

LOUDON COUNTY COMMISSION

REGULAR MEETING

March 07, 2005

- | | | |
|------|--|----------------------------|
| (1) | Public Hearing | |
| (2) | Opening Of Meeting | |
| (3) | Roll Call | |
| (4) | Agenda Adopted | |
| (5) | Minutes for February 07, 2005 Approved | |
| (6) | Comments: Agenda Items | |
| (7) | Hwy 321 Resolution Adopted | <u>Resolution 030705-A</u> |
| (8) | TRDA Resolution Adopted | <u>Resolution 030705-B</u> |
| (9) | E-911 Appointment Approved | <u>Resolution 030705-C</u> |
| (10) | Speed Limit Resolution Adopted | <u>Resolution 030705-D</u> |
| (11) | TASS Bid Award Resolution Adopted | <u>Resolution 030705-E</u> |
| (12) | TDOT Resolution Adopted | <u>Resolution 030705-F</u> |
| (13) | Office On Aging Resolution Amended | <u>Resolution 030705-G</u> |
| (14) | Bottle Bill Deferred | |
| (15) | Economic Development Resolution & Plan Adopted | <u>Resolution 030705-H</u> |
| (16) | Three-Star Participation Resolution Adopted | <u>Resolution 030705-I</u> |
| (17) | Centre 75 Purchase Agreement Letter Approved | <u>Exhibit J</u> |
| (18) | Greenback Support Adopted | <u>Resolution 030705-K</u> |
| (19) | Board of Education Amendments Approved | <u>Exhibit L</u> |
| (20) | Capital Projects Amendments Approved | <u>Exhibit M</u> |
| (21) | EMA Grant Approved | |
| (22) | Litigation Tax Increase Resolution Adopted | <u>Resolution 030705-N</u> |
| (23) | General, General Debt, Sanitation Funds Amended | <u>Resolution 030705-O</u> |
| (24) | Gen. Pur. School & Edu. Debt Service Funds Amended | <u>Resolution 030705-P</u> |
| (25) | Highway Fund 131 Amended | <u>Resolution 030705-Q</u> |
| (26) | Notaries Approved | |
| (27) | Comments: Non-Agenda Items | |
| (28) | Adjournment | |

**LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON**

March 07, 2005

6:00 PM

PUBLIC HEARING

(1)
**Public
Hearing**

1. Consideration of adopting a resolution to rezone property containing approximately two acres, located at the intersection of Hackney Chapel and Long Roads, situated in the Third Legislative District, referenced by Tax Map 36, Parcel 94.00, from A-1, Agriculture-Forestry District, to R-1, Suburban Residential District.

Mike Walters and Bob Bivens, neighbors of said property, came forward to speak in opposition of this rezoning.

Commissioner Franke cited concerns of rezoning property including questions of asbestos on property, actual acreage of property and additional traffic in that area.

REGULAR MEETING

(2)
**Opening
Of Meeting**

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 7th day of March, 2005.

The **Honorable Roy Bledsoe** called the meeting to order.

Sheriff Tim Guider opened Court and led the Pledge of Allegiance to the Flag of the United States of America, and **Mr. Edward Headlee** gave the invocation.

(3)
Roll Call

Present were the following Commissioners: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The flowing Commissioners were absent: **(0).**

Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller, County Mayor** and **Loudon County Attorney Harvey Sproul.**

(4)
**Agenda
Adopted**

Chairman Bledsoe requested that the March 07, 2005 agenda be adopted.

Commissioner Miller requested that discussion of proposed "bottle bill" be added to the agenda.

Mayor Miller requested that Item 6A6, "*Consideration of adopting a resolution requesting the Tennessee General Assembly to enact enabling authority to provide for counties to adopt an Excise Tax based on the Washington State Excise Tax*" be removed from the agenda for revision.

Commissioner Franke requested that Item 6B1, "*Consideration of adopting a resolution to rezone property containing approximately two acres, located at the intersection of Hackney Chapel and Long Roads, situated in the Third Legislative District, referenced by Tax Map 36, Parcel 94.00, from A-1 Agriculture-Forestry District, to R-1, Suburban Residential District*" be removed for at least sixty (60) days due to questions regarding asbestos and the actual size of the lot.

Mayor Miller stated that Item 6A7 was not discussed at the workshop, but urged Commission to leave on the agenda. He stated that this was a typical resolution passed when the State improves and/or constructs road projects within the county.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Franke** to adopt agenda with requested additions and deletions.

Upon voice vote the motion **Passed** unanimously.

(5)
Minutes for
February 07,
2005
Approved

Chairman Bledsoe requested the February 07, 2005 County Commission Meeting minutes be approved and accepted.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Miller** to adopt minutes as presented.

Upon voice vote the motion **Passed** unanimously.

(6)
Comments:
Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.

Sharon Addison, Loudon County resident, came forward to state the county website was not working properly, and she could not access the agenda. She also stated that air quality should be the top priority for the Strategic Economic Development Plan and that the appointments to the Air Quality Task Force should be reviewed.

Monty Ross, Keep Loudon County Beautiful Chair, came forward to speak in favor of the proposed "bottle bill".

Pat Hunter, Loudon County resident, came forward to state that information should be readily available for the public. She also stated she has concerns about the Air Quality Task Force. She further spoke in opposition of the litigation tax.

Aileen Longmire, Loudon County resident, came forward to speak in opposition of the appointments to the Air Quality Task Force.

(7)
Hwy 321
Resolution
Adopted

County Mayor Miller requested discussion and possible action on the following items:

1. Consideration of adopting a resolution in support of the regional highway 321 Regional Corridor Task Force's request.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Meers** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 030705-A

(8)
TRDA
Resolution
Adopted

2. Consideration of adopting a resolution in opposition of HB 619 (TRDA).

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Marcus** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 030705-B

(9)
E-911
Appointment
Approved

3. Consideration of adopting a resolution appointing Mike Brubaker to the Loudon County E-911 Board.

A **motion** was made by **Commissioner Harold** with a second by **Commissioner Meers** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 030705-C

(10)
Speed Limit
Resolution
Adopted

4. Consideration of adopting a resolution supporting passage of 55 mph speed limit for trucks on the interstate for air quality improvements.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Marcus** to adopt this resolution.

Upon voice vote the motion **Passed 9-1** (Commissioner Shaver voting nay).

Resolution 030705-D

(11)
TASS Bid
Award
Resolution
Adopted

5. Consideration of adopting a resolution awarding Tidwell & Associates Construction, Inc. the contract which would provide water lines for the Tellico Area Service System.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Jenkins** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Resolution 030705-E

- (12)
TDOT
Resolution
Adopted
6. Consideration of adopting a resolution accepting a proposal with TDOT to construct a project at the I-40 Interchange near the Industrial Park.
A **motion** was made by **Commissioner Harold** with a second by **Commissioner Jenkins** to adopt this resolution.
Upon voice vote the motion **Passed** unanimously.
Resolution 030705-F
- (13)
Office On
Aging
Resolution
Amended
7. Consideration of adopting a resolution amending Resolution 120604-M, replacing Nancy Richesin as a committee member with Leo Bradshaw on the Office on Aging Construction Committee.
A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Miller** to adopt this resolution.
Upon voice vote the motion **Passed** unanimously.
Resolution 030705-G
- (14)
Bottle Bill
Deferred
- A **motion** was made by **Commissioner Miller** with a second by **Commissioner Duff** to authorize the County Mayor to send a letter to the state legislators supporting the "bottle bill" with the provision that counties do not lose litter grant funding.
After much discussion, Commissioner Miller withdrew the motion and Commissioner Duff withdrew the second and requested that the item be deferred to the next workshop.
There were no objections.
- Pat Phillips, Loudon County Economic Development Agency**, requested discussion and possible action on the following items:
- (15)
Economic
Development
Resolution &
Plan
Adopted
1. Consideration of adopting a resolution adopting the Strategic Economic Development Plan.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Harold** to adopt this resolution.
Upon voice vote the motion **Passed** unanimously.
Resolution 030705-H
- (16)
Three-Star
Participation
Resolution
Adopted
2. Consideration of adopting a resolution to participate in the Three-Star Program.
A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Franke** to adopt this resolution.
Upon voice vote the motion **Passed** unanimously.
Resolution 030705-I
- (17)
Centre 75
Purchase
Agreement
Letter
Approved
3. Consideration of approving letter of intent for the Centre 75 purchase agreement.
A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Meers** to accept this recommendation, contingent upon the City of Loudon's approval.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Franke** to amend Group B from \$25,000 to \$50,000 nonrefundable earnest money deposited.
Upon roll call vote the following Commissioners voted **Aye** on the amendment: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10)**.
The following Commissioners voted **Nay: (0)**.
Thereupon the Chairman announced the motion **Passed: (10-0)**.
Upon roll call vote the following Commissioners voted **Aye** on the motion as amended: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10)**.
The following Commissioners voted **Nay: (0)**.
Thereupon the Chairman announced the motion **Passed: (10-0)**.
Exhibit J
- (18)
Greenback
Support
Adopted
- A **motion** was made by **Commissioner Franke** with a second by **Commissioner Maples** to adopt a resolution supporting the City of Greenback in obtaining funding for sewer extensions.
Upon voice vote the motion **Passed** unanimously.
Resolution 030705-K

Tracy Blair, Loudon County Director of Budgets and Accounts, requested discussion and possible action on the following items:

**(19)
Board of
Education
Amendments
Approved**

1. Consideration of approving budget amendments for the Board of Education budget.

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Franke** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit L

**(20)
Capital
Projects
Amendments
Approved**

2. Consideration of approving budget amendments for the General Capital Projects budget.

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Jenkins** to approve these budget amendments.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff (cited Conflict of Interest Declaration), Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Exhibit M

**(21)
EMA Grant
Approved**

3. Consideration of approval/acceptance of the following grant and budget amendment for receipt and expenditure of funds: \$18,721 Emergency Management Performance Grant with 50/50 match.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Marcus** to approve and accept this grant.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

**(22)
Litigation
Tax Increase
Resolution
Adopted**

4. Consideration of adopting a resolution to increase litigation taxes for General Sessions Court in Loudon County, Tennessee.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Franke** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Harold and Miller: (9).**

The following Commissioners voted **Nay: Shaver: (1).**

Thereupon the Chairman announced the motion **Passed: (9-1).**

Resolution 030705-N

**(23)
General,
General
Debt,
Sanitation
Funds
Amended**

5. Consideration of adopting a resolution amending the General Fund 101, General Debt Fund 151, Solid Waste/Sanitation/Recycling Fund 116 and outlining a transfer from the Capital Project Fund 171.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Shaver** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Resolution 030705-O

**(24)
General
Purpose
School &
Education
Debt Service
Funds
Amended**

6. Consideration of adopting a resolution amending Loudon County General Purpose School Fund 141 and Educational Debt Service Fund 156.

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Shaver** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Resolution 030705-P

(25)
Highway
Fund 131
Amended

7. Consideration of adopting a resolution amending the Loudon County Highway Fund 131 in order to correct the Private Act Revenue of Hotel/Motel Tax.
A **motion** was made by **Commissioner Miller** with a second by **Commissioner Jenkins** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

Resolution 030705-Q

(26)
Notaries
Approved

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Shaver** to approve bond for Peggy A. Wilcox and notaries for Jamie Annette Seals, Sheldon Carl Roddy, Charles T. Jones, Kimberly Wilks, Terri Watson, Debbie Jean Daub, Lisa Elaine McDonald, Peggy A. Wilcox, Edwin Taylor Loy, Jr., Bobbi Lynn Marger, Charles Anthony Hale, Sandra G. Gentry, Marchita Marlene Sartin and Peter Ponce.

Upon voice vote the motion **Passed** unanimously.

(27)
Comments:
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items not on the agenda.

Mr. Headlee announced a meeting at Greenback School for March 8th at 6:00 pm.

Commissioner Duff distributed TCCA documents and a letter he sent to the Loudon County Bar Association regarding cost analysis for County Powers Act.

Commissioner Meers stated that the Commission will meet with School Board to determine needs of the schools.

(28)
Adjournment

There being no further business, a **motion** being duly made and seconded, the March 07, 2005 meeting stood adjourned at 8:15 p.m.

ATTEST:


COUNTY CLERK


CHAIRMAN


COUNTY MAYOR

RESOLUTION 030705-A

A resolution in support of the regional highway 321 Regional Corridor Task Force's request TDOT to accept the entire 321 corridor as a future planning project to ensure long-term protection of the corridor's natural resources and cultural heritage, to promote sustainable tourism that is in harmony with the mountain environment, to preserve a high quality of life and enhance the visitor experience within Blount, Cocke, Greene, Loudon and Sevier Counties.

WHEREAS, the Highway 321 Corridor provides regional access from I-40, I-75 and I-81 to the gateway communities adjacent to Great Smoky Mountains National Park; and

WHEREAS, the Highway 321 Corridor is seen as an important natural, cultural and economic resource; and

WHEREAS, there is a need to preserve a soft edge along the National Park boundary within the Highway 321 corridor; and

WHEREAS, the Highway 321 Corridor continues to experience rapid growth in response to the increasing levels of visitation and demand for tourist-related services and accommodations; and

WHEREAS, the Regional Highway 321 Corridor Task Force has identified the need to begin addressing this growth and expansion of the road in an environmental responsible way; and

WHEREAS, Loudon County supports the purpose and need statements adopted by the Regional Highway 321 Corridor Task Force and is committed to work to preserve the natural beauty, scenic views, abundant wildlife and cultural integrity existing within the 321 Corridor; and

WHEREAS, the Loudon County understands that defining a future vision for the development of the Highway 321 corridor secures for future generations a quality built environment that is in harmony with the mountain setting and enhances the visitor experience to the area and adjacent National Park; and


WHEREAS, Loudon County supports Tennessee Department of Transportation's effort to assist local governments with the development of the aesthetic roadway design guidelines through the Department's Context Sensitive Solutions (CSS) planning process; and

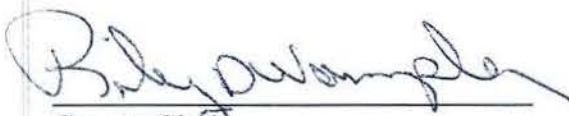
WHEREAS, the CSS process has proven successful for the section of Highway 321 between Glades Road and Buckhorn Road; and

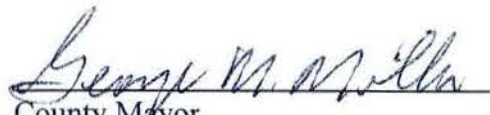
WHEREAS, Loudon County, as a member of the Regional Highway 321 Corridor Task Force, is committed to partnering with the Tennessee Department of Transportation in planning, designing and future implementation of a Highway 321 Corridor plan;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, meeting in regular session, assembled this 7th day of March, 2005, that Loudon County supports future partnerships with TDOT for addressing future transportation needs and design of the Highway 321 Corridor.

Attest:


County Chairman


County Clerk


County Mayor

RESOLUTION 030705-A

A resolution in support of the regional highway 321 Regional Corridor Task Force's request TDOT to accept the entire 321 corridor as a future planning project to ensure long-term protection of the corridor's natural resources and cultural heritage, to promote sustainable tourism that is in harmony with the mountain environment, to preserve a high quality of life and enhance the visitor experience within Blount, Cocke, Greene, Loudon and Sevier Counties.

WHEREAS, the Highway 321 Corridor provides regional access from I-40, I-75 and I-81 to the gateway communities adjacent to Great Smoky Mountains National Park; and

WHEREAS, the Highway 321 Corridor is seen as an important natural, cultural and economic resource; and

WHEREAS, there is a need to preserve a soft edge along the National Park boundary within the Highway 321 corridor; and

WHEREAS, the Highway 321 Corridor continues to experience rapid growth in response to the increasing levels of visitation and demand for tourist-related services and accommodations; and

WHEREAS, the Regional Highway 321 Corridor Task Force has identified the need to begin addressing this growth and expansion of the road in an environmental responsible way; and

WHEREAS, Loudon County supports the purpose and need statements adopted by the Regional Highway 321 Corridor Task Force and is committed to work to preserve the natural beauty, scenic views, abundant wildlife and cultural integrity existing within the 321 Corridor; and

WHEREAS, the Loudon County understands that defining a future vision for the development of the Highway 321 corridor secures for future generations a quality built environment that is in harmony with the mountain setting and enhances the visitor experience to the area and adjacent National Park; and

WHEREAS, Loudon County supports Tennessee Department of Transportation's effort to assist local governments with the development of the aesthetic roadway design guidelines through the Department's Context Sensitive Solutions (CSS) planning process; and

WHEREAS, the CSS process has proven successful for the section of Highway 321 between Glades Road and Buckhorn Road; and


WHEREAS, Loudon County, as a member of the Regional Highway 321 Corridor Task Force, is committed to partnering with the Tennessee Department of Transportation in planning, designing and future implementation of a Highway 321 Corridor plan;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, meeting in regular session, assembled this 7th day of March, 2005, that Loudon County supports future partnerships with TDOT for addressing future transportation needs and design of the Highway 321 Corridor.

Attest:


County Chairman


County Clerk


County Mayor

Resolution 030705-B

Resolution Opposing HB 619 and SB 745

Whereas, the Tellico Reservoir Development Agency (TRDA) and its partnership with the Tennessee Valley Authority, Blount, Loudon and Monroe Counties and private business and community residents, without question, represents a model for regional partnerships; and

Whereas, the success of this partnership has resulted in the creation of over 6,000 jobs, private investment in excess of \$1,500,000,000, and a tax base which exceed \$7 million per year to local governments; and

Whereas, the success of these initiatives has been a result of TRDA's ability to implement a comprehensive, flexible development plan; and

Whereas, the economic driver for TRDA's industrial and recreational properties is the Agency's ability to develop residential property, which provides the financial resources necessary in providing industrial and recreational infrastructure such as streets, water, sewer, etc.; and

Whereas, TRDA has a large amount of undeveloped land in Loudon County, a large part of which is designated *Industrial* under the TRDA land use plan but may not be suitable for industrial development; thus it may be desirable for TRDA to change its land's classification to *Residential* to realize its highest and best usage; and

Whereas, the development of these properties could potentially increase the tax base in Loudon County by a significant amount; and

Whereas, HB 619, sponsored by Representative Joe McCord, and SB 745, sponsored by Senator Jeff Miller, would amend TRDA's authorizing legislation and prohibit TRDA from any residential development activities on Agency property, which would be devastating to the mission of TRDA; and

Now Therefore, Be It Resolved that the Loudon County Commission meeting in regular session assembled this 7th day of March, 2005, by this resolution expresses their opposition to HB 619 & SB 745.

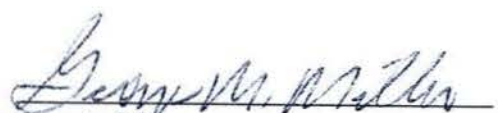
Be It Further Resolved that the County Clerk shall submit copies of this Resolution to our Loudon County Legislative Delegation as well as the Sponsoring Legislators urging them to also oppose this bill.

This resolution shall become effective immediately, the public welfare requiring it.


County Chairman

Attest:


County Clerk


County Mayor

LOUDON COUNTY COMMISSION

RESOLUTION 030705-C

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary at this time; and

WHEREAS, the County Mayor appoints the following as members of the

LOUDON COUNTY E - 9 1 1 BOARD

Appointee

Mike Brubaker


Term Expiration

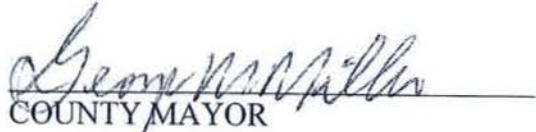
February 05, 2007

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 7th day of March, 2005, hereby approves and acknowledges (as appropriate), the said appointments.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Panel A

James Webb (Replacing Bill Anderson)
Herbert Phillips
Sheriff Tim Guider

Term Expiration

February 05, 2008
February 05, 2008
February 07, 2008

Panel B

Jack Fine (L.C. Police Chief)
Richard Martin (L.C. Fire Chief)
Gordon Harless

February 05, 2006
February 05, 2006
February 05, 2006

Panel C

Dennis Rowe
John Parris

February 05, 2007
February 05, 2007

Resolution 030705-D

**Resolution Supporting Passage of 55 mph Speed Limit for
Trucks on Interstate for Air Quality Improvement**

WHEREAS, all or part of seven counties in the Knoxville Region, Anderson, Blount, Jefferson, Knox, Loudon, Sevier and a portion of Cocke, are in non-attainment of the US Environmental Protection Agency 8-hour ozone standard; and

WHEREAS, several additional counties in this region are threatened with non-attainment status for PM 2.5; and

WHEREAS, Loudon County is actively involved in the Regional Clean Air Coalition with 10 other counties working together to improve air quality in the greater Knoxville Region; and

WHEREAS, air quality is a regional and statewide issue and the strategies to improve air quality should be implemented on a statewide basis; and

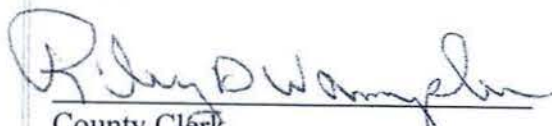
WHEREAS, computer modeling shows that the reduction of truck speed limits on interstates to 55 mph will result in emission reductions; and

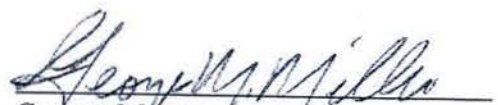
WHEREAS, Loudon County endorses the 55 mph speed limit for trucks traveling on interstates through non-attainment areas and will commit to help the State of Tennessee enforce the lower limits.

NOW, THEREFORE, BE IT RESOLVED BY THE LOUDON COUNTY COMMISSION, meeting in regular session, assembled this 7th day of March, 2005, that the Tennessee Department of Transportation should reduce truck speed limits on interstates to 55 mph in non-attainment areas to improve air quality.


County Chairman

Attest:


County Clerk


County Mayor

RESOLUTION 030705-E

**A Resolution Awarding Tidwell & Associates Construction, Inc.
The Contract Which Would Provide Water Lines For The
Tellico Area Service System**

Whereas, on April 07, 2004, the Loudon County Commission adopted a resolution (Resolution 040703-E) supporting and encouraging the efforts of Tellico Area Service System (TASS) to secure funding from the Rural Development Agency (RDA) to accomplish extending water service in the various areas of the Greenback community; and

Whereas, after review by RDA, funding was secured through a grant and loan; and

Whereas, Vaughn & Melton of Knoxville, Tennessee, completed design and all required legal documents of these projects; and

Whereas, on November 15, 2004, proper advertisements to "Request To Bid" for project description "Water System Expansion - Contract B" were published in the Loudon County News Herald; and

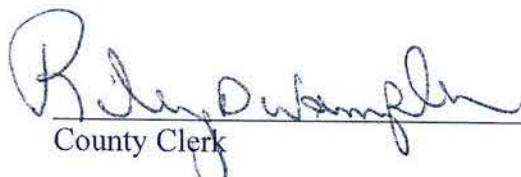
Whereas, eight (8) bids were received, publicly opened and read aloud at the TASS office in Vonore, Tennessee on December 13, 2004 at 2:00 pm; and

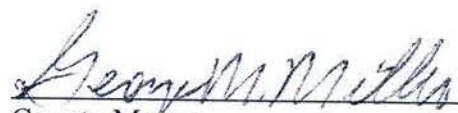
Whereas, Tidwell & Associates Construction, Inc. was the low bidder with a bid of \$506,226.00; and

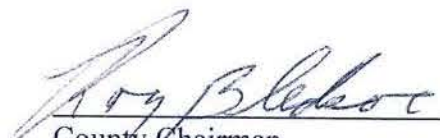
Whereas, after review of all bids, Kent R. Olsen, P.E. of Vaughn & Melton, recommended that the contract be awarded to Tidwell & Associates Construction, Inc. in the amount of \$506,226.00.

Now, Therefore, Be It Resolved, that the Loudon County Commission, meeting in regular session this 7th day of March, 2005, hereby authorizes the Loudon County Purchasing Director to proceed with the awarding of the bid and execution of the contract with Tidwell & Associates Construction, Inc. for the construction of this project.

Be It Further Resolved that Loudon County intends to fund the difference between the project bid price and the financing already secured out of reserve funds. The TASS system has these funds on hand and has agreed to forward them to Loudon County so that no additional borrowing will be necessary.


County Clerk


County Mayor


County Chairman

Resolution 030705-F

**ACCEPTANTCE OF THE PROPOSAL OF THE TENNESSEE DEAPRTMENT OF
TRANSPORTATION TO CONTRUCT A PROJECT DESIGNATED AS FEDERAL
PROJECT NO. IM-40-7(162), STATE PROJECT NO. 73100-2102-44**

Whereas, the Tennessee Department of Transportation has presented a Proposal to Loudon County, Tennessee, concerning Federal Project No. IM-40-7(162), State Project No. 73100-2102-44, which involves improvements at the I-40 Interchange; and

Whereas, the Loudon County Commission has determined that the above referenced project will benefit Loudon County, Tennessee and the citizens thereof; and

Whereas, the Loudon County Commission wishes to cooperate with the State of Tennessee Department of Transportation in its small structure repair and replacement improvements in Loudon County, Tennessee; and

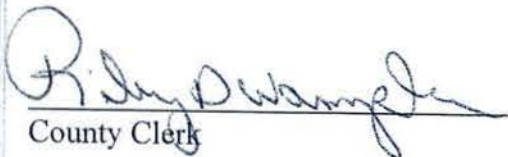
Whereas, said Proposal is incorporated herein by referenced, the same as if copied herein verbatim, with a copy of said Proposal attached hereto; and

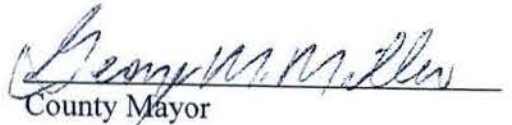
Whereas, the terms and conditions of said Proposal to Loudon County as submitted by the State of Tennessee department of Transportation are accepted and approved by the Loudon County Commission shall fulfill all obligations concomitant thereto.

Now, Therefore, Be It Resolved, by the Loudon County Commission that this Resolution is duly passed and approved this 7th day of March, 2005, and shall take effect from and after its passage.


County Chairman

Attest:


County Clerk


County Mayor

Resolution 030705-G

Resolution Amending Resolution 120604-M

***"A Resolution Establishing A Committee To Direct Construction Of A
New Facility For The Office On Aging On Main Street In Loudon"***

Whereas, on December 06, 2004, the Loudon County Commission adopted a resolution establishing a committee to direct construction of a new facility for the Office on Aging on Main Street in Loudon; and

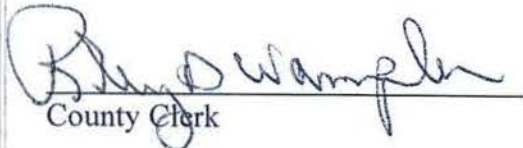
Whereas, as part of that resolution, Nancy Richesin was listed as a committee member;

Whereas, Nancy Richesin is no longer employed with Loudon County Government; and

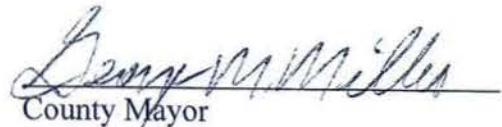
Whereas, it is necessary to replace Nancy Richesin with the current Loudon County Purchasing Director Leo Bradshaw.

Now Therefore, Be It Resolved, by the Loudon County Commission, meeting in regular session, this 3rd day of March, 2005 that Resolution 120604-M be amended replacing former Director of Budgets & Accounts, Nancy Richesin with Purchasing Director Leo Bradshaw.

Attest:


County Clerk


County Chairman


County Mayor

Resolution 030705-H

**RESOLUTION TO ADOPT THE STRATEGIC
ECONOMIC DEVELOPMENT PLAN**

WHEREAS, the Three-Star Program was developed to meet the needs and challenges of the evolving economic environment in urban and rural communities and to partner with communities to create opportunities for sustained economic growth; and

WHEREAS, communities seeking certification as a Three-Star community must meet certain criteria, including the adoption of a five-year strategic economic development plan; and

WHEREAS, in achieving the mission of the Three-Star Program, the Department of Economic and Community Development commits to assist communities in developing and implementing a strategic economic plan;

NOW, THEREFORE, BE IT RESOLVED, by the county legislative body of Loudon County, Tennessee, meeting in regular session at Loudon, Tennessee, that:

SECTION 1. The legislative body of Loudon County declares that the county has adopted a five-year strategic economic development plan to be updated annually.


SECTION 2. The strategic economic development plan includes the county's economic goals in promoting economic growth, a plan to accomplish those goals and a projected timeline in achieving those goals.

SECTION 3. The strategic economic development plan addresses the county's goals pertaining to existing industry, manufacturing recruitment, workforce development, retail/service, tourism, agriculture, infrastructure assessment and educational assessment.

Attest:


County Clerk


County Chairman


County Mayor



COMMUNITY DEVELOPMENT

Loudon County
Tennessee 3-Star Program
Economic Development Strategic Plan
2005-2009

March 1, 2005

Introduction

Loudon County, Tennessee is participating in the Tennessee Three-Star Communities Program, administered by the Tennessee Department of Economic and Community Development (ECD). This program is designed to assist our community to achieve excellence in community and economic development. Participating communities must have a five-year strategic plan of criteria developed by local economic development professionals and various agencies.

As a required element of the program, the five-year strategic economic development plan is to be updated annually. This plan must include goals, a projected timeline for achieving the goals, and an agency responsible for coordinating the goals. The strategic plan must address agriculture, education, existing industries, infrastructure, manufacturing recruitment, retail/services, tourism, and workforce development. Other areas may be addressed at the discretion of the community.

The Joint Economic and Community Development Board (JECDB) is assisting in the preparation of the application for Three Star certification. A committee consisting of representation from the Loudon County Economic Development Agency, Loudon County Chamber of Commerce, Loudon County Education Foundation, Loudon County Planning Office, Loudon County Visitors Bureau, Loudon County Workforce Development and the Loudon County Agriculture Extension Service was formed to prepare the necessary strategic plan.

The Committee, with input from several community agencies and with their own knowledge and insight, prepared the goals and actions in this document.

This plan is not a feasibility study, an economic analysis or forecast, a marketing plan, or a comprehensive community development plan. It is, however, a genuine attempt to determine key issues facing Loudon County and to outline an agenda for achieving a prosperous future. The purpose has been to stimulate ideas, build consensus, and generate support for action by a variety of public and private entities. Detailed implementation steps for the recommendations in this plan will have to be developed by the appropriate responsible entities. Also, this plan should be updated annually to monitor progress and identify new goals and actions. This plan should help local leaders to periodically ask: Are we making progress?

Agriculture

Goals / Actions

4-H Honor Club:

- ☐ Publicize 4-H events and activities through newspaper, TV & radio (2005-2009)
- ☐ Plan and complete a Mexico Mission Trip (2005-2009)
- ☐ Teach "On My Own" financial management courses to Middle School Students (2005-2009)
- ☐ Project Linus-Make blankets for the needy (2005-2006)
- ☐ Adopt-A-Highway (Hwy 321 Litter Pick-Up) (2005-2009)
- ☐ Nursing home Christmas cards & caroling (2005-2009)
- ☐ National 4-H Week Promotion (Street banner & Newspaper) (2005-2009)
- ☐ Paint Teacher Sponsor Class Rooms (2005-2006)
- ☐ Teach Manners to peers (2005)
- ☐ State Congress and All Star Service projects (2005-2009)
- ☐ Special Teens Accepting Responsibility (S.T.A.R.) Teen Leaders conduct 4-H meetings for 4th & 5th grades (2005-2009)
- ☐ Shangri-La Therapeutic Academy of Riding (STAR) and Boy & Girls Club-Honor Club Members volunteer as service project (2005-2009)
- ☐ Conduct Beef, Sheep, Swine, Horse and Poultry Shows (2005-2009)
- ☐ Train 26 Judging Teams (2005-2009)
- ☐ Update 4-H Web Page (2005-2009)
- ☐ Take 150 campers to 4-H Camp annually and partner with Loudon Parks and Recreation on adopting nature trails (2005-2009)
- ☐ Conduct 410 4-H meetings annually to 12,600 Loudon County students in the areas of Citizenship, Healthy Living, Communications and Environmental Sciences (2005-2009)

Responsibility

Extension Service
 Extension Service
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 Extension Service

Extension Service

Extension Service
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 Extension Service

Extension Service

Family and Consumer Science

- ☐ Conduct Home Buyer Education Programs for THDA First Time Home Buyers and Habitat for Humanity Home Owners (2005-2009)
- ☐ Day Care Provider Training (Dealing with ADHD & Etc.) (2005-2009)
- ☐ Obesity Training through Loudon Co. Health Improvement Council (2005-2008)
- ☐ Wellness Classes at Middle Schools (2005)
- ☐ Mobile Mammogram-Breast & Cervical Cancer Task Force (2005-2009)

Extension Service

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- Extension Service
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Extension Service

Adult Agriculture & Resource Development

- [illegible]

Pond Creek Watershed

- ☐ Conduct whole farm inventory of nutrients & manure distribution (2005)
- ☐ Collect & test water samples for water quality (2005-2009)
- ☐ Collect & test soil and forage samples for producers to encourage proper use of manure and fertilizer (2005-2009)
- ☐ Encourage producers to apply for Government Funding to construct Best Management Practices (BMPs) on farms. BMPs would be to control soil erosion (2005-2009)

Extension Service
Extension Service
Extension Service

Extension Service

Farm Management

- ☐ Conduct QuickBooks Workshops for Ag Businesses (2005-2009)
- ☐ Conduct Quicken Workshops for producers (2005-2009)
- ☐ Conduct Record Keeping Sessions with producers (2005-2009)
- ☐ Assist producers with developing Farm Plans (2005-2009)

Extension Service
Extension Service
Extension Service
Extension Service

Education

Goals / Actions

Establish an Education Committee through the Loudon County Education Foundation to assess current local education status and future needs.

- ☐ Prepare an Educational Institution Inventory for all levels (2005-2009)
- ☐ Work with both school systems to identify and support future needs (2005-2009)
- ☐ Actively support the long-range goals of both school systems (2005-2009)
- ☐ Actively support each school's School Improvement Plan (2005-2009)
- ☐ Encourage the community to assist in meeting identified needs (2005-2009)
- ☐ Encourage local government to assist in meeting identified needs (2005-2009)
- ☐ Support schools in meeting the needs of all populations (2005-2009)
- ☐ Support Adult Literacy Programs (2005-2009)
- ☐ Support efforts to develop a well-educated and prepared workforce (2005-2009)
- ☐ Encourage Roane State to offer increased higher education opportunities in Loudon County (2005-2009)
- ☐ Provide Adult and Youth Leadership training (2005-2009)
- ☐ Recognize student achievement/teacher excellence at annual event (2005-2009)
- ☐ Promote lifelong learning in Loudon County from pre-school programs through adult education (2005-2009)
- ☐ Produce publications (Educating for Life, newsletter) that focus on education (2005-2009)

Responsibility

LCEF

Education Comm.
Education Comm.
LCEF/Ed. Comm.
LCEF/Ed. Comm.
LCEF/Ed. Comm.
LCEF/Ed. Comm.
LCEF/Ed. Comm.
LCEF/Ed. Comm.
LCEF/Ed. Comm.
LCEF/Ed. Comm.

LCEF
LCEF
LCEF/Ed. Comm.

LCEF/School Sys.

Approved by Wayne Miller, Director, Lenoir City Schools, on January 19, 2005

Approved by Edward Headlee, Director, Loudon County Schools, on January 25, 2005

Approved by the Loudon County Education Foundation Board of Directors on February 3, 2005

Existing Industry

Goals / Actions

Responsibility

To advance the growth and stability of existing industries within the County

- | | |
|--|-----------------|
| <input type="checkbox"/> Continue the use of a survey instrument to identify critical issues relevant to local industries every two years. Implement Synchronist program in 2006. (2006 & 2008) | LCEDA |
| <input type="checkbox"/> Annually schedule 8-10 visitation/lunch meetings with local industry representative (2005-2009) | LCEDA / Chamber |
| <input type="checkbox"/> Continue quarterly existing industry meetings. Meetings are designed to provide information on new programs/assistance available to industry and allow for interaction among business leaders (2005-2009) | LCEDA |
| <input type="checkbox"/> Conduct 2 corporate contact visits annually focusing initially on high-risk companies. (2005-2009) | LCEDA |
| <input type="checkbox"/> Continue to hold annual existing industry appreciation lunch in May (2005-2009) | LCEDA |
| <input type="checkbox"/> Develop a recognition program that showcases local businesses that excel in new technologies, employment, new investments, etc. (2005-2009) | LCEDA / Chamber |
| <input type="checkbox"/> Contract for update of Labor Market Study every two years that focuses on labor market trends, wages, and underemployment (2005, 2007 & 2009) | LCEDA |
| <input type="checkbox"/> Maintain a comprehensive existing industry directory (2005-2009) | LCEDA |
| <input type="checkbox"/> Develop a comprehensive existing industry incentive program to encourage job creation and investment (2005) | LCEDA |
| <input type="checkbox"/> Continue the publication of <i>Economic Focus: Loudon County Business & Economic Report</i> highlighting existing industries, economic outlook/trends/reports and Agency activities (2005-2009) | LCEDA |
| <input type="checkbox"/> Continue monthly publication of the Business Link highlighting local businesses, employment issues and Chamber events (2005-2009) | Chamber |

Manufacturing Recruitment

Goals / Actions

Improve the financial strength of the community through a diversified business recruitment program that promotes private sector investment and higher wage employment opportunities.

- ☐ Continue marketing participation with the East Tennessee Economic Development Agency in recruitment efforts directed towards location consultants and targeted industry sectors (2005-2009)
- ☐ Develop individualized marketing brochures for Centre 75, Huntington and Highlands Business Parks. Conduct marketing campaign centered around East Tennessee (2005)
- ☐ Conduct site assessment activities on 100 acre Lenoir Car Works Brownfield site for future acquisition by the community for industrial use. (2005). Acquire and redevelop the site for industrial use (2006-2007)
- ☐ Create a comprehensive business recruitment incentive program to maintain the areas competitiveness (2006)
- ☐ Contract for update of Labor Market Study every two years (2005, 2007 & 2009)
- ☐ Assess the need and support for construction of a speculative building (2005-2006)
- ☐ Build a volunteer base of active and retired corporate executives to assist in areas of business recruitment and workforce development needs (2006-2009)
- ☐ Permanently continue the role and expand the duties of the Air Quality Task Force as a permanent body that focuses on air quality issues and concerns (2005-2009)
- ☐ Recruit business locations that will have minimum impact on environmental degradation (2005-2009)

Responsibility

LCEDA

LCEDA

LCEDA

LCEDA

LCEDA

LCEDA

LCEDA

LCEDA

LCEDA

Retail & Services (Consumer Services)

Goals / Actions

Expand the variety of consumer services that provide better opportunities for convenience to the general public, generate revenue to maintain appropriate public service levels, and job creation.

- ☐ Gather information on local retail businesses to identify products and services. Use findings to identify product needs and new businesses to target (2006-2007)
- ☐ Develop a commercial property web site in conjunction with local real estate companies to effectively promote business opportunities within the community (2005-2006)
- ☐ Promote redevelopment programs for areas (predominately inner city neighborhoods and central business districts) within the community that show evidence of obsolescence, deterioration, or improper land development patterns and uses which hinder private sector investment, and highest and best use. This will be accomplished using redevelopment organizations and providing programs that assist in financing improvements (2005-2009)
- ☐ Promote development of Creekwood Business Park located on Interstate 75 at Highway 321 and Highway 70 using a combination of marketing and infrastructure development (2005-2006)
- ☐ Develop a community consensus multi-year State Road Priority Listing to improve accessibility for area residents and businesses (2005-2009)
- ☐ Enhance the marketing campaign that encourages "Shop Loudon County First" (2005-2006)
- ☐ Provide local businesses with training, counseling and resource information (2005-2009)
- ☐ Promote and assist with the development of the downtown waterfront focusing on the recruitment of service and retail businesses and residential developments (2005-2009)
- ☐ Offer an annual customer service training program to assist businesses to improve customer relations (2005-2009)
- ☐ Develop a small business growth program (working with SCORE) to offer assistance to local small businesses wanting to grow their organization (2006-2007)

Responsibility

LCEDA / Chamber

LCEDA

LCEDA / Chamber

LCEDA

LCEDA / Chamber
Planning Office
Chamber

Chamber
LCEDA / Chamber

Chamber / LCVB

Chamber

Tourism

Goals / Actions

Responsibility

Improve marketing and promotion (2005-2009)

- ☐ Develop new tourism website
- ☐ Daytrip tear off map
- ☐ Update all brochures
- ☐ Explore additional affiliate organizations benefits (ETMP, METTC, TACVB)
- ☐ Expand state tourism promotions; State grants
- ☐ Utilize the new state News Bureau in addition to local promotions
- ☐ Promote daytrip opportunities to regional groups such as the Red Hats Society.
Combine with main events to keep visitors in the area.

LCVB
LCVB
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LCVB

Enhance local tourism assets (2005)

- ☐ Explore additional county-wide historical opportunities (Greenback's McCollum Farm)
- ☐ Inventory meeting rooms, pavilions to promote family and class reunions

LCVB
LCVB

Promote Hwy. 321 as parkway to the Smokies (2005)

- ☐ Work with Hwy. 321 Task Force on promotion and signage of Hwy 321 to Gatlinburg
- ☐ Submit letters of support to TDOT from county organizations

LCVB
LCVB

Workforce Development

Goals / Actions

Utilize and strengthen the current Workforce Development resources including an already established State and Local Workforce Development Board, in order to enhance and build the skills of the existing and future workforce.

<input type="checkbox"/> Conduct an analysis of current and future needs of local employers (2005-2009)	Career Center
<input type="checkbox"/> Continue with Workforce Development through the Career Center System, Economic Development, Workforce Development Board, and Educational Systems (2005-2009)	Career Center
<input type="checkbox"/> Utilize current job training facilities for manufacturing and beyond (2005-2009)	Career Center
<input type="checkbox"/> Raise concentration and awareness regarding technical and vocational career skills (2005-2009)	Career Center
<input type="checkbox"/> Encourage company "buy-in" to promote lifelong learning and offer training programs to meet those needs (2005-2009)	Career Center
<input type="checkbox"/> Market and deliver career oriented services to new and existing companies to address hiring needs. (i.e. resumes, testing, applications) (2005-2009)	Career Center
<input type="checkbox"/> Entice new industry and development by featuring strong support system for hiring and training needs (2005-2009)	Career Center
<input type="checkbox"/> Encourage additional funding for the Incumbent Workers Training Program to help raise worker skill levels (2006-2007)	Career Center
<input type="checkbox"/> Encourage programs that provide multi-language training (2005-2009)	Career Center

Community Facilities and Services

Goals / Actions

Improve and expand community facilities and services to meet the growing needs of city and county citizens and businesses.

- ☐ Build new Senior Center in Loudon (2006)
- ☐ Improve main public library in Loudon (2007)
- ☐ Complete downtown Loudon greenway (2008)
- ☐ Expand wastewater and water treatment facilities to provide for industrial and residential growth in Loudon (2005)
- ☐ Build a public swimming pool in Lenoir City (2006)
- ☐ Extend Lenoir City greenway to the primary and middle school (2006)
- ☐ Extend Lenoir City greenway from Lenoir City Middle School through West Lakes development to Hwy. 321 (2009)
- ☐ Build new tourism/visitors center on Hwy. 72 (2008)
- ☐ Provide public water service to Hotchkiss Valley residents (2008)
- ☐ Provide improved public water service to Hwy. 321 N corridor (2007)
- ☐ Develop Main Street programs for Lenoir City and Loudon to facilitate downtown revitalization (2008)
- ☐ Provide financial incentives for downtown revitalization (2007)
- ☐ Construct a new elementary or middle school in north Loudon County (2006)
- ☐ Expand facilities at Ft. Loudon Middle School (2006)
- ☐ Expand Greenback facilities for primary school (2006)
- ☐ Construct new municipal/utility facilities in Loudon and Lenoir City (2009)
- ☐ Reconstruct sanitary sewer lines along Town Creek to increase capacity and eliminate water pollution (2005)
- ☐ Locate new postal facility in Lenoir City (2005-2006)

Responsibility

Loudon Co/Loudon
Loudon County
Loudon
Loudon Utilities

Lenoir City
Lenoir City
Lenoir City

Loudon
LCUB/Loudon Co
LCUB
Loudon / Lenoir City
& EDA
Loudon / Lenoir City
& EDA
Loudon County
Loudon County
Loudon County
Loudon/Lenoir City
LCUB

Lenoir City/EDA

Transportation Improvement Projects

Goals / Actions

Improve transportation facilities throughout county to decrease congestion, improve public safety, and enhance alternative transportation modes to improve air quality.

- ☐ Hwy 321 Fort Loudoun Bridge and Tellico River Bridge replacement (2005-2009)
- ☐ Hwy. 321/Hwy. 11 overpass (2005-2009)
- ☐ Hwy. 321 continuous center turn lane from McGhee Blvd. to Town Creek Road (2005-2009)
- ☐ Hwy. 11, 4-laning/realignment from Tennessee River to Lenoir City (2005-2009)
- ☐ Simmons Rd/Port Madison/Hwy 11 Intersection realignment/widening (2005-2009)
- ☐ Hwy. 11, 4-laning/realignment from Lenoir City to Hwy. 70 (2005-2009)
- ☐ Shaw Ferry intersection improvements (2005-2009)
- ☐ Hwy. 70/ Hwy. 11 intersection improvements (2005-2009)
- ☐ Interstate Road Connector project from Hwy. 321 to Hwy. 70 (2005-2009)
- ☐ Sugarlimb Road 4-laning from I-75 to Hwy. 11 (2005-2009)
- ☐ Hwy. 72, 4-laning from Hwy. 11 north to Corporate Park Drive (2005-2009)
- ☐ Hwy. 72, 4-laning from Hwy. 11 to Old Vonore Road (2005-2009)
- ☐ Hwy. 72, 4-laning from Old Vonore Road south to County line (2005-2009)
- ☐ Hwy. 11 widening from Loudon to Philadelphia/County line (2005-2009)
- ☐ Hwy. 72 widening/realignment from Pond Creek Bridge to Stockton Valley Road (2005-2009)
- ☐ Hwy. 72 @ Maremont Blvd. signalization (2005-2009)
- ☐ Hwy. 72 @ Centre Park Drive signalization (2005-2009)

Responsibility

County/Lenoir City
 County/Lenoir City
 County/Lenoir City
 Loudon County
 Loudon County
 Loudon County
 Loudon County
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Loudon County, City of Loudon and the City of Lenoir City have adopted the road priority list.

Resolution 030705-I

**RESOLUTION TO PARTICIPATE IN THE
THREE-STAR PROGRAM**

WHEREAS, the Tennessee Department of Economic and Community Development is committed to assist the communities it serves in creating opportunities for sustained economic growth through the Three-Star Program; and

WHEREAS, participation in the Three-Star Program affords certified communities the opportunity to develop and implement programs affecting the economic appeal and viability considered by business and industry in making investment decisions; and

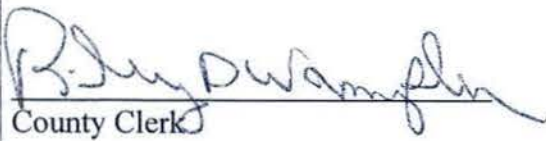
WHEREAS, certification as a Three-Star community in the Three-Star Program involves a cooperative effort by numerous local entities;

NOW, THEREFORE, BE IT RESOLVED, by the county legislative body of Loudon County, Tennessee, meeting in regular session on this 7th day of March, 2005 in Loudon, Tennessee, that Loudon County will participate in the Three-Star Program.

Adopted this 6th day of December, 2004.


County Chairman

Attest:


County Clerk

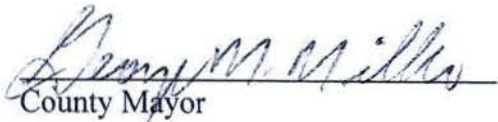

County Mayor

EXHIBIT J



274 Blair Bend Drive
Loudon, Tennessee 37774
Phone 865.458.8889
Fax 865.458.3792
lceda@loudoncountyeda.org
www.loudoncountyeda.org

January 24, 2005

Mr. Stephen D. Coleman, President
Royal Palm Builders
5679 Naples Boulevard
Naples, Florida 34109

RE: Commercial Development Proposal for Centre 75 Business Park

Dear Mr. Coleman:

Pursuant to your January 17, 2005 letter, please find enclosed our response to your letter of interest in certain property at Centre 75 Business Park. Subject to approval by the legislative bodies of Loudon County and the City of Loudon, I will submit for recommendation the following parameters for a potential sale to Royal Palm Builders I, Inc., or its assigns

**Parameters for Acquisition
Centre 75 Business Park, Loudon, Tennessee**

Purchaser is interested in acquiring approximately 40 commercial acres at Centre 75 Business Park within the corporate limits of the City of Loudon, Tennessee on Highway 72. It is the intention of the purchaser to acquire the property in two phases, the initial tract being Group A comprising 21.65 acres +/- and a second tract being referred to as Group B comprising 18.21 acres +/-.

Price: Subject to contingencies noted, seller agrees to sell Group A for \$1,100,000 provided purchaser closes on said property within nine (9) months from the date of the contract agreement. Purchaser shall pay to seller \$25,000.00 nonrefundable earnest money deposited upon execution of a satisfactory Purchase and Sale Agreement. Parties envision a site plan being prepared involving a planned commercial center containing between 100,000 and 200,000 square feet. Purchaser, within 60 days following the agreement, shall submit to the Board of Directors (hereinafter referred to as Board) of the Loudon County Economic Development Agency a conceptual plan describing a planned commercial center development containing not less than 100,000 square feet that must be approved by said Board within 45 days of receipt. The Board will review the plan for compliance with the recorded Covenants, Conditions, and Restrictions of the business park. The Purchaser may submit site plans for Planning Commission approval simultaneously with the submittal of the conceptual plan to the Board. During the 9-month contract period Purchaser shall pursue site planning, marketing and secure prospective tenants. Purchaser is granted a 4-month extension beyond this time provided a \$25,000 nonrefundable

unequivocally
Loudon County, Tennessee

Mr. Stephen D. Coleman
January 24, 2005
Page 2

earnest money is deposited prior to expiration of the initial agreement. Within 180 days of closing, Purchaser shall commence the construction of a commercial center that shall not be less than 100,000. If Purchaser fails to commence the development plan within the time prescribed Seller may repurchase the property at the original sales price.

Following the sale of Group A and development of the site as noted above and subject to contingencies noted, Seller agrees to sell Group B for \$1,821,000 provided Purchaser closes within 180 days from the closing of Group A property. Purchaser shall pay to seller \$25,000 nonrefundable earnest money deposited upon execution of a satisfactory Purchase and Sale Agreement at the time of closing of Group A. The purchase price shall escalate to \$2,057,000 if closing occurs after 180 days and no later than 360 days from closing of Group A Property. The purchase price shall further escalate to \$2,293,900 if closing occurs after 360 days and no later than 18 months from closing of Group A property. If the Purchaser fails to close on Group B within 18 months after the closing of Group A, the contract for Group B shall terminate and all earnest money shall be retained by Seller. The purchase of Group B is contingent on the acquisition Group A. In no event shall the closing of Group B be more than 31 months from the contract date.

Conditions:

1. Purchaser shall submit to the City of Loudon Planning Commission a preliminary site plan indicating the proposed development layout for Group A.
2. Seller shall provide to Purchaser sufficient evidence the property is adequately zoned for the intended use.
3. Seller shall provide access to the property for the purpose of conducting on site geotechnical studies, clearing of vegetation, surveying, or other engineering services customarily conducted onsite.
4. Purchaser shall have the right to replat existing interior lot lines and create new interior access consistent with local planning regulations.
5. Seller shall provide Purchaser with a clear and marketable title showing that there are no encroachments or other survey related matters that would interfere with intended use of the property excluding those indicated on the survey.
6. There are adequate utilities at the property for the intended use.
7. Seller shall provide Purchaser with a certified survey of the property within 20 days of execution of the contract.
8. Purchaser understands that certain flood plains exist along the property boundary. Said flood plains shall not interfere with the intended development. Seller represents there are no other wetlands on the property to their knowledge.
9. Seller, with consent of Purchaser, each agree to pay for ½ the cost of a traffic signal at the intersection of Centre Park Drive and Highway 72 upon approval by the Tennessee Department of Transportation (TDOT). Seller shall apply to TDOT for a traffic signal as traffic warrants as defined in the Uniform Traffic Control Devices Manual
10. Purchaser and Seller understand that a Plantation petroleum pipeline encroaches Group A and that removal is probably not financially feasible. If it is determined that the pipeline is in conflict with the proposed development plan then purchaser may cancel the contract within 5 months of execution and all earnest monies deposited shall be returned to Purchaser.

Mr. Stephen D. Coleman
January 24, 2005
Page 3

11. Seller, through the Loudon County Economic Development Agency, shall assist Purchaser in marketing the site to prospective tenants.
12. Seller, through the Loudon County Economic Development Agency, shall assist Purchaser in obtaining all necessary permits and approvals at the state, local and federal level.
13. If underlying rock is present that prohibits the development plan, Purchaser may cancel the contract within 5 months from execution of the contract and all monies deposited shall be returned to Purchaser.
14. Seller shall grant Purchaser permission to gain access from Highway 72 and Centre Park Drive to Group A Property as indicated on the site plan prepared for the Loudon County Economic Development Agency.
15. If within 9 months from the date of the executed contract Purchaser, with the assistance of the Seller, has not leased at least a minimum of 60,000 square feet to third party tenants then Purchaser, at the Purchasers sole option may elect to have the earnest money returned to Purchaser and the contract shall become null and void. In the event of such termination Purchaser shall provide copies of all due diligence materials to Seller. Purchaser shall retain the right to extend the option for the additional 4 months as previously noted.

This letter is not intended to be, and should not be deemed to be, binding upon either party but to serve as a basis for drafting a contract. Thank you for your interest and if you have any questions please feel free to contact me. I look forward to your response.

Sincerely,


Patrick Phillips, President

c: George M. Miller, County Mayor
Barry Baker, City Manager

ACCEPTANCE:

I find the general terms in the above letter of intent to be acceptable subject to the approval of all the parties in a formal written contract.

Stephan D. Coleman, Royal Palm Builders

Resolution 030705-K

**Resolution Supporting The City Of Greenback In
Obtaining Funding For Sewer Extensions**

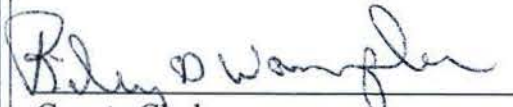
Whereas, Greenback City Council has approved and initiated application for a Community Development Block Grant (CDBG) not to exceed \$500,000, with matching funds from the City of Greenback of eighteen percent (18%) to install these sewer lines in the City of Greenback; and

Whereas, awarding this grant would enable the City of Greenback to extend an existing sewer line from Greenback School to a portion of the residents of the City of Greenback; and

Whereas, the extension of this sewer line is a much needed service to the residents of the City of Greenback, being necessary for the health, welfare and safety of the current and future residents of the city.

Now Therefore, Be It Resolved, by the Loudon County Commission, meeting in regular session, assembled this 7th day of March, 2005, that the Loudon County Commission fully supports the City of Greenback in obtaining the CDBG grant funding for the welfare of the citizens of Greenback who would be serviced by this sewer extension.

Attest:


County Clerk


County Chairman



County Mayor

Exhibit L

Amendments Needed

2/4/05

IDEA - Special Ed - Received additional funds for Sliver Grant and add'l IDEA funds				
Account Number	Current Budget	Increase	Decrease	Amended Budget
71200-163-591	\$278,761	\$7,447		\$286,208
71200-429-591	\$20,000	\$1,614		\$21,614
Revenue				
47143	\$830,419	\$9,061		\$839,480

LAUNCH - Grant No change in total budget amount				
Account Number	Current Budget	Increase	Decrease	Amended Budget
72510-189-LAU	\$2,850	\$0		\$2,850
73300-105-LAU	\$5,000	\$0		\$5,000
73300-189-LAU	\$57,286	\$919		\$58,205
73300-201-LAU	\$4,039		\$120	\$3,919
73300-204-LAU	\$4,410		\$931	\$3,479
73300-206-LAU	\$112	\$56		\$168
73300-207-LAU	\$3,200	\$1,050		\$4,250
73300-208-LAU	\$200	\$50		\$250
73300-212-LAU	\$903	\$26		\$929
73300-399-LAU	\$5,700	\$0		\$5,700
73300-499-LAU	\$8,300		\$1,050	\$7,250
73300-524-LAU	\$1,000	\$0		\$1,000
73300-599-LAU	\$2,000	\$0		\$2,000
	\$95,000	\$2,101	\$2,101	\$95,000

Increase due to Daycare and Nursery at Philadelphia and Steekee - Schools support 100%				
Account Number	Current Budget	Increase	Decrease	Amended Budget
71100-399	\$156,877	\$30,000		\$186,877
Revenue				
44170	\$174,596	\$30,000		\$204,596

Maintenance Line Items				
Account Number	Current Budget	Increase	Decrease	Amended Budget
72610-399	\$200,000	\$50,000		\$250,000
72620-335	\$220,000		\$50,000	\$170,000
	\$420,000	\$50,000	\$50,000	\$420,000

Revenue Adjustments					
Account Number	Description	Current Budget	Increase	Decrease	Amended Budget
40110	Property Tax	\$5,675,000		\$250,000	\$5,425,000
46511	BEP	\$15,335,000	\$185,000		\$15,520,000
46590	Other State	\$289,109	\$88,550		\$377,659
46980	Other Grants	\$0	\$55,500		\$55,500
47144	Ed. Edge	\$88,550		\$88,550	\$0
47590	Other Federal	\$210,348	\$9,500		\$219,848
			\$338,550	\$338,550	

**Loudon County
General Capital Projects Fund 171
Ending June 30, 2005**

Exhibit M

	A	B	C	D	E	F	G	H
1	General Capital Projects Fund 171							
2	Account		3/3/2005 11:00	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Revenue							
6								
7	40000		Local Taxes					
8								
9	<i>40100</i>		<i>County Property Taxes</i>					
10	40110		Current Property Tax	255,000		255,000		255,000
11	40120		Trustee's Collections Prior Year	8,000		8,000		8,000
12	40130		Clerk and Master's Collections Prior Year	3,500		3,500		3,500
13	40140		Interest and Penalty	1,500		1,500		1,500
14								
15			Total County Property Taxes	268,000	0	268,000	0	268,000
16								
17	<i>40300</i>		<i>Statutory Local Taxes</i>					
18	40320		Bank Excise Tax	1,700		1,700		1,700
19								
20			Total Statutory Local Taxes	1,700	0	1,700	0	1,700
21								
22	Total Local Taxes			269,700	0	269,700	0	269,700
23								
24								
25	44000		Other Local Revenues					
26								
27	<i>44100</i>		<i>Investments</i>					
28	44570		Contributions and Gifts	9,500	0	9,500		9,500
29								
30			Total Investments	9,500	0	9,500	0	9,500
31								
32	Total Other Local Revenues			9,500	0	9,500	0	9,500
33								

**Loudon County
General Capital Projects Fund 171
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1	General Capital Projects Fund 171							
2	Account		3/3/2005 11:00	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
34	46000		State of Tennessee					
35								
36	46200		<i>Public Safety Grants</i>					
37	46290		Other Public Safety Grants (Irene Lane	90,000	0	90,000	0	90,000
38								
39	Total State of Tennessee			90,000	0	90,000	0	90,000
40								
41	47000		Federal Government					
42								
43	47200		<i>Federal Through State</i>					
44	47180		CDBG Grant (Hwy 70 Sewer)	91,096	0	91,096	0	91,096
45								
46	Total Federal Government			91,096	0	91,096	0	91,096
47								
48	48000		Other Governments and Citizens					
49								
50	48990		<i>Other</i>					
51	48990		Other (GB Sewer, LO Storm, TV Irene	48,839	0	48,839	0	48,839
52								
53	Total Other Governmnets & Citizens			48,839	0	48,839	0	48,839
54								
55								
56	49000		Other Sources					
57	49100		Bonds Issued	3,000,000	0	3,000,000	0	3,000,000
58	49500		Other Loans Issued	603,800	0	603,800	0	603,800
59								
60	Total Other Sources			3,603,800	0	3,603,800	0	3,603,800
61								
62								
63	Total Revenues			4,112,935	0	4,112,935	0	4,112,935
64								
65								

Loudon County
General Capital Projects Fund 171
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1	General Capital Projects Fund 171							
2	Account		3/3/2005 11:00	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
66								
67								
68								
69	Total General Expenditures							
70								
71	Account Number							
72								
73	50000	General Government						
74								
75	53000	Administration of Justice						
76								
77								
78	53500	Juvenile Court						
79								
80	321	Engineering Services		0	0	0	40,273	40,273
81	332	Legal Notices		0	0	0	100	100
82	399	Other Contracted Services (Survey)		0	0	0	2,250	2,250
83	706	Building Construction		300,000	0	300,000	(12,292)	287,708
84	715	Land		0	0	0	1,000	1,000
85	799	Other Construction (Paving)		0	0	0	83,496	83,496
86								
87		Total Juvenile Court		300,000	0	300,000	114,827	414,827
88								
89	Total Administration of Justice			300,000	0	300,000	114,827	414,827
90								

**Loudon County
General Capital Projects Fund 171
Ending June 30, 2005**

578

	A	B	C	D	E	F	G	H
1	General Capital Projects Fund 171							
2	Account		3/3/2005 11:00	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
91	54000		Public Safety					
92								
93	54210		Jail Department					
94	321		Engineering Services	3,500		3,500	0	3,500
95	706		Building Construction	415,000		415,000	0	415,000
96								
97			Total Jail Department	418,500	0	418,500	0	418,500
98								
99								
100	54710		Public Safety Grants (Irene Lane)					
101	399		Other Contracted Services	135,000	0	135,000	0	135,000
102								
103			Total Public Safety Grants	135,000	0	135,000	0	135,000
104								
105								
106	Total Public Safety			553,500	0	553,500	0	553,500
107								

**Loudon County
General Capital Projects Fund 171
Ending June 30, 2005**

579

	A	B	C	D	E	F	G	H
1	General Capital Projects Fund 171							
2	Account		3/3/2005 11:00	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
108	55000		Public Health and Welfare					
109								
110	55110		Local Health Department (Old & New)					0
111	321		Engineering Services	104,700		104,700	0	104,700
112	706		Building Construction	370,000		370,000	0	370,000
113								
114			Total Local Health Department	474,700	0	474,700	0	474,700
115								
116	55120		Animal Control					
117	706		Building Construction	200,000		200,000	0	200,000
118								
119			Total Animal Control	200,000	0	200,000	0	200,000
120								
121	55732		Convenience Centers					
122	321		Engineering Services	4,500	0	4,500	28,930	33,430
123	399		Other Contracted Services	0	0	0	625	625
124	706		Building Construction	300,000	0	300,000	31,161	331,161
125								
126			Total Other Local Health Services	304,500	0	304,500	60,716	365,216
127								
128	55900		Other Public Health & Welfare (ADA)					
129	399		Other Contracted Services	100,000		100,000	0	100,000
130	499		Other Supplies and Materials	50,000		50,000	0	50,000
131								
132			Total Other Public Health & Welfare	150,000	0	150,000	0	150,000
133								
134	Total Public Health and Welfare			1,129,200	0	1,129,200	60,716	1,189,916
135								

Loudon County
General Capital Projects Fund 171
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1	General Capital Projects Fund 171							
2	Account		3/3/2005 11:00	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
136	56000		Social, Cultural, and Recreational Services					
137								
138	56300		Senior Citizens Assistance					
139	321		Engineering Services	0		0	36,350	36,350
140	706		Building Construction	750,000		750,000	19,650	769,650
141	724		Site Development	0		0	110,000	110,000
142								
143			Total Senior Citizens Assistance	750,000	0	750,000	166,000	916,000
144								
145	Total Social, Cultural and Recreational			750,000	0	750,000	166,000	916,000
146								
147	58000		Other Operations					
148								
149	58900		Miscellaneous					
150	510		Trustee's Commission	5,000	0	5,000	0	5,000
151								
152			Total Miscellaneous	5,000	0	5,000	0	5,000
153								
154	Total Other Operations			5,000	0	5,000	0	5,000
155								

**Loudon County
General Capital Projects Fund 171
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1	General Capital Projects Fund 171							
2	Account		3/3/2005 11:00	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
156	90000		Other Capital Projects					
157								
158	91170		Public Utility Projects					
159	321		Engineering Services	33,525	0	33,525	0	33,525
160	791		Other Construction	127,000	0	127,000	0	127,000
161								
162			Total Public Utilitp Projects	160,525	0	160,525	0	160,525
163								
164	91190		Other General Government Projects					
165	399		Other Contracted Services					
166			Loudon Convenience Cntr Parking	24,000	0	24,000	(4,650)	19,350
167			Justice Center Paving	4,500	0	4,500	0	4,500
168			Fingerprinting Equip	6,120	0	6,120	0	6,120
169								
170			Total Other Gen. Government Projects	34,620	0	34,620	(4,650)	29,970
171								
172	Total Other Capital Projects			195,145	0	195,145	(4,650)	190,495
173								
174								
175	Total Expenditures			2,932,845	0	2,932,845	336,893	3,269,738
176								
177								
178	39000		Undesignated Funds	1,180,090	0	1,180,090	(336,893)	843,197
179								
180								
181								
182								
183								
184								
185	Total Expenditures & Undesignated			4,112,935	0	4,112,935	0	4,112,935

Loudon County
General Capital Projects Fund 171
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1	General Capital Projects Fund 171							
2	Account		3/3/2005 11:00	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
186								
187	Beginning Fund Balance			260,000		260,000		260,000
188								
189	Total Revenue			4,112,935	0	4,112,935	0	4,112,935
190								
191	Total Revenue and Transfers In			4,112,935	0	4,112,935	0	4,112,935
192								
193	Total Available Funds			4,372,935	0	4,372,935	0	4,372,935
194								
195	Expenditure Budget			2,932,845	0	2,932,845	336,893	3,269,738
196	Transfers Out			0	0	0	0	0
197								
198	Total Expenditures and Transfer Out			2,932,845	0	2,932,845	336,893	3,269,738
199								
200	Ending Fund Balance			1,440,090	0	1,440,090	(336,893)	1,103,197
201								
202								
203								

582

**RESOLUTION TO INCREASE LITIGATION TAXES FOR GENERAL
SESSIONS COURT IN LOUDON COUNTY, TENNESSEE**

WHEREAS, Tennessee Code Annotated § 16-15-5006 authorizes counties to levy an additional litigation of up to six dollars (\$6.00) in general session's court to help fund increases in compensation for general sessions judges required by 1988 Public Chapter 698; and

WHEREAS, Tennessee Code Annotated § 16-15-5006(a) provides further that, if during any fiscal year the amount of revenue generated by the local tax authorized by that section does not sufficiently fund the increase in general sessions judges compensation mandated by Tennessee Code Annotated, Title 16, Chapter 15, Part 50, the local litigation tax may be raised to an amount more than the six dollars (\$6.00) if necessary to fund the mandated increase; provided that such increase be adjusted annually; and

WHEREAS, prior resolutions of the Loudon County Legislative Body impose the additional litigation tax authorized by Tennessee Code Annotated §16-15-5006 at the six dollar (\$6.00) level; and

WHEREAS, Loudon County has determined that the six dollar (\$6.00) litigation tax no longer generates sufficient revenue to fund the increase in the general sessions judge's compensation mandated by Tennessee Code Annotated, Title 16, Chapter 15, Part 50.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Loudon County, Tennessee, meeting in regular session on this 7th day of March, 2005, in Loudon, Tennessee, that:

Section 1. On the effective date provided in Section 3, below, the local litigation tax in effect in general sessions court in Loudon County shall be increased by eleven dollars (**\$11.00**) in excess of six dollars (**\$6.00**), to a total of seventeen dollars (**\$17.00**), as authorized by Tennessee Code Annotated § 16-15-5006. Please see Exhibit A Calculation Information for Resolution to Increase Litigation Taxes for General Sessions Court in Loudon County, Tennessee for additional information.

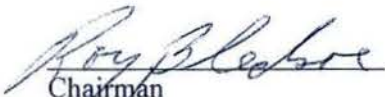
Section 2. Taxes levied pursuant to this resolution shall be collected in addition to all state and other county litigation taxes in general sessions court and shall be chargeable upon filing in a civil case and upon conviction in a criminal case in general sessions court. The increase authorized by this resolution shall remain in effect in Loudon County until the end of the fiscal year during which this increase is enacted and shall be re-enacted, repealed or adjusted annually to ensure that the revenue generated by this resolution does not exceed the increase in general sessions judge's compensation mandated by Tennessee Code Annotated, Title 16, Chapter 15, Part 50.

Section 3. This resolution shall be effective and the taxes imposed by this resolution shall take effect on March 21, 2005, the public welfare requiring it.

Section 4. The local litigation taxes collected pursuant to this Resolution shall be paid over to the County Trustee monthly and deposited in the county general fund.

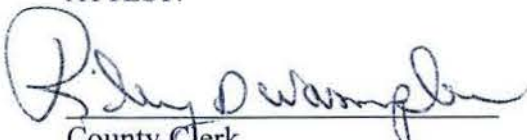
Section 5. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provision or application and to that end the provisions of this resolution are declared to be severable.

Section 6. The presiding officer of this legislative body shall certify the passage of this resolution to the Secretary of the State as provided in Tennessee Code Annotated §16-15-5006.


Chairman


County Mayor

ATTEST:


County Clerk

RESOLUTION 030705-O

A RESOLUTION AMENDING THE GENERAL FUND 101, GENERAL DEBT FUND 151, SOLID WASTE/SANITATION/RECYCLING FUND 116, AND OUTLINING A TRANSFER FROM THE CAPITAL PROJECT FUND 171

WHEREAS, the Loudon County Commission adopted a 2004-05 Budget, and

WHEREAS, the General Fund 101 provides for an operating transfer to the Solid Waste/Sanitation/Recycling Fund 116 which was not included in the original budget, and

WHEREAS, grant revenue was received in the prior year to assist in the construction of the Loudon County Health Department and was deposited into the General Fund 101 and the Comptroller's Office recognizes the revenue into the Capital Project Fund 171, and

WHEREAS, the Loudon County Health Department is now complete and funds that remain in the Capital Projects Fund for the Health Department can now be transferred to the General Debt Service Fund in order to retire debt on the Health Department, and

WHEREAS, revenues and expenditures estimates have been recalculated for each of the above named funds, and

WHEREAS, the estimated the Beginning Undesignated Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget, and

WHEREAS, it is recommended that the General Fund 101, Solid Waste/Sanitation/Recycling Fund 116, and General Debt Service Fund 151 be hereby amended to reflect more accurately the anticipated revenues and expenditure from their operations.

SECTION 1. NOW THEREFORE BE IT RESOLVED, that the below funds are amended as follows and certain discretionary revenues are being amended to provide additional revenue for the County General Fund 101.

**General Fund 101
Solid Waste/Sanitation/Recycling Fund 116
General Debt Service Fund 151**

SECTION 2. BE IT FUTHER RESOLVED that the Capital Project Fund 171 shall receive the \$400,000 grant revenue as previously established as designates of \$100,000 and \$300,000 in the General Fund 101. Said monies intended to be used to make the later payments on construction of the Loudon County Health Department.

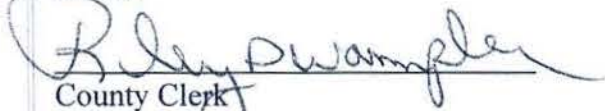
SECTION 3. BE IT FUTHER RESOLVED that the Capital Project Fund 171 account section used to pay construction cost on the Loudon County Health Department is complete and any remaining grant or loan funds up to \$400,000 shall be transferred to the General Debt Service Fund 151.

SECTION 4. BE IT FURTHER RESOLVED, that all Resolutions of the County Commission of Loudon County, Tennessee, which are in conflict with this Resolution, are hereby repealed.

SECTION 5. BE IT FINALLY RESOLVED, that this Resolution takes effect from and after this passage, the public welfare requiring it. This Resolution shall be spread upon the minutes of the County Commission.


County Chairman

Attest:


County Clerk


County Mayor

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Revenue							
6								
7	40000		Local Taxes					
8								
9	40100		<u>County Property Taxes</u>					
10	40110		Current Property Tax	5,829,000		5,829,000		5,829,000
11	40120		Trustee's Collections Prior Year	140,000		140,000		140,000
12	40125		Trustee's Collections-Bankruptcy	0		0	100	100
13	40130		Clerk and Master's Collections Prior Year	45,000		45,000	11,000	56,000
14	40140		Interest and Penalty	25,000		25,000	(5,000)	20,000
15	40150		Pick-Up Taxes	430,000		430,000	(422,000)	8,000
16	40160		Payment in Lieu (KClark)	0		0	422,000	422,000
17								
18			Total County Property Taxes	6,469,000	0	6,469,000	6,100	6,475,100
19								
20	40200		<u>County Local Option Taxes</u>					
21	40210		Sales Tax	0		0	200,000	200,000
22	40220		Hotel/Motel Tax	110,000		110,000	85,000	195,000
23	40250		Litigation Tax - General	120,000		120,000		120,000
24	40260		Litigation Tax - Special Purpose	60,000		60,000		60,000
25	40270		Business Tax	65,000		65,000	105,000	170,000
26								
27			Total County Local Option Taxes	355,000	0	355,000	390,000	745,000
28								

Loudon County
General Fund 101
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
29	40300		<u>Statutory Local Taxes</u>					
30	40320		Bank Excise Tax	18,000		18,000	1,500	19,500
31	40330		Wholesale Beer Tax	100,000		100,000		100,000
32								
33			Total Statutory Local Taxes	118,000	0	118,000	1,500	119,500
34								
35	Total Local Taxes			6,942,000	0	6,942,000	397,600	7,339,600
36								
37	41000		Licenses and Permits					
38								
39	41100		<u>Licenses & Registrations</u>					
40	41110		Marriage Licenses	1,500		1,500	(1,500)	0
41	41120		Animal Registration	30,000		30,000		30,000
42	41140		Cable TV Franchises	190,000		190,000		190,000
43								
44			Total Licenses	221,500	0	221,500	(1,500)	220,000

Loudon County
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Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
45								
46	41500		<u>Permits</u>					
47	41510		Beer Permits	3,000		3,000		3,000
48	41520		Building Permits	53,000		53,000		53,000
49	41590		Other Permits (Planning & Community D	40,000		40,000		40,000
50								
51			Total Licenses and Permits	96,000	0	96,000	0	96,000
52								
53	Total Licenses and Permits			317,500	0	317,500	(1,500)	316,000
54								
55								
56	42000		Fines, Forfeitures, and Penalties					
57								
58	42100		<u>Circuit Court</u>					
59	42110		Fines			0	10,000	10,000
60	42120		Officers Costs			0	14,000	14,000
61	42150		Jail Fees			0	1,000	1,000
62	42380		DUI Treatment Fines			0	2,500	2,500
63								
64			Total Circuit Court	0	0	0	27,500	27,500
65								

**Loudon County
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
66	42300		<i>General Sessions Court</i>					
67	42310		Fines	110,000		110,000	(10,000)	100,000
68	42320		Officers Costs	142,000		142,000	(14,000)	128,000
69	42330		Games and Fish Fines	1,900		1,900		1,900
70	42350		Jail Fees	20,000		20,000	(1,000)	19,000
71	42380		DUI Treatment Fines	20,000		20,000	(2,500)	17,500
72								
73			Total General Sessions Court	293,900	0	293,900	(27,500)	266,400
74								
75	42400		<i>Juvenile Court</i>					
76	42440		Drug Control Fines	60,000		60,000	(58,000)	2,000
77	42480		DUI Treatment Fines			0	1,000	1,000
78								
79			Total Juvenile Court	60,000	0	60,000	(57,000)	3,000
80								
81	42500		<i>Chancery Court</i>					
82	42520		Officers Costs	5,500		5,500		5,500
83								
84			Total Chancery Court	5,500	0	5,500	0	5,500
85								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
86	42610		<u>Other Courts</u>					
87	42810		Fines	14,000		14,000	0	14,000
88								
89			Total Other Courts	14,000	0	14,000	0	14,000
90								
91								
92			Total Fines, Forfeitures, and Penalties	373,400	0	373,400	(57,000)	316,400
93								
94	43000		Charges for Current Services					
95								
96	43100		General Service Charges					
97	43190		Other General Services Charges	0		0	100,000	100,000
98								
99			Total General Services Charges	0	0	0	100,000	100,000
100								
101	43000		<u>Fees</u>					
102	43350		Copy Fees	500		500		500
103	43370		Telephone Commissions	12,200		12,200		12,200
104	43380		Vending Machine Commissions	1,400		1,400		1,400
105	43392		Data Processing Fee - Register	38,000		38,000		38,000
106	43395		Sex Offender	0		0	200	200
107								
108			Total Fees	52,100	0	52,100	200	52,300
109								
110			Total Charges for Current Services	52,100	0	52,100	100,200	152,300
111								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
112	44000		Other Local Revenues					
113								
114	<i>44100</i>		<i>Investments</i>					
115	44110		Investment Income	225,000		225,000		225,000
116	44120		Lease/Rentals	60,000		60,000	(25,000)	35,000
117	44131		Commissary Sales	16,000		16,000		16,000
118	44140		Sale of Maps	3,000		3,000		3,000
119	44170		Miscellaneous	0		0		0
120	44520		Insurance Recovery	2,000		2,000	(2,000)	0
121	44540		Sale of Equipment/Property	133,600	19,800	153,400	13,275	166,675
122	44570		Contributions and Gifts	0		0		0
123	44990		Other Local Revenue	30,000		30,000	34,000	64,000
124								
125			Total Investments	469,600	19,800	489,400	20,275	509,675
126								
127			Total Other Local Revenues	469,600	19,800	489,400	20,275	509,675
128								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
129	45000		Fees Received from County Officials					
130								
131	45510		County Clerk	265,000		265,000		265,000
132	45520		Circuit Court	216,000		216,000	(148,000)	68,000
133	45540		General Sessions Cr. Clerk	185,000		185,000	148,000	333,000
134	45550		Clerk and Master	72,000		72,000		72,000
135	45570		Probate Court Clerk	27,000		27,000		27,000
136	45580		Register	460,000		460,000		460,000
137	45590		Sheriff	15,000		15,000		15,000
138	45610		Trustee	500,000		500,000		500,000
139								
140			Total Fees Received from County Officials	1,740,000	0	1,740,000	0	1,740,000
141								
142			Total Fees Received from County Officials	1,740,000	0	1,740,000	0	1,740,000
143								
144	46000		State of Tennessee					
145								
146	46100		<u>General Government Grants</u>	(Identify)				
147	46110		Juvenile Services Program	22,000	37,299	59,299		59,299
148	46140		Aging Programs	45,000		45,000		45,000
149	46160		State Reappraisal Grant	17,500		17,500		17,500
150	46190		Other General Govt Grant	0	4,860	4,860		4,860
151								
152			Total General Government Grants	84,500	42,159	126,659	0	126,659

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
153								
154	46200		<u>Public Safety Grants</u>	(Identify)				
155	46210		Law Enforcement Grant	18,000		18,000		18,000
156								
157			Total Public Safety Grants	18,000	0	18,000	0	18,000
158								
159	46300		<u>Health and Welfare Grants</u>					
160	46310		Health Department Programs	0	0	0	231,000	231,000
161								
162			Total Health and Welfare Grants	0	0	0	231,000	231,000
163								
164								
165	46400		<u>Public Works Grant</u>	(Identify)				
166	46430		Litter Grant	42,000		42,000	(8,053)	33,947
167								
168			Total Public Works Grant	42,000	0	42,000	(8,053)	33,947
169								
170	46800-46900		<u>Other State Revenues</u>	(Identify)				
171	46820		Income Tax	50,000		50,000	60,000	110,000
172	46830		Beer Tax	20,000		20,000	24,000	44,000
173	46840		Alcoholic Beverage Tax	0		0	20,000	20,000
174	46850		Mixed Drink Tax	5,500		5,500		5,500
175	46915		Prisoner Boarding	145,000		145,000	(45,000)	100,000
176	46960		Registrar's Salary Supplement	18,000		18,000		18,000
177	46990		Other State Revenues	75,000		75,000	(75,000)	0
178								
179			Total Other State Revenues	313,500	0	313,500	(16,000)	297,500
180								
181			Total State of Tennessee	458,000	42,159	500,159	206,947	707,106

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
182								
183	47000		Federal Government					
184								
185	<i>47200</i>		<i>Federal Through State</i>	(Identify)				
186	47220		Emergency Management	18,000	10,000	28,000	721	28,721
187	47235		Homeland Security Grant	0	526,079	526,079		526,079
188	47250		Law Enforcement Grants (Byrne)	0	45,000	45,000		45,000
189	47710		Public Safety Partnership (COPS & Te	0	281,123	281,123		281,123
190								
191			Total Federal Through State	18,000	862,202	880,202	721	880,923
192								
193	Total Federal Government			18,000	862,202	880,202	721	880,923
194								
195	48000		Other Governments and Citizens					
196								
197	<i>48100</i>		<i>Other Governments</i>	(Identify)				
198	48110		Prisoner Board	30,000		30,000		30,000
199	48130		Contributions (Animal Shelter)	0		0	10,000	10,000
200	48140		Contracted Services/Agreements	75,000		75,000	(41,680)	33,320
201								
202			Total Other Governments	105,000	0	105,000	(31,680)	73,320
203								

Loudon County
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Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
204	48600		<i>Citizen Groups and Other</i>	(Identify)				
205	48610		Donations (Senior Citizens)	0	0	0	5,000	5,000
206	48990		Other	0	0	0	0	0
207								
208			Total Citizens Groups and Other	0	0	0	5,000	5,000
209								
210								
211	Total Other Governments and Citizens			105,000	0	105,000	(26,680)	78,320
212								
213	Total Revenues			10,475,600	924,161	11,399,761	640,563	12,040,324
214								
215	49000		<i>Other Sources</i>					
216	49800		Transfers In (BOE Matching Byrr	0	15,000	15,000	(15,000)	0
217								
218			Total Transfers In	0	15,000	15,000	(15,000)	0
219								
220	Total Revenues and Transfers In			10,475,600	939,161	11,414,761	625,563	12,040,324
221								
222								
223								
224								

Loudon County
General Fund 101
Ending June 30, 2005

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
225								
226			Total General Expenditures					
227								
228	Account Number							
229								
230	50000		General Government					
231								
232	51000		General Administration					
233								
234	51100		County Commission					
235	191		Board and Committee Members Fees	60,000		60,000		60,000
236	196		In-Service Training	1,500		1,500		1,500
237	305		Audit Services	9,500		9,500		9,500
238	320		Dues & Memberships	6,400		6,400		6,400
239	355		Travel	1,050		1,050		1,050
240	399		Other Contracted Services	5,000		5,000		5,000
241	435		Office Supplies	3,000		3,000		3,000
242	499		Other Supplies and Materials	5,000		5,000		5,000
243	719		Office Equipment	0	0	0	0	0
244								
245			Total County Commission	91,450	0	91,450	0	91,450

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
246								
247	51210		Board of Equalization					
248	191		Board and Committee Member Fees	2,000		2,000		2,000
249								
250			Total Board of Equalization	2,000	0	2,000	0	2,000
251								
252	51220		Beer Board					
253	191		Board and Committee Member Fees	3,000		3,000		3,000
254								
255			Total Beer Board	3,000	0	3,000	0	3,000
256								
257	51240		Planning/BZA Board	3,000		3,000	5,050	8,050
258								
259			Total Planning/BZA Board	3,000	0	3,000	5,050	8,050
260								

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**Loudon County
General Fund 101
Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
261	51300		County Mayor					
262	101		County Official/Administrative Officer	73,447		73,447		73,447
263	161		Secretary(s)	35,000		35,000		35,000
264	189		Other Wages	0		0		0
265	307		Communication	4,561		4,561		4,561
266	320		Dues and Memberships	1,500		1,500		1,500
267	338		Maintenance and Repair Services - Veh	500		500		500
268	355		Travel	3,150		3,150		3,150
269	425		Gasoline	800		800		800
270	435		Office Supplies	2,500		2,500		2,500
271	508		Premium on Corporate Surety Bonds	175		175		175
272	719		Office Equipment	0		0		0
273								
274			Total County Executive	121,633	0	121,633	0	121,633
275								
276	51400		Legal Fees					
277	331		Legal Services	130,000		130,000		130,000
278	399		Other Contracted Services	75,000		75,000		75,000
279								
280			Total Legal Fees	205,000	0	205,000	0	205,000
281								

**Loudon County
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Ending June 30, 2005**

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
282	51500		Election Commission					
283	101		County Official/Administrative Officer	43,175		43,175		43,175
284	161		Administrative Assistant	29,715		29,715		29,715
285	192		Election Commission	14,000		14,000		14,000
286	193		Election Workers	46,100	(5,000)	41,100		41,100
287	307		Communication	4,385		4,385		4,385
288	320		Dues and Memberships	250		250		250
289	336		Maintenance and Repair Services - Off	4,000		4,000		4,000
290	349		Printing, Stationery, and Forms	3,000		3,000		3,000
291	355		Travel	2,450	2,000	4,450		4,450
292	399		Other Contracted Services (Revenue??)	21,685	(2,000)	19,685		19,685
293	435		Office Supplies	9,800	5,000	14,800		14,800
294	719		Office Equipment	0		0		0
295								
296			Total Election Commission	178,560	0	178,560	0	178,560
297			(\$183,560 less Cities reimb. \$29,525=\$154,035)					
298								

**Loudon County
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
299	51600		Register of Deeds					
300	101		County Official/Administrative Officer	53,969		53,969		53,969
301	162		Clerical Personnel	103,000		103,000		103,000
302	307		Communication	3,070		3,070		3,070
303	320		Dues and Memberships	700		700		700
304	355		Travel/Training	1,050		1,050		1,050
305	399		Other Contracted Services	22,500		22,500		22,500
306	435		Office Supplies	25,000		25,000		25,000
307	508		Premiums on Corporate Surety Bonds	253		253		253
308	719		Office Equipment	0		0		0
309								
310			Total Register of Deeds	209,542	0	209,542	0	209,542
311								

**Loudon County
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Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
312	51710		Cable TV Authority/Advisory					
313	101		Administrative/Legal Fees	20,000		20,000		20,000
314	191		Board Members	3,200		3,200		3,200
315	196		In-service Training	7,500		7,500		7,500
316	307		Communication	1,400		1,400		1,400
317	320		Dues and Memberships	1,450		1,450		1,450
318	331		Legal Services	1,500		1,500		1,500
319	332		Legal Notices	1,300		1,300		1,300
320	355		Travel	500		500		500
321	399		Contractual Services	8,000		8,000		8,000
322	435		Office Supplies	700		700		700
323	499		Other Supplies and Materials	1,500		1,500		1,500
324	719		Equipment	4,000		4,000		4,000
325								
326			Total Cable TV Authority/Advisory	51,050	0	51,050	0	51,050
327								

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
328	51720		Planning and Community Development					
329	101		County Official/Administrative Officer	59,740		59,740		59,740
330	161		Staff Wages	51,439		51,439		51,439
331	196		In-Service Training	1,500		1,500		1,500
332	201		Employee Benefits	11,374		11,374		11,374
333	204			0		0		0
334	307		Communication	4,000		4,000		4,000
335	355		Travel	5,000		5,000		5,000
336	425		Gasoline	600		600		600
337	335		Building Maintenance	1,000		1,000		1,000
338	335		Maintenance/Repair Vehicle	1,000		1,000		1,000
339	435		Office Supplies	6,500		6,500		6,500
340	452		Utilities	2,000		2,000		2,000
341	599		Other Charges (Tree Planting Grant)	0	4,860	4,860		4,860
342	719		Office Equipment	6,000		6,000		6,000
343								
344			Total Planning & Community Develop	150,153	4,860	155,013	0	155,013
345								
346	51740		Engineering					
347	321		Engineering Services	5,000		5,000		5,000
348								
349			Total Engineering	5,000	0	5,000	0	5,000
350								

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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
351	51760		Geographical Information Systems					
352	105		Supervisor	32,136		32,136		32,136
353	196		In-Service Training	1,500		1,500		1,500
354	355		Travel	1,050		1,050		1,050
355	399		Other Contracted Services	0	1,800	1,800		
356	425		Gasoline	700		700		700
357	435		Office Supplies	3,000	(1,800)	1,200		1,200
358	719		Office Equipment	0		0		0
359								
360			Total Geographical Information System	38,386	0	38,386	0	38,386
361								
362	51800		Plant Maintenance and Operations					
363	105		Supervisor/Director	40,170		40,170		40,170
364	149		Laborers (Maintenance Crew)	275,834		275,834		275,834
365	166		Custodial Personnel	24,040		24,040		24,040
366	189		Other Salaries and Wages (Seasonal W	5,000		5,000		5,000
367	191		Board and Committee Member Fees	750		750		750
368	196		In-Service Training	1,200		1,200		1,200
369	307		Communication	54,374		54,374		54,374
370	330		Operating Lease Payments	55,000		55,000		55,000
371	335		Maintenance and Repair Services - Bui	60,000		60,000		60,000
372	336		Maintenance and Repair Services - Off	2,000		2,000		2,000
373	338		Maintenance and Repair Services - Vel	4,500		4,500		4,500
374	347		Pest Control	5,500		5,500		5,500
375	399		Other Contracted Services	80,000		80,000	(12,000)	68,000
376	410		Custodial Supplies	6,000		6,000		6,000
377	414		Duplicating Supplies	8,000		8,000		8,000
378	425		Gasoline (Vehicle)	8,000		8,000		8,000
379	435		Office Supplies	1,000		1,000		1,000
380	450		Tires	1,000		1,000		1,000
381	451		Uniforms	5,000		5,000		5,000
382	452		Utilities	160,000		160,000		160,000

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
383	499		Other Supplies and Materials	1,500		1,500		1,500
384	708		Communication Equipment	0		0		0
385	717		Maintenance Equipment	5,000		5,000		5,000
386	718		Motor Vehicle (1)	0		0		0
387	719		Office Equipment	0		0		0
388	720		Plant Operation Equipment	5,000	(1,100)	3,900		3,900
389						0		0
390			Total Plant Maintenance & Operations	808,868	(1,100)	807,768	(12,000)	795,768
391								
392	Total General Administration			1,867,642	3,760	1,871,402	(6,950)	1,864,452
393								

Loudon County
General Fund 101
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
394	52000		Finance					
395								
396	52100		Accounting/Budgeting/Payroll					
397	101		County Official/Administrative Officer	53,045	0	53,045		53,045
398	119		Accountants/Bookkeepers	190,784	0	190,784		190,784
399	191		Board and Committee Member Fees	1,500	(1,500)	0		0
400	196		In-Service Training	2,500	600	3,100		3,100
401	307		Communication	4,824		4,824		4,824
402	317		Data Processing Services	4,500		4,500	12,000	16,500
403	320		Dues and Memberships	100		100		100
404	355		Travel	2,100	700	2,800		2,800
405	399		Other Contracted Services	6,000		6,000		6,000
406	435		Office Supplies	11,000		11,000		11,000
407	508		Premiums on Corporate Bonds	0	200	200		200
408	719		Office Equipment	0		0		0
409								
410			Total Accty/Budgt/Payroll/HR	276,353	0	276,353	12,000	288,353

**Loudon County
General Fund 101
Ending June 30, 2005**

605

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
411								
412	52200		Purchasing					
413	101		Supervisor/Director	33,450		33,450		33,450
414	161		Buyer	34,505		34,505		34,505
415	196		In-Service Training	500		500		500
416	302		Advertising	0	600	600		600
417	307		Communication	3,508		3,508		3,508
418	320		Dues and Memberships	500		500		500
419	355		Travel	350		350		350
420	399		Other Contracted Services	1,000		1,000		1,000
421	435		Office Supplies	3,000	(1,200)	1,800		1,800
422	719		Office Equipment	0	1,200	1,200		1,200
423								
424			Total Purchasing	76,813	600	77,413	0	77,413
425								
426	52300		Property Assessor's Office					
427	101		County Official/Administrative Officer	53,969		53,969		53,969
428	161		Staff Wages	164,400		164,400		164,400
429	196		In-Service Training	400		400		400
430	307		Communication	6,139		6,139		6,139
431	317		Data Processing Services	12,000		12,000		12,000
432	320		Dues and Memberships	1,700		1,700		1,700
433	338		Maint & Repair of Vehicles	1,500		1,500		1,500
434	355		Travel	2,450		2,450		2,450
435	399		Other Contracted Services	3,500		3,500		3,500
436	425		Gasoline	2,100		2,100		2,100
437	435		Office Supplies	9,500		9,500		9,500
438	508		Premium on Corporate Surety Bonds	100		100		100
439	718		Motor Vehicles	2,000		2,000		2,000
440	719		Office Equipment	0		0		0
441								
442			Total Property Assessor's Office	259,758	0	259,758	0	259,758

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
443								
444	52400		Trustee's Department					
445	101		County Official/Administrative Office	53,969		53,969		53,969
446	162		Clerical Personnel	78,404		78,404		78,404
447	307		Communication	3,070		3,070		3,070
448	317		Data Processing Services	3,500		3,500		3,500
449	320		Dues and Memberships	600		600		600
450	349		Printing, Stationery, and Forms	2,000		2,000		2,000
451	355		Travel	1,890		1,890		1,890
452	399		Other Contracted Services	15,000	3,000	18,000		18,000
453	435		Office Supplies	18,000	(3,000)	15,000		15,000
454	508		Premiums on Corporate Surety Bonds	5,000		5,000		5,000
455	719		Office Equipment	19,700		19,700		19,700
456								
457			Total Trustee's Department	201,133	0	201,133	0	201,133

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
458								
459	52500		County Court Clerk					
460	101		County Official/Administrative Officer	53,969		53,969		53,969
461	162		Clerical Personnel	169,155		169,155		169,155
462	307		Communication	3,947		3,947		3,947
463	320		Dues and Memberships	525		525		525
464	355		Travel	1,050		1,050		1,050
465	399		Other Contracted Services	10,000		10,000		10,000
466	435		Office Supplies	14,000		14,000		14,000
467	508		Premiums on Corporate Surety Bonds	250		250		250
468	719		Office Equipment	29,900		29,900	(6,000)	23,900
469								
470			Total County Court Clerk	282,796	0	282,796	(6,000)	276,796
471								
472	Total Finance			1,096,853	600	1,097,453	6,000	1,103,453
473								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
474	53000		Administration of Justice					
475								
476	53100		Circuit Court Clerk					
477	101		County Official/Administrative Officer	53,969		53,969		53,969
478	162		Clerical Personnel	47,420		47,420		47,420
479	189		Other Salaries	0	1,250	1,250		1,250
480	196		In-Service Training	500		500		500
481	307		Communication	2,631		2,631		2,631
482	320		Dues and Memberships	700		700		700
483	349		Printing, Stationery, and Forms	1,500		1,500		1,500
484	355		Travel	1,400		1,400		1,400
485	399		Other Contracted Services	7,000		7,000		7,000
486	435		Office Supplies	5,000		5,000		5,000
487	505		Judgments	7,000		7,000	(6,000)	1,000
488	508		Premiums on Corporate Surety Bonds	250		250		250
489	719		Office Equipment	0	370	370		370
490								
491			Total Circuit Court Clerk	127,370	1,620	128,990	(6,000)	122,990

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
492								
493	53300		General Sessions Court					
494	162		Clerical Personnel	145,124		145,124	10,355	155,479
495	189		Other Salaries	0	5,200	5,200		5,200
496	196		In-Service Training	200		200		200
497	307		Communication	3,508		3,508		3,508
498	320		Dues and Memberships	300		300		300
499	349		Printing, Stationery, and Forms	4,500		4,500		4,500
500	355		Travel	700		700		700
501	399		Other Contracted Services (LGDP)	5,500		5,500	5,000	10,500
502	435		Office Supplies	7,500		7,500		7,500
503	719		Office Equipment	0		0		0
504								
505			Total General Sessions Court	167,332	5,200	172,532	15,355	187,887
506								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
507	53310		General Sessions Judge					
508	101		County Official/Administrative Officer	104,998		104,998		104,998
509	162		Clerical Personnel (Judicial Comm./As	42,745		42,745		42,745
510	161		Overtime Wages/Judicial Comm.	0		0		0
511	168		Temp Personnel	6,000		6,000		6,000
512	307		Communication	2,193		2,193		2,193
513	320		Dues and Memberships	300		300		300
514	349		Printing, Stationery, and Forms	0		0		0
515	355		Travel	2,100		2,100		2,100
516	399		Other Contracted Services	500		500		500
517	435		Office Supplies	500		500		500
518								
519			Total General Sessions Judge	159,336	0	159,336	0	159,336
520								
521	53400		Chancery Court					
522	101		County Official/Administrative Officer	53,969		53,969		53,969
523	162		Clerical Personnel	47,884		47,884	1,437	49,321
524	196		In-Service Training	300		300		300
525	307		Communication	1,464	1,100	2,564		2,564
526	320		Dues and Memberships	600		600		600
527	348		Postal Charges	5,000		5,000		5,000
528	355		Travel	1,050	350	1,400		1,400
529	435		Office Supplies	2,500	(350)	2,150	2,500	4,650
530	508		Premium on Corporate Surety Bonds	250		250		250
531	719		Equipment	0	2,107	2,107		2,107
532								
533			Total Chancery Court	113,017	3,207	116,224	3,937	120,161

**Loudon County
General Fund 101
Ending June 30, 2005**

611

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
534								
535	53500		Juvenile Court					
536	101		County Official/Administrative Officer	55,853		55,853		55,853
537	130		Social Workers	181,937		181,937		181,937
538	196		In-Service Training	4,500		4,500		4,500
539	307		Communication	4,096	7,280	11,376		11,376
540	336		Maintenance and Repair Services-Equi	2,500		2,500		2,500
541	338		Vehicle Maintenance	2,000		2,000		2,000
542	355		Travel	4,900		4,900		4,900
543	399		Other Contracted Services	32,000	(7,280)	24,720		24,720
544	425		Gasoline	2,000		2,000		2,000
545	435		Office Supplies	1,500		1,500		1,500
546	450		Tires	500		500		500
547	499		Other Supplies and Materials	2,000		2,000		2,000
548	599		Other Charges (Grants)	0	37,941	37,941		37,941
549	719		Office Equipment	0		0		0
550								
551			Total Juvenile Court	293,786	37,941	331,727	0	331,727

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
552								
553	53900		Other Administration of Justice					
554	194		Jury and Witness Fees	15,500		15,500		15,500
555	399		Other Contracted Services	13,000		13,000		13,000
556	719		Courtroom Equipment	0		0		0
557								
558			Total Other Administration of Justice	28,500	0	28,500	0	28,500
559								
560	Total Administration of Justice			889,341	47,968	937,309	13,292	950,601
561								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
562	54000		Public Safety					
563								
564	54110		Sheriff's Department					
565	101		County Official/Administrative Officer	64,559		64,559		64,559
566	103		Assistants (Chief Deputy)	49,279		49,279		49,279
567	106		Deputies (Amendment = Grants)	881,600	90,712	972,312		972,312
568	108		Investigator(s)	122,500		122,500		122,500
569	109		Captain(s)	88,000		88,000		88,000
570	115		Sergeant(s)	121,000		121,000		121,000
571	120		Computer Programmer(s)	51,658		51,658		51,658
572	161		Secretary(s)	55,663		55,663		55,663
573	189		Other Salaries and Wages	58,825		58,825		58,825
574	196		In-Service Training	4,750		4,750		4,750
575	307		Communication	17,102		17,102		17,102
576	317		Data Processing Services	600		600		600
577	320		Dues and Memberships	1,950		1,950		1,950
578	338		Maintenance and Repair Services - Veh	65,000		65,000		65,000
579	355		Travel	5,950		5,950		5,950
580	399		Other Contracted Services	14,250		14,250		14,250
581	413		Psychologicals and Physicals (Emp.)	25,000		25,000		25,000
582	425		Gasoline	85,000		85,000		85,000
583	435		Office Supplies	13,500		13,500		13,500
584	450		Tires	17,000		17,000		17,000
585	451		Uniforms	15,000		15,000		15,000
586	499		Other Supplies and Materials	2,700		2,700		2,700
587	506		Liability Insurance	20,000		20,000		20,000
588	508		Premiums on Corporate Surety Bonds	150		150		150
589	511		Vehicle Equipment and Insurance	21,000		21,000		21,000
590	708		Communication Equipment	7,500		7,500		7,500
591	718		Motor Vehicles	0		0		0
592	719		Weapons	25,000		25,000		25,000

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
593								
594			Total Sheriff's Department	1,834,536	90,712	1,925,248	0	1,925,248
595								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
596	54122		Auxiliary Police					
597	316		Contributions (Deputies)	10,000		10,000		10,000
598								
599			Total Auxiliary Police	10,000	0	10,000	0	10,000
600								
601	54130		Traffic Control					
602	452		Utilities (Traffic)	1,600		1,600		1,600
603								
604			Total Traffic Control	1,600	0	1,600	0	1,600
605								
606	54150		Drug Enforcement (DARE)					
607	196		In-Service Training			0	42,500	42,500
608	201		Social Security			0	3,000	3,000
609	204		State Retirement			0	3,500	3,500
610	212		Medicare				1,000	1,000
611	599		Other Charges (Expend no bgt Total)			0	0	0
612								
613			Total Drug Enforcement	0	0	0	50,000	50,000
614								
615	54160		Administration of Sexual Offender Reg.					
616	499		Supplies and Materials	0	0	0	200	200
617								
618			Total Adm of Sexual Offender Registry	0	0	0	200	200
619								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
620	54210		Jail Department					
621	160		Guards	636,870		636,870		636,870
622	165		Cafeteria Personnel	26,990		26,990		26,990
623			Overtime Wages	0		0		0
624	355		Travel	1,500		1,500		1,500
625	399		Other Contracted Services	12,000		12,000		12,000
626	410		Custodial Supplies	8,000		8,000		8,000
627	413		Drugs and Medical Supplies (Inmates)	52,000		52,000		52,000
628	422		Food Supplies (Inmates)	68,000		68,000		68,000
629	435		Office Supplies	5,200		5,200		5,200
630	451		Uniforms	10,500		10,500		10,500
631	499		Other Supplies and Materials (Inmate S	9,200		9,200		9,200
632								
633			Total Jail Department	830,260	0	830,260	0	830,260
634								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
635	54410		Emergency Management					
636	105		Supervisor/Director	38,000		38,000		38,000
637	161		Secretary(s)	21,433		21,433		21,433
638	196		In-Service Training	3,000		3,000	(3,000)	0
639	307		Communication	2,631		2,631		2,631
640	338		Maintenance and Repair Services/ - Ve	1,500		1,500		1,500
641	355		Travel	1,050		1,050		1,050
642	399		Other Contracted Services	1,000		1,000		1,000
643	425		Gasoline	900		900		900
644	435		Office Supplies	1,500		1,500		1,500
645	451		Uniforms	1,000		1,000		1,000
646	599		Grants	0	536,079	536,079		536,079
647	719		Office Equipment	0		0		0
648								
649			Total Emergency Management	72,014	536,079	608,093	(3,000)	605,093
650								
651	54420		Rescue Squad					
652	316		(a) Contributions (Loudon County Resc	65,000		65,000		65,000
653	316		(b) Contributions (Greenback Rescue S	12,000		12,000		12,000
654								
655			Total Rescue Squad	77,000	0	77,000	0	77,000

Loudon County
General Fund 101
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
656								
657	54510		Building Commission/Regulation			0		0
658	101		County Official/Administrative Officer	37,000		37,000		37,000
659	103		Assistant(s)	19,925		19,925		19,925
660	104		Other salaries/wages	500	(500)	0		0
661	161		Secretary(s)	0	290	290		
662	307		Communication	2,464		2,464		2,464
663	338		Maintenance and Repair Services - Vel	500		500		500
664	355		Travel	140	250	390		390
665	425		Gasoline	1,100		1,100		1,100
666	435		Office Supplies	1,200	200	1,400		1,400
667	450		Tire	400	(400)	0		0
668	719		Office Equipment	0	160	160		160
669								
670			Total Building Commission/Regulator	63,229	0	63,229	0	63,229
671								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
672	54610		County Coroner/Medical Examiner					
673	131		Medical Personnel (Medical Examiner)	6,500		6,500		6,500
674								
675			Total County Coroner/Medical Examin	6,500	0	6,500	0	6,500
676								
677	54710		Public Safety Grants (COPS Tech & Meth)					
678	599		Other Charges	0	218,215	218,215		218,215
679								
680			Total Public Safety Grants	0	218,215	218,215	0	218,215
681								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
682	54900		Communication/E-911					
683	101		County Official/Administrative Officer	39,000		39,000		39,000
684	103		911 Mapper	28,500		28,500		28,500
685	149		Laborers	355,350		355,350		355,350
686	196		In-Service Training	5,000		5,000		5,000
687	307		Communication	10,000		10,000		10,000
688	355		Travel	4,000		4,000		4,000
689	399		Other Contracted Services	11,000		11,000		11,000
690	435		Office Supplies	5,000		5,000		5,000
691	451		Uniforms	3,000		3,000		3,000
692	708		Communication Equipment	1,000		1,000		1,000
693	719		Office Equipment	2,500		2,500		2,500
694	799		Staff Psychologicals	2,000		2,000		2,000
695								
696			Total Communication/E-911	466,350	0	466,350	0	466,350
697								
698	Total Public Safety			3,361,489	845,006	4,206,495	47,000	4,253,495
699								
700	55000		Public Health and Welfare					
701								
702	55110		Local Health Department	All local suport				0
703	103		Assistants	15,000		15,000		15,000
704	201		Social Security	100		100		100
705	204		TCRS	75		75		75
706	212		Employee Medicare	22		22		22
707	399		Other Contracted Services	0		0	8,000	8,000
708	316		Contributions	17,000		17,000		17,000
709								
710			Total Local Health Department	32,197	0	32,197	8,000	40,197
711								

Loudon County
General Fund 101
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
712	55120		Animal Control					
713	189		Staff Wages	93,571		93,571		93,571
714	307		Communication	3,333		3,333		3,333
715	335		Maintenance and Repair Services - Bui	0		0		0
716	338		Maintenance and Repair - Vehicles	0	700	700	400	1,100
717	351		Rentals	6,500		6,500		6,500
718	355		Travel	0	0	0	500	500
719	357		Veterinary Services	10,000		10,000	1,000	11,000
720	401		Animal Food & Supplies	1,000	(500)	500		500
721	410		Custodial Supplies	1,500		1,500	500	2,000
722	425		Gasoline	1,000	1,000	2,000	800	2,800
723	435		Office Supplies	1,000	(500)	500		500
724	450		Tires	0	500	500		500
725	451		Uniforms	1,300		1,300		1,300
726	452		Utilities	4,000		4,000		4,000
727	453		Vehicle Parts	500	(500)	0		0
728	499		Other Supplies & Materials	2,500	(700)	1,800		1,800
729	524		In Service/Staff Development	0	0	0	300	300
730	719		Office Equipment	0		0		0
731								
732			Total Animal Control	126,204	0	126,204	3,500	129,704

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
733								
734	55190		Other Local Health Services	Revenue Codes for Grants 100%				
735	189		Wages/Salaries	12,500		12,500	158,000	170,500
736	201		Benefits and Taxes	0		0	54,600	54,600
737	399		Other Operating Expense	20,000		20,000	(14,100)	5,900
738	708		Communication Equipment	10,000		10,000	(10,000)	0
739	425		Gasoline	10,000		10,000	(10,000)	0
740	355		Travel	3,500		3,500	(3,500)	0
741								
742			Total Other Local Health Services	56,000	0	56,000	175,000	231,000
743								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
744	55710		Litter Control Grant	Revenue Codes for Grants 100%				
745	105		Salaries	20,000		20,000	2,000	22,000
746	106		Deputy/Road Crew	10,000		10,000	(10,000)	0
747	201		Social Security	0		0		0
748	204		TCRS	0		0		0
749	599		Litter Control Education	9,000		9,000	(2,300)	6,700
750	435		Office Supplies	1,000		1,000	4,247	5,247
751	355		Travel	1,500		1,500	(1,500)	0
752	719		Office Equipment	500		500	(500)	0
753								
754			Total Litter Control Grant	42,000	0	42,000	(8,053)	33,947
755								
756	Total Public Health and Welfare			256,401	0	256,401	178,447	434,848
757								
758	56000		Social, Cultural, and Recreational Services					
759								
760	56100		Adult Activities					
761	316		Contributions	5,200		5,200		5,200
762	103		Assistant(s) [DHS Employee]	0	0	0	15,500	15,500
763	201		Social Security	0	0	0	1,000	1,000
764	204		Retirement	0	0	0	1,250	1,250
765	212		Medicare	0	0	0	250	250
766	316		Aid to Dependent Children	18,000		18,000	(18,000)	0
767								
768			Total Social, Cultural & Recreational S	23,200	0	23,200	0	23,200
769								

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
770	56300		Senior Citizens Assistance					
771	103		Sr.Citizen Director	27,810		27,810		27,810
772	161		Office on Aging Director	22,774		22,774		22,774
773	189		Other Salaries and Wages	40,603		40,603		40,603
774	307		Communication	3,508		3,508		3,508
775	338		Vehicle Maintenance	600		600		600
776	355		Travel	840		840		840
777	399		Other Contracted Services	4,000		4,000		4,000
778	410		Custodial Supplies	300		300		300
779	425		Gasoline	1,000		1,000		1,000
780	435		Office Supplies	1,500		1,500		1,500
781	452		Utilities	4,000		4,000		4,000
782	499		Other Supplies and Materials	1,000	(300)	700		700
783	719		Office Equipment	0	300	300		300
784								
785			Total Senior Citizens Assistance	107,935	0	107,935	0	107,935

**Loudon County
General Fund 101
Ending June 30, 2005**

625

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
786								
787	56500	Libraries	Any Revenue supporting?					
788	162	Wages		130,795		130,795		130,795
789	201	Social Security		7,200		7,200		7,200
790	204	TCRS		4,200		4,200		4,200
791	212	Employee Medicare & Ins.		3,058		3,058		3,058
792								
793		Total Libraries		145,253	0	145,253	0	145,253
794								
795	Total Social, Cultural, and Recreational Services			276,388	0	276,388	0	276,388
796								
797	57000	Agriculture and Natural Resources						
798								
799	57100	Agricultural Extension Service						
800	140	Salary Supplements		106,592		106,592	(14,000)	92,592
801	202	Social Security		0		0		0
802	204	State Retirement		17,500		17,500		17,500
803	307	Communication		3,947	2,000	5,947		5,947
804	399	Other Contracted Services		3,000		3,000		3,000
805	435	Office Supplies		2,500	(2,000)	500		500
806	719	Office Equipment		0		0		0
807								
808		Total Agricultural Extension Service		133,539	0	133,539	(14,000)	119,539

Loudon County
General Fund 101
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
809								
810	57300		Forest Service					
811	316		Contributions	1,000		1,000		1,000
812								
813			Total Forest Service	1,000	0	1,000	0	1,000
814								
815	57500		Soil Conservation					
816	162		Clerical Personnel	10,000		10,000		10,000
817	399		Other Contribution	2,000		2,000		2,000
818	307		Communications	527		527		527
819								
820			Total Soil Conservation	12,527	0	12,527	0	12,527
821								
822	57700		Flood Control					
823	316		Contributions (Sweetwater Water Shed	2,000		2,000		2,000
824								
825			Total Flood Control	2,000	0	2,000	0	2,000
826								
827	Total Agriculture and Natural Resources			149,066	0	149,066	(14,000)	135,066
828								

**Loudon County
General Fund 101
Ending June 30, 2005**

627

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
829	58000		Other General Government					
830								
831	58110		Tourism					
832	316		Contributions	137,500		137,500		137,500
833								
834			Total Tourism	137,500	0	137,500	0	137,500
835								
836	58120		Economic and Industrial Agencies					
837	312		East TN Economic Dev. District Agenc	0		0		0
838	312		East TN Dev. District	3,127		3,127		3,127
839	316		Loudon Co. Economic Dev. Agency	109,722		109,722	10,000	119,722
840								
841			Total Economic and Industrial Agencie	112,849	0	112,849	10,000	122,849
842								
843	58130		General Welfare Assistance					
844	316		Pauper Burials	3,000		3,000		3,000
845								
846			Total General Welfare Assistance	3,000	0	3,000	0	3,000
847								
848	58300		Veterans Services					
849	316		Contributions	10,000		10,000		10,000
850								
851			Total Veterans Services	10,000	0	10,000	0	10,000

**Loudon County
General Fund 101
Ending June 30, 2005**

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
852								
853	58500		NPO					
854	316		Greenback Fire Department	10,000		10,000		10,000
855			Philadelphia Fire Department	10,000		10,000		10,000
856			Tellico Village Fire Department	10,000		10,000		10,000
857			Health Improvement Council	10,000		10,000		10,000
858			Birth Through Three Program	3,000		3,000		3,000
859			Child Advocacy Center	25,000		25,000		25,000
860			ETHRA	0	7,000	7,000		7,000
861								
862			Total Non Profit Organizations	68,000	7,000	75,000	0	75,000
863								
864	58600		Employee Benefits					
865	201		Social Security	346,221	5,624	351,845	400	352,245
866	204		State Retirement	430,000	2,589	432,589	500	433,089
867	205		Employee and Dependent Insurance	1,248,984	17,224	1,266,208	5,000	1,271,208
868	210		Unemployment Compensation	25,000	2,722	27,722		27,722
869	212		Employer Medicare	76,200	1,315	77,515	100	77,615
870	513		Workman's Compensation	50,918	12,722	63,640		63,640
871								
872			Total Employee Benefits	2,177,323	42,196	2,219,519	6,000	2,225,519
873								

Loudon County
General Fund 101
Ending June 30, 2005

629

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
874	58900		Miscellaneous / Building & Contents Insurance					
875	502		Building and Contents Insurance	265,000	10,000	275,000		275,000
876	508		Premiums on Corporate Surety Bonds	20,000	(20,000)	0		0
877	510		Trustee's Commission	150,000		150,000		150,000
878								
879			Total Misc./Building & Contents Insurance	435,000	(10,000)	425,000	0	425,000
880								
881	Total Other General Government			2,943,672	39,196	2,982,868	16,000	2,998,868
882								
883								
884	Total Expenditures			10,840,852	936,530	11,777,382	239,989	12,017,371
885								
886	99100		Transfers Out					
887	590		Transfers to Recycling/Conv. Centers	0	0	0	540,000	540,000
888								
889			Total Transfers Out	0	0	0	540,000	540,000
890								
891	Total Expenditures and Transfers Out			10,840,852	936,530	11,777,382	779,989	12,557,371
892								
893								
894								

Loudon County
General Fund 101
Ending June 30, 2005

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account		3/3/2005 12:39	2005	2005	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
895								
896	Beginning Fund Balance			750,000		750,000		750,000
897								
898	Total Revenue			10,475,600	924,161	11,399,761	640,563	12,040,324
899	Transfers In			0	15,000	15,000	(15,000)	0
900								
901	Total Revenue and Transfers In			10,475,600	939,161	11,414,761	625,563	12,040,324
902								
903	Total Available Funds			11,225,600	939,161	12,164,761	625,563	12,790,324
904								
905	Expenditure Budget			10,840,852	936,530	11,777,382	239,989	12,017,371
906	Transfers Out			0	0	0	540,000	540,000
907								
908	Total Expenditures and Transfer Out			10,840,852	936,530	11,777,382	779,989	12,557,371
909								
910	Ending Fund Balance			384,748	2,631	387,379	(154,426)	232,953
911								
912								
913								

**Loudon County
General Debt Service 151
Ending June 30, 2005**

631

	A	B	C	D	E	F	G	H	I	J
1										
2					02/09/05	2005	Approved	2005	Proposed	Proposed
3					2/9/05 2:10 PM	Budget	Amds	Amd	Amds	Amded
4					Fund 151 General Debt Service			Budget		Budget
5		REVENUE								
6		40000	Local Taxes							
7			40110		Current Property Taxes	1,305,000		1,305,000		1,305,000
8			40120		Trustee's Pr Yr	16,000		16,000		16,000
9			40125		Banruptcy	0		0		0
10			40130		Clerk and Master's Pr Yr	10,000		10,000		10,000
11			40140		Interest and Penalty	6,000		6,000		6,000
12			40150		Pickup Taxes	0		0		0
13			40163		Local Utilities In Lieu of Tax	0		0		0
14			40210		Sales Tax	200,000		200,000	(200,000)	0
15			40220		Hotel/Motel Tax	20,000		20,000	(20,000)	0
16			40270		Business Tax	0		0		0
17										
18					Total Local Revenue	1,557,000	0	1,557,000	(220,000)	1,337,000
19										
20		44000	Other Local Revenue							
21			44110		Interest Earned	0		0		0
22			44170		Miscellaneous	0		0		0
23			44990		Other Local Revenue	0		0		0
24										
25					Total Other Local Revenue	0	0	0	0	0
26										
27			TOTAL REVENUE			1,557,000	0	1,557,000	(220,000)	1,337,000
28										
29		49000	Transfers In							
30			49800		Operating Transfers (From Fund 171)	0		0	400,000	400,000
31										
32			TOTAL TRANSFERS			0	0	0	400,000	400,000
33										
34			TOTAL REVENUE AND TRANSFERS IN			1,557,000	0	1,557,000	180,000	1,737,000

**Loudon County
General Debt Service 151
Ending June 30, 2005**

	A	B	C	D	E	F	G	H	I	J
1										
2					02/09/05	2005	Approved	2005	Proposed	Proposed
3					2/9/05 2:10 PM	Budget	Amds	Amd	Amds	Amded
4					Fund 151 General Debt Service			Budget		Budget
35										
36					EXPENDITURES					
37		81100	General	Government Debt						
38		399		Other Debt Service		0		0		0
39		510		Trustee's Commission		0		0	20,000	20,000
40		601		Principal on Bonds		762,000		762,000		762,000
41		603		Interest on Bonds		563,000		563,000		563,000
42		613		Interest on Other Loans Payable		0		0		0
43		699		Other Debt Service		5,000		5,000		5,000
44										
45					Total General Government Debt	1,330,000	0	1,330,000	20,000	1,350,000
46										
47					TOTAL EXPENDITURES	1,330,000	0	1,330,000	20,000	1,350,000
48										
49					TOTAL REVENUE and TRFS IN	1,557,000	0	1,557,000	180,000	1,737,000
50					TOTAL EXPENDITURES/TRFS OUT	1,330,000	0	1,330,000	20,000	1,350,000
51					EFFECT ON FUND BALANCE	227,000	0	227,000	160,000	387,000
52										
53					BEGINNING FUND BALANCE	1,500,000	0	1,500,000	0	1,500,000
54										
55			39000		ENDING FUND BALANCE	1,727,000	0	1,727,000	160,000	1,887,000

Loudon County
Solid Waste/Sanitation
FUND 116
Ending June 30, 2005

633

	A	B	C	E	F	L	M	N	O	P
1				Fund 116						
2				02/28/05		2005	2005	Approved	Proposed	Proposed
3						Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4				REVENUE						
5										
6		44000		Other Local Revenue						
7			44145	Sale of Recycled Materials		60,000		60,000	(20,000)	40,000
8										
9				Total Other Local Revenue		60,000	0	60,000		40,000
10										
11		49000		Other Sources						
12			49800	Transfers In		440,000		440,000	100,000	540,000
13										
14				Total Other Sources		440,000	0	440,000	100,000	540,000
15										
16				TOTAL REVENUE AND TRFS IN		500,000	0	500,000	100,000	580,000
17										
18										
19				EXPENDITURES						
20		55720		Sanitation						
21			103	Director		12,500		12,500	7,500	20,000
22			149	Laborers		135,000		135,000	48,500	183,500
23			189	Other Salaries (Incentive)		0	0	0	4,000	4,000
24			201	Social Security		11,000		11,000		11,000
25			204	State Retirement		14,000		14,000		14,000
26			212	Medicare		5,000		5,000		5,000
27			307	Communication		3,500		3,500		3,500

Loudon County
Solid Waste/Sanitation
FUND 116
Ending June 30, 2005

	A	B	C	E	F	L	M	N	O	P
1				Fund 116						
2				02/28/05		2005	2005	Approved	Proposed	Proposed
3						Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
28			312	Contracts with Private Agencies		290,000		290,000		290,000
29			336	Maintenance Repair Equipment		6,000		6,000		6,000
30			338	Maintenance Repair Vechiles		400		400		400
31			399	Other Contacted Services		5,000		5,000		5,000
32			410	Custodial Supplies		1,500		1,500		1,500
33			423	Fuel Oil		600		600		600
34			451	Uniforms		3,000		3,000		3,000
35			452	Utilities		9,000		9,000		9,000
36			499	Other Supplies and Materials		1,500		1,500		1,500
37			711	Furnitures and Fixtures		2,000		2,000		2,000
38										
39				TOTAL EXPENDITURES		500,000	0	500,000		560,000
40										
41		99100	590	Operating Transfers		0		0		0
42				TOTAL TRANSFERS		0	0	0		0
43										
44				TOTAL EXPS AND TRANSFERS		500,000	0	500,000		560,000
45										
46				TOTAL REV and TRFS IN		500,000	0	500,000		580,000
47				TOTAL EXPS AND TRFS OUT		500,000	0	500,000		560,000
48				EFFECT ON FUND BALANCE		0	0	0		20,000
49										
50				BEG OF YEAR BALANCE		3,000	0	3,000		3,000
51										
52				EST END OF YEAR BALANCE		3,000	0	3,000		23,000

Resolution 030705-P

A RESOLUTION AMENDING THE LOUDON COUNTY GENERAL PURPOSE SCHOOL FUND 141 AND EDUCATIONAL DEBT SERVICE FUND 156

WHEREAS, upon adoption of the Loudon County School Budget certain discretionary revenues were included in the Loudon County School Budget for fiscal year 2004-2005, and

WHEREAS, these discretionary revenues are now needed to support the General Fund 101 of Loudon County for fiscal year 2004-2005, and

WHEREAS, it is the County Commission's intent to hold the school system financially harmless by reducing the amount of transfers of school funds to the Education Debt Service School Fund 156 for fiscal year 2004-2005, and

WHEREAS, a prior year revenue was adjusted during the audit process which was a reduction in revenues for the General Purpose School Fund 141 which shall also be replaced for fiscal year 2004-2005.

SECTION 1. NOW THEREFORE BE IT RESOLVED that the Loudon County General Purpose School Fund 141, Education Debt Service Fund 156, and County General Fund 101 be amended as follows:

SEE ATTACHED SPREADSHEET

Spreadsheet includes other funds not in consideration


SECTION 2. BE IT FUTHER RESOLVED that the County General Fund 101 amendment shall be considered within an accompanying resolution which reflects other adjustments to the County General Fund 101; thereby, accounting/budgeting posting shall not be needed for 101 by adoption of this resolution. This resolution for 101 is for information purposes only.

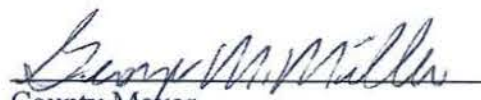
SECTION 3. BE IT FURTHER RESOLVED, that all Resolutions of the County Commission of Loudon County, Tennessee, which are in conflict with this Resolution, are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this Resolution takes effect from and after this passage, the public welfare requiring it. This Resolution shall be spread upon the minutes of the County Commission. Passed this 7th day of March, 2005.

Attest:


County Chairman


County Clerk


County Mayor

Education Debt Service Fund 156

Account Number	2/14/2005 14:54	2005 Org Bgt	2005 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget
40270	Business Tax	20,000		20,000	(20,000)	0
40320	Bank Excise Tax	1,500		1,500	(1,500)	0
49800	Transfer In	226,721	0	226,721	(226,721)	0

Fund Balance	6/30/2005					
34990	Other Gen Res	2,848,966		2,848,966		2,848,966
39000	Undesignated FB	632,154		632,154	(248,221)	383,933
audit est	664,379					
Rev	500,000					
Exp	1,157,225					

Information Purposes Only

General Fund 101

Account Number	2/14/2005 14:54	2005 Org Bgt	2005 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget	
40220	Hotel/Motel Tax	110,000		110,000	65,000	175,000	131
40270	Business Tax	65,000		65,000	105,000	170,000	141 & 156
40320	Bank Excise Tax	18,000		18,000	1,500	19,500	156
46820	Hall Income Tax	50,000		50,000	60,000	110,000	141
46830	Beer Tax	20,000		20,000	24,000	44,000	141
46840	Alcoholic Beverage	0		0	20,000	20,000	new

275,500

39000	Undesignated Fund Balance			note on other resolution
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SS for 141 156 131 101 disc reve Res.xls

Highway 131

Account Number	2/15/2005 14:54	2005 Org Bgt	2005 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget
Revenue						
40220	Hotel/Motel Tax	65,000		65,000	(65,000)	0
Fund Balance	Est 6-30-05					
39000	Undesignated FB	262,000		262,000	(65,000)	197,000
	audit est	330,000				
	Rev	2,309,535				
	Exp	2,377,535				

General Purpose School Fund 141

Account Number	2/14/2005 14:54	2005 Org Bgt	2005 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget
Revenue						
40270	Business Tax	55,000		55,000	(55,000)	0
46820	Hall Income Tax	60,000		60,000	(60,000)	0
46830	Beer Tax	24,000		24,000	(24,000)	0
46840	Alcoholic Beverage	0		0	0	0
	Business Tax which exceeds budget				(34,721)	
	Alcoholic Beverage (not budgeted but being received)				(20,000)	
	Hall Income Tax Prior Year				(33,000)	
					(226,721)	
Expenditures						
82230.699	Other Debt Service	226,721		226,721	(226,721)	0
Fund Balance						
39000	Undesignated FB	3,659,037		3,659,037	87,721	3,746,758
	audit est	4,463,474				
	Rev	28,582,668			0	
	Exp	29,387,105				

SS for 141 156 131 101 disc reve Res.xls

Resolution 030705-Q

A RESOLUTION AMENDING THE LOUDON COUNTY HIGHWAY FUND 131 IN ORDER TO CORRECT THE PRIVATE ACT REVENUE OF HOTEL/MOTEL TAX

WHEREAS, upon adoption of the Loudon County Highway Budget it appears that a portion of Hotel/Motel Tax revenue was anticipated into the Highway Fund 131, and

WHEREAS, Private Acts 1972 Chapter No. 232 Hotel/Motel Tax section 10 states "...collection of the tax hereby imposed shall remit the proceeds thereof to the County Trustee to become a part of the general fund to said county", and

WHEREAS, all proceeds from the Hotel/Motel tax shall be deposit into the General Fund 101 as required by the Private Act.

SECTION 1. NOW THEREFORE BE IT RESOLVED that the Loudon County Highway Fund 131 and the General Fund 101 shall be herein amended to reflect the Hotel/Motel tax collections into the General Fund.

SEE ATTACHED SPREADSHEET

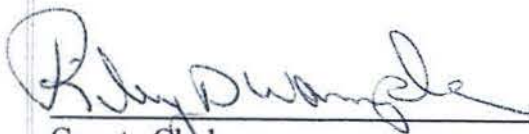
Spreadsheet includes other funds not in consideration


SECTION 2. BE IT FUTHER RESOLVED that the County General Fund 101 amendment shall be considered within an accompanying resolution which reflects other adjustments to the County General Fund 101; thereby, accounting/budgeting posting shall not be needed for 101 by adoption of this resolution. This resolution for 101 is for information purposes only.

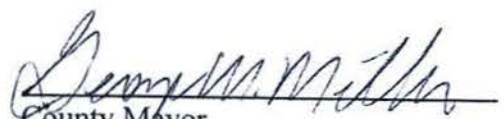
SECTION 3. BE IT FURTHER RESOLVED, that all Resolutions of the County Commission of Loudon County, Tennessee, which are in conflict with this Resolution, are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this Resolution takes effect from and after this passage, the public welfare requiring it. This Resolution shall be spread upon the minutes of the County Commission. Passed this the 7th day of March, 2005.

Attest:


County Clerk


County Chairman


County Mayor

Education Debt Service Fund 156

Account Number	2/14/2005 14:54	2005 Org Bgt	2005 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget
40270	Business Tax	20,000		20,000	(20,000)	0
40320	Bank Excise Tax	1,500		1,500	(1,500)	0
49800	Transfer In	226,721	0	226,721	(226,721)	0
Fund Balance	6/30/2005					
34990	Other Gen Res	2,848,966		2,848,966		2,848,966
39000	Undesignated FB	632,154		632,154	(248,221)	383,933
	audit est	664,379				
	Rev	500,000				
	Exp	1,157,225				

Information Purposes Only

General Fund 101

Account Number	2/14/2005 14:54	2005 Org Bgt	2005 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget	
40220	Hotel/Motel Tax	110,000		110,000	65,000	175,000	131
40270	Business Tax	65,000		65,000	105,000	170,000	141 & 156
40320	Bank Excise Tax	18,000		18,000	1,500	19,500	156
46820	Hall Income Tax	50,000		50,000	60,000	110,000	141
46830	Beer Tax	20,000		20,000	24,000	44,000	141
46840	Alcoholic Beverage	0		0	20,000	20,000	new
					275,500		
39000	Undesignated Fund Balance			note on other resolution			

SS for 141 156 131 101 disc reve Res.xls

Highway 131

Account Number	2/15/2005 14:54	2005 Org Bgt	2005 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget
Revenue						
40220	Hotel/Motel Tax	65,000		65,000	(65,000)	0
Fund Balance	Est 6-30-05					
39000	Undesignated FB	262,000		262,000	(65,000)	197,000
audit est	330,000					
Rev	2,309,535					
Exp	2,377,535					

General Purpose School Fund 141

Account Number	2/14/2005 14:54	2005 Org Bgt	2005 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget
Revenue						
40270	Business Tax	55,000		55,000	(55,000)	0
46820	Hall Income Tax	60,000		60,000	(60,000)	0
46830	Beer Tax	24,000		24,000	(24,000)	0
46840	Alcoholic Beverage	0		0	0	0
	Business Tax which exceeds budget				(34,721)	
	Alcoholic Beverage (not budgeted but being received)				(20,000)	
	Hall Income Tax Prior Year				(33,000)	
					(226,721)	
Expenditures						
82230.699	Other Debt Service	226,721		226,721	(226,721)	0
Fund Balance						
39000	Undesignated FB	3,659,037		3,659,037	87,721	3,746,758
audit est	4,463,474					
Rev	28,582,668				0	
Exp	29,387,105					

SS for 141 156 131 101 disc reve Res.xls