

LOUDON COUNTY COMMISSION
REGULAR MEETING
September 08, 2003

- (1) Public Hearing**
- (2) Opening Of Meeting**
- (3) Roll Call**
- (4) Chairman Elected**
- (5) Chairman Pro Tempore Elected**
- (6) Agenda Adopted**
- (7) Minutes Adopted For August 04, 2003**
- (8) Audience Comments On Agenda Items**
- (9) Proclamations Presented**
- (10) General Report**
- (11) Grants Accepted**
- (12) Financial Report**
- (13) Air Quality Task Force**
- (14) Maple Hill Road Rezoning Approved** **Resolution 090803-A**
- (15) Notaries Approved**
- (16) Audience Comments On Non-Agenda Items**
- (17) Adjournment**

**LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON**

**September 08, 2003
6:00 PM**

**(1)
Public
Hearing**

PUBLIC HEARING

1. Consider allocation of FY 2003 LLEBG grant funds in the amount of \$13,382.00 to increase public safety
Budget Director Nancy Richesin came forward to explain the grant and answer any questions.
2. Consideration of request to rezone property located at 100 Robinson Drive, 2nd Legislative District, referenced by Tax Map 15-M, Group A, Parcel 2.00, from R-1, Suburban Residential District, to C-2, General Commercial District. Owner: Stephanie Hodnett [03-07-156-RZ-CO]
Planning Director Russ Newman came forward to state that applicant withdrew request for rezoning.
3. Consideration of request to rezone approximately 25 acres located on Maple Hill Road, 7th Legislative District, referenced by Tax Map 50, Parcel 84.00, from A-2 Rural Residential District, to R-1, Suburban Residential District. Owner: Ralph Curtis [03-07-161-RZ-CO]
Larry Bulliner, Urban Engineering Company, came forward to state that he was available to answer any questions.

REGULAR MEETING

**(2)
Opening
Of Meeting**

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 8th day of September, 2003.
The Honorable Roy Bledsoe called the meeting to order.
Sheriff Tim Guider opened Court, led the Pledge of Allegiance to the Flag of the United States of America, and **Commissioner Meers** gave the invocation.

**(3)
Roll Call**

Present were the following Commissioners: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**
Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller, County Mayor** and **County Attorney Harvey Sproul.**

**(4)
Chairman
Elected**

County Mayor Miller requested nominations for Chairnan of County Commission for September 2003 – August 2004.
A motion was made by **Commissioner Duff** with a second by **Commissioner Meers** to nominate **Commissioner Bledsoe** as Chairman by acclamation.
Upon voice vote the motion **Passed** unanimously.

(5)
**Chairman
Pro Tempore
Elected**

County Mayor Miller requested nominations for Chair Pro Tempore for September 2003 – August 2004.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Duff** to nominate **Commissioner Maples** as Chair Pro Tempore by acclamation.

Upon voice vote the motion **Passed** unanimously.

(6)
**Agenda
Adopted**

Chairman Bledsoe requested that the September 08, 2003 agenda be adopted.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Shaver** to adopt agenda as presented.

Upon voice vote the motion **Passed** unanimously.

(7)
**Minutes
Adopted
For August
04, 2003**

Chairman Bledsoe requested the August 04, 2003 County Commission Meeting minutes be approved and accepted.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Harold** to adopt minutes as presented.

Upon voice vote the motion **Passed** unanimously.

(8)
**Audience
Comments
On Agenda
Items**

Chairman Bledsoe asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.

No one came forward to speak.

(9)
**Proclama-
tions
Presented**

Mayor Miller presented Proclamations to Wayne Gardin for serving on the Loudon County Regional Planning Commission and Helen Shearer and Richard Vest for serving on the Loudon County Election Commission. (Also to be presented Proclamation Kenda Yates for serving on the Loudon County Regional Planning Commission).

(10)
**General
Report**

Mayor Miller reported that the county is in the process of obtaining property for the Greenback Convenience Center location, Mr. Rick Watson was hired as the Convenience Center Manager and Knox County will probably be taking the lead in regards to Early Action Compact.

(11)
**Grants
Accepted**

Nancy Richesin, Loudon County Budget and Finance Director, requested consideration of accepting following grants:

1. Tennessee Commission on Children and Youth for Loudon County Juvenile Services Alcohol/Drug Assessment and Counseling Program (\$10,564.00)
2. Local Law Enforcement Block Grant (LLEBG) from the Bureau of Justice Assistance to increase public safety (\$13,382.00)
3. Tennessee Emergency Management Agency for Loudon County EMA Emergency Planning & Response (\$7,500.00)
4. Tennessee Emergency Management Agency for Loudon County EMA Supplemental Planning & Enhancement of Local Emergency Operations (\$14,656.22)

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Miller** to accept grants.

Upon roll call vote the following commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following commissioners voted **Nay: (0).**

Thereupon the chairman announced the motion **Passed: (10-0).**

(12)
**Financial
Report**

Mrs. Richesin stated that due to equipment failure resulting from a recent storm, the accounting department is unable to retrieve financial reports, but will distribute as soon as they are available. Most current monthly financial statement is June 2003.

(13)
**Air Quality
Task Force**

Commissioner Don Miller stated that the Loudon County Air Quality Task Force will make recommendations for appointments at the October County Commission Meeting.

(14)
Maple Hill
Road
Rezoning
Approved

Mr. Russ Newman, Office of Planning & Community Development, requested consideration to rezone approximately 25 acres located on Maple Hill Road, 7th Legislative District, referenced by Tax Map 50, Parcel 84.00, from A-2, Rural Residential District, to R-1, Suburban Residential District. Owner: Ralph Curtis [03-07-161-RZ-CO]

A motion was made by Commissioner Miller with a second by Commissioner Shaver to approve this rezoning request.

Resolution 090803-A

(15)
Notaries
Approved

Angie Chambers, County Mayor's Assistant, requested consideration of approving the following Notary Applications:

Betsy Nicole Freshour

Sam Early

Micah Spears

Katherine H. Proaps

Linda Sue Lee

Sean P. McCool

Susie J. Lee

Stacie C. Johnson

Joyce Padgett

A motion was made by Commissioner Shaver with a second by Commissioner Maples to approve these Notary Applications.

Upon voice vote the motion Passed unanimously.

(16)
Audience
Comments
On Non-
Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items not on the planned agenda to come forward.

Ms. Pat Hunter, Loudon County resident, came forward to state that a petition was being circulated by citizens regarding Air Quality in Loudon County, which will be forwarded to state officials, and invited all to sign.

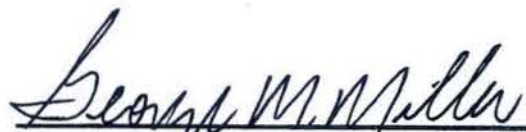
(17)
Adjournment

There being no further business, a motion being duly made and seconded, the September 08, 2003 meeting stood adjourned at 6:33 p.m.


CHAIRMAN

ATTEST:

COUNTY CLERK


COUNTY MAYOR

LOUDON COUNTY COMMISSION

RESOLUTION 100603

**Resolution Authorizing Submission Of An Application For A Litter And
Trash Collecting Grant From The Tennessee Department Of
Transportation And Authorizing The Acceptance Of The Said Grant**

WHEREAS, the County of Loudon intends to apply for the aforementioned grant from the Tennessee Department of Transportation; and

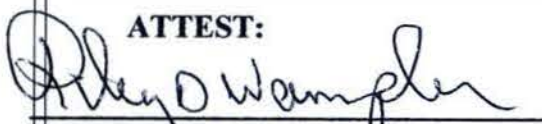
WHEREAS, the contract for the grant will impose certain legal obligations upon the County of Loudon.

NOW, THEREFORE, BE IT RESOLVED:

1. That George M. Miller, Loudon County Mayor, is authorized to apply on behalf of Loudon County for a litter and trash collecting grant from the Tennessee Department of Transportation.
2. That should application be approved by the Tennessee Department of Transportation, then George M. Miller, Loudon County Mayor, is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the litter and trash collecting grant by Loudon County.

Adopted this 6th day of October 2003.


COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK

APPROVED:

COUNTY MAYOR

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY CONTAINING APPROXIMATELY 25 ACRES, LOCATED OFF MAPLE HILL ROAD, SITUATED IN THE SEVENTH LEGISLATIVE DISTRICT, REFERENCED BY NEW TAX MAP 50, PARCEL 84.00, FROM A-2, RURAL RESIDENTIAL DISTRICT, TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, the Loudon County Commission, in accordance with Chapter Four, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

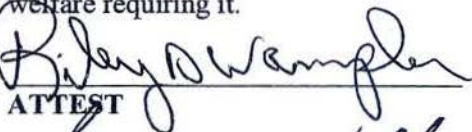
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on July 17th, 2003, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

1. That property containing approximately 25 acres, located off Maple Hill Road, situated in the Seventh Legislative District, referenced by New Tax Map 50, Parcel 84.00, be rezoned from A-2, Rural Residential District, to R-1, Suburban Residential District, as represented on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


APPROVED: LOUDON COUNTY EXECUTIVE


LOUDON COUNTY CHAIRMAN
DATE: 09/08/03

The votes on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0

ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: August 19, 2003

FILE #03-07-161-RZ-CO

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COURT COUNTY FINANCE

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Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapse: 16.65

101 GENERAL

		Year-To-Date		AUGUST			
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	0.00	188.50	0.0	0.00	188.50	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	33,339.89	0.0	0.00	20,044.38-	0.0
40130	CUR SERV & MASTER COLLECTIONS-PR YR	0.00	5,808.58	0.0	0.00	5,808.58-	0.0
40140	INTEREST AND PENALTY	0.00	2,685.33	0.0	0.00	1,732.49-	0.0
40150	PICK-UP TAXES	0.00	13,344.50	0.0	0.00	0.00	0.0
40220	HOTEL/MOTEL TAX	0.00	12,151.68	0.0	0.00	12,151.68-	0.0
40250	LITIGATION TAX - GENERAL	0.00	10,474.36	0.0	0.00	10,474.36-	0.0
40260	LITIGATION TAX - SPECIAL PURPOSE	0.00	4,893.44	0.0	0.00	4,893.44-	0.0
40270	BUSINESS TAX	0.00	2,025.05	0.0	0.00	2,025.05-	0.0
40275	WHOLESALE BEER TAX	0.00	11,408.90	0.0	0.00	11,408.90-	0.0
41110	MARRIAGE LICENSES	0.00	161.50	0.0	0.00	161.50-	0.0
41120	ANIMAL REGISTRATION	0.00	2,901.00	0.0	0.00	1,153.00-	0.0
41140	CABLE TV FRANCHISE	0.00	51,246.36	0.0	0.00	43,595.35-	0.0
41520	BUILDING PERMITS	0.00	10,172.00	0.0	0.00	5,408.00-	0.0
41590	OTHER PERMITS	0.00	8,108.40	0.0	0.00	2,800.00-	0.0
42110	FINES	0.00	1,032.17	0.0	0.00	1,032.17-	0.0
42120	OFFICERS COSTS	0.00	493.52	0.0	0.00	493.52-	0.0
42150	JAIL FEES	0.00	48.45	0.0	0.00	48.45-	0.0
42190	DUI TREATMENT FINES	0.00	19.47	0.0	0.00	19.47-	0.0
42310	FINES	0.00	5,945.57	0.0	0.00	5,945.57-	0.0
42320	OFFICERS COSTS	0.00	10,868.71	0.0	0.00	10,868.71-	0.0
42330	GAMES AND FISH FINES	0.00	72.00	0.0	0.00	72.00-	0.0
42350	JAIL FEES	0.00	1,487.69	0.0	0.00	1,487.69-	0.0
42380	DUI TREATMENT FINES	0.00	1,881.00	0.0	0.00	1,881.00-	0.0
42440	DRUG CONTROL FINES	0.00	425.00	0.0	0.00	225.00-	0.0
42520	OFFICERS COSTS	0.00	387.60	0.0	0.00	387.60-	0.0
42610	FINES	0.00	1,400.00	0.0	0.00	1,400.00-	0.0
42630	OTHER GENERAL SERVICE CHARGES	0.00	11,250.00	0.0	0.00	7,500.00-	0.0
43370	TELEPHONE COMMISSIONS	0.00	1,967.45	0.0	0.00	1,160.17-	0.0
43380	VENDING MACHINE COLLECTIONS	0.00	325.70	0.0	0.00	40.80-	0.0
43390	DATA PROCESSING FEE -REGISTER	0.00	3,178.00	0.0	0.00	3,178.00-	0.0
44110	INVESTMENT INCOME	0.00	15,750.29	0.0	0.00	12,325.02-	0.0
44121	COMMISSARY SALES	0.00	3,178.73	0.0	0.00	1,243.72-	0.0
44125	SALE OF MAPS	0.00	410.50	0.0	0.00	131.50-	0.0
44170	MISCELLANEOUS REFUNDS	0.00	689.54	0.0	0.00	646.02-	0.0
44320	INSURANCE RECOVERY	0.00	2,305.80	0.0	0.00	2,305.80-	0.0
44570	CONTRIBUTIONS & GIFTS	0.00	10,030.00	0.0	0.00	0.00	0.0
45310	COUNTY CLERK	0.00	22,972.22	0.0	0.00	22,972.22-	0.0
45320	CIRCUIT COURT CLERK	0.00	43,073.41	0.0	0.00	43,073.41-	0.0
45340	GENERAL SESSIONS COURT CLERK	0.00	358.00	0.0	0.00	358.00-	0.0
45350	CLERK AND MASTER	0.00	5,783.53	0.0	0.00	5,783.53-	0.0
45370	PROBATE COURT CLERK	0.00	2,201.96	0.0	0.00	2,201.96-	0.0
45380	REGISTER	0.00	52,245.01	0.0	0.00	52,245.01-	0.0
45390	SHERIFF	0.00	872.77	0.0	0.00	872.77-	0.0
45410	TRUSTEE	0.00	30,294.49	0.0	0.00	17,984.29-	0.0
45415	JUVENILE SERVICES PROGRAM	0.00	1,545.00	0.0	0.00	0.00	0.0

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LOUDON COUNTY FINANCE

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Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapse: 15.66

101 GENERAL

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
46140	AGING PROGRAMS	0.00	3,820.40-	0.0	0.00	3,820.40-	0.0
46160	STATE REAPPRAISAL GRANT	0.00	4,521.25-	0.0	0.00	4,521.25-	0.0
46820	INCOME TAX	0.00	121,290.45-	0.0	0.00	121,290.45-	0.0
46850	MIXED DRINK TAX	0.00	553.02-	0.0	0.00	553.02-	0.0
46880	BOARD OF JURORS	0.00	202.25-	0.0	0.00	0.00	0.0
47220	CIVIL DEFENSE REIMBURSEMENT	0.00	4,680.25-	0.0	0.00	0.00	0.0
48110	PRISONER BOARD	0.00	600.00-	0.0	0.00	600.00-	0.0
49130	CONTRIBUTIONS	0.00	3,971.50-	0.0	0.00	3,971.50-	0.0
49610	DONATIONS	0.00	394.70-	0.0	0.00	0.00	0.0
Total REVENUES		0.00	541,070.83-	0.0	0.00	455,109.26-	0.0
EXPENDITURES							
51100	COUNTY COMMISSION	0.00	23,978.22	0.0	0.00	7,576.96	0.0
51220	DEER BOARD	0.00	200.00	0.0	0.00	0.00	0.0
51300	COUNTY MAYOR	0.00	24,276.89	0.0	0.00	12,240.22	0.0
51400	COUNTY ATTORNEY	0.00	16,393.28	0.0	0.00	15,781.28	0.0
51500	ELECTION COMMISSION (INCLUDING VOTER REG	0.00	21,121.61	0.0	0.00	13,020.47	0.0
51600	REGISTER OF DEEDS	0.00	40,055.14	0.0	0.00	22,220.10	0.0
51710	DEVELOPMENT	0.00	2,547.65	0.0	0.00	2,356.54	0.0
51720	PLANNING	0.00	22,010.95	0.0	0.00	10,862.47	0.0
51730	BUILDING	0.00	262.50	0.0	0.00	262.50	0.0
51760	GEOGRAPHICAL INFORMATION SYSTEMS	0.00	5,355.90	0.0	0.00	2,909.66	0.0
51900	COUNTY BUILDINGS	0.00	123,178.44	0.0	0.00	52,632.03	0.0
52100	ACCOUNTING AND BUDGETING	0.00	53,950.04	0.0	0.00	25,543.37	0.0
52200	PURCHASING	0.00	11,457.44	0.0	0.00	5,318.09	0.0
52300	PROPERTY ASSESSOR'S OFFICE	0.00	42,012.95	0.0	0.00	22,076.70	0.0
52400	COUNTY TRUSTEE'S OFFICE	0.00	27,223.42	0.0	0.00	12,327.94	0.0
52500	COUNTY CLERK'S OFFICE	0.00	53,560.37	0.0	0.00	22,869.23	0.0
53100	CIRCUIT COURT	0.00	25,038.71	0.0	0.00	11,204.51	0.0
53200	GENERAL SESSIONS COURT	0.00	32,770.94	0.0	0.00	15,932.44	0.0
53310	GENERAL SESSIONS JUDGE	0.00	29,717.77	0.0	0.00	17,674.63	0.0
53400	CHANCERY COURT	0.00	21,152.74	0.0	0.00	11,836.86	0.0
53500	JUVENILE COURT	0.00	47,985.79	0.0	0.00	24,407.84	0.0
53600	OTHER ADMINISTRATION OF JUSTICE	0.00	1,479.75	0.0	0.00	678.50	0.0
54110	SHERIFF'S DEPARTMENT	0.00	332,161.83	0.0	0.00	121,723.19	0.0
54120	SPECIAL PATROLS	0.00	15,000.00	0.0	0.00	0.00	0.0
54130	TRAFFIC CONTROL	0.00	227.64	0.0	0.00	53.05	0.0
54150	DRUG ENFORCEMENT	0.00	13,317.96	0.0	0.00	7,037.76	0.0
54210	JAIL	0.00	116,667.82	0.0	0.00	65,114.09	0.0
54410	CIVIL DEFENSE	0.00	28,193.40	0.0	0.00	17,022.61	0.0
54510	INSPECTION AND REGULATION	0.00	18,324.09	0.0	0.00	5,339.53	0.0
54900	OTHER PUBLIC SAFETY	0.00	19,127.49	0.0	0.00	26,005.75	0.0
55110	LOCAL HEALTH CENTER	0.00	4,579.99	0.0	0.00	2,404.76	0.0
55120	RABIES AND ANIMAL CONTROL	0.00	12,242.50	0.0	0.00	10,342.58	0.0

Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapse: 15.66

101 GENERAL

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
55100	OTHER LOCAL HEALTH SERVICES	0.00	3,392.71	0.0	0.00	5,439.01	0.0
55710	SANITATION MANAGEMENT	0.00	4,278.42	0.0	0.00	1,389.10	0.0
55751	RECYCLING CENTER	0.00	55,000.00	0.0	0.00	0.00	0.0
56300	SENIOR CITIZENS ASSISTANCE	0.00	15,000.24	0.0	0.00	10,257.27	0.0
56500	LIBRARIES	0.00	21,335.64	0.0	0.00	11,431.62	0.0
57100	AGRICULTURAL EXTENSION SERVICE	0.00	1,012.72	0.0	0.00	639.57	0.0
57500	SOIL CONSERVATION	0.00	1,757.50	0.0	0.00	935.64	0.0
58110	TOURISM	0.00	11,550.70	0.0	0.00	11,550.70	0.0
58120	INDUSTRIAL DEVELOPMENT	0.00	44,351.81	0.0	0.00	1,825.50	0.0
58300	VETERAN'S SERVICES	0.00	1,074.27	0.0	0.00	555.17	0.0
58500	CONTRIBUTIONS TO OTHER AGENCIES	0.00	10,000.00	0.0	0.00	10,000.00	0.0
58600	EMPLOYEE BENEFITS	0.00	120,615.63	0.0	0.00	80,072.42	0.0
58900	MISCELLANEOUS	0.00	247,809.11	0.0	0.00	2,576.01	0.0
70100	HEALTH SERVICES	0.00	10,732.07	0.0	0.00	6,032.94	0.0
Total EXPENDITURES		0.00	1,830,025.30	0.0	0.00	726,801.93	0.0
Total GENERAL		0.00	1,328,014.41	0.0	0.00	271,670.07	0.0

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LOUDON COUNTY FINANCE

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Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapse: 15.65

114 LAW LIBRARY

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40200	LITIGATION TAX - SPECIAL PURPOSE	0.00	10.20-	0.0	0.00	10.20-	0.0
42440	FINES	0.00	10.45-	0.0	0.00	10.45-	0.0
42310	FINES	0.00	475.00-	0.0	0.00	475.00-	0.0
Total REVENUES		0.00	495.65-	0.0	0.00	495.65-	0.0
EXPENDITURES							
55500	LIBRARIES	0.00	2,335.34	0.0	0.00	2,335.34	0.0
56900	MISCELLANEOUS	0.00	2.82	0.0	0.00	2.82	0.0
Total EXPENDITURES		0.00	2,338.16	0.0	0.00	2,338.16	0.0
Total LAW LIBRARY		0.00	2,339.51	0.0	0.00	2,338.54	0.0

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LESDON COUNTY FINANCE

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Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapse: 16.66

116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
49800	TRANSFERS IN	0.00	55,000.00-	0.0	0.00	0.00	0.0
Total REVENUES		0.00	55,000.00-	0.0	0.00	0.00	0.0
EXPENDITURES							
55710	SANITATION MANAGEMENT	0.00	27,510.01	0.0	0.00	25,350.25	0.0
55720	SANITATION EDUCATION/INFORMATION	0.00	24,444.45	0.0	0.00	13,193.35	0.0
Total EXPENDITURES		0.00	52,054.47	0.0	0.00	39,553.60	0.0
Total SOLID WASTE/SANITATION		0.00	2,945.53	0.0	0.00	39,553.60	0.0

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LOUDON COUNTY FINANCE
Summary Financial Statement
AUGUST 31, 2002

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Fiscal Year Time Lapse: 16.66

110 INDUSTRIAL/ECONOMIC DEVELOPMENT

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40100	CONTRIBUTIONS	0.00	90,000.00-	0.0	0.00	90,000.00-	0.0
	Total REVENUES	0.00	90,000.00-	0.0	0.00	90,000.00-	0.0
EXPENDITURES							
51710	DEVELOPMENT	0.00	5,507.75	0.0	0.00	0.00	0.0
	Total EXPENDITURES	0.00	5,507.75	0.0	0.00	0.00	0.0
	Total INDUSTRIAL/ECONOMIC DEVELOPMENT	0.00	83,092.25-	0.0	0.00	90,000.00-	0.0

Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapse: 16.65

122 DRUG CONTROL

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42140	DRUG CONTROL FINES	0.00	209.00-	0.0	0.00	209.00-	0.0
42340	DRUG CONTROL FINES	0.00	5,962.92-	0.0	0.00	5,962.92-	0.0
Total REVENUES		0.00	6,171.92-	0.0	0.00	6,171.92-	0.0
EXPENDITURES							
54230	CORRECTIONAL INCENTIVE PROGRAM IMPROVEME	0.00	2,345.44	0.0	0.00	4,302.57	0.0
55170	ALCOHOL AND DRUG PROGRAMS	0.00	20,551.96	0.0	0.00	4,523.26	0.0
58900	MISCELLANEOUS	0.00	125.97	0.0	0.00	61.72	0.0
Total EXPENDITURES		0.00	23,023.37	0.0	0.00	5,947.55	0.0
Total DRUG CONTROL		0.00	17,752.45	0.0	0.00	224.37-	0.0

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LOUDON COUNTY FINANCE

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Summary Financial Statements
AUGUST 31, 2003

Fiscal Year Time Lapse: 15.56

121 HIGHWAY/PUBLIC WORKS

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	270,000.00	8.70	0.0	22,500.00	3.70	0.0
40130	TRUSTEE'S COLLECTIONS - PRIOR YEAR	6,500.00	1,538.62	23.7	541.67	323.05	170.0
40130	SIR CLK/CLK & MASTER COLLECTIONS-PR YR	3,000.00	331.92	11.1	250.00	331.92	132.8
40140	INTEREST AND PENALTY	3,300.00	103.73	3.1	100.00	73.01	73.0
40220	HOTEL/MOTEL TAX	55,000.00	5,075.84	9.3	5,415.67	5,275.84	115.0
40270	BUSINESS TAX	4,500.00	150.75	3.4	125.00	150.75	120.6
40330	MINERAL SEVERANCE TAX	50,000.00	0.00	0.0	4,166.67	0.00	0.0
40330	BANK GASTRO TAX	3,000.00	0.00	0.0	250.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	20,000.00	1,015.22	5.1	1,655.67	1,015.22	62.6
44170	MISCELLANEOUS REFUNDS	300.00	0.00	0.0	41.67	0.00	0.0
47410	BRIDGE PROGRAM	141,000.00	0.00	0.0	11,750.00	0.00	0.0
48420	STATE AID PROGRAM	4,273.00	0.00	0.0	3,433.42	0.00	0.0
48520	GASOLINE AND MOTOR FUEL TAX	1,554,140.00	132,551.51	8.5	123,511.67	132,551.51	108.1
48930	PETROLEUM SPECIAL TAX	31,300.00	2,620.15	8.4	2,600.30	2,620.15	100.8
Total REVENUES		2,194,513.00	145,208.08	6.6	182,876.10	143,371.74	78.7
EXPENDITURES							
51000	ADMINISTRATION	511,674.00	86,488.54	16.9	50,972.82	23,810.48	46.9
52000	HIGHWAY AND BRIDGE MAINTENANCE	397,594.00	174,430.04	43.9	33,132.82	1,405.04	4.2
53100	OPERATION AND MAINTENANCE OF EQUIPMENT	188,315.00	63,243.81	33.6	11,326.25	13,086.80	115.6
55000	OTHER CHARGES	126,200.00	61,778.48	49.0	10,516.66	2,114.62	20.0
56000	EMPLOYEE BENEFITS	296,500.00	85,015.56	28.7	24,708.33	15,755.35	63.8
58000	CAPITAL OUTLAY	282,273.00	107,213.14	38.0	23,522.75	107,213.14	458.3
61200	THIS ACCOUNT IS NO LONGER IN USE	341,957.00	40,992.50	12.0	28,496.42	20,496.25	71.9
Total EXPENDITURES		2,194,513.00	708,156.87	32.3	182,876.06	274,392.50	150.0
Total HIGHWAY/PUBLIC WORKS		0.00	562,855.79	0.0	0.04	131,020.54	1500.0

Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapse: 15.52

141 GENERAL PURPOSE SCHOOL

		Year-To-Date			AUGUST	
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate August	Actual
REVENUES						
40110	CURRENT PROPERTY TAX	5,550,000.00	180.36	0.0	452,500.00	180.36
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	140,000.00	31,987.73	22.8	14,566.07	180.36
40130	CAR LICENSE & MASTER COLLECTIONS-PR YR	43,000.00	6,152.51	14.3	3,583.33	180.36
40140	INTEREST AND PENALTY	22,000.00	2,576.15	11.7	2,212.12	180.36
40210	LOCAL OPTION SALES TAX	2,500,000.00	241,504.10	9.7	213,665.07	180.36
40270	BUSINESS TAX	55,000.00	2,455.39	4.5	4,083.33	180.36
40300	BANK EXCISE TAX	50,000.00	0.00	0.0	4,155.57	0.00
40320	INTERSTATE TELECOMMUNICATIONS TAX	0.00	704.10	0.0	0.00	704.10
40370	RECEIPTS FROM INDIVIDUAL SCHOOLS	701,558.00	155,460.36	22.2	13,453.17	0.00
40410	INVESTMENT INCOME	4,000.00	350.31	8.8	333.33	0.00
40470	MISCELLANEOUS REFUNDS	160,000.00	34,798.30	21.7	13,113.33	0.00
40510	BASIC EDUCATION PROGRAM	14,600,000.00	1,442,961.00	9.9	1,321,333.33	1,442,961.00
40520	SCHOOL FOOD SERVICE	20,000.00	0.00	0.0	0.00	0.00
40530	DRIVER EDUCATION	5,000.00	0.00	0.0	500.00	0.00
40590	OTHER STATE EDUCATION FUNDS	31,507.00	0.00	0.0	2,752.28	0.00
40610	CAREER LADDER PROGRAM	400,000.00	0.00	0.0	31,263.33	0.00
40612	CAREER LADDER - EXTENDED CONTRACT	247,000.00	0.00	0.0	20,563.33	0.00
40820	INCOME TAX	60,000.00	0.00	0.0	5,000.00	0.00
40830	BEER TAX	24,000.00	0.00	0.0	2,000.00	0.00
40840	ALCOHOLIC BEVERAGE TAX	0.00	0.00	0.0	0.00	0.00
40850	MIXED DRINK TAX	4,000.00	363.18	9.1	363.18	140.00
40851	STATE REVENUE SHARING - T.V.A.	700,000.00	0.00	0.0	55,000.00	0.00
40900	OTHER STATE GRANTS	55,000.00	0.00	0.0	5,115.57	0.00
47111	USDA SCHOOL LUNCH PROGRAM	400,000.00	0.00	0.0	33,333.33	0.00
47112	BREAKFAST	200,000.00	0.00	0.0	16,666.67	0.00
47113	USDA - OTHER	1,500.00	122.33	8.2	100.00	300.00
47590	OTHER FEDERAL THROUGH STATE	373,976.00	70,172.00	18.8	31,154.67	75,172.00
47640	ROTS REIMBURSEMENT	42,000.00	1,441.25	3.4	3,500.00	0.00
Total REVENUES		26,847,541.00	2,621,041.24	7.5	2,837,295.08	1,611,224.15
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	15,125,177.00	1,402,333.62	7.3	1,251,254.76	231,338.75
71200	SPECIAL EDUCATION PROGRAM	1,415,315.00	31,071.15	2.2	117,342.31	12,374.03
71300	VOCATIONAL EDUCATION PROGRAM	938,503.00	35,642.50	3.8	80,000.00	13,323.75
72110	ATTENDANCE	52,200.00	1,187.88	2.3	1,350.33	0.00
72120	HEALTH SERVICES	55,750.00	209.00	0.4	1,730.00	1,000.00
72130	OTHER STUDENT SUPPORT	325,656.00	25,800.04	7.9	33,472.10	2,250.00
72210	REGULAR INSTRUCTION PROGRAM	1,391,852.00	204,930.10	14.7	115,387.66	1,171.75
72220	SPECIAL EDUCATION PROGRAM	294,824.00	15,408.44	5.2	21,268.65	1,000.00
72230	VOCATIONAL EDUCATION PROGRAM	94,495.00	1,821.35	1.9	1,374.55	0.00
72290	OTHER PROGRAMS	82,550.00	10,333.40	12.5	1,070.10	1,000.00
72310	BOARD OF EDUCATION	421,840.00	197,722.42	46.9	25,153.33	10,000.00
72320	OFFICE OF THE SUPERINTENDENT	236,528.00	30,448.33	12.9	15,000.00	1,000.00
72410	OFFICE OF THE PRINCIPAL	787,016.00	153,262.71	19.5	65,584.66	23,333.40

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LOUDON COUNTY FINANCE

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Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapsed: 10.66

141 GENERAL PURPOSE SCHOOL

		Year-To-Date			AUGUST	
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Percent Of Avg
EXPENDITURES						
70000	EDUCATION SERVICES	55,031.00-	9,527.69	17.3	4,589.89-	4,577.85 99.0
70010	OPERATION OF PLANT	1,757,115.00-	425,588.34	24.2	44,175.26-	41,322.95 96.7
70020	MAINTENANCE OF PLANT	220,000.00-	88,568.26	40.3	19,322.33-	81,395.70 423.4
70030	DEVELOPMENT	1,016,000.00-	32,530.73	3.2	84,666.67-	8,530.73 6.6
70040	DEVELOPMENT SERVICES	1,521,071.00-	27,914.13	1.8	12,159.25-	14,189.51 116.1
70050	DEVELOPMENT SERVICES	125,000.00-	15,844.95	12.6	10,674.59-	8,388.72 84.4
70060	DEVELOPMENT SERVICES	50,000.00-	73,776.00	133.0	5,000.00-	75,000.00 1500.0
70070	THIS ACCOUNT IS NO LONGER IN USE	451,000.00-	0.00	0.0	37,583.33-	0.00 0.0
TOTAL EXPENDITURES		26,000,952.00-	2,501,537.62	9.6	2,500,570.30-	767,161.73 34.3
TOTAL GENERAL PURPOSE SCHOOL		26,000,952.00	400,436.62	2323.8	1,715.76	1,044,062.46 851.3

January Financial Statement
AUGUST 31, 2000
AUGUST 31, 2000

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Account	Description	Year-To-Date		Percent Of Budget	August		Percent Of Budget
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
47101	EDUCATIONAL FUNDS - BASIC GRANTS TO STATES	78,394.00	7,592.00	9.7	8,592.00	8.00	9.4
47102	TITLE I GRANTS TO LOCAL EDUC AGENCIES	565,552.00	10,710.00	1.9	10,710.00	10,710.00	1.9
47103	INNOVATIVE EDUC PROGRAM STRATEGIES	27,564.00	0.00	0.0	0.00	0.00	0.0
47104	SPECIAL EDUCATION - GRANTS TO STATES	174,374.00	0.00	0.0	0.00	0.00	0.0
47105	SPECIAL EDUCATION PRESCHOOL GRANTS	16,012.00	0.00	0.0	0.00	0.00	0.0
47106	EIGENPOWER PRG DEVELOPMENT STATE GRANTS	211,747.00	12,450.00	5.9	12,450.00	12,450.00	5.9
47501	OTHER FEDERAL THROUGH STATE	39,402.00	0.00	0.0	0.00	0.00	0.0
Total REVENUES		1,554,035.00	37,060.00	2.4	37,341.34	37,341.34	2.4
EXPENDITURES							
72100	RECURRING MAINTENANCE PROGRAM	695,339.00	5,005.38	0.7	5,005.38	5,005.38	0.7
72101	SPECIAL EDUCATION PROGRAM	565,387.00	1,072.21	0.2	1,072.21	1,072.21	0.2
72102	INNOVATIVE EDUCATION PROGRAM	59,384.00	0.00	0.0	0.00	0.00	0.0
72103	OTHER EDUCATION SERVICES	5,100.00	1,060.00	20.8	1,060.00	1,060.00	20.8
72104	EDUCATION - TITLE I	120,375.00	1,735.91	1.4	1,735.91	1,735.91	1.4
72105	SPECIAL EDUCATION PROGRAM	30,000.00	101.25	0.3	101.25	101.25	0.3
72106	INNOVATIVE EDUCATION PROGRAM	3,000.00	0.00	0.0	0.00	0.00	0.0
72107	TRANSPORTATION	35,000.00	0.00	0.0	0.00	0.00	0.0
72108	COMMUNITY SERVICES	0.00	500.00	0.0	500.00	500.00	0.0
Total EXPENDITURES		1,554,035.00	20,075.55	1.2	20,241.24	20,241.24	1.2
Total SCHOOL FEDERAL PROJECTS		0.00	35,584.45	0.6	0.00	35,584.45	0.6

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LOUISIANA COUNTY FINANCE

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Summary Financial Statement
 AUGUST 31, 2002

Fiscal Year Time Lapse: 15.00

140 CENTRAL CAFETERIA

Account	Description	Year To Date		Percent Of Budget	BUDGET		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
47000	OTHER FEDERAL THROUGH STATE	0.00	34,459.00-	0.0	0.00	0.00	0.0
	TOTAL REVENUES	0.00	34,459.00-	0.0	0.00	0.00	0.0
	Total CENTRAL CAFETERIA	0.00	34,459.00-	0.0	0.00	0.00	0.0

Summary Financial Statement
AUGUST 31, 2002

Fiscal Year Time Lapse: 15.56

101 GENERAL DEBT SERVICE

Account	Description	Year To Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	0.00	49.30	0.0	0.00	49.30	0.0
40120	TRUSTEES COLLECTIONS - PRIOR YEAR	0.00	8,719.49	0.0	0.00	8,719.49	0.0
40130	CIA CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	1,808.88	0.0	0.00	1,808.88	0.0
40140	INTEREST AND PENALTY	0.00	702.25	0.0	0.00	702.25	0.0
40150	PAYMENTS IN LIEU OF TAXES - OTHER	0.00	10.55	0.0	0.00	10.55	0.0
40210	LOCAL OPTION SALES TAX	0.00	11,025.51	0.0	0.00	11,025.51	0.0
40220	HOTEL/MOTEL TAX	0.00	6,075.87	0.0	0.00	6,075.87	0.0
40230	BUSINESS TAX	0.00	2,085.05	0.0	0.00	2,085.05	0.0
40240	TRANSFER IN	0.00	401,495.25	0.0	0.00	401,495.25	0.0
Total REVENUES		0.00	515,224.33	0.0	0.00	515,224.33	0.0
EXPENDITURES							
50700	MISCELLANEOUS	0.00	1,078.53	0.0	0.00	1,078.53	0.0
51100	THIS ACCOUNT IS NO LONGER IN USE	0.00	40,564.73	0.0	0.00	40,564.73	0.0
Total EXPENDITURES		0.00	42,643.26	0.0	0.00	42,643.26	0.0
Total GENERAL DEBT SERVICE		0.00	472,581.07	0.0	0.00	472,581.07	0.0

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LAUREN COUNTY PRISON

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Summary Financial Statement

Final Year: The Last, 1999

455 BRIDGTON DRIVE, BRIDGEPORT
 06605-1000, CT

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Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapse: 10.00

171 GENERAL CAPITAL PROJECTS

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Budget
REVENUE							
0000	CURRENT PROPERTY TAX	0.00	2.70	0.0	0.00	2.70	0.0
0000	TRUSTEES' COLLECTIONS - OTHER YEAR	0.00	1,532.62	0.0	0.00	1,532.62	0.0
0000	INT. ON BOND & MORTG. COLLECTIONS FOR MO	0.00	144.58	0.0	0.00	144.58	0.0
0000	INTEREST AND PENALTY	0.00	123.75	0.0	0.00	123.75	0.0
0000	CONTRIBUTIONS & GIFTS	0.00	3,227.00	0.0	0.00	3,227.00	0.0
Total REVENUE		0.00	5,225.55	0.0	0.00	5,225.55	0.0
EXPENDITURES							
0000	JAIL	0.00	20,754.42	0.0	0.00	20,754.42	0.0
0000	MISCELLANEOUS	0.00	40.04	0.0	0.00	40.04	0.0
0000	PUBLIC UTILITY PROJECTS	0.00	50,000.00	0.0	0.00	50,000.00	0.0
0000	OTHER GENERAL GOVERNMENT PROJECTS	0.00	5,022.60	0.0	0.00	5,022.60	0.0
Total EXPENDITURES		0.00	105,827.06	0.0	0.00	105,827.06	0.0
Total GENERAL CAPITAL PROJECTS		0.00	105,827.06	0.0	0.00	105,827.06	0.0

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LOSOS COUNTY FINANCE

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Summary Financial Statement
AUGUST 01, 2002

Fiscal Year Time Days: 10.00

007 EDUCATION CAPITAL PROJECTS

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44110	INVESTMENT INCOME	0.00	2,200.15	0.0	0.00	2,200.15	0.0
Total REVENUES		0.00	2,200.15	0.0	0.00	2,200.15	0.0
EXPENDITURES							
01000	EDUCATION CAPITAL PROJECTS	0.00	100,765.45	0.0	0.00	11,250.00	0.0
Total EXPENDITURES		0.00	100,765.45	0.0	0.00	11,250.00	0.0
Total EDUCATION CAPITAL PROJECTS		0.00	100,365.30	0.0	0.00	9,049.85	0.0

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SEASON COUNTY FINANCE

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Summary Financial Statement
August 31, 2000

Fiscal Year Time Lapse: 16.66

000000 SOLID WASTE DISPOSAL

Account	Description	Year-To-Date		Percent Of Budget	AUGUST		
		Budget Estimate	Actual		Estimate Avg/Mth	Actual Of Aug	
REVENUES							
00000	SOLID WASTE DISPOSAL FEE	0.00	193,373.73	0.0	0.00	193,373.73	
00000	REVENUE	0.00	193,373.73	0.0	0.00	193,373.73	
00000	SOLID WASTE DISPOSAL	0.00	193,373.73	0.0	0.00	193,373.73	
TOTAL REVENUES		0.00	193,373.73	0.0	0.00	193,373.73	
EXPENDITURES							
00000	SOLID WASTE DISPOSAL	0.00	5,000.00	0.0	0.00	5,000.00	
00000	SOLID WASTE DISPOSAL	0.00	14,442.71	0.0	0.00	14,442.71	
00000	SOLID WASTE DISPOSAL	0.00	2,000.00	0.0	0.00	2,000.00	
TOTAL EXPENDITURES		0.00	16,442.71	0.0	0.00	16,442.71	
TOTAL SOLID WASTE DISPOSAL		0.00	16,442.71	0.0	0.00	16,442.71	

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LOUDON COUNTY FINANCE

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Summary Financial Statement
AUGUST 31, 2003

Fiscal Year Time Lapse 10.00

000 SELF INSURANCE

Account	Description	Year To Date			AUGUST		
		Budget Estimate	Actual	Percent of Budget	Estimate Available	Actual	Percent of Budget
REVENUES							
44990	OTHER LOCAL REVENUES	0.00	33,614.87	0.0	0.00	20,403.63	0.0
	TOTAL REVENUES	0.00	33,614.87	0.0	0.00	20,403.63	0.0
EXPENDITURES							
70120	HEALTH SERVICES	0.00	50,705.67	0.0	0.00	27,624.40	0.0
	TOTAL EXPENDITURES	0.00	50,705.67	0.0	0.00	27,624.40	0.0
	TOTAL SELF INSURANCE	0.00	21,192.02	0.0	0.00	7,224.75	0.0

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Summary: Financial Outlook
 Appraisal of 1983
 Proposed: 1984

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Fiscal Year: This Month: 12-95

2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 2051 2052 2053 2054 2055 2056 2057 2058 2059 2060 2061 2062 2063 2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083 2084 2085 2086 2087 2088 2089 2090 2091 2092 2093 2094 2095 2096 2097 2098 2099 2100 2101 2102 2103 2104 2105 2106 2107 2108 2109 2110 2111 2112 2113 2114 2115 2116 2117 2118 2119 2120 2121 2122 2123 2124 2125 2126 2127 2128 2129 2130 2131 2132 2133 2134 2135 2136 2137 2138 2139 2140 2141 2142 2143 2144 2145 2146 2147 2148 2149 2150 2151 2152 2153 2154 2155 2156 2157 2158 2159 2160 2161 2162 2163 2164 2165 2166 2167 2168 2169 2170 2171 2172 2173 2174 2175 2176 2177 2178 2179 2180 2181 2182 2183 2184 2185 2186 2187 2188 2189 2190 2191 2192 2193 2194 2195 2196 2197 2198 2199 2200 2201 2202 2203 2204 2205 2206 2207 2208 2209 2210 2211 2212 2213 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2235 2236 2237 2238 2239 2240 2241 2242 2243 2244 2245 2246 2247 2248 2249 2250 2251 2252 2253 2254 2255 2256 2257 2258 2259 2260 2261 2262 2263 2264 2265 2266 2267 2268 2269 2270 2271 2272 2273 2274 2275 2276 2277 2278 2279 2280 2281 2282 2283 2284 2285 2286 2287 2288 2289 2290 2291 2292 2293 2294 2295 2296 2297 2298 2299 2300 2301 2302 2303 2304 2305 2306 2307 2308 2309 2310 2311 2312 2313 2314 2315 2316 2317 2318 2319 2320 2321 2322 2323 2324 2325 2326 2327 2328 2329 2330 2331 2332 2333 2334 2335 2336 2337 2338 2339 2340 2341 2342 2343 2344 2345 2346 2347 2348 2349 2350 2351 2352 2353 2354 2355 2356 2357 2358 2359 2360 2361 2362 2363 2364 2365 2366 2367 2368 2369 2370 2371 2372 2373 2374 2375 2376 2377 2378 2379 2380 2381 2382 2383 2384 2385 2386 2387 2388 2389 2390 2391 2392 2393 2394 2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406 2407 2408 2409 2410 2411 2412 2413 2414 2415 2416 2417 2418 2419 2420 2421 2422 2423 2424 2425 2426 2427 2428 2429 2430 2431 2432 2433 2434 2435 2436 2437 2438 2439 2440 2441 2442 2443 2444 2445 2446 2447 2448 2449 2450 2451 2452 2453 2454 2455 2456 2457 2458 2459 2460 2461 2462 2463 2464 2465 2466 2467 2468 2469 2470 2471 2472 2473 2474 2475 2476 2477 2478 2479 2480 2481 2482 2483 2484 2485 2486 2487 2488 2489 2490 2491 2492 2493 2494 2495 2496 2497 2498 2499 2500 2501 2502 2503 2504 2505 2506 2507 2508 2509 2510 2511 2512 2513 2514 2515 2516 2517 2518 2519 2520 2521 2522 2523 2524 2525 2526 2527 2528 2529 2530 2531 2532 2533 2534 2535 2536 2537 2538 2539 2540 2541 2542 2543 2544 2545 2546 2547 2548 2549 2550 2551 2552 2553 2554 2555 2556 2557 2558 2559 2560 2561 2562 2563 2564 2565 2566 2567 2568 2569 2570 2571 2572 2573 2574 2575 2576 2577 2578 2579 2580 2581 2582 2583 2584 2585 2586 2587 2588 2589 2590 2591 2592 2593 2594 2595 2596 2597 2598 2599 2600 2601 2602 2603 2604 2605 2606 2607 2608 2609 2610 2611 2612 2613 2614 2615 2616 2617 2618 2619 2620 2621 2622 2623 2624 2625 2626 2627 2628 2629 2630 2631 2632 2633 2634 2635 2636 2637 2638 2639 2640 2641 2642 2643 2644 2645 2646 2647 2648 2649 2650 2651 2652 2653 2654 2655 2656 2657 2658 2659 2660 2661 2662 2663 2664 2665 2666 2667 2668 2669 2670 2671 2672 2673 2674 2675 2676 2677 2678 2679 2680 2681 2682 2683 2684 2685 2686 2687 2688 2689 2690 2691 2692 2693 2694 2695 2696 2697 2698 2699 2700 2701 2702 2703 2704 2705 2706 2707 2708 2709 2710 2711 2712 2713 2714 2715 2716 2717 2718 2719 2720 2721 2722 2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733 2734 2735 2736 2737 2738 2739 2740 2741 2742 2743 2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758 2759 2760 2761 2762 2763 2764 2765 2766 2767 2768 2769 2770 2771 2772 2773 2774 2775 2776 2777 2778 2779 2780 2781 2782 2783 2784 2785 2786 2787 2788 2789 2790 2791 2792 2793 2794 2795 2796 2797 2798 2799 2800 2801 2802 2803 2804 2805 2806 2807 2808 2809 2810 2811 2812 2813 2814 2815 2816 2817 2818

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Summary Financial Statement
August 31, 2005

Fiscal Year: 7/01/05 - 6/30/06

007 COURT VENUE

		Year To Date		Budget	
Account	Description	Budget Estimate	Actual	Percent Of Budget	Actual YTD
REVENUES					
10110	TAXES	0.00	375.00	0.0	0.00
10210	FEES	0.00	1,200.00	0.0	0.00
10310	FINES	0.00	1,000.00	0.0	0.00
10400	OFFICIALS FEES	0.00	1,000.00	0.0	0.00
10510	SALES TAX FOR FEES FORFEITURES AND DELINQUENT	0.00	1,174.00	0.0	0.00
TOTAL REVENUES		0.00	3,255.00	0.0	0.00
EXPENDITURES					
61110	SHERIFFS DEPARTMENT	0.00	1,275.00	0.0	0.00
61120	PRO. DEPARTMENT	0.00	1,700.00	0.0	0.00
61130	PRO. DEPARTMENT	0.00	1,100.00	0.0	0.00
60000	MAINTENANCE	0.00	25.00	0.0	0.00
TOTAL EXPENDITURES		0.00	3,100.00	0.0	0.00
TOTAL COURT VENUE		0.00	155.00	0.0	0.00

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LONDON COUNTY FINANCE

File: 09/10/10 Page: 20

Summary Financial Statement
August 31, 2009

Total Year To Date: 10.00

002 MUNICIPAL DISTRICT DRUG

Account	Description	Year To Date		Percent Of Budget	August		Percent Of Aug
		Budget Exclusive	Actual		Final Actual	Actual	
REVENUES							
0000 LEASE/RENTALS		0.00	11,092.38	0.0	0.00	5,550.07	0.0
TOTAL REVENUES		0.00	11,092.38	0.0	0.00	5,550.07	0.0
EXPENDITURES							
0000 OTHER EQUIPMENT		0.00	3,444.95	0.0	0.00	2,200.00	0.0
0000 OTHER EQUIPMENT		0.00	110.51	0.0	0.00	55.58	0.0
TOTAL EXPENDITURES		0.00	3,555.46	0.0	0.00	2,255.58	0.0
TOTAL MUNICIPAL DISTRICT DRUG		0.00	7,536.92	0.0	0.00	3,305.65	0.0

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LOUISIANA COUNTY FINANCE

Fiscal Year 2000 Page: 03

Summary Financial Statement
August 31, 2000

Fiscal Year Time Lapse: 10.56

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Account	Description	Year-To-Date		Percent Of Budget	Estimated Payroll	August	
		Budget Estimate	Actual			Actual	Percent Of Budget
REVENUES							
000000 00000000 000000	00000000 00000000	0.00	999.99	0.0	0.00	999.99	0.0
TOTAL REVENUES		0.00	999.99	0.0	0.00	999.99	0.0
EXPENSES							
000000 00000000 000000	00000000 00000000	0.00	10.00	0.0	0.00	10.00	0.0
TOTAL EXPENSES		0.00	10.00	0.0	0.00	10.00	0.0
TOTAL 000000 00000000 000000		0.00	999.99	0.0	0.00	999.99	0.0

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Beginning Fund: 000 Beginning Function: 0000
Ending Fund: 000 Ending Function: 0000

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