

**LOUDON COUNTY COMMISSION
REGULAR MEETING
March 06, 2006**

- | | | |
|------|---|----------------------------------|
| (1) | Public Hearing | |
| (2) | Opening Of Meeting | |
| (3) | Roll Call | |
| (4) | Agenda Adopted | |
| (5) | Minutes for February 06, 2006 Approved | |
| (6) | Comments: Agenda Items | |
| (7) | Highway 70 Rezoning Resolution Denied | <u>Exhibit A</u> |
| (8) | Highway 11 Rezoning Resolution Adopted | <u>Resolution 030606-B</u> |
| (9) | Ethics Resolution Deferred | <u>Exhibit C</u> |
| (10) | Career Center Lease Proposal Approved | |
| (11) | Get Good Illegal Dump Discussed | |
| (12) | Malibu Boats Sale of Property Approved | |
| (13) | Car Works & Treatment Plant Resolutions Adopted | <u>Resolution 030606-D&E</u> |
| (14) | SWATT Agreement Motion Died | <u>Exhibit F</u> |
| (15) | Unitia Road Bridge Contract Approved | |
| (16) | General Fund Budget Amendments Approved | <u>Exhibit G</u> |
| (17) | Recycling Center Fund Budget Amendments Approved | <u>Exhibit H</u> |
| (18) | Highway Department Fund Budget Amendments <u>Approved</u> | <u>Exhibit I</u> |
| (19) | General Purpose School Fund Budget Amendments Approved | <u>Exhibit J</u> |
| (20) | General Capital Projects Fund Budget Amendments Approved | <u>Exhibit K</u> |
| (21) | Attorney Report | |
| (22) | Notaries Approved | |
| (23) | Comments: Non-Agenda Items | |
| (24) | Adjournment | |

LOUDON COUNTY COMMISSION

STATE OF TENNESSEE

COUNTY OF LOUDON

March 06, 2006

6:00 PM

PUBLIC HEARING

(1)
Public
Hearing

1. Request consideration to rezone property located at 12570 and 12720 Highway 70 East, containing approximately 2 acres, situated in the 5th Legislative District, referenced by Tax Map 7, Parcels 112.00 & 113.00, from R-1, Suburban-Residential District, to C-2, General-Commercial District. Applicant: John Tuck
Robert Patterson, Sharon Shullaga, Roy Switzer and Bob Tallent, neighboring property owners, came forward to speak in opposition of this request.
John Tuck, applicant, came forward to speak in favor of this request.
2. Request consideration to rezone property located on Highway 11 East, containing approximately 1 acre, situated in the 2nd Legislative District, referenced by Tax Map 15-M, Group B, Parcel 6.00, from R-1, Suburban-Residential District, to C-2, General Commercial District. Applicant: Ricky Mayfield.
Ricky Mayfield, owner, came forward to speak in favor of this request.

REGULAR MEETING

(2)
Opening
Of Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 6th day of March, 2006.
The **Honorable Roy Bledsoe** called the meeting to order.
Sheriff Tim Guider opened Court, led the Pledge of Allegiance to the Flag of the United States of America and **Commissioner Maples** gave the invocation.

(3)
Roll Call

Present were the following Commissioners: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**
The following Commissioners were absent: **(0).**
Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present were the **Honorable George Miller, County Mayor** and **Loudon County Attorney Harvey Sproul.**

(4)
Agenda
Adopted

Chairman Bledsoe requested that the March 06, 2006 agenda be adopted.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Franke** to adopt agenda as presented.
Upon voice vote the motion **Passed** unanimously.

(5)
Minutes for
February 06,
2006
Approved

Chairman Bledsoe requested that the February 06, 2006 County Commission Meeting minutes be approved and accepted.
Commissioner Franke noted that Item 28 named the Chairman as Bledsoe and should be changed to Maples.
A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Maples** to adopt minutes with correction.
Upon voice vote the motion **Passed** unanimously.

(6)
Comments:
Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.
No one came forward to speak.

(7)
Highway 70
Rezoning
Resolution
Denied

Russ Newman, Loudon County Planning and Community Development, requested discussion and possible action on the following items:

1. Consideration of adopting a resolution rezoning property located on 12720 Highway 70 East. (Public Hearing Item 1).

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Duff** to deny this resolution.

Upon voice vote the motion **Passed** unanimously.

Exhibit A

(8)
Highway 11
Rezoning
Resolution
Adopted

2. Consideration of adopting a resolution rezoning property located on Highway 11 (Public Hearing Item 2).

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Jenkins** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 030606-B

(9)
Ethics
Resolution
Deferred

George M. Miller, Loudon County Mayor, requested discussion and possible action on the following items:

1. Consideration of adopting request from Sumner County Board of Commissioners to adopt a resolution encouraging the Tennessee General Assembly to enact new legislation and amend existing statutes relating to conflicts of interest and creating a standing Ethics Committee.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Franke** to adopt this resolution.

After much discussion, motion and second were withdrawn with item to be deferred to the next workshop for further review.

Exhibit C

(10)
Career
Center Lease
Proposal
Approved

2. Consideration of proposing a lease rate of \$5.70/sq. ft. with a five year contract with Roane State Community College at the Loudon County Career Center.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Maples** to approve this recommendation and make the offer to Roane State.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

(11)
Get Good
Illegal Dump
Discussed

3. Consideration of any action to be taken regarding Get Good Hollow Road illegal dumpsite.

After considering appropriate way to handle notification that TDEC will fine the county if road right-of-way is not cleaned, it was suggested that Mayor Miller and Road Superintendent Don Palmer meet with TDEC to review/discuss the situation.

There were no objections.

(12)
Malibu Boats
Sale of
Property
Approved

Pat Phillips, Loudon County Economic Development Agency, requested discussion and possible action on the following items:

1. Consideration of sale of property to Malibu Boats in Sugarlimb Industrial Park..

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Miller** to approve this request.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

(13)
Car Works
& Treatment
Plant
Resolutions
Adopted

2. Consideration of adopting a resolution supporting 2007 Special Federal Appropriations for redevelopment of the Lenoir Car Works site and Wastewater Treatment Plant Expansion.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Maples** to adopt this resolution.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Duff** to separate the resolution into two resolutions (one for each facility).

Upon roll call vote the following Commissioners voted **Aye** to the amendment: **Marcus, Meers, Jenkins, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (9).**

The following Commissioners voted **Nay: Maples (1).**

Thereupon the Chairman announced the amendment **Passed: (9-1).**

Upon roll call vote the following Commissioners voted **Aye** to the motion as amended: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion as amended **Passed: (10-0).**

Resolutions 030606-D&E

(14)
**SWATT
Agreement
Motion Died**

Gordon Harless, Loudon County Emergency Management Agency, requested consideration of adopting an Interlocal Cooperation Agreement for Regional Special Weapons and Tactics Team (SWATT) between City of Harriman, City of Kingston, City of Lenoir City, City of Loudon, City of Oliver Springs, City of Rockwood, Loudon County, Morgan County and Roane County.

A **motion** was made by **Commissioner Harold** to approve this Interlocal Agreement.

Motion **Died** due to lack of second.

Exhibit F

Tracy Blair, Loudon County Director of Accounts and Budgets, requested consideration and possible action on the following items:

(15)
**Unitia Road
Bridge
Contract
Approved**

1. Consideration of recommendation to enter into an agreement with Department of Transportation for funding assistance to replace bridge on Unitia Road over Cloyd Creek.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Meers** to approve signing of this contract.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

(16)
**General
Fund Budget
Amendments
Approved**

2. Consideration of the following amendments in the following budgets:

- a. 101 County General.

A **motion** was made by **Commissioner Shaver** to table Jail and Sheriff's Departments' budget amendment recommendations (pages 32, 33 and 35) to the next workshop for further review.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Miller** to approve all other budget amendments in the 101 County General Fund.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit G

(17)
**Recycling
Center Fund
Budget
Amendments
Approved**

- b. 116 Recycling Center.

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Meers** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit H

(18)
**Highway
Department
Fund Budget
Amendments
Approved**

- c. 131 Highway Department.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Franke** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit I

(19)
General
Purpose
School Fund
Budget
Amendments
Approved

d. 141 General Purpose School.

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Marcus** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit J

(20)
General
Capital
Projects
Fund Budget
Amendments
Approved

e. 171 General Capital Projects.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Shaver** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit K

(21)
Attorney
Report

Harvey Sproul, Loudon County Attorney, stated that the annual litigation report for the auditors had been completed and mailed to Commission members.

(22)
Notaries
Approved

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Shaver** to approve the following notaries: *Sara Tallent, Mary Jean Christian, Sherry L. Nance, Steve A. Parrish, Marilyn Charlene Cobb, Rachel Walker, Robert A. Vest, J. Bryan Chambers, Paul Ann Baker, Angela Mintz, Elizabeth L. Camp, Desmond T. Lomax, Ann R. Pettitt and Kimberly W. Taylor.*

Upon voice vote the motion **Passed** unanimously.

(23)
Comments:
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items not on the agenda to come forward.

No one came forward to speak.

(24)
Adjournment

There being no further business, a **motion** being duly made and seconded, the March 06, 2006 meeting stood adjourned at 7:33 p.m.

ATTEST:


COUNTY CLERK


CHAIRMAN


COUNTY MAYOR

Exhibit A

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 12570 & 12720 HWY 70 E, CONTAINING APPROX 2 ACRE, SITUATED IN THE 5TH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 7, PARCELS 112.00 & 113.00, FROM R-1, SUBURBAN RESIDENTIAL DISTRICT, TO C-2, GENERAL COMMERCIAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on February 9/10, 2006, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located between at 12570 and 12720 Hwy 70 E, containing approximately 2 acre, situated in the 5th Legislative District, referenced by Tax Map 7, Parcels 112.00 & 113.00, from R-1, Suburban Residential District, to C-2, General Commercial District; as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately for the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

APPROVED: LOUDON COUNTY COMMISSION

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 0

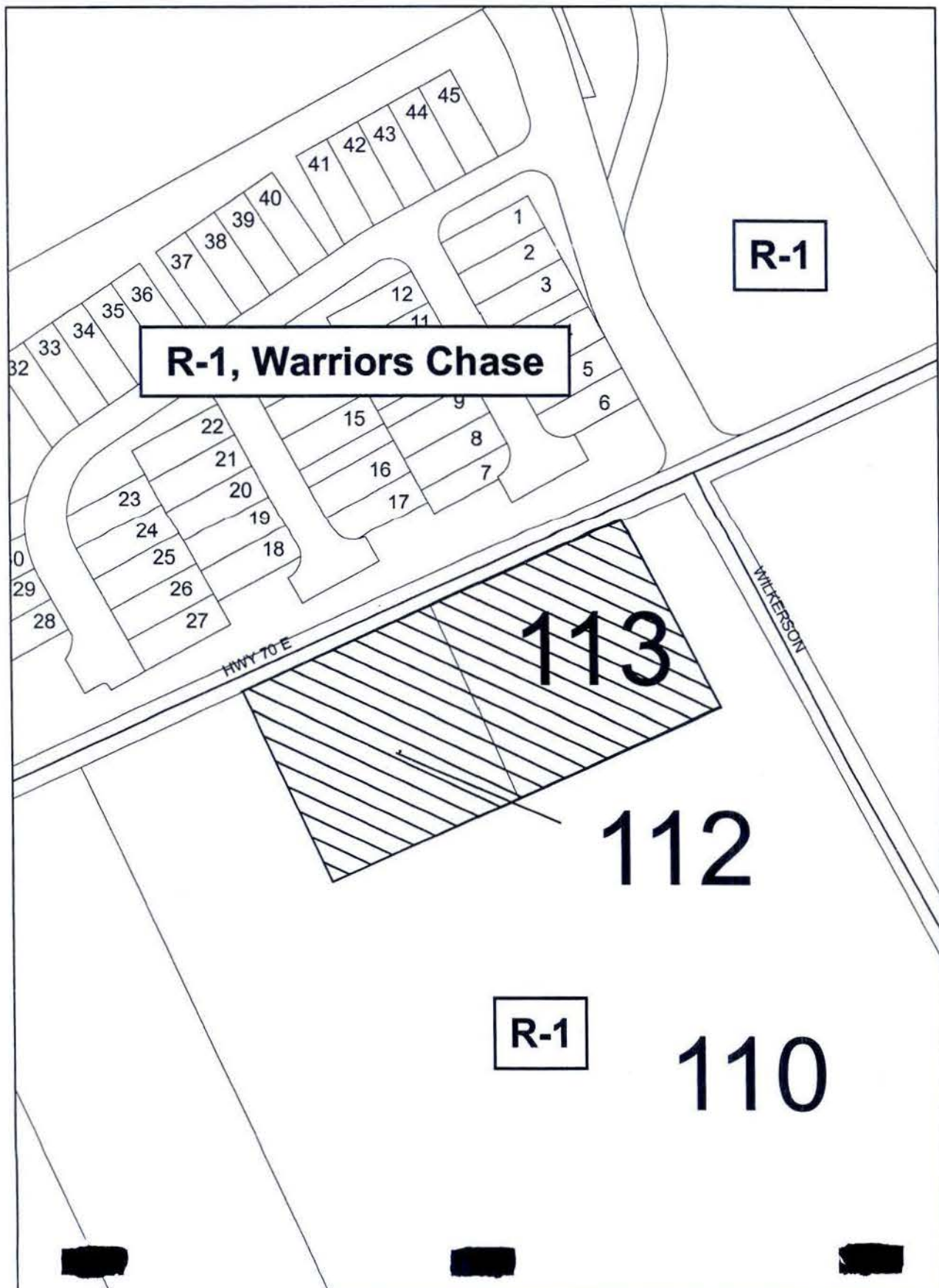
DISAPPROVED: 10

ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: February 21, 2006

Loudon County Commission Workshop
2/27/06
Agenda Item A

Request consideration to rezone property on Hwy 70 E consisting of approximately 2.0 acres, from R-1, Suburban Residential District, to C-2, General Commercial District, referenced by Tax Map 7, Parcels 112.00 & 113.00, 5th Legislative District.



Resolution 030606-B

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED ON HWY 11 E, CONTAINING APPROX 1 ACRE, SITUATED IN THE 2ND LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 15-M, GRPUP B, PARCEL 6.00, FROM R-1, SUBURBAN RESIDENTIAL DISTRICT, TO C-2, GENERAL COMMERCIAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on February 9/10, 2006, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located between on Highway 11 E, containing approximately 1 acre, situated in the 2nd Legislative District, referenced by Tax Map 15-M, Group B, Parcel 6.00, from R-1, Suburban Residential District, to C-2, General Commercial District; as shown on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


APPROVED: LOUDON COUNTY MAYOR


LOUDON COUNTY CHAIRMAN

DATE: 03/16/06

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

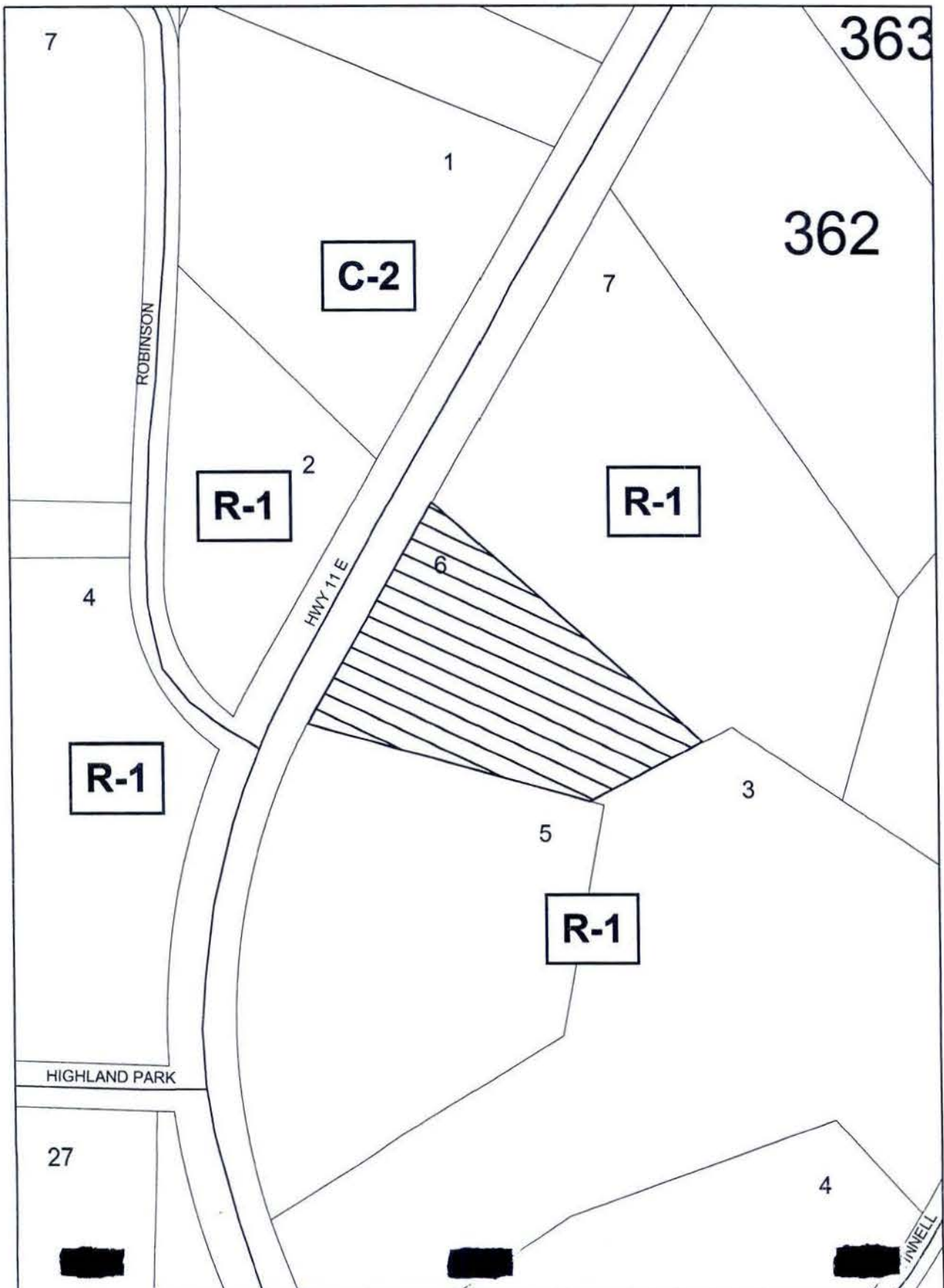
DISAPPROVED: -0-


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: February 21, 2006

Loudon County Commission Workshop
2/27/06
Agenda Item B

Request consideration to rezone property located on Hwy 11 near Highland Park consisting of approximately 1 acre, from R-1, Suburban Residential District to C-2, General Commercial District, referenced by Tax Map 15-M, Group B, Parcel 6.00, 2nd Legislative District.




Resolution 030606-C

**A Resolution Encouraging The Tennessee General Assembly
To Enact New Legislation And Amend Existing Statutes Relating
To Conflicts Of Interest And Creating A Standing Ethics Committee**

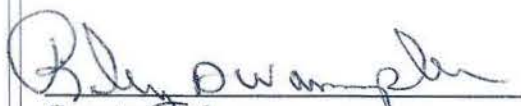
Be It Resolved, by the Loudon County Commission meeting in regular session assembled this 6th day of **March, 2006**, that this body does hereby encourage the Tennessee General Assembly to enact new legislation and amend existing statutes to provide the following:

1. A county official, elected or appointed, shall not be paid for goods or services to the county outside their duties (no third-party contracts);
2. A county official, elected or appointed, shall have no interest, either direct or indirect, in the sale of property, material or supplies, or services to the county;
3. A county official, elected or appointed, must abstain from voting on any issue in which there is a direct or indirect conflict as defined in the existing law;
4. No elected official, while in office, can vote for, promote, or hire a family member.

Be It Further Resolved, that a standing Ethics Committee be established to study new state legislation on ethics and local ethics issues.


County Chairman

Attest:


County Clerk


County Mayor

RESOLUTION 030606-D

**A RESOLUTION OF THE LOUDON COUNTY COMMISSION SUPPORTING
2007 SPECIAL FEDERAL APPROPRIATIONS FOR REDEVELOPMENT
OF THE LENOIR CAR WORKS SITE**

Whereas, members of the Tennessee Delegation may from time to time sponsor specific projects of local benefit, and

Whereas, representatives from Loudon County and City of Lenoir City recently visited with legislative representatives from the offices of Senator William H. Frist, Senator Lamar Alexander and Congressman John Duncan to discuss specific projects of local importance, and

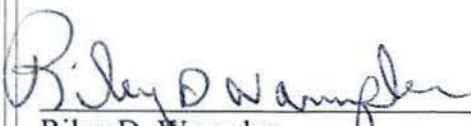
Whereas, a project of immense public purpose exists within the County and City that has dual purposes relating to economic and environmental benefits, and

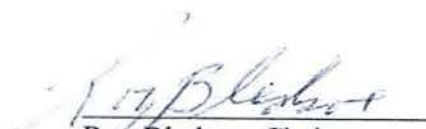
Whereas, the Lenoir Car Works site is a designated Brownfield site contaminated with lead and arsenic, the site of which affords the City the most desirable option for industrial development, and


Now, Therefore, Be It Resolved, that the Loudon County Commission hereby requests and supports a 2007 Special Federal Appropriation of \$1,000,000 for redevelopment of the Lenoir Car Works Brownfield site involving remediation and infrastructure development.

Now, Be It Finally Resolved, that this Resolution shall take affect immediately the public welfare requiring it.

Passed this the 6th day of March 2006.


Riley D. Wampler,
County Court Clerk


Roy Bledsoe, Chairman


George M. Miller, County Mayor

RESOLUTION 030606-E

**A RESOLUTION OF THE LOUDON COUNTY COMMISSION SUPPORTING
2007 SPECIAL FEDERAL APPROPRIATIONS FOR LENOIR CITY
UTILITIES BOARD WASTEWATER TREATMENT PLANT EXPANSION**

Whereas, members of the Tennessee Delegation may from time to time sponsor specific projects of local benefit, and

Whereas, representatives from Loudon County and City of Lenoir City recently visited with legislative representatives from the offices of Senator William H. Frist, Senator Lamar Alexander and Congressman John Duncan to discuss specific projects of local importance, and

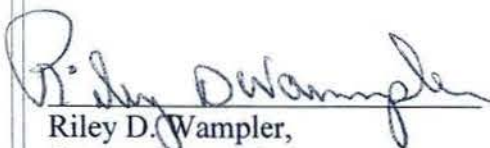
Whereas, A project of immense public purpose exist within the County and City that has dual purposes relating to economic and environmental benefits, and

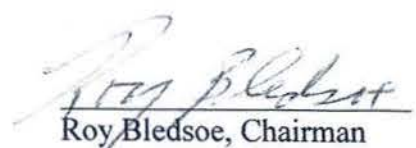
Whereas, expansion of the City's wastewater plant is necessary to remedy the Corrective Order issued from the Commissioner of the Tennessee Department of Environment and Conservation and to adequately support future wastewater demands of the Community over the next 20 years, and

Now, Therefore, Be It Resolved, that the Loudon County Commission hereby requests and supports a 2007 Special Federal Appropriation of \$3,000,000 for wastewater treatment plant expansion for Lenoir City Utilities Board.

Now, Be It Finally Resolved, that this Resolution shall take affect immediately the public welfare requiring it.

Passed this the 6th day of March 2006.


Riley D. Wampler,
County Court Clerk


Roy Bledsoe, Chairman


George M. Miller, County Mayor

Exhibit F

INTERLOCAL COOPERATION AGREEMENT FOR REGIONAL SPECIAL WEAPONS AND TACTICS TEAM (SWATT) BETWEEN CITY OF HARRIMAN, CITY OF KINGSTON, CITY OF LENOIR CITY, CITY OF LOUDON, CITY OF OLIVER SPRINGS, CITY OF ROCKWOOD, LOUDON COUNTY, MORGAN COUNTY AND ROANE COUNTY.

THIS AGREEMENT is made and entered into this _____ day of _____, 2006 by and between CITY OF HARRIMAN, CITY OF KINGSTON, CITY OF LENOIR CITY, CITY OF LOUDON, CITY OF OLIVER SPRINGS, CITY OF ROCKWOOD, LOUDON COUNTY, MORGAN COUNTY AND ROANE COUNTY, all located in the State of Tennessee.

WITNESSETH

WHEREAS, law enforcement agencies have the responsibility of protecting lives and property and keeping the peace; and

WHEREAS, every municipal or county jurisdiction is potentially faced with an emergency or critical incident with greater risk and a higher potential for the loss of life. Such incidents may involve confrontations with armed, barricaded suspects, the rescue of hostages or injured people, snipers, riots, crowd control, high-risk warrant service, high risk apprehension, dignitary protection and terrorism; and

WHEREAS, it is necessary and desirable that a cooperative agreement be executed for the purposes of effectuating a SWATT on the largest geographical basis as possible; and

WHEREAS, it is to the mutual advantage and benefit of the municipalities and counties that each agree to allow the organization and response of a multi-jurisdictional SWATT in the event of a hostage situation that has developed or threatens to develop the control of a single municipality or county; and

WHEREAS, authority is granted to provide SWATT protection outside the normal territorial jurisdiction of the municipalities or counties, and as otherwise provided by law, with the authority, responsibility, duties and limitations as prescribed hereinafter.

All municipalities and counties, in accordance with T.C.A. 12-9-104 *et seq*, by signing enter into a written agreement with the of all above parties, providing as follows:

1. That a joint executive committee for the SWATT shall be composed of all county Emergency Management Agency heads and top ranking elected or appointed police officers of the public agencies used in this cooperative undertaking in accordance with T.C.A. 12-9-104 (6)(d)(2) where decisions are made for the SWATT obligations and financial budgets. The chain of command for SWATT is attached hereto as exhibit "A".
2. The officers of the organization shall be a Chairman, a Vice-Chairman and a Secretary-Treasurer. Each of these officers shall have duties and responsibilities normally attributed to persons who occupy offices of this nature in similar organizations. The Chairman shall preside over the meetings. The officers shall be elected normally, but shall serve until their successors are elected.
3. The Executive Committee shall establish a time, date and place for meetings.
4. Roberts Rules of Order shall be adopted and each member of the Executive Committee shall have an equal vote in the conduct of SWATT business.
5. A majority of the signatory parties in good standing shall constitute a quorum to conduct business.
6. Members of the Executive Committee shall serve with no compensation.
7. The Executive Committee is authorized to establish policies in the furtherance of its SWATT activities as authorized by Tennessee Law provided those policies do not contradict any policy set forth in this Interlocal3 Agreement.
8. The purpose of the SWATT is to respond to the threat/potential threat of an emergency, disaster or widespread conflagration, armed, barricaded suspects, the rescue of hostages or injured people, snipers, riots, crowd control, high-risk warrant service, high-risk apprehension, dignitary protection, and terrorism which cannot be met with the facilities of the requesting agency, the other signatory parties agree, upon proper request, to furnish police assistance in the form of SWAT trained officers to the party requesting the assistance upon either an actual or standby basis.

9. While responding to an incident, any SWATT officer rendering the assistance shall have the same powers and authority conferred by law on the members of the police department of the municipality or counties to which a response is rendered.
10. The highest ranking police officer of a municipality or county shall request SWATT assistance.
11. When providing SWATT assistance, the police officer(s) that render the assistance shall be considered for all employment rights and wage compensation, for work performed in or for any party to this agreement shall be the responsibility of the jurisdiction regularly employing its officers.
12. All wage compensation shall be paid by the jurisdiction regularly employing its officers. Some training shall be backfilled through Homeland Security Funds. SWATT shall keep a regular budget and shall keep proper budget records to conduct an annual audit.
13. No one shall be a team member in SWATT that is not a Tennessee Peace Officer Standards and Training Commission (P.O.S.T.) certified police officer in the State of Tennessee.
14. Vehicles, firearms and all equipment furnished in SWATT shall be operated by personnel of the SWATT. It is understood that under no circumstances will privately owned vehicles be utilized in SWATT, and no equipment of the municipalities or counties shall be used by SWATT unless authorized by the highest ranking police officer of the municipality or county in which the emergency, disaster or widespread conflagration or threat shall exist.
15. SWATT may accept donations. An accounting shall occur for all property donated or received by the SWATT. Said property shall be labeled indication the source of origination of such property.
16. The parties to this agreement shall provide the names, addresses and phone numbers of staff to the SWATT board who have the authority to commit manpower and/or equipment to any SWATT operation.
17. All agencies participating in this agreement will make press releases only through the jurisdiction that is affected with a SWATT response.
18. Transportation of prisoners will be coordinated by the SWATT commanding officer in charge of the incident.
19. Each jurisdiction shall only be responsible for the actions of its own employees and shall insure its own employees for false arrest, assault and battery, false imprisonment or detention, malicious prosecution, occupancy and/or wrongful death, bodily injury, property damage and comprehensive liability.
20. Each party to this agreement agrees to obtain sufficient insurance coverage to meet the current tort liability levels. Reference: Tennessee Governmental Tort Liability Act
21. This agreement shall not be construed as or deemed to be an agreement for the benefit of any third party or parties, and no third party or parties shall have any right of action under this agreement for any cause whatsoever.
22. Any party to this agreement may withdraw at any time, upon thirty (30) days written notice to all of the other parties. Upon withdrawing, SWATT shall immediately release the jurisdiction from liability if no legal proceedings are pending or threatened.
23. Upon termination of this agreement and participating or prior participating jurisdictions shall be notified, and all equipment purchased with Homeland Security funds shall be returned to the Homeland Security Grant Administrator (Roane County EMA). All equipment/funds otherwise obtained by SWATT shall be distributed by the Executive Committee to there origin.
24. Additional municipalities or counties may become parties to this agreement upon acceptance and execution of this agreement, and upon approval by the Executive Committee of the SWATT already a party to this agreement.
25. The duration of SWATT and this agreement shall remain indefinitely until all signatories have withdrawn from this agreement.

26. The proper City and County officials shall execute a resolution and this agreement, at which time certified copies of the agreement and resolution approving the agreement shall be forwarded to all other participating jurisdictions.

CITY OF HARRIMAN

Mayor

Administrator

Chief of Police

CITY OF LENOIR CITY

Mayor

Administrator

Chief of Police

CITY OF OLIVER SPRINGS

Mayor

Administrator

Chief of Police

LOUDON COUNTY

Mayor

Sheriff

ROANE COUNTY

Mayor

Sheriff

CITY OF KINGSTON

Mayor

Administrator

Chief of Police

CITY OF LOUDON

Mayor

Administrator

Chief of Police

CITY OF ROCKWOOD

Mayor

Administrator

Chief of Police

MORGAN COUNTY

Mayor

Sheriff

**Died - Due To Lack
Of Second**

Loudon County
General Fund 101
Ending June 30, 2006

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		2/27/2006 18:52	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
172								
173	46200		<u>Public Safety Grants</u>					
174	46210		Law Enforcement Grant	18,000		18,000		18,000
175								
176			Total Public Safety Grants	18,000	0	18,000	0	18,000
177								
178	46300		<u>Health and Welfare Grants</u>					
179	46310		Health Department Programs	0	310,300	310,300	0	310,300
180								
181			Total Health and Welfare Grants	0	310,300	310,300	0	310,300
182								
183	46400		<u>Public Works Grant</u>					
184	46430		Litter Grant	0		0		0
185								
186			Total Public Works Grant	0	0	0	0	0
187								
188	46800- 46900		<u>Other State Revenues</u>	(Identify)				
189	46820		Income Tax	400,000		400,000		400,000
190	46830		Beer Tax	30,000		30,000		30,000
191	46840		Alcoholic Beverage Tax	25,000		25,000		25,000
192	46850		Mixed Drink Tax	5,500		5,500		5,500
193	46915		Prisoner Boarding	85,000		85,000		85,000
194	46960		Registrar's Salary Supplement	18,000		18,000		18,000
195	46980		Other State Grants	0		0	202,500	202,500
196								
197			Total Other State Revenues	563,500	0	563,500	202,500	766,000
198								
199			Total State of Tennessee	647,000	310,300	957,300	202,500	1,159,800

Exhibit G

Loudon County
General Fund 101
Ending June 30, 2006

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		2/27/2006 19:01	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
315	51500		Election Commission					
316	101		County Official/Administrative Officer	47,640		47,640		47,640
317	161		Administrative Assistant	30,310		30,310		30,310
318	168		Temporary Personnel	0	1,000	1,000		1,000
319	187		Overtime Pay	1,200		1,200		1,200
320	192		Election Commission	12,000		12,000		12,000
321	193		Election Workers	24,647		24,647		24,647
322	201		Social Security	5,651	65	5,716		5,716
323	204		State Retirement	7,055		7,055		7,055
324	212		Employer Medicare	1,322	15	1,337		1,337
325	302		Advertising	3,200		3,200		3,200
326	307		Communication	3,700		3,700		3,700
327	320		Dues and Memberships	250		250		250
328	336		Maintenance and Repair Services - Offi	2,500		2,500		2,500
329	349		Printing, Stationery, and Forms	3,500		3,500		3,500
330	355		Travel	2,000	2,000	4,000		4,000
331	348		Postal Charges	2,500		2,500		2,500
332	399		Other Contracted Services	11,500	5,000	16,500		16,500
333	435		Office Supplies	1,700		1,700		1,700
334	719		Office Equipment	2,000		2,000		2,000
335	731		Voting Machines	0		0	202,500	202,500
336								
337			Total Election Commission	162,675	8,080	170,755	202,500	373,255
338			(\$183,560 less Cities reimb. \$29,525=\$154,035)					
339								

Agreement
w/BOE for Tech
Support

Loudon County
General Fund 101
Ending June 30, 2006

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		2/27/2006 18:55	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
671	54000		Public Safety					
672								
673	54110		Sheriff's Department					
674	101		County Official/Administrative Officer	66,787		66,787		66,787
675	103		Assistants (Chief Deputy)	53,040		53,040		53,040
676	106		Deputies	864,000	(38,395)	825,605		825,605
677	108		Investigator(s)	164,000	(40,266)	123,734		123,734
678	109		Captain(s)	89,800		89,800	950	90,750
679	115		Sergeant(s)	123,000	40,908	163,908		163,908
680	120		Computer Programmer(s)	0		0		0
681	140		Salary Supplement (State reimb 46210)	18,000		18,000		18,000
682	161		Secretary(s)	56,780		56,780		56,780
683	162		Clerical Personnel	52,750	(1,584)	51,166		51,166
684	169		Part-time Personnel (Deputies)	45,000		45,000		45,000
685	170		School Resource Officer	82,000	67,894	149,894		149,894
686	187		Overtime Pay	30,000	60,250	90,250		90,250
687	189		Other Salaries and Wages	0		0		0
688	201		Social Security	102,000	5,506	107,506	60	107,566
689	204		State Retirement	127,335	1,998	129,333	75	129,408
690	212		Employer Medicare	23,855	1,287	25,142	20	25,162
691	196		In-Service Training	0		0		0
692	307		Communication	18,000		18,000		18,000
693	317		Data Processing Services	1,020		1,020		1,020
694	320		Dues and Memberships	1,950	90	2,040		2,040
695	334		Maintenance Agreements	0	1,000	1,000		1,000
696	338		Maintenance and Repair Services - Veh	55,000	36,000	91,000		91,000
697	355		Travel	6,500		6,500		6,500
698	399		Other Contracted Services	8,000	(1,000)	7,000		7,000
699	413		Drugs and Medical Supplies	25,000	10,000	35,000		35,000

Reinstated employee:
5.5 annual days

Loudon County
General Fund 101
Ending June 30, 2006

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		2/27/2006 18:55	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
700	425		Gasoline	95,000	25,000	120,000		120,000
701	435		Office Supplies	16,500	(2,000)	14,500		14,500
702	450		Tires	17,500		17,500		17,500
703	451		Uniforms	12,000		12,000		12,000
704	499		Other Supplies and Materials	3,000	3,000	6,000		6,000
705	505		Judgements	0		0	8,940	8,940
706	506		Liability Insurance	0		0		0
707	508		Premiums on Corporate Surety Bonds	125		125		125
708	511		Vehicle Equipment and Insurance	21,000		21,000		21,000
709	513		Worker's Comp Insurance	20,000		20,000		20,000
710	524		In Service/Staff Development	4,500	1,000	5,500		5,500
711	708		Communication Equipment	7,500	(1,000)	6,500		6,500
712	716		Law Enforcement Equipment	0		0		
713	718		Motor Vehicles	150,000		150,000		150,000
714	719		Office Equipment	2,500	(1,000)	1,500		1,500
715								
716			Total Sheriff's Department	2,363,442	168,688	2,532,130	10,045	2,542,175
717								

Reinstated employee:
7,500 - Legal fees
1,439 - Insurance

Loudon County
General Fund 101
Ending June 30, 2006

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		2/27/2006 18:55	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
742	54210		Jail Department					
743	160		Guards	560,000	6,920	566,920		566,920
744	165		Cafeteria Personnel	48,000		48,000		48,000
745	169		Part-time Personnel	16,000	(6,462)	9,538	(6,000)	3,538
746	187		Overtime Wages	21,000	6,000	27,000		27,000
747	201		Social Security	39,990	429	40,419	(400)	40,019
748	204		State Retirement	49,923	(238)	49,685		49,685
749	212		Employer Medicare	9,353	100	9,453	(95)	9,358
750	355		Travel	1,500		1,500		1,500
751	399		Other Contracted Services	13,000	(5,500)	7,500	(3,890)	3,610
752	410		Custodial Supplies	8,500	2,500	11,000		11,000
753	413		Drugs and Medical Supplies (Inmates)	52,000		52,000		52,000
754	422		Food Supplies (Inmates)	68,000		68,000		68,000
755	435		Office Supplies	5,800		5,800		5,800
756	451		Uniforms	8,500		8,500		8,500
757	499		Other Supplies and Materials (Inmate S	10,000	3,000	13,000		13,000
758								
759			Total Jail Department	911,566	6,749	918,315	(10,385)	907,930
760								
761	54240		Juvenile Program					
762	189		Other Salaries and Wages	0	15,720	15,720		15,720
763	201		Social Security		975	975		975
764	204		State Retirement		1,217	1,217		1,217
765	212		Employer Medicare		228	228		228
766	199		Other Per Diem		1,100	1,100		1,100
767	355		Travel/Reservations		460	460		460
768	499		Other Supplies & Materials		300	300		300
769								
770				0	20,000	20,000	0	20,000

Funded w/ \$20,000
from LE Schools

Loudon County
General Fund 101
Ending June 30, 2006

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		2/27/2006 18:55	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
792								
793	54420		Rescue Squad					
794	316		(a) Contributions (Loudon County Resc	75,000		75,000	4,000	79,000
795	316		(b) Contributions (Greenback Rescue S	10,000		10,000		10,000
796								
797			Total Rescue Squad	85,000	0	85,000	4,000	89,000
798								
799	54490		Other Emergency Mgmt (HLS & DOE Grants)					
800	307		Communication		2,300	2,300		2,300
801	349		Printing, Stationery & Forms		600	600		600
802	399		Other Contracts		1,000	1,000		1,000
803	422		Food Supplies		500	500		500
804	435		Office Supplies		1,500	1,500		1,500
805	446		Small Tools		1,400	1,400		1,400
806	499		Other Supplies & Materials		9,794	9,794		9,794
807	708		Communication Equipment		200,000	200,000		200,000
808	711		Furniture & Fixtures		5,000	5,000		5,000
809	729		Transportation Equipment		11,000	11,000		11,000
810	790		Other Equipment		8,100	8,100		8,100
811								
812			Total Other Emergency Management	0	241,194	241,194	0	241,194
813								

Loudon County
General Fund 101
Ending June 30, 2006

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		2/27/2006 18:55	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1109								
1110	Beginning Fund Balance (Unaudited)			1,217,292		1,217,292		1,217,292
1111								
1112			Per FY 05 Year End Closing Report					
1113	35110		Designation from FY 05 for Library Board		10,000	10,000		0
1114	35160		Designation from FY 05 for Library Board		7,393	7,393	0	
1115								
1116	Total Revenue			12,604,550	635,689	13,240,239	202,500	13,442,739
1117	Transfers In			155,471	25,000	180,471	0	180,471
1118								
1119	Total Revenue and Transfers In			12,760,021	660,689	13,420,710	202,500	13,623,210
1120								
1121	Total FY 2006 YE Entries for Designations				17,393			
1122								
1123	Total Available Funds			13,977,313	678,082	14,655,395	202,500	14,857,895
1124								
1125	Expenditure Budget			12,075,462	1,006,564	13,082,026	206,160	13,288,186
1126	Transfers Out			0	0	0	0	0
1127								
1128	Total Expenditures and Transfer Out			12,075,462	1,006,564	13,082,026	206,160	13,288,186
1129								
1130	Ending Fund Balance			1,901,851	(328,482)	1,573,369	(3,660)	1,569,709
1131								
1132								
1133								

Loudon County
Solid Waste/Sanitation
FUND 116
Ending June 30, 2006

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				02/27/06	2006	2006	2006		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5					106,700				
6				REVENUE	1.5				
7				40000 Local Taxes					
8			40110	Current Property Tax	160,050		160,050		160,050
9			40120	Trustee's Pr Yr	0		0		0
10			40130	Clerk and Master Delq Tax	0		0		0
11			40140	Interest and Penalty	0		0		0
12			40210	Sales Tax	400,000		400,000	0	400,000
13			40320	Bank Excise Tax	0		0		0
14									
15				Total Local Taxes	560,050	0	560,050	0	560,050
16									
17				44000 Other Local Revenue					
18			44145	Sale of Recycled Materials	40,000		40,000	10,000	50,000
19									
20				Total Other Local Revenue	40,000	0	40,000	10,000	50,000
21									
22				46000 State of Tennessee					
23			46170	Solid Waste Grant	0		0		0
24			46430	Litter Grant	31,447		31,447		31,447
25									
26				Total State Revenue	31,447	0	31,447	0	31,447
27									

Exhibit H

Loudon County
Solid Waste/Sanitation
FUND 116
Ending June 30, 2006

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				02/27/06	2006	2006	2006		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
30		49000	Other Sources						
31			49800 Transfers In						
32									
33			TOTAL OTHER SOURCES		0	0			
34									
35			TOTAL REVENUE AND OTHER SOURCE		631,497	0	631,497	10,000	641,497
36									

Loudon County
Solid Waste/Sanitation
FUND 116
Ending June 30, 2006

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				02/27/06	2006	2006	2006		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
37									
38				EXPENDITURES					
39		55732	Convience Center						
40			105 Director		31,000		31,000	3,000	34,000
41			140 Salary Supplements		4,000		4,000		4,000
42			149 Laborers		180,000		180,000	(12,000)	168,000
43			169 Part-time Personnel		0	25,000	25,000	24,000	49,000
44			187 Overtime Pay		3,000	3,000	6,000		6,000
45			201 Social Security		13,516	1,736	15,252	930	16,182
46			204 State Retirement		16,873	232	17,105	(696)	16,409
47			212 Medicare		3,161	406	3,567	218	3,785
48			307 Communication		4,300		4,300	500	4,800
49			312 Contracts w/ Pri Ag - Equip Lea		0		0		0
50			312 Contracts w/ Pri Ag - Waste Re		69,100	(24,000)	45,100	(500)	44,600
51			312 Contracts w/ Pri Ag - Landfill Fees				0		0
52			320 Dues and Membership		500		500		500
53			336 Maintenance Repair Equipment		3,000		3,000		3,000
54			338 Maintenance Repair Vechiles		1,000		1,000		1,000
55			355 Travel		1,000		1,000		1,000
56			359 Disposal Fees		218,000	(36,890)	181,110		181,110
57			399 Other Contacted Services		5,000	13,000	18,000		18,000
58			410 Custodial Supplies		1,500		1,500		1,500
59			423 Fuel Oil		1,200		1,200		1,200
60			435 Office Supplies		500		500		500
61			451 Uniforms		3,000		3,000		3,000
62			452 Utilities		7,500		7,500		7,500
63			499 Other Supplies and Materials		8,000	2,000	10,000		10,000
64			524 In Service/Staff Development		500		500		500
65			599 Other Charges				0		0
66			610 Principal Capitalized Leases		30,000	11,000	41,000		41,000

Loudon County
Solid Waste/Sanitation
FUND 116
Ending June 30, 2006

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				02/27/06	2006	2006	2006		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
67			711	Furnitures and Fixtures	0		0		0
68			718	Vehicles	0	30,000	30,000		30,000
69			719	Office Equipment	0		0		0
70									
71				TOTAL CONVENIENCE CE	605,650	25,484	631,134	15,452	646,586

Loudon County
Solid Waste/Sanitation
FUND 116
Ending June 30, 2006

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				02/27/06	2006	2006	2006		
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
72									
73		55720	Sanitation Education/Information (Litter Grant)						
74			105	Supervisor/Director	12,260		12,260		12,260
75			201	Social Security		760	760		760
76			204	Retirement		950	950		950
77			212	Medicare		180	180		180
78			355	Travel			0		0
79			435	Office Supplies			0		0
80			499	Other Supplies & Materials	12,987		12,987		12,987
81			599	Other Charges (Litter Education	6,200		6,200		6,200
82			719	Office Equipment			0		0
83									
84				TOTAL LITTER GRANT	31,447	1,890	33,337	0	33,337
85									
86									
87		58900	590	Trustee's Commission		7,000			0
88				TOTAL MISC/TRUSTEE COMM		7,000	7000	0	7,000
89									
90									
91				TOTAL EXPS AND TRANSFERS	637,097	34,374	671,471	15,452	686,923
92									
93				TOTAL REV and TRFS IN	631,497	0	631,497	10,000	641,497
94				TOTAL EXPS AND TRFS OUT	637,097	34,374	671,471	15,452	686,923
95				EFFECT ON FUND BALANCE	(5,600)	(34,374)	(39,974)	(5,452)	(45,426)
96									
97				BEG OF YEAR BALANCE (Unaudited)	69,194				69,194
98									
99				EST END OF YEAR BALANCE	63,594				23,768
100									
101									

Loudon County
Highway Fund 131
Ending June 30, 2006

1387

Exhibit I

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		2/27/2006 19:09	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
112	63100		Operation & Maintenance of Equipment					
113	338		Maintenance & Repair Vehicles	12,000		12,000		12,000
114	353		Tow-In Services	2,000		2,000		2,000
115	359		Disposal Fees	52,000		52,000	(20,000)	32,000
116	412		Diesel Fuel	30,000	5,000	35,000		35,000
117	416		Equipment Parts - Heavy	12,000		12,000		12,000
118	417		Equipment Parts - Light	60,000		60,000		60,000
119	425		Gasoline	25,000		25,000		25,000
120	433		Lubricants	5,500		5,500		5,500
121	450		Tires and Tubes	15,000		15,000		15,000
122	499		Other Supplies & Materials	20,000	(5,000)	15,000	(3,000)	12,000
123	599		Other Charges	650		650		650
124								
125			Total Operation & Maint of Equip	234,150	0	234,150	(23,000)	211,150
126								
127								

Loudon County
Highway Fund 131
Ending June 30, 2006

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		2/27/2006 19:09	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
157	68000		Capital Outlay					
158	339		Matching Share	50,000		50,000		50,000
159	705		Bridge Construction	191,000		191,000		191,000
160	714		Highway Equipment	15,000		15,000	23,000	38,000
161	726		State Aid Projects	154,170		154,170		154,170
162								
163			Total Capital Outlay	410,170	0	410,170	23,000	433,170
164								
165	TOTAL HIGHWAYS			2,254,260	0	2,254,260	0	2,254,260
166								

1388

Loudon County
Highway Fund 131
Ending June 30, 2006

1389

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		2/27/2006 19:09	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
167								
168	80000		Debt Service					
169								
170								
171	82120		Highways and Streets					
172	602		Principal on Notes	95,000		95,000		95,000
173								
174			Total Principal on Notes	95,000	0	95,000	0	95,000
175								
176								
177								
178	82220		Highways and Streets					
179	604		Intrest on Notes	22,550		22,550		22,550
180						0		0
181			Total Interest on Notes	22,550	0	22,550	0	22,550
182								
183	Total Debt Service			117,550	0	117,550	0	117,550
184								
185								
186	Total Expenditures			2,371,810	0	2,371,810	0	2,371,810
187								
188								
189								
190								

Loudon County
Highway Fund 131
Ending June 30, 2006

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		2/27/2006 19:09	2006	2006	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
191								
192			Beginning Fund Balance (Unaudited)	376,069		376,069		376,069
193								
194								
195								
196			Total Revenue	2,362,585	0	2,362,585	0	2,362,585
197								
198								
199			Total Available Funds	2,738,654	0	2,738,654	0	2,738,654
200								
201			Expenditure Budget	2,371,810	0	2,371,810	0	2,371,810
202								
203			Total Expenditures and Transfer Out	2,371,810	0	2,371,810	0	2,371,810
204								
205			Ending Fund Balance	366,844	0	366,844	0	366,844
206								
207								

Per FY 05 Year End
Closing Report

1390

Amendment

To amend budget for USDA reimbursement to offset snack expense

Expenditure Account	Title	Current	Increase	Decrease	Amended Budget
Food Service					
47114	USDA Other	4,250.00	6,000.00		10,250.00
					-
Food Service					-
73100-344	Payments to schools Other	4,250.00	6,000.00		10,250.00
					-

Exhibit J

Amendment

The amendment is needed to properly allocate Homebound Instruction Expenses

Expenditure Account	Title	Current	Increase	Decrease	Amended Budget
Regular Instructional program					
71100-128	Homebound Teachers	-	12,000		12,000
71100-195	Certified Substitute Teachers	50,000		12,000	38,000
Special Education Program					
71200-128	Homebound Teachers	-	8,040		8,040
71200-399	Other Contracted Services	209,631		8,040	201,591



LOUDON COUNTY
General Capital Projects Fund 171
Ending June 30, 2006

	A	B	C	D	E	F	G	H	I	J	K
1											
2					02/27/06		2006	2006	2006		
3					2/27/06 7:12 PM		Original	Budget	Approved	Proposed	Proposed
4							Budget	Amendments	Amded Budget	Amendments	Amded Budget
5	REVENUE						2.50				
6	40000	Local Taxes					106,700				
7		40110			Current Property Taxes		266,750		266,750		266,750
8		40120			Trustee's Pr Yr		8,000		8,000		8,000
9		40125			Trustee's Collections-Bankruptcy		3,500		3,500		3,500
10		40130			Clerk and Master's Pr Yr						
11											
12					Total Local Revenue		278,250	0	278,250	0	278,250
13											
14											
15	43000	Charges for Services									
16		43190			Other General Ser Charges		0	0	0		
17											
18					Total Charges for Services		0	0	0		
19											
20	44000	Other Local Revenue									
21		44570			Contributions & Gifts		20,000		20,000		20,000
22		44990			Other Local Revenue						
23											
24					Total Other Local Revenue		20,000	0	20,000		20,000
25											
26	46000	State of Tennessee									
27		46290			Other Public Safety Grants (Irene Lane)		90,000		90,000		90,000
28											
29					Total State of Tennessee		90,000	0	90,000		90,000
30											

Exhibit K

LOUDON COUNTY
General Capital Projects Fund 171
Ending June 30, 2006

	A	B	C	D	E	F	G	H	I	J	K
1											
2					02/27/06		2006	2006	2006		
3					2/27/06 7:12 PM		Original	Budget	Approved	Proposed	Proposed
4							Budget	Amendments	Amded Budget	Amendments	Amded Budget
31		47000	Federal Revenue				-----				
32			47114		USDA - Other (TASS Grant)		0	153,500	153,500		153,500
33			47180		CDBG Grant (Hwy 70 Sewer)		91,000	0	91,000		91,000
34											
35					Total Direct Federal		91,000	153,500	244,500	0	244,500
36											
37		48000	Other								
38			48990		Other (TV Irene Lane)		15,000		15,000		15,000
39											
40					Total Other		15,000		15,000		15,000
41											
42		49000	Other Sources								
43			49500		Other Loans Issued		1,000,000	0	1,000,000		1,000,000
44											
45											
46											
47					TOTAL REVENUE		1,494,250	153,500	1,647,750	0	1,647,750
48											

LOUDON COUNTY
General Capital Projects Fund 171
Ending June 30, 2006

	A	B	C	D	E	F	G	H	I	J	K
1											
2					02/27/06		2006	2006	2006		
3					2/27/06 7:12 PM		Original	Budget	Approved	Proposed	Proposed
4							Budget	Amendments	Amded Budget	Amendments	Amded Budget
49					EXPENDITURES						
50					91120 Administration of Justice Projects						
51			706		Building Construction		58,000	14,300	72,300	(10,100)	62,200
52			321		Engineering		0	9,700	9,700	(1,287)	8,413
53			399		Other Contracted Services					10,400	10,400
54			715		Land						0
55					Total Adm of Justice		58,000	24,000	72,300	(987)	81,013
56											
57					91130 Public Safety Projects						
58			399		Other Contracted Services		113,300		113,300		113,300
59			791		Other Construction		0	202,000	202,000		202,000
60											
61											
62					Total Public Safety		113,300	202,000	315,300	0	315,300
63											
64					91140 Public Health and Welfare Projects						
65			706		Building Construction		100,000		100,000		100,000
66			706		Building Construction		200,000		200,000		200,000
67			399		Other Contracted Services		71,400		71,400		71,400
68			499		Other Supplies & Materials		49,900		49,900		49,900
69											
70					Total Public Health & Welfare		421,300	0	421,300	0	421,300
71											
72					91190 Other General Government Projects						
73			791		Other Construction		0	3,000	3,000		3,000
74											
75					Total Other Gen Gov't Projects		0	3,000	3,000	0	3,000
76											
77											
78											
79					91150 Social Cultural and Recreation Projects						
80			321		Engineering Services			15,000	15,000		15,000
81			706		Building Construction		769,650	253,400	1,023,050		1,023,050
82			724		Site Development		110,000		110,000		110,000
83											
84					Total Social, Cultural & Recreation		879,650	268,400	1,148,050	0	1,148,050
85											

LOUDON COUNTY
General Capital Projects Fund 171
Ending June 30, 2006

	A	B	C	D	E	F	G	H	I	J	K
1											
2					02/27/06		2006	2006	2006		
3					2/27/06 7:12 PM		Original	Budget	Approved	Proposed	Proposed
4							Budget	Amendments	Amded Budget	Amendments	Amded Budget
86		91170	Public Utility Projects								
87			321		Engineering Services			1,000	1,000		1,000
88			331		Legal Services			4,300	4,300		4,300
89			724		Site Development			4,400	4,400		4,400
90			790		Other Equipment			2,720	2,720		2,720
91			791		Other Construction			77,000	77,000		77,000
92											
93					Total Public Utility Projects		0	89,420	89,420	0	89,420
94											
95											
96											
97		58000	Miscellaneous								
98			510		Trustee's Commission		6,000		6,000		6,000
99											
100					Total Miscellaneous		6,000	0	6,000	0	6,000
101											
102											
103											
104					TOTAL EXPENDITURES		1,478,250	586,820	2,065,070	(987)	2,064,083
105											
106											
107											
108											
109											
110					BEGINNING FUND BALANCE (Unaudited)		1,449,384		1,449,384		1,449,384
111											
112					TOTAL REVENUE		1,494,250	153,500	1,647,750	0	1,647,750
113											
114					TOTAL AVAILABLE FUNDS		2,943,634	153,500	3,097,134	0	3,097,134
115											
116											
117					TOTAL EXPENDITURE/TRFS		1,478,250	586,820	2,065,070	(987)	2,064,083
118											
119											
120											
121											
122					ENDING FUND BALANCE		1,465,384	(433,320)	1,032,064	987	1,033,051