,500 |
| 697 | 399 | | Other Contracted Services | 8,500 | | 8,500 | | 8,500 |
| 698 | 435 | | Office Supplies | 6,000 | | 6,000 | | 6,000 |
| 699 | 505 | | Judgments | 1,000 | | 1,000 | | 1,000 |
| 700 | 508 | | Premiums on Corporate Surety Bonds | 250 | | 250 | | 250 |
| 701 | 524 | | In Service/Staff Development | 1,000 | | 1,000 | | 1,000 |
| 702 | 719 | | Office Equipment | 0 | | 0 | | 0 |
| 703 | | | | | | | | |
| 704 | | | Total Circuit Court Clerk | 190,008 | 25,782 | 215,790 | 0 | 215,790 |
| 705 | | | | | | | | |
| 706 | | | | | | | | |
| 707 | | | | | | | | |
| 708 | | | | | | | | |
| 709 | | | | | | | | |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 739 | 53310 | | General Sessions Judge | | | | | |
| 740 | 101 | | County Official/Administrative Officer | 114,055 | 9,896 | 123,951 | | 123,951 |
| 741 | 162 | | Clerical Personnel (Judicial Comm./As | 45,116 | | 45,116 | | 45,116 |
| 742 | 161 | | Overtime Wages/Judicial Comm. | 0 | | 0 | | 0 |
| 743 | 168 | | Temp Personnel | 0 | | 0 | | 0 |
| 744 | 201 | | Social Security | 9,869 | 613 | 10,482 | | 10,482 |
| 745 | 204 | | State Retirement | 15,074 | 970 | 16,044 | | 16,044 |
| 746 | 206 | | Life Insurance | | 110 | 110 | 24 | 134 |
| 747 | 207 | | Medical Insurance | | 9,252 | 9,252 | | 9,252 |
| 748 | 208 | | Dental Insurance | | 858 | 858 | 64 | 922 |
| 749 | 212 | | Employer Medicare | 2,308 | 143 | 2,451 | | 2,451 |
| 750 | 307 | | Communication | 1,700 | | 1,700 | | 1,700 |
| 751 | 320 | | Dues and Memberships | 400 | | 400 | 270 | 670 |
| 752 | 349 | | Printing, Stationery, and Forms | 0 | | 0 | | 0 |
| 753 | 355 | | Travel | 4,000 | | 4,000 | | 4,000 |
| 754 | 399 | | Other Contracted Services | 3,000 | | 3,000 | (770) | 2,230 |
| 755 | 435 | | Office Supplies | 750 | | 750 | 500 | 1,250 |
| 756 | | | | | | | | |
| 757 | | | Total General Sessions Judge | 196,272 | 21,842 | 218,114 | 88 | 218,202 |
| 758 | | | | | | | | |
| 759 | | | <i>Effective Sep 1, 2006 Judges' annual wage = \$125,930</i> | | | | | |
| 760 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 782 | | | | | | | | |
| 783 | 53500 | | Juvenile Court | | | | | |
| 784 | 105 | | Supervisor/Director | 58,679 | | 58,679 | | 58,679 |
| 785 | 130 | | Social Workers | 171,159 | (2,274) | 168,885 | | 168,885 |
| 786 | 169 | | Part-time Personnel | 13,905 | | 13,905 | | 13,905 |
| 787 | 187 | | Overtime Wages | 6,690 | | 6,690 | | 6,690 |
| 788 | 201 | | Social Security | 15,527 | (141) | 15,386 | | 15,386 |
| 789 | 204 | | State Retirement | 22,399 | (168) | 22,231 | | 22,231 |
| 790 | 206 | | Life Insurance | | 322 | 322 | 77 | 399 |
| 791 | 207 | | Medical Insurance | | 33,833 | 33,833 | | 33,833 |
| 792 | 208 | | Dental Insurance | | 2,706 | 2,706 | | 2,706 |
| 793 | 212 | | Employer Medicare | 3,631 | (33) | 3,598 | | 3,598 |
| 794 | 196 | | In-Service Training | 0 | | 0 | | 0 |
| 795 | 307 | | Communication | 10,115 | | 10,115 | | 10,115 |
| 796 | 309 | | Contracts with Gov't Agencies | 0 | | 0 | | 0 |
| 797 | 336 | | Maintenance and Repair Services-Equi | 1,000 | | 1,000 | | 1,000 |
| 798 | 338 | | Vehicle Maintenance | 1,500 | | 1,500 | | 1,500 |
| 799 | 355 | | Travel | 4,900 | | 4,900 | | 4,900 |
| 800 | 399 | | Other Contracted Services | 26,226 | | 26,226 | | 26,226 |
| 801 | 425 | | Gasoline | 4,000 | | 4,000 | | 4,000 |
| 802 | 435 | | Office Supplies | 2,000 | | 2,000 | | 2,000 |
| 803 | 450 | | Tires | 500 | | 500 | | 500 |
| 804 | 499 | | Other Supplies and Materials | 2,000 | | 2,000 | | 2,000 |
| 805 | 524 | | In Service/Staff Development | 4,500 | | 4,500 | | 4,500 |
| 806 | 718 | | Vehicles | 18,000 | 2,274 | 20,274 | | 20,274 |
| 807 | 719 | | Office Equipment | 2,000 | | 2,000 | | 2,000 |
| 808 | 790 | | Other Equipment | 0 | | 0 | | 0 |
| 809 | | | | | | | | |
| 810 | | | Total Juvenile Court | 368,731 | 36,519 | 405,250 | 77 | 405,327 |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 821 | 54000 | | Public Safety | | | | | |
| 822 | | | | | | | | |
| 823 | 54110 | | Sheriff's Department | | | | | |
| 824 | 101 | | County Official/Administrative Officer | 68,791 | | 68,791 | | 68,791 |
| 825 | 103 | | Assistants (Chief Deputy) | 54,631 | 49,440 | 104,071 | | 104,071 |
| 826 | 106 | | Deputies | 889,689 | 63,508 | 953,197 | | 953,197 |
| 827 | 108 | | Investigator(s) | 127,446 | 42,206 | 169,652 | | 169,652 |
| 828 | 109 | | Captain(s) | 92,486 | | 92,486 | | 92,486 |
| 829 | 115 | | Sergeant(s) | 168,825 | (42,206) | 126,619 | | 126,619 |
| 830 | 120 | | Computer Programmer(s) | 0 | | 0 | | 0 |
| 831 | 140 | | Salary Supplement (State reimb 46210) | 19,500 | 2,700 | 22,200 | | 22,200 |
| 832 | 161 | | Secretary(s) | 58,479 | | 58,479 | | 58,479 |
| 833 | 162 | | Clerical Personnel | 52,701 | | 52,701 | | 52,701 |
| 834 | 169 | | Part-time Personnel (Deputies) | 46,350 | | 46,350 | | 46,350 |
| 835 | 170 | | School Resource Officer | 154,391 | | 154,391 | | 154,391 |
| 836 | 187 | | Overtime Pay | 105,000 | 5,360 | 110,360 | 10,200 | 120,560 |
| 837 | 189 | | Other Salaries and Wages | 0 | | 0 | | 0 |
| 838 | 201 | | Social Security | 113,974 | 7,502 | 121,476 | 633 | 122,109 |
| 839 | 204 | | State Retirement | 167,850 | 11,582 | 179,432 | 968 | 180,400 |
| 840 | 206 | | Life Insurance | | 3,000 | 3,000 | | 3,000 |
| 841 | 207 | | Medical Insurance | | 350,000 | 350,000 | | 350,000 |
| 842 | 208 | | Dental Insurance | | 26,000 | 26,000 | | 26,000 |
| 843 | 212 | | Employer Medicare | 26,655 | 1,755 | 28,410 | 148 | 28,558 |
| 844 | 196 | | In-Service Training | 0 | | 0 | | 0 |
| 845 | 307 | | Communication | 16,000 | | 16,000 | | 16,000 |
| 846 | 317 | | Data Processing Services | 1,020 | | 1,020 | | 1,020 |
| 847 | 320 | | Dues and Memberships | 2,050 | | 2,050 | | 2,050 |
| 848 | 331 | | Legal Services | 0 | 8,000 | 8,000 | | 8,000 |
| 849 | 334 | | Maintenance Agreements | 2,000 | | 2,000 | | 2,000 |
| 850 | 338 | | Maintenance and Repair Services - Veh | 85,000 | | 85,000 | 35,000 | 120,000 |
| 851 | 355 | | Travel | 8,000 | | 8,000 | | 8,000 |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|--|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 873 | 54122 | | Special Patrols | | | | | |
| 874 | 316 | | Contributions (Sheriff's Reserves) | 15,000 | | 15,000 | | 15,000 |
| 875 | | | | | | | | |
| 876 | | | Total Auxiliary Police | 15,000 | 0 | 15,000 | 0 | 15,000 |
| 877 | | | | | | | | |
| 878 | 54130 | | Traffic Control | | | | | |
| 879 | 452 | | Utilities (Traffic) | 1,800 | | 1,800 | | 1,800 |
| 880 | | | | | | | | |
| 881 | | | Total Traffic Control | 1,800 | 0 | 1,800 | 0 | 1,800 |
| 882 | | | | | | | | |
| 883 | 54150 | | Drug Enforcement (DARE) | | | | | |
| 884 | 196 | | In-Service Training | 0 | | 0 | | 0 |
| 885 | 201 | | Social Security | 0 | | 0 | | 0 |
| 886 | 204 | | State Retirement | 0 | | 0 | | 0 |
| 887 | 212 | | Medicare | 0 | | 0 | | 0 |
| 888 | 599 | | Other Charges (Expend no bgt Total) | 0 | | 0 | 0 | 0 |
| 889 | | | | | | | | |
| 890 | | | Total Drug Enforcement | 0 | 0 | 0 | 0 | 0 |
| 891 | | | | | | | | |
| 892 | 54160 | | Administration of Sexual Offender Reg. | | | | | |
| 893 | 499 | | Supplies and Materials | 1,800 | | 1,800 | | 1,800 |
| 894 | | | | | | | | |
| 895 | | | Total Adm of Sexual Offender Registry | 1,800 | 0 | 1,800 | 0 | 1,800 |
| 896 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|----------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 920 | | | | | | | | |
| 921 | 54240 | | Juvenile Program | | | | | |
| 922 | 189 | | Other Salaries and Wages | 15,720 | | 15,720 | | 15,720 |
| 923 | 201 | | Social Security | 975 | | 975 | | 975 |
| 924 | 204 | | State Retirement | 1,217 | 275 | 1,492 | | 1,492 |
| 925 | 206 | | Life Insurance | | | 0 | | 0 |
| 926 | 207 | | Medical Insurance | | | 0 | | 0 |
| 927 | 208 | | Dental Insurance | | | 0 | | 0 |
| 928 | 212 | | Employer Medicare | 228 | | 228 | | 228 |
| 929 | 199 | | Other Per Diem | 1,100 | | 1,100 | | 1,100 |
| 930 | 355 | | Travel/Reservations | 460 | | 460 | | 460 |
| 931 | 499 | | Other Supplies & Materials | 300 | | 300 | | 300 |
| 932 | | | | | | | | |
| 933 | | | | 20,000 | 275 | 20,275 | 0 | 20,275 |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|---------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 958 | | | | | | | | |
| 959 | 54420 | | Rescue Squad | | | | | |
| 960 | 316 | | (a) Contributions (Loudon County Resc | 85,000 | | 85,000 | | 85,000 |
| 961 | 316 | | (b) Contributions (Greenback Rescue S | 10,000 | | 10,000 | | 10,000 |
| 962 | | | | | | | | |
| 963 | | | Total Rescue Squad | 95,000 | 0 | 95,000 | 0 | 95,000 |
| 964 | | | | | | | | |
| 965 | 54430 | | Disaster Relief | | | | | |
| 966 | 101 | | Administrative Officer | 0 | | 0 | | 0 |
| 967 | 189 | | Other Salaries & Wages | 0 | | 0 | | 0 |
| 968 | 199 | | Other Per Diem | 0 | | 0 | | |
| 969 | 201 | | Social Security | 0 | | 0 | | 0 |
| 970 | 204 | | State Retirement | 0 | | 0 | | 0 |
| 971 | 212 | | Employer Medicare | 0 | | 0 | | 0 |
| 972 | 425 | | Gasoline | 0 | | 0 | | 0 |
| 973 | 499 | | Other Charges | 0 | | 0 | | 0 |
| 974 | | | | | | | | |
| 975 | | | Total Disaster Relief | 0 | 0 | 0 | 0 | 0 |
| 976 | | | | | | | | |
| 977 | | | | | | | | |
| 978 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|------|----------------|---|---|---------|------|-----------|----------|--------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 1000 | 54610 | | County Coroner/Medical Examiner | | | | | |
| 1001 | 131 | | Medical Personnel (Medical Examiner) | 9,000 | | 9,000 | | 9,000 |
| 1002 | 413 | | FY 2007 - Include Autopsies | 20,000 | | 20,000 | | 20,000 |
| 1003 | | | | | | | | |
| 1004 | | | Total County Coroner/Medical Examiner | 29,000 | 0 | 29,000 | 0 | 29,000 |
| 1005 | | | | | | | | |
| 1006 | 54710 | | Public Safety Grants (COPS Tech & Meth) | | | | | |
| 1007 | 189 | | Other Salaries & Wages | 4,570 | | 4,570 | | 4,570 |
| 1008 | 201 | | Social Security | 283 | | 283 | | 283 |
| 1009 | 204 | | State Retirement | 433 | | 433 | | 433 |
| 1010 | 206 | | Life Insurance | | | 0 | | 0 |
| 1011 | 207 | | Medical Insurance | | | 0 | | 0 |
| 1012 | 208 | | Dental Insurance | | | 0 | | 0 |
| 1013 | 212 | | Employer Medicare | 66 | | 66 | | 66 |
| 1014 | 355 | | Travel | 4,000 | | 4,000 | | 4,000 |
| 1015 | 499 | | Other Supplies & Materials | 3,800 | | 3,800 | | 3,800 |
| 1016 | 599 | | Other Charges | 6,000 | | 6,000 | | 6,000 |
| 1017 | | | | | | | | |
| 1018 | | | Total Public Safety Grants | 19,152 | 0 | 19,152 | 0 | 19,152 |
| 1019 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|------|----------------|---|-------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 1047 | | | | | | | | |
| 1048 | 55000 | | Public Health and Welfare | | | | | |
| 1049 | | | | | | | | |
| 1050 | 55110 | | Local Health Department | | | | | 0 |
| 1051 | 103 | | Assistants | 20,242 | | 20,242 | | 20,242 |
| 1052 | 201 | | Social Security | 1,255 | | 1,255 | | 1,255 |
| 1053 | 204 | | TCRS | 1,917 | 4 | 1,921 | | 1,921 |
| 1054 | 206 | | Life Insurance | | | 0 | | 0 |
| 1055 | 207 | | Medical Insurance | | 10,984 | 10,984 | | 10,984 |
| 1056 | 208 | | Dental Insurance | | 605 | 605 | 44 | 649 |
| 1057 | 212 | | Employee Medicare | 294 | | 294 | | 294 |
| 1058 | 307 | | Communication | 5,000 | | 5,000 | | 5,000 |
| 1059 | 316 | | Contributions | 4,500 | | 4,500 | | 4,500 |
| 1060 | 335 | | Travel | 300 | | 300 | | 300 |
| 1061 | 337 | | Maintenance & Repair - Office Equip | 1,300 | | 1,300 | (1,300) | 0 |
| 1062 | 348 | | Postal Charges | 2,000 | | 2,000 | 2,350 | 4,350 |
| 1063 | 399 | | Other Contracted Services | 5,000 | | 5,000 | 2,000 | 7,000 |
| 1064 | 413 | | Medical Supplies | 2,000 | | 2,000 | | 2,000 |
| 1065 | 435 | | Office Supplies | 3,500 | | 3,500 | (500) | 3,000 |
| 1066 | 499 | | Other Supplies & Materials | 1,210 | | 1,210 | | 1,210 |
| 1067 | | | | | | | | |
| 1068 | | | Total Local Health Department | 48,518 | 11,593 | 60,111 | 2,594 | 62,705 |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|------|----------------|---|--------------------------------------|-------------------------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 1099 | | | | | | | | |
| 1100 | 55190 | | Other Local Health Services (DGA Gra | Revenue Codes for Grants 100% | | | | |
| 1101 | 189 | | Wages/Salaries | 229,900 | 7,100 | 237,000 | | 237,000 |
| 1102 | 201 | | Social Security | 14,254 | 440 | 14,694 | | 14,694 |
| 1103 | 204 | | Retirement | 21,772 | 719 | 22,491 | | 22,491 |
| 1104 | 206 | | Life Insurance | 114 | 210 | 324 | | 324 |
| 1105 | 207 | | Medical Insurance | 31,091 | 18,500 | 49,591 | | 49,591 |
| 1106 | 208 | | Dental Insurance | 3,035 | 1,228 | 4,263 | | 4,263 |
| 1107 | 212 | | Medicare | 3,334 | 103 | 3,437 | | 3,437 |
| 1108 | 399 | | Other Operating Expense | 0 | | 0 | | 0 |
| 1109 | 307 | | Communication | 0 | | 0 | | 0 |
| 1110 | 355 | | Travel | 5,000 | | 5,000 | | 5,000 |
| 1111 | 425 | | Gasoline | 0 | | 0 | | 0 |
| 1112 | 499 | | Other Supplies | 100 | | 100 | | 100 |
| 1113 | 506 | | Liability Insurance | 1,700 | | 1,700 | | 1,700 |
| 1114 | | | | | | | | |
| 1115 | | | Total Other Local Health Services | 310,300 | 28,300 | 338,600 | 0 | 338,600 |
| 1116 | | | | | | | | |
| 1117 | | | | | | | | |
| 1118 | | | | | | | | |
| 1119 | | | | | | | | |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|------|----------------|---|---|---------|------|-----------|----------|--------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 1150 | 56000 | | Social, Cultural, and Recreational Services | | | | | |
| 1151 | | | | | | | | |
| 1152 | 56100 | | Adult Activities | | | | | |
| 1153 | 316 | | Contributions | 5,000 | | 5,000 | | 5,000 |
| 1154 | 103 | | Assistant(s) [DHS Employee] | | | 0 | | 0 |
| 1155 | 201 | | Social Security | | | 0 | | 0 |
| 1156 | 204 | | Retirement | | | 0 | | 0 |
| 1157 | 212 | | Medicare | | | 0 | | 0 |
| 1158 | 399 | | Other Contracted Services | | | 0 | | 0 |
| 1159 | | | | | | | | |
| 1160 | | | Total Social, Cultural & Recreational S | 5,000 | 0 | 5,000 | 0 | 5,000 |
| 1161 | | | | | | | | |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|------|--|---|--|----------------|---------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 1185 | | | | | | | | |
| 1186 | 56500 | | Libraries | | | | | |
| 1187 | 162 | | Wages | 112,846 | | 112,846 | | 112,846 |
| 1188 | 169 | | Part-time Personnel | 26,595 | 1,332 | 27,927 | | 27,927 |
| 1189 | 168 | | Temp Personnel (Substitute Librarians) | 5,244 | | 5,244 | | 5,244 |
| 1190 | 201 | | Social Security | 8,970 | 83 | 9,053 | | 9,053 |
| 1191 | 204 | | TCRS | 10,687 | 22 | 10,709 | | 10,709 |
| 1192 | 206 | | Life Insurance | | 272 | 272 | 60 | 332 |
| 1193 | 207 | | Medical Insurance | | 23,078 | 23,078 | | 23,078 |
| 1194 | 208 | | Dental Insurance | | 2,066 | 2,066 | 155 | 2,221 |
| 1195 | 212 | | Employee Medicare & Ins. | 2,098 | 19 | 2,117 | | 2,117 |
| 1196 | 316 | | Contribution | 5,000 | | 5,000 | | 5,000 |
| 1197 | | | | | | | | |
| 1198 | | | Total Libraries | 171,440 | 26,872 | 198,312 | 215 | 198,527 |
| 1199 | | | | | | | | |
| 1200 | Total Social, Cultural, and Recreational Services | | | 342,366 | 45,275 | 387,641 | 4,021 | 391,662 |
| 1201 | | | | | | | | |
| 1202 | 57000 | | Agriculture and Natural Resources | | | | | |
| 1203 | | | | | | | | |
| 1204 | 57100 | | Agricultural Extension Service | | | | | |
| 1205 | 307 | | Communication | 5,000 | | 5,000 | | 5,000 |
| 1206 | 309 | | Contracts w/Gov't Agencies | 118,744 | | 118,744 | | 118,744 |
| 1207 | 399 | | Other Contracted Services | 2,500 | | 2,500 | | 2,500 |
| 1208 | 435 | | Office Supplies | 500 | | 500 | | 500 |
| 1209 | 499 | | Other Supplies and Materials | 500 | | 500 | | 500 |
| 1210 | 719 | | Office Equipment | 2,000 | | 2,000 | | 2,000 |
| 1211 | | | | | | | | |
| 1212 | | | Total Agricultural Extension Service | 129,244 | 0 | 129,244 | 0 | 129,244 |

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**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|------|----------------|---|---------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 1237 | 58000 | | Other General Government | | | | | |
| 1238 | | | | | | | | |
| 1239 | 58110 | | Tourism | | | | | |
| 1240 | 316 | | Contributions | 135,000 | | 135,000 | | 135,000 |
| 1241 | | | | | | | | |
| 1242 | | | Total Tourism | 135,000 | 0 | 135,000 | 0 | 135,000 |
| 1243 | | | | | | | | |
| 1244 | 58120 | | Economic and Industrial Agencies | | | | | |
| 1245 | 189 | | Other Salaries & Wages | 139,450 | | 139,450 | | 139,450 |
| 1246 | 201 | | Social Security | 8,645 | | 8,645 | | 8,645 |
| 1247 | 204 | | State Retirement | 11,590 | 1,644 | 13,234 | | 13,234 |
| 1248 | 206 | | Life | 140 | | 140 | | 140 |
| 1249 | 207 | | Medical Ins | 4,900 | | 4,900 | | 4,900 |
| 1250 | 208 | | Dental Ins | 1,000 | | 1,000 | | 1,000 |
| 1251 | 212 | | Employer Medicare | 2,022 | | 2,022 | | 2,022 |
| 1252 | 316 | | East TN Economic Dev. District Agenc | 9,600 | | 9,600 | | 9,600 |
| 1253 | 316 | | East TN Dev. District | 3,130 | | 3,130 | | 3,130 |
| 1254 | 316 | | Loudon Co. Economic Dev. Agency | 128,629 | | 128,629 | | 128,629 |
| 1255 | | | | | | | | |
| 1256 | | | Total Economic and Industrial Agencie | 309,106 | 1,644 | 310,750 | 0 | 310,750 |
| 1257 | | | | | | | | |
| 1258 | 58130 | | General Welfare Assistance | | | | | |
| 1259 | 316 | | Pauper Burials | 3,000 | | 3,000 | | 3,000 |
| 1260 | | | | | | | | |
| 1261 | | | Total General Welfare Assistance | 3,000 | 0 | 3,000 | 0 | 3,000 |

Loudon County
General Fund 101
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|------|----------------|---|----------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 1290 | | | | | | | | |
| 1291 | 58600 | | Employee Benefits | | | | | |
| 1292 | 201 | | Social Security | | | 0 | | 0 |
| 1293 | 204 | | State Retirement | | | 0 | | 0 |
| 1294 | 205 | | Employee and Dependent Insurance | 1,812,730 | (1,187,746) | 624,984 | (29,483) | 595,501 |
| 1295 | 210 | | Unemployment Compensation | 32,000 | | 32,000 | | 32,000 |
| 1296 | 212 | | Employer Medicare | | | 0 | | 0 |
| 1297 | 513 | | Workman's Compensation | 220,000 | | 220,000 | | 220,000 |
| 1298 | 530 | | Fines, Assessments, & Penalties | 3000 | | 3000 | 4,166 | 7,166 |
| 1299 | | | | | | | | |
| 1300 | | | Total Employee Benefits | 2,067,730 | (1,187,746) | 879,984 | (25,317) | 854,667 |

**Loudon County
General Fund 101
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|------|---|---|------------------------------------|-------------------|------------------|-------------------|-----------------|---------------------|
| 1 | | | General Fund 101 | | | | | |
| 2 | Account | | 4/16/2007 13:24 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 1324 | | | | | | | | |
| 1325 | | | | | | | | |
| 1326 | | | | | | | | |
| 1327 | | | | | | | | |
| 1328 | | | | | | | | |
| 1329 | July 1, 2006 Undesignated Fund Balance Per Audit | | | 3,411,603 | | 3,411,603 | | 3,411,603 |
| 1330 | | | | | | | | |
| 1331 | | | | | | | | |
| 1332 | 35120 | | Cable TV Designation | 133,211 | | 133,211 | 0 | 0 |
| 1333 | 34164 | | Reserved for Automation - Gen Sess | 5,860 | | 5,860 | | 0 |
| 1334 | | | | | | | | |
| 1335 | Total Revenue | | | 13,272,189 | 386,184 | 13,658,373 | 387,596 | 14,045,969 |
| 1336 | Transfers In | | | 192,750 | 1,644 | 194,394 | 0 | 194,394 |
| 1337 | | | | | | | | |
| 1338 | Total Revenue and Transfers In | | | 13,464,939 | 387,828 | 13,852,767 | 387,596 | 14,240,363 |
| 1339 | | | | | | | | |
| 1340 | Total FY 2007 YE Entries for Designations | | | 139,071 | 0 | | | |
| 1341 | | | | | | | | |
| 1342 | Total Available Funds | | | 17,015,613 | 387,828 | 17,403,441 | 387,596 | 17,791,037 |
| 1343 | | | | | | | | |
| 1344 | Expenditure Budget | | | 13,828,253 | 853,640 | 14,681,893 | 92,712 | 14,774,605 |
| 1345 | Transfers Out | | | 0 | 0 | 0 | 0 | 0 |
| 1346 | | | | | | | | |
| 1347 | Total Expenditures and Transfer Out | | | 13,828,253 | 853,640 | 14,681,893 | 92,712 | 14,774,605 |
| 1348 | | | | | | | | |
| 1349 | Ending Fund Balance | | | 3,187,360 | (465,812) | 2,721,548 | 294,884 | 3,016,432 |

Exhibit 050707-H

Loudon County
Highway Fund 131
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|----|---|---|---|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | Highway Dept 131 | | | | | |
| 2 | Account | | 4/16/2007 18:03 | 2006 | 2006 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 5 | Revenue | | | | | | | |
| 6 | | | | | | | | |
| 7 | 40000 | | Local Taxes | | | | | |
| 8 | | | | | | | | |
| 9 | 40100 | | <u>County Property Taxes</u> | | | | | |
| 10 | 40110 | | Current Property Tax | 332,700 | | 332,700 | | 332,700 |
| 11 | 40120 | | Trustee's Collections Prior Year | 6,500 | | 6,500 | | 6,500 |
| 12 | 40125 | | Trustee's Collections-Bankruptcy | | | 0 | | 0 |
| 13 | 40130 | | Clerk and Master's Collections Prior Year | 3,000 | | 3,000 | | 3,000 |
| 14 | 40140 | | Interest and Penalty | 1,300 | | 1,300 | | 1,300 |
| 15 | | | | | | | | |
| 16 | | | Total County Property Taxes | 343,500 | 0 | 343,500 | 0 | 343,500 |
| 17 | | | | | | | | |
| 18 | 40200 | | <u>County Local Option Taxes</u> | | | | | |
| 19 | 40280 | | Mineral Severance Tax | 95,000 | | 95,000 | | 95,000 |
| 20 | | | | | | | | |
| 21 | | | Total County Local Option Taxes | 95,000 | 0 | 95,000 | 0 | 95,000 |
| 22 | | | | | | | | |
| 23 | 40300 | | <u>Statutory Local Taxes</u> | | | | | |
| 24 | 40320 | | Bank Excise Tax | | | 0 | | 0 |
| 25 | 40390 | | Other Statutory Local Taxes | 600 | | 600 | | 600 |
| 26 | | | | | | | | |
| 27 | | | Total Statutory Local Taxes | 600 | 0 | 600 | 0 | 600 |
| 28 | | | | | | | | |
| 29 | Total Local Taxes | | | 439,100 | 0 | 439,100 | 0 | 439,100 |
| 30 | | | | | | | | |
| 31 | <i>Amendments recommended by Budget Committee Apr 16; considered by County Commission May 7, 2007</i> | | | | | | | |

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Loudon County
Highway Fund 131
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|----|---------------------------------|---|-----------------------------------|------------------|---------------|------------------|-----------------|---------------------|
| 1 | | | Highway Dept 131 | | | | | |
| 2 | Account | | 4/16/2007 18:03 | 2006 | 2006 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 41 | | | | | | | | |
| 42 | 46000 | | State of Tennessee | | | | | |
| 43 | | | | | | | | |
| 44 | 46400 | | <u>Public Works Grants</u> | | | | | |
| 45 | 46410 | | Bridge Program | 191,000 | | 191,000 | | 191,000 |
| 46 | 46420 | | State Aid Program | 154,170 | | 154,170 | | 154,170 |
| 47 | | | | | | | | |
| 48 | | | Total Public Works Grants | 345,170 | 0 | 345,170 | 0 | 345,170 |
| 49 | | | | | | | | |
| 50 | | | | | | | | |
| 51 | 46800 | | <u>Other State Revenues</u> | | | | | |
| 52 | 46920 | | Gasoline & Motor Fuel Tax | 1,506,107 | | 1,506,107 | | 1,506,107 |
| 53 | 46930 | | Petroleum Special Tax | 31,458 | | 31,458 | | 31,458 |
| 54 | 47230 | | Disaster Relief | 0 | | 0 | 8,500 | 8,500 |
| 55 | | | | | | | | |
| 56 | | | Total Other State Revenues | 1,537,565 | 0 | 1,537,565 | 8,500 | 1,546,065 |
| 57 | | | | | | | | |
| 58 | Total State of Tennessee | | | 1,882,735 | 0 | 1,882,735 | 8,500 | 1,891,235 |
| 59 | | | | | | | | |
| 60 | | | | | | | | |
| 61 | Total Revenues | | | 2,341,835 | 14,370 | 2,356,205 | 8,500 | 2,364,705 |
| 62 | | | | | | | | |
| 63 | | | | | | | | |
| 64 | | | | | | | | |
| 65 | | | | | | | | |
| 66 | | | | | | | | |

**Loudon County
Highway Fund 131
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | Highway Dept 131 | | | | | |
| 2 | Account | | 4/16/2007 18:03 | 2006 | 2006 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 96 | 62000 | | Highway and Bridge Maintenance | | | | | |
| 97 | 321 | | Engineering Services | 10,000 | | 10,000 | | 10,000 |
| 98 | 323 | | Explosive and Drilling Services | 150 | | 150 | | 150 |
| 99 | 351 | | Rentals | 3,600 | | 3,600 | | 3,600 |
| 100 | 399 | | Other Contracted Services | 25,000 | | 25,000 | | 25,000 |
| 101 | 403 | | Asphalt - Cold Mix | 15,000 | | 15,000 | | 15,000 |
| 102 | 404 | | Asphalt - Hot Mix | 300,000 | | 300,000 | | 300,000 |
| 103 | 408 | | Concrete | 3,500 | | 3,500 | | 3,500 |
| 104 | 409 | | Crushed Stone | 25,000 | | 25,000 | | 25,000 |
| 105 | 438 | | Pipe | 21,500 | (2,000) | 19,500 | 5,500 | 25,000 |
| 106 | 443 | | Road Signs | 12,000 | 3,000 | 15,000 | | 15,000 |
| 107 | 444 | | Salt | 10,000 | | 10,000 | | 10,000 |
| 108 | 445 | | Sand | 1,500 | | 1,500 | | 1,500 |
| 109 | 468 | | Chemicals | 4,000 | | 4,000 | | 4,000 |
| 110 | | | | | | | | |
| 111 | | | Total Highway & Bridge Maintenance | 431,250 | 1,000 | 432,250 | 5,500 | 437,750 |
| 112 | | | | | | | | |
| 113 | | | | | | | | |
| 114 | | | | | | | | |
| 115 | | | | | | | | |
| 116 | | | | | | | | |

Loudon County
Highway Fund 131
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|------------------------------------|----------------|-------------|------------------|-----------------|---------------------|
| 1 | | | Highway Dept 131 | | | | | |
| 2 | Account | | 4/16/2007 18:03 | 2006 | 2006 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 134 | 65000 | | Other Charges | | | | | |
| 135 | 307 | | Communication | 4,000 | | 4,000 | | 4,000 |
| 136 | 347 | | Pest Control | 400 | | 400 | | 400 |
| 137 | 399 | | Other Contracted Services | 12,000 | | 12,000 | | 12,000 |
| 138 | 413 | | Drugs and Medical Supplies | 500 | | 500 | | 500 |
| 139 | 415 | | Electricity | 12,000 | | 12,000 | | 12,000 |
| 140 | 424 | | Garage Supplies | 6,000 | (17) | 5,983 | | 5,983 |
| 141 | 427 | | Ice | 950 | | 950 | | 950 |
| 142 | 451 | | Uniforms | 12,000 | | 12,000 | | 12,000 |
| 143 | 506 | | Liability Insurance | 85,000 | | 85,000 | | 85,000 |
| 144 | 508 | | Premiums on Corporate Surety Bonds | 350 | 17 | 367 | | 367 |
| 145 | 510 | | Trustee's Commission | 30,000 | | 30,000 | | 30,000 |
| 146 | | | | | | | | |
| 147 | | | Total Other Charges | 163,200 | 0 | 163,200 | 0 | 163,200 |
| 148 | | | | | | | | |

Loudon County
Highway Fund 131
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|-----------------------|---|-------------------------|------------------|-----------------------|------------------|-----------------|---------------------|
| 1 | | | Highway Dept 131 | | | | | |
| 2 | Account | | 4/16/2007 18:03 | 2006 | 2006 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 168 | 68000 | | Capital Outlay | | | | | |
| 169 | 339 | | Matching Share | 76,742 | Purchase of a chipper | 76,742 | | 76,742 |
| 170 | 705 | | Bridge Construction | 191,000 | | 191,000 | | 191,000 |
| 171 | 714 | | Highway Equipment | 15,000 | 40,000 | 55,000 | | 55,000 |
| 172 | 726 | | State Aid Projects | 154,170 | | 154,170 | | 154,170 |
| 173 | | | | | | | | |
| 174 | | | Total Capital Outlay | 436,912 | 40,000 | 476,912 | 0 | 476,912 |
| 175 | | | | | | | | |
| 176 | TOTAL HIGHWAYS | | | 2,185,119 | 58,117 | 2,243,236 | 12,736 | 2,255,972 |
| 177 | | | | | | | | |

Loudon County
Highway Fund 131
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|---|---|-------------------------|------------------|-----------------|------------------|-----------------|---------------------|
| 1 | | | Highway Dept 131 | | | | | |
| 2 | Account | | 4/16/2007 18:03 | 2006 | 2006 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 207 | | | | | | | | |
| 208 | | | | | | | | |
| 209 | | | | | | | | |
| 210 | | | | | | | | |
| 211 | Beginning Fund Balance per June 30, 2006 Audit | | | 551,266 | | 551,266 | | 551,266 |
| 212 | | | | | | | | |
| 213 | | | | | | | | |
| 214 | | | | | | | | |
| 215 | Total Revenue | | | 2,341,835 | 14,370 | 2,356,205 | 8,500 | 2,364,705 |
| 216 | | | | | | | | |
| 217 | | | | | | | | |
| 218 | Total Available Funds | | | 2,893,101 | 14,370 | 2,907,471 | 8,500 | 2,915,971 |
| 219 | | | | | | | | |
| 220 | Expenditure Budget | | | 2,355,439 | 58,117 | 2,413,556 | (13,504) | 2,400,052 |
| 221 | | | | | | | | |
| 222 | Total Expenditures and Transfer Out | | | 2,355,439 | 58,117 | 2,413,556 | (13,504) | 2,400,052 |
| 223 | | | | | | | | |
| 224 | Ending Fund Balance | | | 537,662 | (43,747) | 493,915 | 22,004 | 515,919 |
| 225 | | | | | | | | |

Exhibit 050707-I

Loudon County
General Purpose School Fund 141
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|---|-------------------|----------------|-------------------|-----------------|---------------------|
| 1 | | | General Fund 141 | | | | | |
| 2 | Account | | 4/15/2007 18:50 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 107 | 47000 | | Federal Government | | | | | |
| 108 | | | | | | | | |
| 109 | 47100 | | <u>Federal Through State</u> | | | | | |
| 110 | 47111 | | USDA School Lunch Program | 775,000 | 0 | 775,000 | 0 | 775,000 |
| 111 | 47113 | | Breakfast | 275,000 | 0 | 275,000 | 0 | 275,000 |
| 112 | 47114 | | USDA-Other | 15,000 | 0 | 15,000 | 0 | 15,000 |
| 113 | 47143 | | Special Education - Grants to States | 0 | | 0 | 0 | 0 |
| 114 | 47590 | | Other Federal Through State | 0 | 403,958 | 403,958 | 225,397 | 629,355 |
| 115 | | | | | | | | |
| 116 | | | Total Federal Through State | 1,065,000 | 403,958 | 1,468,958 | 225,397 | 1,694,355 |
| 117 | | | | | | | | |
| 118 | 47600 | | <u>Direct Federal Revenue</u> | | | | | |
| 119 | 47640 | | ROTC Reimbursement | 42,000 | 0 | 42,000 | 0 | 42,000 |
| 120 | | | | | | | | |
| 121 | | | Total Direct Federal Revenue | 42,000 | 0 | 42,000 | 0 | 42,000 |
| 122 | | | | | | | | |
| 123 | | | Total Federal Government | 1,107,000 | 403,958 | 1,510,958 | 225,397 | 1,736,355 |
| 124 | | | | | | | | |
| 125 | 48600 | | Citizens Groups | | | | | |
| 126 | | | | | | | | |
| 127 | 48610 | | Donations | 0 | 10,000 | 10,000 | 0 | 10,000 |
| 128 | | | | | | | | |
| 129 | | | Total Citizens Groups | 0 | 10,000 | 10,000 | 0 | 10,000 |
| 130 | | | | | | | | |
| 131 | | | Total Revenues | 32,281,353 | 903,825 | 33,185,178 | 225,397 | 33,410,575 |
| 132 | | | | | | | | |
| 133 | | | Total Other Source | 0 | 0 | 0 | 0 | 0 |
| 134 | | | | | | | | |
| 135 | | | | | | | | |
| 136 | | | Total General Purpose School | 32,281,353 | 903,825 | 33,185,178 | 225,397 | 33,410,575 |
| 137 | | | | | | | | |
| 138 | | | Approved by BOE Apr 12; Recommended by Budget Committee Apr 16; Considered by Commission May 7, 2007 | | | | | |

Loudon County
General Purpose School Fund 141
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|------------------------------------|----------------|----------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 141 | | | | | |
| 2 | Account | | 4/15/2007 18:50 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 251 | 72130 | | <i>Other Student Support</i> | | | | | |
| 252 | 117 | | Career Ladder Program | 7,000 | 0 | 7,000 | 0 | 7,000 |
| 253 | 123 | | Guidance Personnel | 626,740 | 0 | 626,740 | 0 | 626,740 |
| 254 | 127 | | Career Ladder Extended Contracts | 4,000 | 0 | 4,000 | 0 | 4,000 |
| 255 | 162 | | Clerical Personnel | 88,705 | 0 | 88,705 | 0 | 88,705 |
| 256 | 201 | | Social Security | 38,077 | 0 | 38,077 | 0 | 38,077 |
| 257 | 204 | | State Retirement | 40,603 | 0 | 40,603 | 0 | 40,603 |
| 258 | 206 | | Life Insurance | 2,628 | 0 | 2,628 | 0 | 2,628 |
| 259 | 207 | | Medical Insurance | 83,200 | 0 | 83,200 | 0 | 83,200 |
| 260 | 208 | | Dental Insurance | 4,000 | 0 | 4,000 | 0 | 4,000 |
| 261 | 212 | | Employer Medicare | 8,905 | 0 | 8,905 | 0 | 8,905 |
| 262 | 309-SAFE | | Contracts with Government Agnecies | | 8,500 | 8,500 | 0 | 8,500 |
| 263 | 322 | | Evaluation and Testing | 50,000 | 0 | 50,000 | 0 | 50,000 |
| 264 | 399 | | Other Contracted Services | 1,000 | 0 | 1,000 | 0 | 1,000 |
| 265 | 499 | | Other Supplies and Materials | 0 | 0 | 0 | 0 | 0 |
| 266 | 599 | | Other Charges | 0 | 259,595 | 259,595 | 225,397 | 484,992 |
| 267 | 790-SAFE | | Other Equipment | | 2,500 | 2,500 | 0 | 2,500 |
| 268 | | | | | | | | |
| 269 | | | Total Other Student Support | 954,858 | 270,595 | 1,225,453 | 225,397 | 1,450,850 |

Loudon County
General Purpose School Fund 141
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|------------------------|---|---|-------------------|----------------|-------------------|-----------------|---------------------|
| 1 | | | General Fund 141 | | | | | |
| 2 | Account | | 4/15/2007 18:50 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 440 | 72710 | | <u>Transportation</u> | | | | | |
| 441 | 313 | | Contracts with Parents | 23,000 | 0 | 23,000 | 0 | 23,000 |
| 442 | 315 | | Contracts with Vehicle Owners | 1,215,000 | 0 | 1,215,000 | 0 | 1,215,000 |
| 443 | 355 | | Travel | 3,000 | 0 | 3,000 | 0 | 3,000 |
| 444 | 511 | | Vehicle and Equipment Insurance | 33,000 | 0 | 33,000 | 0 | 33,000 |
| 445 | 599 | | Other Charges | 7,000 | 0 | 7,000 | 0 | 7,000 |
| 446 | | | | | | | | |
| 447 | | | Total Transportation | 1,281,000 | 0 | 1,281,000 | 0 | 1,281,000 |
| 448 | | | | | | | | |
| 449 | 72810 | | <u>Central & Other (TECH)</u> | | | | | |
| 450 | 336 | | Maintenance & Repair Service - Equip. | 45,000 | 81,459 | 126,459 | 0 | 126,459 |
| 451 | 355 | | Travel | 11,000 | 0 | 11,000 | | 11,000 |
| 452 | 399 | | Other Contracted Services | 12,000 | 0 | 12,000 | | 12,000 |
| 453 | 499 | | Other Supplies & Materials | 3,000 | 0 | 3,000 | | 3,000 |
| 454 | 599 | | Other Charges | 4,000 | 0 | 4,000 | | 4,000 |
| 455 | 709 | | Data Processing Equipment | 70,000 | 0 | 70,000 | | 70,000 |
| 456 | 790 | | Other Equipment | 100,000 | 0 | 100,000 | | 100,000 |
| 457 | | | | | | | | |
| 458 | | | Total Central & Other Transportation | 245,000 | 81,459 | 326,459 | 0 | 326,459 |
| 459 | | | | | | | | |
| 460 | | | | | | | | |
| 461 | | | Total Support Services | 8,401,263 | 979,820 | 9,381,083 | 265,397 | 9,646,480 |
| 462 | | | | | | | | |
| 463 | Total Education | | | 29,003,164 | 934,844 | 29,693,008 | 265,397 | 29,958,405 |
| 464 | | | | | | | | |

Loudon County
General Purpose School Fund 141
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|----------------|---|---------------------------------|----------------|----------------|------------------|-----------------|---------------------|
| 1 | | | General Fund 141 | | | | | |
| 2 | Account | | 4/15/2007 18:50 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 532 | 499 | | Other Supplies and Materials | 1,500 | 909 | 2,409 | 0 | 2,409 |
| 533 | 499 LAU | | Other Supplies & Materials | | | | 300 | 300 |
| 534 | 599 | | Other Charges | 1,950 | (1,194) | 756 | 0 | 756 |
| 535 | 599-LAU | | Other Charges | 0 | 2,500 | 2,500 | (300) | 2,200 |
| 536 | | | | | | | | |
| 537 | | | Total Community Services | 59,912 | 144,363 | 204,275 | 0 | 204,275 |
| 538 | | | | | | | | |

Loudon County
General Purpose School Fund 141
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|-----------|-----|---------------------------------|---------|----------|-----------|----------|--------------|
| 1 | | | General Fund 141 | | | | | |
| 2 | Account | | 4/15/2007 18:50 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 575 | 212-VOL | | Employer Medicare | | 4,772 | 4,772 | 0 | 4,772 |
| 576 | 212-EXP | | Employer Medicare | | 960 | 960 | 0 | 960 |
| 577 | 212-PRSCH | | Employer Medicare | 0 | 656 | 656 | 0 | 656 |
| 578 | | 429 | Instructional Supplies | 50,000 | (50,000) | 0 | 0 | 0 |
| 579 | 429-VOL | | Instructional Supplies | | 4,250 | 4,250 | 0 | 4,250 |
| 580 | 429-EXP | | Instructional Supplies | | | 0 | 0 | 0 |
| 581 | 499-VOL | | Other Supplies & Materials | | 23,252 | 23,252 | 0 | 23,252 |
| 582 | 499-EXP | | Other Supplies & Materials | | 9,433 | 9,433 | 575 | 10,008 |
| 583 | 499-PRSCH | | Other Supplies and Materials | 0 | 1,737 | 1,737 | 0 | 1,737 |
| 584 | | 524 | In-Service/Staff Development | 0 | | 0 | 0 | 0 |
| 585 | 524-VOL | | In-Service/Staff Development | | 3,800 | 3,800 | 0 | 3,800 |
| 586 | 524-EXP | | In-Service/Staff Development | | 800 | 800 | (575) | 225 |
| 587 | 524-PRSCH | | In-Service/Staff Development | 0 | 1,000 | 1,000 | 0 | 1,000 |
| 588 | | 790 | Other Equipment | 40,000 | (40,000) | 0 | 0 | 0 |
| 589 | 790-VOL | | Other Equipment | | 4,750 | 4,750 | 0 | 4,750 |
| 590 | 790-EXP | | Other Equipment | | 10,000 | 10,000 | 0 | 10,000 |
| 591 | | | | | | | | |
| 592 | | | Total Early Childhood Education | 497,554 | 96,252 | 593,806 | 0 | 593,806 |
| 593 | | | | | | | | |

Loudon County
General Purpose School Fund 141
Ending June 30, 2007

| | A | B | C | D | E | F | G | H |
|-----|---|---|-------------------------|------------|-------------|------------|----------|--------------|
| 1 | | | General Fund 141 | | | | | |
| 2 | Account | | 4/15/2007 18:50 | 2007 | 2007 | Approved | Proposed | Proposed |
| 3 | Number | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget |
| 4 | | | | | | | | |
| 636 | | | | | | | | |
| 637 | | | | | | | | |
| 638 | Beginning Fund Balance (Unaudited) | | | 5,282,578 | 0 | 5,282,578 | 0 | 5,282,578 |
| 639 | | | | | | | | |
| 640 | | | | | | | | |
| 641 | Total Revenue | | | 32,281,353 | 903,825 | 33,185,178 | 225,397 | 33,410,575 |
| 642 | | | | | | | | |
| 643 | | | | | | | | |
| 644 | Total Available Funds | | | 37,563,931 | 903,825 | 38,467,756 | 225,397 | 38,693,153 |
| 645 | | | | | | | | |
| 646 | | | | | | | | |
| 647 | Total Expenditures | | | 32,481,344 | 3,089,345 | 35,570,689 | 265,397 | 35,836,086 |
| 648 | | | | | | | | |
| 649 | | | | | | | | |
| 650 | Estimated Ending Fund Balance | | | 5,082,587 | (2,185,520) | 2,897,067 | (40,000) | 2,857,067 |
| 651 | | | | | | | | |

Exhibit 050707-J

Loudon County
Rural Debt Service 156
Ending June 30, 2007

| | A | B | C | D | E | F | G | H | I | J | K |
|----|---|--------------------------------|-----------------------------|---|-----------------------------|--------|----------|-----------|----------|-----------|---|
| 1 | | | | | | | | | | | |
| 2 | | | | | 04/16/07 | 2007 | Approved | 2007 | Proposed | Proposed | |
| 3 | | | | | 4/16/07 5:59 PM | Budget | Amds | Amd | Amds | Amded | |
| 4 | | | | | Fund 156 Rural Debt Service | | | Budget | | Budget | |
| 5 | REVENUE | | | | | | | | | | |
| 6 | 40000 | Local Taxes | | | | | | | | | |
| 7 | | 40110 | Current Property Taxes | | 969,000 | | | 969,000 | | 969,000 | |
| 8 | | 40120 | Trustee's Pr Yr | | 0 | | | 0 | | 0 | |
| 9 | | 40125 | Banruptcy | | 0 | | | 0 | | 0 | |
| 10 | | 40130 | Clerk and Master's Pr Yr | | 0 | | | 0 | | 0 | |
| 11 | | 40140 | Interest and Penalty | | 0 | | | 0 | 540 | 540 | |
| 12 | | 40150 | Pickup Taxes | | 0 | | | 0 | | 0 | |
| 13 | | 40163 | Payments in Liew of Taxes | | 0 | | | 0 | | 0 | |
| 14 | | 40320 | Bank Excise Tax | | 0 | | | 0 | 8,950 | 8,950 | |
| 15 | | | | | | | | | | | |
| 16 | | | Total Local Revenue | | 969,000 | | 0 | 969,000 | 9,490 | 978,490 | |
| 17 | | | | | | | | | | | |
| 18 | 44000 | Other Local Revenue | | | | | | | | | |
| 19 | | 44110 | Interest Earned | | 100,000 | | | 100,000 | 220,000 | 320,000 | |
| 20 | | 44170 | Miscellaneous | | 0 | | | 0 | | 0 | |
| 21 | | 44514 | Revenue from Joint Ventures | | 0 | | | 0 | | 0 | |
| 22 | | 44540 | Sale of Property | | 0 | | | 0 | 0 | 0 | |
| 23 | | 44990 | Other Local Revenue | | 0 | | | 0 | | 0 | |
| 24 | | | | | | | | | | | |
| 25 | | | Total Other Local Revenue | | 100,000 | | 0 | 100,000 | 220,000 | 320,000 | |
| 26 | | | | | | | | | | | |
| 27 | | TOTAL REVENUE | | | 1,069,000 | | 0 | 1,069,000 | 229,490 | 1,298,490 | |
| 28 | | | | | | | | | | | |
| 29 | 49000 | Other Sources | | | | | | | | | |
| 30 | | 49800 | Transfers In | | 807,426 | | | 807,426 | | 807,426 | |
| 31 | | | | | | | | | | | |
| 32 | | TOTAL TRANSFERS | | | 807,426 | | 0 | 807,426 | 0 | 807,426 | |
| 33 | | | | | | | | | | | |
| 34 | | TOTAL REVENUE AND TRANSFERS IN | | | 1,876,426 | | 0 | 1,876,426 | 229,490 | 2,105,916 | |
| 35 | | | | | | | | | | | |
| 36 | | | | | | | | | | | |
| 37 | Amendments recommended by Budget Committee Apr 16; considered by Commission May 7, 2007 | | | | | | | | | | |
| 38 | | | | | | | | | | | |

**Loudon County
Rural Debt Service 156
Ending June 30, 2007**

| | A | B | C | D | E | F | G | H | I | J | K |
|----|---|-------|-------------------|---|-----------------------------|-----------|----------|-----------|----------|-----------|---|
| 1 | | | | | | | | | | | |
| 2 | | | | | 04/16/07 | 2007 | Approved | 2007 | Proposed | Proposed | |
| 3 | | | | | 4/16/07 5:59 PM | Budget | Amds | Amd | Amds | Amded | |
| 4 | | | | | Fund 156 Rural Debt Service | | | Budget | | Budget | |
| 56 | | | | | | | | | | | |
| 57 | | 82330 | Other - Education | | | | | | | | |
| 58 | | | 510 | | Trustee Commission | 5,000 | | 5,000 | 25,000 | 30,000 | |
| 59 | | | 699 | | Other Debt Service | 5,000 | | 5,000 | | 5,000 | |
| 60 | | | | | | | | | | | |
| 61 | | | | | Total Other | 10,000 | 0 | 10,000 | 25,000 | 35,000 | |
| 62 | | | | | | | | | | | |
| 63 | | | | | | | | | | | |
| 64 | | | | | | | | | | | |
| 65 | | | | | TOTAL EXPENDITURES | 1,011,426 | 0 | 1,011,426 | 25,000 | 1,036,426 | |
| 66 | | | | | | | | | | | |
| 67 | | | | | | | | | | | |
| 68 | | | | | | | | | | | |
| 69 | | | | | TOTAL REVENUE and TRFS IN | 1,876,426 | 0 | 1,876,426 | 229,490 | 2,105,916 | |
| 70 | | | | | TOTAL EXPENDITURES/TRFS OUT | 1,011,426 | 0 | 1,011,426 | 25,000 | 1,036,426 | |
| 71 | | | | | EFFECT ON FUND BALANCE | 865,000 | 0 | 865,000 | 204,490 | 1,069,490 | |
| 72 | | | | | | | | | | | |
| 73 | | | | | BEGINNING FUND BALANCE | 393,208 | 0 | 393,208 | 0 | 393,208 | |
| 74 | | | | | | | | | | | |
| 75 | | | | | Designation/Reserve | 3,213,786 | | 3,213,786 | | 3,213,786 | |
| 76 | | | | | | | | | | | |
| 77 | | | 39000 | | ENDING FUND BALANCE | 1,258,208 | 0 | 1,258,208 | 204,490 | 1,462,698 | |
| 78 | | | | | | | | | | | |
| 79 | | | | | | | | | | | |
| 80 | | | | | | | | | | | |

Exhibit 050707-K

GENERAL CAPITAL PROJECTS

FUND 171

FY 2006 - 2007

Amendment Attachment:

Budget Committee April 16, 2007;

County Commission May 7, 2007

| <u>Subfund</u> | <u>FY 2006 YE</u> <u>Undesignated</u> <u>Fund Bal</u> <u>7/1/2006</u> | <u>Estimate</u> <u>FY 06-07</u> <u>Revenue</u> | <u>Approved</u> <u>Cash</u> <u>Amendments</u> | <u>Total</u> <u>Available</u> | <u>Estimated</u> <u>FY 06-07</u> <u>Expenses/</u> <u>Budget</u> | <u>Non</u> <u>Programmed</u> <u>Funds</u> | <u>Proposed</u> <u>Cash</u> <u>Amendments</u> | <u>Estimated</u> <u>Subfund</u> <u>Cash</u> <u>Balance</u> |
|----------------|--|--|---|----------------------------------|--|---|---|---|
| 007 | 0 | 288,750 | | 288,750 | 60,200 | 228,550 | 0 | 228,550 |
| 006 | 395,269 | 0 | (386,569) | 8,700 | 8,700 | 0 | 0 | 0 |
| ADA | 118,826 | 0 | | 118,826 | 118,826 | 0 | 0 | 0 |
| CHS | 10,400 | 0 | | 10,400 | 10,400 | 0 | 0 | 0 |
| ECD | 0 | | 321,191 | 321,191 | 321,191 | 0 | 0 | 0 |
| GIS | 198,978 | 22,000 | | 220,978 | 28,000 | 192,978 | 0 | 192,978 |
| H11 | 154,000 | 0 | | 154,000 | 154,000 | 0 | 0 | 0 |
| IRE | (198,764) | 202,445 | | 3,681 | 2,500 | 1,181 | | 1,181 |
| SCC | 61,849 | 138,100 | 28,354 | 228,303 | 228,303 | 0 | | 0 |
| WBU | 10,000 | 3,000,000 | | 3,010,000 | 3,010,000 | 0 | 0 | 0 |
| COB | 0 | 0 | 64,487 | 64,487 | 19,500 | 44,987 | | 44,987 |
| BAL | 379,124 | 0 | (27,463) | 351,661 | 0 | 351,661 | | 351,661 |
| Total | 1,129,682 | 3,651,295 | 0 | 4,780,977 | 3,961,620 | 819,357 | 0 | 819,357 |

Beginning undesignated fund balances were updated based on trial balances as reported at FY 2006 year end report.

"IRE" was not included in the FY 2007 budget because all expenses were budgeted in FY 2006. There was a negative undesignated fund balance at FY 2006 year end because retainage and contracts payables had been established and grant funds had not yet been received.

LOUDON COUNTY
General Capital Projects
Fund 171 with Subfunds
For Fiscal Year Ending June 30, 2007

| | A | B | C | D | E | F | G | H | I | J | K | L |
|----|--|-------|-----------------------------------|---|---|---|---|----------------|---------------|----------------|---------------|----------------|
| 1 | | | | | | 04/23/07 | | 2007 | 2007 | 2007 | | |
| 2 | | | | | | 4/23/07 6:04 PM | | Original | Budget | Approved | Proposed | Proposed |
| 3 | | | | | | | | Budget | Amendments | Amded Budget | Amendments | Amded Budget |
| 4 | | | | | | | | 2.50 | | | | |
| 5 | SUBFUND 007 - CURRENT YEAR PROJECTS | | | | | | | | | | | |
| 6 | | | | | | | | | | | | |
| 7 | REVENUE | | | | | | | | | | | |
| 8 | | 40000 | Local Taxes | | | | | 110,900 | | | | |
| 9 | | | 40110 | | | Current Property Taxes | | 277,250 | | 277,250 | | 277,250 |
| 10 | | | 40120 | | | Trustee's Pr Yr | | 8,000 | | 8,000 | | 8,000 |
| 11 | | | 40125 | | | Trustee's Collections-Bankruptcy | | | | 0 | | 0 |
| 12 | | | 40130 | | | Clerk and Master's Pr Yr | | 2,000 | | 2,000 | | 2,000 |
| 13 | | | 40140 | | | Interest and Penalty | | 500 | | 500 | | 500 |
| 14 | | | 40320 | | | Bank Excise Tax | | 1,000 | | 1,000 | | 1,000 |
| 15 | | | | | | | | | | | | |
| 16 | | | | | | Total Local Revenue | | 288,750 | 0 | 288,750 | 0 | 288,750 |
| 17 | | | | | | | | | | | | |
| 18 | | 47000 | Federal Revenue | | | | | | | | | |
| 19 | | | 47180 | | | CDBG Grant (Hwy 70 Sewer) | | | 0 | 0 | | 0 |
| 20 | | | 47990 | | | Other Federal Revenue (TASS Grant) | | | | 0 | | 0 |
| 21 | | | | | | | | | | | | |
| 22 | | | | | | Total Direct Federal | | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | | | | | | | | |
| 24 | | | | | | TOTAL SUBFUND 007 REVENUE | | 288,750 | 0 | 288,750 | 0 | 288,750 |
| 25 | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | EXPENDITURES | | | | | | | | | | | |
| 28 | | 91190 | Other General Government Projects | | | | | | | | | |
| 29 | | | 791 | | | Other Construction (Luttrell Community) | | 0 | 40,200 | 40,200 | | 40,200 |
| 30 | | | 399 | | | Other Contracted Services (Annex) | | 0 | | 0 | 14,000 | 14,000 |
| 31 | | | | | | | | | | | | |
| 32 | | | | | | Total Other General Gov't Projects | | 0 | 40,200 | 40,200 | 14,000 | 54,200 |
| 33 | | | | | | | | | | | | |
| 34 | | 58900 | Miscellaneous | | | | | | | | | |
| 35 | | | 510 | | | Trustee's Commission | | 6,000 | 0 | 6,000 | | 6,000 |
| 36 | | | | | | | | | | | | |
| 37 | | | | | | Total Miscellaneous | | 6,000 | 0 | 6,000 | 0 | 6,000 |
| 38 | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | |
| 40 | | | | | | TOTAL SUBFUND 007 EXPENDITURES | | 6,000 | 40,200 | 46,200 | 14,000 | 60,200 |
| 41 | AMENDMENTS RECOMMENDED BY BUDGET COMM APR 16TH; CONSIDERED BY CO COMM MAY 7, 2007 | | | | | | | | | | | |

New carpet and paint in
Commission Mtg Room
at Annex

LOUDON COUNTY
General Capital Projects
Fund 171 with Subfunds
For Fiscal Year Ending June 30, 2007

| | A | B | C | D | E | F | G | H | I | J | K | L |
|-----|---|-------|---------------------------------|---|---|-----------------------------------|---|----------|--------------|--------------|---------------|---------------|
| 1 | | | | | | 04/23/07 | | 2007 | 2007 | 2007 | | |
| 2 | | | | | | 4/23/07 6:04 PM | | Original | Budget | Approved | Proposed | Proposed |
| 3 | | | | | | | | Budget | Amendments | Amded Budget | Amendments | Amded Budget |
| 258 | | | | | | | | | | | | |
| 259 | <u>SUBFUND COB - RENOVATIONS TO COUNTY OFFICE BLDG</u> | | | | | | | | | | | |
| 260 | | | | | | | | | | | | |
| 261 | REVENUE | | | | | | | | | | | |
| 262 | | 49000 | Other Sources | | | | | | | | | |
| 263 | | | 49800 | | | Transfers In | | 0 | | 0 | | 0 |
| 264 | | | | | | | | | | | | |
| 265 | | | | | | Total Other Sources | | 0 | 0 | 0 | 0 | 0 |
| 266 | | | | | | | | | | | | |
| 267 | | | | | | TOTAL SUBFUND FUT REVENUE | | 0 | 0 | 0 | 0 | 0 |
| 268 | | | | | | | | | | | | |
| 269 | EXPENDITURES | | | | | | | | | | | |
| 270 | | 91110 | General Administration Projects | | | | | | | | | |
| 271 | | | 321 | | | Engineering Services | | 0 | 7,500 | 7,500 | 12,000 | 19,500 |
| 272 | | | | | | | | | | | | |
| 273 | | | | | | Total Expenses | | 0 | 7,500 | 7,500 | 12,000 | 19,500 |
| 274 | | | | | | | | | | | | |
| 275 | | | | | | | | | | | | |
| 276 | | | | | | TOTAL SUBFUND FUT EXPENSES | | 0 | 7,500 | 7,500 | 12,000 | 19,500 |
| 277 | | | | | | | | | | | | |
| 278 | | | | | | | | | | | | |
| 279 | | | | | | | | | | | | |

Exhibit 050707-L

Loudon Co Central Accounting

FlexGen4 (6.1U) Page: 1

Summary Financial Statement
APRIL 30, 2007

Fiscal Year Time Lapse: 83.33

101 GENERAL

| Account | Description | Budget Estimate | Year-To-Date Actual | Percent Of Budget | APRIL Estimate Avg/Mth | Actual | Percent Of Avg |
|----------|---|--------------------|------------------------|----------------------|------------------------------|------------|-------------------|
| REVENUES | | | | | | | |
| 40110 | CURRENT PROPERTY TAX | 6,986,700.00 | 7,196,989.58- | 103.0 | 582,225.00 | 51,363.86- | 8.8 |
| 40120 | TRUSTEE'S COLLECTIONS - PRIOR YEAR | 140,000.00 | 173,599.70- | 124.0 | 11,666.67 | 1,159.80- | 9.9 |
| 40125 | TRUSTEE COLLECTION-BANKRUPTCY | 0.00 | 1,531.79- | 0.0 | 0.00 | 167.37- | 0.0 |
| 40130 | CIR CLK/CLK & MASTER COLLECTIONS-PR YR | 60,000.00 | 44,435.58- | 74.1 | 5,000.00 | 1,771.99- | 35.4 |
| 40140 | INTEREST AND PENALTY | 25,000.00 | 27,437.95- | 109.8 | 2,083.33 | 1,527.68- | 73.1 |
| 40163 | PAYMENTS IN LIEU OF TAXES - OTHER | 422,000.00 | 422,346.45- | 100.1 | 35,166.67 | 0.00 | 0.0 |
| 40210 | LOCAL OPTION SALES TAX | 260,200.00 | 181,406.78- | 69.7 | 21,683.33 | 15,956.19- | 73.6 |
| 40220 | HOTEL/MOTEL TAX | 250,000.00 | 271,753.46- | 108.7 | 20,833.33 | 36,368.55- | 174.6 |
| 40250 | LITIGATION TAX - GENERAL | 100,000.00 | 72,400.08- | 72.4 | 8,333.33 | 9,543.94- | 114.5 |
| 40260 | LITIGATION TAX - SPECIAL PURPOSE | 115,000.00 | 122,890.90- | 106.9 | 9,583.33 | 16,150.90- | 168.5 |
| 40270 | BUSINESS TAX | 225,000.00 | 186,530.11- | 82.9 | 18,750.00 | 41,360.91- | 220.6 |
| 40320 | BANK EXCISE TAX | 33,000.00 | 56,399.56- | 170.9 | 2,750.00 | 0.00 | 0.0 |
| 40330 | WHOLESALE BEER TAX | 100,000.00 | 67,287.96- | 67.3 | 8,333.33 | 8,547.77- | 102.6 |
| 41120 | ANIMAL REGISTRATION | 40,000.00 | 31,696.00- | 79.2 | 3,333.33 | 1,394.00- | 41.8 |
| 41140 | CABLE TV FRANCHISE | 190,000.00 | 101,051.44- | 53.2 | 15,833.33 | 1,044.63- | 6.6 |
| 41510 | BEER PERMITS | 3,500.00 | 2,042.50- | 58.4 | 291.67 | 0.00 | 0.0 |
| 41520 | BUILDING PERMITS | 350,000.00 | 490,170.25- | 140.0 | 29,166.67 | 36,698.00- | 125.8 |
| 41590 | OTHER PERMITS | 75,000.00 | 53,106.32- | 70.8 | 6,250.00 | 3,250.00- | 52.0 |
| 42110 | FINES | 2,500.00 | 1,785.00- | 71.4 | 208.33 | 0.00 | 0.0 |
| 42190 | DATA ENTRY FEE - CIRCUIT COURT | 400.00 | 314.00- | 78.5 | 33.33 | 22.00- | 66.0 |
| 42210 | FINES | 20,000.00 | 13,398.32- | 67.0 | 1,666.67 | 332.50- | 19.9 |
| 42220 | OFFICERS COSTS | 15,000.00 | 20,518.09- | 136.8 | 1,250.00 | 1,392.70- | 111.4 |
| 42240 | DRUG CONTROL FINES | 3,500.00 | 997.26- | 28.5 | 291.67 | 0.00 | 0.0 |
| 42250 | JAIL FEES | 600.00 | 655.01- | 109.2 | 50.00 | 45.60- | 91.2 |
| 42280 | DUI TREATMENT FINES | 4,200.00 | 2,067.20- | 49.2 | 350.00 | 104.50- | 29.9 |
| 42290 | DATA ENTRY FEE - CRIMINAL COURT | 600.00 | 664.77- | 110.8 | 50.00 | 48.87- | 97.7 |
| 42291 | COURTROOM SECURITY FEE | 200.00 | 0.00 | 0.0 | 16.67 | 0.00 | 0.0 |
| 42310 | FINES | 94,000.00 | 61,861.97- | 65.8 | 7,833.33 | 7,007.93- | 89.5 |
| 42320 | OFFICERS COSTS | 120,000.00 | 107,586.94- | 89.7 | 10,000.00 | 14,873.26- | 148.7 |
| 42330 | GAMES AND FISH FINES | 1,900.00 | 1,494.00- | 78.6 | 158.33 | 436.50- | 275.7 |
| 42340 | DRUG CONTROL FINES | 7,500.00 | 13,255.52- | 176.7 | 625.00 | 2,954.02- | 472.6 |
| 42350 | JAIL FEES | 12,000.00 | 9,034.49- | 75.3 | 1,000.00 | 1,104.37- | 110.4 |
| 42380 | DUI TREATMENT FINES | 20,000.00 | 13,062.02- | 65.3 | 1,666.67 | 1,794.55- | 107.7 |
| 42390 | DATA ENTRY FEE - GENERAL SESSIONS COURT | 18,000.00 | 12,480.77- | 69.3 | 1,500.00 | 404.00- | 26.9 |
| 42391 | COURTROOM SECURITY FEE | 150.00 | 1,080.15- | 720.1 | 12.50 | 176.70- | 1413.6 |
| 42410 | FINES | 0.00 | 1,123.85- | 0.0 | 0.00 | 104.50- | 0.0 |
| 42440 | DRUG CONTROL FINES | 3,500.00 | 1,477.50- | 42.2 | 291.67 | 25.00- | 8.6 |
| 42480 | DUI TREATMENT FINES | 3,000.00 | 2,925.00- | 97.5 | 250.00 | 0.00 | 0.0 |
| 42490 | DATA ENTRY FEE - JUVENILE COURT | 1,000.00 | 1,699.50- | 170.0 | 83.33 | 1,435.50- | 1722.7 |
| 42520 | OFFICERS COSTS | 7,000.00 | 4,613.18- | 65.9 | 583.33 | 569.05- | 97.6 |
| 42530 | DATA ENTRY FEE - CHANCERY COURT | 300.00 | 846.00- | 282.0 | 25.00 | 88.00- | 352.0 |
| 42610 | FINES | 20,000.00 | 13,084.00- | 65.4 | 1,666.67 | 1,759.00- | 105.5 |
| 42990 | OTHER FINES, FORFEITURES, AND PENALTIES | 0.00 | 1,113.25- | 0.0 | 0.00 | 0.00 | 0.0 |
| 43140 | ZONING STUDIES | 3,200.00 | 3,200.00- | 100.0 | 266.67 | 0.00 | 0.0 |
| 43190 | OTHER GENERAL SERVICE CHARGES | 125,000.00 | 37,500.00- | 30.0 | 10,416.67 | 3,750.00- | 36.0 |
| 43370 | TELEPHONE COMMISSIONS | 18,000.00 | 19,957.73- | 110.9 | 1,500.00 | 4,541.34- | 302.8 |

Summary Financial Statement
APRIL 30, 2007

Fiscal Year Time Lapse: 83.33

101 GENERAL

| Account | Description | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
|--------------|--|-----------------|--------------|-------------------|------------------|------------|----------------|
| EXPENDITURES | | | | | | | |
| 51100 | COUNTY COMMISSION | 98,523.00- | 79,899.71 | 81.1 | 8,210.25- | 9,129.02 | 111.2 |
| 51210 | BOARD OF EQUALIZATION | 2,000.00- | 0.00 | 0.0 | 166.67- | 0.00 | 0.0 |
| 51220 | BEER BOARD | 5,000.00- | 1,650.00 | 33.0 | 416.67- | 0.00 | 0.0 |
| 51240 | OTHER BOARDS AND COMMITTEES | 9,200.00- | 2,800.00 | 30.4 | 766.66- | 0.00 | 0.0 |
| 51300 | COUNTY MAYOR/EXECUTIVE | 192,841.00- | 159,090.52 | 82.5 | 16,070.07- | 15,245.04 | 94.9 |
| 51400 | COUNTY ATTORNEY | 132,370.00- | 89,472.44 | 67.6 | 11,030.83- | 3,542.00 | 32.1 |
| 51500 | ELECTION COMMISSION | 278,655.00- | 232,153.80 | 83.3 | 23,221.26- | 10,198.81 | 43.9 |
| 51600 | REGISTER OF DEEDS | 291,744.00- | 240,470.53 | 82.4 | 24,312.00- | 20,213.15 | 83.1 |
| 51710 | DEVELOPMENT | 133,211.00- | 133,211.00 | 100.0 | 11,100.92- | 0.00 | 0.0 |
| 51720 | PLANNING | 196,787.00- | 161,717.49 | 82.2 | 16,398.93- | 13,550.89 | 82.6 |
| 51740 | ENGINEERING | 59,000.00- | 59,000.00 | 100.0 | 4,916.67- | 0.00 | 0.0 |
| 51750 | CODES COMPLIANCE | 279,348.00- | 236,523.49 | 84.7 | 23,278.99- | 20,644.31 | 88.7 |
| 51760 | GEOGRAPHICAL INFORMATION SYSTEMS | 70,690.00- | 50,794.09 | 71.9 | 5,890.82- | 4,442.83 | 75.4 |
| 51800 | COUNTY BUILDINGS | 1,048,267.00- | 866,461.68 | 82.7 | 87,355.57- | 70,540.84 | 80.8 |
| 52100 | ACCOUNTING AND BUDGETING | 394,289.00- | 320,339.64 | 81.2 | 32,857.38- | 30,700.44 | 93.4 |
| 52200 | PURCHASING | 130,184.00- | 100,002.89 | 76.8 | 10,848.68- | 10,585.36 | 97.6 |
| 52300 | PROPERTY ASSESSOR'S OFFICE | 374,312.00- | 284,299.09 | 76.0 | 31,192.67- | 24,956.11 | 80.0 |
| 52400 | COUNTY TRUSTEE'S OFFICE | 286,934.00- | 242,888.53 | 84.6 | 23,911.15- | 23,194.33 | 97.0 |
| 52500 | COUNTY CLERK'S OFFICE | 395,374.00- | 320,619.03 | 81.1 | 32,947.83- | 28,395.70 | 86.2 |
| 53100 | CIRCUIT COURT | 215,790.00- | 169,587.39 | 78.6 | 17,982.49- | 17,831.29 | 99.2 |
| 53300 | GENERAL SESSIONS COURT | 380,492.00- | 291,763.88 | 76.7 | 31,707.66- | 30,700.04 | 96.8 |
| 53310 | GENERAL SESSIONS JUDGE | 218,114.00- | 173,044.87 | 79.3 | 18,176.17- | 17,511.32 | 96.3 |
| 53400 | CHANCERY COURT | 180,117.00- | 141,185.20 | 78.4 | 15,009.74- | 14,690.83 | 97.9 |
| 53500 | JUVENILE COURT | 405,250.00- | 310,183.52 | 76.5 | 33,770.84- | 29,780.49 | 88.2 |
| 53900 | OTHER ADMINISTRATION OF JUSTICE | 29,500.00- | 12,513.06 | 42.4 | 2,458.34- | 1,530.00 | 62.2 |
| 54110 | SHERIFF'S DEPARTMENT | 3,262,810.00- | 2,549,192.50 | 78.1 | 271,900.86- | 265,160.56 | 97.5 |
| 54120 | SPECIAL PATROLS | 15,000.00- | 15,000.00 | 100.0 | 1,250.00- | 0.00 | 0.0 |
| 54130 | TRAFFIC CONTROL | 1,800.00- | 716.45 | 39.8 | 150.00- | 60.24 | 40.2 |
| 54160 | ADMINISTRATION OF THE SEXUAL OFFENDER RG | 1,800.00- | 72.34 | 4.0 | 150.00- | 0.00 | 0.0 |
| 54210 | JAIL | 1,171,860.00- | 904,479.55 | 77.2 | 97,655.00- | 91,341.38 | 93.5 |
| 54240 | JUVENILE SERVICES | 20,275.00- | 15,558.55 | 76.7 | 1,689.58- | 1,619.08 | 95.8 |
| 54410 | CIVIL DEFENSE | 105,449.00- | 85,673.32 | 81.2 | 8,787.43- | 7,823.80 | 89.0 |
| 54420 | RESCUE SQUAD | 95,000.00- | 44,059.71 | 46.4 | 7,916.67- | 0.00 | 0.0 |
| 54490 | OTHER EMERGENCY MANAGEMENT | 173,579.00- | 64,173.93 | 37.0 | 14,464.92- | 938.99 | 6.5 |
| 54610 | COUNTY CORONER/MEDICAL EXAMINER | 29,000.00- | 22,000.00 | 75.9 | 2,416.67- | 10,650.00 | 440.7 |
| 54710 | PUBLIC SAFETY GRANTS PROGRAM | 19,152.00- | 12,235.96 | 63.9 | 1,595.99- | 728.93 | 45.7 |
| 54900 | OTHER PUBLIC SAFETY | 686,167.00- | 483,759.99 | 70.5 | 57,180.60- | 45,846.67 | 80.2 |
| 55110 | LOCAL HEALTH CENTER | 60,111.00- | 49,198.59 | 81.8 | 5,009.25- | 6,216.73 | 124.1 |
| 55120 | RABIES AND ANIMAL CONTROL | 205,192.00- | 145,290.40 | 70.8 | 17,099.35- | 15,716.10 | 91.9 |
| 55190 | OTHER LOCAL HEALTH SERVICES | 338,600.00- | 269,567.71 | 79.6 | 28,216.67- | 23,919.87 | 84.8 |
| 55590 | OTHER LOCAL WELFARE SERVICES | 194,767.00- | 126,852.51 | 65.1 | 16,230.59- | 16,575.05 | 102.1 |
| 56100 | ADULT ACTIVITIES | 5,000.00- | 5,000.00 | 100.0 | 416.67- | 0.00 | 0.0 |
| 56300 | SENIOR CITIZENS ASSISTANCE | 184,329.00- | 153,313.99 | 83.2 | 15,360.76- | 30,568.53 | 199.0 |
| 56500 | LIBRARIES | 198,312.00- | 157,122.65 | 79.2 | 16,526.02- | 16,682.25 | 100.9 |
| 57100 | AGRICULTURAL EXTENSION SERVICE | 129,244.00- | 97,830.61 | 75.7 | 10,770.34- | 31,615.53 | 293.5 |
| 57300 | FOREST SERVICE | 1,000.00- | 1,000.00 | 100.0 | 83.33- | 0.00 | 0.0 |

Summary Financial Statement
APRIL 30, 2007

Fiscal Year Time Lapse: 83.33

114 LAW LIBRARY

Account Description

| -----Year-To-Date----- | | | -----APRIL----- | | |
|--|-----------|----------------------|---------------------|---------|-------------------|
| Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | |
| 40260 LITIGATION TAX - SPECIAL PURPOSE | 6,200.00 | 4,840.12- | 78.1 | 516.67 | 625.71- 121.1 |
| Total REVENUES | 6,200.00 | 4,840.12- | 78.1 | 516.67 | 625.71- 121.1 |
| EXPENDITURES | | | | | |
| 56500 LIBRARIES | 6,000.00- | 3,214.54 | 53.6 | 500.00- | 223.08 44.6 |
| 58900 MISCELLANEOUS | 0.00 | 53.27 | 0.0 | 0.00 | 6.26 0.0 |
| Total EXPENDITURES | 6,000.00- | 3,267.81 | 54.5 | 500.00- | 229.34 45.9 |
| Total LAW LIBRARY | 200.00 | 1,572.31- | 786.2 | 16.67 | 396.37- 2377.7 |
| ===== | | | | | |

Loudon Co Central Accounting
Summary Financial Statement
APRIL 30, 2007

Fiscal Year Time Lapse: 83.33

122 DRUG CONTROL

| Account | Description | -----Year-To-Date----- | | | -----APRIL----- | | |
|--------------------|--|------------------------|-------------|----------------------|---------------------|------------|-------------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | | | |
| 42240 | DRUG CONTROL FINES | 2,500.00 | 997.26- | 39.9 | 208.33 | 0.00 | 0.0 |
| 42340 | DRUG CONTROL FINES | 11,000.00 | 14,163.82- | 128.8 | 916.67 | 3,386.27- | 369.4 |
| 42865 | DRUG TASK FORCE FORFEITURES AND SEIZURES | 48,000.00 | 52,647.25- | 109.7 | 4,000.00 | 13,776.25- | 344.4 |
| 44570 | CONTRIBUTIONS & GIFTS | 15,000.00 | 32,923.67- | 219.5 | 1,250.00 | 4,547.00- | 363.8 |
| Total REVENUES | | 76,500.00 | 100,732.00- | 131.7 | 6,375.00 | 21,709.52- | 340.5 |
| EXPENDITURES | | | | | | | |
| 55170 | ALCOHOL AND DRUG PROGRAMS | 84,400.00- | 75,329.40 | 89.3 | 7,033.34- | 4,366.85 | 62.1 |
| Total EXPENDITURES | | 84,400.00- | 75,329.40 | 89.3 | 7,033.34- | 4,366.85 | 62.1 |
| Total DRUG CONTROL | | 7,900.00- | 25,402.60- | 321.6 | 658.34- | 17,342.67- | 2634.3 |
| | | ===== | ===== | ===== | ===== | ===== | ===== |

Summary Financial Statement

APRIL 30, 2007

Fiscal Year Time Lapse: 83.33

131 HIGHWAY/PUBLIC WORKS

| Account | Description | Year-To-Date | | | APRIL | | |
|----------------------------|--|--------------------|---------------|----------------------|---------------------|-------------|-------------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | | | |
| 40110 | CURRENT PROPERTY TAX | 332,700.00 | 342,733.22- | 103.0 | 27,725.00 | 2,446.08- | 8.8 |
| 40120 | TRUSTEE'S COLLECTIONS - PRIOR YEAR | 6,500.00 | 8,805.28- | 135.5 | 541.67 | 58.84- | 10.9 |
| 40125 | BANKRUPTCY | 0.00 | 71.10- | 0.0 | 0.00 | 7.50- | 0.0 |
| 40130 | CIR CLK/CLK & MASTER COLLECTIONS-PR YR | 3,000.00 | 1,989.53- | 66.3 | 250.00 | 79.34- | 31.7 |
| 40140 | INTEREST AND PENALTY | 1,300.00 | 1,376.99- | 105.9 | 108.33 | 78.32- | 72.3 |
| 40280 | MINERAL SEVERANCE TAX | 95,000.00 | 85,429.84- | 89.9 | 7,916.67 | 24,521.60- | 309.7 |
| 40320 | BANK EXCISE TAX | 0.00 | 2,685.69- | 0.0 | 0.00 | 0.00 | 0.0 |
| 40390 | OTHER STATUTORY LOCAL TAXES | 600.00 | 0.00 | 0.0 | 50.00 | 0.00 | 0.0 |
| 44130 | SALE OF MATERIALS AND SUPPLIES | 20,000.00 | 13,979.12- | 69.9 | 1,666.67 | 1,435.07- | 86.1 |
| 44520 | INSURANCE RECOVERY | 14,370.00 | 15,551.52- | 108.2 | 1,197.50 | 0.00 | 0.0 |
| 46410 | BRIDGE PROGRAM | 191,000.00 | 104,553.47- | 54.7 | 15,916.67 | 0.00 | 0.0 |
| 46420 | STATE AID PROGRAM | 154,170.00 | 113,347.60- | 73.5 | 12,847.50 | 0.00 | 0.0 |
| 46920 | GASOLINE AND MOTOR FUEL TAX | 1,506,107.00 | 1,176,096.72- | 78.1 | 125,508.92 | 115,265.80- | 91.8 |
| 46930 | PETROLEUM SPECIAL TAX | 31,458.00 | 23,581.47- | 75.0 | 2,621.50 | 2,620.19- | 100.0 |
| 47230 | DISASTER RELIEF | 0.00 | 8,594.02- | 0.0 | 0.00 | 0.00 | 0.0 |
| Total REVENUES | | 2,356,205.00 | 1,898,795.57- | 80.6 | 196,350.43 | 146,512.74- | 74.6 |
| EXPENDITURES | | | | | | | |
| 61000 | ADMINISTRATION | 604,762.00- | 582,144.16 | 96.3 | 50,396.83- | 55,692.07 | 110.5 |
| 62000 | HIGHWAY AND BRIDGE MAINTENANCE | 432,250.00- | 380,532.45 | 88.0 | 36,020.82- | 8,626.43 | 23.9 |
| 63100 | OPERATION AND MAINTENANCE OF EQUIPMENT | 232,216.00- | 189,822.68 | 81.7 | 19,351.32- | 10,693.51 | 55.3 |
| 65000 | OTHER CHARGES | 163,200.00- | 127,273.34 | 78.0 | 13,599.99- | 2,103.48 | 15.5 |
| 66000 | EMPLOYEE BENEFITS | 333,896.00- | 126,675.69 | 37.9 | 27,824.67- | 7,099.93 | 25.5 |
| 68000 | CAPITAL OUTLAY | 476,912.00- | 210,266.78 | 44.1 | 39,742.67- | 0.00 | 0.0 |
| 82120 | HIGHWAYS AND STREETS | 119,167.00- | 38,828.63 | 32.6 | 9,930.58- | 0.00 | 0.0 |
| 82220 | HIGHWAYS AND STREETS | 51,153.00- | 16,669.90 | 32.6 | 4,262.75- | 1,026.10 | 24.1 |
| Total EXPENDITURES | | 2,413,556.00- | 1,672,213.63 | 69.3 | 201,129.63- | 85,241.52 | 42.4 |
| Total HIGHWAY/PUBLIC WORKS | | 57,351.00- | 226,581.94- | 395.1 | 4,779.20- | 61,271.22- | 1282.0 |
| | | ===== | ===== | ===== | ===== | ===== | ===== |

Summary Financial Statement
APRIL 30, 2007

Fiscal Year Time Lapse: 83.33

141 GENERAL PURPOSE SCHOOL

| Account | Description | Budget Estimate | Year-To-Date Actual | Percent Of Budget | Estimate Avg/Mth | APRIL Actual | Percent Of Avg |
|------------------------------|---|--------------------|------------------------|----------------------|---------------------|-----------------|-------------------|
| EXPENDITURES | | | | | | | |
| 72310 | BOARD OF EDUCATION | 505,592.00- | 476,285.95 | 94.2 | 42,132.67- | 12,754.04 | 30.3 |
| 72320 | OFFICE OF THE SUPERINTENDENT | 287,394.00- | 258,459.69 | 89.9 | 23,949.48- | 44,330.63 | 185.1 |
| 72410 | OFFICE OF THE PRINCIPAL | 802,778.00- | 633,176.64 | 78.9 | 66,898.17- | 58,537.06 | 87.5 |
| 72510 | FISCAL SERVICES | 53,326.00- | 43,910.46 | 82.3 | 4,443.84- | 4,405.20 | 99.1 |
| 72610 | OPERATION OF PLANT | 2,320,623.00- | 1,928,473.37 | 83.1 | 193,385.25- | 196,295.10 | 101.5 |
| 72620 | MAINTENANCE OF PLANT | 274,000.00- | 232,674.62 | 84.9 | 22,833.33- | 21,768.70 | 95.3 |
| 72710 | TRANSPORTATION | 1,281,000.00- | 1,115,078.71 | 87.0 | 106,750.00- | 138,205.77 | 129.5 |
| 72810 | CENTRAL AND OTHER | 326,459.00- | 276,990.35 | 84.8 | 27,204.91- | 58,681.88 | 215.7 |
| 73000 | OPERATION OF NON-INSTRUCTIONAL SERVICES | 120,078.00- | 103,824.53 | 86.5 | 10,006.51- | 11,539.66 | 115.3 |
| 73100 | FOOD SERVICE | 2,052,988.00- | 1,484,689.02 | 72.3 | 171,082.33- | 198,343.99 | 115.9 |
| 73300 | COMMUNITY SERVICES | 204,274.00- | 154,453.28 | 75.6 | 17,022.83- | 16,629.43 | 97.7 |
| 73400 | EARLY CHILDHOOD EDUCATION | 593,806.00- | 407,281.12 | 68.6 | 49,483.84- | 45,497.83 | 91.9 |
| 76100 | REGULAR CAPITAL OUTLAY | 60,000.00- | 25,257.41 | 42.1 | 5,000.00- | 10,000.00 | 200.0 |
| 82130 | EDUCATION | 264,555.00- | 264,554.66 | 100.0 | 22,046.25- | 0.00 | 0.0 |
| 82330 | EDUCATION | 461,000.00- | 0.00 | 0.0 | 38,416.67- | 0.00 | 0.0 |
| 99100 | TRANSFERS OUT | 1,794,520.00- | 1,794,520.00 | 100.0 | 149,543.33- | 0.00 | 0.0 |
| Total EXPENDITURES | | 35,570,688.00- | 26,251,398.71 | 73.8 | 2,964,223.95- | 2,773,882.53 | 93.6 |
| Total GENERAL PURPOSE SCHOOL | | 2,385,510.00- | 3,410,645.22- | 143.0 | 198,792.46- | 267,924.30- | 134.8 |

Summary Financial Statement
APRIL 30, 2007

Fiscal Year Time Lapse: 83.33

143 CENTRAL CAFETERIA

| Account | Description | -----Year-To-Date----- | | | -----APRIL----- | | |
|-------------------------|-----------------------------|------------------------|-------------|----------------------|---------------------|-----------|-------------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | | | |
| 47590 | OTHER FEDERAL THROUGH STATE | 130,000.00 | 129,114.00- | 99.3 | 10,833.33 | 9,038.00- | 83.4 |
| Total REVENUES | | 130,000.00 | 129,114.00- | 99.3 | 10,833.33 | 9,038.00- | 83.4 |
| EXPENDITURES | | | | | | | |
| 73100 | FOOD SERVICE | 130,000.00- | 97,231.00 | 74.8 | 10,833.33- | 0.00 | 0.0 |
| Total EXPENDITURES | | 130,000.00- | 97,231.00 | 74.8 | 10,833.33- | 0.00 | 0.0 |
| Total CENTRAL CAFETERIA | | 0.00 | 31,883.00- | 0.0 | 0.00 | 9,038.00- | 0.0 |
| | | ===== | ===== | ===== | ===== | ===== | ===== |

Summary Financial Statement
APRIL 30, 2007

Fiscal Year Time Lapse: 83.33

156 EDUCATION DEBT SERVICE

| Account | Description | -----Year-To-Date----- | | | -----APRIL----- | | |
|------------------------------|----------------------|------------------------|---------------|----------------------|---------------------|------------|-------------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | | | |
| 40110 | CURRENT PROPERTY TAX | 969,000.00 | 1,003,960.28- | 103.6 | 80,750.00 | 7,115.97- | 8.8 |
| 40140 | INTEREST AND PENALTY | 0.00 | 729.69- | 0.0 | 0.00 | 190.34- | 0.0 |
| 40320 | BANK EXCISE TAX | 0.00 | 8,952.31- | 0.0 | 0.00 | 0.00 | 0.0 |
| 44110 | INVESTMENT INCOME | 100,000.00 | 247,887.33- | 247.9 | 8,333.33 | 48,929.19- | 587.2 |
| 49800 | TRANSFERS IN | 807,426.00 | 264,554.66- | 32.8 | 67,285.50 | 0.00 | 0.0 |
| Total REVENUES | | 1,876,426.00 | 1,526,084.27- | 81.3 | 156,368.83 | 56,235.50- | 36.0 |
| EXPENDITURES | | | | | | | |
| 82130 | EDUCATION | 501,426.00- | 264,554.66 | 52.8 | 41,785.51- | 0.00 | 0.0 |
| 82230 | EDUCATION | 500,000.00- | 341,725.23 | 68.3 | 41,666.67- | 0.00 | 0.0 |
| 82330 | EDUCATION | 10,000.00- | 20,192.21 | 201.9 | 833.34- | 146.17 | 17.5 |
| Total EXPENDITURES | | 1,011,426.00- | 626,472.10 | 61.9 | 84,285.52- | 146.17 | 0.2 |
| Total EDUCATION DEBT SERVICE | | 865,000.00 | 899,612.17- | 104.0 | 72,083.31 | 56,089.33- | 77.8 |
| | | ===== | ===== | ===== | ===== | ===== | ===== |

Summary Financial Statement
APRIL 30, 2007

Fiscal Year Time Lapse: 83.33

177 EDUCATION CAPITAL PROJECTS

| Account | Description | -----Year-To-Date----- | | | -----APRIL----- | | |
|----------------------------------|-----------------------------------|------------------------|---------------|----------------------|---------------------|-----------|-------------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | | | |
| 49500 | OTHER LOANS ISSUED | 952,599.00 | 952,599.20- | 100.0 | 79,383.25 | 0.00 | 0.0 |
| 49800 | TRANSFERS IN | 2,019,664.51 | 2,019,664.53- | 100.0 | 168,305.37 | 0.00 | 0.0 |
| Total REVENUES | | 2,972,263.51 | 2,972,263.73- | 100.0 | 247,688.62 | 0.00 | 0.0 |
| EXPENDITURES | | | | | | | |
| 91190 | OTHER GENERAL GOVERNMENT PROJECTS | 1,113,979.00- | 1,112,434.20 | 99.9 | 92,831.58- | 0.00 | 0.0 |
| 91300 | EDUCATION CAPITAL PROJECTS | 3,326,925.00- | 3,139,544.84 | 94.4 | 277,243.76- | 56,365.20 | 20.3 |
| 99100 | TRANSFERS OUT | 225,144.51- | 225,144.53 | 100.0 | 18,762.04- | 0.00 | 0.0 |
| Total EXPENDITURES | | 4,666,048.51- | 4,477,123.57 | 96.0 | 388,837.38- | 56,365.20 | 14.5 |
| Total EDUCATION CAPITAL PROJECTS | | 1,693,785.00- | 1,504,859.84 | 88.8 | 141,148.76- | 56,365.20 | 39.9 |
| | | ===== | ===== | ===== | ===== | ===== | ===== |