

**LOUDON COUNTY COMMISSION  
STATE OF TENNESSEE  
COUNTY OF LOUDON**

**December 04, 2006**

**6:00 PM**

**Courthouse Annex**

**PUBLIC HEARING**

**(1)  
Public  
Hearing**

1. Consideration of rezoning properties located at 500 Highway 70, containing approximately 2.6 acres, situated in the 5<sup>th</sup> Legislative District, referenced by Tax Map 9, Parcels 68.01 and 71.00, from R-1, Suburban-Residential District, to C-2, General Commercial District.  
**No one** came forward to speak.
2. Consideration of rezoning properties located at 3540 Poplar Springs Road and 2000 Little Valley Road, containing approximately 1.75 acres, situated in the 1<sup>st</sup> Legislative District, referenced by Tax Map 50, Parcels 9.00 & 10.00 from A-1, Rural-Residential District, to R-1, Suburban-Residential District.  
**William Earl Nix** came forward to speak in favor of this rezoning request.
3. Consideration of closing Baxter Bright Road from its intersection with Coytee Road to its dead-end, a distance of approximately 2000'.  
**No one** came forward to speak.
4. Consideration of the Loudon County Flood Damage Prevention.  
**No one** came forward to speak.

**REGULAR MEETING**

**(2)  
Opening  
Of Meeting**

**BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 4<sup>th</sup> day of December, 2006.  
**The Honorable Roy Bledsoe** called the meeting to order.  
**Sheriff Tim Guider** opened Court and led the Pledge of Allegiance to the Flag of the United States of America and **Edward Headlee** gave the invocation.

**(3)  
Roll Call**

Present were the following Commissioners: **Marcus, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9).**  
The following Commissioner was absent: **Meers (1).**  
Thereupon **Chairman Bledsoe** announced the presence of a quorum.

**(4)  
Agenda  
Adopted**

**Chairman Bledsoe** requested that the December 4th agenda be adopted.  
**Commissioner Franke** requested that the item 6B3, "*Consideration of adopting a resolution closing Baxter Bright Road*" be tabled and "*Consideration of adopting a resolution of support for the proposed 3.5 MGD TASS Wastewater Treatment Plant Expansion Project*" be added to the agenda.  
**Commissioner Miller** requested that "*Sheriff's lawsuit settlement*" be added to the agenda.  
There were no objections.  
A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Maples** to adopt the agenda with requested deletion and additions.

**(5)  
Minutes for  
November 6,  
2006  
Approved**

**Chairman Bledsoe** requested that the November 06, 2006 County Commission Meeting minutes be approved and accepted. **Commissioner Park** requested that correction be made to November 6<sup>th</sup> Minutes item 23 with Gardin voting Aye  
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt minutes with requested correction.  
Upon voice vote the motion **Passed** unanimously.

**Tracy Blair**, Loudon County Director of Budgets and Accounts, requested consideration and possible action on the following items:

(20)  
Fort Loudon  
Medical  
Center  
Bonds  
Approved

1. Consideration of recommendation to approve resolution for the issuance of bonds by the Health, Educational and Housing Facilities Board of Knox County for the benefit of Fort Loudon Medical Center.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**

The following Commissioners voted **Nay: (0)**.

The following Commissioner was Absent: **Meers: (1)**.

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

**Resolution 120406-N**

(21)  
Career  
Center  
Interlocal  
Agreement  
Denied

2. Consideration of amendment to the Loudon County Career Center Interlocal Agreement. A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to deny this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**

The following Commissioners voted **Nay: (0)**.

The following Commissioner was Absent: **Meers: (1)**.

Thereupon the Chairman announced the motion **Passed: (9-0, 1)**.

**Exhibit -120406-O**

(22)  
Sheriff  
Lawsuit  
Settled

3. Consideration of settling Sheriff's lawsuit.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Reno** to accept this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**

The following Commissioners voted **Nay: Marcus: (1)**.

The following Commissioner was Absent: **Meers: (1)**.

Thereupon the Chairman announced the motion **Passed: (8-1-1)**.

(23)  
Legal Fees  
Paid By  
County

4. Consideration of recommendation to pay plaintiffs legal fees (Sheriff Guider and Lisa Niles).

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**

The following Commissioners voted **Nay: (0)**.

The following Commissioner was Absent: **Meers: (1)**.

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

(24)  
General  
Fund 101  
Budget  
Amendments  
Approved

5. Consideration of approving amendments in the following budgets:

- a. County General Fund 101.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**.

The following Commissioners voted **Nay: (0)**.

The following Commissioner was Absent: **Meers: (1)**

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

**Exhibit P**

(25)  
County Drug  
Budget 122  
Amendments  
Approved

- b. County Drug Fund 122.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Park** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**.

The following Commissioners voted **Nay: (0)**.

The following Commissioner was Absent: **Meers: (1)**.

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

**Exhibit Q**

(26)  
**Federal Drug  
Budget 128  
Amendments  
Approved**

c. Federal Drug Fund 128.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Miller** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9).**

The following Commissioners voted **Nay: (0).**

The following Commissioner was **Absent: Meers: (1).**

Thereupon the Chairman announced the motion **Passed: (9-0-1).**

**Exhibit R**

(27)  
**General  
Purpose  
School 141  
Budget  
Amendments  
Approved**

d. General Purpose School 141.

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Park** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (9-0).**

**Exhibit S**

(28)  
**General  
Capital  
Project 171  
Budget  
Amendments  
Approved**

e. General Capital Project 171.

A **motion** was made by **Commissioner Park** with a second by **Commissioner Gardin** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (9-0).**

**Exhibit T**

(29)  
**Education  
Capital  
Projects 177  
Budget  
Amendments  
Approved**

f. Education Capital Projects 177.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Franke** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9).**

The following Commissioners voted **Nay: (0).**

The following Commissioner was **Absent: Meers: (1).**

Thereupon the Chairman announced the motion **Passed: (9-0-1).**

**Exhibit U**

(30)  
**Notaries  
Approved**

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Duff** to approve the following bonds and notaries: *Belinda Leigh Ann Bright, Marcie R. Brewster, Ashley Ford, JoAnn C. Dotson, Charlotte Ward, Amy McGill Millsaps, Renee McGill Anderson, Rebecca McGill Willis, Terry Vann, Paula LeAnn Rogers, Troy A. Cox, Robin A. Cox, Shelia A. Everett, Charles Edward Jenkins, Connie C. Keen, Arthur W. Clayton, Frank L. Horton, Charlotte Lawson and M. Glenna Donnell.*

Upon voice vote the motion **Passed** unanimously.

(31)  
**Comments:  
Non-Agenda  
Items**

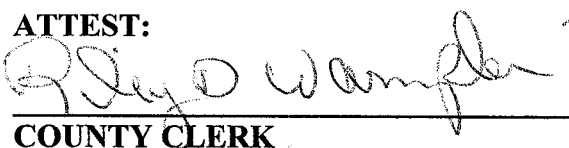
**Chairman Bledsoe** asked for any visitor wishing to address the Commission regarding items not on the agenda to come forward.

**No one** came forward to speak.

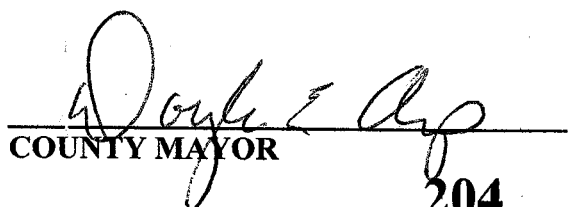
(32)  
**Adjournment**

There being no further business, a **motion** being duly made and seconded, the December 04, 2006 meeting stood adjourned at 7:51 p.m.

ATTEST:

  
COUNTY CLERK

  
CHAIRMAN

  
COUNTY MAYOR

**RESOLUTION No. 120406-A**

**LOUDON COUNTY COMMISSION  
LOUDON COUNTY, TENNESSEE**

**RESOLUTION of Support for the Proposed 3.5 MGD TASS  
Wastewater Treatment Plant Expansion Project**

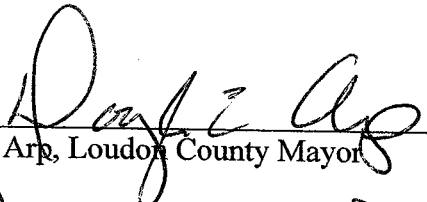
**WHEREAS**, the USDA Rural Development Office (RDA) in the State of Tennessee offers loans and grants to local jurisdictions and utility districts to fund 3.5 MGD Wastewater Treatment Plan Improvements and Expansions; and

**WHEREAS**, the Loudon County Commission supports the efforts of the Tellico Area Services System to expand the existing Niles Ferry Wastewater Treatment Plant to serve current and future customers, and is willing to secure grants/loans from RDA, as well as other grants/loans options; and

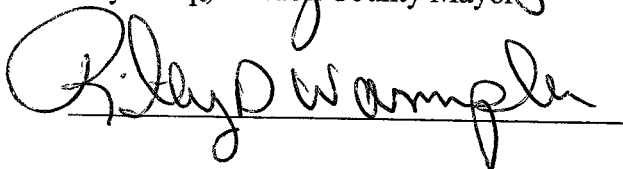
**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission meeting in regular session on this 4TH day of DECEMBER 2006, hereby supports and encourages the efforts of Tellico Area Services System to accomplish a 3.5 MGD Wastewater Treatment Plant Expansion for enhancing services to existing and future customers.

Duly passed and approved the 4TH day of DECEMBER 2006.

APPROVED:

  
Doyle Arp, Loudon County Mayor

ATTEST:



**LOUDON COUNTY COMMISSION**

**RESOLUTION 120406 B**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR  
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

*WHEREAS*, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

*WHEREAS*, an appointment is necessary and/or desirable at this time; and

*WHEREAS*, the County Mayor appoints the following as a member of the

**LOUDON COUNTY CHAMBER OF COMMERCE  
BOARD OF DIRECTORS**

Appointee

**Commissioner Harold Duff**

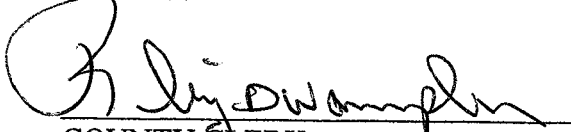
Term Expiration

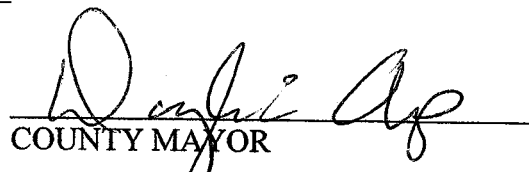
**December 2007**

*NOW, THEREFORE, BE IT RESOLVED* that the Loudon County Commission meeting in regular session assembled this 4<sup>th</sup> day of December, 2006 hereby approves and acknowledges (as appropriate), the said appointment.

  
COUNTY CHAIRMAN

ATTEST:

  
COUNTY CLERK

  
COUNTY MAYOR

# LOUDON COUNTY COMMISSION

## RESOLUTION 120406 C

### RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

**WHEREAS**, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

**WHEREAS**, an appointment is necessary and/or desirable at this time; and

**WHEREAS**, the County Mayor appoints the following as a member of the

### LOUDON COUNTY VISITORS BUREAU BOARD

Appointee

Commissioner Shirley Reno

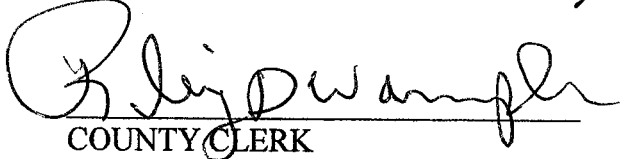
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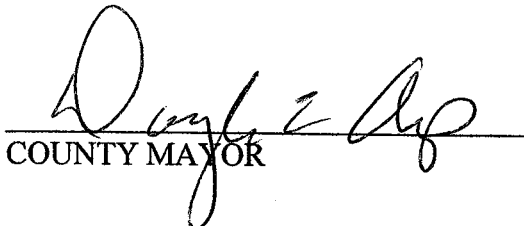
December 31, 2007

**NOW, THEREFORE, BE IT RESOLVED** that the Loudon County Commission meeting in regular session assembled this 4<sup>th</sup> day of December, 2006, hereby approves and acknowledges (as appropriate), the said appointment.

  
COUNTY CHAIRMAN

ATTEST:

  
COUNTY CLERK

  
COUNTY MAYOR

**LOUDON COUNTY COMMISSION**

**RESOLUTION 120406 D**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR  
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

*WHEREAS*, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

*WHEREAS*, an appointment is necessary and desirable at this time; and

*WHEREAS*, the County Mayor appoints the following as a member of

**LOUDON COUNTY  
CONSTRUCTION BOARD OF  
ADJUSTMENT AND APPEALS**

**Appointee**

**Term Expiration**

**Panel A**

Mark White

January 2011

Bob Wilson

January 2011

**Alternates**

Leo Bradshaw

January 2008

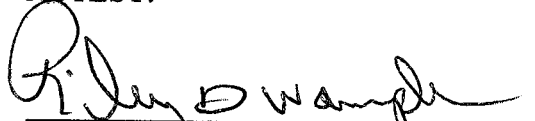
Andy Ewing

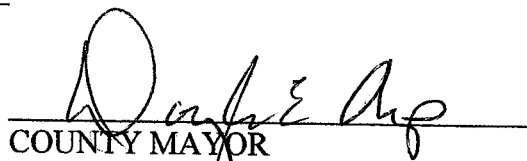
January 2008

*NOW, THEREFORE, BE IT RESOLVED* that the County Commission meeting in regular session assembled this 4<sup>th</sup> day of December, 2006 hereby approves and acknowledges (as appropriate), the said appointment.

  
COUNTY CHAIRMAN

ATTEST:

  
COUNTY CLERK

  
COUNTY MAYOR

**Panel B**

Eric Good

January 2008

Greg Reynolds

January 2008

**Panel C**

Deanne Bogus

January 2009

Bob Maroney

January 2009

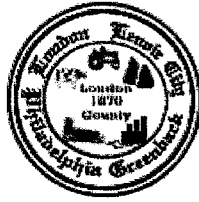
**Panel D**

David Denton

January 2010

# **EXHIBIT E**

## **Loudon County Government**



### **2007 Holidays**

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#### **January**

Monday 1<sup>st</sup>  
Monday 15<sup>th</sup>

New Year's Day  
Martin Luther King, Jr. Day

#### **February**

Monday 19<sup>th</sup>

President's Day

#### **April**

Friday 6<sup>th</sup>

Good Friday

#### **May**

Monday 28<sup>th</sup>

Memorial Day

#### **July**

Wednesday 4<sup>th</sup>

Independence Day

#### **September**

Monday 3<sup>rd</sup>

Labor Day

#### **November**

Monday 12<sup>th</sup>  
Thursday 22<sup>nd</sup>  
Friday 23<sup>rd</sup>

Veteran's Day  
Thanksgiving  
Thanksgiving

#### **December**

Monday 24<sup>th</sup>  
Tuesday 25<sup>th</sup>

Christmas  
Christmas

# EXHIBIT F

## **Loudon County Government**



### **2007 Meeting Dates**

<b>January</b>	8 <sup>th</sup>	County Commission
	22 <sup>nd</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>February</b>	5 <sup>th</sup>	County Commission
	26 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>March</b>	5 <sup>th</sup>	County Commission
	12 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>April</b>	2 <sup>nd</sup>	County Commission
	16 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>May</b>	7 <sup>th</sup>	County Commission
	21 <sup>st</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>June</b>	4 <sup>th</sup>	County Commission
	18 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
	25 <sup>th</sup>	County Commission
<b>July</b>	16 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>August</b>	6 <sup>th</sup>	County Commission
	20 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>September</b>	10 <sup>th</sup>	County Commission
	17 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>October</b>	1 <sup>st</sup>	County Commission
	15 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>November</b>	5 <sup>th</sup>	County Commission
	19 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop
<b>December</b>	3 <sup>rd</sup>	County Commission
	17 <sup>th</sup>	Capital Projects, Purchasing, Budget, Workshop

Capital Projects	3:30 - 4:00 pm	County Office Building
Purchasing	4:00 - 4:30 pm	County Office Building
Budget	4:00 - 5:30 pm	County Office Building
Workshop	6:00 pm	County Office Building
County Commission	6:00 pm	Courthouse Annex

**Commission meeting agendas are posted at [www.loudoncounty.org](http://www.loudoncounty.org) the Friday prior to the Commission meeting. If you have trouble opening file or would like to be on the meeting distribution list, please contact Brenda Bright at 458-4664.**

RESOLUTION No. 120406 G

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 500 HWY 70, CONTAINING APPROX 2.6 ACRES, SITUATED IN THE 5TH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 9, PARCELS 68.01 & 71.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on November 15/16, 2006, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located on at 500 Hwy 70 W., containing approximately 2.6 acres, situated in the 5th Legislative District, referenced by Tax Map 9, Parcels 68.01 and 71.00, from R-1, Suburban Residential District; to C-2, General Commercial District, as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

APPROVED: LOUDON COUNTY MAYOR

LOUDON COUNTY CHAIRMAN  
DATE: 1/8/06

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 4

DISAPPROVED: 0

APPROVED: 9

DISAPPROVED: 0

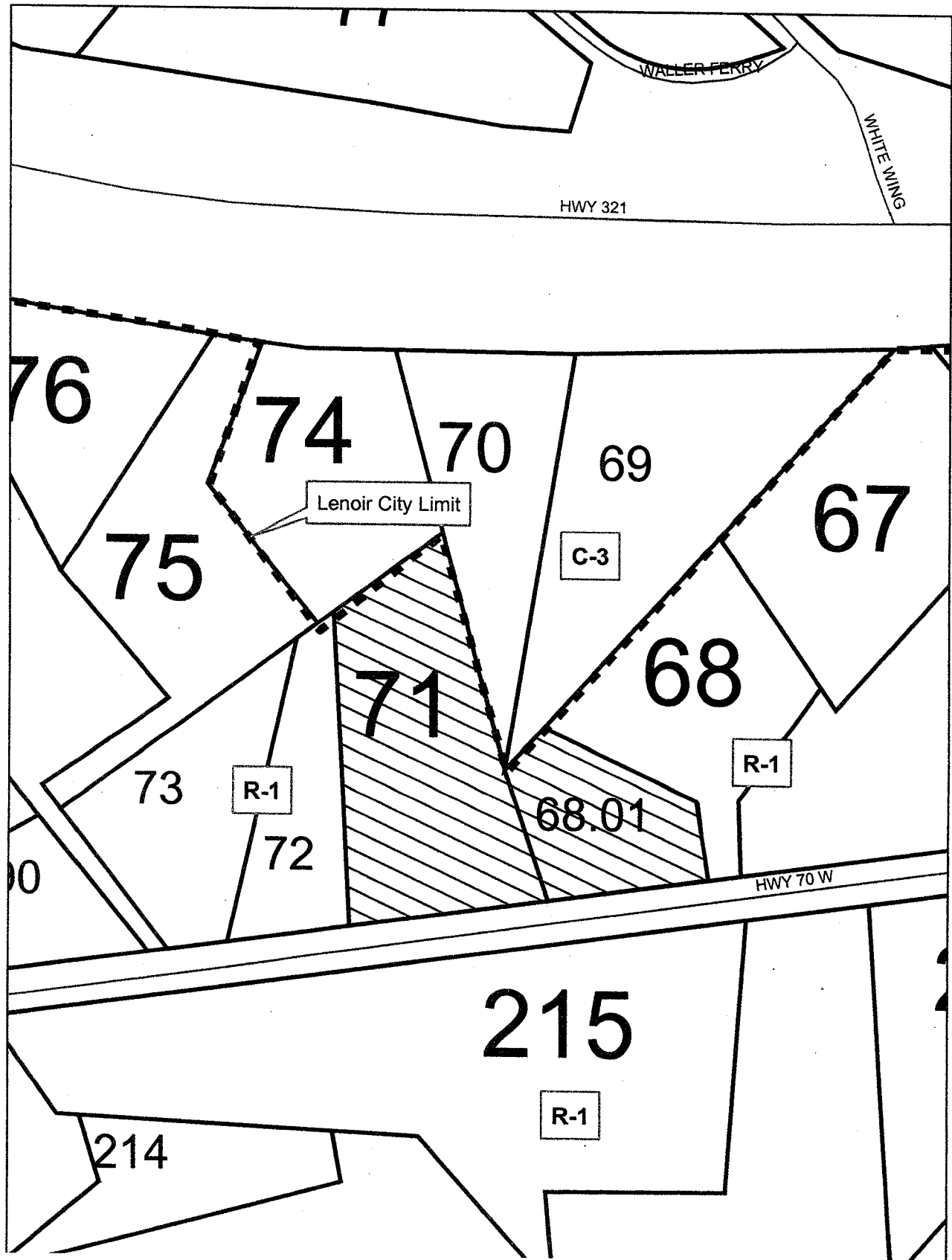
ATTEST: SECRETARY LENOIR CITY  
REGIONAL PLANNING COMMISSION

Dated: November 17, 2006

ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION

Dated: October 17, 2006

Request consideration of rezoning approximately 2.6 acres of property located at 500 Hwy 70 W.  
from R-1, Suburban Residential District, to C-2, General Commercial District, referenced by Tax Map 9,  
Parcels 68.01 & 71.00, 5th Legislative District. Owner: Paul Parker, Jr. [06-19-192-RZ-CO]



**FACSIMILE MEMORANDUM  
1 PAGE**

**TO:** Kevin Kyle, News Herald  
Fax Number: 988-3261

**FROM:** Debbie Hines

**DATE:** November 6, 2006

**RE:** NOTICE OF PUBLIC HEARING (#06-11-253-RZ-CO)

Please place the following notice of Public Hearing in the Wednesday/Thursday, November 15/16, 2006 edition of the News-Herald. The ad should be no larger than 2 columns by 3.5 inches.

**PUBLIC HEARINGS**

The Loudon County Commission will hold a public hearing on Monday, December 4, 2006 at 6:00 P.M. at the Courthouse Annex to consider an amendment to the Zoning Resolution of Loudon County, Tennessee, to rezone the following:

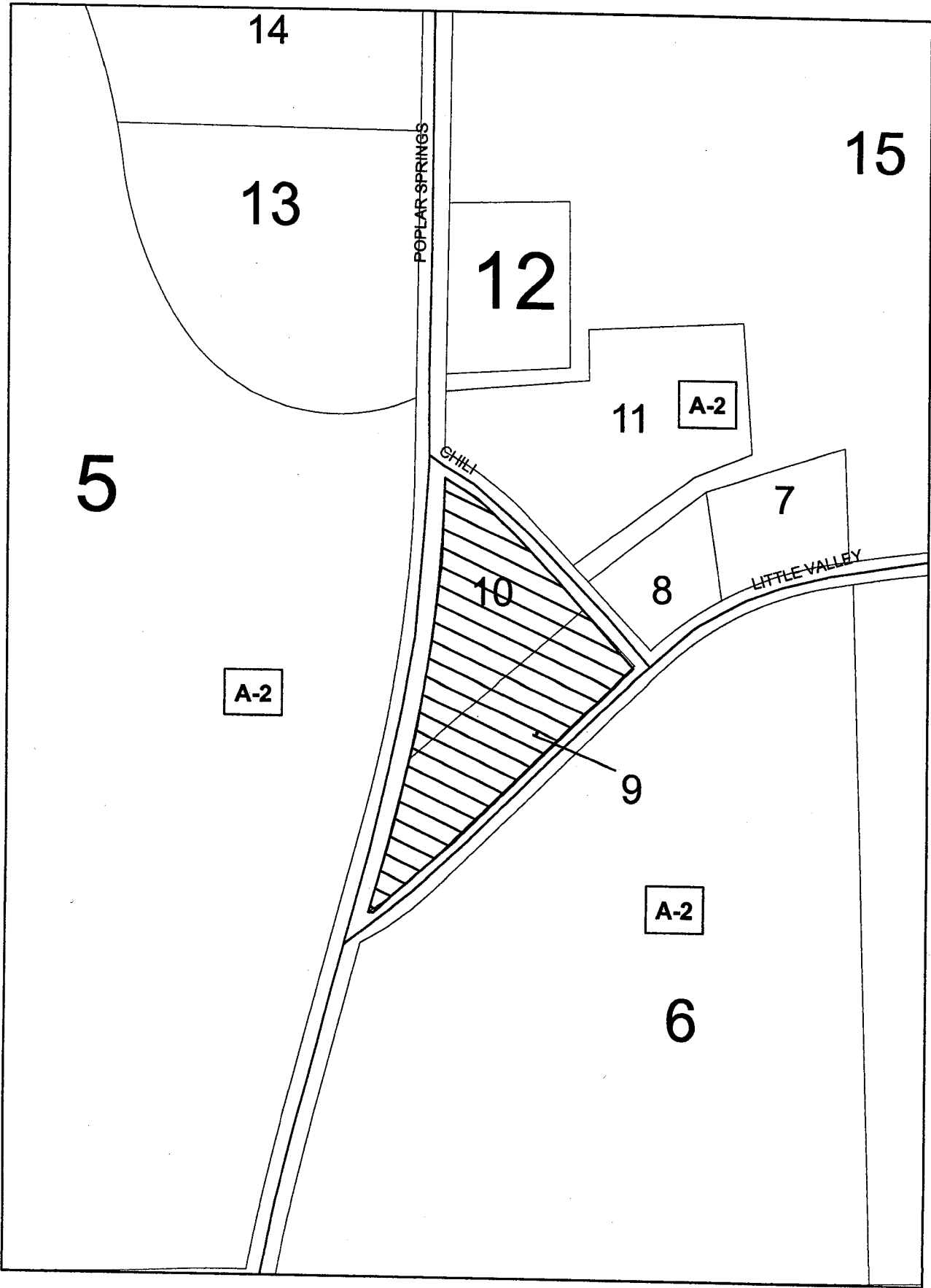
**PROPERTIES LOCATED AT 3540 POPLAR SPRINGS ROAD AND 2000 LITTLE VALLEY ROAD, CONTAINING APPROX 1.75 ACRES, SITUATED IN THE 1ST LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 50, PARCELS 9.00 & 10.00, FROM A-2 RURAL RESIDENTIAL DISTRICT TO R-1 SUBURBAN RESIDENTIAL DISTRICT**

Copies of this Resolution are available for review at the Office of Planning & Community Development, 274 Blair Bend Drive, Loudon, TN, or you may phone 458-3880 during business hours for assistance.

**INVOICE: LOUDON COUNTY**

FILE #06-11-253-RZ-CO

request consideration of approval of rezoning approximately 1.75 acres of property located at <sup>540</sup>3450 Poplar Springs Road and 2000 Little Valley Road, referenced by Tax Map 50, Parcels 9.00 & 10.00, from A-2, Rural Residential District to R-1, Suburban Residential District. Owner: William E. Nix [06-11-253-RZ-CO]



Loudon County Commission Workshop

11/27/06

Item 8

Request consideration of approval of rezoning approximately 1.75 acres of property located at <sup>\$40</sup>~~3750~~  
Poplar Springs Road and 2000 Little Valley Road, from A-1, Agriculture Forestry District to A-2,  
Rural Residential District



**RESOLUTION NO. 120406-I**

**LOUDON COUNTY FLOOD DAMAGE PREVENTION RESOLUTION**

**ARTICLE I. STATUTORY AUTHORIZATION, FINDINGS OF FACT, PURPOSE AND OBJECTIVES**

**Section A. Statutory Authorization**

The Legislature of the State of Tennessee has in Sections 13-7-101 through 13-7-115, Tennessee Code Annotated delegated the responsibility to the county legislative body to adopt floodplain regulations designed to minimize danger to life and property and to allow its citizens to participate in the National Flood Insurance Program. Therefore, the Board of County Commissioners of Loudon County, Tennessee, does resolve as follows:

**Section B. Findings of Fact**

1. The Loudon County Board of County Commissioners wishes to maintain eligibility in the National Flood Insurance Program and in order to do so must meet the requirements of 60.3 of the Federal Insurance Administration Regulations found at 44 CFR Ch. 1 (10-1-04 Edition).
2. Areas of Loudon County are subject to periodic inundation which could result in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare.
3. These flood losses are caused by the cumulative effect of obstructions in floodplains, causing increases in flood heights and velocities; by uses in flood hazard areas which are vulnerable to floods; or construction which is inadequately elevated, flood-proofed, or otherwise unprotected from flood damages.

**Section C. Statement of Purpose**

It is the purpose of this Resolution to promote the public health, safety and general welfare, and to minimize public and private losses due to flood conditions in specific areas. This Resolution is designed to:

1. Restrict or prohibit uses which are vulnerable to water or erosion hazards, or which result in damaging increases in erosion, flood heights, or velocities;
2. Require that uses vulnerable to floods, including County facilities, be protected against flood damage at the time of initial construction;
3. Control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation floodwaters;
4. Control filling, grading, dredging and other development which may increase flood damage or erosion, and;

5. Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

#### **Section D.    Objectives**

The objectives of this Resolution are:

1. To protect human life, health and property;
2. To minimize expenditure of public funds for costly flood control projects;
3. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
4. To minimize prolonged business interruptions;
5. To minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodable areas;
6. To help maintain a stable tax base by providing for the sound use and development of flood prone areas in such a manner as to minimize blight in flood areas;
7. To ensure that potential homebuyers are notified that property is in a floodable area; and
8. To maintain eligibility for participation in the National Flood Insurance Program.

#### **ARTICLE II. DEFINITIONS**

Unless specifically defined below, words or phrases used in this Resolution shall be interpreted as to give them the meaning they have in common usage and to give this Resolution its most reasonable application given its stated purpose and objectives.

**"Accessory Structure"** shall represent a subordinate structure to the principal structure and, for the purpose of this section, shall conform to the following:

1. Accessory structures shall not be used for human habitation.
2. Accessory structures shall be designed to have low flood damage potential.
3. Accessory structures shall be constructed and placed on the building site so as to offer the minimum resistance to the flow of floodwaters.
4. Accessory structures shall be firmly anchored to prevent flotation which may result in damage to other structures.
5. Service facilities such as electrical and heating equipment shall be elevated or floodproofed.

**"Act"** means the statutes authorizing the National Flood Insurance Program that are incorporated in 42 U.S.C. 4001-4128.

**"Addition (to an existing building)"** means any walled and roofed expansion to the perimeter of a building in which the addition is connected by a common load bearing wall other than a fire wall. Any walled and roofed addition which is connected by a fire wall or is separated by an independent perimeter load-bearing wall shall be considered **"New Construction"**.

**"Appeal"** means a request for a review of the local enforcement officer's interpretation of any provision of this Resolution or a request for a variance.

**"Area of Shallow Flooding"** means a designated AO or AH Zone on a community's Flood Insurance Rate Map (FIRM) with one percent or greater annual chance of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate; and where velocity flow may be evident. (Such flooding is characterized by ponding or sheet flow.)

**"Area of Special Flood-related Erosion Hazard"** is the land within a community which is most likely to be subject to severe flood-related erosion losses. The area may be designated as Zone E on the Flood Hazard Boundary Map (FHBM). After the detailed evaluation of the special flood-related erosion hazard area in preparation for publication of the FIRM, Zone E may be further refined.

**"Area of Special Flood Hazard"** is the land in the floodplain within a community subject to a one-percent or greater chance of flooding in any given year. The area may be designated as Zone A on the FHBM. After detailed ratemaking has been completed in preparation for publication of the FIRM, Zone A usually is refined into Zones A, AO, AH, A1-30, AE or A99.

**"Base Flood"** means the flood having a one percent chance of being equaled or exceeded in any given year.

**"Basement"** means that portion of a building having its floor subgrade (below ground level) on all sides.

**"Breakaway Wall"** means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces, without causing damage to the elevated portion of the building or supporting foundation system.

**"Building"**, means any structure built for support, shelter, or enclosure for any occupancy or storage (See **"Structure"**)

**"Development"** means any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating, drilling operations, or permanent storage of equipment or materials.

**"Elevated Building"** means a non-basement building built to have the lowest floor of the lowest enclosed area elevated above the ground level by means of fill, solid foundation perimeter walls with openings sufficient to facilitate the unimpeded movement of floodwater, pilings, columns, piers, or shear walls adequately anchored so as not to impair the structural integrity of the building during a base flood event.

**"Emergency Flood Insurance Program"** or **"Emergency Program"** means the program as implemented on an emergency basis in accordance with section 1336 of the Act. It is intended as a program to provide a first layer amount of insurance on all insurable structures before the effective date of the initial FIRM.

**"Erosion" means** the process of the gradual wearing away of landmasses. This peril is not per se covered under the Program.

**"Exception" means** a waiver from the provisions of this Resolution which relieves the applicant from the requirements of a rule, regulation, order or other determination made or issued pursuant to this Resolution.

**"Existing Construction" means** any structure for which the "start of construction" commenced before the effective date of the first floodplain management code or Resolution adopted by the community as a basis for that community's participation in the National Flood Insurance Program (NFIP).

**"Existing Manufactured Home Park or Subdivision" means** a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, final site grading or the pouring of concrete pads) is completed before the effective date of the first floodplain management code or Resolution adopted by the community as a basis for that community's participation in the National Flood Insurance Program (NFIP).

**"Existing Structures" see "Existing Construction".**

**"Expansion to an Existing Manufactured Home Park or Subdivision" means** the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

**"Flood" or "Flooding" means** a general and temporary condition of partial or complete inundation of normally dry land areas from:

1. The overflow of inland or tidal waters;
2. The unusual and rapid accumulation or runoff of surface waters from any source.

**"Flood Elevation Determination" means** a determination by the Administrator of the water surface elevations of the base flood, that is, the flood level that has a one percent or greater chance of occurrence in any given year.

**"Flood Elevation Study" means** an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) or flood-related erosion hazards.

**"Flood Hazard Boundary Map (FHBM)" means** an official map of a community, issued by the Federal Emergency Management Agency, where the boundaries of areas of special flood hazard have been designated as Zone A.

**"Flood Insurance Rate Map (FIRM)" means** an official map of a community, issued by the Federal Emergency Management Agency, delineating the areas of special flood hazard or the risk premium zones applicable to the community.

**"Flood Insurance Study" is** the official report provided by the Federal Emergency Management Agency, evaluating flood hazards and containing flood profiles and water surface elevation of the base flood.

**"Floodplain" or "Flood-prone Area"** means any land area susceptible to being inundated by water from any source (see definition of "flooding").

**"Floodplain Management"** means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

**"Flood Protection System"** means those physical structural works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding in order to reduce the extent of the area within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

**"Floodproofing"** means any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

**"Flood-related Erosion"** means the collapse or subsidence of land along the shore of a lake or other body of water as a result of undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as a flash flood, or by some similarly unusual and unforeseeable event which results in flooding.

**"Flood-related Erosion Area" or "Flood-related Erosion Prone Area"** means a land area adjoining the shore of a lake or other body of water, which due to the composition of the shoreline or bank and high water levels or wind-driven currents, is likely to suffer flood-related erosion damage.

**"Flood-related Erosion Area Management"** means the operation of an overall program of corrective and preventive measures for reducing flood-related erosion damage, including but not limited to emergency preparedness plans, flood-related erosion control works and flood plain management regulations.

**"Floodway"** means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

**"Floor"** means the top surface of an enclosed area in a building (including basement), i.e., top of slab in concrete slab construction or top of wood flooring in wood frame construction. The term does not include the floor of a garage used solely for parking vehicles.

**"Freeboard"** means a factor of safety usually expressed in feet above a flood level for purposes of floodplain management. "Freeboard" tends to compensate for the many unknown factors that could contribute to flood heights greater than the height calculated for a selected size flood and floodway conditions, such as wave action, bridge openings and the hydrological effect of urbanization of the watershed.

**"Functionally Dependent Use"** means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

**"Highest Adjacent Grade"** means the highest natural elevation of the ground surface, prior to construction, adjacent to the proposed walls of a structure.

**"Historic Structure"** means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the U.S. Department of Interior) or preliminary determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on the Tennessee inventory of historic places and determined as eligible by states with historic preservation programs which have been approved by the Secretary of the Interior; or
4. Individually listed on a local inventory of historic places and determined as eligible by communities with historic preservation programs that has been certified either:
  - a. By an approved state program as determined by the Secretary of the Interior, or
  - b. Directly by the Secretary of the Interior.

**"Levee"** means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control, or divert the flow of water so as to provide protection from temporary flooding.

**"Levee System"** means a flood protection system, which consists of a levee, or levees, and associated structures, such as closure, and drainage devices, which are constructed and operated in accordance with sound engineering practices.

**"Lowest Floor"** means the lowest floor of the lowest enclosed area, including a basement. An unfinished or flood resistant enclosure used solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this Resolution.

**"Manufactured Home"** means a structure, transportable in one or more sections, which is built on a permanent chassis and designed for use with or without a permanent foundation when attached to the required utilities. The term **"Manufactured Home"** does not include a **"Recreational Vehicle"**, unless such transportable structures are placed on a site for 180 consecutive days or longer.

**"Manufactured Home Park or Subdivision"** means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

**"Map"** means the Flood Hazard Boundary Map (FHBM) or the Flood Insurance Rate Map (FIRM) for a community issued by the Agency.

**"Mean Sea Level"** means the average height of the sea for all stages of the tide. It is used as a reference for establishing various elevations within the floodplain. For the purposes of this Resolution, the term is synonymous with National Geodetic Vertical Datum (NGVD) or other

datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

**"National Geodetic Vertical Datum (NGVD)"** as corrected in 1929 is a vertical control used as a reference for establishing varying elevations within the floodplain.

**"New Construction"** means any structure for which the "start of construction" commenced after the effective date of this Resolution or the effective date of the first floodplain management Resolution and includes any subsequent improvements to such structure.

**"New Manufactured Home Park or Subdivision"** means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed after the effective date of this Resolution or the effective date of the first floodplain management Resolution and includes any subsequent improvements to such structure.

**"North American Vertical Datum (NAVD)"** as corrected in 1988 is a vertical control used as a reference for establishing varying elevations within the floodplain.

**"100-year Flood"** see **"Base Flood"**.

**"Person"** includes any individual or group of individuals, corporation, partnership, association, or any other entity, including State and local governments and agencies.

**"Recreational Vehicle"** means a vehicle which is:

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck; and
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

**"Regulatory Floodway"** means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

**"Riverine"** means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

**"Special Hazard Area"** means an area having special flood, mudslide (i.e., mudflow) and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, or AH.

**"Start of Construction"** includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; and includes the placement of a manufactured home on a foundation. (Permanent construction does not include

initial land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds, not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

**"State Coordinating Agency"** The Tennessee Department of Economic and Community Development's, Local Planning Assistance Office as designated by the Governor of the State of Tennessee at the request of the Administrator to assist in the implementation of the National Flood Insurance Program for the state.

**"Structure"**, for purposes of this section, means a walled and roofed building that is principally above ground, a manufactured home, a gas or liquid storage tank, or other man-made facilities or infrastructures.

**"Substantial Damage"** means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

**"Substantial Improvement"** means any repairs, reconstruction's, rehabilitation's, additions, alterations or other improvements to a structure, taking place during a 5-year period, in which the cumulative cost equals or exceeds fifty percent of the market value of the structure before the "start of construction" of the improvement. The market value of the structure should be (1) the appraised value of the structure prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed.

For the purpose of this definition, "Substantial Improvement" is considered to occur when the first alteration of any wall, ceiling, floor or other structural part of the building commences, whether or not that alteration affects the external dimensions of the building. The term does not, however, include either: (1) Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been pre-identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions and not solely triggered by an improvement or repair project or; (2) Any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

**"Substantially Improved Existing Manufactured Home Parks or Subdivisions"** is where the repair, reconstruction, rehabilitation or improvement of the streets, utilities and pads equals or exceeds 50 percent of the value of the streets, utilities and pads before the repair, reconstruction or improvement commenced.

**"Variance"** is a grant of relief from the requirements of this Resolution which permits construction in a manner otherwise prohibited by this Resolution where specific enforcement would result in unnecessary hardship.

**"Violation"** means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certification, or other evidence of compliance required in this Resolution is presumed to be in violation until such time as that documentation is provided.

**"Water Surface Elevation"** means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains of riverine areas.

### **ARTICLE III.      GENERAL PROVISIONS**

#### **Section A.      Application**

This Resolution shall apply to all areas within the incorporated area of Loudon County, Tennessee.

#### **Section B.      Basis for Establishing the Areas of Special Flood Hazard**

The Areas of Special Flood Hazard identified on the Loudon County, Tennessee, Federal Emergency Management Agency, Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM), Community Panel Number 25, 75, 83, 84, 89, 92, 93, 94, 100, 111, 125, 150, 157, 159, 166, 167, 175, 176, 177, 178, 181, 200, 225, 275, 300, dated July 31, 2006, along with all supporting technical data, are adopted by reference and declared to be a part of this Resolution.

#### **Section C.      Requirement for Development Permit**

A development permit shall be required in conformity with this Resolution prior to the commencement of any development activities.

#### **Section D.      Compliance**

No land, structure or use shall hereafter be located, extended, converted or structurally altered without full compliance with the terms of this Resolution and other applicable regulations.

#### **Section E.      Abrogation and Greater Restrictions**

This Resolution is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this Resolution conflicts or overlaps with another regulatory instrument, whichever imposes the more stringent restrictions shall prevail.

#### **Section F.      Interpretation**

In the interpretation and application of this Resolution, all provisions shall be: (1) considered as minimum requirements; (2) liberally construed in favor of the governing body, and; (3) deemed neither to limit nor repeal any other powers granted under Tennessee statutes.

#### **Section G.      Warning and Disclaimer of Liability**

The degree of flood protection required by this Resolution is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by man-made or natural causes. This Resolution does not imply that land outside the Areas of Special Flood Hazard or uses permitted within such areas will be free from flooding or flood damages. This Resolution shall not create liability on the part of Loudon County, Tennessee or by any officer or employee thereof for any flood damages that result from reliance on this Resolution or any administrative decision lawfully made hereunder.

## **Section H. Penalties for Violation**

Violation of the provisions of this Resolution or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance shall constitute a misdemeanor punishable as other misdemeanors as provided by law. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent Loudon County, Tennessee from taking such other lawful actions to prevent or remedy any violation.

## **ARTICLE IV. ADMINISTRATION**

### **Section A. Designation of Resolution Administrator**

The Loudon County Building Commissioner is hereby appointed as the Administrator to implement the provisions of this Resolution.

### **Section B. Permit Procedures**

Application for a development permit shall be made to the Administrator on forms furnished by the community prior to any development activities. The development permit may include, but is not limited to the following: plans in duplicate drawn to scale and showing the nature, location, dimensions, and elevations of the area in question; existing or proposed structures, earthen fill placement, storage of materials or equipment, and drainage facilities. Specifically, the following information is required:

1. Application stage
  - a. Elevation in relation to mean sea level of the proposed lowest floor, including basement, of all buildings where BFE's are available, or to the highest adjacent grade when applicable under this Resolution.
  - b. Elevation in relation to mean sea level to which any non-residential building will be flood-proofed where BFE's are available, or to the highest adjacent grade when applicable under this Resolution.
  - c. Design certificate from a registered professional engineer or architect that the proposed non-residential flood-proofed building will meet the flood-proofing criteria in Article IV. Section B.
  - d. Description of the extent to which any watercourse will be altered or relocated as a result of proposed development.

2. Construction Stage

Within unnumbered A zones, where flood elevation data are not available, the Administrator shall record the elevation of the lowest floor on the development permit. The elevation of the lowest floor shall be determined as the measurement of the lowest floor of the building relative to the highest adjacent grade.

For all new construction and substantial improvements, the permit holder shall provide to the Administrator an as-built certification of the regulatory floor elevation or floodproofing level upon the completion of the lowest floor or floodproofing. Within unnumbered A zones, where flood elevation data is not available, the

elevation of the lowest floor shall be determined as the measurement of the lowest floor of the building relative to the highest adjacent grade.

Any lowest floor certification made relative to mean sea level shall be prepared by or under the direct supervision of, a registered land surveyor and certified by same. When floodproofing is utilized for a non-residential building said certification shall be prepared by or under the direct supervision of, a professional engineer or architect and certified by same.

Any work undertaken prior to submission of the certification shall be at the permit holder's risk. The Administrator shall review the above-referenced certification data. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to further work being allowed to proceed. Failure to submit the certification or failure to make said corrections required hereby, shall be cause to issue a stop-work order for the project.

### **Section C. Duties and Responsibilities of the Administrator**

Duties of the Administrator shall include, but not be limited to:

1. Review of all development permits to assure that the permit requirements of this Resolution have been satisfied, and that proposed building sites will be reasonably safe from flooding.
2. Advice to permittee that additional federal or state permits may be required, and if specific federal or state permit requirements are known, require that copies of such permits be provided and maintained on file with the development permit. This shall include Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U. S. C. 1334.
3. Notification to adjacent communities and the Tennessee Department of Economic and Community Development, Local Planning Assistance Office, prior to any alteration or relocation of a watercourse, and submission of evidence of such notification to the Federal Emergency Management Agency.
4. For any altered or relocated watercourse, submit engineering data/analysis within six (6) months to the Federal Emergency Management Agency to ensure accuracy of community flood maps through the Letter of Map Revision process. Assure that the flood carrying capacity within an altered or relocated portion of any watercourse is maintained.
5. Record the elevation, in relation to mean sea level or the highest adjacent grade, where applicable of the lowest floor including basement of all new or substantially improved buildings, in accordance with Article IV. Section B.
6. Record the actual elevation; in relation to mean sea level or the highest adjacent grade, where applicable to which the new or substantially improved buildings have been flood-proofed, in accordance with Article IV. Section B.
7. When flood proofing is utilized for a structure, the Administrator shall obtain certification of design criteria from a registered professional engineer or architect, in accordance with Article IV. Section B.

8. Where interpretation is needed as to the exact location of boundaries of the areas of special flood hazard (for example, where there appears to be a conflict between a mapped boundary and actual field conditions) the Administrator shall make the necessary interpretation. Any person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this Resolution.
9. When base flood elevation data or floodway data have not been provided by the Federal Emergency Management Agency then the Administrator shall obtain, review and reasonably utilize any base flood elevation and floodway data available from a Federal, State, or other sources, including data developed as a result of these regulations, as criteria for requiring that new construction, substantial improvements, or other development in Zone A on the Community FIRM meet the requirements of this Resolution.

Within unnumbered A zones, where base flood elevations have not been established and where alternative data is not available, the Administrator shall require the lowest floor of a building to be elevated or floodproofed to a level of at least three (3) feet above the highest adjacent grade (lowest floor and highest adjacent grade being defined in Article II of this Resolution). All applicable data including elevations or flood proofing certifications shall be recorded as set forth in Article IV. Section B.
10. All records pertaining to the provisions of this Resolution shall be maintained in the office of the Administrator and shall be open for public inspection. Permits issued under the provisions of this Resolution shall be maintained in a separate file or marked for expedited retrieval within combined files.

## **ARTICLE V. PROVISIONS FOR FLOOD HAZARD REDUCTION**

### **Section A. General Standards**

In all flood prone areas the following provisions are required:

1. New construction and substantial improvements to existing buildings shall be anchored to prevent flotation, collapse or lateral movement of the structure;
2. Manufactured homes shall be elevated and anchored to prevent flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This standard shall be in addition to and consistent with applicable state requirements for resisting wind forces;
3. New construction and substantial improvements to existing buildings shall be constructed with materials and utility equipment resistant to flood damage;
4. New construction or substantial improvements to existing buildings shall be constructed by methods and practices that minimize flood damage;
5. All electrical, heating, ventilation, plumbing, air conditioning equipment, and other service facilities shall be designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding;
6. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;

7. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters;
8. On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding;
9. Any alteration, repair, reconstruction or improvements to a building that is in compliance with the provisions of this Resolution, shall meet the requirements of "new construction" as contained in this Resolution; and,
10. Any alteration, repair, reconstruction or improvements to a building that is not in compliance with the provision of this Resolution, shall be undertaken only if said non-conformity is not further extended or replaced.

#### **Section B.    Specific Standards**

These provisions shall apply to ALL Areas of Special Flood Hazard as provided herein:

1. Residential Construction. Where base flood elevation data is available, new construction or substantial improvement of any residential building (or manufactured home) shall have the lowest floor, including basement, elevated no lower than one (1) foot above the base flood elevation. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls and to ensure unimpeded movement of floodwater shall be provided in accordance with the standards of Article V. Section B.

Within unnumbered A zones, where base flood elevations have not been established and where alternative data is not available, the Administrator shall require the lowest floor of a building to be elevated or floodproofed to a level of at least three (3) feet above the highest adjacent grade (lowest floor and highest adjacent grade being defined in Article II of this Resolution). All applicable data including elevations or flood proofing certifications shall be recorded as set forth in Article IV. Section B.

2. Non-Residential Construction. New construction or substantial improvement of any commercial, industrial, or non-residential building, when BFE data is available, shall have the lowest floor, including basement, elevated or floodproofed no lower than one (1) foot above the level of the base flood elevation.

Within unnumbered A zones, where base flood elevations have not been established and where alternative data is not available, the Administrator shall require the lowest floor of a building to be elevated or floodproofed to a level of at least three (3) feet above the highest adjacent grade (lowest floor and highest adjacent grade being defined in Article II of this Resolution). All applicable data including elevations or flood-proofing certifications shall be recorded as set forth in Article IV. Section B.

Buildings located in all A-zones may be floodproofed, in lieu of being elevated, provided that all areas of the building below the required elevation are watertight, with walls substantially impermeable to the passage of water, and are built with structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. A registered professional engineer or architect shall certify that the design and methods of construction are in accordance with

accepted standards of practice for meeting the provisions above, and shall provide such certification to the Administrator as set forth in Article IV. Section B.

3. Elevated Building. All new construction or substantial improvements to existing buildings that include ANY fully enclosed areas formed by foundation and other exterior walls below the base flood elevation, or required height above the highest adjacent grade, shall be designed to preclude finished living space and designed to allow for the entry and exit of flood waters to automatically equalize hydrostatic flood forces on exterior walls.

- a. Designs for complying with this requirement must either be certified by a professional engineer or architect or meet the following minimum criteria.
  - 1) Provide a minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding;
  - 2) The bottom of all openings shall be no higher than one foot above the finish grade; and
  - 3) Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of floodwaters in both directions.
- b. Access to the enclosed area shall be the minimum necessary to allow for parking of vehicles (garage door) or limited storage of maintenance equipment used in connection with the premises (standard exterior door) or entry to the elevated living area (stairway or elevator); and
- c. The interior portion of such enclosed area shall not be partitioned or finished into separate rooms in such a way as to impede the movement of floodwaters and all such petitions shall comply with the provisions of Article V. Section B. of this Resolution.

4. Standards for Manufactured Homes and Recreational Vehicles

- a. All manufactured homes placed, or substantially improved, on: (1) individual lots or parcels, (2) in expansions to existing manufactured home parks or subdivisions, or (3) in new or substantially improved manufactured home parks or subdivisions, must meet all the requirements of new construction, including elevations and anchoring.
- b. All manufactured homes placed or substantially improved in an existing manufactured home park or subdivision must be elevated so that either:
  - 1) When base flood elevations are available the lowest floor of the manufactured home is elevated on a permanent foundation no lower than one (1) foot above the level of the base flood elevation; or,
  - 2) Absent base flood elevations the manufactured home chassis is elevated and supported by reinforced piers (or other foundation elements) at least three (3) feet in height above the highest adjacent grade.

- c. Any manufactured home which has incurred "substantial damage" as the result of a flood or that has substantially improved must meet the standards of Article V. Section B. 4 of this Resolution.
- d. All manufactured homes must be securely anchored to an adequately anchored foundation system to resist flotation, collapse and lateral movement.
- e. All recreational vehicles placed on identified flood hazard sites must either:
  - 1) Be on the site for fewer than 180 consecutive days;
  - 2) Be fully licensed and ready for highway use. (A recreational vehicle is ready for highway use if it is licensed, on its wheels or jacking system, attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached structures or additions.
  - 3) The recreational vehicle must meet all the requirements for new construction, including the anchoring and elevation requirements of this section above if on the site for longer than 180 consecutive days.

5. Standards for Subdivisions

Subdivisions and other proposed new developments, including manufactured home parks, shall be reviewed to determine whether such proposals will be reasonably safe from flooding. If a subdivision proposal or other proposed new development is in a flood-prone area, any such proposals shall be reviewed to ensure that:

- a. All subdivision proposals shall be consistent with the need to minimize flood damage.
- b. All subdivision proposals shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.
- c. All subdivision proposals shall have adequate drainage provided to reduce exposure to flood hazards.
- d. Base flood elevation data shall be provided for subdivision proposals and other proposed developments (including manufactured home parks and subdivisions) that are greater than fifty lots and/or five acres in area.

**Section C. Standards for Areas of Special Flood Hazard with Established Base Flood Elevations and With Floodways Designated**

Located within the Areas of Special Flood Hazard established in Article III. Section B, are areas designated as floodways. A floodway may be an extremely hazardous area due to the velocity of floodwaters, debris or erosion potential. In addition, the area must remain free of encroachment in order to allow for the discharge of the base flood without increased flood heights and velocities. Therefore, the following provisions shall apply:

- 1. Encroachments are prohibited, including earthen fill material, new construction, substantial improvements or other developments within the regulatory floodway. Development may be permitted however, provided it is demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering

practices that the cumulative effect of the proposed encroachments or new development, when combined with all other existing and anticipated development, shall not result in ANY increase the water surface elevation of the base flood level, velocities or floodway widths during the occurrence of a base flood discharge at any point within the community. A registered professional engineer must provide supporting technical data and certification thereof.

2. New construction or substantial improvements of buildings shall comply with all applicable flood hazard reduction provisions of Article V.

**Section D. Standards for Areas of Special Flood Hazard Zones AE with Established Base Flood Elevations but Without Floodways Designated**

Located within the Areas of Special Flood Hazard established in Article III. Section B, where streams exist with base flood data provided but where no floodways have been designated, (Zones AE) the following provisions apply:

1. No encroachments, including fill material, new structures or substantial improvements shall be located within areas of special flood hazard, unless certification by a registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community. The engineering certification should be supported by technical data that conforms to standard hydraulic engineering principles.
2. New construction or substantial improvements of buildings shall be elevated or flood-proofed to elevations established in accordance with Article V. Section B.

**Section E. Standards for Streams without Established Base Flood Elevations or Floodways (A Zones)**

Located within the Areas of Special Flood Hazard established in Article III, where streams exist, but no base flood data has been provided (A Zones), OR where a Floodway has not been delineated, the following provisions shall apply:

1. When base flood elevation data or floodway data have not been provided in accordance with Article III, then the Administrator shall obtain, review and reasonably utilize any scientific or historic base flood elevation and floodway data available from a Federal, State or other source, in order to administer the provisions of Article V. ONLY if data is not available from these sources, then the following provisions (2 & 3) shall apply:
2. No encroachments, including structures or fill material, shall be located within an area equal to the width of the stream or twenty feet, whichever is greater, measured from the top of the stream bank, unless certification by registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community. The engineering certification should be supported by technical data that conforms to standard hydraulic engineering principles.

3. In special flood hazard areas without base flood elevation data, new construction or substantial improvements of existing shall have the lowest floor of the lowest enclosed area (including basement) elevated no less than three (3) feet above the highest adjacent grade at the building site. Openings sufficient to facilitate the unimpeded movements of floodwaters shall be provided in accordance with the standards of Article V, Section B, and "Elevated Buildings".

**Section F.     Standards For Areas of Shallow Flooding (AO and AH Zones)**

Located within the Areas of Special Flood Hazard established in Article III, Section B, are areas designated as shallow flooding areas. These areas have special flood hazards associated with base flood depths of one to three feet (1'-3') where a clearly defined channel does not exist and where the path of flooding is unpredictable and indeterminate; therefore, the following provisions apply:

1. All new construction and substantial improvements of residential and non-residential buildings shall have the lowest floor, including basement, elevated to at least one (1') foot above the flood depth number specified on the Flood Insurance Rate Map (FIRM), in feet, above the highest adjacent grade. If no flood depth number is specified, the lowest floor, including basement, shall be elevated, at least three (3) feet above the highest adjacent grade. Openings sufficient to facilitate the unimpeded movements of floodwaters shall be provided in accordance with standards of Article V, Section B, and "Elevated Buildings".
2. All new construction and substantial improvements of nonresidential buildings may be flood-proofed in lieu of elevation. The structure together with attendant utility and sanitary facilities must be flood proofed and designed watertight to be completely flood-proofed to at least one (1') foot above the specified FIRM flood level, with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. If no depth number is specified, the lowest floor, including basement, shall be flood proofed to at least three (3) feet above the highest adjacent grade. A registered professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this Resolution and shall provide such certification to the Administrator as set forth above and as required in Article IV, Section B.
3. Adequate drainage paths shall be provided around slopes to guide floodwaters around and away from proposed structures.
4. The Administrator shall certify the elevation or the highest adjacent grade, where applicable, and the record shall become a permanent part of the permit file.

**Section G.     Standards For Areas Protected by Flood Protection System (A-99 Zones)**

Located within the areas of special flood hazard established in Article III. Are areas of the 100-year floodplain protected by a flood protection system but where base flood elevations and flood hazard factors have not been determined. Within these areas (A-99 Zones) all provisions of Article IV. and Article V. Section A. shall apply.

## **Section H.     Standards for Unmapped Streams**

Located within Loudon County, Tennessee are unmapped streams where areas of special flood hazard are neither indicated nor identified. Adjacent to such streams the following provisions shall apply:

1. In areas adjacent to such unmapped streams, no encroachments including fill material or structures shall be located within an area of at least equal to twice the width of the stream, measured from the top of each stream bank, unless certification by a registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the locality.
2. When new elevation data is available, new construction or substantial improvements of buildings shall be elevated or flood proofed to elevations established in accordance with Article IV.

## **ARTICLE VI.     VARIANCE PROCEDURES**

The provisions of this section shall apply exclusively to Areas of Special Flood Hazard within the unincorporated areas of Loudon County, Tennessee.

### **Section A. Board of Appeals**

#### **1.     Creation and Appointment**

A Board of Appeals is hereby established which shall consist of three (3)/five (5) members appointed by the Chief Executive Officer. The term of membership shall be four (4) years except that the initial individual appointments to the Board of Appeals shall be terms of one, two, and three years respectively. Vacancies shall be filled for any unexpired term by the Chief Executive Officer.

#### **2.     Procedure**

Meetings of the Board of Appeals shall be held at such times as the Board shall determine. All meetings of the Board of Appeals shall be open to the public. The Board of Appeals shall adopt rules of procedure and shall keep records of applications and actions thereon, which shall be a public record. Compensation of the members of the Board of Appeals shall be set by the Legislative Body.

#### **3.     Appeals: How Taken**

An appeal to the Board of Appeals may be taken by any person, firm or corporation aggrieved or by any governmental officer, department, or bureau affected by any decision of the Administrator based in whole or in part upon the provisions of this Resolution. Such appeal shall be taken by filing with the Board of Appeals a notice of appeal, specifying the grounds thereof. In all cases where an appeal is made by a property owner or other interested party, a fee of \$100.00 dollars for the cost of publishing a notice of such hearings shall be paid by the appellant. The Administrator shall transmit to the Board of Appeals all papers constituting the record upon which the appeal action was taken. The Board of Appeals shall fix a reasonable time for the

hearing of the appeal, give public notice thereof, as well as due notice to parties in interest and decide the same within a reasonable time which shall not be more than thirty days from the date of the hearing. At the hearing, any person or party may appear and be heard in person or by agent or by attorney.

4. Powers

The Board of Appeals shall have the following powers:

a. Administrative Review

To hear and decide appeals where it is alleged by the applicant that there is error in any order, requirement, permit, decision, determination, or refusal made by the Administrator or other administrative official in the carrying out or enforcement of any provisions of this Resolution.

b. Variance Procedures

In the case of a request for a variance the following shall apply:

- 1) The Loudon County County Board of Zoning Appeals shall hear and decide appeals and requests for variances from the requirements of this Resolution.
- 2) Variances may be issued for the repair or rehabilitation of historic structures (see definition) upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum to preserve the historic character and design of the structure.
- 3) In passing upon such applications, the Board of Appeals shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this Resolution, and:
  - a) The danger that materials may be swept onto other property to the injury of others;
  - b) The danger to life and property due to flooding or erosion;
  - c) The susceptibility of the proposed facility and its contents to flood damage;
  - d) The importance of the services provided by the proposed facility to the County;
  - e) The necessity of the facility to a waterfront location, in the case of a functionally dependent facility;
  - f) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;
  - g) The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;

- h) The safety of access to the property in times of flood for ordinary and emergency vehicles;
  - i) The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site, and;
  - j) The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, and water systems, and streets and bridges.
- 4) Upon consideration of the factors listed above, and the purposes of this Resolution, the Board of Appeals may attach such conditions to the granting of variances, as it deems necessary to effectuate the purposes of this Resolution.
  - 5) Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.

**Section B.     Conditions for Variances**

- 1. Variances shall be issued upon a determination that the variance is the minimum relief necessary, considering the flood hazard; and in the instance of a historical building, a determination that the variance is the minimum relief necessary so as not to destroy the historic character and design of the building.
- 2. Variances shall only be issued upon: a showing of good and sufficient cause, a determination that failure to grant the variance would result in exceptional hardship; and a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or Resolutions.
- 3. Any applicant to whom a variance is granted shall be given written notice that the issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance, and that such construction below the base flood level increases risks to life and property.
- 4. The Administrator shall maintain the records of all appeal actions and report any variances to the Federal Emergency Management Agency upon request.

**ARTICLE VII.     LEGAL STATUS PROVISIONS**

**Section A.     Conflict with Other Resolutions**

In case of conflict between this Resolution or any part thereof, and the whole or part of any existing or future Resolution of Loudon County, Tennessee, the most restrictive shall in all cases apply.

**Section B. Validity**

If any section, clause, provision, or portion of this Resolution shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this Resolution which is not of itself invalid or unconstitutional.

**Section C. Effective Date**

This Resolution shall become effective immediately after its passage, by Loudon County, Tennessee, the public welfare demanding it.

Recommended by the Loudon County, Tennessee Regional Planning Commission.

12/4/06  
Date

Approved and adopted by the Loudon County, Tennessee Board of County Commissioners.

12/4/06  
Date

Doug C. G.  
Mayor of Loudon County, Tennessee

Attest: Riley D. Wampler  
County Clerk

**Resolution No 120406-J**

**LOUDON COUNTY COMMISSION  
LOUDON COUNTY, TENNESSEE**

**A RESOLUTION ENDORSING THE DESIGNATION OF THE KNOXVILLE  
REGIONAL PARKWAY (SR 475) A SCENIC HIGHWAY OR TENNESSEE  
PARKWAY BY THE STATE OF TENNESSEE AND PROHIBITING THE  
PLACEMENT OF BILLBOARDS ALONG THE ROADWAY**

**WHEREAS**, the Knoxville Regional Transportation Planning Organization (RTPO) has endorsed construction of the Knoxville Parkway SR 475, a beltway connection between Interstate 75 North of Knoxville and Interstate 40/75 in Loudon County; and

**WHEREAS**, the Commissioner of the Tennessee Department of Transportation (TDOT) convened the Knoxville Regional Parkway Design Resource Team to evaluate the environmental, social, and transportation impacts of SR 475; and

**WHEREAS**, the Resource Team recommended that TDOT designate SR 475 a Tennessee Parkway or Scenic Highway and adopt other strategies to prohibit billboards along SR 475; and

**WHEREAS**, the objective of designating roadways under either the Tennessee Parkway System or the Scenic Highway System is to provide a network of routes that have logical termini, provide alternative routes to highly traveled roads, preserve and protect historical, scenic and natural qualities, and furnish motorists with safe and relaxing routes by which to experience the scenic beauty of Tennessee; and

**WHEREAS**, on July 26, 2006, the RTPO passed a resolution requesting TDOT assist in the designation of SR 475 as a Tennessee Parkway or Scenic Highway; and

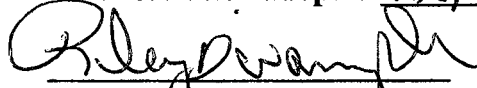
**WHEREAS**, on October 31, 2006, the RTPO sent a letter to the Loudon County Mayor requesting adoption of a resolution prohibiting billboards along the portion of SR 475 within Loudon County;

**NOW, THEREFORE, BE IT RESOLVED BY THE LOUDON COUNTY  
COMMISSION:**

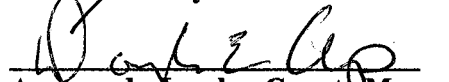
1. That this resolution be presented to the Tennessee State Legislature requesting the adoption of legislation to designate SR 475 a Tennessee Parkway or Scenic Highway, and
2. That billboards and other advertising signage be prohibited within 1,000 feet of the right of way of SR 475 or any area visible to passing motorists along that portion of the right of way within Loudon County.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately, the public welfare requiring it.

This resolution adopted 12/4, 2006

  
Attest, County Court Clerk

  
Loudon County Chairman

  
Approved: Loudon County Mayor



Suite 403 • City County Building • 400 Main Street • Knoxville, Tennessee 37902  
Telephone: 865 215-2500 • Fax: 865 215-2068 • E-mail: [transportation@knoxtrans.org](mailto:transportation@knoxtrans.org)  
Web Site: [www.knoxtrans.org](http://www.knoxtrans.org)

October 31, 2006

Doyle Arp, County Mayor  
Loudon County  
Loudon County Office Building  
100 River Road, Box 106  
Loudon, TN 37774-1026

Dear Mayor Arp:

The Knoxville Regional Transportation Planning Organization's Executive Board is writing to ask for your local government support to pass an ordinance to prohibit billboards along the proposed Knoxville Regional Parkway (SR 475) within your jurisdiction.

This request is based on the Knoxville Regional Parkway Design Resource Team Recommendations, a document that culminated from more than 18 months of collaborative efforts and group consensus. The recommendations were presented to the Tennessee Department of Transportation (TDOT) Commissioner Gerald Nicely, and on June 19, 2006, Commissioner Nicely accepted the Design Resource Team's recommendation, including the seeking of scenic or Tennessee parkway designation to prohibit billboards. A copy of the letter is enclosed.

The objective of designating roadways under either the Tennessee Parkway System or the Scenic Highway System is to provide a network of routes that have logical termini, provide alternative routes to highly traveled roads, preserve and protect historical, scenic and natural qualities, and furnish motorists with safe and relaxing routes by which to experience the scenic beauty of Tennessee.

However the designation of Tennessee Parkway status by TDOT does not supersede comprehensive zoning in an area, and the designation of scenic highways does not offer full prohibition of billboards. We are hopeful that a regional cooperative effort can be achieved along the entire proposed route to prohibit billboards.

*The TPO coordinates a comprehensive, multi-modal transportation planning process for the Knoxville regional area.*

If you have any questions regarding this issue, please contact Jeff Welch, Director of the Knoxville Regional Transportation Planning Organization at (865) 215-3790.

Sincerely,



Mayor W. Edward Ford III  
Town of Farragut  
TPO Executive Board Chair

c:     Anderson County Mayor  
         Loudon County Mayor  
         Knox County Mayor  
         Anderson County Commission Chair  
         Loudon County Commission Chair  
         Knox County Commission Chair  
         Rep. Randy McNally, Senate, District 5  
         Rep. Tim Burchett, Senate, District 7  
         Rep. Park M. Strader, House, District 14  
         Rep. Harry Wampler, House, District 21  
         Rep. Jim Hackworth, House, District 33

Enclosure



**STATE OF TENNESSEE  
DEPARTMENT OF TRANSPORTATION**

SUITE 700, JAMES K. POLK BUILDING  
NASHVILLE, TENNESSEE 37243-0349  
(615) 741-2848

GERALD F. NICELY  
COMMISSIONER

PHIL BREDESEN  
GOVERNOR

August 14, 2006

Mr. Jeff Welch  
Knoxville Regional Transportation Planning Organization  
City-County Building  
400 Main Street, Suite 403  
Knoxville, TN 37902

Dear Mr. Welch:

I appreciate your providing the Tennessee Department of Transportation (TDOT) with the resolution approved by the Knoxville Regional Transportation Planning Organization (TPO) on July 26, 2006 requesting the designation of the proposed SR-475 Knoxville Regional Parkway as a scenic highway and/or Tennessee parkway. Commissioner Gerald Nicely has been named Commissioner of the Department of Safety on a temporary basis, and in his absence, I am pleased to respond to your letter.

As you are aware, on July 19, 2006 Commissioner Nicely accepted the Knoxville Parkway Citizens Team's recommendations including the seeking of scenic or Tennessee parkway designation to prohibit billboards. The objective of designating roadways under either the Tennessee Parkway System or the Scenic Highway System is to provide a network of routes that have logical termini, provide alternative routes to highly traveled roads, preserve and protect historical, scenic, and natural qualities, and furnish motorists with safe and relaxing routes by which to experience the scenic beauty of Tennessee.

However, the designation of Tennessee parkway status by TDOT does not supersede comprehensive zoning in an area and the designation of scenic highways does not offer full prohibition of billboards. There are examples in other areas of the state where local officials and the legislature have worked together to fully prohibit billboards on a roadway. Since the partnership between local officials and the legislature is the most effective way to control billboards, the department will await further direction from Knoxville or state elected officials on any assistance needed on the billboard restriction for the Knoxville Parkway. If you have further questions regarding scenic highway designation, please contact Ms. Shawn Bible in our Highway Beautification Office at (615) 532-3488.

I will share the resolution with Mr. Michael W. Russell, Project Manager of this project. You may reach Mr. Russell at (865) 594-2334 if you have any questions regarding the Knoxville Parkway project.

Sincerely,

Ed Cole  
Assistant Commissioner for Environment and Planning

EC:MR:mr

CC: Mr. Michael W. Russell, W/Attach.

**Resolution 120406-K**

**Resolution Establishing Fees For Appeals To The  
Construction Board Of Adjustment And Appeals**

*Whereas*, on October 03, 2005, the Loudon County Commission adopted by Resolution No. 100305-D (the "Enabling Resolution") the 1999 Standard Building Code; and

*Whereas*, Section 108 of the 1999 Standard Building Code requires the establishment of the Construction Board of Adjustment and Appeals; and

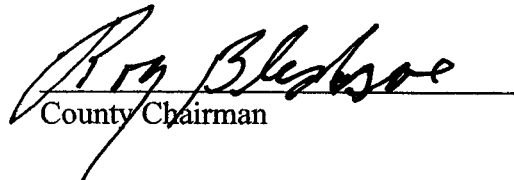
*Whereas*, on December 05, 2005, the Loudon County Commission adopted Resolution No. 120505-F establishing and appointing members to the Loudon County Construction Board of Adjustment and Appeals, and

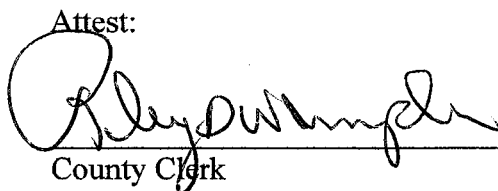
*Whereas*, on October 26, 2006, the Loudon County Construction Board of Adjustment and Appeals met and recommended a fee schedule for appeals to said Board, and

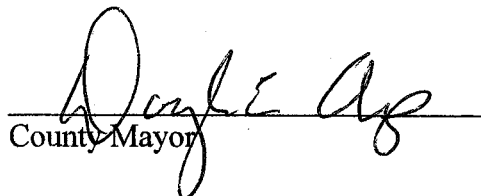
*Now Therefore, Be It Resolved* that applications for appeal to the Loudon County Construction Board of Adjustment and Appeals be accompanied by the following non-refundable fee as recommended by said Board:

One and Two Family Dwellings	\$100.00
Maximum Number of Separate Code Sections	4
All Other Structures	\$200.00
Maximum Number of Separate Code Sections	4

*Be It Finally Resolved*, that this Resolution shall be effective immediately, the public welfare requiring it.

  
County Chairman

Attest:  
  
County Clerk

  
County Mayor

**RESOLUTION 120406-L**

A RESOLUTION ADOPTING GUIDELINES FOR ADMINISTERING THE COLLECTION OF THE SCHOOL FACILITIES TAX, AS PREVIOUSLY LEVIED BY THE LOUDON COUNTY COMMISSION

**WHEREAS**, the General Assembly in passing the County Powers Relief Act, Chapter 953 of the Public Acts of 2006, provided authority for counties which qualify under this act to levy a tax on the privilege of residential development to be known as a school facilities tax; and

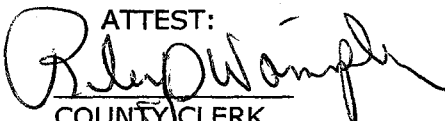
**WHEREAS**, the Board of Commissioners of Loudon County has previously levied a school facilities tax, in accordance with state law as codified in Tennessee Code Annotated, Title 67, Chapter 4, Part 29, on second reading, on October 2, 2006;

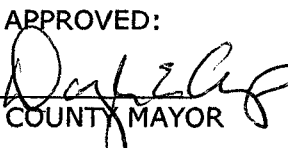
**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Loudon County, Tennessee meeting in regular session on the 4th day of December, 2006, in Loudon, Tennessee, that the Loudon County Trustee is hereby designated as the official in Loudon County responsible for the collection of this tax which shall become due and payable in accordance with Tennessee Code Annotated, Section 67-4-2910.

**BE IT FURTHER RESOLVED**, that the Loudon County Building Commissioner and any municipal and Tellico Reservoir Development Agency official or employee that issue building permits in Loudon County are directed to forward a copy of the form estimating school facilities tax liability to the office of the Loudon County Trustee and to the office of the Loudon County Director of Budget and Finance within thirty (30) days of the issuance of a building permit for residential development, in accordance with Tennessee Code Annotated, Section 67-4-2910. Procedure to be followed in collecting the tax is attached

**BE IT FURTHER RESOLVED**, that the school facilities tax shall be levied beginning on the first day of January, 2007, the public welfare requiring it.

  
COUNTY COMMISSION CHAIRMAN

ATTEST:  
  
COUNTY CLERK

APPROVED:  
  
COUNTY MAYOR

## **EXHIBIT M**

### **PROCEDURE FOR ADMINISTERING AND COLLECTING THE SCHOOL FACILITIES PRIVILEGE TAX**

1. The county, municipal, or Tellico Reservoir Development Agency (TRDA) building official issuing the building permit shall provide the applicant with a form estimating the tax liability with one copy to the Trustee, one copy to the Budget and Finance Director, and one copy to the building permit file. The applicant shall sign the form (estimate) acknowledging the liability for the tax.
2. A file of tax liability forms shall be created by the Trustee.
3. The permit holder shall pay the tax directly to the Trustee.
4. The tax shall not be due until the earlier of one (1) year from the date of issuance of the building permit or thirty (30) days after the first transfer of title to the property being developed after the building permit is issued. If, after one (1) year from issuance of the building permit, the building is not complete, or title has not been transferred, the permit holder may request an extension for one (1) year from the Trustee. The permit holder may request a maximum of two (2) extensions. Said extension must be requested at least fifteen (15) days prior to the date the tax is due. Such extensions shall not be denied if the building official confirms to the Trustee that the building is not complete. Payment shall be made upon expiration of the second extension regardless of the status of construction or sale.
5. At the time of payment, the actual square footage shall be verified and compliance with the initial estimate in the building permit determined. This verification shall be accomplished by the building inspector stating on the final inspection whether or not the construction deviated from the original plans; and, if so, how much in square footage. A copy of the final inspection report shall be provided to the Trustee.
6. When the tax is paid, the file shall be closed.
7. If a permit holder does not pay the tax within ninety (90) days of the due date, the Trustee shall report this delinquency to the county's delinquent tax attorney. The delinquent tax attorney shall bring an action against the permit holder for the full amount of the tax plus statutory interest and a penalty of fifty percent (50%) of the amount of tax owed. Attorney fees, if not awarded by the court, shall be paid out of the penalty. No building permits will be issued to a delinquent permit holder.
8. Any person aggrieved by the decision of any responsible official administering this tax may obtain an administrative review of the decision. The County Board of Zoning Appeals shall rule on all such appeals. The fee for an appeal application shall be \$100.00.

**RESOLUTION 120406-N**

**A RESOLUTION RELATING TO THE ISSUANCE OF BONDS BY THE  
HEALTH, EDUCATIONAL AND HOUSING FACILITIES BOARD OF THE  
COUNTY OF KNOX FOR THE BENEFIT OF FORT LOUDON MEDICAL  
CENTER**

**WHEREAS**, The Health, Educational and Housing Facility Board of the County of Knox (the "Board") has been requested to consider the issuance of hospital revenue bonds of the Board in a total amount estimated not to exceed \$240,000,000 (the "Bonds") in one or more issues and/or series (possibly to include certain hospital revenue refunding bonds as well as hospital revenue improvement bonds) pursuant to Tennessee Code Annotated 48-101-301, *et seq.* (the "Act"). The proceeds of the Bonds, if issued, would be loaned to one or more of Covenant Health, Fort Sanders Regional Medical Center, Parkwest Medical Center, Fort Sanders-Sevier Medical Center, Fort Loudoun Medical Center, Methodist Medical Center of Oak Ridge, The Thompson Cancer Survival Center and Covenant Home Health each a Tennessee not-for-profit corporation, or another person or entity related to one or more of the foregoing (the "Obligated Group"), and used by such entity or entities to refund certain bonds in order to refinance certain facility costs as described hereafter and fund, with other available funds of the Obligated Group, costs, including but not limited to the following purposes or other similar purposes (all of which shall hereafter comprise the "Project"), pursuant to the Act.

**WHEREAS**, It is anticipated that affiliates and members of the Obligated Group described above shall, at the locations noted above or other offices, in connection with the described healthcare facilities or similar facilities, expend approximately \$8,000,000 in additional capital expenditures over the next three years for routine equipment and facilities improvements, replacements and additions and that portions of the bond proceeds shall be used to assist in the financing of the costs (or reimbursements) for these expenditures. While the total amount of such additional expenditures could be spent in any one county, it is current estimated the total will be spent in approximately the following portions - Anderson County \$2,800,000, Blount County \$250,000, Knox County \$4,500,000, Loudon County \$250,000 and Sevier County \$200,000.

**WHEREAS**, Nothing in this notice or at the hearing shall prevent the Obligated Group, if it is accordance with the documentation for the Bonds to be issued, from deciding to increase the amounts expended at any particular location or for any particular purpose and/or reduce or eliminate amounts to be spent at any other location or for any other particular purpose; provided only that the total aggregate principal amount of the Bonds shall not exceed \$240,000,000.

**WHEREAS**, The bonds to be refunded are portions, in an aggregate principal amount now estimated not to exceed \$50,000,000 The Health, Educational and Housing Facility Board of the County of Knox's Hospital Revenue Refunding and Improvement Bonds, Series 2002A-C (Covenant Health, issued in the original aggregate principal amount of approximately \$145,000,000, to finance or refinance, through the refunding of prior bonds issued by such authority or similar authorities (in 1988, 1990, 1991 and 1993) to finance or refinance, in part, the costs of the expansion and renovation of Parkwest Medical Center, in two phases, including the addition of a new patient tower, expanded outpatient services and other hospital renovations with an estimated cost of \$94,000,000; a new hospital facility at 550 Fort Loudoun Medical Center Drive, Lenoir City, Tennessee 37772 at a cost of approximately \$22,000,000; improvements to other facilities including (a) expansions and renovations to and the acquisition of equipment for Methodist Medical Center of Oak Ridge with a cost of approximately \$35,000,000, Fort Sanders Regional Medical Center for a cost of approximately \$50,000,000 and Fort Sanders-Sevier Medical Center for a cost of approximately \$17,000,000, respectively, for patient rooms, improvements, equipment and support departments at the facilities, (b)

approximately \$10,000,000 spent on computer and technology improvements for Obligated Group facilities generally, and (c) approximately \$45,000,000 for other capital expenditures at the various facilities; approximately \$35,000,000 for the north and east wing additions and other costs at Fort Sanders Regional Medical Center; approximately \$35,000,000 for various costs at Methodist Medical Center of Oak Ridge; and up to \$200,000,000 for other costs at Fort Sanders Regional Medical Center, Parkwest Medical Center, Fort Sanders-Sevier Medical Center, and Fort Loudoun Medical Center.

**WHEREAS**, The Loudon County Commission, The Health and Educational Facilities Board of the County of Anderson, Tennessee, The Health and Educational Facilities Board of Blount County, Tennessee, and The Health, Educational and Housing Facilities Board of the County of Sevier, Tennessee are each being ask to consent to the issuance of these proposed Bonds pursuant to T.C.A. 48-101-308(a)(5) and Fort Loudoun Medical Center does hereby request such consent.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS**, in regular session assembled this 4<sup>th</sup> day of **December, 2006** as follows:

**SECTION 1:** The County Board hereby approves, on behalf of the County, the issuance by the Board of bonds to finance the project for Fort Loudoun Medical Center . This approval is given solely for the purposes of Tennessee Code Annotated § 48-101-308(a)(5). The Bonds shall not constitute a debt or obligation of the county in any respect, and the county's full faith and credit shall not be pledged therefore.

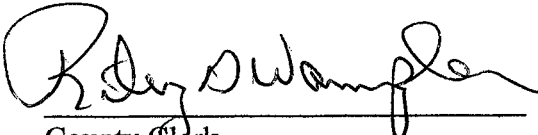
**SECTION 2:** The officers of the County are hereby authorized to execute such certificates and instruments as may be reasonably requested of them to effectuate the purposes of this resolution.

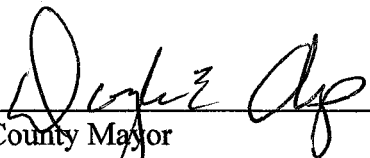
This Resolution shall take effect upon adoption by the County Commission, the public welfare requiring it.

This Resolution adopted this the 4th day of December, 2006.

  
County Chairman

Attest:

  
County Clerk

  
County Mayor

**Exhibit 0**

**Loudon County Commission  
Loudon County, Tennessee**

**Resolution of Support for the Amendment to Interlocal Agreement**

**Dated June 28, 1999**

**College/Library/Business Development Center Project**

***Whereas***, Loudon County is serving as fiscal agent for the Roane State/Career Center/Lenoir City Library joint building project; and

***Whereas***, in the process of auditing the books on the project, the Board have suggested that it is appropriate and within good accounting principles to set up a reserve fund for future improvements and capital projects that will become necessary or desirable in the future; and

***Whereas***, the amendment would specifically authorize the establishment of a regular current maintenance or operations designation, as well as to establish a reserve fund for future improvements and capital projects.

***Now therefore***, the Interlocal Agreement between the County of Loudon and the City of Lenoir City, dated June 28, 1999, providing for the construction and operation of the College/Library/Business Development Center project, shall be amended by adding the following sentence to Paragraph Eight of the Agreement:

***The Center Executive Board shall direct the fiscal agent to establish a current building and operations designation, as well as a building maintenance and improvement designation, in an appropriate annual amount as from time to time directed by the Board, looking at the long-range picture as to what the building may need in the way of repairs or improvements in the future.***

This Amendment shall be retroactive to June 30, 2005, at which time Ten Thousand Dollars (\$10,000.00) was established in a designation.

This Amendment shall be effective upon adoption by both parties.

CITY OF LENOIR CITY, TENNESSEE

LOUDON COUNTY, TENNESSEE

**DENIED**

Attest:

\_\_\_\_\_  
County Chairman

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

Loudon County  
General Fund 101  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2006 11:28	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
178	46200		<u>Public Safety Grants</u>					
179	46210		Law Enforcement Grant	18,000		18,000	4,200	22,200
180								
181			<b>Total Public Safety Grants</b>	18,000	0	18,000	4,200	22,200
182								
183	46300		<u>Health and Welfare Grants</u>					
184	46310		Health Department Programs	310,300		310,300		310,300
185								
186			<b>Total Health and Welfare Grants</b>	310,300	0	310,300	0	310,300
187								
188	46400		<u>Public Works Grant</u>					
189	46430		Litter Grant	0		0		0
190			<b>Total Public Works Grant</b>	0	0	0	0	0
191								
192	46800-46900		<u>Other State Revenues</u>	(Identify)				
193	46820		Income Tax	400,000		400,000		400,000
194	46830		Beer Tax	30,000		30,000		30,000
195	46840		Alcoholic Beverage Tax	38,000		38,000		38,000
196	46850		Mixed Drink Tax	5,500		5,500		5,500
197	46915		Prisoner Boarding	50,000		50,000		50,000
198	46960		Registrar's Salary Supplement	18,000		18,000		18,000
199	46980		Other State Grants	0	13,750	13,750		13,750
200	46990		Other State Revenues	0	171,554	171,554	0	171,554
201								
202			<b>Total Other State Revenues</b>	541,500	185,304	726,804	0	726,804
203								
204	<b>Total State of Tennessee</b>			<b>935,300</b>	<b>187,304</b>	<b>1,122,604</b>	<b>4,200</b>	<b>1,126,804</b>
205								
206	<i>Recommended by Budget Committee Nov 27, 2006; Considered by County Commission Dec 4, 2006</i>							

**Exhibit P**

Loudon County  
General Fund 101  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2006 11:28	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
234	48600		<i>Citizen Groups and Other</i>					
235	48610		Donations (Senior Citizens)	19,000		19,000		19,000
236	48990		Other	0		0		0
237								
238			<b>Total Citizens Groups and Other</b>	<b>19,000</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>19,000</b>
239								
240								
241	<b>Total Other Governments and Citizens</b>			<b>76,290</b>	<b>0</b>	<b>76,290</b>	<b>0</b>	<b>76,290</b>
242								
243	<b>Total Revenues</b>			<b>13,272,189</b>	<b>192,304</b>	<b>13,464,493</b>	<b>4,200</b>	<b>13,468,693</b>
244								
245	49000		<i>Other Sources</i>					
246	49800		Transfers In (From 128 - Meth Match)	15,000		15,000		15,000
247								
248			<b>Total Transfers In</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
249								
250	49950		<i>Special Revenue Items</i>					
251	49951		EDA Salary/Benefits Reimbursement	167,750		167,750	0	167,750
252	49952		Cont from LE Schools for Juvenile	10,000		10,000		10,000
253								
254			<b>Total Special Revenue</b>	<b>177,750</b>	<b>0</b>	<b>177,750</b>	<b>0</b>	<b>177,750</b>
255								
256								
257	<b>Total Revenues and Transfers In</b>			<b>13,464,939</b>	<b>192,304</b>	<b>13,657,243</b>	<b>4,200</b>	<b>13,661,443</b>
258								
259								
260								
261								

**Loudon County  
General Fund 101  
Ending June 30, 2007**

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2006 11:28	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
304	51300		County Mayor					
305	101		County Official/Administrative Officer	73,305		73,305		73,305
306	103		Assistant	34,360		34,360		34,360
307	161		Secretary(s)	35,020		35,020		35,020
308	187		Overtime Wages	2,000		2,000		2,000
309	201		Social Security	8,970		8,970		8,970
310	204		State Retirement	13,702		13,702		13,702
311	212		Employer Medicare	2,098		2,098		2,098
312	307		Communication	4,200		4,200		4,200
313	320		Dues and Memberships	2,000		2,000		2,000
314	338		Maintenance and Repair Services - Veh	500		500		500
315	355		Travel	1,800		1,800		1,800
316	425		Gasoline	1,000		1,000		1,000
317	435		Office Supplies	2,000		2,000		2,000
318	508		Premium on Corporate Surety Bonds	175		175		175
319	718		Vehicles	0		0		0
320	719		Office Equipment	100		100		100
321								
322			Total County Executive	181,230	0	181,230	0	181,230
323								
324	51400		Legal Fees					
325	331		Legal Services	130,000		130,000	(60,000)	70,000
326	399		Other Contracted Services	25,000		25,000	47,670	72,670
327								
328			Total Legal Fees	155,000	0	155,000	(12,330)	142,670
329								

Loudon County  
General Fund 101  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2006 12:54	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
625								
626	53300		General Sessions Court					
627	162		Clerical Personnel	205,554	16,186	221,740	0	221,740
628	168		Temporary Personnel	7,000		7,000		7,000
629	169		Part-time Personnel	14,000		14,000		14,000
630	187		Overtime Pay	7,000		7,000		7,000
631	201		Social Security	14,480	1,004	15,484	0	15,484
632	204		State Retirement	20,129	1,533	21,662		21,662
633	212		Employer Medicare	3,387	234	3,621	0	3,621
634	196		In-Service Training	0		0		0
635	307		Communication	2,000		2,000		2,000
636	308		Consultants	0	6,000	6,000	0	6,000
637	320		Dues and Memberships	350		350		350
638	331		Legal Services	0		0	4,330	4,330
639	349		Printing, Stationery, and Forms	10,000		10,000		10,000
640	355		Travel	2,000		2,000		2,000
641	399		Other Contracted Services (LGDP)	10,000		10,000		10,000
642	435		Office Supplies	10,000		10,000		10,000
643	524		In Service/Staff Development	2,000		2,000		2,000
644	719		Office Equipment	0		0	3,000	3,000
645								
646			Total General Sessions Court	307,900	24,957	332,857	7,330	340,187
647								
648								
649								
650								
651								
652								
653								

**Loudon County  
General Fund 101  
Ending June 30, 2007**

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2006 11:28	2007	2007	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
691								
692	53500		Juvenile Court					
693	101		County Official/Administrative Officer	58,679		58,679		58,679
694	130		Social Workers	171,159		171,159	(2,274)	168,885
695	169		Part-time Personnel	13,905		13,905		13,905
696	187		Overtime Wages	6,690		6,690		6,690
697	201		Social Security	15,527		15,527		15,527
698	204		State Retirement	22,399		22,399	(215)	22,184
699	212		Employer Medicare	3,631		3,631		3,631
700	196		In-Service Training	0		0		0
701	307		Communication	10,115		10,115		10,115
702	309		Contracts with Gov't Agencies	0		0		0
703	336		Maintenance and Repair Services-Equip	1,000		1,000		1,000
704	338		Vehicle Maintenance	1,500		1,500		1,500
705	355		Travel	4,900		4,900		4,900
706	399		Other Contracted Services	26,226		26,226		26,226
707	425		Gasoline	4,000		4,000		4,000
708	435		Office Supplies	2,000		2,000		2,000
709	450		Tires	500		500		500
710	499		Other Supplies and Materials	2,000		2,000		2,000
711	524		In Service/Staff Development	4,500		4,500		4,500
712	718		Vehicles	18,000		18,000	2,274	20,274
713	719		Office Equipment	2,000		2,000		2,000
714	790		Other Equipment	0		0		0
715								
716			Total Juvenile Court	368,731	0	368,731	(215)	368,516

**Loudon County  
General Fund 101  
Ending June 30, 2007**

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2006 12:54	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
727	54000		Public Safety					
728								
729	54110		Sheriff's Department					
730	101		County Official/Administrative Officer	68,791		68,791		68,791
731	103		Assistants (Chief Deputy)	54,631		54,631	49,440	104,071
732	106		Deputies	889,689	70,742	960,431	(7,234)	953,197
733	108		Investigator(s)	127,446	42,206	169,652		169,652
734	109		Captain(s)	92,486		92,486		92,486
735	115		Sergeant(s)	168,825		168,825	(42,206)	126,619
736	120		Computer Programmer(s)	0		0		0
737	140		Salary Supplement (State reimb 46210)	19,500		19,500	2,700	22,200
738	161		Secretary(s)	58,479		58,479		58,479
739	162		Clerical Personnel	52,701		52,701		52,701
740	169		Part-time Personnel (Deputies)	46,350		46,350		46,350
741	170		School Resource Officer	154,391		154,391		154,391
742	187		Overtime Pay	105,000		105,000		105,000
743	189		Other Salaries and Wages	0		0		0
744	201		Social Security	113,974	7,005	120,979	165	121,144
745	204		State Retirement	167,850	10,700	178,550	0	178,550
746	212		Employer Medicare	26,655	1,640	28,295	37	28,332
747	196		In-Service Training	0		0		0
748	307		Communication	16,000		16,000		16,000
749	317		Data Processing Services	1,020		1,020		1,020
750	320		Dues and Memberships	2,050		2,050		2,050
751	331		Legal Services	0		0	8,000	8,000
752	334		Maintenance Agreements	2,000		2,000		2,000
753	338		Maintenance and Repair Services - Veh	85,000		85,000		85,000
754	355		Travel	8,000		8,000		8,000
755	399		Other Contracted Services	8,000		8,000		8,000

**Loudon County  
General Fund 101  
Ending June 30, 2007**

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2006 12:54	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
756	413		Drugs and Medical Supplies	9,000		9,000		9,000
757	425		Gasoline	145,000		145,000		145,000
758	435		Office Supplies	16,500		16,500		16,500
759	450		Tires	19,000		19,000		19,000
760	451		Uniforms	14,000		14,000		14,000
761	499		Other Supplies and Materials	7,000		7,000		7,000
762	505		Judgements	0		0		0
763	506		Liability Insurance	0		0		0
764	508		Premiums on Corporate Surety Bonds	125		125		125
765	511		Vehicle Equipment and Insurance	21,000		21,000		21,000
766	513		Worker's Comp Insurance	20,000		20,000		20,000
767	524		In Service/Staff Development	6,000		6,000		6,000
768	708		Communication Equipment	6,500		6,500		6,500
769	716		Law Enforcement Equipment	0		0		
770	718		Motor Vehicles	125,000	50,000	175,000		175,000
771	719		Office Equipment	1,000		1,000		1,000
772								
773			Total Sheriff's Department	2,658,963	182,293	2,841,256	10,902	2,852,158
774								

Loudon County  
General Fund 101  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2006 12:54	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1195								
1196	58900		Miscellaneous / Building & Contents Insurance					
1197	502		Building and Contents Insurance	270,000		270,000		270,000
1198	508		Premiums on Corporate Surety Bonds			0		0
1199	510		Trustee's Commission	200,000		200,000		200,000
1200	599		Other Charges	9,500		9,500		9,500
1201								
1202			Total Misc./Building & Contents Insura	479,500	0	479,500	0	479,500
1203								
1204	<b>Total Other General Government</b>			<b>3,145,165</b>	<b>0</b>	<b>3,145,165</b>	<b>0</b>	<b>3,145,165</b>
1205								
1206								
1207	<b>Total Expenditures</b>			<b>13,828,253</b>	<b>685,257</b>	<b>14,513,510</b>	<b>5,687</b>	<b>14,519,197</b>
1208								
1209	99100		Transfers Out					
1210	590		Transfers to Recycling/Conv. Centers			0		0
1211								
1212			<b>Total Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1213								
1214	<b>Total Expenditures and Transfers Out</b>			<b>13,828,253</b>	<b>685,257</b>	<b>14,513,510</b>	<b>5,687</b>	<b>14,519,197</b>
1215								
1216								
1217								

Loudon County  
General Fund 101  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account</b>		11/28/2006 12:54	2007	2007	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1218								
1219								
1220								
1221								
1222								
1223	<b>July 1, 2006 Fund Balance Per Year End</b>			<b>3,402,200</b>		<b>3,402,200</b>		<b>3,402,200</b>
1224			<b>(Unaudited)</b>					
1225								
1226	<b>2007 Cable TV Designation</b>							
1227	<b>2007 Reserved for Automation - Fee Svc</b>							
1228								
1229	<b>Total Revenue</b>			<b>13,272,189</b>	<b>192,304</b>	<b>13,464,493</b>	<b>4,200</b>	<b>13,468,693</b>
1230	<b>Transfers In</b>			<b>192,750</b>	<b>0</b>	<b>192,750</b>	<b>0</b>	<b>192,750</b>
1231								
1232	<b>Total Revenue and Transfers In</b>			<b>13,464,939</b>	<b>192,304</b>	<b>13,657,243</b>	<b>4,200</b>	<b>13,661,443</b>
1233								
1234	<b>2007 2007 Cable TV Designation</b>							
1235								
1236	<b>Total Available Funds</b>			<b>17,000,350</b>	<b>192,304</b>	<b>17,192,654</b>	<b>7,200</b>	<b>17,199,854</b>
1237								
1238	<b>Expenditure Budget</b>			<b>13,828,253</b>	<b>685,257</b>	<b>14,513,510</b>	<b>5,687</b>	<b>14,519,197</b>
1239	<b>Transfers Out</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1240								
1241	<b>Total Expenditures and Transfer Out</b>			<b>13,828,253</b>	<b>685,257</b>	<b>14,513,510</b>	<b>5,687</b>	<b>14,519,197</b>
1242								
1243	<b>Ending Fund Balance</b>			<b>3,172,097</b>	<b>(492,953)</b>	<b>2,679,144</b>	<b>1,513</b>	<b>2,680,657</b>
1244								
1245								

Loudon County  
Drug Control Fund 122  
Ending June 30, 2007

	A	B	C	D	E	F	G	H	I
1			<b>Drug Control Fund 122</b>						
2									
3	<b>Account</b>		11/25/2006 10:59	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
5									
6	<b>Revenue</b>								
7									
8	<b>42000</b>		<b>Fines, Forfeitures and Penalties</b>						
9									
10	<b>42200</b>		<u><i>Criminal Court</i></u>						
11	<b>42240</b>		Drug Control Fines	2,500	0	2,500		2,500	
12									
13	<b>42300</b>		<u><i>General Sessions Court</i></u>						
14	<b>42340</b>		Drug Control Fines	11,000		11,000		11,000	
15									
16	<b>42800</b>		<u><i>Judicial District Drug Program</i></u>						
17	<b>42865</b>		Drug Task Force Forfeitures & Seizures	48,000		48,000		48,000	
18									
19									
20	<b>TOTAL FINES, FORFEITURES &amp; PENALTIES</b>			<b>61,500</b>	<b>0</b>	<b>61,500</b>	<b>0</b>	<b>61,500</b>	
21									
22									
23	<b>44000</b>		<b>Other Local Revenues</b>						
24									
25	<b>44100</b>		<u><i>Recurring Items</i></u>						
26	<b>44170</b>		Miscellaneous Refunds	0		0		0	
27									
28	<b>44500</b>		<u><i>Nonrecurring Items</i></u>						
29	<b>44570</b>		Contributions & Gifts	15,000		15,000		15,000	
30									
31									
32	<b>TOTAL OTHER LOCAL REVENUES</b>			<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	
33									
34	<b>Total Revenues</b>			<b>76,500</b>	<b>0</b>	<b>76,500</b>	<b>0</b>	<b>76,500</b>	
35									

Exhibit Q

Loudon County  
Drug Control Fund 122  
Ending June 30, 2007

	A	B	C	D	E	F	G	H	I
1			<b>Drug Control Fund 122</b>						
2									
3	<b>Account</b>		11/25/2006 10:59	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
5									
36									
37									
38									
39									
40	<b>Total General Expenditures</b>								
41									
42	<b>Account Number</b>								
43									
44	<b>50000</b>		<b>General Government</b>						
45									
46	<b>55000</b>		<b>Public Health and Welfare</b>						
47									
48	<b>55170</b>		<b>Alcohol and Drug Programs</b>						
49									
50	<b>431</b>		<b>Law Enforcement Supplies</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>		<b>25,000</b>	
51	<b>499</b>		<b>Other Supplies and Materials</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>4,000</b>	<b>10,000</b>	
52	<b>510</b>		<b>Trustee's Commission</b>	<b>900</b>	<b>0</b>	<b>900</b>		<b>900</b>	
53	<b>524</b>		<b>In-Service/Staff Development</b>	<b>9,500</b>	<b>0</b>	<b>9,500</b>		<b>9,500</b>	
54	<b>590</b>		<b>Transfers to Other Funds</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>4,000</b>	<b>14,000</b>	
55	<b>716</b>		<b>Law Enforcement Equipment</b>	<b>25,000</b>		<b>25,000</b>		<b>25,000</b>	
56									
57			<b>Total Correctional Incentive Program</b>	<b>76,400</b>	<b>0</b>	<b>76,400</b>	<b>8,000</b>	<b>84,400</b>	
58									
59									
60									
61									
62									
63									
64	<b>Total Expenditures</b>			<b>76,400</b>	<b>0</b>	<b>76,400</b>	<b>8,000</b>	<b>84,400</b>	
65									

Loudon County  
Drug Control Fund 122  
Ending June 30, 2007

	A	B	C	D	E	F	G	H	I
1			<b>Drug Control Fund 122</b>						
2									
3	<b>Account</b>		11/25/2006 10:59	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
5									
66									
67									
68									
69									
70									
71									
72									
73									
74	<b>Beginning Fund Balance (Unaudited)</b>			<b>47,090</b>		<b>47,090</b>		<b>47,090</b>	
75									
76	<b>Total Revenue</b>			<b>76,500</b>	<b>0</b>	<b>76,500</b>	<b>0</b>	<b>76,500</b>	
77									
78	<b>Total Revenue and Transfers In</b>			<b>76,500</b>	<b>0</b>	<b>76,500</b>	<b>0</b>	<b>76,500</b>	
79									
80	<b>Total Available Funds</b>			<b>123,590</b>	<b>0</b>	<b>123,590</b>	<b>0</b>	<b>123,590</b>	
81									
82	<b>Expenditure Budget</b>			<b>76,400</b>	<b>0</b>	<b>76,400</b>	<b>8,000</b>	<b>84,400</b>	
83	<b>Transfers Out</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
84									
85	<b>Total Expenditures and Transfer Out</b>			<b>76,400</b>	<b>0</b>	<b>76,400</b>	<b>8,000</b>	<b>84,400</b>	
86									
87	<b>Ending Fund Balance</b>			<b>47,190</b>	<b>0</b>	<b>47,190</b>	<b>(8,000)</b>	<b>39,190</b>	<b>\$ -</b>

Per FY 06 Year End  
Closing Report

**Loudon County**  
**Federal Drug Control Fund 128**  
**Ending June 30, 2007**

	A	B	C	D	E	F	G	H
1			<b>Other Special Revenue Fund 128</b>					
2			<b>Federal Drug Control</b>					
3	<b>Account</b>		11/27/2006 21:51	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
6	<b>Revenue</b>							
7								
8	<b>42000</b>		<b>Fines, Forfeitures and Penalties</b>					
9								
10	<b>42800</b>		<u>Judicial District Drug Program</u>					
11	<b>42865</b>		Drug Task Force Forfeitures & Seizures	40,000		40,000	135,000	175,000
12								
13			<b>Total Drug Task Force Forfeitures</b>	40,000	0	40,000	135,000	175,000
14								
15								
16								
17	<b>TOTAL FINES, FORFEITURES &amp; PENALTIES</b>			40,000	0	40,000	135,000	175,000
18								
19								
20								
21								
22	<b>Total Revenues</b>			40,000	0	40,000	135,000	175,000
23								
24								
25								
26								

**Exhibit R**

Loudon County  
Federal Drug Control Fund 128  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>Other Special Revenue Fund 128</b>					
2			<b>Federal Drug Control</b>					
3	<b>Account</b>		11/27/2006 21:51	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
27								
28			<b>Total General Expenditures</b>					
29								
30	<b>50000</b>		<b>General Government</b>					
31								
32	<b>54000</b>		<b>Public Safety</b>					
33								
34	<b>54110</b>		<b>Sheriff's Deptment</b>					
35	<b>431</b>		<b>Law Enforcement Supplies</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>
36	<b>499</b>		<b>Other Supplies and Materials</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
37	<b>524</b>		<b>In-Service/Staff Development</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>	<b>5,000</b>
38	<b>590</b>		<b>Transfers to Other Funds (Meth Grant Match)</b>	<b>5,000</b>		<b>5,000</b>		<b>5,000</b>
39	<b>716</b>		<b>Law Enforcement Equipment</b>	<b>20,000</b>		<b>20,000</b>	<b>13,000</b>	<b>33,000</b>
40	<b>718</b>		<b>Vehicles</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
41								
42			<b>Total Correctional Incentive Program</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>18,000</b>	<b>58,000</b>
43								
44								
45								
46			<b>Total Expenditures</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>18,000</b>	<b>58,000</b>
47								
48								
49								
50								

Loudon County  
Federal Drug Control Fund 128  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Other Special Revenue Fund 128					
2			Federal Drug Control					
3	Account		11/27/2006 21:51	2007	2007	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
51								
52								
53								
54								
55								
56	Beginning Fund Balance (Unaudited)			15,437		15,437		15,437
57								
58	Total Revenue			40,000	0	40,000	135,000	175,000
59								
60	Total Revenue and Transfers In			40,000	0	40,000	135,000	175,000
61								
62	Total Available Funds			55,437	0	55,437	135,000	190,437
63								
64	Expenditure Budget			40,000	0	40,000	18,000	58,000
65	Transfers Out			0	0	0	0	0
66								
67	Total Expenditures and Transfer Out			40,000	0	40,000	18,000	58,000
68								
69	Ending Fund Balance			15,437	0	15,437	117,000	132,437
70								
71								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
5	<b>General Purpose School Revenue</b>							
6								
7	<b>40000</b>		<b>Local Taxes</b>					
8								
9	<i>40100</i>		<i>County Property Taxes</i>					
10	40110		Current Property Tax	7,477,780	0	7,477,780	0	7,477,780
11	40120		Trustee's Collections Prior Year	140,000	0	140,000	0	140,000
12								
13			<b>Total County Property Taxes</b>	<b>7,617,780</b>	<b>0</b>	<b>7,617,780</b>	<b>0</b>	<b>7,617,780</b>
14								
15	40125		Bankruptcy	0		0		0
16								
17				0	0	0	0	0
18								
19	<i>40100</i>		<i>County Property Taxes</i>					
20	40130		Clerk and Master's Collections Prior Year	43,000	0	43,000	0	43,000
21	40140		Interest and Penalty	22,000	0	22,000	0	22,000
22								
23			<b>Total County Property Taxes</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>
24								
25	<i>40200</i>		<i>County Local Option Taxes</i>					
26	40210		Local Option Sales Tax	3,000,000	0	3,000,000	0	3,000,000
27								
28			<b>Total County Local Option Taxes</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
29								
30	<i>40300</i>		<i>Statutory Local Taxes</i>					
31	40320		Bank Excise Tax	10,000	0	10,000	0	10,000
32	40350		Interstate Telecommunications Tax	6,000	0	6,000	0	6,000
33								
34			<b>Total Statutory Local Taxes</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>
35								
36	<b>Total Local Taxes</b>			<b>10,698,780</b>	<b>0</b>	<b>10,698,780</b>	<b>0</b>	<b>10,698,780</b>

Exhibit S

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		11/25/2006 15:30	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
37								
38	41000		Licenses and Permits					
39								
40	41100		<u>Licenses</u>					
41	41110		Marriage Licenses	1,500	0	1,500	0	1,500
42								
43			Total Licenses	1,500	0	1,500	0	1,500
44								
45	Total Licenses and Permits			1,500	0	1,500	0	1,500
46								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
47								
48	<b>43000</b>		<b>Charges for Current Services</b>					
49								
50	<b>43500</b>		<u>Education Charges</u>					
51	43551		School Based Health Services-FFS	5,000	0	5,000	0	5,000
52	43570		Receipts from Individual Schools	827,074	0	827,074	0	827,074
53	43581		Community Service Fees-Children	0	0	0	120,078	120,078
54	43583		TBI Criminal Background Fee	8,000	0	8,000	0	8,000
55								
56			<b>Total Education Charges</b>	<b>840,074</b>	<b>0</b>	<b>840,074</b>	<b>120,078</b>	<b>960,152</b>
57								
58								
59	<b>Total Charges for Current Services</b>			<b>840,074</b>	<b>0</b>	<b>840,074</b>	<b>120,078</b>	<b>960,152</b>
60								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
61	<b>44000</b>		<b>Other Local Revenues</b>					
62								
63	<i>44100</i>		<i>Recurring Items</i>					
64	44110		Investment Income	142,000	0	142,000	0	142,000
65	44130		Sale of Material and Supplies	0	0	0	0	0
66	44170		Miscellaneous Refunds	162,000		162,000	0	162,000
67								
68			<b>Total Recurring Items</b>	<b>304,000</b>	<b>0</b>	<b>304,000</b>	<b>0</b>	<b>304,000</b>
69								
70	<i>44500</i>		<i>Nonrecurring Items</i>					
71	44520		Insurance Recovery	0	0	0	4,540	4,540
72	44570		Contributions & Gifts	0		0	0	0
73								
74			<b>Total Nonrecurring Items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,540</b>	<b>4,540</b>
75								
76	44990		Other Local Revenues	0		0	0	0
77								
78				0	0	0	0	0
79								
80	<b>Total Other Local Revenues</b>			<b>304,000</b>	<b>0</b>	<b>304,000</b>	<b>4,540</b>	<b>308,540</b>
81								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
82	<b>46000</b>		<b>State of Tennessee</b>					
83								
84	<b>46500</b>		<u>State Education Funds</u>					
85	46511		Basic Education Program	17,687,283	0	17,687,283	0	17,687,283
86	46520		School Food Service	27,000	0	27,000	0	27,000
87	46550		Driver Education	0	0	0	0	0
88	46590		Other State Education Funds	477,741	97,373	575,114	186,417	761,531
89	46610		Career Ladder Program	207,675	0	207,675	0	207,675
90	46612		Career Ladder-Extended Contract	153,000	0	153,000	0	153,000
91								
92			<b>Total State Education Funds</b>	<b>18,552,699</b>	<b>97,373</b>	<b>18,650,072</b>	<b>186,417</b>	<b>18,836,489</b>
93								
94	<b>46800</b>		<u>Other State Revenues</u>					
95	46840		Alcoholic Beverage Tax		0	0	0	0
96	46850		Mixed Drink Tax	23,000	0	23,000	0	23,000
97	46851		State Revenue Sharing-T.V.A.	721,000	0	721,000	0	721,000
98								
99			<b>Total Other State Revenues</b>	<b>744,000</b>	<b>0</b>	<b>744,000</b>	<b>0</b>	<b>744,000</b>
100								
101			<b>Total State of Tennessee</b>	<b>19,296,699</b>	<b>97,373</b>	<b>19,394,072</b>	<b>186,417</b>	<b>19,580,489</b>

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
102								
103	46990		Other State Revenue	33,300	0	33,300	0	33,300
104								
105			<b>Total</b>	33,300	0	33,300	0	33,300
106								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
107	<b>47000</b>		<b>Federal Government</b>					
108								
109	<i>47100</i>		<i>Federal Through State</i>					
110	47111		USDA School Lunch Program	775,000	0	775,000	0	775,000
111	47113		Breakfast	275,000	0	275,000	0	275,000
112	47114		USDA-Other	15,000	0	15,000	0	15,000
113	47143		Special Education - Grants to States	0		0	0	0
114	47590		Other Federal Through State	0	403,958	403,958		403,958
115								
116			<b>Total Federal Through State</b>	<b>1,065,000</b>	<b>403,958</b>	<b>1,468,958</b>	<b>0</b>	<b>1,468,958</b>
117								
118	<i>47600</i>		<i>Direct Federal Revenue</i>					
119	47640		ROTC Reimbursement	42,000	0	42,000	0	42,000
120								
121			<b>Total Direct Federal Revenue</b>	<b>42,000</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>42,000</b>
122								
123	<b>Total Federal Government</b>			<b>1,107,000</b>	<b>403,958</b>	<b>1,510,958</b>	<b>0</b>	<b>1,510,958</b>
124								
125	<b>Total Revenues</b>			<b>32,281,353</b>	<b>501,331</b>	<b>32,782,684</b>	<b>311,035</b>	<b>33,093,719</b>
126								
127			<b>Total Other Source</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
128								
129								
130	<b>Total General Purpose School</b>			<b>32,281,353</b>	<b>501,331</b>	<b>32,782,684</b>	<b>311,035</b>	<b>33,093,719</b>
131								
132								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
133								
134			<b>General Purpose School Expenditures</b>					
135								
136	<b>70000</b>		<b>Education</b>					
137								
138	<b>71000</b>		<b>Instruction</b>					
139								
140	<b>71100</b>		<u>Regular Instruction Program</u>					
141	116		Teachers	11,060,124		11,060,124	0	11,060,124
142	117		Career Ladder Program	152,445		152,445	0	152,445
143	127		Career Ladder Extended Contracts	135,000		135,000	0	135,000
144	128		Homebound Teachers	12,000		12,000		12,000
145	163		Educational Assistants	807,812		807,812	0	807,812
146	189		Other Salaries & Wages	10,406		10,406	0	10,406
147	195		Certified Substitute Teachers	38,000		38,000	0	38,000
148	198		Non-Certified Substitute Teachers	128,100		128,100	0	128,100
149	201		Social Security	764,707		764,707	0	764,707
150	204		State Retirement	789,554		789,554	0	789,554
151	206		Life Insurance	69,970		69,970	0	69,970
152	207		Medical Insurance	2,088,009		2,088,009	(24,750)	2,063,259
153	208		Dental Insurance	113,618		113,618	0	113,618
154	210		Unemployment Compensation	12,000		12,000	0	12,000
155	212		Employer Medicare	178,843		178,843	0	178,843
156	336		Maintenance and Repair Services-Equipmen	23,500		23,500	0	23,500
157	399		Other Contracted Services	64,951		64,951	0	64,951
158	429		Instructional Supplies	659,497		659,497	0	659,497
159	449		Textbooks	300,000		300,000	0	300,000
160	499		Other Supplies and Materials	11,671		11,671	0	11,671
161	512		Withholding Tax	0		0	0	0
162	599		Other Charges	43,000		43,000	0	43,000
163	722		Regular Instruction Program	59,000		59,000	0	59,000
164	722-SAFE		Regular Instruction Program			0	7,586	7,586
165								
166			<b>Total Regular Instruction Program</b>	<b>17,522,207</b>		<b>17,522,207</b>	<b>(17,164)</b>	<b>17,505,043</b>

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
167								
168	71200		<i>Special Education Program</i>					
169	116		Teachers	1,063,537		1,063,537	0	1,063,537
170	117		Career Ladder Program	9,230		9,230	0	9,230
171	127		Career Ladder Extended Contracts	1,000		1,000	0	1,000
172	163		Educational Assistants	162,367		162,367	0	162,367
173	163-RFUN		Educational Assistants	0		0		0
174	171		Speech Pathologist	191,034		191,034		191,034
175	189		Other Salaries & Wages			0	0	0
176	195		Certified Substitute Teachers	0		0	0	0
177	195-RFUN		Certified Substitute Teachers	0		0		0
178	198		Non-Certified Substitute Teachers	20,000		20,000	0	20,000
179	201		Social Security	90,841		90,841	(1,116)	89,725
180	201-RFUN		Social Security	0		0	0	0
181	204		State Retirement	102,866		102,866	(1,683)	101,183
182	204-RFUN		State Retirement	0		0	0	0
183	206		Life Insurance	6,389		6,389	0	6,389
184	206-RFUN		Life Insurance	0		0		0
185	207		Medical Insurance	233,100		233,100	6,062	239,162
186	207-RFUN		Medical Insurance	0		0		0
187	208		Dental Insurance	10,711		10,711	0	10,711
188	208-RFUN		Dental Insurance	0		0		0
189	212		Employer Medicare	21,244		21,244	(3,263)	17,981
190	212-RFUN		Employer Medicare	0		0		0
191	310		Contracts with Other Public Agencies	1,000		1,000	0	1,000
192	399		Other Contracted Services	85,000	0	85,000	32,152	117,152
193	429		Instructional Supplies	30,250		30,250	24,750	55,000
194	599-RFUN		Other Charges	0		0	0	0
195	725		Special Education Equipment	0	0	0	15,000	15,000
196								
197			<b>Total Special Instruction Program</b>	<b>2,028,569</b>	<b>0</b>	<b>2,028,569</b>	<b>71,902</b>	<b>2,100,471</b>

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
198								
199	71300		<i>Vocational Education Program</i>					
200	116		Teachers	627,960	0	627,960	0	627,960
201	117		Career Ladder Program	9,000	0	9,000	0	9,000
202	127		Career Ladder Extended Contracts	2,000	0	2,000	0	2,000
203	163		Educational Assistants	24,912		24,912	0	24,912
204	195		Certified Substitute Teachers	0		0	0	0
205	198		Non-Certified Substitute Teachers	10,000		10,000	0	10,000
206	201		Social Security	41,545		41,545	0	41,545
207	204		State Retirement	42,241	0	42,241	0	42,241
208	206		Life Insurance	4,200	0	4,200	0	4,200
209	207		Medical Insurance	138,000	0	138,000	0	138,000
210	208		Dental Insurance	550	0	550	0	550
211	212		Employer Medicare	9,717	0	9,717	0	9,717
212	336		Maintenance and Repair Services-Equipmen	7,000	0	7,000	0	7,000
213	429		Instructional Supplies	134,000	0	134,000	0	134,000
214								
215			<b>Total Vocational Education Program</b>	<b>1,051,125</b>	<b>0</b>	<b>1,051,125</b>	<b>0</b>	<b>1,051,125</b>
216								
217								
218	<b>Total Instruction</b>			<b>20,601,901</b>	<b>0</b>	<b>20,601,901</b>	<b>54,738</b>	<b>20,656,639</b>
219								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
220	72000		<b>Support Services</b>					
221								
222	72110		<u>Attendance</u>					
223	355		Travel	5,000	(500)	4,500	0	4,500
224	399		Other Contracted Services	24,000	500	24,500	0	24,500
225	499		Other Supplies and Materials	500	0	500	0	500
226	599		Other Charges	16,500	0	16,500	0	16,500
227								
228			<b>Total Attendance</b>	46,000	0	46,000	0	46,000
229								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
230	72120		<i>Health Services</i>					
231	131		Medical Personnel	37,294	0	37,294	0	37,294
232	201		Social Security	2,312	0	2,312	0	2,312
233	204		State Retirement	3,532	0	3,532	0	3,532
234	206		Life Insurance	340	0	340	0	340
235	207		Medical Insurance	5,500	0	5,500	0	5,500
236	208		Dental Insurance	600	0	600	0	600
237	212		Employer Medicare	541	0	541	0	541
238	399		Other Contracted Services	9,000	0	9,000	0	9,000
239	413		Drugs and Medical Supplies	6,000	0	6,000	0	6,000
240	524		In-Service/Staff Development	2,500		2,500		2,500
241	599		Other Charges	2,500	0	2,500	0	2,500
242								
243			<b>Total Health Services</b>	<b>70,119</b>	<b>0</b>	<b>70,119</b>	<b>0</b>	<b>70,119</b>
244								

Loudon County  
General Fund 141  
Ending June 30, 2007

1	A	B	C	D	E	F	G	H
2	Account		General Fund 141					
3	Number		11/25/2006 15:30	2007	2007	Approved	Proposed	Proposed
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
245	72130		<i>Other Student Support</i>					
246	117		Career Ladder Program	7,000	0	7,000	0	7,000
247	123		Guidance Personnel	626,740	0	626,740	0	626,740
248	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000
249	162		Clerical Personnel	88,705	0	88,705	0	88,705
250	201		Social Security	38,077	0	38,077	0	38,077
251	204		State Retirement	40,603	0	40,603	0	40,603
252	206		Life Insurance	2,628	0	2,628	0	2,628
253	207		Medical Insurance	83,200	0	83,200	0	83,200
254	208		Dental Insurance	4,000	0	4,000	0	4,000
255	212		Employer Medicare	8,905	0	8,905	0	8,905
256	309-SAFE		Contracts with Government Agencies		0	0	8,500	8,500
257	322		Evaluation and Testing	50,000	0	50,000	0	50,000
258	399		Other Contracted Services	1,000	0	1,000	0	1,000
259	499		Other Supplies and Materials	0	0	0	0	0
260	599		Other Charges	0	259,595	259,595	0	259,595
261	790-SAFE		Other Equipment		0	0	2,500	2,500
262								
263			<b>Total Other Student Support</b>	<b>954,858</b>	<b>259,595</b>	<b>1,214,453</b>	<b>11,000</b>	<b>1,225,453</b>

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
264								
265	72210		<u>Regular Instruction Program</u>					
266	105		Supervisor/Director	270,224	0	270,224	0	270,224
267	117		Career Ladder Program	11,000	0	11,000	0	11,000
268	127		Career Ladder Extended Contracts	5,000	0	5,000	0	5,000
269	129		Librarians	378,473	0	378,473	0	378,473
270	138		Instructional Computer Personnel	164,874	0	164,874	0	164,874
271	161		Secretary (s)	226,171	0	226,171	0	226,171
272	201		Social Security	65,364	0	65,364	0	65,364
273	204		State Retirement	77,686	0	77,686	0	77,686
274	206		Life Insurance	4,704	0	4,704	0	4,704
275	207		Medical Insurance	144,480	0	144,480	0	144,480
276	208		Dental Insurance	7,024	0	7,024	0	7,024
277	212		Employer Medicare	15,288	0	15,288	0	15,288
278	308		Consultants		0	0	0	0
279	330		Operating Lease Payments	5,000	0	5,000		5,000
280	336		Maintenance and Repair Services-Equipment		0	0	0	0
281	355		Travel	16,500	0	16,500	0	16,500
282	355-TECH		Travel	0	0	0		0
283	369		Contracts for Substitute Teachers - Certified	60,000	0	60,000	(60,000)	0
284	399		Other Contracted Services		0	0	60,000	60,000
285	432		Library Books/Media	54,952	0	54,952	0	54,952
286	499		Other Supplies and Materials	1,000	0	1,000	0	1,000
287	524		In-Service/Staff Development	100,538	0	100,538	0	100,538
288	524-SAFE		In-Service/Staff Development		0	0	4,500	4,500
289	599		Other Charges	3,000	0	3,000	0	3,000
290	790		Other Equipment	2,000	0	2,000	0	2,000
291								
292			<b>Total Regular Instruction Program</b>	<b>1,613,278</b>	<b>0</b>	<b>1,613,278</b>	<b>4,500</b>	<b>1,617,778</b>
293								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
294	72220		<u>Special Education Program</u>					
295	105		Supervisor/Director	67,905	0	67,905	0	67,905
296	117		Career Ladder Program	4,000	0	4,000	0	4,000
297	124		Psychological Personnel	177,356		177,356	0	177,356
298	127		Career Ladder Extended Contracts	4,000		4,000	0	4,000
299	201		Social Security	15,703		15,703	0	15,703
300	204		State Retirement	15,525		15,525	0	15,525
301	206		Life Insurance	1,040		1,040	0	1,040
302	207		Medical Insurance	2,250		2,250	24,750	27,000
303	208		Dental Insurance	1,300		1,300	0	1,300
304	212		Employer Medicare	3,673		3,673	0	3,673
305	355		Travel	10,000	0	10,000	0	10,000
306	524		In-Service/Staff Development			0		0
307								
308			<b>Total Special Education Program</b>	<b>302,752</b>	<b>0</b>	<b>302,752</b>	<b>24,750</b>	<b>327,502</b>
309								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
310	72230		<u>Vocational Education Program</u>					
311	117		Career Ladder Program		0	0	0	0
312	127		Career Ladder Extended Contracts	2,000	0	2,000	0	2,000
313	162		Clerical Personnel	50,381	0	50,381	0	50,381
314	189		Other Salaries & Wages	43,310	0	43,310	0	43,310
315	201		Social Security	5,929	0	5,929	0	5,929
316	204		State Retirement	10,893	0	10,893	0	10,893
317	206		Life Insurance	610	0	610	0	610
318	207		Medical Insurance	20,186	0	20,186	0	20,186
319	208		Dental Insurance	840	0	840	0	840
320	212		Employer Medicare	1,360	0	1,360	0	1,360
321	355		Travel	4,000	0	4,000	0	4,000
322	524		In-Service/Staff Development	5,000	0	5,000	0	5,000
323								
324			<b>Total Vocational Education Program</b>	<b>144,509</b>	<b>0</b>	<b>144,509</b>	<b>0</b>	<b>144,509</b>
325								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
326	72290		<u>Other Programs</u>					
327	105		Supervisor/Director	0	61,000	61,000	(1,198)	59,802
328	198		Non-Certified Substitute Teachers	0		0	0	0
329	201		Social Security	0	3,782	3,782	(74)	3,708
330	204		State Retirement	0	3,739	3,739	(73)	3,666
331	206		Life Insurance	0	400	400	0	400
332	207		Medical Insurance	0	10,145	10,145	321	10,466
333	208		Dental Insurance	0	600	600	0	600
334	212		Employer Medicare	0	885	885	(17)	868
335	307		Communication	0	800	800	0	800
336	355		Travel	0	800	800	0	800
337	399		Other Contracted Services	0	6,500	6,500	(1,787)	4,713
338	429		Instructional Supplies	0	150	150	9,950	10,100
339	524		In-Service/Staff Development	0	8,572	8,572	(5,945)	2,627
340								
341			<b>Total Other Programs</b>	<b>0</b>	<b>97,373</b>	<b>97,373</b>	<b>1,177</b>	<b>98,550</b>
342								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
343	72310		<i>Board of Education</i>					
344	191		Board and Committee Members Fees	36,240	0	36,240	0	36,240
345	201		Social Security	2,250	0	2,250	0	2,250
346	204		State Retirement	3,432	0	3,432	0	3,432
347	206		Life Insurance	1,300	0	1,300	0	1,300
348	208		Dental Insurance	1,770	0	1,770	0	1,770
349	212		Employer Medicare	550	0	550	0	550
350	305		Audit Services	11,550	0	11,550	0	11,550
351	320		Dues and Memberships	20,000	0	20,000	0	20,000
352	331		Legal Services	11,000	0	11,000	0	11,000
353	399		Other Contracted Services	8,000	0	8,000	0	8,000
354	506		Liability Insurance	20,000	7,000	27,000	0	27,000
355	510		Trustee's Commission	200,000	0	200,000	0	200,000
356	513		Workman's Compensation Insurance	200,000	(17,500)	182,500	0	182,500
357								
358			<b>Total Board of Education</b>	<b>516,092</b>	<b>(10,500)</b>	<b>505,592</b>	<b>0</b>	<b>505,592</b>
359								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
360	72320		<i>Office of the Superintendent</i>					
361	101		County Official/Administrative Office	89,500	0	89,500	0	89,500
362	117		Career Ladder Program	1,000	0	1,000	0	1,000
363	161		Secretary (s)	36,672	0	36,672	0	36,672
364	201		Social Security	8,085	0	8,085	0	8,085
365	204		State Retirement	9,184	0	9,184	0	9,184
366	206		Life Insurance	350	0	350	0	350
367	207		Medical Insurance	14,620	0	14,620	0	14,620
368	208		Dental Insurance	600	0	600	0	600
369	212		Employer Medicare	1,883	0	1,883	0	1,883
370	307		Communication	30,000	0	30,000	0	30,000
371	348		Postal Charges	4,000	0	4,000	0	4,000
372	355		Travel	40,000	0	40,000	0	40,000
373	399		Other Contracted Services	6,500	0	6,500	0	6,500
374	435		Office Supplies	5,000	0	5,000	0	5,000
375	599		Other Charges	25,000	(874)	24,126	0	24,126
376	719		Office Equipment	0	874	874	0	874
377								
378			<b>Total Office of the Superintendent</b>	<b>272,394</b>	<b>0</b>	<b>272,394</b>	<b>0</b>	<b>272,394</b>
379								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
380	72410		<i>Office of the Principal</i>					
381	104		Principals	567,065	0	567,065	0	567,065
382	117		Career Ladder Program	9,000	0	9,000	0	9,000
383	127		Career Ladder Extended Contracts	7,000	0	7,000	0	7,000
384	201		Social Security	36,151	0	36,151	0	36,151
385	204		State Retirement	35,743	0	35,743	0	35,743
386	206		Life Insurance	1,700	0	1,700	0	1,700
387	207		Medical Insurance	67,188	0	67,188	0	67,188
388	208		Dental Insurance	2,300	0	2,300	0	2,300
389	212		Employer Medicare	8,440	0	8,440	0	8,440
390	307		Communication	61,691	0	61,691	0	61,691
391	399		Other Contracted Services	4,500	0	4,500	0	4,500
392	599		Other Charges	2,000	0	2,000	0	2,000
393								
394			<b>Total Office of the Principal</b>	<b>802,778</b>	<b>0</b>	<b>802,778</b>	<b>0</b>	<b>802,778</b>
395								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
396	72510		<i>Fiscal Services</i>					
397	119		Accountants/Bookkeepers	41,890	0	41,890	0	41,890
398	201		Social Security	2,597	0	2,597	0	2,597
399	204		State Retirement	2,569	0	2,569	0	2,569
400	206		Life Insurance	251	0	251	0	251
401	207		Medical Insurance	5,160	0	5,160	0	5,160
402	208		Dental Insurance	251	0	251	0	251
403	212		Employer Medicare	608	0	608	0	608
404								
405			<b>Total Fiscal Services</b>	<b>53,326</b>	<b>0</b>	<b>53,326</b>	<b>0</b>	<b>53,326</b>
406								

**Loudon County**  
**General Fund 141**  
**Ending June 30, 2007**

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
407	72610		<i>Operation of Plant</i>					
408	166		Custodial Personnel	450,097	0	450,097	0	450,097
409	189		Other Salaries & Wages	44,724	0	44,724	0	44,724
410	201		Social Security	30,683	0	30,683	0	30,683
411	204		State Retirement	45,372	0	45,372	0	45,372
412	206		Life Insurance	2,500	0	2,500	0	2,500
413	207		Medical Insurance	68,000	0	68,000	0	68,000
414	208		Dental Insurance	3,800	0	3,800	0	3,800
415	212		Employer Medicare	7,207	0	7,207	0	7,207
416	328		Janitorial Services	12,500	0	12,500	0	12,500
417	399		Other Contracted Services	358,000	0	358,000	4,540	362,540
418	410		Custodial Supplies	70,000	0	70,000	0	70,000
419	415		Electricity	343,274	0	343,274	0	343,274
420	434		Natural Gas	180,000	0	180,000	0	180,000
421	454		Water and Sewer	75,000	0	75,000	0	75,000
422	502		Building and Contents Insurance	135,000	10,500	145,500	0	145,500
423	599		Other Charges	3,000	0	3,000	0	3,000
424								
425			<b>Total Operation of Plant</b>	<b>1,829,157</b>	<b>10,500</b>	<b>1,839,657</b>	<b>4,540</b>	<b>1,844,197</b>
426								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
427	72620		<u>Maintenance of Plant</u>					
428	335		Maintenance and Repair Services-Building	270,000	0	270,000	0	270,000
429	335-SAFE		Maintenance and Repair Services-Building		0	0	4,000	4,000
430								
431			<b>Total Maintenance of Plant</b>	270,000	0	270,000	4,000	274,000
432								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
433	72710		<u>Transportation</u>					
434	313		Contracts with Parents	23,000	0	23,000	0	23,000
435	315		Contracts with Vehicle Owners	1,215,000	0	1,215,000	0	1,215,000
436	355		Travel	3,000	0	3,000	0	3,000
437	511		Vehicle and Equipment Insurance	33,000	0	33,000	0	33,000
438	599		Other Charges	7,000	0	7,000	0	7,000
439								
440			<b>Total Transportation</b>	<b>1,281,000</b>	<b>0</b>	<b>1,281,000</b>	<b>0</b>	<b>1,281,000</b>
441								
442	72810		<u>Central &amp; Other (TECH)</u>					
443	336		Maintenance & Repair Service - Equip.	45,000		45,000		45,000
444	355		Travel	11,000		11,000		11,000
445	399		Other Contracted Services	12,000		12,000		12,000
446	499		Other Supplies & Materials	3,000		3,000		3,000
447	599		Other Charges	4,000		4,000		4,000
448	709		Data Processing Equipment	70,000		70,000		70,000
449	790		Other Equipment	100,000		100,000		100,000
450								
451			<b>Total Central &amp; Other Transportation</b>	<b>245,000</b>		<b>245,000</b>		<b>245,000</b>
452								
453								
454			<b>Total Support Services</b>	<b>8,401,263</b>	<b>356,968</b>	<b>8,758,231</b>	<b>49,967</b>	<b>8,808,198</b>
455								
456			<b>Total Education</b>	<b>29,003,164</b>	<b>356,968</b>	<b>29,360,132</b>	<b>104,705</b>	<b>29,219,837</b>
457								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
458	73000		<u>Operation of Non-Instructional Service</u>					
459	189		Other Salaries and Wages	0	0	0	98,000	98,000
460	201		Social Security	0	0	0	6,076	6,076
461	204		State Retirement	0	0	0	9,281	9,281
462	206		Life Insurance	0	0	0	225	225
463	207		Medical Insurance	0	0	0	4,800	4,800
464	208		Dental Insurance	0	0	0	275	275
465	212		Employer Medicare	0	0	0	1,421	1,421
466								
467			<b>Total Operation of Non-Instructional</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,078</b>	<b>120,078</b>
468								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
469	73100		<i>Food Service</i>					
470	105		Supervisor/Director	56,735	0	56,735	0	56,735
471	162		Clerical Personnel	32,733	0	32,733	0	32,733
472	165		Cafeteria Personnel	662,000	0	662,000	0	662,000
473	201		Social Security	46,591	0	46,591	0	46,591
474	204		State Retirement	68,269	0	68,269	0	68,269
475	206		Life Insurance	3,500	0	3,500	0	3,500
476	207		Medical Insurance	94,063	0	94,063	0	94,063
477	208		Dental Insurance	6,000	0	6,000	0	6,000
478	212		Employer Medicare	10,897	0	10,897	0	10,897
479	342		Payments to Schools-Breakfast	275,000	0	275,000	0	275,000
480	343		Payments to Schools-Lunch	775,000	0	775,000	0	775,000
481	344		Payments to Schools-Other	15,000	0	15,000	0	15,000
482	355		Travel	1,500	0	1,500	0	1,500
483	399		Other Contracted Services	1,000	0	1,000	200	1,200
484	524		In-Service/Staff Development	3,500	0	3,500	0	3,500
485	599		Other Charges	1,200	0	1,200	(200)	1,000
486								
487			<b>Total Food Service</b>	<b>2,052,988</b>	<b>0</b>	<b>2,052,988</b>	<b>0</b>	<b>2,052,988</b>
488								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
489	<u>73300</u>		<u>Community Services</u>					
490	105		Supervisor/Director	31,089	0	31,089	0	31,089
491	105-LAU		Supervisor/Director	0	5,000	5,000	0	5,000
492	105-LEAP		Supervisor/Director	0	2,000	2,000	0	2,000
493	116-LAU		Teachers	0		0	0	0
494	116-LEAP		Teachers	0	13,046	13,046		13,046
495	162		Clerical Personnel	11,064	0	11,064	0	11,064
496	163-LAU		Educational Assistants	0	28,095	28,095	0	28,095
497	163-LEAP		Educational Assistants	0	9,472	9,472		9,472
498	169-LAU		Part-Time Personnel	0	21,229	21,229		21,229
499	189-LAU		Other Salaries & Wages	0	13,560	13,560	0	13,560
500	198-LEAP		Non-Certified Substitute Teachers	0	9,082	9,082	0	9,082
501	201		Social Security	2,614		2,614	0	2,614
502	201-LAU		Social Security	0	4,562	4,562	0	4,562
503	201-LEAP		Social Security	0	2,083	2,083	0	2,083
504	204		State Retirement	2,953		2,953	0	2,953
505	204-LAU		State Retirement	0	2,806	2,806	0	2,806
506	204-LEAP		State Retirement	0	792	792		792
507	206		Life Insurance	170		170	0	170
508	206-LAU		Life Insurance	0	0	0		0
509	206-LEAP		Life Insurance	0		0		0
510	207		Medical Insurance	5,500		5,500	0	5,500
511	207-LAU		Medical Insurance	0	5,600	5,600		5,600
512	208		Dental Insurance	260		260	0	260
513	208-LAU		Dental Insurance	0	0	0	0	0
514	212		Employer Medicare	612		612	0	612
515	212-LAU		Employer Medicare	0	1,067	1,067	0	1,067
516	212-LEAP		Employer Medicare	0	487	487		487
517	355		Travel	2,200		2,200	0	2,200
518	355-LAU		Travel	0	1,000	1,000		1,000
519	355-LEAP		Travel	0	2,500	2,500	0	2,500
520	399-LAU		Other Contracted Services	0	5,700	5,700	0	5,700
521	399-LEAP		Other Contracted Services	0	2,700	2,700	0	2,700
522	429-LAU		Instructional Supplies	0	1,881	1,881	0	1,881
523	429-LEAP		Instructional Supplies	0	7,200	7,200	0	7,200
524	499		Other Supplies and Materials	1,500		1,500	0	1,500

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
525	599		Other Charges	1,950		1,950	0	1,950
526	599-LAU		Other Charges	0	4,500	4,500	0	4,500
527								
528			<b>Total Community Services</b>	<b>59,912</b>	<b>144,363</b>	<b>204,275</b>	<b>0</b>	<b>204,275</b>
529								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
530	73400		<u>Early Childhood Education</u>					
531	116		Teachers	281,987	(33,592)	248,395	(248,395)	0
532	116-VOL		Teachers		0	0	186,028	186,028
533	116-EXP		Teachers		0	0	55,230	55,230
534	116-PRSCH		Teachers	0	33,592	33,592	0	33,592
535	117		Career Ladder Program	7,000	(2,000)	5,000	(5,000)	0
536	117-VOL		Career Ladder Program			0	0	0
537	117-EXP		Career Ladder Program			0	0	0
538	127		Extended Contracts	0	2,000	2,000	(2,000)	0
539	127-VOL		Extended Contracts			0		0
540	127-EXP		Extended Contracts			0		0
541	163		Educational Assistants	25,188	(11,630)	13,558	(13,558)	0
542	163-VOL		Educational Assistants		0	0	88,000	88,000
543	163-EXP		Educational Assistants		0	0	11,000	11,000
544	163-PRSCH		Educational Assistants	0	11,630	11,630	0	11,630
545	201		Social Security	19,500	(2,804)	16,696	(16,696)	0
546	201-VOL		Social Security		0	0	26,599	26,599
547	201-EXP		Social Security		0	0	5,106	5,106
548	201-PRSCH		Social Security	0	2,804	2,804	0	2,804
549	204		State Retirement	20,110	(3,161)	16,949	(16,949)	0
550	204-VOL		State Retirement		0	0	30,900	30,900
551	204-EXP		State Retirement		0	0	4,427	4,427
552	204-PRSCH		State Retirement	0	3,161	3,161	0	3,161
553	206		Life Insurance	1,512	0	1,512	(1,512)	0
554	206-VOL		Life Insurance		0	0	1,566	1,566
555	206-EXP		Life Insurance		0	0	512	512
556	206-PRSCH		Life Insurance	0		0		0
557	207		Medical Insurance	45,440	(11,455)	33,985	(33,985)	0
558	207-VOL		Medical Insurance		0	0	45,165	45,165
559	207-EXP		Medical Insurance		0	0	5,899	5,899
560	207-PRSCH		Medical Insurance	0	11,455	11,455	(600)	10,855
561	208		Dental Insurance	2,257	0	2,257	(2,257)	0
562	208-VOL		Dental Insurance		0	0	4,152	4,152
563	208-EXP		Dental Insurance		0	0	757	757
564	208-PRSCH		Dental Insurance	0		0		0
565	212		Employer Medicare	4,560	(221)	4,339	(4,339)	0

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
566	212-VOL		Employer Medicare		0	0	6,220	6,220
567	212-EXP		Employer Medicare		0	0	960	960
568	212-PRSCH		Employer Medicare	0	221	221	0	221
569	429		Instructional Supplies	50,000	(2,137)	47,863	(47,863)	0
570	429-VOL		Instructional Supplies			0	0	0
571	429-EXP		Instructional Supplies			0		0
572	499-VOL		Other Supplies & Materials		0	0	23,252	23,252
573	499-EXP		Other Supplies & Materials		0	0	9,433	9,433
574	499-PRSCH		Other Supplies and Materials	0	1,137	1,137	600	1,737
575	524		In-Service/Staff Development	0		0	0	0
576	524-VOL		In-Service/Staff Development		0	0	2,800	2,800
577	524-EXP		In-Service/Staff Development		0	0	800	800
578	524-PRSCH		In-Service/Staff Development	0	1,000	1,000	0	1,000
579	790		Other Equipment	40,000	0	40,000	(40,000)	0
580	790-VOL		Other Equipment			0	0	0
581	790-EXP		Other Equipment		0	0	10,000	10,000
582								
583			<b>Total Early Childhood Education</b>	<b>497,554</b>	<b>0</b>	<b>497,554</b>	<b>86,252</b>	<b>583,806</b>
584								

Loudon County  
 General Fund 141  
 Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
585	76000		Capital Outlay					
586								
587	76100		<u>Regular Capital Outlay</u>					
588		799	Other Capital Outlay	60,000	0	60,000	0	60,000
589								
590			<b>Total Regular Capital Outlay</b>	60,000	0	60,000	0	60,000
591								
592								
593								
594								
595								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
596	<b>80000</b>		<b>Debt Service</b>					
597								
598	<b>82130</b>		<i>Principal</i>					
599	601		Principal On Bonds	275,300		275,300		275,300
600	602		Principal on Notes	71,426		71,426		71,426
601								
602				346,726		346,726		346,726
603								
604								
605	<b>82300</b>		<b>Other Debt Service</b>					
606								
607	<i>82330</i>		<i>Education</i>					
608	699		Other Debt Service	461,000	0	461,000	0	461,000
609								
610			<b>Total Education Debt Service</b>	461,000	0	461,000	0	461,000
611								
612								
613	<b>80000</b>		<b>Total Education Debt Service</b>	807,726	0	807,726	0	807,726
614								
615	<b>90000</b>		<b>Capital Projects</b>					
616								
617	99100							
618	590		Transfer out	0	1,500,000	1,500,000	294,520	1,794,520
619								
620			<b>Total Transfers Out</b>	0	1,500,000	1,500,000	294,520	1,794,520
621								
622								
623								
624	<b>Total General Purpose School</b>			<b>32,481,344</b>	<b>2,001,331</b>	<b>34,482,675</b>	<b>605,555</b>	<b>35,088,230</b>
625								
626								

Loudon County  
General Fund 141  
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			<b>General Fund 141</b>					
2	<b>Account</b>		11/25/2006 15:30	<b>2007</b>	<b>2007</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
627								
628								
629	<b>Beginning Fund Balance (Unaudited)</b>			<b>5,279,137</b>		<b>5,279,137</b>		<b>5,279,137</b>
630								
631								
632	<b>Total Revenue</b>			<b>32,281,353</b>	<b>501,331</b>	<b>32,782,684</b>	<b>311,035</b>	<b>33,093,719</b>
633								
634								
635	<b>Total Available Funds</b>			<b>37,560,490</b>	<b>501,331</b>	<b>38,061,821</b>	<b>311,035</b>	<b>38,372,856</b>
636								
637								
638	<b>Total Expenditures</b>			<b>32,481,344</b>	<b>2,001,331</b>	<b>34,482,675</b>	<b>605,555</b>	<b>35,088,230</b>
639								
640								
641	<b>Estimated Ending Fund Balance</b>			<b>5,079,146</b>	<b>(1,500,000)</b>	<b>3,579,146</b>	<b>(294,520)</b>	<b>3,284,626</b>

**GENERAL CAPITAL PROJECTS**

**FUND 171**

**FY 2006 - 2007**

Amendment Attachment:

Budget Committee 11/27/06;

County Commission 12/4/06

Subfund	FY 2006 YE Undesignated Fund Bal 7/1/2006	Estimate FY 06-07 Revenue	Approved Cash Amendments	Total Available	Estimate FY 06-07 Expenses	Non Programmed Funds	Proposed Cash Amendments	Estimated Subfund Cash Balance
007	0	288,750		288,750	46,200	242,550	0	242,550
006	395,269	0		395,269	8,700	386,569	(322,082)	64,487
ADA	118,826	0		118,826	118,826	0	0	0
CHS	10,400	0		10,400	10,400	0	0	0
ECD	0			0	321,191	(321,191)	321,191	0
GIS	198,978	22,000		220,978	0	220,978	0	220,978
H11	154,000	0		154,000	154,000	0	0	0
IRE	(198,764)	202,445		3,681	2,500	1,181		1,181
SCC	61,849	138,100	27,463	227,412	228,303	(891)	891	0
WBU	10,000	3,000,000		3,010,000	3,010,000	0	0	0
BAL	379,124	0	(27,463)	351,661	0	351,661	0	351,661
<b>Total</b>	<b>1,129,682</b>	<b>3,651,295</b>		<b>4,780,977</b>	<b>3,900,120</b>	<b>880,857</b>	<b>0</b>	<b>880,857</b>

Beginning undesignated fund balances were updated based on trial balances as reported at FY 2006 year end!

"IRE" was not included in the FY 2007 budget because all expenses were budgeted in FY 2006. There was a negative undesignated fund balance at FY 2006 year end because retainage and contracts payables had been established and grant funds had not yet been received.

**Exhibit T**

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
4								2.50				
5						<b>SUBFUND 007 - CURRENT YEAR PROJECTS</b>						
6												
7						<b>REVENUE</b>						
8		40000	Local Taxes					110,900				
9			40110			Current Property Taxes		277,250		277,250		277,250
10			40120			Trustee's Pr Yr		8,000		8,000		8,000
11			40125			Trustee's Collections-Bankruptcy				0		0
12			40130			Clerk and Master's Pr Yr		2,000		2,000		2,000
13			40140			Interest and Penalty		500		500		500
14			40320			Bank Excise Tax		1,000		1,000		1,000
15												
16						<b>Total Local Revenue</b>		288,750	0	288,750	0	288,750
17												
18		47000	Federal Revenue									
19			47180			CDBG Grant (Hwy 70 Sewer)			0	0		0
20			47990			Other Federal Revenue (TASS Grant)				0		0
21												
22						<b>Total Direct Federal</b>		0	0	0	0	0
23												
24												
25						<b>TOTAL SUBFUND 007 REVENUE</b>		288,750	0	288,750	0	288,750
26												
27												
28						<b>EXPENDITURES</b>						
29		91190	Other General Government Projects									
30			791			Other Construction (Luttrell Community)				0	40,200	40,200
31												
32						<b>Total Other General Gov't Projects</b>					40,200	40,200
33												
34		58900	Miscellaneous									
35			510			Trustee's Commission		6,000	0	6,000		6,000
36												
37						<b>Total Miscellaneous</b>		6,000	0	6,000	0	6,000
38												
39												
40						<b>TOTAL SUBFUND 007 EXPENDITURES</b>		6,000	0	6,000	40,200	46,200
41												
42						<b>THESE AMENDMENTS CONSIDERED BY BUDGET COMMITTEE 11/27/06; COUNTY COMMISSION 12/4/06</b>						
43												

\$40,000 was approved June 26, 2006 by Co Comm. FY 06-07 budget was already prepared. Additional \$200 needed for architect & newspaper ad.

**LOUDON COUNTY**  
**General Capital Projects**  
**Fund 171 with Subfunds**  
**For Fiscal Year Ending June 30, 2007**

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
44												
45	<b>SUBFUND 006 - PRIOR YEAR PROJECTS</b>											
46												
47		91120	Administration of Justice Projects (Justice & Juvenile Centers)									
48			321			Engineering Services				0		0
49			706			Building Construction				0		0
50						<b>Total Administration of Justice</b>		0	0	0	0	0
51												
52		91130	Public Safety Projects (Traffic Light @ Hwy 444)									
53			791			Other Construction				0	1,700	1,700
54						<b>Total Public Safety</b>		0	0	0	1,700	1,700
55												
56		91140	Public Health & Welfare Projects									
57			304			Architects				0		0
58			706			Building Construction (Old Health Dept)		4,900		4,900	2,100	7,000
59			706			Building Construction (Animal Shelter)				0		0
60												
61						<b>Total Public Health &amp; Welfare</b>		4,900	0	4,900	2,100	7,000
62												
63		91170	Public Utility Projects									
64			321			Engineering Services (Hines Valley)		0		0		0
65			331			Legal Services (TASS)		0		0		0
66			599			Other Charges (Reimb to E. Forest owners)		0		0		0
67			724			Site Development (Loudon Conv Cntr)		0		0		0
68			790			Other Equipment (Loudon Conv Cntr)		0		0		0
69			791			Other Construction (Loudon Conv Cntr, Wright Bros)		0		0		0
70						<b>Total Public Utility Projects</b>		0	0	0	0	0
71												
72		91190	Other General Government Projects									
73			321			Engineering		0		0		0
74			334			Maintenance Agreements (Storm Water)		0		0		0
75			706			Building Construction (Cont to E-911)		140,000		140,000	(140,000)	0
76			715			Land (E-911 Property)		200,000		200,000	(200,000)	0
77												
78						<b>Total Other Gen Government Projects</b>		340,000	0	340,000	(340,000)	0
79												
80												
81						<b>TOTAL SUBFUND 006 EXPENDITURES</b>		344,900	0	344,900	(336,200)	8,700

E-911 Property: Moved to  
separate subfund ECD  
(Emergency Communications  
District)

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
83												
84												
85												
86												
87	<b>SUBFUND ADA - AMERICANS WITH DISABILITIES ACT</b>											
88												
89	<b>EXPENDITURES</b>											
90		91140	Public Health and Welfare Projects									
91			399			Other Contracted Services		69,887		69,887		69,887
92			499			Other Supplies and Materials		48,939		48,939		48,939
93												
94						Total Public Health and Welfare		118,826	0	118,826	0	118,826
95												
96						TOTAL SUBFUND ADA EXPENDITURES		118,826	0	118,826	0	118,826
97												
98												

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
99	<b>SUBFUND CHS - COURTROOM SECURITY</b>											
100												
101	<b>EXPENDITURES</b>											
102		91120	Administration of Justice Projects									
103			399			Other Contracted Services		10,400		10,400		10,400
104												
105						Total Administration of Justice		10,400	0	10,400	0	10,400
106												
107						<b>TOTAL SUBFUND CHS EXPENDITURES</b>		<b>10,400</b>	<b>0</b>	<b>10,400</b>	<b>0</b>	<b>10,400</b>
108												
109												

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
110	<b>SUBFUND ECD - EMERGENCY COMMUNICATIONS DISTRICT</b>											
111												
112	<b>REVENUE</b>											
113		49000	Other Sources									
114			49200			Notes Issued		0		0		0
115												
116						Total Other Sources		0	0	0	0	0
117												
118						TOTAL SUBFUND ECD REVENUE			0	0	0	0
119												
120	<b>EXPENSES</b>											
121		91190	Other General Government Projects									
122			706			Building Construction		0		0	140,000	140,000
123			715			Land		0		0	181,191	181,191
124												
125						Total Highway Construction		0	0	0	321,191	321,191
126												
127						TOTAL SUBFUND ETP EXPENDITURES		0	0	0	321,191	321,191
128												

\$200,000 originally  
budgeted; actual  
price = \$181,191

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
129	<b>SUBFUND GIS - GEOGRAPHIC INFORMATION SYSTEM</b>											
130												
131	<b>REVENUE</b>											
132		44500	Nonrecurring Items									
133			44570			Contributions and Gifts		22,000		22,000		22,000
134												
135						Total Nonrecurring Items		22,000	0	22,000	0	22,000
136												
137						<b>TOTAL SUBFUND GIS REVENUE</b>		<b>22,000</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>22,000</b>
138												

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
139						<b>SUBFUND H11 - HIGHWAY 11/SHAW FERRY ROAD IMPROVEMENTS</b>						
140												
141						<b>EXPENDITURES</b>						
142			91130			Public Safety Projects						
143			791			Other Construction		154,000		154,000		154,000
144												
145						<b>Total Public Safety Projects</b>		<b>154,000</b>	<b>0</b>	<b>154,000</b>	<b>0</b>	<b>154,000</b>
146												
147						<b>TOTAL SUBFUND H11 EXPENSES</b>		<b>154,000</b>	<b>0</b>	<b>154,000</b>	<b>0</b>	<b>154,000</b>
148												

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
149	<b>SUBFUND IRE - IRENE LANE IMPROVEMENTS</b>											
150												
151	<b>REVENUE</b>											
152		46200	Public Safety Grants									
153			46290			Other Public Safety Grants				0	187,445	187,445
154												
155						<b>Total Public Safety Grants</b>		0	0	0	187,445	187,445
156												
157		48000	Other Governments & Citizens Groups									
158			48990			Other - Tellico Village			0	0	15,000	15,000
159												
160						<b>Total Other Citizens Groups</b>		0	0	0	15,000	15,000
161												
162						<b>TOTAL SUBFUND IRE REVENUE</b>		0	0	0	202,445	202,445
163												
164	<b>EXPENDITURES</b>											
165		91130	Public Safety Projects									
166			321			Engineering Services				0	1,500	1,500
167			791			Other Construction				0	1,000	1,000
168												
169						<b>Total Public Safety Projects</b>		0	0	0	2,500	2,500
170												
171						<b>TOTAL SUBFUND IRE EXPENSES</b>		0	0	0	2,500	2,500
172												
173												
174												
175												
176												
177												
178												
179												
180												
181												
182												
183												
184												
185												
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195												
196												
197												
198												
199												
200												

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
188	<b>SUBFUND SCC - SR CITIZENS CENTER</b>											
189												
190	<b>REVENUE</b>											
191		48600	Citizens Groups									
192			47590			Federal thru State Revenue (RD Grant)				0	27,500	27,500
193			47990			Direct Federal Revenue (HUD Grant)			99,000	99,000	0	99,000
194			48610			Donations		0	11,200	11,200	400	11,600
195												
196						Total Citizens Groups		0	110,200	110,200	27,900	138,100
197												
198		49000	Other Sources									
199			49500			Other Loans Issued				0		0
200												
201						Total Other Sources		0	0	0	0	0
202												
203						<b>TOTAL SUBFUND SCC REVENUE</b>		<b>0</b>	<b>110,200</b>	<b>110,200</b>	<b>27,900</b>	<b>138,100</b>
204												
205	<b>EXPENDITURES</b>											
206		91150	Social, Cultural and Recreation Projects									
207			321			Engineering Services		5,000	(3,000)	2,000		2,000
208			332			Legal Notices				0		0
209			706			Building Construction		9,848	32,405	42,253		42,253
210			711			Furniture and Fixtures		20,000	37,550	57,550		57,550
211			711	RDG		Furniture and Fixtures				0	27,500	27,500
212			711	HUD		Furniture and Fixtures			99,000	99,000	0	99,000
213												
214						Total Social, Cultural Projects		34,848	165,955	200,803	27,500	228,303
215												
216						<b>TOTAL SUBFUND SCC EXPENSES</b>		<b>34,848</b>	<b>165,955</b>	<b>200,803</b>	<b>27,500</b>	<b>228,303</b>
217												
218												
219												

LOUDON COUNTY  
General Capital Projects  
Fund 171 with Subfunds  
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
220	<b>SUBFUND WBU - WATTS BAR UTILITY WATERLINE EXTENSION</b>											
221												
222	<b>REVENUE</b>											
223		47100	Federal through State									
224			47180			Community Development (CDBG)		3,000,000		3,000,000		3,000,000
225												
226						Total Federal through State		3,000,000	0	3,000,000	0	3,000,000
227												
228						<b>TOTAL SUBFUND WBU REVENUE</b>		<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
229												
230	<b>EXPENDITURES</b>											
231		91170	Public Utility Projects									
232			799			Other Capital Outlay		3,010,000		3,010,000		3,010,000
233												
234						Total Public Utility Projects		3,010,000	0	3,010,000	0	3,010,000
235												
236												
237						<b>TOTAL SUBFUND WBU EXPENSES</b>		<b>3,010,000</b>	<b>0</b>	<b>3,010,000</b>	<b>0</b>	<b>3,010,000</b>
238												

**LOUDON COUNTY**  
**General Capital Projects**  
**Fund 171 with Subfunds**  
**For Fiscal Year Ending June 30, 2007**

	A	B	C	D	E	F	G	H	I	J	K	L
1						11/25/06		2007	2007	2007		
2						11/25/06 12:34 PM		Original	Budget	Approved	Proposed	Proposed
3								Budget	Amendments	Amded Budget	Amendments	Amded Budget
239												
240												
241						SUMMARY OF ALL SUBFUNDS:						
242												
243						TOTAL REVENUE		3,310,750	110,200	3,420,950	230,345	3,651,295
244												
245						TOTAL EXPENDITURES		3,678,974	165,955	3,844,929	55,191	3,900,120

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				Fund 177					
2				11/16/06	2007	2007	2007		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5	<b>FUND 177 - SUBFUND IMP</b>								
6									
7									
8	<b>REVENUE</b>								
9	49000	Other Sources							
10		49800	Transfers In		0		0	278,500	278,500
11									
12									
13									
14			Total Transfers In		0	0	0	278,500	278,500
15									
16									
17	<b>TOTAL REVENUE AND OTHER SOURCE</b>				0	0	0	278,500	278,500
18									
19									
20									
21									
22	<b>EXPENDITURES</b>								
23	91300	Education Capital Projects							
24		321	Engineering Services		0		0	206,725	206,725
25		399	Other Contracted Services		0		0	10,649	10,649
26		720	Plant Operation Equipment		0		0	70,646	70,646
27									
28			<b>TOTAL</b>		0	0	0	288,020	288,020
29									
30									
31									
32	<b>TOTAL EXPS AND TRANSFERS</b>				0	0	0	288,020	288,020
33									
34									

Unencumbered  
engineering  
contracts

Exhibit U

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				Fund 177					
2				11/16/06	2007	2007	2007		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
35	<b><u>FUND 177 - SUBFUND IMP</u></b>								
36									
37									
38									
39									
40									
41									
42	TOTAL REV and TRFS IN				0	0	0	278,500	278,500
43	TOTAL EXPS AND TRFS OUT				0	0	0	288,020	288,020
44	EFFECT ON FUND BALANCE				0	0	0	(9,520)	(9,520)
45									
46	BEG OF YEAR BALANCE (Unaudited)				19,585				19,585
47									
48	EST END OF YEAR BALANCE				19,585				10,065
49									
50									

Per 6/30/06  
Y/E Report

Per Mr Headlee on  
11/16/06: budget for  
a \$10,000 F/B

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				<b>Fund 177</b>					
2				<b>11/16/06</b>	<b>2007</b>	<b>2007</b>	<b>2007</b>		
3					<b>Original</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4					<b>Budget</b>	<b>Amends</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
5	<b><u>FUND 177 - SUBFUND FIR</u></b>								
6									
7									
8	<b>REVENUE</b>								
9	<b>49000</b>	<b>Other Sources</b>							
10		<b>49800</b>	<b>Transfers In</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
11									
12									
13			<b>Total Transfers In</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
14									
15									
16	<b>TOTAL REVENUE AND OTHER SOURCE</b>				<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
17									
18									
19									
20	<b>EXPENDITURES</b>								
21	<b>91300</b>	<b>Education Capital Projects</b>							
22		<b>321</b>	<b>Engineering Services</b>				<b>0</b>	<b>0</b>	<b>0</b>
23		<b>399</b>	<b>Other Contracted Services</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
24		<b>707</b>	<b>Building Improvements</b>		<b>0</b>		<b>0</b>	<b>760,000</b>	<b>760,000</b>
25									
26			<b>Total Education Cap Projects</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>
27									
28	<b>99100</b>	<b>Transfers Out</b>							
29		<b>590</b>	<b>Transfers to Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
30									
31			<b>Total Transfers Out</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
32									
33									
34	<b>TOTAL EXPS AND TRANSFERS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>

Per Mr Headlee on 11/8/06:  
Change to \$760,000 based on  
CY actual expenses &  
encumbrances. (\$432,936 in  
original draft budget insufficient  
to meet expenditures & enc to  
date.)

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				<b>Fund 177</b>					
2				<b>11/16/06</b>	<b>2007</b>	<b>2007</b>	<b>2007</b>		
3					<b>Original</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4					<b>Budget</b>	<b>Amends</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
35									
36									
37	<b><i>FUND 177 - SUBFUND FIR</i></b>								
38									
39									
40									
41									
42									
43									
44	<b>TOTAL REV and TRFS IN</b>				<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
45	<b>TOTAL EXPS AND TRFS OUT</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>
46	<b>EFFECT ON FUND BALANCE</b>				<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>(760,000)</b>	<b>(260,000)</b>
47									
48	<b>BEG OF YEAR BALANCE (Unaudited)</b>				<b>364,859</b>				<b>364,859</b>
49									
50	<b>EST END OF YEAR BALANCE</b>				<b>364,859</b>				<b>104,859</b>

Per 6/30/06 Y/E  
Report

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				Fund 177					
2				11/16/06	2007	2007	2007		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5				<b><u>FUND 177 - SUBFUND ROF</u></b>					
6									
7									
8				<b>REVENUE</b>					
9		49000		Other Sources					
10			49800	Transfers In	0	0	0	30,000	30,000
11									
12									
13				Total Transfers In	0	0	0	30,000	30,000
14									
15									
16				<b>TOTAL REVENUE AND OTHER SOURCE</b>	0	0	0	30,000	30,000
17									
18									
19									
20				<b>EXPENDITURES</b>					
21		91300		Education Capital Projects					
22			321	Engineering Services	0		0	0	0
23			399	Other Contracted Services	0		0	30,000	30,000
24			707	Building Improvements	0		0	0	0
25									
26				Total Education Cap Projects	0	0	0	30,000	30,000
27									
28		99100		Transfers Out					
29			590	Transfers to Other Funds	0	208,665	208,665	0	208,665
30									
31				Total Transfers Out	0	208,665	208,665	0	208,665
32									
33									
34				<b>TOTAL EXPS AND TRANSFERS</b>	0	208,665	208,665	30,000	238,665
35									

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				Fund 177					
2				11/16/06	2007	2007	2007		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
36									
37				<b><u>FUND 177 - SUBFUND ROF</u></b>					
38									
39									
40									
41									
42									
43									
44				TOTAL REV and TRFS IN	0	0	0	30,000	30,000
45				TOTAL EXPS AND TRFS OUT	0	208,665	208,665	30,000	238,665
46				EFFECT ON FUND BALANCE	0	(208,665)	(208,665)	0	(208,665)
47									
48				BEG OF YEAR BALANCE (Unaudited)	208,665				208,665
49									
50				EST END OF YEAR BALANCE	208,665				0

Per 6/30/06  
Y/E Report

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				Fund 177					
2				11/16/06	2007	2007	2007		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5				<b><u>FUND 177 - SUBFUND LND</u></b>					
6									
7									
8				REVENUE					
9		49000	Other Sources						
10			49800 Transfers In		0	1,208,665	1,208,665	0	1,208,665
11									
12									
13			Total Transfers In		0	1,208,665	1,208,665	0	1,208,665
14									
15									
16			TOTAL REVENUE AND OTHER SOURCE		0	1,208,665	1,208,665	0	1,208,665
17									
18									
19									
20			EXPENDITURES						
21		91300	Education Capital Projects						
22			715 Land - H321		0		0	2,208,610	0
23			715 Land - FLM					14,505	
24			715 Land - GBS					9,875	
25			715 Land - HPE					6,575	
26			715 Land - LES					6,840	
27					0		0	0	0
28					0		0	0	0
29									
30			Total Education Cap Projects		0	0	0	2,246,405	2,246,405
31									
32		99100	Transfers Out						
33			590 Transfers to Other Funds		0	0	0	0	0

New purchase on Hwy 321. Includes enc of \$3,750

\$11,250 Expensed + \$3,255 Unpaid Invoice

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
7									
34									
35				Total Transfers Out	0	0	0	0	0
36									
37									
38				TOTAL EXPS AND TRANSFERS	0	0	0	2,246,405	2,246,405
39									
40									
41				<b><u>FUND 177 - SUBFUND LND</u></b>					
42									
43									
44									
45									
46									
47									
48				TOTAL REV and TRFS IN	0	1,208,665	1,208,665	0	1,208,665
49				TOTAL EXPS AND TRFS OUT	0	0	0	2,246,405	2,246,405
50				EFFECT ON FUND BALANCE	0	1,208,665	1,208,665	(2,246,405)	(1,037,740)
51									
52				BEG OF YEAR BALANCE (Unaudited)	1,059,334				1,059,334
53									
54				EST END OF YEAR BALANCE	1,059,334				21,594

Per 6/30/06  
Y/E Report

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				Fund 177					
2				11/16/06	2007	2007	2007		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5				<b><u>FUND 177 - SUBFUND OZB</u></b>					
6									
7									
8				<b>REVENUE</b>					
9				<b>49000 Other Sources</b>					
10				49500 Other Loans Issued	0	0	0	952,599	952,599
11									
12									
13				<b>Total Transfers In</b>	0	0	0	952,599	952,599
14									
15									
16				<b>TOTAL REVENUE AND OTHER SOURCE</b>	0	0	0	952,599	952,599
17									
18									
19									
20				<b>EXPENDITURES</b>					
21				<b>91300 Education Capital Projects</b>					
22				707 Building Improvements	0		0	1,113,979	0
23									
24									
25									
26									
27					0		0	0	0
28					0		0	0	0
29									
30				<b>Total Education Cap Projects</b>	0	0	0	1,113,979	1,113,979
31									
32				<b>99100 Transfers Out</b>					
33				590 Transfers to Other Funds	0	0	0	0	0

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				<b>Fund 177</b>					
2				<b>11/16/06</b>	<b>2007</b>	<b>2007</b>	<b>2007</b>		
3					<b>Original</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4					<b>Budget</b>	<b>Amends</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
34									
35				Total Transfers Out	0	0	0	0	0
36									
37									
38				<b>TOTAL EXPS AND TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,113,979</b>	<b>1,113,979</b>
39									
40									
41				<b><u>FUND 177 - SUBFUND QZB</u></b>					
42									
43									
44									
45									
46									
47									
48				<b>TOTAL REV and TRFS IN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>952,599</b>	<b>952,599</b>
49				<b>TOTAL EXPS AND TRFS OUT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,113,979</b>	<b>1,113,979</b>
50				<b>EFFECT ON FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(161,380)</b>	<b>(161,380)</b>
51									
52				<b>BEG OF YEAR BALANCE (Unaudited)</b>	<b>161,380</b>				<b>161,380</b>
53									
54				<b>EST END OF YEAR BALANCE</b>	<b>161,380</b>				<b>0</b>

Per 6/30/06  
Y/E Report

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				<b>Fund 177</b>					
2				<b>11/16/06</b>	<b>2007</b>	<b>2007</b>	<b>2007</b>		
3					<b>Original</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4					<b>Budget</b>	<b>Amends</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
5	<b><u>FUND 177 - UNNAMED SUBFUND</u></b>								
6									
7									
8	<b>REVENUE</b>								
9		<b>49000</b>	<b>Other Sources</b>						
10			<b>49800</b>	<b>Transfers In</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11									
12									
13				<b>Total Transfers In</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
14									
15									
16	<b>TOTAL REVENUE AND OTHER SOURCE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
17									
18									
19									
20	<b>EXPENDITURES</b>								
21		<b>91300</b>	<b>Education Capital Projects</b>						
22					<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
23									
24									
25									
26									
27					<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
28					<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
29									
30				<b>Total Education Cap Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
31									

Loudon County  
Education Capital Projects  
FUND 177  
Ending June 30, 2007

	A	B	C	E	F	G	H	I	J
1				<b>Fund 177</b>					
2				<b>11/16/06</b>	<b>2007</b>	<b>2007</b>	<b>2007</b>		
3					<b>Original</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4					<b>Budget</b>	<b>Amends</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
32		99100	Transfers Out						
33			590 Transfers to Other Funds		0	0	0	13,980	13,980
34									
35			Total Transfers Out		0	0	0	13,980	13,980
36									
37									
38			<b>TOTAL EXPS AND TRANSFERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,980</b>	<b>13,980</b>
39									
40									
41			<b><u>FUND 177 - UNNAMED SUBFUND</u></b>						
42									
43									
44									
45									
46									
47									
48			<b>TOTAL REV and TRFS IN</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
49			<b>TOTAL EXPS AND TRFS OUT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,980</b>	<b>13,980</b>
50			<b>EFFECT ON FUND BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,980)</b>	<b>(13,980)</b>
51									
52			<b>BEG OF YEAR BALANCE (Unaudited)</b>		<b>13,980</b>				<b>13,980</b>
53									
54			<b>EST END OF YEAR BALANCE</b>		<b>13,980</b>				<b>0</b>
55									

Per 6/30/06  
Y/E Report

**Resolution V**

**IN THE BOARD OF EDUCATION AND THE COUNTY COMMISSION FOR  
FOR LOUDON COUNTY, TENNESSEE**

**A RESOLUTION AMENDING THE GENERAL PURPOSE SCHOOL FUND (141) AND  
THE EDUCATION CAPITAL PROJECTS FUND (177)  
TO AMEND VARIOUS SUBFUND PROJECT ACCOUNTS**

**WHEREAS**, the Loudon County Board of Education herein has evaluated certain capital needs in the Loudon County Schools; and

**WHEREAS**, the Loudon County Board of Education recognizes current needs and anticipates future projects for Loudon County Schools; and

**WHEREAS**, the Loudon County Board of Education desires that funds be transferred from the General Purpose School Fund (141) to the Education Capital Projects Fund (177) for identified current and future capital projects;

**NOW, THEREFORE, BE IT RESOLVED** that the General Purpose School Fund 141 and the Education Capital Projects Fund (177) are hereby amended as follows:

		<i>Current Budget</i>	<i>Amendment</i>	<i>Amended Budget</i>
<b><u>General Purpose School Fund 141</u></b>				
99100-590	Transfers Out	1,500,000	294,520	1,794,520
39000	Projected Y/E Undesignated Fund Balance	3,579,147	(294,520)	3,284,627
<b><u>Education Capital Projects Fund 177</u></b>				
49800IMP	Transfer In	0	278,500	278,500
49800FIR	Transfer In	500,000	0	500,000
49800ROF	Transfer In	0	30,000	30,000
49800LND	Transfer In	1,208,665	0	1,208,665
99100-590	Transfer Out (No Subfund)	0	13,980	13,980
39000	Undesignated Fund Balance	13,980	(13,980)	0

**BE IT RESOLVED**, that the Board of Education and the County Commission recognize that the amendment of these subfunds represents current needs and anticipated plans for future projects, but do not constitute approval to expend these funds or that the amount of these funds would be sufficient to complete planned projects.

**BE IT FURTHER RESOLVED**, that in order to expend funds from these Capital Project subfunds that the monies will have to be appropriated during the year with approval first by the Board of Education, followed by County Commission.

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