

**LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON**

October 02, 2006

6:00 PM

PUBLIC HEARING

**(1)
Public
Hearing**

1. Property located on Old Stage Road and Highway 11, containing approximately 4.8 acres, situated in the 5th Legislative District, referenced by Tax Map 7, Parcel 130.00, from R-1, Suburban-Residential District, to O-1, Office-Professional District.
No one came forward to speak.
2. Property located on Beals Chapel Road, containing approximately 17.4 acres, situated in the 6th Legislative District, referenced by Tax Map 16, part of Parcel 234.00, from R-1, Suburban-Residential District, to R-1/PUD, Suburban-Residential District with Planned Unit Development Overlay at 3.0 units/acre.
No one came forward to speak.
3. Property located on Lakeview Road, containing approximately 45.6 acres, situated in the 6th Legislative District, referenced by Tax Map 16, Parcel 376.00, from R-1, Suburban-Residential District, to R-1/PUD, Suburban-Residential District with Planned Unit Development Overlay at 2.0 units/acre.
Pat Hunter came forward to speak in opposition and asked questions regarding Items 2, 3 and 4.
4. Property located on Lakeview Road, Martel Road and Easter Ridge Road, containing approximately 72.8 acres, situated in the 6th Legislative District, referenced by Tax Map 21, Parcels 42.00 & 46.00 and Tax Map 21B, Group A, Parcels 1.00, 6.00, 7.00 & 8.00, from R-1, Suburban-Residential District, to R-1/PUD, Suburban-Residential District with Planned Unit Development Overlay at 2.0 units/acre.
Kristie Ervin came forward to speak in opposition of Items 2, 3 and 4 and asked commission to form a committee to study rezoning and growth issues.
Bill Campbell, Jr. came forward to speak in opposition of this rezoning request.
5. Property located on Highway 70 West, containing approximately 2 acres, situated in the 5th Legislative District, referenced by Tax Map 7, Part of Parcel 154.00, from M-1, General-Industrial District, to O-1, Office-Professional District.
No one came forward to speak.
6. Property located on Highway 411 South, containing approximately .53 acres, situated in the 3rd Legislative District, referenced by Tax Map 84, Parcel 46.00, from A-1, Rural-Residential District, to C-2, General-Commercial District.
No one came forward to speak.

REGULAR MEETING

**(2)
Opening
Of Meeting**

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 2nd day of October, 2006.
The Honorable Roy Bledsoe called the meeting to order.
Sheriff Tim Guider opened Court and led the Pledge of Allegiance to the Flag of the United States of America and **Edward Headlee** gave the invocation.

**(3)
Roll Call**

Present were the following Commissioners: **Marcus, Meers, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9).**
The following Commissioner was absent: **(0).**
Thereupon **Chairman Bledsoe** announced the presence of a quorum.
Also present was the **Honorable Doyle Arp, County Mayor.**

- (4)
**Agenda
Adopted**
- Chairman Bledsoe** requested that the October 02, 2006 agenda be adopted.
Mayor Arp requested that "*Consideration of settling Sheriff Tim Guider vs. Loudon County Mayor and County Commission lawsuit*" be added to the agenda. There were no objections.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt the agenda with requested addition.
Upon voice vote the motion **Passed** unanimously.
- (5)
**Reno
Appointed
2nd District
County
Commission
Seat**
- Chairman Bledsoe** requested nominations for the vacant seat of Loudon County Commission, 2nd Legislative District, Seat B.
Max Smith nominated Kent Booher.
Commissioner Park nominated Shirley Reno.
Bill Campbell nominated Kristie Campbell Wiggins.
Deborah Counts nominated Bill Ghormley.
There were no further nominations.
Nominations ceased by acclamation.
Upon roll call vote, stating name of person desired to fill vacancy, the following commissioners voted Shirley Reno: **Marcus, Meers, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9)**.
Thereupon the Chairman announced that Shirley Reno be appointed to serve as Loudon County Commissioner, 2nd Legislative District, Seat B.
- (6)
**Minutes for
Sept 11 &
Sept 18, 2006
Approved**
- Chairman Bledsoe** requested that the August 07, 2006 County Commission Meeting minutes be approved and accepted.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt minutes as presented.
Upon voice vote the motion **Passed** unanimously.
- (7)
**Comments:
Agenda
Items**
- Chairman Bledsoe** asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.
Paula Lynn, Ron Moore, Kristie Campbell Wiggins, Bill Campbell, Sharon Addison and Ned McDonald came forward to speak in favor of the School Facilities Tax.
Richard Cate, Greg Reynolds, Richard Swan, Thomas Johnson, Mark White and Gary Bingham came forward to speak in opposition of the School Facilities Tax.
Bill Cox came forward to site concerns regarding the School Facilities Tax.
- Doyle Arp, Loudon County Mayor**, requested consideration and possible action on the following items:
- (8)
**School
Facilities
Study
Approved**
1. Consideration of authorizing facilities study for Loudon County Schools.
A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Franke** to authorize Mayor Arp to enter into contract, not to exceed \$59,000, with Lenoir City Schools and Loudon County Schools paying ½ the costs, for a school facilities study.
Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10)**.
The following Commissioners voted **Nay: (0)**.
Thereupon the Chairman announced the motion **Passed: (10-0)**.
- (9)
**Public
Records
Commission
Rolled**
2. Consideration of appointing members to the Loudon County Public Records Commission.
Mayor Arp asked that this item be rolled to the November County Commission meeting.
There were no objections.
- (10)
**Sheriff
Lawsuit
Settlement
Offer
Approved**
3. Consideration of offering one (1) additional patrol car to the Sheriff's Office in settlement agreement of Sheriff Tim Guider vs. Loudon County Mayor and Loudon County Commission.
After much discussion, a **motion** was made by **Commissioner Franke** with a second by **Commissioner Park** to accept this settlement agreement. *Note: Sheriff Guider did not agree to this offer at meeting, but did accept to consider proposal.*
Upon roll call vote the following Commissioners voted **Aye: Meers, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (8)**.
The following Commissioners voted **Nay: Marcus and Maples: (2)**.
Thereupon the Chairman announced the motion **Passed: (8-2)**.

(11)
**Wears Bend
TDOT
Application
Adopted**

Pat Phillips, Loudon County Economic Development Agency, requested consideration and possible action on the following items:

1. Consideration of adopting a resolution authorizing application to the Tennessee Department of Transportation for assistance with construction of industrial access road in the Wears Bend area of Loudon County.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Gardin** to authorize application for assistance.

Upon voice vote the motion **Passed** unanimously.

Resolution 100206-A

(12)
**Centre 75
Land Prices
Approved**

2. Consideration of Centre 75 land prices.

A **motion** was made by **Commissioner Gardin** with a second by **Commissioners Meers and Duff** to accept this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit B

(13)
**Malibu Boats
Land Sale
Approved**

3. Consideration of request to purchase 0.5 acres in Sugarlimb Industrial Park by Malibu Boats.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Marcus** to approve this land sale.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

(14)
**School
Facilities Tax
Adopted –
Second
Reading**

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Gardin** to adopt a resolution adopting the provision of the County Powers Relief Act, 2006 Public Chapter 953, and to levy a School Facilities Tax on the privilege of residential development in Loudon County.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Gardin and Miller: (9).**

The following Commissioners voted **Nay: Park: (1).**

Thereupon the Chairman announced the motion **Passed: (9-1).**

Resolution 100206-C

(Recess 7:38 pm – 7:47 pm)

(15)
**Old Stage
Road
Rezoning
Adopted**

Russ Newman, Loudon County Planning and Community Development, requested consideration and possible action on the following items:

1. Consideration of adopting a resolution rezoning property located on Old Stage Road (Public Hearing Item 1).

A **motion** was made by **Commissioner Park** with a second by **Commissioner Duff** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 100206-D

(16)
**Beals Chapel
Road
Rezoning
Adopted**

2. Consideration of adopting a resolution rezoning property located on Beals Chapel Road (Public Hearing Item 2).

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Reno** to adopt this resolution at three (3) units per acre.

Upon roll call vote the following Commissioners voted **Aye: Reno, Bledsoe, Duff and Gardin: (4).**

The following Commissioners voted **Nay: Marcus, Meers, Maples, Franke, Park and Miller: (6).**

Thereupon the Chairman announced the motion **Failed: (4-6).**

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Maples** to adopt the resolution at two (2) units per acre.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Duff, Park and Miller: (8).**

The following Commissioners voted **Nay: Bledsoe and Gardin: (2).**

Thereupon the Chairman announced the motion **Passed: (8-2).**

Resolution 100206-E

(17)
Lakeview
Road
Rezoning
Adopted

3. Consideration of adopting a resolution rezoning property located on Lakeview Road (Public Hearing Item 3).

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Miller** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 100206-F

(18)
Lakeview,
Martel &
Easter Roads
Rezoning
Adopted

4. Consideration of adopting a resolution rezoning property located on Lakeview, Martel and Easter Ridge Roads (Public Hearing Item 4).

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Miller** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 100206-G

(19)
Highway 70
Rezoning
Adopted

5. Consideration of adopting a resolution rezoning property located on Highway 70 (Public Hearing Item 5).

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Park** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 100206-H

(20)
Highway 411
South
Rezoning
Adopted

6. Consideration of adopting a resolution rezoning property located on Highway 411 South (Public Hearing Item 6).

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Marcus** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 100206-I

(21)
Darwin Kerr
Property
Rezoning
Adopted

7. Consideration of adopting a resolution approving the rezoning of property owned by Darwin Kerr (Tax Map 36, Parcel 94).

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Maples** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 100206-J

(22)
Black Road
Denying
Extension
Adopted

8. Consideration of adopting a resolution denying designation of extension of Black Road as a public road.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Reno** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 100206-K

(23)
Humane
Society
Surgeries
Approved

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Franke** to approve request from the Loudon County Humane Society to establish a surgery center at the Loudon County Animal Shelter and authorize veterinarians to perform Humane Society surgeries at the Animal Shelter.

Upon voice vote the motion **Passed** unanimously.

(24)
Shaw Ferry
4-Way Stop
Approved

A **motion** was made by **Commissioner Gardin** with a second by **Commissioner Miller** to place four-way stop signs at the intersection of Shaw Ferry and Old Midway Roads.

Upon voice vote the motion **Passed** unanimously.

Tracy Blair, Loudon County Director of Budgets and Accounts, requested consideration and possible action on the following items:

1. Consideration of recommendation to approve the following grant applications:

a. Election Commission – no matching funds.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Gardin** to accept this application.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

(25)
Election
Commission
Grant
Application
Approved

(26)
EMA Grant
Application
Approved

b. Emergency Management Agency – no matching funds.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Park** to accept this application.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

(27)
Recycling
Center Grant
Application
Approved

c. Recycling Center – no matching funds.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Marcus** to accept this application.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Maples, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

(28)
County
General
Fund 101
Budget
Amendments
Approved

2. Consideration of recommendation to approve amendments in the following budgets:

a. County General Fund 101.

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Duff** to consider page 38 (Emergency Management Supervisor/Director) separately.

Upon voice vote the motion **Failed (1-9: Maples voting Aye).**

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Marcus** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (9).**

The following Commissioners voted **Nay: Maples: (1).**

Thereupon the Chairman announced the motion **Passed: (9-1).**

Exhibit L

(29)
School Fund
141 Budget
Amendments
Approved

b. General Purpose School Fund 141.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Meers** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit M

(30)
School
Federal
Projects
Fund 142
Budget
Amendments
Approved

c. School Federal Projects Fund 142.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Meers** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit N

(31)
Capital
Projects
Fund 171
Budget
Amendments
Approved

d. General Capital Projects Fund 171.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Meers** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit O

(32)
Trustee
Round Tax
Bills
Resolution
Adopted

3. Consideration of adopting a resolution to authorize the County Trustee to round property tax bills and subsequent delinquent interest and penalties.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Maples** to adopt this resolution.
Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Maples, Reno, Franke, Bledsoe, Duff, Park, Gardin and Miller: (10).**
The following Commissioners voted **Nay: (0).**
Thereupon the Chairman announced the motion **Passed: (10-0).**
Resolution 100206-P

(33)
Notaries &
Bond
Approved

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Park** to approve the following notaries: *Faye McCollum, Michael L. Payne, Toby Jones Brewster, Brandie Henderson, Elaine G. West.*
Upon voice vote the motion **Passed** unanimously.

(34)
Comments:
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items not on the agenda to come forward.
Sheriff Guider requested clarification on enforcement of open burning ban regulations.
Pat Hunter stated that open burning is in progress across from the Justice Center and asked why Item 7(2) was removed. **Mayor Arp** replied that the item was rolled to next month, not removed. She also requested that monthly financial reports be given at commission meetings.

(35)
Adjournment

There being no further business, a **motion** being duly made and seconded, the October 02, 2006 meeting stood adjourned at 8:55 p.m.

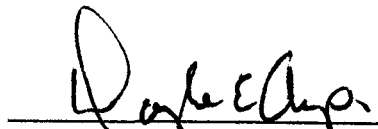


CHAIRMAN

ATTEST:



COUNTY CLERK



COUNTY MAYOR

RESOLUTION 100206-A

**Resolution Authorizing Application to the Tennessee Department of
Transportation for Assistance with Construction of Industrial Access
Road in the Wears Bend Area of Loudon County.**

WHEREAS, the Loudon County Commission is a public body corporate and politic, established under Tennessee Code Annotated; and

WHEREAS, the county is interested in promoting the economic welfare of the properties and lands served by the Tellico Reservoir Development Agency that are located within the boundaries of Loudon County, and wishes to provide the necessary leadership to enhance the area's capabilities for growth and development; and

WHEREAS, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of Loudon County and the East Tennessee Region; and


WHEREAS, the Industrial Highway Act of 1959 authorized the Tennessee Department of Transportation to contract with cities and counties for the construction and maintenance of "Industrial Highways" to provide access to industrial areas and to facilitate the development and expansion of industry within the State of Tennessee; and

WHEREAS, Christensen Shipbuilders has expressed interest in constructing a manufacturing facility within the boundaries of the Little Tennessee River Watershed located within Loudon County, TN, said manufacturer proposing to construct facilities with an estimated capital investment of \$20.0 M and the employment of approximately 500 employees over a three year period; and

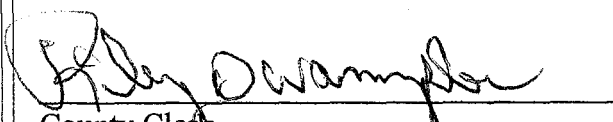
WHEREAS, it will be necessary to construct a road approximately 1,000' in length to adequately serve the facility that is necessary and vital to the successful completion of this project and the future economic well-being of this area.

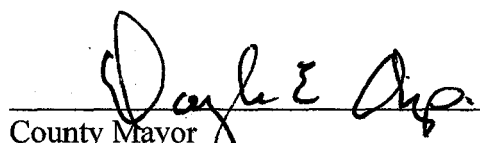
NOW, THEREFORE BE IT RESOLVED by the Loudon County Commission, that an application be made to the Tennessee Department of Transportation for assistance in providing the funds to insure the construction of the industrial access road serving the industrial properties in the Wears Bend area of Loudon County under the provisions of the Industrial Highway Act of 1959, and pursuant to the "Rules and Regulations for the Construction of Industrial Highways" promulgated by the Commissioner of Transportation.

Adopted this the 2nd day of October, 2006.


County Chairman

Attest:

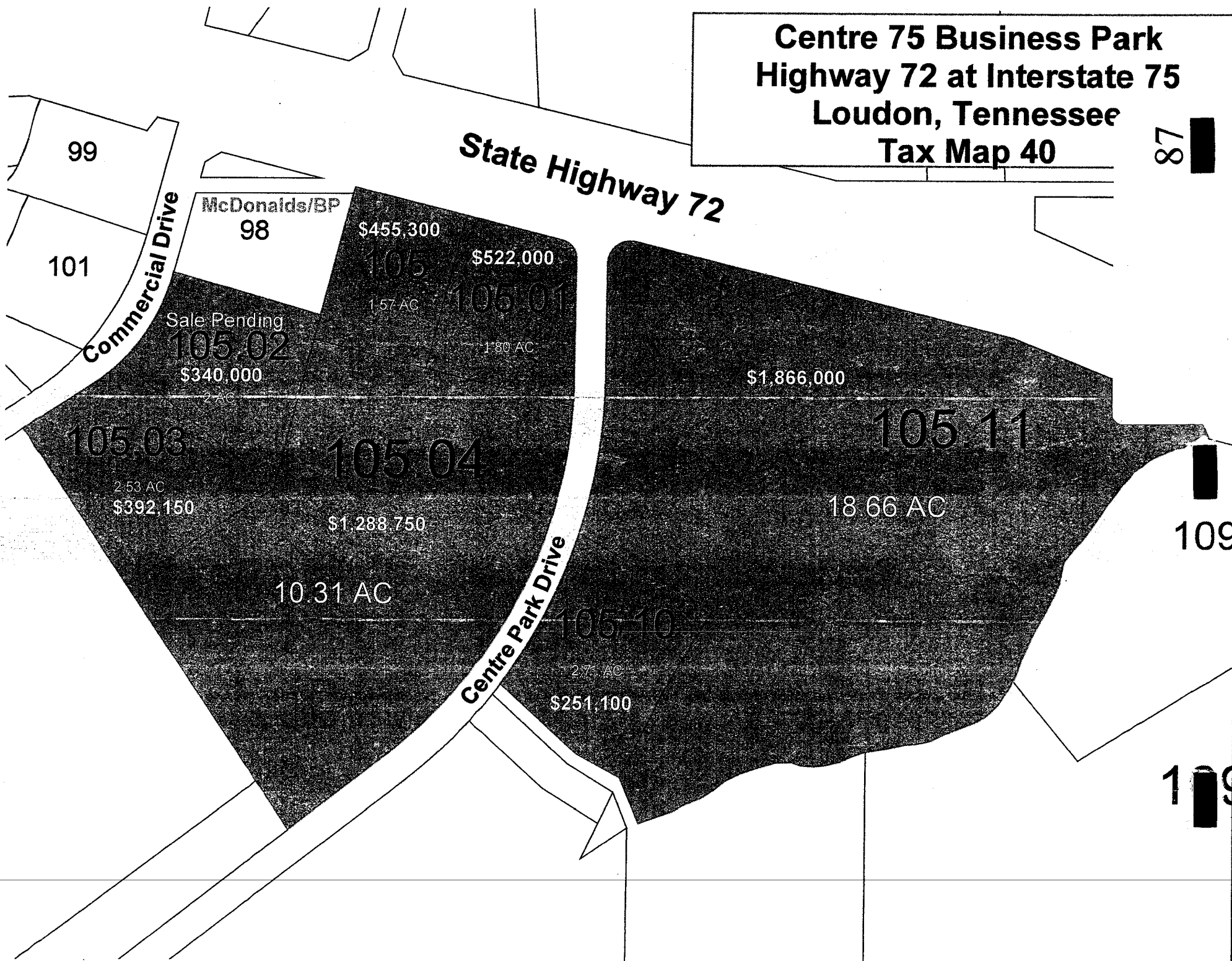

County Clerk


County Mayor

**Centre 75 Business Park
Highway 72 at Interstate 75
Loudon, Tennessee
Tax Map 40**

87

Exhibit B



RESOLUTION 100206-C

**A RESOLUTION ADOPTING THE PROVISIONS OF THE COUNTY POWERS
RELIEF ACT, 2006 PUBLIC CHAPTER 953, AND TO LEVY A SCHOOL
FACILITIES TAX ON THE PRIVILEGE OF RESIDENTIAL
DEVELOPMENT IN LOUDON COUNTY**

WHEREAS, the General Assembly in passing the County Powers Relief Act, Chapter 953 of the Public Acts of 2006, provided authority for counties which qualify under this act to levy a tax on the privilege of residential development to be known as a school facilities tax; and

WHEREAS, Loudon County experienced population growth at a rate which qualifies it as a growth county in accordance with the provisions of the County Powers Relief Act in that it experienced growth of twenty percent (20%) or more from the 1990 federal decennial census to the 2000 federal decennial census according to the U.S. Census Bureau population estimates; and

WHEREAS, the Board of Commissioners of Loudon County finds that the county is in need of an additional source of revenue to offset the demands on the public school system caused by the population growth experienced by the county and to help fund capital expenditures for the public school system; and

WHEREAS, the county has adopted a capital improvement plan in accordance with the requirements of Tennessee Code Annotated, Section 67-4-2909.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Loudon County, Tennessee meeting in regular session on the 11th day of September, 2006, in Loudon, Tennessee, that a school facilities tax be levied in accordance with the following provisions and in accordance with state law as codified in Tennessee Code Annotated, Title 67, Chapter 4, Part 29.

SECTION 1. In accordance with the provision of Tennessee Code Annotated, Section 67-4-2904, Loudon County hereby levies a tax on the privilege of residential development of property within the county as defined by Tennessee Code Annotated, Section 67-4-2903.

SECTION 2. All terms used in this resolution shall be defined in accordance with Tennessee Code Annotated, Section 67-4-2903, and other provisions of the County Powers Relief Act.

SECTION 3. The tax shall be levied at a rate of one dollar (\$1) per square foot of residential property, to be calculated in accordance with the County Powers Relief Act. After the tax levied by this resolution becomes effective, such rate shall not be increased for a period of four (4) years in accordance with Tennessee Code Annotated, Section 67-4-2908.

SECTION 4. The tax shall not apply to those buildings or structures exempted by the provisions of Tennessee Code Annotated, Section 67-4-2906.

SECTION 5. The County Building Commissioner and any municipal official or employee that issue building permits for residential development within Loudon County are hereby directed to notify permit applicants of the liability for this tax in accordance with the provisions of Tennessee Code Annotated, Section 67-4-2910, and to provide applicants with a form estimating the school facilities tax liability at the time the building permit is issued.

SECTION 6. The revenue generated by this tax shall be paid over to the county trustee within thirty (30) days of collection for deposit in accordance with Tennessee Code Annotated, Section 67-4-2911. Such funds shall be used exclusively for the purpose of funding capital expenditures for education, including the retirement of bonded indebtedness, the need for which is reasonably related to population growth. The county trustee is hereby directed to deposit such revenue in education debt service and/or education capital expenditures funds.

SECTION 7. Any person aggrieved by the decision of an official or employee responsible for administration and collection of this tax may obtain review of this decision by applying to the Loudon County Board of Zoning Appeals within thirty (30) days of the decision.

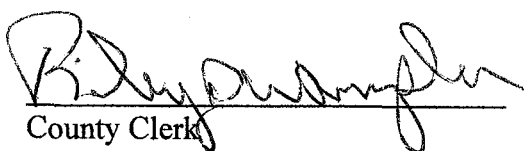
SECTION 8. If a timely request for a hearing is made by an aggrieved party, the Loudon County Board of Zoning Appeals shall, within a reasonable time following the request, hold a hearing regarding the complaint by the aggrieved party. Failure to make the demand for a hearing within the time limit allowed by this Resolution shall constitute a waiver of the right to a hearing. After the Loudon County Board of Commissioners renders its decision, the aggrieved party may seek judicial review of same under Tennessee Code Annotated, Title 27, Chapter 8, Part 1.

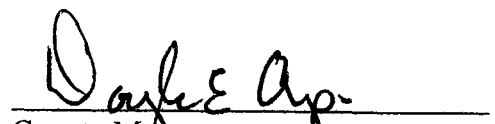
BE IT FURTHER RESOLVED, that, this resolution shall become effective after its adoption by a two-thirds (2/3) vote of this legislative body at two (2) consecutive, regularly scheduled meetings and this tax shall be levied beginning on the first day of the month following at least thirty (30) days after the second vote, the public welfare requiring it.

Resolution adopted first reading September 11, 2006.


County Chairman

Attest:


County Clerk


County Mayor

Resolution 100206-D

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED ON OLD STAGE ROAD AND HWY 11, CONTAINING APPROX 4.8 ACRES, SITUATED IN THE 5TH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 7, PARCEL 130.00, FROM R-1 SUBURBAN RESIDENTIAL DISTRICT TO O-1 OFFICE-PROFESSIONAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

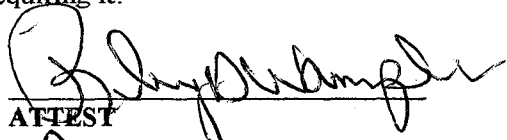
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on August 23/24, 2006, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located on Old Stage Road and Hwy 11, containing approximately 4.8 acres, situated in the 5th Legislative District, referenced by Tax Map 7, Parcel 130.00, from R-1, Suburban Residential District; to O-1, Office Professional District, as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST

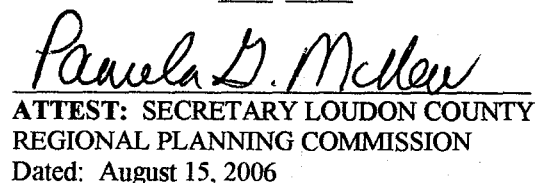

APPROVED, LOUDON COUNTY MAYOR


LOUDON COUNTY CHAIRMAN
DATE: 10/02/06

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

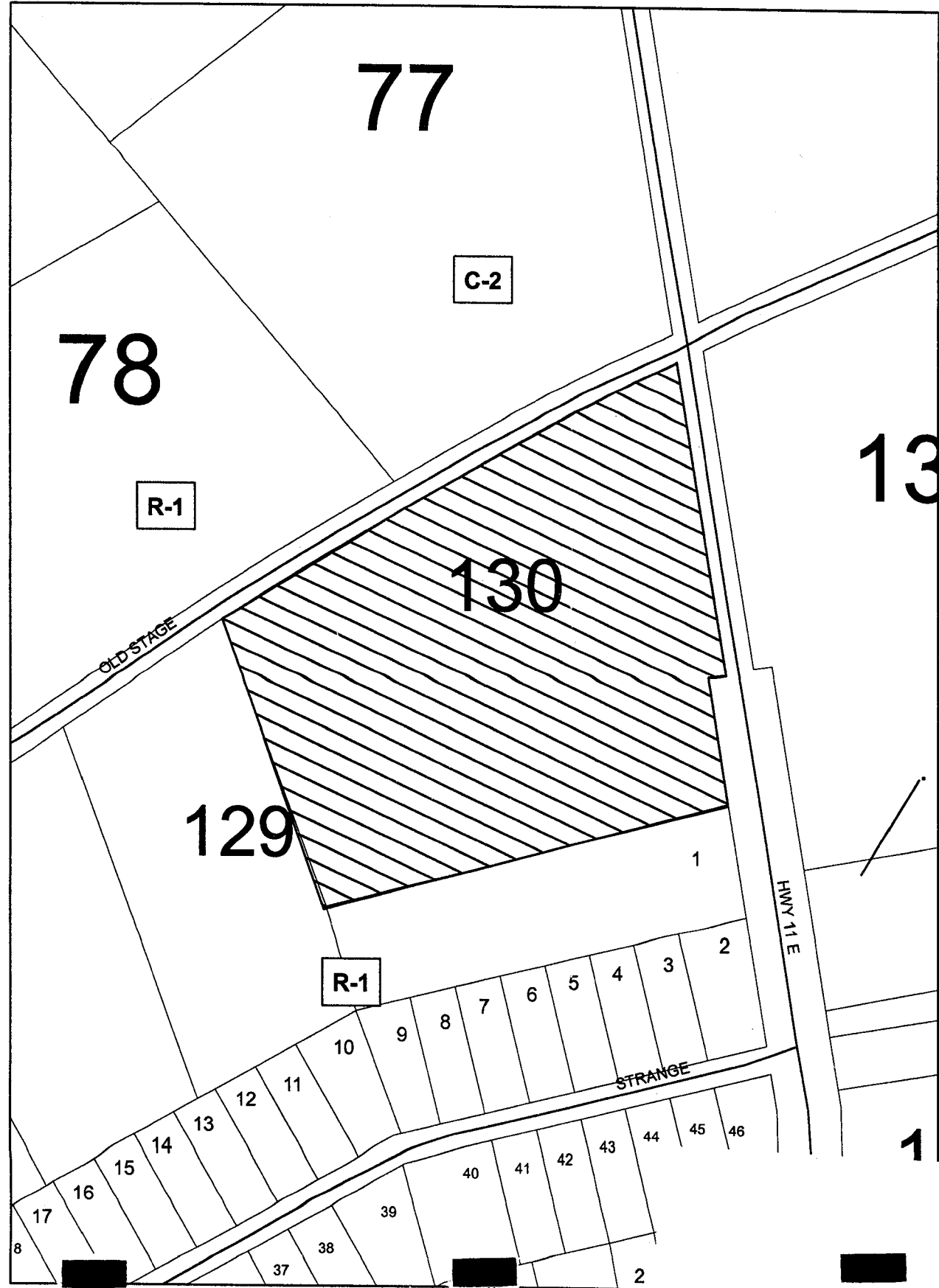
DISAPPROVED: 0


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: August 15, 2006

Loudon County Commission Meeting

Item 1

Property located on Old Stage Road and Hwy 11, containing approx. 4.8 acres, situated in the 5th Legislative District, referenced by Tax Map 7, Parcel 130.00, from R-1, Suburban Residential District, to O-1, Office Professional District.



Resolution 100206-E

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED ON BEALS CHAPEL ROAD, CONTAINING APPROX 17.4 ACRES, SITUATED IN THE 6TH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 16, PART OF PARCEL 234.00, FROM R-1, SUBURBAN RESIDENTIAL DISTRICT, TO R-1/PUD, SUBURBAN RESIDENTIAL DISTRICT WITH PLANNED UNIT DEVELOPMENT OVERLAY AT 3.0 UNITS/ACRE.

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

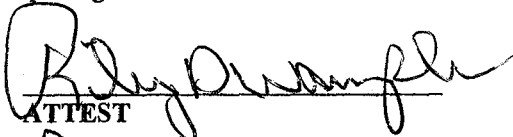
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

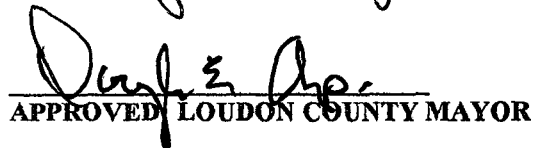
WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on August 23/24, 2006, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

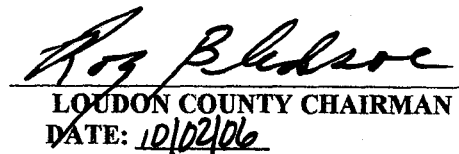
NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located on Beals Chapel Road, containing approximately 17.4 acre, situated in the 6th Legislative District, referenced by Tax Map 16, Part of Parcel 234.00, from R-1, Suburban Residential District, to R-1/PUD, Suburban Residential District with Planned Unit Development Overlay at 3.0 Units/Acre; as shown on the attached map; said map being part of this Resolution. *

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


APPROVED LOUDON COUNTY MAYOR


LOUDON COUNTY CHAIRMAN
DATE: 10/02/06


The votes on the question of approval of this Resolution by the Planning Commission is as follows:

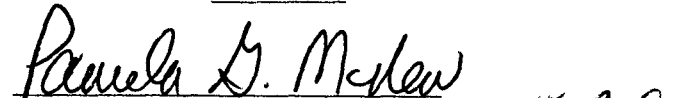
APPROVED: 6

APPROVED: 8

DISAPPROVED: 0

DISAPPROVED: 2

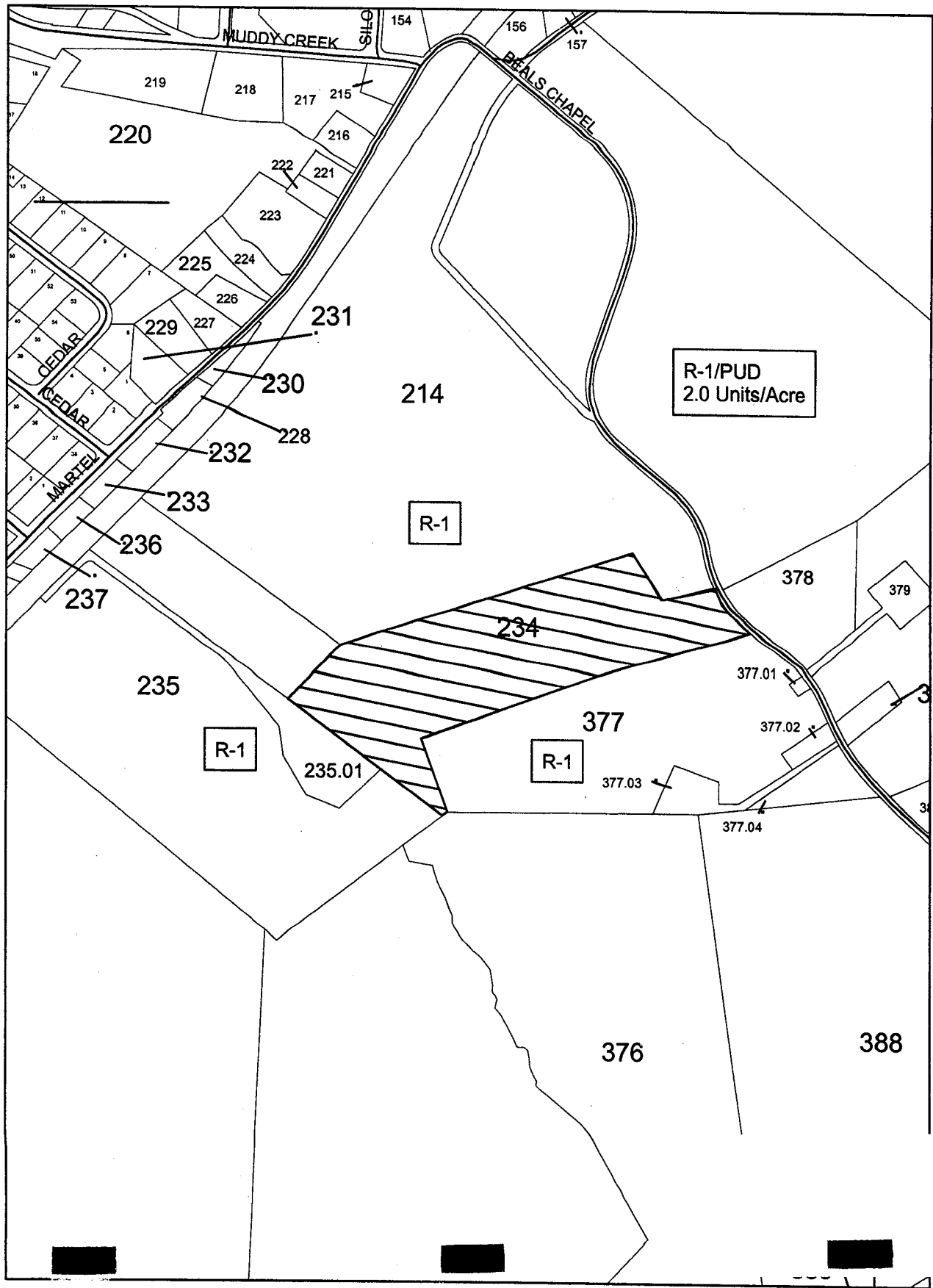

ATTEST: SECRETARY LENOIR CITY
REGIONAL PLANNING COMMISSION
Dated: July 13, 2006


ATTEST: SECRETARY LOUDON COUNTY * 2.0
REGIONAL PLANNING COMMISSION
Dated: July 18, 2006

Loudon County Commission Meeting

Item 2

Property located on Beals Chapel Road, containing approx. 17.4 acres, situated in the 6th Legislative District, referenced by Tax Map 16, Part of parcel 234.00, from R-1, Suburban Residential District, to R-1/PUD, Suburban Residential District with Planned Unit Development Overlay at 2.0 Units/acre.



Resolution 100206-F

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED ON LAKEVIEW ROAD, CONTAINING APPROX 45.6 ACRES, SITUATED IN THE 6TH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 16, PARCEL 376.00, FROM R-1, SUBURBAN RESIDENTIAL DISTRICT, TO R-1/PUD, SUBURBAN RESIDENTIAL DISTRICT WITH PLANNED UNIT DEVELOPMENT OVERLAY AT 2.0 UNITS/ACRE.

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on August 23/24, 2006, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located on Lakeview Road, containing approximately 45.6 acre, situated in the 6th Legislative District, referenced by Tax Map 16, Parcel 376.00, from R-1, Suburban Residential District, to R-1/PUD, Suburban Residential District with Planned Unit Development Overlay at 2.0 Units/Acre; as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST



APPROVED: LOUDON COUNTY MAYOR


LOUDON COUNTY CHAIRMAN
DATE: 10/02/06

The votes on the question of approval of this Resolution by the Planning Commission is as follows:


APPROVED: 6

DISAPPROVED: 0


ATTEST: SECRETARY LENOIR CITY
REGIONAL PLANNING COMMISSION
Dated: July 13, 2006

APPROVED: 8

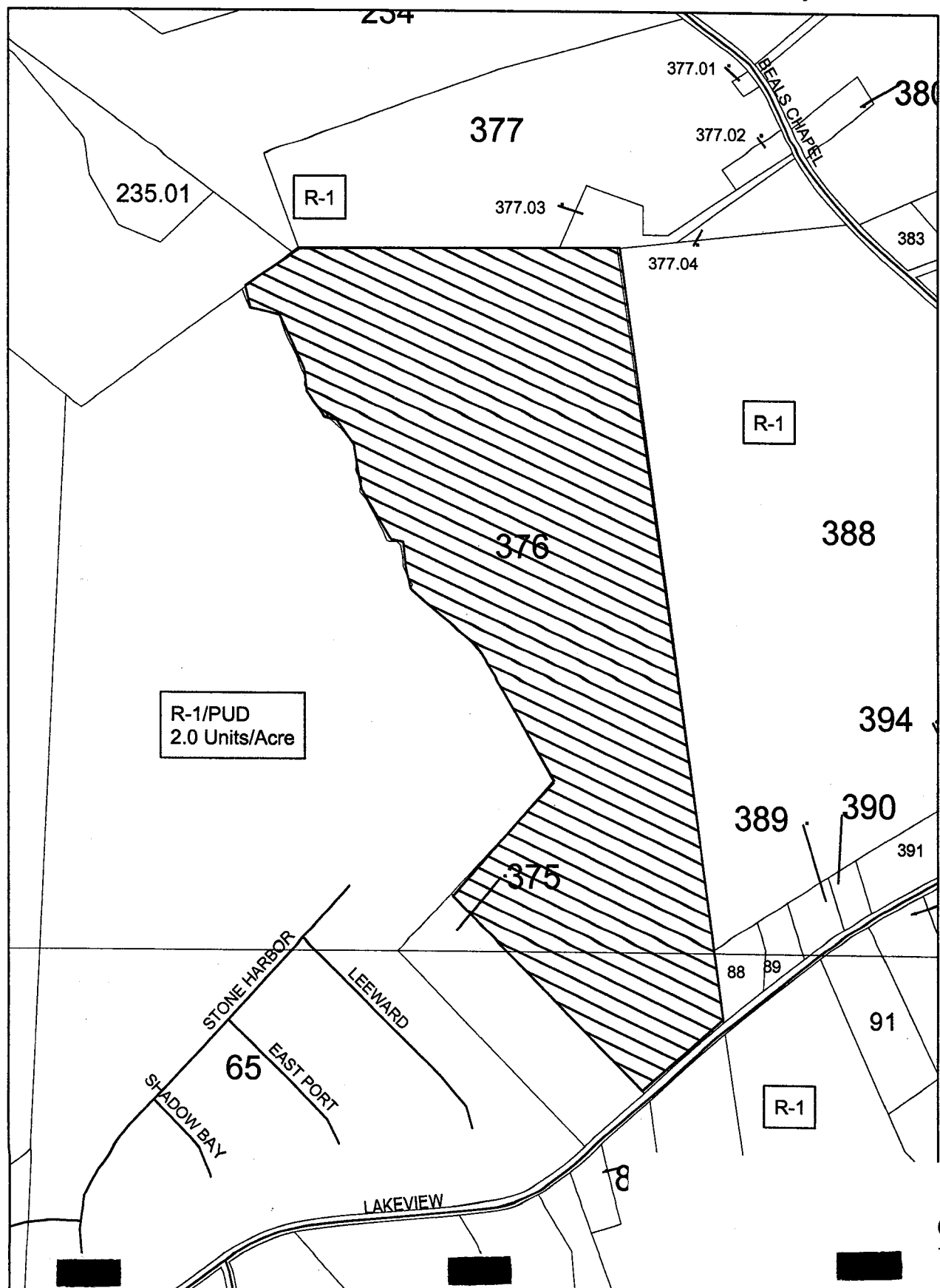
DISAPPROVED: 2


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: July 18, 2006

Loudon County Commission Meeting

Item 3

Property located on Lakeview Road, containing approx. 45.6 acres, situated in the 6th Legislative District, referenced by Tax Map 16, Parcel 376.00, from R-1, Suburban Residential District, to R-1/PUD, Suburban Residential District with Planned Unit Development Overlay at 2.0 Units/acre.



Resolution 100206-G

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED ON LAKEVIEW ROAD, MARTEL ROAD AND EASTER RIDGE ROAD, CONTAINING APPROX 72.8 ACRES, SITUATED IN THE 6TH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 21, PARCELS 42.00 & 46.00 & TAX MAP 21B, GROUP A, PARCELS 1.00, 6.00, 7.00 & 8.00, FROM R-1, SUBURBAN RESIDENTIAL DISTRICT, TO R-1/PUD, SUBURBAN RESIDENTIAL DISTRICT WITH PLANNED UNIT DEVELOPMENT OVERLAY AT 2.0 UNITS/ACRE.

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

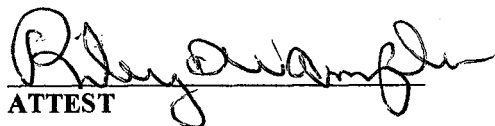
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

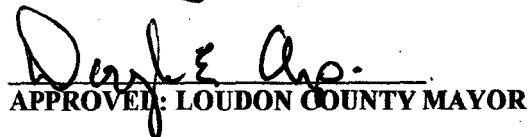
WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on August 23/24, 2006, consistent with the provisions of Tennessee Code Annotated, §13-7-105,


NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located on Lakeview Road, Martel Road and Easter Ridge Road, containing approximately 72.8 acres, situated in the 6th Legislative District, referenced by Tax Map 21, Parcels 42.00 & 46.00 and Tax Map 21B, Group A, Parcels 1.00, 6.00, 7.00 & 8.00, from R-1, Suburban Residential District, to R-1/PUD, Suburban Residential District with Planned Unit Development Overlay at 2.0 Units per acre; as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST



APPROVED: LOUDON COUNTY MAYOR


LOUDON COUNTY CHAIRMAN
DATE: 10/02/06

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

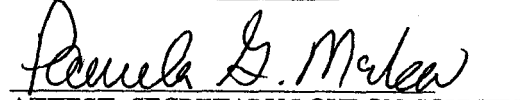
APPROVED: 6

DISAPPROVED: 0


ATTEST: SECRETARY LENOIR CITY
REGIONAL PLANNING COMMISSION
Dated: August 1, 2006

APPROVED: 9

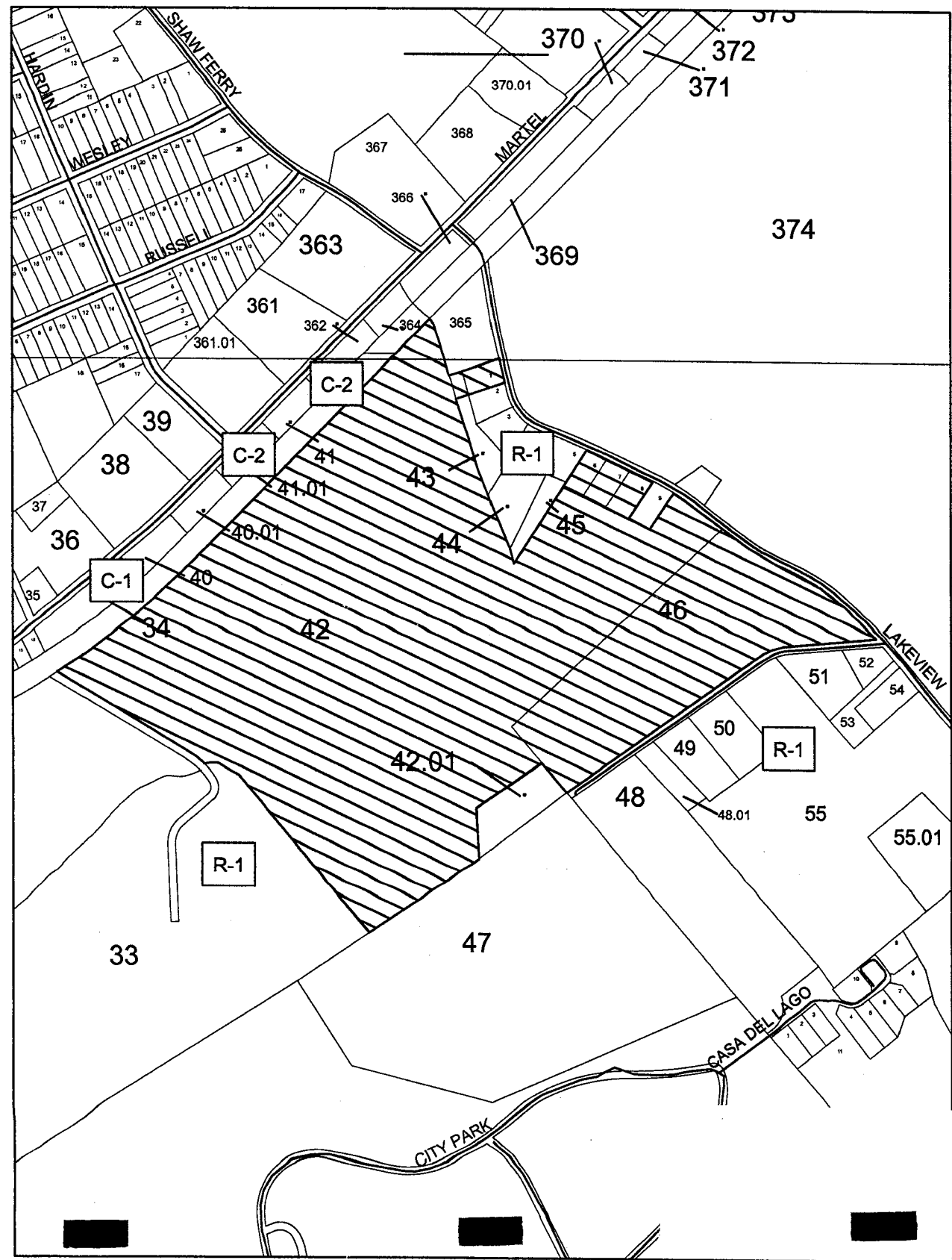
DISAPPROVED: 1


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: August 1

Loudon County Commission Meeting

Item 4

Property located on Lakeview Road, Martel Road, and Easter Ridge Road, containing approx. 72.8 acres, situated in the 6th Legislative District, referenced by Tax Map 21, Parcels 42.00 & 46.00 and Tax Map 21B, Group A, Parcels 1.00, 6.00, 7.00, & 8.00, from R-1, Suburban Residential District, to R-1/PUD, Suburban Residential District with Planned Unit Development Overlay District at 2.0 Units/acre.



Resolution 100206-H

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED ON HIGHWAY 70 WEST, CONTAINING APPROX 2 ACRES, SITUATED IN THE 5TH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 7, PART OF PARCEL 154.00, FROM M-1, GENERAL INDUSTRIAL DISTRICT, TO O-1, OFFICE PROFESSIONAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

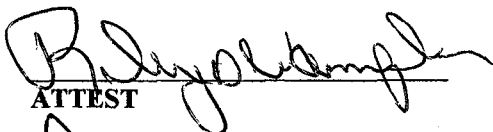
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

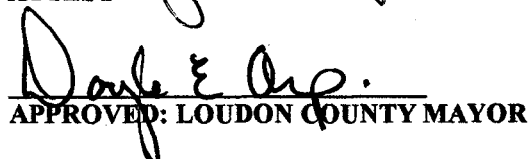
WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on August 23/24, 2006, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located on Hwy 70 W, containing approximately 2 acres, situated in the 5th Legislative District, referenced by Tax Map 7, part of Parcel 154.00, from M-1, General Industrial District, to O-1, Office-Professional District; as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST

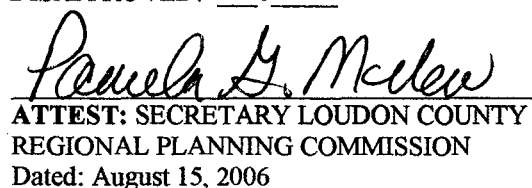

APPROVED: LOUDON COUNTY MAYOR


LOUDON COUNTY CHAIRMAN
DATE: 10/22/06

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: ____ 10 ____

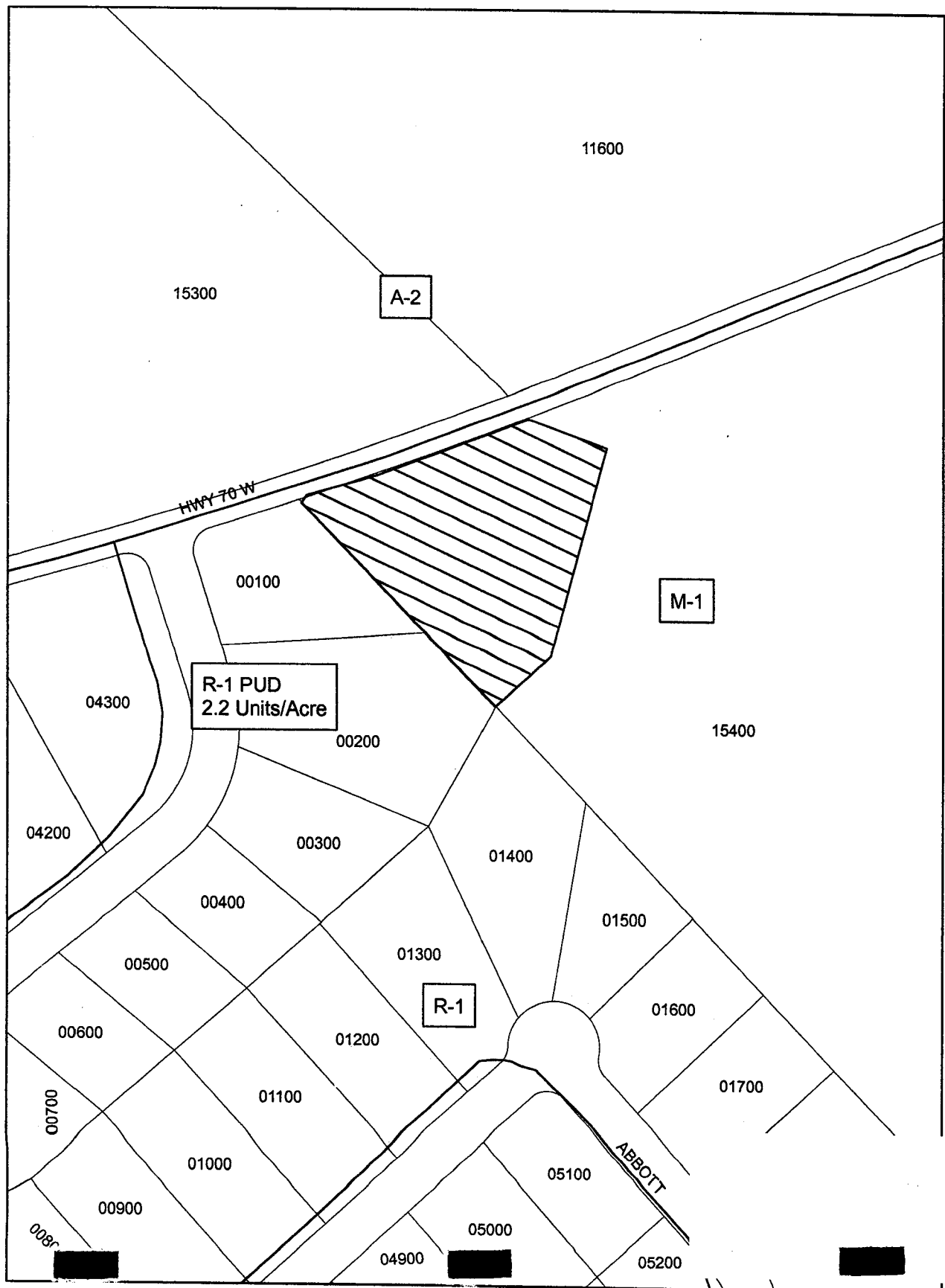
DISAPPROVED: ____ 0 ____


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: August 15, 2006

Loudon County Commission Meeting

Item 5

Property located on Hwy 70 West, containing approx. 2 acres, situated in the 5th Legislative District, referenced by Tax Map 7, Part of parcel 154.00, from M-1, General Industrial District, to O-1, Office Professional District.



Resolution 100206-I

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED ON HIGHWAY 411 S., CONTAINING APPROX .53 ACRES, SITUATED IN THE 3RD LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 84, PARCEL 46.00, FROM A-2, RURAL RESIDENTIAL DISTRICT, TO C-2, GENERAL COMMERCIAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

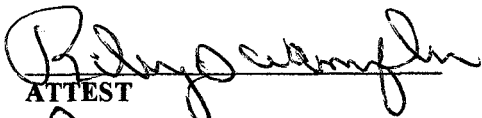
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

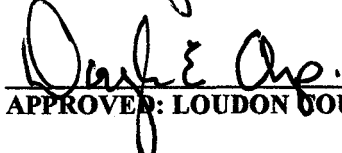
WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on August 23/24, 2006, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located on Hwy 411 S, containing approximately .53 acres, situated in the 3rd Legislative District, referenced by Tax Map 84, Parcel 46.00 from A-2, Rural Residential District, to C-2, General Commercial District; as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST



APPROVED: LOUDON COUNTY MAYOR


LOUDON COUNTY CHAIRMAN
DATE: 10/02/06

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: ____10____

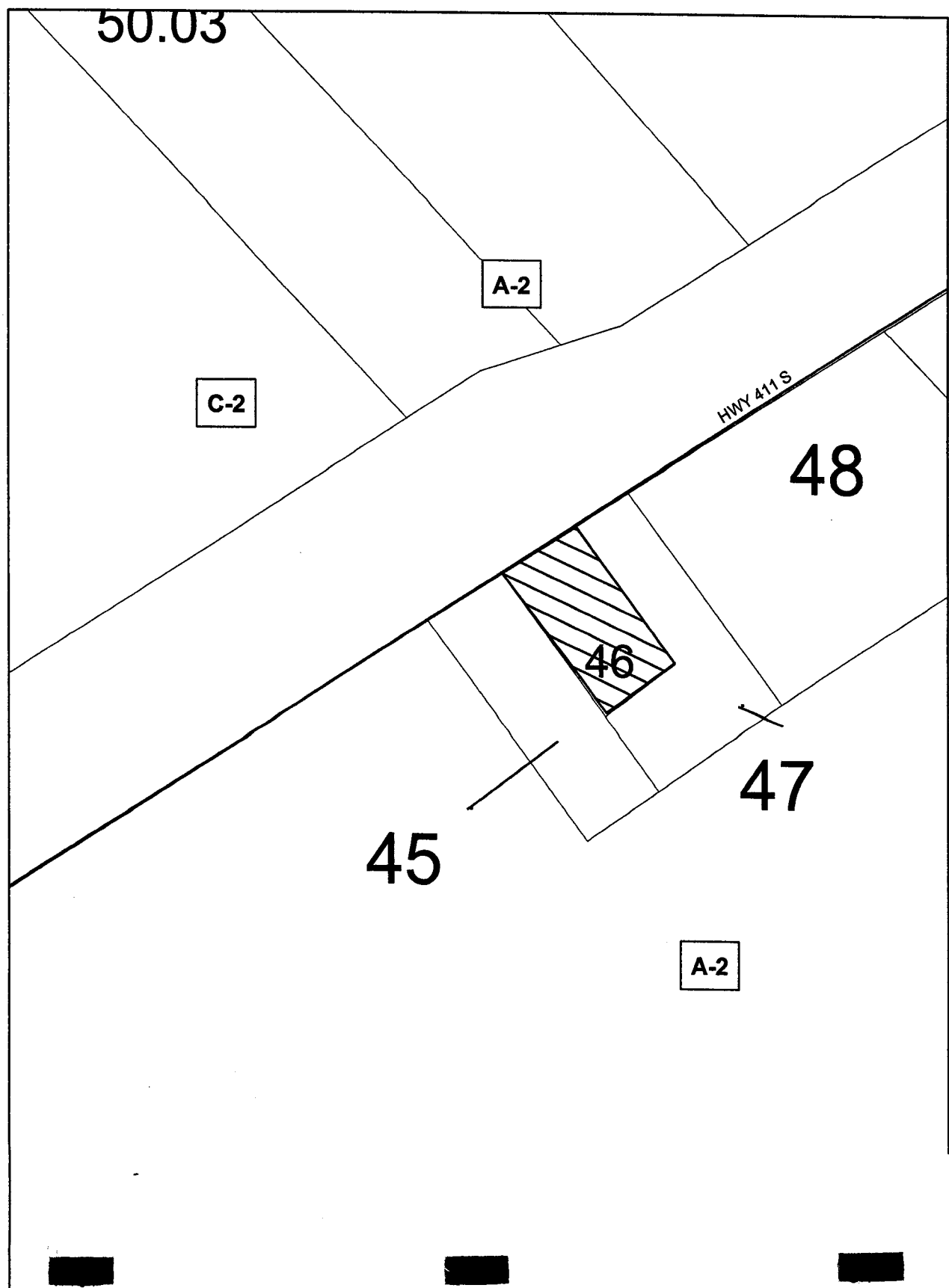
DISAPPROVED: ____0____


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: August 15, 2006

Loudon County Commission Meeting

Item 6

Property located on Highway 411 S, containing approx .53 acres, situated in the 3rd Legislative District, referenced by Tax Map 84, Parcel 46.00, from A-2, Rural Residential District, to C-2, General Commercial District.



RESOLUTION 100206-J

**RESOLUTION APPROVING THE REZONING OF PROPERTY
OWNED BY DARWIN KERR (TAX MAP 36, PARCEL 94)**

WHEREAS, Darwin Kerr applied through the Loudon County Planning Commission to have approximately two acres located at the intersection of Hackney Chapel and Long Road in the Third Legislative District of Loudon County (Tax Map 36, Parcel 94) re-zoned from A-1 Agricultural/Forestry District to R-1 Suburban Residential District; and

WHEREAS, the re-zoning was recommended favorably by the Loudon County Planning Commission to the Loudon County Commission; and

WHEREAS, the Loudon County Commission, after a postponement of sixty days for consideration of the recommendation, on December 5, 2005 approved the requested re-zoning; and

WHEREAS, later the residents and property owners in the area complained that they felt that the property owner (who had started to make certain improvements based upon the re-zoning) had not carried out the same plans he had discussed when the re-zoning was approved, the Loudon County Commission, by action on May 8, 2006, rescinded the re-zoning previously approved; and

WHEREAS, it appeared that there was a strong possibility that there would be a lawsuit contesting the decision of the County Commission in rescinding the previous re-zoning; and

WHEREAS, upon negotiations and discussions between attorneys and with Commissioner Bob Franke of the Third District, Darwin Kerr agreed to make certain changes in his plans, which now appears to be acceptable to the residents and property owners, and it would appear to be in the best interest of Darwin Kerr and the County Commission to settle this matter without litigation, and on the basis that Mr. Kerr has rearranged his plans for development of this property; and

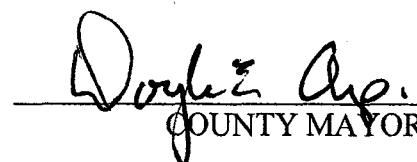
WHEREAS, the County Commission desires to re-adopt the original recommendation of the Planning Commission; and

WHEREAS, Darwin Kerr has agreed to remove the trailer from directly across the road from the Walter driveway; to move the trailer from the location where the house with asbestos was razed and removed and move it to Long Road; and further to build a duplex or tri-plex on part of the property (depending upon what county regulations will allow, and what State Health Department regulations will allow).

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled, this 2nd day of October, 2006, that the rescinding action by the County Commission on May 8, 2006 (Item No. 11 in the minutes), is itself hereby rescinded, and upon the property owner having agreed to the changes listed above, the re-zoning request as originally requested, changing Tax Map 36, Parcel 94 from A-1 Agricultural/Forestry to R-1 Suburban Residential, is hereby approved and adopted.


CHAIRMAN

APPROVED:


COUNTY MAYOR

ATTEST:


COUNTY CLERK

RESOLUTION 100206-K

**RESOLUTION DENYING DESIGNATION OF EXTENSION OF
BLACK ROAD AS A PUBLIC ROAD**

WHEREAS, at the June 26, 2006 County Commission Meeting, Item 6,B,3 was "Consideration of adopting a resolution accepting 1,160 feet of an extension of Black Road"/ (Public Hearing Item 3); and


WHEREAS, in 1968, and also possibly in other later deeds, in several purchases by TVA in the Black Road area, TVA referred to all of Black Road as a public road, and formerly there was a house located at the end of the road, etc.; and

WHEREAS, the applicant had indicated he would file suit if the application was not granted; and

WHEREAS, the County Commission referred it to the County Attorney for evaluation; and

WHEREAS, the matter has become moot inasmuch as the applicant has received the right to two building permits through other provisions in the Loudon County Zoning Regulations.

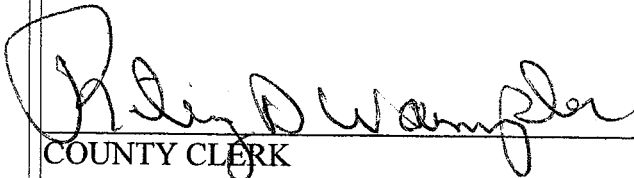
NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled, this 2nd day of October, 2006, that the resolution to accept the 1,160 foot extension of Black Road as a County Road is hereby DENIED.


CHAIRMAN

APPROVED:


COUNTY MAYOR

ATTEST:


COUNTY CLERK

Loudon County
General Fund 101
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		9/20/2006 12:04	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
152	45000		Fees Received from County Officials					
153								
154	45510		County Clerk	350,000		350,000		350,000
155	45520		Circuit Court	50,000		50,000		50,000
156	45540		General Sessions Cr. Clerk	350,000		350,000		350,000
157	45550		Clerk and Master	85,000		85,000		85,000
158	45570		Probate Court Clerk	0		0		0
159	45580		Register	430,000		430,000		430,000
160	45590		Sheriff	15,000		15,000		15,000
161	45610		Trustee	600,000		600,000		600,000
162								
163			Total Fees Received from County Offici	1,880,000	0	1,880,000	0	1,880,000
164								
165			Total Fees Received from County Officials	1,880,000	0	1,880,000	0	1,880,000
166								
167	46000		State of Tennessee					
168								
169	46100		<u>General Government Grants</u>					
170	46110		Juvenile Services Program	10,000		10,000		10,000
171	46140		Aging Programs	38,000		38,000	2,000	40,000
172	46160		State Reappraisal Grant	17,500		17,500		17,500
173	46190		Other General Govt Grant	0		0		0
174								
175			Total General Government Grants	65,500	0	65,500	2,000	67,500
176								
177	Amendments considered by Budget Committee Sep 18, 2006; County Commission Oct 2, 2006							

Increase in State
funding. Expensed in
amendment for #56300

Exhibit L

Loudon County
General Fund 101
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		9/20/2006 8:53	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
176								
177	46200		<u>Public Safety Grants</u>					
178	46210		Law Enforcement Grant	18,000		18,000		18,000
179								
180			Total Public Safety Grants	18,000	0	18,000	0	18,000
181								
182	46300		<u>Health and Welfare Grants</u>					
183	46310		Health Department Programs	310,300		310,300		310,300
184								
185			Total Health and Welfare Grants	310,300	0	310,300	0	310,300
186								
187	46400		<u>Public Works Grant</u>					
188	46430		Litter Grant	0		0		0
189								
190			Total Public Works Grant	0	0	0	0	0
191								
192	46800-46900		<u>Other State Revenues</u>	(Identify)				
193	46820		Income Tax	400,000		400,000		400,000
194	46830		Beer Tax	30,000		30,000		30,000
195	46840		Alcoholic Beverage Tax	38,000		38,000		38,000
196	46850		Mixed Drink Tax	5,500		5,500		5,500
197	46915		Prisoner Boarding	50,000		50,000		50,000
198	46960		Registrar's Salary Supplement	18,000		18,000		18,000
199	46980		Other State Grants	0		0	13,750	13,750
200								
201			Total Other State Revenues	541,500	0	541,500	13,750	555,250
202								
203			Total State of Tennessee	935,300	0	935,300	15,750	951,050

Grant for
Election
Commission

Loudon County
General Fund 101
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		9/20/2006 8:53	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
231	48600		<i>Citizen Groups and Other</i>					
232	48610		Donations (Senior Citizens)	19,000		19,000		19,000
233	48990		Other	0		0		0
234								
235			Total Citizens Groups and Other	19,000	0	19,000	0	19,000
236								
237								
238			Total Other Governments and Citizens	76,290	0	76,290	0	76,290
239								
240			Total Revenues	13,272,189	5,000	13,277,189	15,750	13,292,939
241								
242	49000		<i>Other Sources</i>					
243	49800		Transfers In (From 128 - Meth Match)	15,000		15,000		15,000
244								
245			Total Transfers In	15,000	0	15,000	0	15,000
246								
247	49950		<i>Special Revenue Items</i>					
248	49951		EDA Salary/Benefits Reimbursement	167,750		167,750		167,750
249	49952		Cont from LE Schools for Juvenile	10,000		10,000		10,000
250								
251			Total Special Revenue	177,750	0	177,750	0	177,750
252								
253								
254			Total Revenues and Transfers In	13,464,939	5,000	13,469,939	15,750	13,485,689
255								
256								
257								
258								

Loudon County
General Fund 101
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		9/20/2006 8:53	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
327	51500		Election Commission					
328	101		County Official/Administrative Officer	52,262		52,262		52,262
329	161		Administrative Assistant	31,219		31,219		31,219
330	168		Temporary Personnel	2,880		2,880		2,880
331	187		Overtime Pay	2,400		2,400		2,400
332	192		Election Commission (Payroll; but no T	12,000		12,000		12,000
333	193		Election Workers (Vendor checks - Not	58,094		58,094	7,310	65,404
334	201		Social Security	9,849		9,849	(3,602)	6,247
335	204		State Retirement	8,133		8,133		8,133
336	212		Employer Medicare	2,303		2,303	(842)	1,461
337	302		Advertising	6,400		6,400	3,500	9,900
338	307		Communication	3,800		3,800		3,800
339	320		Dues and Memberships	300		300		300
340	333		License (Hardware)	7,835		7,835		7,835
341	336		Maintenance and Repair Services - Off	5,000		5,000	(3,000)	2,000
342	349		Printing, Stationery, and Forms	3,500		3,500	900	4,400
343	355		Travel	5,000		5,000		5,000
344	348		Postal Charges	3,500		3,500		3,500
345	399		Other Contracted Services	19,480		19,480		19,480
346	435		Office Supplies	2,000		2,000	2,440	4,440
347	719		Office Equipment	19,331		19,331	2,600	21,931
348	731		Voting Machines	5,500		5,500		5,500
349								
350			Total Election Commission	260,786	0	260,786	9,306	270,092
351								
352			Total grant reimb = \$13,750					

Election workers
were mistakenly
included in SS &
Medicare in original
budget.

\$500 will be
reimb by grant

Loudon County
General Fund 101
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		9/20/2006 8:53	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
423								
424	51740	Engineering	Educational facilities assessment (\$46,000 for CO; \$13,000 for LE Schools)					
425	399	Other Contractee Services		0		0	59,000	59,000
426								
427		Total Engineering		0	0	0	59,000	59,000
428								
429	51760	Geographical Information Systems						
430	105	Supervisor		32,719	2,232	34,951		34,951
431	187	Overtime Pay		3,000		3,000		3,000
432	201	Social Security		2,215	138	2,353		2,353
433	204	State Retirement		3,383	211	3,594		3,594
434	212	Employer Medicare		518	32	550		550
435	196	In-Service Training		0		0		0
436	355	Travel		1,000		1,000		1,000
437	399	Other Contracted Services		14,000		14,000		14,000
438	425	Gasoline		0		0		0
439	435	Office Supplies		1,500		1,500		1,500
440	524	In Service/Staff Development		1,500		1,500		1,500
441	719	Office Equipment		0		0		0
442								
443		Total Geographical Information System		59,835	2,613	62,448	0	62,448
444								

Loudon County
General Fund 101
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		9/20/2006 8:53	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
632	53310		General Sessions Judge					
633	101		County Official/Administrative Officer	114,055		114,055	9,896	123,951
634	162		Clerical Personnel (Judicial Comm./As:	45,116		45,116		45,116
635	161		Overtime Wages/Judicial Comm.	0		0		0
636	168		Temp Personnel	0		0		0
637	201		Social Security	9,869		9,869	613	10,482
638	204		State Retirement	15,074		15,074	937	16,011
639	212		Employer Medicare	2,308		2,308	143	2,451
640	307		Communication	1,700		1,700		1,700
641	320		Dues and Memberships	400		400		400
642	349		Printing, Stationery, and Forms	0		0		0
643	355		Travel	4,000		4,000		4,000
644	399		Other Contracted Services	3,000		3,000		3,000
645	435		Office Supplies	750		750		750
646								
647			Total General Sessions Judge	196,272	0	196,272	11,589	207,861
648								
649			<i>Effective Sep 1, 2006 Judges' annual wage = \$125,930</i>					
650								

Loudon County
General Fund 101
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		9/20/2006 8:53	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
806	54410		Emergency Management					
807	105		Supervisor/Director	39,924		39,924	10,076	50,000
808	161		Secretary(s)	22,992		22,992		22,992
809	189		Other Salaries & Wages	0		0		0
810	201		Social Security	3,901		3,901	625	4,526
811	204		State Retirement	5,958		5,958	954	6,912
812	212		Employer Medicare	912		912	146	1,058
813	196		In-Service Training	0		0		0
814	307		Communication	2,500		2,500		2,500
815	338		Maintenance and Repair Services/ - Ve	500		500		500
816	355		Travel	500		500		500
817	399		Other Contracted Services	1,500		1,500		1,500
818	425		Gasoline	2,400		2,400		2,400
819	435		Office Supplies	1,000		1,000		1,000
820	451		Uniforms	500		500		500
821	524		In Service/Staff Development	1,000		1,000		1,000
822	599		Grants	0		0		0
823	719		Office Equipment	0		0		0
824								
825			Total Emergency Management	83,587	0	83,587	11,801	95,388

**Loudon County
General Fund 101
Ending June 30, 2007**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		9/20/2006 8:53	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1018	56300		Senior Citizens Assistance					
1019	103		Sr.Citizen Director	29,742	5,258	35,000		35,000
1020	161		Office on Aging Director	24,821		24,821	1,500	26,321
1021	169		Part-time Personnel	9,807		9,807		9,807
1022	189		Other Salaries and Wages	40,484		40,484		40,484
1023	201		Social Security	6,501	326	6,827	93	6,920
1024	204		Retirement	9,001	499	9,500	141	9,641
1025	212		Employer Medicare	1,520	77	1,597	21	1,618
1026	307		Communication	3,500		3,500		3,500
1027	338		Vehicle Maintenance	600		600		600
1028	355		Travel	2,200		2,200		2,200
1029	399		Other Contracted Services	3,150		3,150		3,150
1030	410		Custodial Supplies	300		300		300
1031	425		Gasoline	1,600		1,600		1,600
1032	435		Office Supplies	1,500		1,500		1,500
1033	452		Utilities	7,500		7,500	245	7,745
1034	499		Other Supplies and Materials	700		700		700
1035	818		Motor Vehicles	23,000		23,000		23,000
1036								
1037			Total Senior Citizens Assistance	165,926	6,160	172,086	2,000	174,086

Loudon County
General Fund 101
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		9/20/2006 8:53	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1154								
1155	58900		Miscellaneous / Building & Contents Insurance					
1156	502		Building and Contents Insurance	270,000		270,000		270,000
1157	508		Premiums on Corporate Surety Bonds			0		0
1158	510		Trustee's Commission	200,000		200,000		200,000
1159	599		Other Charges	9,500		9,500		9,500
1160								
1161			Total Misc./Building & Contents Insura	479,500	0	479,500	0	479,500
1162								
1163	Total Other General Government			3,145,165	0	3,145,165	0	3,145,165
1164								
1165								
1166	Total Expenditures			13,828,253	284,318	14,112,571	93,696	14,206,267
1167								
1168	99100		Transfers Out					
1169	590		Transfers to Recycling/Conv. Centers			0		0
1170								
1171			Total Transfers Out	0	0	0	0	0
1172								
1173	Total Expenditures and Transfers Out			13,828,253	284,318	14,112,571	93,696	14,206,267
1174								
1175								
1176								

Loudon County
General Fund 141
Ending June 30, 2007

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Exhibit M

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5			General Purpose School Revenue					
6								
7	40000		Local Taxes					
8								
9	40100		<u>County Property Taxes</u>					
10	40110		Current Property Tax	7,477,780	0	7,477,780	0	7,477,780
11	40120		Trustee's Collections Prior Year	140,000	0	140,000	0	140,000
12								
13			Total County Property Taxes	7,617,780	0	7,617,780	0	7,617,780
14								
15	40125		Bankruptcy	0		0		0
16								
17				0	0	0	0	0
18								
19	40100		<u>County Property Taxes</u>					
20	40130		Clerk and Master's Collections Prior Year	43,000	0	43,000	0	43,000
21	40140		Interest and Penalty	22,000	0	22,000	0	22,000
22								
23			Total County Property Taxes	65,000	0	65,000	0	65,000
24								
25	40200		<u>County Local Option Taxes</u>					
26	40210		Local Option Sales Tax	3,000,000	0	3,000,000	0	3,000,000
27								
28			Total County Local Option Taxes	3,000,000	0	3,000,000	0	3,000,000
29								
30	40300		<u>Statutory Local Taxes</u>					
31	40320		Bank Excise Tax	10,000	0	10,000	0	10,000
32	40350		Interstate Telecommunications Tax	6,000	0	6,000	0	6,000
33								
34			Total Statutory Local Taxes	16,000	0	16,000	0	16,000
35								
36			Total Local Taxes	10,698,780	0	10,698,780	0	10,698,780

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
37								
38	41000		Licenses and Permits					
39								
40	41100		<u>Licenses</u>					
41	41110		Marriage Licenses	1,500	0	1,500	0	1,500
42								
43			Total Licenses	1,500	0	1,500	0	1,500
44								
45	Total Licenses and Permits			1,500	0	1,500	0	1,500
46								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
47								
48	43000		Charges for Current Services					
49								
50	43500		Education Charges					
51	43551		School Based Health Services-FFS	5,000	0	5,000	0	5,000
52	43570		Receipts from Individual Schools	827,074	0	827,074	0	827,074
53	43581		Community Service Fees-Children	0		0	0	0
54	43583		TBI Criminal Background Fee	8,000	0	8,000	0	8,000
55								
56			Total Education Charges	840,074	0	840,074	0	840,074
57								
58								
59	Total Charges for Current Services			840,074	0	840,074	0	840,074
60								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
61	44000		Other Local Revenues					
62								
63	44100		<u>Recurring Items</u>					
64	44110		Investment Income	142,000	0	142,000	0	142,000
65	44130		Sale of Material and Supplies	0	0	0	0	0
66	44170		Miscellaneous Refunds	162,000		162,000	0	162,000
67								
68			Total Recurring Items	304,000	0	304,000	0	304,000
69								
70	44500		<u>Nonrecurring Items</u>					
71	44520		Insurance Recovery	0	0	0	0	0
72	44570		Contributions & Gifts	0		0	0	0
73								
74			Total Nonrecurring Items	0	0	0	0	0
75								
76	44990		Other Local Revenues	0		0	0	0
77								
78				0	0	0	0	0
79								
80	Total Other Local Revenues			304,000	0	304,000	0	304,000
81								

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
82	46000		State of Tennessee					
83								
84	46500		State Education Funds					
85	46511		Basic Education Program	17,687,283	0	17,687,283	0	17,687,283
86	46520		School Food Service	27,000	0	27,000	0	27,000
87	46550		Driver Education	0	0	0	0	0
88	46590		Other State Education Funds	477,741		477,741	97,373	575,114
89	46610		Career Ladder Program	207,675	0	207,675	0	207,675
90	46612		Career Ladder-Extended Contract	153,000	0	153,000	0	153,000
91								
92			Total State Education Funds	18,552,699	0	18,552,699	97,373	18,650,072
93								
94	46800		Other State Revenues					
95	46840		Alcoholic Beverage Tax		0	0	0	0
96	46850		Mixed Drink Tax	23,000	0	23,000	0	23,000
97	46851		State Revenue Sharing-T.V.A.	721,000	0	721,000	0	721,000
98								
99			Total Other State Revenues	744,000	0	744,000	0	744,000
100								
101			Total State of Tennessee	19,296,699	0	19,296,699	97,373	19,394,072

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
102								
103	46990		Other State Revenue	33,300	0	33,300	0	33,300
104								
105			Total	33,300	0	33,300	0	33,300
106								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
107	47000		Federal Government					
108								
109	47100		<u>Federal Through State</u>					
110	47111		USDA School Lunch Program	775,000	0	775,000	0	775,000
111	47113		Breakfast	275,000	0	275,000	0	275,000
112	47114		USDA-Other	15,000	0	15,000	0	15,000
113	47143		Special Education - Grants to States	0		0	0	0
114	47590		Other Federal Through State	0		0	403,958	403,958
115								
116			Total Federal Through State	1,065,000	0	1,065,000	403,958	1,468,958
117								
118	47600		<u>Direct Federal Revenue</u>					
119	47640		ROTC Reimbursement	42,000	0	42,000		42,000
120								
121			Total Direct Federal Revenue	42,000	0	42,000	0	42,000
122								
123			Total Federal Government	1,107,000	0	1,107,000	403,958	1,510,958
124								
125			Total Revenues	32,281,353	0	32,281,353	501,331	32,782,684
126								
127			Total Other Source	0	0	0	0	0
128								
129								
130			Total General Purpose School	32,281,353	0	32,281,353	501,331	32,782,684
131								
132								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
133								
134			General Purpose School Expenditures					
135								
136	70000		Education					
137								
138	71000		Instruction					
139								
140	71100		<u>Regular Instruction Program</u>					
141	116		Teachers	11,060,124		11,060,124	0	11,060,124
142	117		Career Ladder Program	152,445		152,445	0	152,445
143	127		Career Ladder Extended Contracts	135,000		135,000	0	135,000
144	128		Homebound Teachers	12,000		12,000		12,000
145	163		Educational Assistants	807,812		807,812	0	807,812
146	189		Other Salaries & Wages	10,406		10,406	0	10,406
147	195		Certified Substitute Teachers	38,000		38,000	0	38,000
148	198		Non-Certified Substitute Teachers	128,100		128,100	0	128,100
149	201		Social Security	764,707		764,707	0	764,707
150	204		State Retirement	789,554		789,554	0	789,554
151	206		Life Insurance	69,970		69,970	0	69,970
152	207		Medical Insurance	2,088,009		2,088,009	0	2,088,009
153	208		Dental Insurance	113,618		113,618	0	113,618
154	210		Unemployment Compensation	12,000		12,000	0	12,000
155	212		Employer Medicare	178,843		178,843	0	178,843
156	336		Maintenance and Repair Services-Equipmen	23,500		23,500	0	23,500
157	399		Other Contracted Services	64,951		64,951	0	64,951
158	429		Instructional Supplies	659,497		659,497	0	659,497
159	449		Textbooks	300,000		300,000	0	300,000
160	499		Other Supplies and Materials	11,671		11,671	0	11,671
161	512		Withholding Tax	0		0	0	0
162	599		Other Charges	43,000		43,000	0	43,000
163	722		Regular Instruction Program	59,000		59,000	0	59,000
164								
165			Total Regular Instruction Program	17,522,207		17,522,207	0	17,522,207

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
166								
167	71200		<i>Special Education Program</i>					
168	116		Teachers	1,063,537		1,063,537	0	1,063,537
169	117		Career Ladder Program	9,230		9,230	0	9,230
170	127		Career Ladder Extended Contracts	1,000		1,000	0	1,000
171	163		Educational Assistants	162,367		162,367	0	162,367
172	163-RFUN		Educational Assistants	0		0		0
173	171		Speech Pathologist	191,034		191,034		191,034
174	189		Other Salaries & Wages			0	0	0
175	195		Certified Substitute Teachers	0		0	0	0
176	195-RFUN		Certified Substitute Teachers	0		0		0
177	198		Non-Certified Substitute Teachers	20,000		20,000	0	20,000
178	201		Social Security	90,841		90,841	0	90,841
179	201-RFUN		Social Security	0		0		0
180	204		State Retirement	102,866		102,866	0	102,866
181	204-RFUN		State Retirement	0		0		0
182	206		Life Insurance	6,389		6,389	0	6,389
183	206-RFUN		Life Insurance	0		0		0
184	207		Medical Insurance	233,100		233,100	0	233,100
185	207-RFUN		Medical Insurance	0		0		0
186	208		Dental Insurance	10,711		10,711	0	10,711
187	208-RFUN		Dental Insurance	0		0		0
188	212		Employer Medicare	21,244		21,244	0	21,244
189	212-RFUN		Employer Medicare	0		0		0
190	310		Contracts with Other Public Agencies	1,000		1,000	0	1,000
191	399		Other Contracted Services	85,000		85,000	0	85,000
192	429		Instructional Supplies	30,250		30,250	0	30,250
193	599-RFUN		Other Charges	0		0	0	0
194								
195			Total Special Instruction Program	2,028,569	0	2,028,569	0	2,028,569

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
196								
197	71300		<i>Vocational Education Program</i>					
198	116		Teachers	627,960	0	627,960	0	627,960
199	117		Career Ladder Program	9,000	0	9,000	0	9,000
200	127		Career Ladder Extended Contracts	2,000	0	2,000	0	2,000
201	163		Educational Assistants	24,912		24,912	0	24,912
202	195		Certified Substitute Teachers	0		0	0	0
203	198		Non-Certified Substitute Teachers	10,000		10,000	0	10,000
204	201		Social Security	41,545		41,545	0	41,545
205	204		State Retirement	42,241	0	42,241	0	42,241
206	206		Life Insurance	4,200	0	4,200	0	4,200
207	207		Medical Insurance	138,000	0	138,000	0	138,000
208	208		Dental Insurance	550	0	550	0	550
209	212		Employer Medicare	9,717	0	9,717	0	9,717
210	336		Maintenance and Repair Services-Equipmen	7,000	0	7,000	0	7,000
211	429		Instructional Supplies	134,000	0	134,000	0	134,000
212								
213			Total Vocational Education Program	1,051,125	0	1,051,125	0	1,051,125
214								
215								
216	Total Instruction			20,601,901	0	20,601,901	0	20,601,901
217								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
218	72000		Support Services					
219								
220	72110		<u>Attendance</u>					
221	355		Travel	5,000	0	5,000	(500)	4,500
222	399		Other Contracted Services	24,000	0	24,000	500	24,500
223	499		Other Supplies and Materials	500	0	500	0	500
224	599		Other Charges	16,500	0	16,500	0	16,500
225								
226			Total Attendance	46,000	0	46,000	0	46,000
227								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
228	72120		<u>Health Services</u>					
229	131		Medical Personnel	37,294	0	37,294	0	37,294
230	201		Social Security	2,312	0	2,312	0	2,312
231	204		State Retirement	3,532	0	3,532	0	3,532
232	206		Life Insurance	340	0	340	0	340
233	207		Medical Insurance	5,500	0	5,500	0	5,500
234	208		Dental Insurance	600	0	600	0	600
235	212		Employer Medicare	541	0	541	0	541
236	399		Other Contracted Services	9,000	0	9,000	0	9,000
237	413		Drugs and Medical Supplies	6,000	0	6,000	0	6,000
238	524		In-Service/Staff Development	2,500		2,500		2,500
239	599		Other Charges	2,500	0	2,500	0	2,500
240								
241			Total Health Services	70,119	0	70,119	0	70,119
242								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
243	72130		<i>Other Student Support</i>					
244	117		Career Ladder Program	7,000	0	7,000	0	7,000
245	123		Guidance Personnel	626,740	0	626,740	0	626,740
246	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000
247	162		Clerical Personnel	88,705	0	88,705	0	88,705
248	201		Social Security	38,077	0	38,077	0	38,077
249	204		State Retirement	40,603	0	40,603	0	40,603
250	206		Life Insurance	2,628	0	2,628	0	2,628
251	207		Medical Insurance	83,200	0	83,200	0	83,200
252	208		Dental Insurance	4,000	0	4,000	0	4,000
253	212		Employer Medicare	8,905	0	8,905	0	8,905
254	322		Evaluation and Testing	50,000	0	50,000	0	50,000
255	399		Other Contracted Services	1,000	0	1,000		1,000
256	499		Other Supplies and Materials	0	0	0	0	0
257	599		Other Charges	0		0	259,595	259,595
258								
259			Total Other Student Support	954,858	0	954,858	259,595	1,214,453

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
260								
261	72210		<u>Regular Instruction Program</u>					
262	105		Supervisor/Director	270,224	0	270,224	0	270,224
263	117		Career Ladder Program	11,000	0	11,000	0	11,000
264	127		Career Ladder Extended Contracts	5,000	0	5,000	0	5,000
265	129		Librarians	378,473	0	378,473	0	378,473
266	138		Instructional Computer Personnel	164,874	0	164,874	0	164,874
267	161		Secretary (s)	226,171	0	226,171	0	226,171
268	201		Social Security	65,364	0	65,364	0	65,364
269	204		State Retirement	77,686	0	77,686	0	77,686
270	206		Life Insurance	4,704	0	4,704	0	4,704
271	207		Medical Insurance	144,480	0	144,480	0	144,480
272	208		Dental Insurance	7,024	0	7,024	0	7,024
273	212		Employer Medicare	15,288	0	15,288	0	15,288
274	308		Consultants		0	0	0	0
275	330		Operating Lease Payments	5,000		5,000		5,000
276	336		Maintenance and Repair Services-Equipment		0	0	0	0
277	355		Travel	16,500	0	16,500	0	16,500
278	355-TECH		Travel	0	0	0		0
279	369		Contracts for Substitute Teachers - Certified	60,000		60,000		60,000
280	399		Other Contracted Services		0	0	0	0
281	432		Library Books/Media	54,952	0	54,952	0	54,952
282	499		Other Supplies and Materials	1,000	0	1,000	0	1,000
283	524		In-Service/Staff Development	100,538	0	100,538	0	100,538
284	599		Other Charges	3,000	0	3,000	0	3,000
285	790		Other Equipment	2,000	0	2,000	0	2,000
286								
287			Total Regular Instruction Program	1,613,278	0	1,613,278	0	1,613,278
288								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
289	72220		<u>Special Education Program</u>					
290		105	Supervisor/Director	67,905	0	67,905	0	67,905
291		117	Career Ladder Program	4,000	0	4,000	0	4,000
292		124	Psychological Personnel	177,356		177,356	0	177,356
293		127	Career Ladder Extended Contracts	4,000		4,000	0	4,000
294		201	Social Security	15,703		15,703	0	15,703
295		204	State Retirement	15,525		15,525	0	15,525
296		206	Life Insurance	1,040		1,040	0	1,040
297		207	Medical Insurance	2,250		2,250	0	2,250
298		208	Dental Insurance	1,300		1,300	0	1,300
299		212	Employer Medicare	3,673		3,673	0	3,673
300		355	Travel	10,000	0	10,000	0	10,000
301		524	In-Service/Staff Development			0		0
302								
303			Total Special Education Program	302,752	0	302,752	0	302,752
304								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
305	72230		<u>Vocational Education Program</u>					
306	117		Career Ladder Program		0	0	0	0
307	127		Career Ladder Extended Contracts	2,000	0	2,000	0	2,000
308	162		Clerical Personnel	50,381	0	50,381	0	50,381
309	189		Other Salaries & Wages	43,310	0	43,310	0	43,310
310	201		Social Security	5,929	0	5,929	0	5,929
311	204		State Retirement	10,893	0	10,893	0	10,893
312	206		Life Insurance	610	0	610	0	610
313	207		Medical Insurance	20,186	0	20,186	0	20,186
314	208		Dental Insurance	840	0	840	0	840
315	212		Employer Medicare	1,360	0	1,360	0	1,360
316	355		Travel	4,000	0	4,000	0	4,000
317	524		In-Service/Staff Development	5,000	0	5,000	0	5,000
318								
319			Total Vocational Education Program	144,509	0	144,509	0	144,509
320								

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
321	72290		<u>Other Programs</u>					
322	105		Supervisor/Director	0		0	61,000	61,000
323	198		Non-Certified Substitute Teachers	0		0	0	0
324	201		Social Security	0		0	3,782	3,782
325	204		State Retirement	0		0	3,739	3,739
326	206		Life Insurance	0		0	400	400
327	207		Medical Insurance	0		0	10,145	10,145
328	208		Dental Insurance	0		0	600	600
329	212		Employer Medicare	0		0	885	885
330	307		Communication	0		0	800	800
331	355		Travel	0		0	800	800
332	399		Other Contracted Services	0		0	6,500	6,500
333	429		Instructional Supplies	0		0	150	150
334	524		In-Service/Staff Development	0		0	8,572	8,572
335								
336			Total Other Programs	0	0	0	97,373	97,373
337								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 15:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
338	72310		<u>Board of Education</u>					
339	191		Board and Committee Members Fees	36,240	0	36,240	0	36,240
340	201		Social Security	2,250	0	2,250	0	2,250
341	204		State Retirement	3,432	0	3,432	0	3,432
342	206		Life Insurance	1,300	0	1,300	0	1,300
343	208		Dental Insurance	1,770	0	1,770	0	1,770
344	212		Employer Medicare	550	0	550	0	550
345	305		Audit Services	11,550	0	11,550	0	11,550
346	320		Dues and Memberships	20,000	0	20,000	0	20,000
347	331		Legal Services	11,000	0	11,000	0	11,000
348	399		Other Contracted Services	8,000	0	8,000	0	8,000
349	506		Liability Insurance	20,000	0	20,000	7,000	27,000
350	510		Trustee's Commission	200,000	0	200,000	0	200,000
351	513		Workman's Compensation Insurance	200,000	0	200,000	(17,500)	182,500
352								
353			Total Board of Education	516,092	0	516,092	(10,500)	505,592
354								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
355	72320		<i>Office of the Superintendent</i>					
356	101		County Official/Administrative Office	89,500	0	89,500	0	89,500
357	117		Career Ladder Program	1,000	0	1,000	0	1,000
358	161		Secretary (s)	36,672	0	36,672	0	36,672
359	201		Social Security	8,085	0	8,085	0	8,085
360	204		State Retirement	9,184	0	9,184	0	9,184
361	206		Life Insurance	350	0	350	0	350
362	207		Medical Insurance	14,620	0	14,620	0	14,620
363	208		Dental Insurance	600	0	600	0	600
364	212		Employer Medicare	1,883	0	1,883	0	1,883
365	307		Communication	30,000	0	30,000	0	30,000
366	348		Postal Charges	4,000	0	4,000	0	4,000
367	355		Travel	40,000	0	40,000	0	40,000
368	399		Other Contracted Services	6,500	0	6,500	0	6,500
369	435		Office Supplies	5,000	0	5,000	0	5,000
370	599		Other Charges	25,000		25,000	(874)	24,126
371	719		Office Equipment	0		0	874	874
372								
373			Total Office of the Superintendent	272,394	0	272,394	0	272,394
374								

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
375	72410		<i>Office of the Principal</i>					
376	104		Principals	567,065	0	567,065	0	567,065
377	117		Career Ladder Program	9,000	0	9,000	0	9,000
378	127		Career Ladder Extended Contracts	7,000	0	7,000	0	7,000
379	201		Social Security	36,151	0	36,151	0	36,151
380	204		State Retirement	35,743	0	35,743	0	35,743
381	206		Life Insurance	1,700	0	1,700	0	1,700
382	207		Medical Insurance	67,188	0	67,188	0	67,188
383	208		Dental Insurance	2,300	0	2,300	0	2,300
384	212		Employer Medicare	8,440	0	8,440	0	8,440
385	307		Communication	61,691	0	61,691	0	61,691
386	399		Other Contracted Services	4,500	0	4,500	0	4,500
387	599		Other Charges	2,000	0	2,000	0	2,000
388								
389			Total Office of the Principal	802,778	0	802,778	0	802,778
390								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
391	72510		<i>Fiscal Services</i>					
392	119		Accountants/Bookkeepers	41,890	0	41,890	0	41,890
393	201		Social Security	2,597	0	2,597	0	2,597
394	204		State Retirement	2,569	0	2,569	0	2,569
395	206		Life Insurance	251	0	251	0	251
396	207		Medical Insurance	5,160	0	5,160	0	5,160
397	208		Dental Insurance	251	0	251	0	251
398	212		Employer Medicare	608	0	608	0	608
399								
400			Total Fiscal Services	53,326	0	53,326	0	53,326
401								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 15:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
402	72610		<i>Operation of Plant</i>					
403	166		Custodial Personnel	450,097	0	450,097	0	450,097
404	189		Other Salaries & Wages	44,724	0	44,724	0	44,724
405	201		Social Security	30,683	0	30,683	0	30,683
406	204		State Retirement	45,372	0	45,372	0	45,372
407	206		Life Insurance	2,500	0	2,500	0	2,500
408	207		Medical Insurance	68,000	0	68,000	0	68,000
409	208		Dental Insurance	3,800	0	3,800	0	3,800
410	212		Employer Medicare	7,207	0	7,207	0	7,207
411	328		Janitorial Services	12,500	0	12,500	0	12,500
412	399		Other Contracted Services	358,000	0	358,000	0	358,000
413	410		Custodial Supplies	70,000	0	70,000	0	70,000
414	415		Electricity	343,274	0	343,274	0	343,274
415	434		Natural Gas	180,000	0	180,000	0	180,000
416	454		Water and Sewer	75,000	0	75,000	0	75,000
417	502		Building and Contents Insurance	135,000	0	135,000	10,500	145,500
418	599		Other Charges	3,000	0	3,000	0	3,000
419								
420			Total Operation of Plant	1,829,157	0	1,829,157	10,500	1,839,657
421								

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
422	72620		<i>Maintenance of Plant</i>					
423	335		Maintenance and Repair Services-Building	270,000	0	270,000	0	270,000
424								
425			Total Maintenance of Plant	270,000	0	270,000	0	270,000
426								

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
427	72710		<u>Transportation</u>					
428	313		Contracts with Parents	23,000	0	23,000	0	23,000
429	315		Contracts with Vehicle Owners	1,215,000	0	1,215,000	0	1,215,000
430	355		Travel	3,000	0	3,000	0	3,000
431	511		Vehicle and Equipment Insurance	33,000	0	33,000	0	33,000
432	599		Other Charges	7,000	0	7,000	0	7,000
433								
434			Total Transportation	1,281,000	0	1,281,000	0	1,281,000
435								
436	72810		<u>Central & Other (TECH)</u>					
437	336		Maintenance & Repair Service - Equip.	45,000		45,000		45,000
438	355		Travel	11,000		11,000		11,000
439	399		Other Contracted Services	12,000		12,000		12,000
440	499		Other Supplies & Materials	3,000		3,000		3,000
441	599		Other Charges	4,000		4,000		4,000
442	709		Data Processing Equipment	70,000		70,000		70,000
443	790		Other Equipment	100,000		100,000		100,000
444								
445			Total Central & Other Transportation	245,000		245,000		245,000
446								
447								
448			Total Support Services	8,401,263	0	8,401,263	356,968	8,758,231
449								
450	Total Education			29,003,164	0	28,758,164	356,968	29,115,132
451								

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
452	73000		<u>Operation of Non-Instructional Service</u>					
453	189		Other Salaries and Wages	0		0	0	0
454	201		Social Security	0		0	0	0
455	204		State Retirement	0		0	0	0
456	206		Life Insurance	0		0	0	0
457	207		Medical Insurance	0		0	0	0
458	208		Dental Insurance	0		0	0	0
459	212		Employer Medicare	0		0	0	0
460								
461			Total Operation of Non-Instructional	0	0	0	0	0
462								

Loudon County
General Fund 141
Ending June 30, 2007

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	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
463	73100		<i>Food Service</i>					
464	105		Supervisor/Director	56,735	0	56,735	0	56,735
465	162		Clerical Personnel	32,733	0	32,733	0	32,733
466	165		Cafeteria Personnel	662,000	0	662,000	0	662,000
467	201		Social Security	46,591	0	46,591	0	46,591
468	204		State Retirement	68,269	0	68,269	0	68,269
469	206		Life Insurance	3,500	0	3,500	0	3,500
470	207		Medical Insurance	94,063	0	94,063	0	94,063
471	208		Dental Insurance	6,000	0	6,000	0	6,000
472	212		Employer Medicare	10,897	0	10,897	0	10,897
473	342		Payments to Schools-Breakfast	275,000	0	275,000	0	275,000
474	343		Payments to Schools-Lunch	775,000	0	775,000	0	775,000
475	344		Payments to Schools-Other	15,000	0	15,000	0	15,000
476	355		Travel	1,500		1,500	0	1,500
477	399		Other Contracted Services	1,000		1,000	0	1,000
478	524		In-Service/Staff Development	3,500		3,500	0	3,500
479	599		Other Charges	1,200		1,200	0	1,200
480								
481			Total Food Service	2,052,988	0	2,052,988	0	2,052,988
482								

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
483	73300		<i>Community Services</i>					
484	105		Supervisor/Director	31,089	0	31,089	0	31,089
485	105-LAU		Supervisor/Director	0		0	5,000	5,000
486	105-LEAP		Supervisor/Director	0		0	2,000	2,000
487	116-LAU		Teachers	0		0	0	0
488	116-LEAP		Teachers	0		0	13,046	13,046
489	162		Clerical Personnel	11,064	0	11,064	0	11,064
490	163-LAU		Educational Assistants	0		0	28,095	28,095
491	163-LEAP		Educational Assistants	0		0	9,472	9,472
492	169-LAU		Part-Time Personnel	0		0	21,229	21,229
493	189-LAU		Other Salaries & Wages	0		0	13,560	13,560
494	198-LEAP		Non-Certified Substitute Teachers	0		0	9,082	9,082
495	201		Social Security	2,614		2,614	0	2,614
496	201-LAU		Social Security	0		0	4,562	4,562
497	201-LEAP		Social Security	0		0	2,083	2,083
498	204		State Retirement	2,953		2,953	0	2,953
499	204-LAU		State Retirement	0		0	2,806	2,806
500	204-LEAP		State Retirement	0		0	792	792
501	206		Life Insurance	170		170	0	170
502	206-LAU		Life Insurance	0		0		0
503	206-LEAP		Life Insurance	0		0		0
504	207		Medical Insurance	5,500		5,500	0	5,500
505	207-LAU		Medical Insurance	0		0	5,600	5,600
506	208		Dental Insurance	260		260	0	260
507	208-LAU		Dental Insurance	0		0		0
508	212		Employer Medicare	612		612	0	612
509	212-LAU		Employer Medicare	0		0	1,067	1,067
510	212-LEAP		Employer Medicare	0		0	487	487
511	355		Travel	2,200		2,200	0	2,200
512	355-LAU		Travel	0		0	1,000	1,000
513	355-LEAP		Travel	0		0	2,500	2,500
514	399-LAU		Other Contracted Services	0		0	5,700	5,700
515	399-LEAP		Other Contracted Services	0		0	2,700	2,700
516	429-LAU		Instructional Supplies	0		0	1,881	1,881
517	429-LEAP		Instructional Supplies	0		0	7,200	7,200
518	499		Other Supplies and Materials	1,500		1,500	0	1,500
519	599		Other Charges	1,950		1,950	0	1,950
520	599-LAU		Other Charges	0		0	4,500	4,500
521								
522			Total Community Services	59,912	0	59,912	144,363	204,275
523								

Loudon County
General Fund 141
Ending June 30, 2007

140

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
524	73400		Early Childhood Education					
525	116	Teachers		281,987		281,987	(33,592)	248,395
526	116-PRSCH	Teachers		0		0	33,592	33,592
527	117	Career Ladder Program		7,000		7,000	(2,000)	5,000
528	127	Extended Contracts		0		0	2,000	2,000
529	163	Educational Assistants		25,188		25,188	(11,630)	13,558
530	163-PRSCH	Educational Assistants		0		0	11,630	11,630
531	201	Social Security		19,500		19,500	(2,804)	16,696
532	201-PRSCH	Social Security		0		0	2,804	2,804
533	204	State Retirement		20,110		20,110	(3,161)	16,949
534	204-PRSCH	State Retirement		0		0	3,161	3,161
535	206	Life Insurance		1,512		1,512	0	1,512
536	206-PRSCH	Life Insurance		0		0		0
537	207	Medical Insurance		45,440		45,440	(11,455)	33,985
538	207-PRSCH	Medical Insurance		0		0	11,455	11,455
539	208	Dental Insurance		2,257		2,257	0	2,257
540	208-PRSCH	Dental Insurance		0		0		0
541	212	Employer Medicare		4,560		4,560	(221)	4,339
542	212-PRSCH	Employer Medicare		0		0	221	221
543	429	Instructional Supplies		50,000		50,000	(2,137)	47,863
544	499-PRSCH	Other Supplies and Materials		0		0	1,137	1,137
545	524	In-Service/Staff Development		0		0		0
546	524-PRSCH	In-Service/Staff Development		0		0	1,000	1,000
547	790	Other Equipment		40,000		40,000	0	40,000
548								
549		Total Early Childhood Education		497,554	0	497,554	0	497,554
550								

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account	9/18/2006 13:49		2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
551	76000		Capital Outlay					
552								
553	76100		<i>Regular Capital Outlay</i>					
554	799		Other Capital Outlay	60,000	0	60,000	0	60,000
555								
556			Total Regular Capital Outlay	60,000	0	60,000	0	60,000
557								
558								
559								
560								
561								

Loudon County
General Fund 141
Ending June 30, 2007

142

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account		9/18/2006 13:49	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
562	80000		Debt Service					
563								
564	82130		<i>Principal</i>					
565	601		Principal On Bonds	275,300		275,300		275,300
566	602		Principal on Notes	71,426		71,426		71,426
567								
568				346,726		346,726		346,726
569								
570								
571	82300		Other Debt Service					
572								
573	82330		<i>Education</i>					
574	699		Other Debt Service	461,000	0	461,000	0	461,000
575								
576			Total Education Debt Service	461,000	0	461,000	0	461,000
577								
578								
579	80000		Total Education Debt Service	807,726	0	807,726	0	807,726
580								
581								
582			Total Expenditures	32,481,344	0	32,481,344	501,331	32,982,675
583								
584			Total Other Uses	0	0	0	0	0
585								
586	Total General Purpose School			32,481,344	0	32,481,344	501,331	32,982,675
587								
588								

Loudon County
General Fund 141
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			General Fund 141					
2	Account	9/18/2006 13:49		2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
589								
590								
591	Beginning Fund Balance (Unaudited)			4,274,665		4,274,665		4,274,665
592								
593								
594	Total Revenue			32,281,353	0	32,281,353	501,331	32,782,684
595								
596								
597	Total Available Funds			36,556,018	0	36,556,018	501,331	37,057,349
598								
599								
600	Total Expenditures			32,481,344	0	32,481,344	501,331	32,982,675
601								
602								
603	Estimated Ending Fund Balance			4,074,674	0	4,074,674	(0)	4,074,674
604								

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5			Federal Funds School Revenue					
6								
7	Sub Fund		760 - 06-07 Title IID-Technology					
8			237					
9	47000		Federal Government					
10								
11	47100		<u>Federal Through State</u>					
12	47590		Other Federal Through State	5,711	0	5,711	(11)	5,700
13								
14			Total Federal Through State	5,711	0	5,711	(11)	5,700
15								
16			Total Federal Government	5,711	0	5,711	(11)	5,700
17								
18			Total Revenue	5,711	0	5,711	(11)	5,700
19								
20			Total Other Sources	0	0	0	0	0
21								
22			Total 06-07 Title IID - Technology	5,711	0	5,711	(11)	5,700

Exhibit N

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
23								
24	Sub Fund		770 - Title III					
25			307					
26	47000		Federal Government					
27								
28	47100		<i>Federal Through State</i>					
29	47590		Other Federal Through State	39,202	0	39,202	6,120	45,322
30								
31			Total Federal Through State	39,202	0	39,202	6,120	45,322
32								
33			Total Federal Government	39,202	0	39,202	6,120	45,322
34								
35			Total Revenue	39,202	0	39,202	6,120	45,322
36								
37			Total Other Sources	0	0	0	0	0
38								
39			Total 06-07 Title IID-Technology	39,202	0	39,202	6,120	45,322

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
40								
41	Sub Fund		771 - 06-07 - Title I					
42			107					
43	47000		Federal Government					
44								
45	47100		<i>Federal Through State</i>					
46	47141		Title I Grants to Local Educ Agencies	555,776		555,776	19,823	575,599
47								
48			Total Federal Through State	555,776	0	555,776	19,823	575,599
49								
50			Total Federal Government	555,776	0	555,776	19,823	575,599
51								
52			Total Revenue	555,776	0	555,776	19,823	575,599
53								
54			Total Other Sources	0	0	0	0	0
55								
56			Total 06-07 Title I	555,776	0	555,776	19,823	575,599

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
57								
58	Sub Fund		775 - 06-07 - Title IV - Safe & Drug Free School					
59			417					
60	47000		Federal Government					
61								
62	47100		<u>Federal Through State</u>					
63	47590		Other Federal Through State	15,997	0	15,997	3,609	19,606
64								
65			Total Federal Through State	15,997	0	15,997	3,609	19,606
66								
67			Total Federal Government	15,997	0	15,997	3,609	19,606
68								
69			Total Revenue	15,997	0	15,997	3,609	19,606
70								
71			Total Other Sources	0	0	0	0	0
72								
73			Total 06-07 Title IV - Safe & Drug Free S	15,997	0	15,997	3,609	19,606

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account	9/20/2006 12:21		2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
74								
75	Sub Fund	776 - Title V - Innovative Programs						
76		517						
77	47000	Federal Government						
78								
79	47100	Federal Through State						
80	47142	Innovative Educ Program Strategies	6,969	0	6,969	(10)	6,959	
81								
82		Total Federal Through State	6,969	0	6,969	(10)	6,959	
83								
84		Total Federal Government	6,969	0	6,969	(10)	6,959	
85								
86		Total Revenue	6,969	0	6,969	(10)	6,959	
87								
88		Total Other Sources	0	0	0	0	0	
89								
90		Total Title V - Innovative Programs	6,969	0	6,969	(10)	6,959	

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
91								
92	Sub Fund		780 - 06-07 - Title IIA - Teacher Quality					
93			207					
94	47000		Federal Government					
95								
96	47100		<i>Federal Through State</i>					
97	47189		Eisenhower Prof Development State Grants	197,904	0	197,904	836	198,740
98								
99			Total Federal Through State	197,904	0	197,904	836	198,740
100								
101			Total Federal Government	197,904	0	197,904	836	198,740
102								
103			Total Revenue	197,904	0	197,904	836	198,740
104								
105			Total Other Sources	0	0	0	0	0
106								
107			Total Title IIA - Teacher Quality	197,904	0	197,904	836	198,740

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
108								
109	Sub Fund		790 - 06-07 - Preschool					
110			917					
111	47000		Federal Government					
112								
113	47100		<i>Federal Through State</i>					
114	47145		Special Education Preschool Grants	14,995	0	14,995	0	14,995
115								
116			Total Federal Through State	14,995	0	14,995	0	14,995
117								
118			Total Federal Government	14,995	0	14,995	0	14,995
119								
120			Total Revenue	14,995	0	14,995	0	14,995
121								
122			Total Other Sources	0	0	0	0	0
123								
124			Total 06-07 Preschool	14,995	0	14,995	0	14,995

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
125								
126	Sub Fund		791 - 06-07 - IDEA B					
127			907					
128	47000		Federal Government					
129								
130	47100		<u>Federal Through State</u>					
131		47143	Special Education Grants to States	860,132	0	860,132	0	860,132
132								
133			Total Federal Through State	860,132	0	860,132	0	860,132
134								
135			Total Federal Government	860,132	0	860,132	0	860,132
136								
137			Total Revenue	860,132	0	860,132	0	860,132
138								
139			Total Other Sources	0	0	0	0	0
140								
141			Total 06-07 IDEA B	860,132	0	860,132	0	860,132

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
142								
143	Sub Fund		795 - 06-07 - Carl Perkins					
144			807					
145	47000		Federal Government					
146								
147	47100		<u>Federal Through State</u>					
148	47131		Vocational Educ - Basic Grants to States	78,210	0	78,210	0	78,210
149								
150			Total Federal Through State	78,210	0	78,210	0	78,210
151								
152			Total Federal Government	78,210	0	78,210	0	78,210
153								
154			Total Revenue	78,210	0	78,210	0	78,210
155								
156			Total Other Sources	0	0	0	0	0
157								
158			Total 06-07 Carl Perkins	78,210	0	78,210	0	78,210
159								
160								
161	TOTAL FEDERAL THROUGH STATE REVENUE			1,774,896	0	1,774,896	30,367	1,805,263

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
162								
163	Federal Funds School Expenditures							
164								

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
165								
166	Sub Fund		760 06-07 Title IID - Technology					
167			237					
168	70000		Education					
169								
170	71000		Instruction					
171								
172	71100		<u>Regular Instruction Program</u>					
173		722	Regular Instruction Equipment		0	0	0	0
174								
175			Total Regular Instruction Program	0	0	0	0	0
176								
177			Total Instruction	0				
178								
179			Total Education	0	0	0	0	0

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
180								
181	Sub Fund		760 06-07 Title IID - Technology					
182			237					
183	70000		Education					
184								
185	71000		Instruction					
186								
187	72210		<u>ESEA Title I</u>					
188	524		In-Service/Staff Development	5,711	0	5,711	(11)	5,700
189								
190			Total ESEA Title I	5,711	0	5,711	(11)	5,700
191								
192			Total Expenditures 760	5,711	0	5,711	(11)	5,700
193								
194			Total Other Uses	0	0	0	0	0
195								
196			Total School Federal Projects	5,711	0	5,711	(11)	5,700

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
197								
198	Sub Fund		770 - Title IID Technology					
199			307					
200	70000		Education					
201								
202	71000		Instruction					
203								
204	71100		<u>Regular Instruction Program</u>					
205	163		Educational Assistants		0	0	0	0
206	201		Social Security		0	0	0	0
207	204		State Retirement		0	0	0	0
208	206		Life Insurance		0	0	0	0
209	207		Medical Insurance		0	0	0	0
210	208		Dental Insurance		0	0	0	0
211	212		Employer Medicare		0	0	0	0
212	429		Instructional Supplies	25,702	0	25,702	0	25,702
213	499		Other Supplies & Materials	8,500		8,500	6,120	14,620
214								
215			Total Regular Instruction Program	34,202	0	34,202	6,120	40,322
216								
217			Total Instruction	34,202	0	34,202	6,120	40,322
218								
219			Total Education	34,202	0	34,202	6,120	40,322

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
220								
221	Sub Fund		770 Title IID - Technology					
222			307					
223	70000		Education					
224								
225	71000		Instruction					
226								
227	72210		<u>ESEA Title I</u>					
228	524		In-Service/Staff Development	5,000	0	5,000	0	5,000
229								
230			Total ESEA Title I	5,000	0	5,000	0	5,000
231								
232			Total Expenditures 770 (307)	39,202	0	39,202	6,120	45,322
233								
234			Total Other Uses	0	0	0	0	0
235								
236			Total School Federal Projects	39,202	0	39,202	6,120	45,322

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
237								
238	Sub Fund		771 - 06-07 Title I					
239			107					
240	70000		Education					
241								
242	71000		Instruction					
243								
244	71100		<u>Regular Instruction Program</u>					
245	116		Teachers	323,922	0	323,922	(53,802)	270,120
246	163		Educational Assistants	12,562		12,562	11,074	23,636
247	195		Certified Substitute Teachers	0		0	14,089	14,089
248	198		Non-certified Substitute Teachers	0		0	6,038	6,038
249	201		Social Security	20,862		20,862	(2,648)	18,214
250	204		State Retirement	21,046		21,046	(2,248)	18,798
251	206		Life Insurance			0	2,200	2,200
252	207		Medical Insurance	54,378		54,378	246	54,624
253	208		Dental Insurance			0	3,598	3,598
254	212		Employer Medicare	4,879		4,879	(619)	4,260
255	429		Instructional Supplies		0	0	20,646	20,646
256	722		Regular Instruction Equipment		0	0	16,201	16,201
257								
258			Total Regular Instruction Program	437,649	0	437,649	14,775	452,424
259								
260			Total Instruction	437,649	0	437,649	14,775	452,424
261								
262			Total Education	437,649	0	437,649	14,775	452,424

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
263								
264	Sub Fund		771 - 06-07 Title I					
265			107					
266	70000		Education					
267								
268	71000		Instruction					
269								
270	72210		<u>ESEA Title I</u>					
271	105		Supervisor/Director	30,191	0	30,191	0	30,191
272	161		Secretary(s)	10,136	0	10,136	0	10,136
273	201		Social Security	2,500	0	2,500	0	2,500
274	204		State Retirement	2,811	0	2,811	0	2,811
275	207		Medical Ins	585		585		585
276	212		Employer Medicare		0	0	0	0
277	355		Travel	1,000	0	1,000	5,000	6,000
278	499		Other Supplies and Materials	2,000	0	2,000	0	2,000
279	524		In-Service/Staff Development	50,000	0	50,000	0	50,000
280	599		Other Charges	18,905	0	18,905	47	18,952
281								
282			Total ESEA Title I	118,128	0	118,128	5,047	123,175
283								
284			Total Expenditures 771	555,777	0	555,777	19,822	575,599
285								
286			Total Other Uses	0	0	0	0	0
287								
288			Total School Federal Projects	555,777	0	555,777	19,822	575,599

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
289								
290	Sub Fund		775 06-07 Title IV - Safe & Drug Free School					
291			417					
292	70000		Education					
293								
294	71000		Instruction					
295								
296	71100		<i>Regular Instruction Program</i>					
297	116		Teachers				3,609	3,609
298	399		Other Contracted Services	6,399	0	6,399	0	6,399
299	429		Instructional Supplies	3,999	0	3,999	0	3,999
300								
301			Total Regular Instruction Program	10,398	0	10,398	3,609	14,007
302								
303			Total Instruction	10,398	0	10,398	3,609	14,007
304								
305			Total Education	10,398	0	10,398	3,609	14,007

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
306								
307	Sub Fund		775 - 06-07 Title IV - Safe & Drug Free School					
308								
309	70000		Education					
310								
311	71000		Instruction					
312								
313	72210		<u>ESEA Title I</u>					
314	524		In-Service/Staff Development	5,599	0	5,599	0	5,599
315								
316			Total ESEA Title I	5,599	0	5,599	0	5,599
317								
318			Total Expenditures 775 (417)	15,997	0	15,997	3,609	19,606
319								
320			Total Other Uses	0	0	0	0	0
321								
322			Total School Federal Projects	15,997	0	15,997	3,609	19,606

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
323								
324	Sub Fund		776 - 06-07 Title V - Innovative Programs					
325			517					
326	70000		Education					
327								
328	71000		Instruction					
329								
330	71100		<u>Regular Instruction Program</u>					
331	116		Teachers		0	0	0	0
332	201		Social Security		0	0	0	0
333	204		State Retirement		0	0	0	0
334	212		Employer Medicare		0	0	0	0
335	499		Other Supplies and Materials	141	0	141	0	141
336								
337			Total Regular Instruction Program	141	0	141	0	141
338								
339	72210		<u>Regular Instruction Program</u>					
340	399		Other Contracted Service	6,828		6,828	(10)	6,818
341					0			
342			Total Regular Instruction Program	6,828	0	6,828	(10)	6,818
343								
344								
345			Total Expenditures 776 (517)	6,969	0	6,969	(10)	6,959
346								
347			Total Other Uses	0	0	0	0	0
348								
349			Total School Federal Projects	6,969	0	6,969	(10)	6,959

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
350								
351	Sub Fund		780 - 06-07 Title IIA Teacher Quality					
352			207					
353	70000		Education					
354								
355	71000		Instruction					
356								
357	71100		<u>Regular Instruction Program</u>					
358	116		Teachers	135,578	0	135,578	0	135,578
359	201		Social Security	8,406	0	8,406	0	8,406
360	204		State Retirement	8,311	0	8,311	0	8,311
361	212		Employer Medicare	1,966	0	1,966	0	1,966
362	499		Other Supplies/Materials	6,639	0	6,639	0	6,639
363								
364			Total Regular Instruction Program	160,900	0	160,900	0	160,900
365								
366			Total Instruction	160,900	0	160,900	0	160,900
367								
368			Total Education	160,900	0	160,900	0	160,900

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
369								
370	Sub Fund		780 - 06-07 Title IIA Teacher Quality					
371								
372	70000		Education					
373								
374	71000		Instruction					
375								
376	72210		<u>ESEA Title I</u>					
377	355		Travel	3,000	0	3,000	0	3,000
378	524		In-Service/Staff Development	34,004	0	34,004	836	34,840
379								
380			Total ESEA Title I	37,004	0	37,004	836	37,840
381								
382			Total Expenditures 780 (207)	197,904	0	197,904	836	198,740
383								
384			Total Other Uses	0	0	0	0	0
385								
386			Total School Federal Projects	197,904	0	197,904	836	198,740

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
387								
388	Sub Fund		790 - 06-07 Preschool					
389			917					
390	70000		Education					
391								
392	71000		Instruction					
393								
394	71200		<u><i>Special Education Program</i></u>					
395	399		Other Contracted Services	14,995	0	14,995	0	14,995
396								
397			Total Special Education Program	14,995	0	14,995	0	14,995
398								
399			Total Instruction	14,995	0	14,995	0	14,995
400								
401			Total Education	14,995	0	14,995	0	14,995
402								
403			Total Expenditures 790 (917)	14,995	0	14,995	0	14,995
404								
405			Total Other Uses	0	0	0	0	0
406								
407			Total School Federal Projects	14,995	0	14,995	0	14,995

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
408								
409	Sub Fund		791 - 06-07 IDEA B					
410								
411	70000		Education					
412								
413	71000		Instruction					
414								
415	71200		<i>Special Education Program</i>					
416	116		Teachers		0	0	0	0
417	128		Home Bound Teachers	20,000		20,000		20,000
418	163		Educational Assistants	323,217	0	323,217	0	323,217
419	189		Other Salaries & Wages	18,000	0	18,000	0	18,000
420	198		Non-Cert Sub Teachers	2,000		2,000		2,000
421	201		Social Security	22,520	0	22,520	0	22,520
422	204		State Retirement	33,729	0	33,729	0	33,729
423	206		Life Insurance	3,864	0	3,864	0	3,864
424	207		Medical Insurance	118,680	0	118,680	0	118,680
425	208		Dental Insurance	5,768	0	5,768	0	5,768
426	212		Employer Medicare	7,764	0	7,764	0	7,764
427	399		Other Contracted Services	181,000	0	181,000	0	181,000
428	429		Instructional Supplies	64,590	0	64,590	0	64,590
429								
430			Total Regular Instruction Program	801,132	0	801,132	0	801,132
431								
432			Total Instruction	801,132	0	801,132	0	801,132

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
433								
434	Sub Fund		791 - 06-07 IDEA B					
435			907					
436	70000		Education					
437								
438	72000		Support Services					
439								
440	72220		<u>Special Education Program</u>					
441	355		Travel	2,000		2,000		2,000
442	524		In-Service/Staff Development	20,000	0	20,000	0	20,000
443								
444			Total Special Education Program	22,000	0	22,000	0	22,000

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
445								
446	Sub Fund		791 - 06-07 IDEA B					
447			907					
448	70000		Education					
449								
450	72000		Support Services					
451								
452	72710		Transportation					
453	313		Contracts with Parents	2,000		2,000		2,000
454	315		Contracts with Vehicle Owners	35,000	0	35,000	0	35,000
455								
456			Total Transportation	37,000	0	37,000	0	37,000
457								
458			Total Support Services	59,000	0	59,000	0	59,000
459								
460			Total Education	860,132	0	860,132	0	860,132
461								
462			Total Expenditures 791	860,132	0	860,132	0	860,132
463								
464			Total Other Uses	0	0	0	0	0
465								
466			Total School Federal Projects	860,132	0	860,132	0	860,132

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
467								
468	Sub Fund		795 - 06-07 Carl Perkins					
469			807					
470	70000		Education					
471								
472	71000		Instruction					
473								
474	71300		<u>Vocational Education Program</u>					
475	162		Clerical Personnel	2,000		2,000	0	2,000
476	355		Travel	0		0	3,500	3,500
477	499		Other Supplies and Materials	0	0	0	0	0
478	599		Other Charges	29,500		29,500	(3,500)	26,000
479	730		Vocational Instruction Equipment	39,210	0	39,210	0	39,210
480								
481			Total Vocational Education Program	70,710	0	70,710	0	70,710
482								
483			Total Instruction	70,710	0	70,710	0	70,710

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
484								
485	Sub Fund		795 - 06-07 Carl Perkins					
486								
487	70000		Education					
488								
489	72000		Support Services					
490								
491	72130		<i>Other Student Support</i>					
492	524		In-Service/Staff Development	0		0	4,000	4,000
493	599		Other Charges	4,000		4,000	(4,000)	0
494								
495			Total Other Student Support	4,000	0	4,000	0	4,000

Loudon County
Federal Fund 142
Ending June 30, 2007

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account		9/20/2006 12:21	2007	2007	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
496								
497	Sub Fund		795 - 06-07 Carl Perkins					
498			807					
499	70000		Education					
500								
501	72000		Support Services					
502								
503	72230		<u>Vocational Education Program</u>					
504	196		In-Service Training	1,500	0	1,500	0	1,500
505	355		Travel	2,000	0	2,000	0	2,000
506								
507			Total Vocational Education Program	3,500	0	3,500	0	3,500
508								
509			Total Support Services	7,500	0	7,500	0	7,500
510								
511			Total Education	78,210	0	78,210	0	78,210
512								
513			Total Expenditures 795	78,210	0	78,210	0	78,210
514								
515			Total Other Uses	0	0	0	0	0
516								
517			Total School Federal Projects	78,210	0	78,210	0	78,210
518								
519								
520			Total Expenditures	1,774,897	0	1,774,897	30,366	1,805,263
521								
522								

GENERAL CAPITAL PROJECTS
FUND 171
FY 2006 - 2007
Amendment Attachment: BG 9/18/06; CC 10/2/06

Subfund	Estimate Cash Balance 7/1/2006	Estimate FY 06-07 Revenue	Total Available	Estimate FY 06-07 Expenses	Non Programmed Funds	Proposed Cash Amendments	Estimated Subfund Cash Balance
007	-	288,750	288,750	6,000	\$ 282,750	\$ -	\$ 282,750
006	\$ 471,322	-	471,322	344,900	\$ 126,422	\$ -	\$ 126,422
ADA	\$ 118,826	-	118,826	118,826	\$ -	\$ -	\$ -
CHS	\$ 10,400	-	10,400	10,400	\$ -	\$ -	\$ -
GIS	\$ 197,925	22,000	219,925	-	\$ 219,925	\$ -	\$ 219,925
H11	\$ 154,000	-	154,000	154,000	\$ -	\$ -	\$ -
SCC	\$ 63,140	11,200	74,340	101,803	\$ (27,463)	\$ 27,463	\$ -
WBU	\$ 10,000	3,000,000	3,010,000	3,010,000	\$ -	\$ -	\$ -
BAL	\$ 379,124	-	379,124	-	\$ 379,124	\$ (27,463)	\$ 351,661
Total	1,404,737	\$ 3,321,950	\$ 4,726,687	\$ 3,745,929	\$ 980,758	\$ -	\$ 980,758

Exhibit O

LOUDON COUNTY
General Capital Projects
Fund 171 with Subfunds
For Fiscal Year Ending June 30, 2007

	A	B	C	D	E	F	G	H	I	J	K	L
1												
2						09/17/06		2007	2007	2007		
3						9/17/06 6:34 PM		Original	Budget	Approved	Proposed	Proposed
4								Budget	Amendments	Amded Budget	Amendments	Amded Budget
181												
182						SUBFUND SCC - SR CITIZENS CENTER						
183												
184						REVENUE						
185		48600	Citizens Groups									
186			48610			Donations		0		0	11,200	11,200
187												
188						Total Citizens Groups		0	0	0	11,200	11,200
189												
190		49000	Other Sources									
191			49500			Other Loans Issued				0		0
192												
193						Total Other Sources		0	0	0	0	0
194												
195						TOTAL SUBFUND SCC REVENUE		0	0	0	11,200	11,200
196												
197						EXPENDITURES						
198		91150	Social, Cultural and Recreation Projects									
199			321			Engineering Services		5,000		5,000	(3,000)	2,000
200			332			Legal Notices				0		0
201			706			Building Construction		9,848		9,848	32,405	42,253
202			711			Furniture and Fixtures		20,000		20,000	37,550	57,550
			724			Site Development				0		0
						Total Social, Cultural Projects		34,848	0	34,848	66,955	101,803
						TOTAL SUBFUND SCC EXPENSES		34,848	0	34,848	66,955	101,803

Resolution 100206-P

**Resolution to Allow Loudon County Trustee to Round
Property Taxes, Interests and Penalties**

Whereas, Tennessee Code Annotated, Section 67-5-102(a)(1) authorizes counties to levy an ad valorem tax upon all property subject to such tax; and

Whereas, Tennessee Code Annotated, Section 67-5-102(a)(2) directs that the amount of such tax shall be fixed by the county legislative body of each county; and

Whereas, the rounding of ad valorem property tax amounts to the nearest dollar would simplify and expedite the payment and collection of property taxes in the county; and

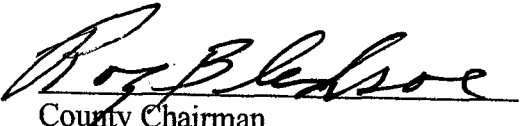
Whereas, the rounding of property taxes, interests and penalties will not significantly impact the revenues of Loudon County, Tennessee; and

Whereas, the rounding of property taxes, interests and penalties will be a convenience to county taxpayers; and

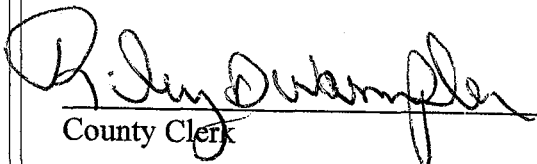
Whereas, the Loudon County Legislative Body desires to authorize the office of the Loudon County Trustee to round property taxes, interests and penalties to the nearest dollar.

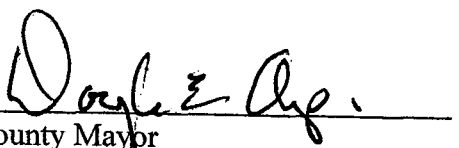
Now, Therefore Be It Resolved, the Loudon County Commissioner meeting in regular session on the 2nd day of October, 2006, that the office of the Loudon County Trustee is hereby authorized to round individual ad valorem property tax amounts and delinquent interests and penalties to the nearest dollar. Such rounding shall be applied uniformly to all property tax bills in the county for real and personal property, whether such property is locally assessed or centrally assessed and shall be accomplished by rounding amounts ending in \$0.01 to \$0.49 down to the nearest dollar and amounts ending in \$.50 to \$.99 up to the nearest dollar. Such rounding shall apply to both the tax amount and any interest and penalty added to delinquent taxes.

This resolution shall be effective for the 2006 tax year and subsequent tax years, the public welfare requiring it.


County Chairman

Attest:


County Clerk


County Mayor



