

LOUDON COUNTY COMMISSION

REGULAR MEETING

June 27, 2005

- (1) **Public Hearing**
- (2) **Opening Of Meeting**
- (3) **Roll Call**
- (4) **Agenda Adopted**
- (5) **Minutes for June 06, 2005 Approved**
- (6) **Comments: Agenda Items**
- (7) **Court Security Committee Resolution Adopted** Resolution 062705-A
- (8) **Salary & Benefit Committee Resolution Adopted** Resolution 062705-B
- (9) **Highway 321 Rezoning Resolution Adopted** Resolution 062705-C
- (10) **Highway 11 Rezoning Resolution Adopted** Resolution 062705-D
- (11) **PUD Resolution Adopted** Resolution 062705-E
- (12) **Continuing Budget Resolution Adopted** Resolution 062705-F
- (13) **Amend Resolution 030705-P Adopted** Resolution 062705-G
- (14) **General Fund Amendments Approved** Exhibit H
- (15) **Capital Projects Fund Amendments Approved** Exhibit I
- (16) **General Purpose School Fund Amendments Approved** Exhibit J
- (17) **General & Rural Debt Service Fund Amendments Approved** Exhibit K
- (18) **Health Department Grant Approved**
- (19) **TASS Budget Approved** Exhibit L
- (20) **Eatonwood Resolution Adopted** Resolution 062705-M
- (21) **Eaton Forest Resolution Adopted** Resolution 062705-N
- (22) **Reappraisal Cycle Resolution Adopted** Resolution 062705-O
- (23) **Tennessee Wastemovers Lawsuit Resolution Adopted** Resolution 062705-P
- (24) **Notaries Approved**
- (25) **Comments: Non-Agenda Items**
- (26) **Adjournment**

LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON
June 27, 2005
6:00 PM

PUBLIC HEARING

(1)
**Public
Hearing**

1. Request to rezone property located at 20990 & 20944 Highway 321 South, containing 1.1569 acres, situated in the Third Legislative District, referenced by Tax Map 35, part of Parcel 80.00 and Tax Map 43, Parcel 32.00 from A-1, Agriculture-Forestry District, to C-1, Rural Center District.
No one came forward to speak.
2. Request to rezone property located at 19222 Highway 11 East, containing approximately .5 acres, situated in the Fifth Legislative District, referenced by Tax Map 7, Parcel 63.00, from R-1, Suburban Residential District, to O-1, Office-Professional District.
No one came forward to speak.
3. Consideration of amending the Loudon County Zoning Resolution creating Section 4.200 Fireworks Storage and Manufacture and pursuant to Tennessee Code Annotated, Section 13-7-105.
Attorney Ron Sharp came forward to request curtailment of temporary firework sales.
4. Consideration of amending the Loudon County Zoning Resolution creating Section 4.050 Planned Unit Development (PUD) Overlay District and amending Section 4.080 Planned Unit Development Regulations, pursuant to Tennessee Code Annotated, Section 13-7-105.
No one came forward to speak.

REGULAR MEETING

(2)
**Opening
Of Meeting**

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 27th day of June, 2005.
The **Honorable Roy Bledsoe** called the meeting to order.
Deputy Earl Ammon opened Court and led the Pledge of Allegiance to the Flag of the United States of America, and **Commissioner Jenkins** gave the invocation.

(3)
Roll Call

Present were the following Commissioners: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9)**.
The following Commissioners were absent: **Duff: (1)**.
Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller, County Mayor** and **Loudon County Attorney Harvey Sproul**.

(4)
**Agenda
Adopted**

Chairman Bledsoe requested that the June 27, 2005 agenda be adopted.
Commissioner Shaver requested that item 6C3, "*Consideration of adopting a resolution to amend the Loudon County Zoning Resolution creating Section 4.200 Fireworks Storage and Manufacture and pursuant to Tennessee Code Annotated, Section 13-7-105*" and item 6C5, "*Consideration of adopting the Loudon County Stormwater Resolution*" be removed for further study. There were no objections.
A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Meers** to adopt agenda with requested deletions.
Upon voice vote the motion **Passed** unanimously.

(5)
Minutes for
June 06, 2005
Approved

Chairman Bledsoe requested the June 06, 2005 County Commission Meeting minutes be approved and accepted.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Miller** to adopt minutes as presented.

Upon voice vote the motion **Passed** unanimously.

(6)
Comments:
Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.

No one came forward to speak.

(7)
Court
Security
Committee
Resolution
Adopted

County Mayor Miller requested discussion and possible action on the following items:

1. Consideration of adopting a resolution appointing members to the Loudon County Court Security Committee.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Maples** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062705-A

(8)
Salary &
Benefit
Committee
Resolution
Adopted

2. Consideration of adopting a resolution appointing members to the Loudon County Ad-hoc Salary & Benefit Study Committee.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Meers** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062705-B

(9)
Highway 321
Rezoning
Resolution
Adopted

Russ Newman, Loudon County Planning & Community Development, requested discussion and possible action on the following items:

1. Consideration of adopting a resolution rezoning property located at 20990 & 20944 Highway 321 South, containing 1.1569 acres, situated in the Third Legislative District, referenced by Tax Map 35, part of Parcel 80.00 and Tax Map 43, Parcel 32.00, from A-1, Agriculture-Forestry District, to C-1, Rural Center District.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Marcus** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062705-C

(10)
Highway 11
Rezoning
Resolution
Adopted

2. Consideration of adopting a resolution rezoning property located at 19222 Highway 11 East, containing approximately .5 acres, situated in the Fifth Legislative District, referenced by Tax Map 7, Parcel 63.00, from R-1, Suburban Residential District, to O-1, Office-Professional District.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Maples** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062705-D

(11)
PUD
Resolution
Adopted

3. Consideration of adopting a resolution to amend the Loudon County Zoning Resolution creating Section 4.050 Planned Unit Development (PUD) Overlay District and amending Section 4.080 Planned Unit Development Regulations, pursuant to Tennessee Code Annotated, Section 13-7-105.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Miller** to adopt this resolution.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Jenkins** to amend the resolution under **Section 2** that the acreage required for PUD designation be 100.

After much discussion **Commissioner Shaver** withdrew motion to amend and **Commissioner Jenkins** withdrew second.

Commissioner Shaver withdrew motion to adopt resolution and **Commissioner Miller** withdrew second.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Franke** to remove this agenda item for further study.

Upon voice the motion **Passed** unanimously.

After additional discussion, a **motion** was made by **Commissioner Shaver** with a second by **Commissioner Miller** to adopt resolution with stipulation that further study of this resolution will occur, creating possible changes.

Upon voice vote the motion **Passed** unanimously.

Resolution 062705-E

Tracy Blair, Loudon County Director of Budgets and Accounts, requested discussion and possible action on the following items:

(12)
**Continuing
Budget
Resolution
Adopted**

1. Consideration of adopting a continuing budget resolution and authorize the issuance of tax anticipation notes in the form of an interfund loan from Rural Debt Service Fund to County General Fund for operating expenses beginning July 01, 2005.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Meers** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9)**.

The following Commissioners voted **Nay: (0)**.

The following Commissioner was **Absent: Duff: (1)**

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

Resolution 062705-F

(13)
**Amend
Resolution
030705-P
Adopted**

2. Consideration of adopting a resolution to amend a portion of Resolution 030705-P.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Meers** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9)**.

The following Commissioners voted **Nay: (0)**.

The following Commissioner was **Absent: Duff: (1)**.

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

Resolution 062705-G

(14)
**General
Fund
Amendments
Approved**

3. Consideration of approving budget amendment to the County General Fund.

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Marcus** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9)**.

The following Commissioners voted **Nay: (0)**.

The following Commissioner was **Absent: Duff: (1)**.

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

Exhibit H

(15)
**Capital
Projects
Fund
Amendments
Approved**

4. Consideration of approving budget amendments to the Capital Projects Fund.

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Franke** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9)**.

The following Commissioners voted **Nay: (0)**.

The following Commissioner was **Absent: Duff: (1)**.

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

Exhibit I

(16)
**General
Purpose
School Fund
Amendments
Approved**

5. Consideration of approving budget amendments to the General Purpose School Fund.

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Shaver** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9)**.

The following Commissioners voted **Nay: (0)**.

The following Commissioner was **Absent: Duff: (1)**.

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

Exhibit J

(17)
**General &
Rural Debt
Service Fund
Amendments
Approved**

6. Consideration of approving budget amendments to the General Debt Service and Rural Debt Service Funds.

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Franke** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9)**.

The following Commissioners voted **Nay: (0)**.

The following Commissioner was **Absent: Duff: (1)**.

Thereupon the Chairman announced the motion **Passed: (9-0-1)**.

Exhibit K

(18)
Health
Department
Grant
Approved

7. Consideration of approving the FY 2005 – 2006 Tennessee Department of Health grant for reimbursement of salaries.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Jenkins** to approve this grant.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9).**

The following Commissioners voted **Nay: (0).**

The following Commissioner was **Absent: Duff: (1).**

Thereupon the Chairman announced the motion **Passed: (9-0-1).**

(19)
TASS Budget
Approved

8. Consideration of approving the TASS FY 2005 – 2006 budget.

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Franke** to approve TASS budget.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9).**

The following Commissioners voted **Nay: (0).**

The following Commissioner was **Absent: Duff: (1).**

Thereupon the Chairman announced the motion **Passed: (9-0-1).**

Exhibit L

Harvey Sproul, Loudon County Attorney, requested discussion and possible action on the following items:

(20)
Eatonwood
Resolution
Adopted

1. Consideration of adopting a resolution levying 2005 special assessment on buildable parcels for sewer improvements in Eatonwood Special Sewer District.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Maples** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9).**

The following Commissioners voted **Nay: (0).**

The following Commissioner was **Absent: Duff: (1).**

Thereupon the Chairman announced the motion **Passed: (9-0-1).**

Resolution 062705-M

(21)
Eaton Forest
Resolution
Adopted

2. Consideration of adopting a resolution levying 2005 special assessment on buildable parcels for sewer improvements in Eaton Forest Special Sewer District.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Maples** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9).**

The following Commissioners voted **Nay: (0).**

The following Commissioner was **Absent: Duff: (1).**

Thereupon the Chairman announced the motion **Passed: (9-0-1).**

Resolution 062705-N

(22)
Reappraisal
Cycle
Resolution
Adopted

Doyle Arp, Loudon County Assessor of Property, requested consideration of adopting a resolution authorizing a continuous four (4) year reappraisal cycle.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Miller** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062705-O

Recess 7:26 pm – 7:36 pm.

(23)
Tennessee
Wastemovers
Lawsuit
Resolution
Adopted

Attorney Sproul requested consideration of proposed settlement of the Tennessee Waste-movers landfill lawsuit.

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Marcus** to adopt a resolution approving the settlement as recommended by the county's attorneys, a copy of the resolution with the approved agreement being attached as an exhibit to these minutes.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Shaver, Harold and Miller: (9).**

The following Commissioners voted **Nay: (0).**

The following Commissioner was **Absent: Duff: (1).**

Thereupon the Chairman announced the motion **Passed: (9-0-1).**

Resolution 062705-P

(24)
Notaries
Approved

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Shaver** to approve notaries for Cris M. Duncan, Shauna F. Oden, Helen L. Garrison, Nancy W. James, Tonia June Gabrel, Charlotte R. Tinch, Kimberlee Ann Waterhouse and Barbara Colleen Paxton.

Upon voice vote the motion **Passed** unanimously.

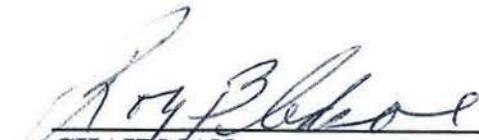
(25)
Comments:
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items not on the agenda.

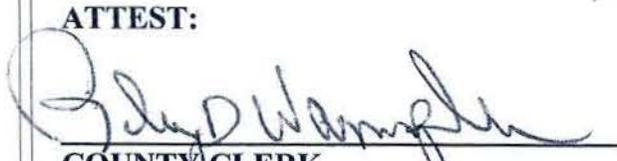
No one came forward to speak.

(26)
Adjournment

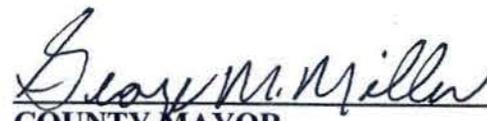
There being no further business, a **motion** being duly made and seconded, the June 27, 2005 meeting stood adjourned at 7:46 p.m.



CHAIRMAN

ATTEST:


COUNTY CLERK



COUNTY MAYOR

LOUDON COUNTY COMMISSION

RESOLUTION 062705-A

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as members of

**LOUDON COUNTY
COURT SECURITY COMMITTEE**

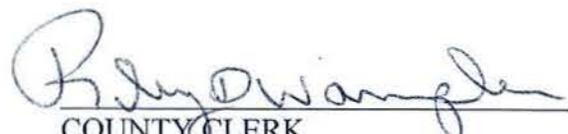
Appointee

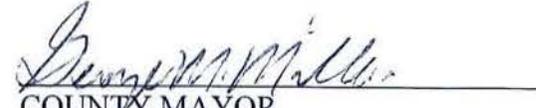
Scott McCluen, District Attorney
George Miller, County Mayor
William Russell, General Sessions Judge
Tim Guider, Sheriff
Lisa Niles, Court Clerk

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 27th day of June, 2005, hereby approves or acknowledges (as appropriate), the said appointments.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

LOUDON COUNTY COMMISSION

RESOLUTION 062705-B

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as members of

**LOUDON COUNTY AD-HOC
SALARY & BENEFIT COMMITTEE**

Appointee

Harold Duff, Commissioner
Nancy Marcus, Commissioner
Don Miller, Commissioner
Doyle Arp, Assessor of Property
Tracie Littleton, Register of Deeds
Rick Thomas, Juvenile Director
Tammy Reynolds, Employee Benefits

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 27th day of June, 2005, hereby approves or acknowledges (as appropriate), the said appointments.

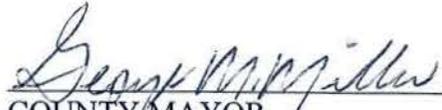


COUNTY CHAIRMAN

ATTEST:



COUNTY CLERK



COUNTY MAYOR

Resolution 062705-C

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 20990 & 20944 HWY 321 S., CONTAINING 1.1569 ACRES, SITUATED IN THE THIRD LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 35, PART OF PARCEL 80.00, and TAX MAP 43, PARCEL 32.00. FROM A-1, AGRICULTURE-FORESTRY DISTRICT TO C-1, RURAL CENTER DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

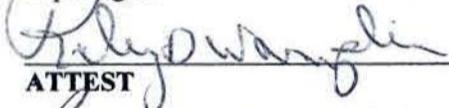
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on May 8-9, 2005, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

That property located at 20990 & 20944 Hwy 321 S., containing 1.1569 acres, situated in the Third Legislative District, referenced by Tax Map 35, part of Parcel 80.00 and Tax Map 43, part of Parcel 32,00, be rezoned from A-1, Agriculture-Forestry District to C-1, Rural Center District, as represented on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


APPROVED: LOUDON COUNTY MAYOR


LOUDON COUNTY CHAIRMAN
DATE: 05/27/05

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: _____

DISAPPROVED: _____

ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: May 17, 2005

FILE #05-05-107-RZ-CO

Resolution 062705-D

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 19222 HWY 11 E, CONTAINING APPROXIMATELY .5 ACRES, SITUATED IN THE FIFTH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 7, PARCEL 63.00, FROM R-1, SUBURBAN RESIDENTIAL DISTRICT TO O-1, OFFICE-PROFESSIONAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

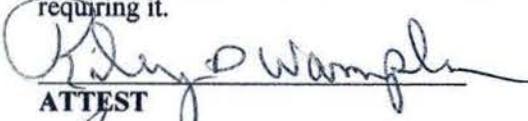
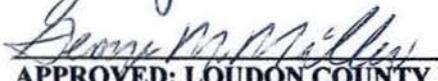
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on Sunday/Monday June 5-6, 2005, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

1. That property located at the 19222 Hwy 11 E, approximately .5 acres, referenced by Tax Map 7, Parcel 63.00, from R-1, Suburban Residential District, to O-1, Office-Professional District, as represented on the attached map, said map being part of this resolution

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST

APPROVED: LOUDON COUNTY MAYOR


LOUDON COUNTY CHAIRMAN
DATE: 06/21/05

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: _____

DISAPPROVED: _____

ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: May 17, 2005

FILE #05-04-86-RZ-CO

Resolution 062705-E

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION CREATING SECTION 4.050 PLANNED UNIT DEVELOPMENT (PUD) OVERLAY DISTRICT AND AMENDING SECTION 4.080 PLANNED UNIT DEVELOPMENT REGULATIONS, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, Section 13-7-105 of the Tennessee Code Annotated, may from time to time amend the number, shape, boundary, area or any regulation of or within any districts, or any other provision of any zoning resolution; and

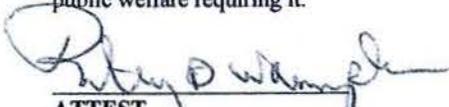
WHEREAS, the Regional Planning Commission has forwarded its recommendation regarding this amendment to the Loudon County Zoning Resolution; and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on, Sunday/Monday June 5-6, 2005, consistent with the provisions of Tennessee Code Annotated Section 13-7-105;

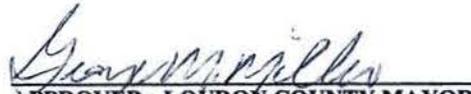
NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission as follows:

- 1) That Section 5.050 Planned Unit Development Overlay District (PUD) be created in the Loudon County Zoning Resolution; and
- 2) That Section 4.080 Planned Unit Development regulations be amended as attached, specifically requiring review by the Loudon County Planning Commission and increasing the minimum acreage required for PUD designation to 20 acres;

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN
06/27/05
DATE


APPROVED: LOUDON COUNTY MAYOR

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: _____

DISAPPROVED: _____

ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: May 17, 2005

File #05-05-115-RGZ-CO

Resolution 062705-F

**A RESOLUTION OF LOUDON COUNTY, TENNESSEE,
TO ADOPT A CONTINUING BUDGET AND TAX RATE FOR
THE FISCAL YEAR BEGINNING JULY 1, 2005, AND TO
AUTHORIZE THE ISSUANCE OF TAX ANTICIPATION NOTES**

WHEREAS, it now appears that the budget for the fiscal year beginning July 1, 2005, of Loudon County, Tennessee will not be approved by July 1; now,

THEREFORE, BE IT RESOLVED: the amounts set out in the budget for the 2004-2005 fiscal year, are hereby continued until the complete budget for the fiscal year beginning July 1, 2005 is adopted; and,

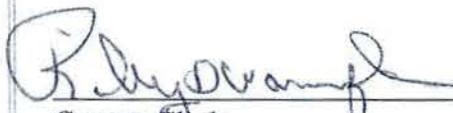
BE IT FURTHER RESOLVED, that, if applicable, the property tax rate as adopted for the prior fiscal year shall remain in effect until a new property tax rate is adopted; and,

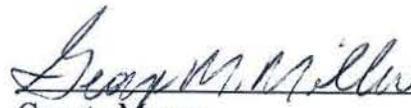
BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax anticipation notes, not exceeding 60% of the appropriations of each individual fund represented by the continuing budget, to pay for the expenses herein authorized until the taxes and other revenues for the fiscal year beginning July 1, 2005, have been collected. Such notes shall first be approved by the State Director of Local Finance. The notes evidencing the loans authorized under this section shall be issued under the authority of Title 9, Chapter 21, Tennessee Code Annotated. All of said notes shall mature and be paid in full without renewal not later than June 30 of the fiscal year in which they are issued.

This resolution shall take effect from and after its passage.
Adopted this 27th day of June, 2005.


County Chairman

Attest:


County Clerk


County Mayor

Resolution 062705-G

**A Resolution Amending a Portion of Resolution 030705-P
"A Resolution Amending the Loudon County General Purpose
School Fund 141 and Education Debt Service Fund 156 "**

Whereas, on March 7, 2005, the Loudon County Commission adopted a resolution amending the Loudon County General Purpose School Fund; and

Whereas, Resolution 030705-P recognized certain discretionary revenues included in the Loudon County School Budget for fiscal year 2004 – 2005 were needed to support the General Fund 101 of Loudon County for fiscal year 2004 – 2005; and

Whereas, Resolution 030705-P also stated Commission's intent to hold the school system financially harmless by reducing the amount of transfers of school funds to the Education Debt Service Fund 156 for fiscal year 2004 – 2005; and

Whereas, on June 7, 2005, the Loudon County Commission, in a 7 – 3 roll call vote, took legislative action to honor the commitments made to Loudon County Schools and Lenoir City Schools via the ADA requirement, by reversing the previous budget amendment that decreased said revenues in the General Purpose School Fund for fiscal year 2004 – 2005, and increased revenues in the County General Fund for fiscal year 2004 - 2005; and

Whereas, legislative action taken by Loudon County Commission on June 7, 2005 negates Commission's intent to hold Loudon County Schools financially harmless by reducing the amount of transfers of schools funds to the Education Debt Service Fund 156 for fiscal year 2004 – 2005;

SECTION 1. NOW, THEREFORE, BE IT RESOLVED, that the Loudon County General Purpose School Fund 141, County General fund 101, and Education Debt Service Fund 156 be amended as follows:

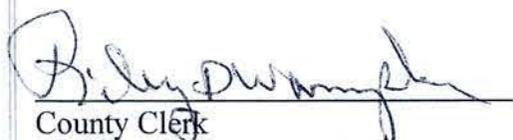
SEE ATTACHED SPREADSHEET

SECTION 2. BE IT ALSO RESOLVED, that all Resolutions of the County Commission of Loudon County, Tennessee, which are in conflict with this Resolution are hereby repealed.

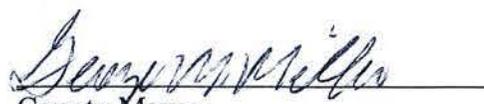
SECTION 3. BE IT FURTHER RESOLVED, that this Resolution reflects actions of Loudon County Commission as reported in the minutes of the June 7, 2005 County Commission.

SECTION 4. BE IT FINALLY RESOLVED, that this Resolution shall be spread upon the June 27, 2005 minutes of the County Commission.

Attest:


County Clerk


County Chairman


County Mayor

Loudon County
 General Fund 101
 Ending June 30, 2005

EXHIBIT H

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Revenue							
6								
7	40000		Local Taxes					
8								
9	40100		<i>County Property Taxes</i>					
10	40110		Current Property Tax	5,829,000		5,829,000	55,900	5,884,900
11	40120		Trustee's Collections Prior Year	140,000	10,000	150,000		150,000
12	40125		Trustee's Collections-Bankruptcy	0	300	300	150	450
13	40130		Clerk and Master's Collections Prior Year	45,000	27,000	72,000	2,600	74,600
14	40140		Interest and Penalty	25,000	2,000	27,000	3,000	30,000
15	40150		Pick-Up Taxes	430,000	(430,000)	0		0
16	40163		Payment in Lieu (KClark)	0	422,000	422,000		422,000
17								
18			Total County Property Taxes	6,469,000	31,300	6,500,300	61,650	6,561,950
19								
20	40200		<i>County Local Option Taxes</i>					
21	40210		Sales Tax	0	200,000	200,000		200,000
22	40220		Hotel/Motel Tax	110,000	85,000	195,000		195,000
23	40250		Litigation Tax - General	120,000		120,000		120,000
24	40260		Litigation Tax - Special Purpose	60,000	25,000	85,000		85,000
25	40270		Business Tax	65,000	(10,000)	55,000		55,000
26								
27			Total County Local Option Taxes	355,000	300,000	655,000	0	655,000
28								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
29	40300		<i>Statutory Local Taxes</i>					
30	40320		Bank Excise Tax	18,000	(8,200)	9,800		9,800
31	40330		Wholesale Beer Tax	100,000		100,000		100,000
32								
33			Total Statutory Local Taxes	118,000	(8,200)	109,800	0	109,800
34								
35	Total Local Taxes			6,942,000	323,100	7,265,100	61,650	7,326,750
36								
37	41000		Licenses and Permits					
38								
39	41100		<i>Licenses & Registrations</i>					
40	41110		Marriage Licenses	1,500	(1,500)	0		0
41	41120		Animal Registration	30,000		30,000		30,000
42	41140		Cable TV Franchises	190,000		190,000		190,000
43								
44			Total Licenses	221,500	(1,500)	220,000	0	220,000

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
45								
46	41500		<i>Permits</i>					
47	41510		Beer Permits	3,000	700	3,700		3,700
48	41520		Building Permits	53,000	7,000	60,000		60,000
49	41590		Other Permits (Planning & Community D	40,000	10,000	50,000		50,000
50								
51			Total Licenses and Permits	96,000	17,700	113,700	0	113,700
52								
53			Total Licenses and Permits	317,500	16,200	333,700	0	333,700
54								
55								
56	42000		Fines, Forfeitures, and Penalties					
57								
58	42100		<i>Circuit Court</i>					
59	42110		Fines		10,000	10,000		10,000
60	42120		Officers Costs		0	0	0	0
61	42150		Jail Fees		0	0	0	0
62	42180		DUI Treatment Fines		0	0	0	0
63	42190		Data Entry Fee - Circuit Court	0	300	300		300
64								
65			Total Circuit Court	0	10,300	10,300	0	10,300
66								
67	42200		<i>Criminal Court</i>					
68	42210		Fines	0	6,000	6,000		6,000
69	42220		Officers Costs	0	14,000	14,000		14,000
70	42250		Jail Fees	0	600	600		600
71	42280		DUE Treatment Fines	0	3,200	3,200		3,200
72	42290		Data Entry Fee - Criminal Court	0	600	600		600
73								
74			Total Criminal Court	0	24,400	24,400	0	24,400
75								
76								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
77	42300		<i>General Sessions Court</i>					
78	42310		Fines	110,000	(20,000)	90,000		90,000
79	42320		Officers Costs	142,000	(14,000)	128,000	0	128,000
80	42330		Games and Fish Fines	1,900		1,900		1,900
81	42350		Jail Fees	20,000	(6,000)	14,000		14,000
82	42380		DUI Treatment Fines	20,000	0	20,000		20,000
83	42390		Data Entry Fee - Gen Sessions Court	0	18000	18000		18,000
84								
85			Total General Sessions Court	293,900	(22,000)	271,900	0	271,900
86								
87	42400		<i>Juvenile Court</i>					
88	42440		Drug Control Fines	60,000	(57,400)	2,600		2,600
89	42480		DUI Treatment Fines		1,000	1,000		1,000
90	42490		Date Entry Fee - Juvenile Court	0	7000	7,000		7,000
91								
92			Total Juvenile Court	60,000	(49,400)	10,600	0	10,600
93								
94	42500		<i>Chancery Court</i>					
95	42520		Officers Costs	5,500		5,500		5,500
96								
97			Total Chancery Court	5,500	0	5,500	0	5,500
98								
99	42600		<i>Other Courts in County</i>					
100	42610		Fines	0	20,000	20,000		20,000
101	42640		Drug Control Fines	0		0	0	0
102								
103			Total Other Courts in County	0	20,000	20,000	0	20,000
104								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
105	42610		<i>Other Courts</i>					
106	42810		Fines	14,000	(14,000)	0		0
107								
108			Total Other Courts	14,000	(14,000)	0	0	0
109								
110								
111			Total Fines, Forfeitures, and Penalties	373,400	(30,700)	342,700	0	342,700
112								
113	43000		Charges for Current Services					
114								
115	43100		General Service Charges					
116	43190		Other General Services Charges	0	131,000	131,000		131,000
117								
118			Total General Services Charges	0	131,000	131,000	0	131,000
119								
120	43000		<i>Fees</i>					
121	43350		Copy Fees	500	(500)	0		0
122	43370		Telephone Commissions	12,200	5,800	18,000		18,000
123	43380		Vending Machine Commissions	1,400	(1,000)	400		400
124	43392		Data Processing Fee - Register	38,000	(10,000)	28,000		28,000
125	43394		Data Processing Fee - Sheriff	0	5,000	5,000		5,000
126	43395		Sex Offender	0	700	700		700
127								
128			Total Fees	52,100	0	52,100	0	52,100
129								
130			Total Charges for Current Services	52,100	131,000	183,100	0	183,100
131								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
132	44000		Other Local Revenues					
133								
134	<i>44100</i>		<i>Investments</i>					
135	44110		Investment Income	225,000	5,000	230,000	10,700	240,700
136	44120		Lease/Rentals	60,000	(25,000)	35,000	4,300	39,300
137	44131		Commissary Sales	16,000		16,000		16,000
138	44140		Sale of Maps	3,000		3,000		3,000
139	44170		Miscellaneous	0	3,500	3,500		3,500
140	44520		Insurance Recovery	2,000	13,000	15,000		15,000
141	44540		Sale of Equipment/Property	133,600	33,075	166,675		166,675
142	44570		Contributions and Gifts	0	18,000	18,000	8,000	26,000
143	44990		Other Local Revenue	30,000	44,000	74,000		74,000
144								
145			Total Investments	469,600	91,575	561,175	23,000	584,175
146								
147			Total Other Local Revenues	469,600	91,575	561,175	23,000	584,175
148								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
149	45000		Fees Received from County Officials					
150								
151	45510		County Clerk	265,000	25,000	290,000		290,000
152	45520		Circuit Court	216,000	(178,000)	38,000		38,000
153	45540		General Sessions Cr. Clerk	185,000	148,000	333,000		333,000
154	45550		Clerk and Master	72,000	8,000	80,000		80,000
155	45570		Probate Court Clerk	27,000	(4,000)	23,000		23,000
156	45580		Register	460,000	(40,000)	420,000		420,000
157	45590		Sheriff	15,000		15,000		15,000
158	45610		Trustee	500,000		500,000		500,000
159								
160			Total Fees Received from County Offici	1,740,000	(41,000)	1,699,000	0	1,699,000
161								
162			Total Fees Received from County Officials	1,740,000	(41,000)	1,699,000	0	1,699,000
163								
164	46000		State of Tennessee					
165								
166	46100		<u>General Government Grants</u>					
167	46110		Juvenile Services Program	22,000	14,000	36,000		36,000
168	46140		Aging Programs	45,000		45,000		45,000
169	46160		State Reappraisal Grant	17,500	800	18,300		18,300
170	46190		Other General Govt Grant	0	4,860	4,860		4,860
171								
172			Total General Government Grants	84,500	19,660	104,160	0	104,160

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
173								
174	46200		<u>Public Safety Grants</u>	(Identify)				
175	46210		Law Enforcement Grant	18,000		18,000		18,000
176								
177			Total Public Safety Grants	18,000	0	18,000	0	18,000
178								
179	46300		<u>Health and Welfare Grants</u>					
180	46310		Health Department Programs	0	231,000	231,000		231,000
181								
182			Total Health and Welfare Grants	0	231,000	231,000	0	231,000
183								
184								
185	46400		<u>Public Works Grant</u>	(Identify)				
186	46430		Litter Grant	42,000	(8,053)	33,947		33,947
187								
188			Total Public Works Grant	42,000	(8,053)	33,947	0	33,947
189								
190	46800- 46900		<u>Other State Revenues</u>	(Identify)				
191	46820		Income Tax	50,000	0	50,000		50,000
192	46830		Beer Tax	20,000	(10,000)	10,000		10,000
193	46840		Alcoholic Beverage Tax	0	0	0		0
194	46850		Mixed Drink Tax	5,500		5,500		5,500
195	46915		Prisoner Boarding	145,000	(60,000)	85,000		85,000
196	46960		Registrar's Salary Supplement	18,000		18,000		18,000
197	46990		Other State Revenues	75,000	(75,000)	0		0
198								
199			Total Other State Revenues	313,500	(145,000)	168,500	0	168,500
200								
201	Total State of Tennessee			458,000	97,607	555,607	0	555,607

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
202								
203	47000		Federal Government					
204								
205	47200		<i>Federal Through State</i>	(Identify)				
206	47220		Emergency Management	18,000	10,721	28,721		28,721
207	47235		Homeland Security Grant	0	526,079	526,079		526,079
208	47250		Law Enforcement Grants (Byrne)	0	45,000	45,000		45,000
209	47710		Public Safety Partnership (COPS & Te	0	281,123	281,123		281,123
210								
211			Total Federal Through State	18,000	862,923	880,923	0	880,923
212								
213			Total Federal Government	18,000	862,923	880,923	0	880,923
214								
215	48000		Other Governments and Citizens					
216								
217	48100		<i>Other Governments</i>	(Identify)				
218	48110		Prisoner Board	30,000	(10,000)	20,000		20,000
219	48130		Contributions	0	23,850	23,850		23,850
220	48140		Contracted Services/Agreements	75,000	(45,710)	29,290		29,290
221								
222			Total Other Governments	105,000	(31,860)	73,140	0	73,140
223								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
224	48600		<i>Citizen Groups and Other</i>	(Identify)				
225	48610		Donations (Senior Citizens)	0	19,140	19,140		19,140
226	48990		Other	0	0	0		0
227								
228			Total Citizens Groups and Other	0	19,140	19,140	0	19,140
229								
230								
231			Total Other Governments and Citizens	105,000	(12,720)	92,280	0	92,280
232								
233			Total Revenues	10,475,600	1,437,985	11,913,585	84,650	11,998,235
234								
235	49000		<i>Other Sources</i>					
236	49800		Transfers In (BOE Matching Byrne)	0	15,000	15,000	(15,000)	0
237								
238			Total Transfers In	0	15,000	15,000	(15,000)	0
239								
240	49950		<i>Special Revenue Items</i>					
241	49951		EDA Salary/Benefits Reimbursement	0	0	0	150,500	150,500
242								
243			Total EDA Reimbursement	0	0	0	150,500	150,500
244								
245								
246			Total Revenues and Transfers In	10,475,600	1,452,985	11,928,585	220,150	12,148,735
247								
248								
249								
250								

**Loudon County
General Fund 101
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
251								
252			<i>Total General Expenditures</i>					
253								
254	Account Number							
255								
256	50000		General Government					
257								
258	51000		General Administration					
259								
260	51100		County Commission					
261	191		Board and Committee Members Fees	60,000		60,000		60,000
262	201		Social Security	0	3,720	3,720		3,720
263	204		State Retirement	0	4,644	4,644		4,644
264	212		Employer Medicare	0	870	870		870
265	196		In-Service Training	1,500		1,500		1,500
266	305		Audit Services	9,500		9,500		9,500
267	320		Dues & Memberships	6,400	500	6,900		6,900
268	355		Travel	1,050		1,050		1,050
269	399		Other Contracted Services	5,000	42,550	47,550		47,550
270	435		Office Supplies	3,000		3,000		3,000
271	499		Other Supplies and Materials	5,000		5,000		5,000
272	719		Office Equipment	0	0	0	0	0
273								
274			Total County Commission	91,450	52,284	143,734	0	143,734

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
275								
276	51210		Board of Equalization					
277	191		Board and Committee Member Fees	2,000		2,000		2,000
278								
279			Total Board of Equalization	2,000	0	2,000	0	2,000
280								
281	51220		Beer Board					
282	191		Board and Committee Member Fees	3,000		3,000		3,000
283								
284			Total Beer Board	3,000	0	3,000	0	3,000
285								
286	51240		Planning/BZA Board (191)	3,000	5,050	8,050		8,050
287								
288			Total Planning/BZA Board	3,000	5,050	8,050	0	8,050
289								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
290	51300		County Mayor					
291	101		County Official/Administrative Officer	73,447		73,447		73,447
292	161		Secretary(s)	35,000		35,000		35,000
293	189		Other Wages	0		0		0
294	201		Social Security	0	6,724	6,724		6,724
295	204		State Retirement	0	8,394	8,394		8,394
296	212		Employer Medicare	0	1,572	1,572		1,572
297	307		Communication	4,561	(300)	4,261		4,261
298	320		Dues and Memberships	1,500	200	1,700		1,700
299	338		Maintenance and Repair Services - Veh	500	600	1,100		1,100
300	355		Travel	3,150		3,150		3,150
301	425		Gasoline	800		800		800
302	435		Office Supplies	2,500	(500)	2,000		2,000
303	508		Premium on Corporate Surety Bonds	175		175		175
304	719		Office Equipment	0		0		0
305								
306			Total County Executive	121,633	16,690	138,323	0	138,323
307								
308	51400		Legal Fees					
309	331		Legal Services	130,000		130,000		130,000
310	399		Other Contracted Services	75,000	61,500	136,500		136,500
311								
312			Total Legal Fees	205,000	61,500	266,500	0	266,500
313								

**Loudon County
General Fund 101
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
314	51500		Election Commission					
315	101		County Official/Administrative Officer	43,175		43,175		43,175
316	161		Administrative Assistant	29,715	5,285	35,000		35,000
317	192		Election Commission	14,000		14,000		14,000
318	193		Election Workers	46,100	(5,000)	41,100		41,100
319	201		Social Security	0	5,715	5,715		5,715
320	204		State Retirement	0	7,134	7,134		7,134
321	212		Employer Medicare	0	1,337	1,337		1,337
322	307		Communication	4,385	400	4,785	300	5,085
323	320		Dues and Memberships	250		250		250
324	336		Maintenance and Repair Services - Off	4,000	(1,412)	2,588		2,588
325	349		Printing, Stationery, and Forms	3,000	600	3,600		3,600
326	355		Travel	2,450	2,000	4,450		4,450
327	399		Other Contracted Services (Revenue??)	21,685	(2,000)	19,685		19,685
328	435		Office Supplies	9,800	5,000	14,800	(300)	14,500
329	719		Office Equipment	0	412	412		412
330								
331			Total Election Commission	178,560	19,471	198,031	0	198,031
332			(\$183,560 less Cities reimb. \$29,525=\$154,035)					
333								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
334	51600		Register of Deeds					
335	101		County Official/Administrative Officer	53,969		53,969		53,969
336	162		Clerical Personnel	103,000		103,000		103,000
337	201		Social Security	0	9,732	9,732		9,732
338	204		State Retirement	0	12,149	12,149		12,149
339	212		Employer Medicare	0	2,276	2,276		2,276
340	307		Communication	3,070		3,070		3,070
341	320		Dues and Memberships	700		700		700
342	355		Travel/Training	1,050		1,050		1,050
343	399		Other Contracted Services	22,500		22,500		22,500
344	435		Office Supplies	25,000		25,000		25,000
345	508		Premiums on Corporate Surety Bonds	253		253		253
346	719		Office Equipment	0		0		0
347								
348			Total Register of Deeds	209,542	24,157	233,699	0	233,699
349								

**Loudon County
General Fund 101
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
350	51710		Cable TV Authority/Advisory					
351	101		Administrative/Legal Fees	20,000		20,000	9,000	29,000
352	191		Board Members	3,200		3,200		3,200
353	201		Social Security	0		0		0
354	204		State Retirement	0		0		0
355	212		Employer Medicare	0		0		0
356	196		In-service Training	7,500		7,500	(1,250)	6,250
357	307		Communication	1,400		1,400		1,400
358	320		Dues and Memberships	1,450		1,450		1,450
359	331		Legal Services	1,500		1,500	(1,500)	0
360	332		Legal Notices	1,300		1,300	(1,300)	0
361	355		Travel	500		500		500
362	399		Contractual Services	8,000		8,000		8,000
363	435		Office Supplies	700		700	150	850
364	499		Other Supplies and Materials	1,500		1,500	(1,400)	100
365	719		Equipment	4,000		4,000	(3,700)	300
366								
367			Total Cable TV Authority/Advisory	51,050	0	51,050	0	51,050
368								

**Loudon County
General Fund 101
Ending June 30, 2005**

800

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
369	51720		Planning and Community Development					
370	101		County Official/Administrative Officer	59,740		59,740		59,740
371	161		Staff Wages	51,439		51,439		51,439
372	196		In-Service Training	1,500		1,500	500	2,000
373	201		Social Security	11,374	(4,480)	6,894		6,894
374	204		State Retirement	0	8,605	8,605		8,605
375	212		Employer Medicare	0	1,612	1,612		1,612
376	307		Communication	4,000	(700)	3,300		3,300
377	355		Travel	5,000		5,000	(500)	4,500
378	425		Gasoline	600		600	100	700
379	335		Building Maintenance	1,000	(1,000)	0		0
380	338		Maintenance/Repair Vehicle	1,000	1,000	2,000		2,000
381	435		Office Supplies	6,500		6,500		6,500
382	452		Utilities	2,000	700	2,700		2,700
383	599		Other Charges (Tree Planting Grant)	0	4,860	4,860		4,860
384	719		Office Equipment	6,000		6,000	(100)	5,900
385								
386			Total Planning & Community Develop	150,153	10,597	160,750	0	160,750
387								
388	51740		Engineering					
389	321		Engineering Services	5,000		5,000		5,000
390								
391			Total Engineering	5,000	0	5,000	0	5,000
392								

Loudon County
General Fund 101
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
393	51760		Geographical Information Systems					
394	105		Supervisor	32,136		32,136		32,136
395	201		Social Security	0	1,992	1,992		1,992
396	204		State Retirement	0	2,487	2,487		2,487
397	212		Employer Medicare	0	466	466		466
398	196		In-Service Training	1,500		1,500		1,500
399	355		Travel	1,050		1,050		1,050
400	399		Other Contracted Services	0	1,800	1,800		1,800
401	425		Gasoline	700		700		700
402	435		Office Supplies	3,000	(1,800)	1,200		1,200
403	719		Office Equipment	0		0		0
404								
405			Total Geographical Information System	38,386	4,945	43,331	0	43,331
406								

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**Loudon County
General Fund 101
Ending June 30, 2005**

802

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
407	51800		Plant Maintenance and Operations					
408	105		Supervisor/Director	40,170	2,300	42,470		42,470
409	149		Laborers (Maintenance Crew)	275,834	(18,000)	257,834		257,834
410	166		Custodial Personnel	24,040	(2,000)	22,040		22,040
411	189		Other Salaries and Wages (Seasonal W	5,000		5,000	0	5,000
412	191		Board and Committee Member Fees	750		750		750
413	201		Social Security	0	20,295	20,295		20,295
414	204		State Retirement	0	25,336	25,336		25,336
415	212		Employer Medicare	0	4,746	4,746		4,746
416	196		In-Service Training	1,200		1,200		1,200
417	307		Communication	54,374	(1,000)	53,374		53,374
418	330		Operating Lease Payments	55,000	(4,000)	51,000		51,000
419	335		Maintenance and Repair Services - Bui	60,000		60,000		60,000
420	336		Maintenance and Repair Services - Off	2,000		2,000		2,000
421	338		Maintenance and Repair Services - Veh	4,500	(2,000)	2,500		2,500
422	347		Pest Control	5,500	1,000	6,500		6,500
423	399		Other Contracted Services	80,000	2,000	82,000		82,000
424	410		Custodial Supplies	6,000		6,000		6,000
425	414		Duplicating Supplies	8,000		8,000		8,000
426	425		Gasoline (Vehicle)	8,000	2,500	10,500		10,500
427	435		Office Supplies	1,000		1,000		1,000
428	450		Tires	1,000		1,000		1,000
429	451		Uniforms	5,000		5,000		5,000
430	452		Utilities	160,000	12,000	172,000		172,000
431	499		Other Supplies and Materials	1,500		1,500		1,500
432	708		Communication Equipment	0		0		0
433	717		Maintenance Equipment	5,000	(2,000)	3,000		3,000
434	718		Motor Vehicle (1)	0		0		0
435	719		Office Equipment	0		0		0
436	720		Plant Operation Equipment	5,000	(3,900)	1,100		1,100
437						0		0
438			Total Plant Maintenance & Operations	808,868	37,277	846,145	0	846,145
439								

Loudon County
General Fund 101
Ending June 30, 2005

803

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
440	Total General Administration			1,867,642	231,971	2,099,613	0	2,099,613
441								

**Loudon County
General Fund 101
Ending June 30, 2005**

804

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
442	52000		Finance					
443								
444	52100		Accounting/Budgeting/Payroll					
445	101		County Official/Administrative Officer	53,045	(3,945)	49,100		49,100
446	119		Accountants/Bookkeepers	190,784	(5,784)	185,000		185,000
447	189		Other Salaries (Accum Annual Days)	0	6,125	6,125		6,125
448	191		Board and Committee Member Fees	1,500	(1,500)	0		0
449	201		Social Security	0	14,894	14,894		14,894
450	204		State Retirement	0	18,593	18,593		18,593
451	212		Employer Medicare	0	3,483	3,483		3,483
452	196		In-Service Training	2,500	600	3,100		3,100
453	307		Communication	4,824	700	5,524		5,524
454	317		Data Processing Services	4,600	7,000	11,600		11,600
455	320		Dues and Memberships	0	100	100		100
456	355		Travel	2,100	700	2,800		2,800
457	399		Other Contracted Services	6,000	(3,000)	3,000		3,000
458	435		Office Supplies	11,000	1,000	12,000		12,000
459	508		Premiums on Corporate Bonds	0	200	200		200
460	719		Office Equipment	0		0		0
461								
462			Total Accty/Budgt/Payroll/HR	276,353	39,166	315,519	0	315,519

**Loudon County
General Fund 101
Ending June 30, 2005**

805

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
463								
464	52200		Purchasing					
465	101		Supervisor/Director	33,450	(7,900)	25,550		25,550
466	161		Buyer	34,505	50	34,555		34,555
467	201		Social Security	0	3,727	3,727		3,727
468	204		State Retirement	0	4,652	4,652		4,652
469	212		Employer Medicare	0	872	872		872
470	196		In-Service Training	500		500		500
471	302		Advertising	0	600	600		600
472	307		Communication	3,508		3,508		3,508
473	320		Dues and Memberships	500		500		500
474	355		Travel	350		350		350
475	399		Other Contracted Services	1,000	2,000	3,000		3,000
476	435		Office Supplies	3,000	(1,200)	1,800		1,800
477	508		Premiums on Corp Surety Bonds	0	200	200		200
478	719		Office Equipment	0	1,200	1,200		1,200
479								
480			Total Purchasing	76,813	4,201	81,014	0	81,014
481								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
482	52300		Property Assessor's Office					
483	101		County Official/Administrative Officer	53,969		53,969		53,969
484	161		Staff Wages	164,400	(19,400)	145,000	0	145,000
485	201		Social Security	0	12,336	12,336		12,336
486	204		State Retirement	0	15,400	15,400		15,400
487	212		Employer Medicare	0	2,885	2,885		2,885
488	196		In-Service Training	400		400		400
489	307		Communication	6,139		6,139		6,139
490	317		Data Processing Services	12,000		12,000		12,000
491	320		Dues and Memberships	1,700		1,700		1,700
492	338		Maint & Repair of Vehicles	1,500		1,500		1,500
493	355		Travel	2,450		2,450		2,450
494	399		Other Contracted Services	3,500	58,500	62,000		62,000
495	425		Gasoline	2,100		2,100		2,100
496	435		Office Supplies	9,500		9,500		9,500
497	508		Premium on Corporate Surety Bonds	100		100		100
498	718		Motor Vehicles	2,000	(2,000)	0	0	0
499	719		Office Equipment	0		0		0
500								
501			Total Property Assessor's Office	259,758	67,721	327,479	0	327,479

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
502								
503	52400		Trustee's Department					
504	101		County Official/Administrative Office	53,969		53,969		53,969
505	162		Clerical Personnel	78,404		78,404		78,404
506	201		Social Security	0	8,207	8,207		8,207
507	204		State Retirement	0	10,246	10,246		10,246
508	212		Employer Medicare	0	1,919	1,919		1,919
509	307		Communication	3,070		3,070		3,070
510	317		Data Processing Services	3,500		3,500		3,500
511	320		Dues and Memberships	600	100	700		700
512	349		Printing, Stationery, and Forms	2,000		2,000		2,000
513	355		Travel	1,890		1,890		1,890
514	399		Other Contracted Services	15,000	3,000	18,000		18,000
515	435		Office Supplies	18,000	(3,000)	15,000		15,000
516	508		Premiums on Corporate Surety Bonds	5,000		5,000		5,000
517	719		Office Equipment	19,700	(100)	19,600		19,600
518								
519			Total Trustee's Department	201,133	20,372	221,505	0	221,505

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
520								
521	52500		County Court Clerk					
522	101		County Official/Administrative Officer	53,969		53,969		53,969
523	162		Clerical Personnel	169,155	3,820	172,975		172,975
524	201		Social Security	0	14,071	14,071		14,071
525	204		State Retirement	0	17,565	17,565		17,565
526	212		Employer Medicare	0	3,291	3,291		3,291
527	307		Communication	3,947	1,053	5,000		5,000
528	320		Dues and Memberships	525		525		525
529	355		Travel	1,050	(1,050)	0		0
530	399		Other Contracted Services	10,000	500	10,500		10,500
531	435		Office Supplies	14,000	(2,000)	12,000		12,000
532	508		Premiums on Corporate Surety Bonds	250		250		250
533	719		Office Equipment	29,900	(7,170)	22,730		22,730
534								
535			Total County Court Clerk	282,796	30,080	312,876	0	312,876
536								
537	Total Finance			1,096,853	161,540	1,258,393	0	1,258,393
538								

**Loudon County
General Fund 101
Ending June 30, 2005**

603

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
539	53000		Administration of Justice					
540								
541	53100		Circuit Court Clerk					
542	101		County Official/Administrative Officer	53,969		53,969		53,969
543	162		Clerical Personnel	47,420		47,420		47,420
544	189		Other Salaries	0	1,250	1,250		1,250
545	201		Social Security	0	6,364	6,364		6,364
546	204		State Retirement	0	7,944	7,944		7,944
547	212		Employer Medicare	0	1,488	1,488		1,488
548	196		In-Service Training	500		500		500
549	307		Communication	2,631	(900)	1,731		1,731
550	320		Dues and Memberships	700		700		700
551	349		Printing, Stationery, and Forms	1,500		1,500		1,500
552	355		Travel	1,400	300	1,700		1,700
553	399		Other Contracted Services	7,000	600	7,600		7,600
554	435		Office Supplies	5,000		5,000		5,000
555	505		Judgments	7,000	(6,000)	1,000		1,000
556	508		Premiums on Corporate Surety Bonds	250		250		250
557	719		Office Equipment	0	370	370		370
558								
559			Total Circuit Court Clerk	127,370	11,416	138,786	0	138,786

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
560								
561	53300		General Sessions Court					
562	162		Clerical Personnel	145,124	10,355	155,479		155,479
563	189		Other Salaries	0	5,200	5,200	(500)	4,700
564	201		Social Security	0	9,962	9,962		9,962
565	204		State Retirement	0	12,437	12,437		12,437
566	212		Employer Medicare	0	2,330	2,330		2,330
567	196		In-Service Training	200		200		200
568	307		Communication	3,508	(2,000)	1,508		1,508
569	320		Dues and Memberships	300		300	(200)	100
570	349		Printing, Stationery, and Forms	4,500		4,500		4,500
571	355		Travel	700		700		700
572	399		Other Contracted Services (LGDP)	5,500	6,000	11,500		11,500
573	435		Office Supplies	7,500	500	8,000	896	8,896
574	719		Office Equipment	0	500	500	(196)	304
575								
576			Total General Sessions Court	167,332	45,284	212,616	0	212,616
577								

**Loudon County
General Fund 101
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
578	53310		General Sessions Judge					
579	101		County Official/Administrative Officer	104,998	2,407	107,405		107,405
580	162		Clerical Personnel (Judicial Comm./Asst)	42,745	198	42,943		42,943
581	161		Overtime Wages/Judicial Comm.	0		0		0
582	168		Temp Personnel	0		0		0
583	201		Social Security	0	9,322	9,322		9,322
584	204		State Retirement	0	11,637	11,637		11,637
585	212		Employer Medicare	0	2,180	2,180		2,180
586	307		Communication	2,193		2,193		2,193
587	320		Dues and Memberships	300		300		300
588	349		Printing, Stationery, and Forms	0		0		0
589	355		Travel	2,100		2,100		2,100
590	399		Other Contracted Services	6,500		6,500		6,500
591	435		Office Supplies	500		500		500
592								
593			Total General Sessions Judge	159,336	25,744	185,080	0	185,080
594								

Loudon County
 General Fund 101
 Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
595	53400		Chancery Court					
596	101		County Official/Administrative Officer	53,969		53,969		53,969
597	162		Clerical Personnel	47,884	1,437	49,321		49,321
598	201		Social Security	0	6,404	6,404		6,404
599	204		State Retirement	0	7,995	7,995		7,995
600	212		Employer Medicare	0	1,498	1,498		1,498
601	196		In-Service Training	300		300		300
602	307		Communication	1,464	1,100	2,564		2,564
603	320		Dues and Memberships	600		600		600
604	348		Postal Charges	5,000		5,000		5,000
605	355		Travel	1,050	350	1,400		1,400
606	435		Office Supplies	2,500	2,150	4,650		4,650
607	508		Premium on Corporate Surety Bonds	250		250		250
608	719		Equipment	0	2,107	2,107		2,107
609								
610			Total Chancery Court	113,017	23,041	136,058	0	136,058

Loudon County
General Fund 101
Ending June 30, 2005

813

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
611								
612	53500		Juvenile Court					
613	101		County Official/Administrative Officer	55,853		55,853		55,853
614	130		Social Workers	181,937		181,937		181,937
615	201		Social Security	0	14,743	14,743		14,743
616	204		State Retirement	0	18,405	18,405		18,405
617	212		Employer Medicare	0	3,448	3,448		3,448
618	196		In-Service Training	4,500		4,500		4,500
619	307		Communication	4,096	7,280	11,376	(3,000)	8,376
620	336		Maintenance and Repair Services-Equi	2,500		2,500	(2,500)	0
621	338		Vehicle Maintenance	2,000		2,000		2,000
622	355		Travel	4,900		4,900		4,900
623	399		Other Contracted Services	32,000	(7,280)	24,720		24,720
624	425		Gasoline	2,000		2,000		2,000
625	435		Office Supplies	1,500		1,500		1,500
626	450		Tires	500		500	(500)	0
627	499		Other Supplies and Materials	2,000		2,000	(556)	1,444
628	599		Other Charges (Grants)	0	22,401	22,401		22,401
629	711		Furniture and Fixtures	0	0	0	6,556	6,556
630	719		Office Equipment	0		0		0
631								
632			Total Juvenile Court	293,786	58,997	352,783	0	352,783

Loudon County
General Fund 101
Ending June 30, 2005

814

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
633								
634	53900		Other Administration of Justice					
635	194		Jury and Witness Fees	15,500		15,500		15,500
636	399		Other Contracted Services	13,000		13,000		13,000
637	719		Courtroom Equipment	0		0		0
638								
639			Total Other Administration of Justice	28,500	0	28,500	0	28,500
640								
641			Total Administration of Justice	889,341	164,482	1,053,823	0	1,053,823
642								

**Loudon County
General Fund 101
Ending June 30, 2005**

815

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
643	54000		Public Safety					
644								
645	54110		Sheriff's Department					
646	101		County Official/Administrative Officer	64,559		64,559		64,559
647	103		Assistants (Chief Deputy)	49,279	2,716	51,995		51,995
648	106		Deputies (Amendment = Grants)	881,600	90,712	972,312	52,390	1,024,702
649	108		Investigator(s)	122,500		122,500	(5,500)	117,000
650	109		Captain(s)	88,000		88,000	(2,000)	86,000
651	115		Sergeant(s)	121,000		121,000	(800)	120,200
652	120		Computer Programmer(s)	51,658		51,658	1,760	53,418
653	161		Secretary(s)	55,663		55,663		55,663
654	189		Other Salaries and Wages	58,825	(19,325)	39,500	(1,710)	37,790
655	201		Social Security	0	97,166	97,166		97,166
656	204		State Retirement	0	121,300	121,300		121,300
657	212		Employer Medicare	0	22,724	22,724		22,724
658	196		In-Service Training	4,750		4,750		4,750
659	307		Communication	17,102	2,000	19,102		19,102
660	317		Data Processing Services	600	400	1,000		1,000
661	320		Dues and Memberships	1,950		1,950		1,950
662	338		Maintenance and Repair Services - Veh	65,000		65,000	(10,000)	55,000
663	355		Travel	5,950		5,950		5,950
664	399		Other Contracted Services	14,250	(4,000)	10,250		10,250
665	413		Psychologicals and Physicals (Emp.)	25,000		25,000		25,000
666	425		Gasoline	85,000	19,325	104,325	12,000	116,325
667	435		Office Supplies	13,500	3,000	16,500	(1,200)	15,300
668	450		Tires	17,000		17,000		17,000
669	451		Uniforms	15,000	(2,000)	13,000	(2,000)	11,000
670	499		Other Supplies and Materials	2,700	1,000	3,700		3,700
671	506		Liability Insurance	20,000		20,000		20,000
672	508		Premiums on Corporate Surety Bonds	150		150		150
673	511		Vehicle Equipment and Insurance	21,000		21,000		21,000
674	708		Communication Equipment	7,500	(2,000)	5,500	(1,800)	3,700
675	718		Motor Vehicles	0		0		0

Loudon County
 General Fund 101
 Ending June 30, 2005

816

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
676	719		Weapons	25,000		25,000		25,000
677								
678			Total Sheriff's Department	1,834,536	333,018	2,167,554	41,140	2,208,694
679								

**Loudon County
General Fund 101
Ending June 30, 2005**

817

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
680	54122		Auxiliary Police					
681	316		Contributions (Deputies)	10,000		10,000		10,000
682								
683			Total Auxiliary Police	10,000	0	10,000	0	10,000
684								
685	54130		Traffic Control					
686	452		Utilities (Traffic)	1,600		1,600		1,600
687								
688			Total Traffic Control	1,600	0	1,600	0	1,600
689								
690	54150		Drug Enforcement (DARE)					
691	196		In-Service Training		39,500	39,500	1,600	41,100
692	201		Social Security		3,000	3,000	(400)	2,600
693	204		State Retirement		3,500	3,500	(200)	3,300
694	212		Medicare		1,000	1,000	(400)	600
695	599		Other Charges (Expend no bgt Total)			0	0	0
696								
697			Total Drug Enforcement	0	47,000	47,000	600	47,600
698								
699	54160		Administration of Sexual Offender Reg.					
700	499		Supplies and Materials	0	200	200		200
701								
702			Total Adm of Sexual Offender Registry	0	200	200	0	200
703								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
704	54210		Jail Department					
705	160		Guards	636,870		636,870	7,700	644,570
706	165		Cafeteria Personnel	26,990		26,990		26,990
707			Overtime Wages	0		0		0
708	201		Social Security	0	41,159	41,159		41,159
709	204		State Retirement	0	51,383	51,383		51,383
710	212		Employer Medicare	0	9,626	9,626		9,626
711	355		Travel	1,500		1,500		1,500
712	399		Other Contracted Services	12,000		12,000		12,000
713	410		Custodial Supplies	8,000		8,000		8,000
714	413		Drugs and Medical Supplies (Inmates)	52,000		52,000	5,000	57,000
715	422		Food Supplies (Inmates)	68,000		68,000		68,000
716	435		Office Supplies	5,200		5,200	(1,700)	3,500
717	451		Uniforms	10,500		10,500	(2,000)	8,500
718	499		Other Supplies and Materials (Inmate S	9,200		9,200	(1,000)	8,200
719								
720			Total Jail Department	830,260	102,168	932,428	8,000	940,428
721								

**Loudon County
General Fund 101
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
722	54410		Emergency Management					
723	105		Supervisor/Director	38,000		38,000		38,000
724	161		Secretary(s)	21,433		21,433		21,433
725	189		Other Salaries & Wages		550	550		550
726	201		Social Security	0	3,719	3,719		3,719
727	204		State Retirement	0	4,643	4,643		4,643
728	212		Employer Medicare	0	870	870		870
729	196		In-Service Training	3,000	(3,000)	0		0
730	307		Communication	2,631		2,631		2,631
731	338		Maintenance and Repair Services/ - Ve	1,500		1,500		1,500
732	355		Travel	1,050		1,050		1,050
733	399		Other Contracted Services	1,000		1,000		1,000
734	425		Gasoline	900	500	1,400		1,400
735	435		Office Supplies	1,500		1,500		1,500
736	451		Uniforms	1,000	(500)	500		500
737	599		Grants	0	535,443	535,443		535,443
738	719		Office Equipment	0		0		0
739								
740			Total Emergency Management	72,014	542,225	614,239	0	614,239
741								
742	54420		Rescue Squad					
743	316		(a) Contributions (Loudon County Resc	65,000		65,000		65,000
744	316		(b) Contributions (Greenback Rescue S	12,000		12,000		12,000
745								
746			Total Rescue Squad	77,000	0	77,000	0	77,000

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
747								
748	54510		Building Commission/Regulation			0		0
749	101		County Official/Administrative Officer	37,000		37,000		37,000
750	103		Assistant(s)	19,925		19,925		19,925
751	104		Other salaries/wages	500	(500)	0		0
752	161		Secretary(s)	0	290	290	0	290
753	201		Social Security	0	3,547	3,547		3,547
754	204		State Retirement	0	4,428	4,428		4,428
755	212		Employer Medicare	0	830	830		830
756	307		Communication	2,464		2,464		2,464
757	320		Dues and Memberships	0	100	100		100
758	338		Maintenance and Repair Services - Veh	500	(20)	480		480
759	355		Travel	140	175	315		315
760	425		Gasoline	1,100	(300)	800		800
761	435		Office Supplies	1,200	495	1,695		1,695
762	450		Tire	400	(400)	0		0
763	719		Office Equipment	0	160	160		160
764								
765			Total Building Commission/Regulation	63,229	8,805	72,034	0	72,034
766								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
767	54610		County Coroner/Medical Examiner					
768	131		Medical Personnel (Medical Examiner)	6,500		6,500		6,500
769								
770			Total County Coroner/Medical Examin	6,500	0	6,500	0	6,500
771								
772	54710		Public Safety Grants (COPS Tech & Meth)					
773	599		Other Charges	0	218,215	218,215		218,215
774								
775			Total Public Safety Grants	0	218,215	218,215	0	218,215
776								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
777	54900		Communication/E-911					
778	101		County Official/Administrative Officer	39,000		39,000		39,000
779	106		911 Mapper	28,500	5,000	33,500	1,500	35,000
780	148		Dispatchers	355,350		355,350	6,400	361,750
781	201		Social Security	0	26,527	26,527		26,527
782	204		State Retirement	0	33,116	33,116		33,116
783	212		Employer Medicare	0	6,204	6,204		6,204
784	196		In-Service Training	5,000		5,000		5,000
785	307		Communication	10,000		10,000	(2,400)	7,600
786	355		Travel	4,000		4,000		4,000
787	399		Other Contracted Services	11,000		11,000		11,000
788	435		Office Supplies	5,000		5,000		5,000
789	451		Uniforms	3,000		3,000		3,000
790	708		Communication Equipment	1,000		1,000	(1,000)	0
791	719		Office Equipment	2,500		2,500	(2,500)	0
792	799		Staff Psychologicals	2,000		2,000	(2,000)	0
793								
794			Total Communication/E-911	466,350	70,847	537,197	0	537,197
795								
796			Total Public Safety	3,361,489	1,322,478	4,683,967	49,740	4,733,707
797								
798	55000		Public Health and Welfare					
799								
800	55110		Local Health Department	All local suport				0
801	103		Assistants	15,000	500	15,500		15,500
802	201		Social Security	100	861	961		961
803	204		TCRS	75	1,125	1,200		1,200
804	212		Employee Medicare	22	203	225		225
805	399		Other Contracted Services	0	8,000	8,000		8,000
806	316		Contributions	17,000		17,000		17,000
807								
808			Total Local Health Department	32,197	10,689	42,886	0	42,886
809								

**Loudon County
General Fund 101
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
810	55120		Animal Control					
811	189		Staff Wages	93,571	(5,720)	87,851		87,851
812	201		Social Security	0	5,447	5,447		5,447
813	204		State Retirement	0	6,800	6,800		6,800
814	212		Employer Medicare	0	1,274	1,274		1,274
815	307		Communication	3,333	220	3,553		3,553
816	335		Maintenance and Repair Services - Bui	0		0		0
817	338		Maintenance and Repair - Vehicles	0	1,100	1,100		1,100
818	351		Rentals	6,500		6,500		6,500
819	355		Travel	0	500	500		500
820	357		Veterinary Services	10,000	5,000	15,000		15,000
821	401		Animal Food & Supplies	1,000	(500)	500		500
822	410		Custodial Supplies	1,500	500	2,000		2,000
823	425		Gasoline	1,000	1,800	2,800		2,800
824	435		Office Supplies	1,000	(500)	500		500
825	450		Tires	0	500	500		500
826	451		Uniforms	1,300		1,300		1,300
827	452		Utilities	4,000	1,500	5,500		5,500
828	453		Vehicle Parts	500	(500)	0		0
829	499		Other Supplies & Materials	2,500	(700)	1,800		1,800
830	524		In Service/Staff Development	0	300	300		300
831	719		Office Equipment	0		0		0
832								
833			Total Animal Control	126,204	17,021	143,225	0	143,225

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
834								
835	55190		Other Local Health Services	Revenue Codes for Grants 100%				
836	189		Wages/Salaries	12,500	158,000	170,500		170,500
837	201		Social Security	20,000	5,571	25,571		25,571
838	204		Retirement	0	23,197	23,197		23,197
839	212		Medicare	0	5,832	5,832		5,832
840	399		Other Operating Expense	0		0		0
841	307		Communication	10,000	(10,000)	0		0
842	425		Gasoline	10,000	(10,000)	0		0
843	499		Other Supplies	0	1,900	1,900		1,900
844	355		Travel	3,500	500	4,000		4,000
845								
846			Total Other Local Health Services	56,000	175,000	231,000	0	231,000
847								

**Loudon County
General Fund 101
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
848	55710		Litter Control Grant	Revenue Codes for Grants 100%				
849	105		Salaries	20,000	2,000	22,000		22,000
850	106		Deputy/Road Crew	10,000	(10,000)	0		0
851	201		Social Security	0	1,364	1,364		1,364
852	204		Retirement	0	1,703	1,703		1,703
853	212		Medicare	0	319	319		319
854	355		Travel	1,500	(1,500)	0		0
855	499		Other Supplies & Materials	1,000	4,247	5,247		5,247
856	599		Litter Control Education	9,000	(2,300)	6,700		6,700
857	719		Office Equipment	500	(500)	0		0
858								
859			Total Litter Control Grant	42,000	(4,667)	37,333	0	37,333
860								
861	Total Public Health and Welfare			256,401	198,043	454,444	0	454,444
862								
863	56000		Social, Cultural, and Recreational Services					
864								
865	56100		Adult Activities					
866	316		Contributions	5,200		5,200		5,200
867	103		Assistant(s) [DHS Employee]	0	15,500	15,500		15,500
868	201		Social Security	0	1,000	1,000		1,000
869	204		Retirement	0	1,250	1,250		1,250
870	212		Medicare	0	250	250		250
871	399		Aid to Dependent Children	18,000	(18,000)	0		0
872								
873			Total Social, Cultural & Recreational S	23,200	0	23,200	0	23,200
874								

**Loudon County
General Fund 101
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
875	56300		Senior Citizens Assistance					
876	103		Sr.Citizen Director	27,810	498	28,308	0	28,308
877	161		Office on Aging Director	22,774	397	23,171	0	23,171
878	189		Other Salaries and Wages	40,603	3,343	43,946	0	43,946
879	201		Social Security	0	5,920	5,920	0	5,920
880	204		Retirement	0	7,386	7,386		7,386
881	212		Employer Medicare		1,384	1,384		1,384
882	307		Communication	3,508		3,508	150	3,658
883	338		Vehicle Maintenance	600		600	(300)	300
884	355		Travel	840	1,360	2,200	(100)	2,100
885	399		Other Contracted Services	4,000	(850)	3,150	300	3,450
886	410		Custodial Supplies	300		300		300
887	425		Gasoline	1,000	600	1,600	(150)	1,450
888	435		Office Supplies	1,500		1,500		1,500
889	452		Utilities	4,000	(500)	3,500	600	4,100
890	499		Other Supplies and Materials	1,000	(300)	700	(500)	200
891	719		Office Equipment	0	300	300		300
892								
893			Total Senior Citizens Assistance	107,935	19,538	127,473	0	127,473

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
894								
895	56500		Libraries					
896	162		Wages	130,795		130,795		130,795
897	201		Social Security	7,200	910	8,110		8,110
898	204		TCRS	4,200	5,925	10,125		10,125
899	212		Employee Medicare & Ins.	3,058	(1,158)	1,900		1,900
900								
901			Total Libraries	145,253	5,677	150,930	0	150,930
902								
903			Total Social, Cultural, and Recreational Services	276,388	25,215	301,603	0	301,603
904								
905	57000		Agriculture and Natural Resources					
906								
907	57100		Agricultural Extension Service					
908	140		Salary Supplements	106,592	(14,000)	92,592		92,592
909	204		Social Security	0		0		0
910	204		State Retirement	17,500		17,500		17,500
911	307		Communication	3,947	3,000	6,947		6,947
912	399		Other Contracted Services	3,000	(1,000)	2,000		2,000
913	435		Office Supplies	2,500	(2,000)	500		500
914	719		Office Equipment	0		0		0
915								
916			Total Agricultural Extension Service	133,539	(14,000)	119,539	0	119,539

Loudon County
General Fund 101
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
917								
918	57300		Forest Service					
919	316		Contributions	1,000		1,000		1,000
920								
921			Total Forest Service	1,000	0	1,000	0	1,000
922								
923	57500		Soil Conservation					
924	162		Clerical Personnel	10,000		10,000		10,000
925	201		Social Security	0	620	620		620
926	204		State Retirement	0		0		0
927	212		Employer Medicare	0	145	145		145
928	399		Other Contribution	2,000		2,000		2,000
929	307		Communications	527	100	627		627
930								
931			Total Soil Conservation	12,527	865	13,392	0	13,392
932								
933	57700		Flood Control					
934	316		Contributions (Sweetwater Water Shed	2,000		2,000		2,000
935								
936			Total Flood Control	2,000	0	2,000	0	2,000
937								
938	Total Agriculture and Natural Resources			149,066	(13,135)	135,931	0	135,931
939								

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**Loudon County
General Fund 101
Ending June 30, 2005**

829

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
940	58000		Other General Government					
941								
942	58110		Tourism					
943	316		Contributions	137,500		137,500		137,500
944								
945			Total Tourism	137,500	0	137,500	0	137,500
946								
947	58120		Economic and Industrial Agencies					
948	189		Other Salaries & Wages	0	0	0	131,450	131,450
949	201		Social Security	0	0	0	8,150	8,150
950	204		State Retirement	0	0	0	8,990	8,990
951	212		Employer Medicare	0	0	0	1,910	1,910
952	312		East TN Economic Dev. District Agenc	0		0		0
953	312		East TN Dev. District	3,127		3,127		3,127
954	316		Loudon Co. Economic Dev. Agency	109,722	10,050	119,772		119,772
955								
956			Total Economic and Industrial Agencie	112,849	10,050	122,899	150,500	273,399
957								
958	58130		General Welfare Assistance					
959	316		Pauper Burials	3,000		3,000		3,000
960								
961			Total General Welfare Assistance	3,000	0	3,000	0	3,000
962								
963	58300		Veterans Services					
964	189		Other Salaries & Wages	0	6,000	6,000		6,000
965	201		Social Security	0	372	372		372
966	212		Employer Medicare	0	87	87		87
967	316		Contributions	10,000	(6,459)	3,541		3,541
968								
969			Total Veterans Services	10,000	0	10,000	0	10,000

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
970								
971	58500		NPO					
972	316		Greenback Fire Department	10,000		10,000		10,000
973			Philadelphia Fire Department	10,000		10,000		10,000
974			Tellico Village Fire Department	10,000		10,000		10,000
975			Health Improvement Council	10,000		10,000		10,000
976			Birth Through Three Program	3,000		3,000		3,000
977			Child Advocacy Center	25,000		25,000		25,000
978			ETHRA	0	7,000	7,000		7,000
979								
980			Total Non Profit Organizations	68,000	7,000	75,000	0	75,000
981								
982	58600		Employee Benefits					
983	201		Social Security	346,221	(319,199)	27,022		27,022
984	204		State Retirement	430,000	(426,834)	3,166		3,166
985	205		Employee and Dependent Insurance	1,248,984	62,224	1,311,208		1,311,208
986	210		Unemployment Compensation	25,000	2,722	27,722		27,722
987	212		Employer Medicare	76,200	(76,200)	0		0
988	513		Workman's Compensation	50,918	12,722	63,640		63,640
989	530		Fines, Assessments, & Penalties	0	1900	1900		1,900
990								
991			Total Employee Benefits	2,177,323	(742,665)	1,434,658	0	1,434,658
992								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
993	58900		Miscellaneous / Building & Contents Insurance					
994	502		Building and Contents Insurance	265,000	10,000	275,000		275,000
995	508		Premiums on Corporate Surety Bonds	20,000	(20,000)	0		0
996	510		Trustee's Commission	150,000		150,000		150,000
997								
998			Total Misc./Building & Contents Insura	435,000	(10,000)	425,000	0	425,000
999								
1000	Total Other General Government			2,943,672	(735,615)	2,208,057	150,500	2,358,557
1001								
1002								
1003	Total Expenditures			10,840,852	1,354,979	12,195,831	200,240	12,396,071
1004								
1005	99100		Transfers Out					
1006	590		Transfers to Recycling/Conv. Centers	0	540,000	540,000		540,000
1007								
1008			Total Transfers Out	0	540,000	540,000	0	540,000
1009								
1010	Total Expenditures and Transfers Out			10,840,852	1,894,979	12,735,831	200,240	12,936,071
1011								
1012								
1013								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1	General Fund 101							
2	Account		8/16/2005 11:18	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1014								
1015	Beginning Fund Balance (Per Audit)			935,097		935,097		935,097
1016								
1017	Total Revenue			10,475,600	1,437,985	11,913,585	84,650	11,998,235
1018	Transfers In			0	15,000	15,000	135,500	150,500
1019								
1020	Total Revenue and Transfers In			10,475,600	1,452,985	11,928,585	220,150	12,148,735
1021								
1022	Total Available Funds			11,410,697	1,452,985	12,863,682	220,150	13,083,832
1023								
1024	Expenditure Budget			10,840,852	1,354,979	12,195,831	200,240	12,396,071
1025	Transfers Out			0	540,000	540,000	0	540,000
1026								
1027	Total Expenditures and Transfer Out			10,840,852	1,894,979	12,735,831	200,240	12,936,071
1028								
1029	Ending Fund Balance			569,845	(441,994)	127,851	19,910	147,761

Loudon County
General Capital Projects Fund 171
Ending June 30, 2005

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EXHIBIT I

	A	B	C	D	E	F	G	H	I	J
1	General Capital Projects Fund 171									
2	Account		8/16/2005 11:27	2005	2005	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
5	Revenue									
6										
7	40000		Local Taxes							
8										
9	40100		<i>County Property Taxes</i>							
10	40110		Current Property Tax	255,000		255,000		255,000		
11	40120		Trustee's Collections Prior Year	8,000		8,000		8,000		
12	40130		Clerk and Master's Collections Prior Year	3,500		3,500		3,500		
13	40140		Interest and Penalty	1,500		1,500		1,500		
14										
15			Total County Property Taxes	268,000	0	268,000	0	268,000		
16										
17	40300		<i>Statutory Local Taxes</i>							
18	40320		Bank Excise Tax	1,700		1,700	(700)	1,000		
19										
20			Total Statutory Local Taxes	1,700	0	1,700	(700)	1,000		
21										
22			Total Local Taxes	269,700	0	269,700	(700)	269,000		
23										
24										
25	44000		Other Local Revenues							
26										
27	44100		<i>Investments</i>							
28	44570		Contributions and Gifts	9,500	0	9,500	31,500	41,000		
29	44990		Other Local Revenues (TASS Applicant)	0	0	0	34,000	34,000		
30										
31			Total Investments	9,500	0	9,500	65,500	75,000		
32										
33			Total Other Local Revenues	9,500	0	9,500	65,500	75,000		
34										

Loudon County
General Capital Projects Fund 171
Ending June 30, 2005

834

	A	B	C	D	E	F	G	H	I	J
1	General Capital Projects Fund 171									
2	Account		8/16/2005 11:27	2005	2005	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
35	46000	State of Tennessee								
36										
37	46200	<i>Public Safety Grants</i>								
38	46290	Other Public Safety Grants (Irene Lane		90,000	0	90,000	(90,000)	0		
39										
40	Total State of Tennessee			90,000	0	90,000	(90,000)	0		
41										
42	47000	Federal Government								
43										
44	47200	<i>Federal Through State</i>								
45	47114	USDA Grant (For TASS Project)		0	0	0	153,500	153,500		
46	47180	CDBG Grant (Hwy 70 Sewer)		91,096	0	91,096	(91,096)	0		
47										
48	Total Federal Government			91,096	0	91,096	62,404	153,500		
49										
50	48000	Other Governments and Citizens								
51										
52	48990	<i>Other</i>								
53	48990	Other (GB Sewer, LO Storm, TV Irene		48,839	0	48,839	(15,000)	33,839		
54										
55	Total Other Governmnets & Citizens			48,839	0	48,839	(15,000)	33,839		
56										
57	49000	Other Sources								
58	49100	Bonds Issued		3,000,000	0	3,000,000	(1,000,000)	2,000,000		
59	49500	Other Loans (TASS Pays)		0	0	0	370,000	370,000		
60	49500	Other Loans Issued		603,800	0	603,800	(603,800)	0		
61										
62	Total Other Sources			3,603,800	0	3,603,800	(1,233,800)	2,370,000		
63										
64	Total Revenues			4,112,935	0	4,112,935	(1,211,596)	2,901,339		

Loudon County
 General Capital Projects Fund 171
 Ending June 30, 2005

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	A	B	C	D	E	F	G	H	I	J
1	General Capital Projects Fund 171									
2	Account		8/16/2005 11:27	2005	2005	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
65										
66										
67	Total General Expenditures									
68										
69	Account Number									
70										
71	50000		General Government							
72										
73	53000		Administration of Justice							
74										
75										
76	53500		Juvenile Court							
77										
78	321		Engineering Services	0	40,273	40,273	0	40,273		
79	332		Legal Notices	0	100	100	0	100		
80	399		Other Contracted Services (Survey)	0	2,250	2,250	0	2,250		
81	706		Building Construction	300,000	(12,292)	287,708	0	287,708		
82	715		Land	0	1,000	1,000	0	1,000		
83	799		Other Construction (Paving)	0	83,496	83,496	0	83,496		
84										
85			Total Juvenile Court	300,000	114,827	414,827	0	414,827		
86										
87	Total Administration of Justice			300,000	114,827	414,827	0	414,827		
88										

**Loudon County
General Capital Projects Fund 171
Ending June 30, 2005**

836

	A	B	C	D	E	F	G	H	I	J
1	General Capital Projects Fund 171									
2	Account		8/16/2005 11:27	2005	2005	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
89	54000		Public Safety							
90										
91	54210		Jail Department							
92	321		Engineering Services	3,500		3,500	0	3,500		
93	706		Building Construction	415,000		415,000	(58,000)	357,000		
94										
95			Total Jail Department	418,500	0	418,500	(58,000)	360,500		
96										
97										
98	54710		Public Safety Grants (Irene Lane)							
99	321		Engineering Services	0	0	0	21,700	21,700		
100	399		Other Contracted Services	135,000	0	135,000	(135,000)	0		
101										
102			Total Public Safety Grants	135,000	0	135,000	(113,300)	21,700		
103										
104										
105	Total Public Safety			553,500	0	553,500	(171,300)	382,200		
106										

**Loudon County
General Capital Projects Fund 171
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H	I	J
1	General Capital Projects Fund 171									
2	Account		8/16/2005 11:27	2005	2005	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
107	55000		Public Health and Welfare							
108										
109	55110		Local Health Department (Old & New)					0		
110	321		Engineering Services	104,700		104,700	(103,000)	1,700		
111	706		Building Construction	370,000		370,000	(354,600)	15,400		
112	711		Furniture and Fixtures	0	0	0	13,100	13,100		
113										
114			Total Local Health Department	474,700	0	474,700	(444,500)	30,200		
115										
116	55120		Animal Control							
117	706		Building Construction	200,000		200,000	(200,000)	0		
118										
119			Total Animal Control	200,000	0	200,000	(200,000)	0		
120										
121	55732		Convenience Centers							
122	321		Engineering Services	4,500	28,930	33,430	(18,530)	14,900		
123	399		Other Contracted Services	0	625	625	(625)	0		
124	452		Utilities	0	0	0	1,705	1,705		
125	791		Other Construction	300,000	31,161	331,161	17,359	348,520		
126										
127			Total Other Local Health Services	304,500	60,716	365,216	(91)	365,125		
128										
129	55900		Other Public Health & Welfare (ADA)							
130	399		Other Contracted Services	100,000		100,000	(71,400)	28,600		
131	499		Other Supplies and Materials	50,000		50,000	(49,900)	100		
132										
133			Total Other Public Health & Welfare	150,000	0	150,000	(121,300)	28,700		
134										
135	Total Public Health and Welfare			1,129,200	60,716	1,189,916	(765,891)	424,025		

Loudon County
 General Capital Projects Fund 171
 Ending June 30, 2005

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	A	B	C	D	E	F	G	H	I	J
1	General Capital Projects Fund 171									
2	Account		8/16/2005 11:27	2005	2005	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
136										
137	56000		Social, Cultural, and Recreational Services							
138										
139	56300		Senior Citizens Assistance							
140	321		Engineering Services	0	36,350	36,350	0	36,350		
141	332		Legal Notices	0	0	0	110	110		
142	706		Building Construction	750,000	19,650	769,650	(769,650)	0		
143	724		Site Development	0	110,000	110,000	(110,000)	0		
144										
145			Total Senior Citizens Assistance	750,000	166,000	916,000	(879,540)	36,460		
146										
147	Total Social, Cultural and Recreational			750,000	166,000	916,000	(879,540)	36,460		
148										
149	58000		Other Operations							
150										
151	58900		Miscellaneous							
152	510		Trustee's Commission	5,000	0	5,000	1,000	6,000		
153										
154			Total Miscellaneous	5,000	0	5,000	1,000	6,000		
155										
156	Total Other Operations			5,000	0	5,000	1,000	6,000		
157										

Loudon County
General Capital Projects Fund 171
Ending June 30, 2005

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	A	B	C	D	E	F	G	H	I	J
1	General Capital Projects Fund 171									
2	Account		8/16/2005 11:27	2005	2005	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
158	90000		Other Capital Projects							
159										
160	91170		Public Utility Projects (TASS, Hwy 70)							
161	321		Engineering Services	33,525	0	33,525	(32,725)	800		
162	331		Legal Services	0	0	0	9,420	9,420		
163	332		Legal Notices	0	0	0	350	350		
164	791		Other Construction	127,000	0	127,000	382,800	509,800		
165										
166			Total Public Utilitp Projects	160,525	0	160,525	359,845	520,370		
167										
168	91190		Other General Government Projects							
169	399		Other Contracted Services							
170			Loudon Convenience Cntr Parking	24,000	(4,650)	19,350	0	19,350		
171			Justice Center Paving	4,500	0	4,500	0	4,500		
172			Fingerprinting Equip	6,120	0	6,120	0	6,120		
173	599		Other Charges	0	0	0	7,825	7,825		
174										
175			Total Other Gen. Government Projects	34,620	(4,650)	29,970	7,825	37,795		
176										
177	Total Other Capital Projects			195,145	(4,650)	190,495	367,670	558,165		
178										
179										
180	99100		Transfers Out							
181	590		Transfers to Other Funds	0	0	0	400,000	400,000		
182										
183			Total Transfers Out	0	0	0	400,000	400,000		
184										
185										
186	Total Expenditures and Transfers Out			2,932,845	336,893	3,269,738	(1,048,061)	2,221,677		

Loudon County
 General Capital Projects Fund 171
 Ending June 30, 2005

	A	B	C	D	E	F	G	H	I	J
1	General Capital Projects Fund 171									
2	Account		8/16/2005 11:27	2005	2005	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
187										
188										
189	Transfers to Designations									
190	35110		Contribution to Sr Cntr from Covenant	0	0	0	24,000	24,000		
191	35120		Contribution for Const of Animal Shelt	0	0	0	500	500		
192	35130		LCGIS	0	0	0	18,000	18,000		
193										
194			Total Transfers to Designations	0	0	0	42,500	42,500		
195										
196	Total Expenditures Plus Transfers			2,932,845	336,893	3,269,738	(1,005,561)	2,264,177		
197										
198										

Loudon County
 General Capital Projects Fund 171
 Ending June 30, 2005

	A	B	C	D	E	F	G	H	I	J
1	General Capital Projects Fund 171									
2	Account		8/16/2005 11:27	2005	2005	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
199										
200	Beginning Fund Balance			260,000		260,000		260,000		
201										
202	Total Revenue			4,112,935	0	4,112,935	(1,211,596)	2,901,339		
203										
204	Total Revenue and Transfers In			4,112,935	0	4,112,935	(1,211,596)	2,901,339		
205										
206	Total Available Funds			4,372,935	0	4,372,935	(1,211,596)	3,161,339		
207										
208	Expenditure Budget			2,932,845	336,893	3,269,738	(1,048,061)	2,221,677		
209	Transfers Out			0	0	0	42,500	42,500		
210										
211	Total Expenditures and Transfer Out			2,932,845	336,893	3,269,738	(1,005,561)	2,264,177		
212										
213	Ending Fund Balance			1,440,090	(336,893)	1,103,197	(206,035)	897,162		
214										
215										
216										
217										
218										
219										
220										
221										
222										
223										
224										

THE LOUDON COUNTY BOARD OF EDUCATION

A. Edward Headlee, Director
Tim A. Berry, Deputy Director
100 River Road, Loudon, TN 37774-1042
Phone: 865-458-5411 Fax: 865-458-6138

BOARD OF EDUCATION

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Cindy Cornelius, Business Manager
Sissy Foster, Special Education Supervisor
Alison Millsaps-Garrison, Food Services Supervisor
Kathy Greene, PK-5 Instructional Supervisor
Gil Luttrell, School Services Coordinator
Kim McGimsey, Pupil Services Coordinator
Jill Pierce, Director of Technology

EXHIBIT J

May 16, 2005

Ms. Tracy Blair,

Please submit the attached budget amendments to county commission for approval at their next meeting. The attached amendments were approved by the board on May 12, 2005. You may have already submitted some of these amendments because they were addressed with the transfer of revenue into the general fund. These amendments will cover the following areas:

- Resolution passed by County Commission on 3/7/05 - adjusting discretionary revenue.
- Special Education - Additional School Based Health Revenue not originally budgeted.
- Budget set for fund 143 - as per audit request.

Sincerely,

Cindy Cornelius

Cindy Cornelius
Budget Director
Loudon County Schools

**Budget Committee
Recommendation
6/20/05**

**County Commission
Approval
6/27/05**

Loudon County Will Graduate Self-Directed Learners Through Positive Learning Opportunities
Visit Us on Our Website at [HTTP://www.k-12.loudoncounty.org](http://www.k-12.loudoncounty.org)

The amendments immediately below were brought about by the resolution passed by County Commission on 3/7/05 adjusting some discretionary revenues.

Expenditure Account	Title	Current	Increase	Decrease	Amended Budget
82330-699	Other Debt Service	\$226,721		\$226,721	\$0
Revenue Account	Title	Original	Increase	Decrease	Amended Budget
40270	Business Tax	\$55,000		\$55,000	\$0
46820	Income Tax	\$60,000		\$60,000	\$0
46830	Beer Tax	\$24,000		\$24,000	\$0
41110	Marriage Licenses	\$0	\$1,500		\$1,500

Special Education					
Expenditure Account	Title	Current	Increase	Decrease	Amended Budget
71200-195	Substitute Teachers	\$16,900	\$5,000		\$21,900
Revenue Account	Title	Original	Increase	Decrease	Amended Budget
43551	School Based Health	\$0	\$5,000		\$5,000

FUND 143 - Cafeteria					
Expenditure Account	Title	Original	Increase	Decrease	Amended Budget
143-73100-422	Food Supplies	\$0	\$108,100		\$108,100
Revenue Account	Title	Original	Increase	Decrease	Amended Budget
47590	Other Federal thru State	\$0	\$108,100		\$108,100

THE LOUDON COUNTY BOARD OF EDUCATION

A. Edward Headlee, Director

Tim A. Berry, Deputy Director

100 River Road, Loudon, TN 37774-1042

Phone: 865-458-5411 Fax: 865-458-6138

BOARD OF EDUCATION

Leroy Tate, Chairman

Larry Bass, Vice-Chairman

Bobby Johnson Jr. June Klinstiver

Bill Marcus Scott Newman

Nancy Paule Larry Proaps

Freddie Walker Alan Williams

DISTRICT STAFF

Dr. Ramona Best, Instructional Supervisor 6-12

Cindy Cornelius, Business Manager

Sissy Foster, Special Education Supervisor

Alison Millsaps-Garrison, Food Services Supervisor

Kathy Greene, PK-5 Instructional Supervisor

Gil Luttrell, School Services Coordinator

Kim McGimsey, Pupil Services Coordinator

Jill Pierce, Director of Technology

June 14, 2005

Ms. Tracy Blair,

Please submit the attached budget amendments to county commission for approval at their next meeting. The attached amendments were approved by the board on June 9, 2005.

- Miscellaneous Year End Budget Amendments
- Food Service - Additional Expenditure and Revenue
- TECH - Additional Expenditure and Revenue - E-Rate funds
- Miscellaneous Year End Federal Budget Amendments
- Resolution Reversal Amendments

Sincerely,

Cindy Cornelius

Cindy Cornelius

Budget Director

Loudon County Schools

*Budget Committee
Recommendation
6/20/05*

*County Commission
Approval 6/29/05*

Loudon County Will Graduate Self-Directed Learners Through Positive Learning Opportunities
Visit Us on Our Website at [HTTP://www.k-12.loudoncounty.org](http://www.k-12.loudoncounty.org)

Account Number	Original	Increase	Decrease	Amended Budget
71100-116	\$10,872,243		\$80,000	\$10,792,243
71100-163	\$805,000		\$25,000	\$780,000
71100-201	\$758,135		\$16,000	\$742,135
71100-204	\$686,068		\$9,000	\$677,068
71100-207	\$1,570,000	\$24,000		\$1,594,000
71100-208	\$98,000	\$3,000		\$101,000
71100-212	\$177,328		\$4,000	\$173,328
71100-429	\$531,417	\$44,000		\$575,417
71100-449	\$250,000	\$80,000		\$330,000
71200-116	\$892,465		\$27,000	\$865,465
71200-163	\$45,635		\$2,625	\$43,010
71200-195	\$16,000	\$3,000		\$19,000
71200-201	\$65,995		\$6,800	\$59,195
71200-204	\$59,087		\$7,000	\$52,087
71200-399	\$128,909	\$43,925		\$172,834
72220-105	\$64,400	\$500		\$64,900
72220-124	\$140,000		\$12,000	\$128,000
72220-201	\$15,000		\$1,000	\$14,000
72220-204	\$13,300		\$1,300	\$12,000
72220-207	\$18,000		\$2,500	\$15,500
72220-355	\$10,000		\$3,500	\$6,500
72410-104	\$547,000		\$17,000	\$530,000
72410-201	\$36,500		\$3,500	\$33,000
72410-204	\$32,500		\$2,500	\$30,000
72410-207	\$61,000		\$5,000	\$56,000
72410-208	\$2,300	\$1,300		\$3,600
72410-212	\$8,530		\$1,000	\$7,530
72410-307	\$60,000		\$10,500	\$49,500
72410-399	\$9,000		\$3,000	\$6,000
72710-315	\$950,000	\$40,000		\$990,000
72710-355	\$3,000		\$800	\$2,200
72710-599	\$7,000	\$1,300		\$8,300
		\$241,025	\$241,025	

71300-195	\$15,000		\$5,000	\$10,000
71300-201	\$41,600		\$2,100	\$39,500
71300-206	\$4,000		\$950	\$3,050
71300-207	\$110,700		\$1,950	\$108,750
71300-212	\$9,800		\$600	\$9,200
71300-429	\$70,000	\$10,600		\$80,600
		\$10,600	\$10,600	

72120-131	\$30,410	\$4,600		\$35,010
72120-201	\$1,890	\$350		\$2,240
72120-204	\$1,700	\$1,000		\$2,700
72120-207	\$8,400		\$8,400	\$0
72120-212	\$450	\$150		\$600
72120-399	\$9,000		\$6,000	\$3,000
72120-413	\$10,000		\$5,100	\$4,900
72120-499	\$0	\$13,400		\$13,400
		\$19,500	\$19,500	

Account Number	Original	Increase	Decrease	Amended Budget
72130-123	\$443,000		\$18,000	\$425,000
72130-207	\$55,000		\$5,000	\$50,000
72130-208	\$2,760	\$750		\$3,510
72130-322	\$13,000	\$7,250		\$20,250
72130-399	\$0	\$15,000		\$15,000
		\$23,000	\$23,000	
72210-105	\$261,500		\$2,000	\$259,500
72210-117	\$10,000	\$1,000		\$11,000
72210-129	\$352,000	\$500		\$352,500
72210-161	\$209,900		\$1,000	\$208,900
72210-206	\$4,500	\$300		\$4,800
72210-207	\$115,000	\$5,000		\$120,000
72210-208	\$6,024	\$500		\$6,524
72210-308	\$8,000		\$4,300	\$3,700
		\$7,300	\$7,300	
72290-105	\$60,550		\$3,830	\$56,720
72290-355	\$1,000	\$1,800		\$2,800
72290-429	\$754	\$500		\$1,254
72290-524	\$1,000	\$1,530		\$2,530
		\$3,830	\$3,830	
72310-204	\$2,800		\$1,000	\$1,800
72310-206	\$1,300		\$300	\$1,000
72310-208	\$1,770		\$520	\$1,250
72310-305	\$10,500		\$1,875	\$8,625
72310-331	\$11,000		\$9,000	\$2,000
72310-510	\$170,000	\$16,695		\$186,695
72310-513	\$160,000		\$4,000	\$156,000
		\$16,695	\$16,695	
72320-101	\$87,000	\$1,000		\$88,000
72320-307	\$30,000		\$1,000	\$29,000
		\$1,000	\$1,000	
72610-399	\$250,000	\$31,500		\$281,500
72620-335	\$170,000		\$31,500	\$138,500
		\$31,500	\$31,500	
71200-163-RFUN	\$20,690	\$452		\$21,142
71200-195-RFUN	\$900		\$900	\$0
71200-599-RFUN	\$16,324	\$448		\$16,772
		\$900	\$900	
72210-524-SAFE	\$3,600	\$500		\$4,100
72620-418-SAFE	\$8,000		\$500	\$7,500
		\$500	\$500	
73300-162-CIS	\$26,478		\$1,418	\$25,060
73300-201-CIS	\$1,946		\$88	\$1,858
73300-204-CIS	\$2,429		\$109	\$2,320
73300-212-CIS	\$455		\$20	\$435
73300-399-CIS	\$8,146	\$174		\$8,320
73300-499-CIS	\$4,851	\$1,371		\$6,222
73300-599-CIS	\$0	\$90		\$90
		\$1,635	\$1,635	

Account Number	Original	Increase	Decrease	Amended Budget
73100-105	\$50,000	\$500		\$50,500
73100-342	\$200,000	\$15,000		\$215,000
73100-343	\$520,000	\$118,000		\$638,000
73100-344	\$4,000		\$500	\$3,500
73100-355	\$1,500		\$200	\$1,300
73100-524	\$2,100		\$200	\$1,900
73100-599	\$1,900	\$400		\$2,300
		\$133,900	\$900	
			133,000 from new revenue	

71100-722-TECH	\$59,596	\$8,642		\$68,238
72110-355-TECH	\$7,184		\$1,000	\$6,184
		\$8,642	\$1,000	
			\$7,642 from new revenue	

REVENUE AMENDMENTS

47111	\$520,000	\$118,000		\$638,000
47113	\$200,000	\$15,000		\$215,000
		\$133,000		
44170	\$219,780	\$7,642		\$227,422

Title IIA

FEDERAL AMENDMENTS

Account Number	Original	Increase	Decrease	Amended Amount
71100-499-580	\$8,920	\$2,323		\$11,243
72210-189-580	\$0	500		\$500
72210-201-580	\$0	31		\$31
72210-204-580	\$0	\$39		\$39
72210-212-580	\$0	\$8		\$8
72210-355-580	\$6,500		\$4,711	\$1,789
72210-399-580	\$5,198		\$1,650	\$3,548
72210-524-580	\$12,000	\$3,460		\$15,460
		\$6,361	\$6,361	

IDEA-B - SPECIAL EDUCATION

Acct Number	Original Budget	Increase	Decrease	Amended Budget
71200-116-591	\$193,825		\$14,049	\$179,776
71200-163-591	\$286,208		\$7,350	\$278,858
71200-189-591	\$12,000		\$500	\$11,500
71200-201-591	\$30,049		\$1,650	\$28,399
71200-207-591	\$127,150		\$3,500	\$123,650
71200-208-591	\$8,031		\$1,281	\$6,750
71200-212-591	\$7,029		\$385	\$6,644
71200-399-591	\$56,630	\$28,715		\$85,345
Totals		\$28,715	\$28,715	

TITLE IIIA

Acct Number	Original Budget	Increase	Decrease	Amended Budget
71100-163-570	\$11,214	\$300		\$11,514
71100-201-570	\$696	\$20		\$716
71100-204-570	\$868	\$25		\$893
71100-206-570	\$200		\$31	\$169
71100-207-570	\$4,500		\$283	\$4,217
71100-208-570	\$292		\$41	\$251
71100-212-570	\$163	\$10		\$173
		\$355	\$355	

Acct Number	Original Budget	Increase	Decrease	Amended Budget
Revenue				
40270	\$0	\$85,000		\$85,000
46820	\$0	\$60,000		\$60,000
46830	\$0	\$24,000		\$24,000
46840	\$0	\$20,000		\$20,000
		\$189,000		
Expenditure				
82330-699	\$0	\$189,000		\$189,000

Loudon County
General Debt Service 151
Ending June 30, 2005

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					08/16/05	2005	Approved	2005	Proposed	Proposed			
3					8/16/05 11:37 AM	Budget	Amds	Amd	Amds	Amded			
4					Fund 151 General Debt Service			Budget		Budget			
5					REVENUE								
6		40000	Local Taxes										
7			40110		Current Property Taxes	1,305,000		1,305,000		1,305,000			
8			40120		Trustee's Pr Yr	16,000		16,000	23,000	39,000			
9			40125		Banruptcy	0		0		0			
10			40130		Clerk and Master's Pr Yr	10,000		10,000	9,500	19,500			
11			40140		Interest and Penalty	6,000		6,000	1,600	7,600			
12			40150		Pickup Taxes	0		0		0			
13			40163		Payments In Lieu of Tax	0		0	30,500	30,500			
14			40210		Sales Tax	200,000	(200,000)	0		0			
15			40220		Hotel/Motel Tax	20,000	(20,000)	0		0			
16			40270		Business Tax	0		0	50,400	50,400			
17			40320		Bank Excise Tax	0		0	3,000	3,000			
18													
19					Total Local Revenue	1,557,000	(220,000)	1,337,000	118,000	1,455,000			
20													
21		44000	Other Local Revenue										
22			44110		Interest Earned	0		0		0			
23			44170		Miscellaneous	0		0	2,000	2,000			
24			44514		Revenue from Joint Ventures	0		0	121,700	121,700			
25			44990		Other Local Revenue	0		0		0			
26													
27					Total Other Local Revenue	0	0	0	123,700	123,700			
28													
29					TOTAL REVENUE	1,557,000	(220,000)	1,337,000	241,700	1,578,700			
30													
31		49000	Other Sources										
32			49800		Transfers In	0	400,000	400,000	74,000	474,000			
33													
34					TOTAL TRANSFERS	0	400,000	400,000	74,000	474,000			
35													
36					TOTAL REVENUE AND TRANSFERS IN	1,557,000	180,000	1,737,000	315,700	2,052,700			

EXHIBIT K

**Loudon County
General Debt Service 151
Ending June 30, 2005**

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					08/16/05	2005	Approved	2005	Proposed	Proposed			
3					8/16/05 11:37 AM	Budget	Amds	Amd	Amds	Amded			
4					Fund 151 General Debt Service			Budget		Budget			
37													
38					EXPENDITURES								
39					81100 General Government Debt								
40			510		Trustee's Commission	0	0	0		0			
41			601		Principal on Bonds	762,000		762,000	(762,000)	0			
42			603		Interest on Bonds	563,200		563,200	(563,200)	0			
43			613		Interest on Other Loans Payable	0		0		0			
44			699		Other Debt Service	5,000		5,000	(5,000)	0			
45													
46					Total Account #s No Longer In Use	1,330,200	0	1,330,200	(1,330,200)	0			
47													
48					82110 Principal - General Government								
49			601 300K		Principal on Bonds (Ind Park 97-03)	0		0	9,000	9,000			
50			601 5.36M		Principal on Bonds (Pub Imp 12-1-99)	0		0	100,000	100,000			
51			601 2.015M		Principal on Bonds (Gen Obl 2002)	0		0	105,000	105,000			
52			601 5.225M		Principal on Bonds (Gen Obl 2004)	0		0	50,000	50,000			
53													
54					Total Principal on Bonds	0	0	0	264,000	264,000			
55													
56			612 5M		Principal on Loans (TCSA 2002)	0		0	273,000	273,000			
57			612 1M		Principal on Loans (II F4)	0		0	90,000	90,000			
58			612 3M		Principal on Loans (VI C-4)	0		0	0	0			
59			612 1.550M		Principal on Loans (II E3)	0		0	225,000	225,000			
60													
61					Total Principal on Loans	0	0	0	588,000	588,000			
62													
63					Total General Gov't Principal	0	0	0	852,000	852,000			
64													
65					82210 Interest - General Government								
66			603 300K		Interest on Bonds (Ind Park 97-03)	0		0	8,350	8,350			
67			603 5.36M		Interest on Bonds (Pub Imp 12-1-99)	0		0	34,250	34,250			
68			603 2.015M		Interest on Bonds (Gen Obl 2002)	0		0	21,063	21,063			
69			603 5.225M		Interest on Bonds (Gen Obl 2004)	0		0	182,736	182,736			
70													
71					Total Interest on Bonds	0	0	0	246,399	246,399			
72													
73			613 5M		Interest on Loans (TCSA 2002)	0		0	237,300	237,300			
74			613 1M		Interest on Loans (II F4)	0		0	25,000	25,000			

Loudon County
General Debt Service 151
Ending June 30, 2005

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					08/16/05	2005	Approved	2005	Proposed	Proposed			
3					8/16/05 11:37 AM	Budget	Amds	Amd	Amds	Amded			
4					Fund 151 General Debt Service			Budget		Budget			
75			613 3M		Interest on Loans (VI C-4)	0		0	91,667	91,667			
76			613 1.550M		Interest on Loans (II E3)	0		0	77,500	77,500			
77													
78					Total Interest on Loans	0	0	0	431,467	431,467			
79													
80					Total General Gov't Interest	0	0	0	677,866	677,866			
81													
82		82310	Other - General Government										
83			510		Trustee's Commission	0		0	30,000	30,000			
84			699		Other Debt Service (Fees)	0		0	7,500	7,500			
85			699 TASS		Other Debt Service (W&T 1998 TASS)	0		0	50,000	50,000			
86			699 TASS		Other Debt Service (91-04 TASS)	0		0	50,000	50,000			
87			699 TASS		Other Debt Service (IV E6 TASS)	0		0	30,000	30,000			
88													
89					Total Other General Government	0	0	0	167,500	167,500			
90													
91													
92													
93													
94													
95													
96			TOTAL EXPENDITURES			0	0	0	1,697,366	1,697,366			
97													
98					TOTAL REVENUE and TRFS IN	1,557,000	180,000	1,737,000	315,700	2,052,700			
99					TOTAL EXPENDITURES/TRFS OUT	0	0	0	1,697,366	1,697,366			
100					EFFECT ON FUND BALANCE	1,557,000	180,000	1,737,000	(1,381,666)	355,334			
101													
102					BEGINNING FUND BALANCE	1,684,085	0	1,684,085	0	1,684,085			
103													
104			39000		ENDING FUND BALANCE	3,241,085	180,000	3,421,085	(1,381,666)	2,039,419			
105													
106													
107													

Loudon County
Rural Debt Service 156
Ending June 30, 2005

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					08/16/05	2005	Approved	2005	Proposed	Proposed			
3					8/16/05 11:38 AM	Budget	Amds	Amd	Amds	Amded			
4					Fund 156 General Debt Service			Budget		Budget			
5		REVENUE											
6		40000	Local Taxes										
7			40110		Current Property Taxes	0		0		0			
8			40120		Trustee's Pr Yr	0		0		0			
9			40125		Banruptcy	0		0		0			
10			40130		Clerk and Master's Pr Yr	0		0		0			
11			40140		Interest and Penalty	0		0		0			
12			40150		Pickup Taxes	0		0		0			
13			40163		Payments In Lieu of Tax	0		0		0			
14			40210		Sales Tax	0		0		0			
15			40220		Hotel/Motel Tax	0		0		0			
16			40270		Business Tax	20,000	(20,000)	0		0			
17			40320		Bank Excise Tax	1,500	(1,500)	0		0			
18													
19					Total Local Revenue	21,500	(21,500)	0	0	0			
20													
21		44000	Other Local Revenue										
22			44110		Interest Earned	251,779		251,779	(196,779)	55,000			
23			44170		Miscellaneous	0		0	0	0			
24			44990		Other Local Revenue	0		0		0			
25													
26					Total Other Local Revenue	251,779	0	251,779	(196,779)	55,000			
27													
28			TOTAL REVENUE			273,279	(21,500)	251,779	(196,779)	55,000			
29													
30		49000	Other Sources										
31			49800		Transfers In	0	0	0	189,000	189,000			
32													
33			TOTAL TRANSFERS			0	0	0	189,000	189,000			
34													
35			TOTAL REVENUE AND TRANSFERS IN			273,279	(21,500)	251,779	(7,779)	244,000			

852

Loudon County
Rural Debt Service 156
Ending June 30, 2005

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					08/16/05	2005	Approved	2005	Proposed	Proposed			
3					8/16/05 11:38 AM	Budget	Amds	Amd	Amds	Amded			
4					Fund 156 General Debt Service			Budget		Budget			
36													
37		EXPENDITURES											
38		81100	General Government Debt										
39			510	Trustee's Commission	5,000	0	5,000	(5,000)	0				
40			601	Principal on Bonds	430,000		430,000	(430,000)	0				
41			603	Interest on Bonds	717,225		717,225	(717,225)	0				
42			613	Interest on Other Loans Payable	0		0		0				
43			699	Other Debt Service	5,000		5,000	(5,000)	0				
44													
45				Total Account #s No Longer In Use	1,157,225	0	1,157,225	(1,157,225)	0				
46													
47		82130	Principal - Education										
48			612 12.5M	Principal on Loans (IV H1)	0		0	0	0				
49			601 815K	Principal on Bonds (Rural 2002)	0		0	205,000	205,000				
50													
51				Total Principal	0	0	0	205,000	205,000				
52													
53		82230	Interest - Education										
54			613 12.5M	Interest on Loans (IV H1)	0		0	625,000	625,000				
55			603 815K	Interest on Bonds (Rural 2002)	0		0	14,725	14,725				
56													
57				Total Interest	0	0	0	639,725	639,725				
58													
59													
60		82330	Other - Education										
61			510	Trustee's Commission	0		0	5,000	5,000				
62			699	Other Debt Service (Agent Fees)	0		0	5,000	5,000				
63													
64				Total Other Education	0	0	0	10,000	10,000				
65													
66													
67		TOTAL EXPENDITURES			0	0	0	854,725	854,725				

Loudon County
Rural Debt Service 156
Ending June 30, 2005

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					08/16/05	2005	Approved	2005	Proposed	Proposed			
3					8/16/05 11:38 AM	Budget	Amds	Amd	Amds	Amded			
4					Fund 156 General Debt Service			Budget		Budget			
68													
69					TOTAL REVENUE and TRFS IN	273,279	(21,500)	251,779	(7,779)	244,000			
70					TOTAL EXPENDITURES/TRFS OUT	0	0	0	854,725	854,725			
71					EFFECT ON FUND BALANCE	273,279	(21,500)	251,779	(862,504)	(610,725)			
72													
73					BEGINNING FUND BALANCE	4,138,345	0	4,138,345	0	4,138,345			
74													
75			39000		ENDING FUND BALANCE	4,411,624	(21,500)	4,390,124	(862,504)	3,527,620			
76													
77													
78													

EXHIBIT L

Dellico Area Services System Budget - 2005/06

<u>Revenues:</u>	<u>Actual 2002/03</u>	<u>Actual 2003/04</u>	<u>YTD May 2004/05</u>	<u>Forecast 2004/05</u>	<u>Budget 2005/06</u>
Meter Water Sales	2,019,996	2,123,624	1,531,528	1,804,388	1,753,855
Sewer Sales	17,895	39,524	112,438	159,894	284,000
Meter Tap	0	0	106,040	127,248	125,000
Service Charge	0	0	11,015	13,218	14,500
Interest Income	37,240	35,069	44,592	53,511	35,000
Niles Ferry (Personnel)	128,527	131,344	64,119	76,943	0
Miscellaneous	16,360	24,261	5,761	6,913	7,200
Forfited Discounts	23,356	32,288	29,737	35,685	36,000
Sprinkler Charges	27,572	28,587	23,272	27,926	28,500
Total Revenues	2,270,946	2,414,697	1,928,502	2,305,726	2,284,055
<u>Operating Expenses:</u>					
Salaries	230,176	218,692	189,462	227,354	234,433
General Wages	336,021	328,819	308,649	370,379	409,940
Payroll Taxes	43,314	41,885	38,105	45,726	53,378
Retirement	21,755	24,774	28,797	34,556	32,219
Group Insurance	109,280	117,989	110,638	132,766	164,555
Office Supplies	10,185	5,764	5,601	6,721	6,900
Blling Service	11,523	9,600	9,099	10,919	12,000
Telephone	12,086	15,262	16,029	19,235	19,500
Postage	13,667	15,979	13,654	16,385	16,600
Audit	5,250	5,350	5,500	5,500	5,750
Legal	11,257	19,535	12,104	14,525	15,000
Rental - Uniforms	2,303	2,823	3,716	4,459	4,500
Utilities	182,269	210,819	146,855	176,226	180,000
Chemicals	131,769	121,568	101,936	122,323	124,000
Laboratory Supplies	12,472	18,752	12,797	15,357	15,600
Repairs - Other	26,993	19,984	13,535	16,242	16,600
Insurance	44,360	44,418	29,776	45,000	52,000
Interest Expense	97,140	126,759	106,940	170,541	194,765
Vehicle Expense	24,780	26,557	27,482	32,978	35,000
Garbage Pickup	2,236	2,361	2,193	2,631	3,000
Advertising	3,653	1,454	2,129	2,555	2,700
Employee Workshop	5,963	2,167	1,775	2,130	3,000
Engineering/Consultant	11,600	24,959	24,366	29,239	30,000
Commissioners Expense	16,800	18,000	15,000	18,000	18,000
Miscellaneous	14,078	10,466	11,038	13,246	13,200
Bank Service Charge	1,901	1,935	686	824	900
Depreciation	365,206	373,667	292,196	375,000	400,000
Amortization of Bond Issue	3,581	3,581	0	3,581	3,581
Distribution Maintenance	33,973	36,813	20,764	24,917	27,000
Treatment Plant Maintenance	0	0	22,880	27,456	30,000
Pump Station Maintenance	0	0	4,508	5,409	6,000
Reserviors Maintenance	17,782	0	542	651	30,000
Uncollectible Accounts	4,579	1,305	0	2,400	4,800
Total Operating Expenses	1,807,952	1,852,037	1,578,754	1,975,232	2,164,920
Operating Profit	462,994	562,660	349,748	330,494	119,135

<u>Interest</u>				
County of Loudon - 1998	12,533	10,783	9,470	7,895
County of Monore - 1998	12,533	10,783	9,470	7,895
County of Loudon - 1994	39,071	38,524	37,947	37,340
County of Monore - 1995	29,560	29,176	28,771	28,345
County of Loudon - Series IV	36,000	35,250	34,500	33,600
County of Monore - Series IV	36,000	35,250	34,500	33,600
County of Monore - 2000	15,576	15,414	15,883	15,065
County of Loudon - Series IV			-	15,725
County of Monore - Series IV			-	15,300
	181,273	175,180	170,541	194,765

Monroe County Customers	<u>Budget</u>	<u>Forecast</u>	<u>Budget</u>
Residential	1,618	265,663	318,796
Commercial	149	135,058	141,810
Industries	40	294,282	294,282
Madisonville	1	451,116	473,672
White	1	33,935	42,419
	1,809	1,180,053	1,270,979

Loudon County Customers			
Residential	976	178,253	196,078
Commercial	58	58,023	60,924
Industries	3	4,797	4,797
Bellico Village	1	26,016	26,016
	1,037	267,089	287,815
South Blount # 1	-	-	-
South Blount # 2	-	-	-
	-	-	-
Glendale	607	127,095	127,095
Friendsville	1	62,932	67,967
	608	190,027	195,061
	3,455	1,637,169	1,753,855

LOUDON COUNTY COMMISSION

RESOLUTION 062705-M

A RESOLUTION LEVYING 2005 SPECIAL ASSESSMENT ON BUILDABLE
PARCELS FOR SEWER IMPROVEMENTS IN EATONWOOD
SPECIAL SEWER DISTRICT

WHEREAS, the Loudon County Commission has established the Eatonwood Subdivision Special Sewer District by Loudon County Resolution No. 090897-U, and

WHEREAS, a special assessment is required to be made annually on the buildable parcels as originally defined in Loudon County Commission Resolution No. 090897-U, and its two amendments, for the purpose of servicing the principal and interest on certain capital outlay notes issued under the authority of the Loudon County Commission, and for any other necessary expenses incurred in administering the project.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled this 27th day of June, 2005, as follows:

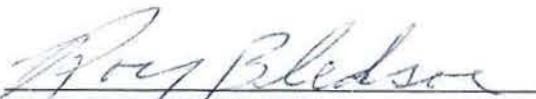
Section 1: The per buildable parcel assessment for year 2005 is established in the amount of Two Hundred Fifty Dollars (\$250.00).

Section 2: For informational purposes only, a copy of a listing of the current owners of the certified buildable parcels as designated by Loudon County Commission Resolution No. 090897-U is attached as an exhibit hereto.

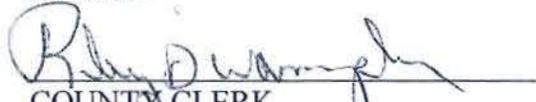
Section 3: Payment of the assessment shall be made to the Loudon County Trustee, and is due as of October 1, 2005, and shall be delinquent after February 28, 2006.

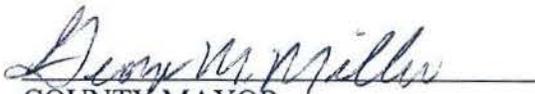
Section 4: Penalty and interest for delinquent payments shall be computed on the same basis and under the same criteria as required of Loudon County property owners for the payment of County real property taxes. All matters concerning the payment and collection of the special assessment levied herein are governed by the provisions of the aforesaid Loudon County Resolution No. 090897-U.

This Resolution shall take effect upon adoption by the County Commission, the public welfare requiring it.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

**Projects and Construction Report
T.A.S.S. Meeting – June 15, 2005**

PROJECT	STATUS	SPENT/BUDGET
A. <u>Projects – under construction</u>		
<ol style="list-style-type: none"> 1. TASS Area extensions 2. Hwy 321 – Phase 2 	Construction started/ 70% complete Construction started	\$1,200,000 RD 30% Grant/ TASS TDOT
B. <u>Projects – New Bids</u>		
<ol style="list-style-type: none"> 1. Rarity Pointe outfall Line 2. Sewer Extension for new Vonore Junior High 3. New TASS Office 	Ready to start construction Construction started Ready to start construction	By Developer / \$215,475 Monroe County/\$70,000 TASS
C. <u>Projects - New</u>		
<ol style="list-style-type: none"> 1. Hwy 95 – waterline relocation 2. Toqua Water line Extension 3 3. Fort Loudon State Park – water Extension 4. Thunder Pointe Phase 2 5. Leepers crossing Phase 3 	Being planned Being planned / seeking funds State applying for grant Being planned Plans sent to state	TASS / \$22,000 ARC Grant / TASS State Park/\$77,238.00 Developer/\$42,100.00 Developer/\$13,240.00

Eatonwood

Property Tax Listing In Receipt Number Order
All Receipts

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Year Receipt	Di	Map 1	Gp 2	Ctl 1	2	Parcel No	SI ID	Name/Address	Tax Amount	Paid Amount	Owed Amount
2004-0238001	05-010-H	-C	-009-E	-004.00-S	-321			BLUFORD JAMES M SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238002	05-009-E	-C	-009-E	-007.00-S	-321			BIVENS JEFFREY A SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238003	05-009-E	-C	-009-E	-009.00-S	-321			EFFERSON RONNY W SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238004	05-009-E	-C	-009-E	-022.00-S	-321			SMITH MARK SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238005	05-009-E	-C	-009-E	-025.00-S	-321			MOYER LINDA F WILLIS SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238006	05-009-E	-C	-009-E	-029.00-S	-321			VALENTINE KENNETH H SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238007	05-009-D	-C	-009-E	-030.00-S	-321			WILLIAMS STEVE M SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238008	05-009-E	-C	-009-E	-043.00-S	-321			COOPER RICHARD A SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238009	05-009-E	-C	-009-E	-036.00-S	-321			WEATHERFORD KATHY SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238010	05-009-E	-C	-009-E	-037.00-S	-321			COBB ROBERT C SR SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238011	05-009-E	-C	-009-E	-038.00-S	-321			URBAN KEITH A SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238012	05-009-E	-C	-009-E	-046.00-S	-321			CHAMBERS DALE R SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238013	05-009-E	-C	-009-E	-015.00-S	-321			LEACH RICHARD SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238014	05-009-E	-C	-009-E	-017.00-S	-321			LEACH RICHARD SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238015	05-009-E	-C	-009-E	-016.00-S	-321			RIZZITIELLO THOMAS M SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238016	05-010-H	-C	-009-E	-006.00-S	-321			BLUFORD JAMES E SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238017	05-009-E	-C	-009-E	-010.00-S	-321			MEIER ROBERT J SEWER ASSESSMENT	250.00	0.00	250.00
2004-0238018	05-009-E	-C	-009-E	-020.00-S	-321			JENKINS ROBIN D	250.00	250.00	0.00

Property Tax Listing In Receipt Number Order
All Receipts

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Year Receipt	Di	Map	Gp	Ctl	Parcel	SI	Name/Address	Tax Amount	Paid Amount	Owed Amount	
	1	2		1	2	No	ID				
								SEWER ASSESSMENT			
2004-0238019	05-009-E	-C	-009-E	-028.00-S	-321		RHODES CARL W SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238020	05-009-E	-C	-009-E	-042.00-S	-321		WILKINS DANIEL SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238021	05-009-E	-C	-009-E	-039.00-S	-321		DUGGAN GARY L SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238022	05-009-E	-C	-009-E	-048.00-S	-321		KING BRET SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238023	05-009-E	-C	-009-E	-049.00-S	-321		KING BRET SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238024	05-009-E	-C	-009-E	-014.00-S	-321		LEACH RICHARD SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238025	05-009-E	-C	-009-E	-053.00-S	-321		GLEN RICHARD SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238026	05-010-H	-C	-009-E	-001.00-S	-321		FIRST NATIONAL BANK SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238027	05-010-H	-C	-009-E	-003.00-S	-321		GULLEMET MIKE A SEWER ASSESSMENT	250.00	0.00	250.00	
2004-0238028	05-010-H	-C	-009-E	-002.00-S	-321		GULLEMET RICHARD A SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238029	05-010-H	-A	-010-H	-034.00-S	-321		LOCKETT SANDRA B SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238030	05-009-E	-C	-009-E	-008.00-S	-321		HUGHES EUGENE G SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238031	05-009-D	-C	-009-E	-031.00-S	-321		MILLER GEORGE M II SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238032	05-009-D	-C	-009-E	-032.00-S	-321		DOBSON JEROME E SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238033	05-010-	-	-010-	-001.00-S	-321		BROWDER DOROTHY SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238034	05-010-	-	-010-	-002.00-S	-321		BROWN MARTIN SEWER ASSESSMENT	250.00	250.00	0.00	
2004-0238035	05-009-D	-C	-009-E	-033.00-S	-321		ALLEN JOE C SEWER ASSESSMENT	250.00	250.00	0.00	

Property Tax Listing In Receipt Number Order
All Receipts

Receipt	Di	Map	Gp	Ctl	Parcel	SI	Name/Address	Tax Amount	Paid Amount	Owed Amount
	1	2		1	2	No	ID			
2004-0238036	05-009-E	-C	-009-E	-034.00-S	-321		LYNN JOE SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238037	05-009-E	-C	-009-E	-035.00-S	-321		LYNN JOE SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238038	05-009-E	-C	-009-E	-044.00-S	-321		BRIDGES FRED L SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238039	05-009-E	-C	-009-E	-045.00-S	-321		BRIDGES FRED L SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238040	05-009-E	-C	-009-E	-047.00-S	-321		DICKEY CURTIS A SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238041	05-009-E	-C	-009-E	-051.00-S	-321		MONTGOMERY TIMOTHY L SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238042	05-009-E	-C	-009-E	-052.00-S	-321		WARD THOMAS SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238043	05-009-E	-C	-009-E	-018.00-S	-321		KRAUSSER ARTHUR C SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238044	05-009-E	-C	-009-E	-012.00-S	-321		BUSE LYLE J SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238045	05-009-E	-C	-009-E	-019.00-S	-321		MURRAY CAROLYN (TRUSTEE) SEWER ASSESSMENT	250.00	250.00	0.00
2004-0238046	05-009-E	-C	-009-E	-026.00-S	-321		BROWN MARTIN SEWER ASSESSMENT	250.00	250.00	0.00

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Property Tax Listing In Receipt Number Order
All Receipts

Totals By Parcel ID

Parcel ID	Count	Tax Amount	Paid Amount	Owed Amount
S	00046	11,500.00	11,000.00	500.00
Final Totals	00046	11,500.00	11,000.00	500.00

Parcel ID:
Tax Year: 2004
Beginning Receipt Number: 0238001
Ending Receipt Number: 0238046

End of Report: LOUDON CO TRUSTEE *

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LOUDON COUNTY COMMISSION

RESOLUTION 062705-N

A RESOLUTION LEVYING 2005 SPECIAL ASSESSMENT ON BUILDABLE
PARCELS FOR SEWER IMPROVEMENTS IN EATON FOREST
SPECIAL SEWER DISTRICT

WHEREAS, the Loudon County Commission has established the Eaton Forest Subdivision Special Sewer District by Loudon County Resolution No. 010300-E; and

WHEREAS, a special assessment is required to be made annually on the buildable parcels as originally defined in Loudon County Commission Resolution No. 010300-E, for the purpose of servicing the principal and interest on certain capital outlay notes issued under the authority of the Loudon County Commission, and for any other necessary expenses incurred in administering the project; and

WHEREAS, Loudon County Resolution No. 091100-S has designated the buildable/assessable parcels that will be subject to the special sewer assessment;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled this 27th day of June, 2005, as follows:

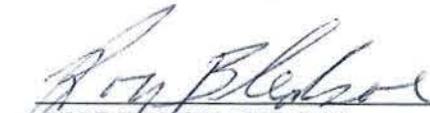
Section 1: The per buildable parcel assessment for 2005 is established in the amount of Five Hundred Fifty Dollars (\$550.00).

Section 2: For informational purposes, a copy of a listing of the current owners of the certified buildable parcels as designated by Loudon County Commission Resolution No. 091100-S is attached as an exhibit hereto.

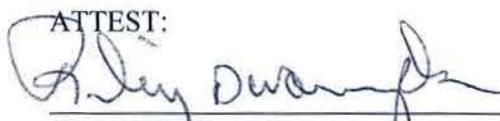
Section 3: Payment of the assessment shall be made to the Loudon County Trustee, and is due as of October 1, 2005, and shall be delinquent after February 28, 2006.

Section 4: Penalty and interest for delinquent payments shall be computed on the same basis and under the same criteria as required of Loudon County property owners for the payment of County real property taxes. All matters concerning the payment and collection of the special assessment levied herein are governed by the provision of the aforesaid Loudon County Resolution No. 010300-E.

This Resolution shall take effect upon adoption by the County Commission, the public welfare requiring it.



COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK



COUNTY MAYOR

Eaton Forest

Property Tax Listing In Receipt Number Order
All Receipts

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Year Receipt	Di	Map	Gp	Ctl	Parcel	SI	Name/Address	Tax Amount	Paid Amount	Owed Amount
	1	2		1	2	No	ID			
2004-0235047	05-009-N	-A	-009-N	-025.00-S	-070		ABNEY DAVID MICHAEL SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235048	05-009-N	-A	-009-N	-006.00-S	-070		BREEDEN EVELYN SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235049	05-009-N	-A	-009-N	-012.00-S	-070		CANADA KAREN ANN SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235050	05-009-N	-A	-009-N	-005.00-S	-070		DUTTON DAVID A SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235051	05-009-N	-A	-009-N	-026.00-S	-070		EDWARDS BETTY SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235052	05-009-N	-A	-009-N	-009.00-S	-070		ELKINS RICHARD EARL SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235053	05-009-	-	-009-	-181.00-S	-070		GULLEMET RICHARD SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235054	05-009-N	-A	-009-N	-014.00-S	-070		HEDGE WALTER SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235055	05-014-	-	-014-	-066.00-S	-070		BAUER BRAD SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235056	05-009-N	-A	-009-N	-024.00-S	-070		HOWARD JIMMY LEE SEWER ASSESSMENT	550.00	0.00	550.00
2004-0235057	05-009-N	-A	-009-N	-023.00-S	-070		HOWARD MARY KATHLEEN SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235059	05-014-	-	-014-	-064.00-S	-070		KEMBEL HETTIE L SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235060	05-014-	-	-014-	-065.00-S	-070		KEMBEL JO ANN SEWER ASSESSMENT	550.00	0.00	550.00
2004-0235061	05-009-	-	-009-	-174.00-S	-070		LEE BEN JR SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235062	05-009-N	-A	-009-N	-008.00-S	-070		LUTTRELL JOSEPH SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235063	05-009-	-	-009-	-175.00-S	-070		SAUNDERS JANICE SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235064	05-009-N	-A	-009-N	-015.00-S	-070		MCCLAIN KENNETH SEWER ASSESSMENT	550.00	550.00	0.00
2004-0235065	05-009-N	-A	-009-N	-018.00-S	-070		NORTH JERRY J. JR	550.00	550.00	0.00

Property Tax Listing In Receipt Number Order
All Receipts

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Year Receipt	Di 1	Map 2	Gp	Ctl 1	2	Parcel No	SI ID	Name/Address	Tax Amount	Paid Amount	Dwed Amount
2004-0235083	05-009-N	-A	-009-N	-021.00-S	-070			ROBERTSON CATHY SEWER ASSESSMENT	550.00	0.00	550.00
2004-0235084	05-009-N	-A	-009-N	-003.00-S	-070			WHITAKER MARY FRANCES SEWER ASSESSMENT	550.00	550.00	0.00

Property Tax Listing In Receipt Number Order
All Receipts

Totals By Parcel ID

Parcel ID	Count	Tax Amount	Paid Amount	Owed Amount
S	00037	20,350.00	18,150.00	2,200.00
Final Totals	00037	20,350.00	18,150.00	2,200.00

Parcel ID: S EATONWOOD SEWER
Tax Year: 2004
Beginning Receipt Number: 0235047
Ending Receipt Number: 0235084

End of Report: LOUDON CO TRUSTEE *

867

Resolution 062705-O

Resolution Authorizing A Continuous Four (4) Year Reappraisal Cycle

Whereas, Tennessee Code Annotated Section 67-5-1601 established a general six (6) year reappraisal for updating and equalizing property values for every county in Tennessee for property tax purposes; and

Whereas, a six (6) year reappraisal program consists of an on-site review of each parcel of real property over a five-year period followed by revaluation of all such property in the year following completion of the review period and includes a current value updating during the third year of the review cycle and sales ratio studies during the second and fifth years of the review cycle; and

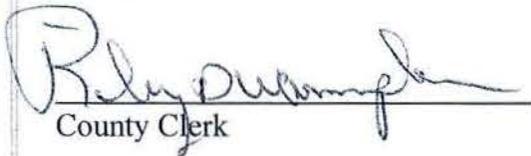
Whereas, Tennessee Code Annotated Section 67-5-1601 provides that upon the submission of a plan by the assessor and upon approval of the State Board of Equalization, a reappraisal program may be completed by a continuous four (4) year cycle comprised of an on-site review of each real property over a three (3) year period followed by revaluation of all such property in the year following completion of the review period; and

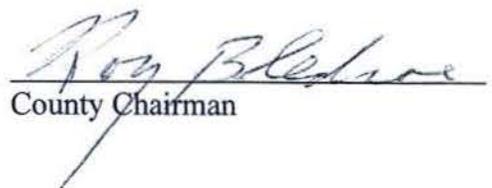
Whereas, the legislative body of Loudon County understands that by approving such a four (4) year reappraisal cycle, a sales ratio study will be conducted during the second year of the review cycle and the centrally assessed properties and commercial/industrial tangible personal property will be equalized by the sales ratio adopted by the State Board of Equalization.

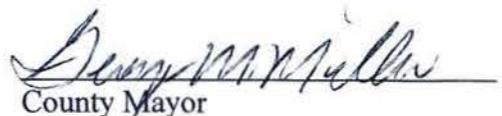
Now Therefore, Be It Resolved, by the Loudon County Commission, meeting in regular session on this 27th day of June, 2005, that pursuant to Tennessee Code Annotated Section 67-5-1601, reappraisal shall be accomplished in Loudon County by a continuous four (4) year cycle beginning July 01, 2005, comprised of an on-site review of each parcel of real property over a three (3) year period followed by revaluation of all such property for tax year 2005.

Adopted this 27th day of June, 2005.

Attest:


County Clerk


County Chairman


County Mayor

LOUDON COUNTY COMMISSION

RESOLUTION 062705-P

RESOLUTION APPROVING SETTLEMENT OF CHANCERY COURT SUIT
NO. 10,100, TENNESSEE WASTE MOVERS, INC. v. LOUDON COUNTY
AND TENNESSEE NATIONAL, LLC, INTERVENOR

WHEREAS, a case was filed several years ago by Tennessee Waste Movers, Inc. against Loudon County, appealing the denial under the Jackson Law by the Loudon County Commission of the application of Tennessee Waste Movers to expand its landfill in Matlock Bend; and

WHEREAS, the trial court and the Tennessee Court of Appeals (Eastern Division) held in favor of Loudon County, but the holding of the Court of Appeals was reversed by the Tennessee State Supreme Court, and remanded back to the trial court for further judgment; and

WHEREAS, Tennessee National, LLC, has intervened as a party to the suit, and has negotiated with Tennessee Waste Movers an agreed settlement of the suit, which agreement as negotiated has benefits to all of the parties, subject to the approval of the Loudon County Commission; and

WHEREAS, counsel for Loudon County has helped to negotiate the terms of the agreement, and has recommended to the Loudon County Commission the approval of the agreement and settlement; and

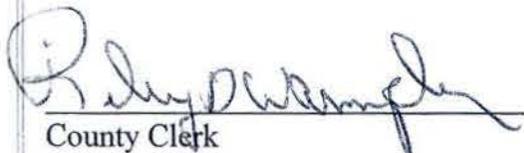
WHEREAS, upon consideration, the agreement is satisfactory to the Loudon County Commission.

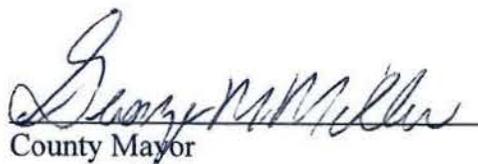
NOW, THEREFORE, BE IT RESOLVED this 27th day of June, 2005, by the Loudon County Commission in session assembled that the agreement dated June 6, 2005, between Tennessee National, LLC, and Tennessee Waste Movers, Inc., is hereby approved and ratified, and the county's attorneys and the County Mayor, and others as necessary, are authorized to execute any necessary documents approving and memorializing the agreement, a copy of the executed June 06, 2005 agreement being attached hereto and incorporated into this resolution.

This resolution shall become effective immediately, the public welfare requiring it.

Attest:


County Chairman


County Clerk


County Mayor

07/19/2005
07/19/2005

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KRAMER, RAYSON, ATTYS → 9868706
FARMER AND LUNA → 18655225723-6023

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AGREEMENT

THIS AGREEMENT is made this the 6th day of June, 2005, by and between TENNESSEE NATIONAL, LLC, a Delaware limited liability company, and TENNESSEE WASTE MOVERS, INC., a Delaware corporation.

WITNESSETH:

WHEREAS, a case was filed styled Tennessee Waste Movers, Inc. v. Loudon County, Loudon County Chancery Court No. 10,100; and

WHEREAS, this case has been litigated previously between Loudon County and Tennessee Waste Movers, Inc. resulting most recently in the matter being remanded back to Chancery Court from the Tennessee Supreme Court for further determination; and

WHEREAS, Tennessee National, LLC has intervened as a party in this case; and

WHEREAS, Tennessee National, LLC and Tennessee Waste Movers, Inc. have reached an agreement to resolve the controversy between them; and

WHEREAS, it is agreed further that the parties hereto will encourage Loudon County and Loudon County Commission to further agree to end this case in response to the agreement herein.

WHEREFORE, the parties agree as follows:

I. A berm will be constructed at Tennessee National, LLC's expense along the property line between Tennessee Waste Movers' property (at issue in the above-styled case) and the property currently owned by Tennessee National, LLC adjacent to Tennessee Waste Movers' property where Tennessee National, LLC intends to construct an entrance road to its development to be located at property known as Matlock Bend. The berm will be located on Tennessee Waste Movers' property. It will be as high as the design will allow. The slope will be

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agreed upon subsequently when the parties agree to the design of the berm. The berm will be located within the 50 feet closest to the current property line between the parties.

2. Tennessee National, LLC will construct the berm, subject to paragraph 3, at its sole cost and expense pursuant to generally accepted earthwork and compaction standards, according to the agreed upon design and Tennessee Waste Movers gives Tennessee National, LLC permission to be on its property for that purpose. Tennessee National, LLC will indemnify, defend and hold harmless Tennessee Waste Movers, its officers, directors, agents and employees, from any and all loss, liability, cost, damages and expense (including without limitation reasonable attorneys fees, consultant fees, expert witness fees and expense) arising from or relating to Tennessee National, LLC's construction of the berm, including without limitation injury to the persons or property of Tennessee Waste Movers, Inc. or its officers, directors, agents, employees, contractors, subcontractors, customers and guests.

3. Tennessee Waste Movers agrees to contribute up to \$10,000.00 to Tennessee National for trees and vegetation of the berm. The berm will have trees and grass on a permanent basis; provided that, once vegetated, the berm will be left in its natural state. Maintenance of the berm shall be a joint responsibility and a right to access the property is granted to Tennessee National for this limited purpose.

4. No retaining pond will be located within the 100 foot buffer area associated with the "second pyramid" that is contemplated to be constructed from fill after this agreement is executed.

5. Tennessee Waste Movers agrees to continue to access its property using roads existing at the time of the signing of this agreement and not to use the road being constructed to Tennessee National to access its property unless specifically permitted by Tennessee National.

6. The second pyramid (that is, the landfill that will result from the extension of the existing landfill to the parcel of property recently acquired by Tennessee Waste Movers) to be constructed on Tennessee Waste Movers' property expanding its landfill operation, shall be reduced vertically in its design by ten feet from the maximum design grades as provided by currently-applicable regulations and criteria applicable to the property because of a TVA installation.

7. Tennessee National, LLC agrees to give Tennessee Waste Movers excess material from the grading for the access road adjacent to the Tennessee Waste Movers' property as desired by Tennessee Waste Movers and as available as excess based on Tennessee National's grading and other work on this road.

8. Tennessee National will sign waivers as necessary and hereby agrees to waive whatever rights it has to allow the berm contemplated herein as such waiver is required by the State of Tennessee as part of its permitting process for Tennessee Waste Movers' operation.

9. Unless mutually agreed upon by the parties hereto and approved by Loudon County, Tennessee Waste Movers agrees to not attempt to expand its operations at the property at issue beyond the parameters of the permits for which it has applied and the provisions of this agreement. Accordingly, no further expansion of the landfill operation, including any lateral or vertical expansion, will be undertaken by Tennessee Waste Movers after the date of this agreement on property presently owned by Tennessee Waste Movers or on property adjacent thereto, except as is contemplated herein, nor will Tennessee Waste Movers undertake to construct a new landfill facility on property located elsewhere in the industrially-zoned section of Matlock Bend unless mutually agreed upon by the parties hereto and approved by Loudon County.

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FARMER AND LUNA → 18655225723-6023

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10. This agreement binds the parties, their successors and assigns.
11. This document may be further refined to reflect the parties' agreement and, if approved by Loudon County, shall be recorded as a consent judgment in the Register's Office for Loudon County, Tennessee, with Tennessee National, LLC acknowledged as a party to this case.
12. Tennessee Waste Movers agrees to not accept trigen materials at the landfill at issue.
13. In the event the State does not permit an expansion on the property at issue and no expansion is made, the berm contemplated herein is not required to be constructed.
14. This agreement is subject to the approval of Loudon County and the Loudon County Commission and in the event it is not approved, this agreement is null and void.

The parties agree to be bound by these terms on the date first stated above.

TENNESSEE NATIONAL, LLC:

BY: Scott A. Frank
ITS: General Mgr

TENNESSEE WASTE MOVERS, INC.:

BY: [Signature]
ITS: Pres.

**LOUDON COUNTY BUDGET COMMITTEE
STATE OF TENNESSEE
COUNTY OF LOUDON**

**August 01, 2005
6:00 PM**

PUBLIC HEARING

Proposed budget for Loudon County Government fiscal year ending June 30, 2006.

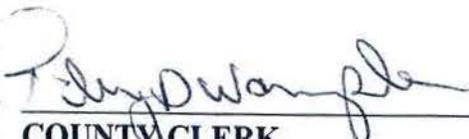
Mr. Larry Hawk, Loudon County resident, came forward to speak in favor of the proposed budget and submitted written statement to be included as part of the minutes.

Exhibit A

Ms. Echo Eckard, Loudon County Department of Children's Services (DCS) came forward to request that funding be granted for clerical personnel with DCS.



CHAIRMAN



COUNTY CLERK

EXHIBIT A

Mayor, County Commissioners, Ladies and Gentlemen

I would like to share with you some facts: You cannot have strong families unless you have strong communities, and you cannot have strong communities unless you have strong institutions. If you keep pulling the rug out from under the schools then in my estimation, the quality teachers that we need to challenge the students in the future will go elsewhere and the dropout rate for children will increase. The majority of these dropouts will have children before the age of 20 and be "10 times" as likely to live in poverty and become a burden to society (according to the Anna E. Casey foundation "Kids First"! On the other hand the students that graduate and wait until they are over 20 to start a family will have a much better chance of succeeding!

Industry is looking for an intelligent trainable workforce not a workforce that is not dependable, due to economic hardships, whether it be lack of transportation, or lack of initiative to succeed!

Ladies and gentlemen it is in you're hands!

I helped screen the 7,600 children in the county and city for eyesight, blood pressure and hearing last year with the help of at least five volunteers four days per week! Where did we conduct these mini physicals? At the end of the halls, in gymnasiums, cafeterias etc. There was no room elsewhere! Why wait 4-5 years to build the school facilities needed to house the children that are starting to register this year in a few days! There are currently 251 new homes under construction and if the average new student load is just one per household then you will need 10 new rooms plus the infrastructure that is needed! This year, Loudon elementary will add temporary classrooms and we need to build a new school NOW in the north end of the county to reduce the load at Eaton's elementary!

When people become aware of the leadership qualities that allow over crowding and associated problems, will the voters be as likely to reelect the same leadership? Maybe: we need to close our borders and stop issuing building permits until we can afford to accept the new families and the associated required infrastructure!

Being on a fixed income, I do not want to waste money needlessly, but if we plan to live and function in the 21st. Century then change is inevitable! Our children are the future and we need to give them a chance to succeed!