

LOUDON COUNTY COMMISSION

REGULAR MEETING

June 30, 2003

- | | | |
|------|--|-----------------------------------|
| (1) | Public Hearing | |
| (2) | Opening Of Meeting | |
| (3) | Roll Call | |
| (4) | Agenda Adopted | |
| (5) | Minutes Adopted For June 02, 2003 | |
| (6) | Audience Comments On Agenda Items | <u>Exhibit A</u> |
| (7) | Library Board Appointments Approved | <u>Resolution 063003-B</u> |
| (8) | Regional Library Board Appointments Approved | <u>Resolution 063003-C</u> |
| (9) | Planning Commission Appointment Approved | <u>Resolution 063003-D</u> |
| (10) | Adesa Property Request Failed | |
| (11) | Fair Housing Reading | <u>Exhibit E</u> |
| (12) | TASS Engineering Qualification Statement | |
| (13) | Highway 321 Rezoning Denied | <u>Resolution 063003-F</u> |
| (14) | Tax Rate Resolution Amendment Failed | |
| (15) | Tax Rate Resolution Adopted | <u>Resolution 063003-G</u> |
| (16) | Budget Resolution Adopted | <u>Resolution 063003-H</u> |
| (17) | Budget Amendments Approved | <u>Exhibit I</u> |
| (18) | Purchasing Committee Recommendations Approved | |
| (19) | Multi-Member Districts Separate Seats Approved | <u>Resolution 063003-J</u> |
| (20) | ADA Contract Authorization | |
| (21) | Settlement Of Claims Or Suits Resolution Approved | <u>Resolution 063003-K</u> |
| (22) | Audience Comments On Non-Agenda Items | |
| (23) | Adjournment | |

LOUDON COUNTY COMMISSION

STATE OF TENNESSEE
COUNTY OF LOUDON

June 30, 2003
6:00 PM

PUBLIC HEARING

- (1)
Public
Hearing
1. Request rezoning of property located at 8479 Highway 321 North, 5th Legislative District, referenced by Tax Map 5, Parcels 11.00 and 12.00 (Old Tax Map 6, Parcels 7.00 & 7.05), from A-2, Rural Residential District, to C-2, General Commercial District, Owner: Mark Paul [03-02-45-RZ-CO(LEPR)]
No one came forward to speak.

REGULAR MEETING

- (2)
Opening
Of Meeting
- BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 30th day of June, 2003.
The Honorable Roy Bledsoe called the meeting to order.
Sheriff Tim Guider opened Court, led the Pledge of Allegiance to the Flag of the United States of America, and **Edward Headlee** gave the invocation.

- (3)
Roll Call
- Present were the following Commissioners: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**
Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller, County Executive** and **County Attorney Harvey Sproul.**

- (4)
Agenda
Adopted
- Chairman Bledsoe** requested the June 30, 2003 agenda be adopted.
A motion was made by **Commissioner Shaver** with a second by **Commissioner Miller** to adopt agenda as presented.
Upon voice vote the motion **Passed** unanimously.

- (5)
Minutes
Adopted
For June
02, 2003
- Chairman Bledsoe** requested the June 02, 2003 County Commission Meeting minutes be approved and accepted.
A motion was made by **Commissioner Shaver** with a second by **Commissioner Jenkins** to adopt minutes as presented.
Upon voice vote the motion **Passed** unanimously.

- (6)
Audience
Comments
On Agenda
Items
- Chairman Bledsoe** asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.
Mr. Wayne Gardin, Loudon County Regional Planning Commission member, came forward to state that it is the sole responsibility of the County Executive to appoint members to the Regional Planning Commission.
Mr. Walter Hedge, Loudon County resident, came forward to speak in opposition of Item 6F1 (approval of settlement of lawsuits).
Ms. Pat Hunter, Loudon County resident, came forward to speak in opposition of Item 6F1 (approval of settlement of lawsuits) and submitted written comments to be included as part of the minutes.
Exhibit A
Commissioner Shaver responded to Mr. Hedge and Ms. Hunter.
Commissioner Maples responded to Mr. Gardin.

(7)
Library
Board
Appoint-
ments
Approved

Executive Miller requested discussion and possible action on the following items:

1. Consideration of adopting a resolution appointing or acknowledging board or committee members to the Loudon County Library Board (Doug Christman and Eleanor Campbell).

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Meers** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 063003-B

(8)
Regional Lib-
rary Board
Appoint-
ments
Approved

2. Consideration of adopting a resolution appointing or acknowledging board or committee members to the Loudon County Regional Library Board (Walter Hedge and Maryann Bork).

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Maples** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 063003-C

(9)
Planning
Commission
Appointment
Approved

3. Consideration of adopting a resolution appointing or acknowledging board or committee members to the Loudon County Regional Planning Commission (David Hemelright).

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Maples** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 063003-D

(10)
Adesa
Property
Request
Failed

4. Consideration of request from City of Lenoir City to ask restructure of land use for Adesa property.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Maples** to approve this request.

After much discussion and upon roll call vote the following commissioners voted **Aye: Jenkins, Maples, Duff and Harold: (4).**

The following commissioners voted **Nay: Marcus, Meers, Franke, Bledsoe, Shaver and Miller: (6).**

Thereupon the chairman announced the motion **Failed: (4-6).**

(11)
Fair Housing
Reading

5. Executive Miller read statement regarding Fair Housing. Statement attached as part of minutes.

Exhibit E

(12)
TASS Eng.
Qualification

6. Executive Miller stated that the Engineer for the TASS waterline must be licensed by the State of Tennessee.

Mr. Russ Newman, Office of Planning and Community Development, requested discussion and possible action on the following item:

(13)
Highway 321
Rezoning
Denied

1. Request rezoning of property located at 8479 Highway 321 North, 5th Legislative District, referenced by Tax Map 5, Parcels 11.00 and 12.00 (Old Tax Map 6, Parcels 7.00 & 7.05), from A-2, Rural Residential District, to C-2, General Commercial District, Owner: Mark Paul [03-02-45-RZ-CO(LEPR)]

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Duff** to deny this rezoning request and cease operations immediately.

Upon voice vote the motion **Passed** unanimously.

Resolution 063003-F

Mrs. Nancy Richesin, Director of Budgets and Accounts/Purchasing Supervisor, requested discussion and possible action on the following items:

1. Consideration of adopting Tax Rate Resolution for FY 2003 – 2004.

A motion was made by **Commissioner Maples** with a second by **Commissioner Harold** to adopt this resolution.

(14)
**Tax Rate
Resolution
Amendment
Failed**

A motion was made by **Commissioner Shaver** with a second by **Commissioner Jenkins** to amend the resolution to add 1 cent to designate to non-profit organizations and 1 cent to designate to a new Senior Citizens facility.

After much discussion and upon roll call vote the following commissioners voted Aye: **Marcus, Jenkins, Franke, Shaver and Miller: (5).**

The following commissioners voted Nay: **Meers, Maples, Bledsoe, Duff and Harold: (5)**
Thereupon the chairman announced the amendment to the motion **Failed: (5-5).**

(15)
**Tax Rate
Resolution
Adopted**

Upon roll call vote the following commissioners voted Aye: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following commissioners voted Nay: **(0).**

Thereupon the chairman announced the motion **Passed: (10-0).**

Resolution 063003-G

(16)
**Budget
Resolution
Adopted**

2. Consideration of adopting proposed Budget Resolution for FY 2003 – 2004.

A motion was made by **Commissioner Miller** with a second by **Commissioner Franke** to adopt this resolution.

Upon roll call vote the following commissioners voted Aye: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following commissioners voted Nay: **(0).**

Thereupon the chairman announced the motion **Passed: (10-0).**

Resolution 063003-H

(17)
**Budget
Amendments
Approved**

3. Consideration of approving final budget amendments for FY 2002 – 2003.

A motion was made by **Commissioner Harold** with a second by **Commissioner Maples** to approve the budget amendments.

Upon roll call vote the following commissioners voted Aye: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following commissioners voted Nay: **(0).**

Thereupon the chairman announced the motion **Passed: (10-0).**

Exhibit I

(18)
**Purchasing
Committee
Recommend-
ations
Approved**

4. Consideration of approving Purchasing Committee recommendation of allowing purchase orders of \$500 and under to be approved by requisition in lieu of purchase order and setting a policy of obtaining three (3) quotes, if possible, for all purchases between \$1000 and \$5000. Purchases over \$5000 require a bid.

A motion was made by **Commissioner Duff** with a second by **Commissioner Marcus** to accept these recommendations.

Upon roll call vote the following commissioners voted Aye: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following commissioners voted Nay: **(0).**

Thereupon the chairman announced the motion **Passed: (10-0).**

(Recess 7:51 – 8:08)

(19)
Multi-
Member
Districts
Separate
Seats
Approved

Commissioner Duff requested consideration of adopting a resolution establishing separate seats in multi-member districts for County Legislative Body and Board of Education elections.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Maples** to adopt this resolution.

Upon roll call vote the following commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following commissioners voted **Nay: (0).**

Thereupon the chairman announced the motion **Passed: (10-0).**

Resolution 063003-J

(20)
ADA
Contract
Authoriz-
ation

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Franke** to authorize County Executive to sign ADA contract with approval of Capital Projects Committee, subject to review by County Attorney.

Upon voice vote the motion **Passed** unanimously.

(21)
Settlement
Of Claims Or
Suits
Resolution
Approved

Loudon County Attorney Harvey Sproul requested consideration of adopting a resolution authorizing approval of settlement of claims or suits by County Executive, Chairman of County Commission, Budget Director, Attorney representing Loudon County and/or County Attorney.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Miller** to adopt this resolution.

Upon roll call vote the following commissioners voted **Aye: Marcus, Meers, Jenkins, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (9).**

The following commissioners voted **Nay: Maples: (1).**

Thereupon the chairman announced the motion **Passed: (9-1).**

Resolution 063003-K

(22)
Audience
Comments
On Non-
Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items not on the planned agenda to come forward.

No one came forward to speak.

(23)
Adjournment

There being no further business, a **motion** being duly made and seconded, the June 30, 2003 meeting stood adjourned at 8:30 p.m.


CHAIRMAN

ATTEST:


COUNTY COURT CLERK


COUNTY EXECUTIVE

Exhibit A

Commission Members, Ladies and Gentlemen:

My name is Pat Hunter. I am a Loudon County resident and taxpayer. I am requesting my comments be made a part of the Minutes and the Settlement of Claims Resolution referenced in my comments be read aloud.

Commission adopted new procedures and rules several months back. All matters that come before commission meetings for a vote are supposed to be discussed at the workshop meetings first so citizens can hear debate around an issue and have an opportunity to ask questions. The Claims Settlement Resolution has not been discussed at the last two commission workshop meetings, at least not in public.

I am very concerned about the Claims Resolution under the heading of Harvey Sproul a resolution to empower certain individuals Messrs. Miller, Sproul (or substitute attorney), Bledsoe and Ms. Richesin to settle any claims or suits against the county. While lawsuits against a government entity may sometimes embarrass one or more individuals, a person working in government should not have any expectations of privacy. Public service is just that, public. It is not private. **In a democracy, citizens elect representatives to make decisions on their behalf and to provide oversight. If suits and future claims are quietly settled, the taxpayers will bear the burden of paying for lawsuits without ever knowing the costs or the details associated with such suits.** In my opinion, the decision of settling lawsuits and claims is not a power that should be delegated to a small group of individuals, two of which are non-elected officials hired by the county executive/ county mayor. I would like to remind commission of your duties. Commission can fix salaries, appropriate money and transact all other business coming before the legislative body. I strongly urge commission members not to take the easy way out or to delegate this important responsibility and authority to others.

June 30, 2003 Loudon County Commission Meeting Minutes

LOUDON COUNTY COMMISSION

RESOLUTION 063003-B

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as members of the

LOUDON COUNTY LIBRARY BOARD

Appointee

Doug Christman
Eleanor Campbell
Walter Hedge

Term Expiration

June 30, 2006
June 30, 2006
June 30, 2006

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 30th day of June, 2003 hereby approves or acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Sandy Brennon
Micki Harrison
Paul Bailey
Mary Hill

Term Expiration

June 30, 2005
June 30, 2005
June 30, 2004
June 30, 2004

LOUDON COUNTY COMMISSION

RESOLUTION 063003-C

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as members of the

REGIONAL LIBRARY BOARD

Appointee

Maryann Bork
Sylvia Sproul

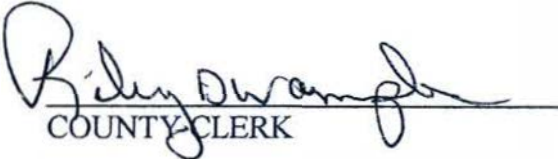
Term Expiration

June 30, 2006
June 30, 2006

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 30th day of June, 2003 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

A TEST:


COUNTY CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 063003-D

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment is necessary and desirable at this time; and

WHEREAS, the County Executive appoints the following as members of

**LOUDON COUNTY
REGIONAL PLANNING COMMISSION**

Appointee

David Hemelright (2nd District – Slot B)

Term Expiration

June 15, 2007

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 30th day of June, 2003 hereby approves and acknowledges (as appropriate), the said appointment.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

David Hemelright (2nd District – Slot B)

Joe Henderson (1st District – Slot B)

J. C. Ingram (2nd District – Slot A)

Charles Harrison (4th District)

Roy Brooks (3rd District)

Martin Brown (5th District – Slot B)

Pam McNew (1st District – Slot A)

Eddie Simpson (5th District – Slot A)

Henry Mitchell (LRPC)

Toby Cheetham (LPC)

Term Expiration

June 15, 2007

June 15, 2006

June 15, 2006

June 15, 2006

June 15, 2005

June 15, 2005

June 15, 2004

June 15, 2004

Co-term

Co-term

Exhibit E
Fair Housing

Enclosed are folders that include information related to Fair Housing. The following is a summary of the information included in each file of the folder:

- a.) Fair Housing Laws – file includes information related to the Fair Housing Act
- b.) Analysis of Impediments – HUD required that counties receiving a Community Development Block Grant analyze any impediments to fair housing. Each County within the East Tennessee Development District has completed an analysis of impediments and actions to be taken. This document is included in the folder.
- c.) Complaint File – includes a complaint form
- d.) Activities File – includes a list of suggested fair housing activities.
- e.) Publications file – press releases, newspaper articles, media related to fair housing should be kept in this file

The contents of this folder should be presented and explained at a County Commission / City Council meeting. After the folder has been presented and explained, a copy of the minutes from the County Commission / City Council meeting should be included in the activity folder as evidence of fulfilling a fair housing activity.

The following information should be covered at a presentation of fair housing at a County Commission / City Council meeting. The individual presenting this information may read this verbatim or summarize.

Brief Explanation of Fair Housing:

The Fair Housing Act was originally enacted as Title VIII of the Civil Rights Act of 1968 and was amended by the Fair Housing Amendments Act of 1988. It prohibits discrimination on the basis of race, color, religion, national origin, sex, familial status, and disability in the sale or rental of housing and in other real estate transactions, with certain limited exceptions. The U.S. Department of Housing and Urban Development (HUD) is the federal agency with primary responsibility for enforcing the Fair Housing Act.

Prohibited activities:

In the sale & rental of housing: No one may take any of the following actions based on race, color, national origin, religion, sex, familial status, or handicap:

- refuse to rent or sell housing
- refuse to negotiate for housing
- make housing unavailable
- deny a dwelling
- set different terms, conditions or privileges for sale or rental of a dwelling
- provide different housing services or facilities
- falsely deny that housing is available for inspection, sale, or rental

- for profit, persuade owners to sell or rent (blockbusting) or
- Deny anyone access to or membership in a facility or service (such as a multiple listing service) related to the sale or rental of housing.

In Mortgage Lending: No one may take any of the following actions based on race, color, national origin, religion, sex, familial status, or handicap (disability):

- Refuse to make a mortgage loan
- Refuse to provide information regarding loans
- Impose different terms or conditions on a loan, such as different interest rates, points, or fees
- Discriminate in appraising property
- Refuse to purchase a loan or
- Set different terms or conditions for purchasing a loan.

In addition: It is illegal for anyone to:

- Threaten, coerce, intimidate, or interfere with anyone exercising a fair housing right or assisting others who exercise that right
- Advertise or make any statement that indicates a limitation or preference based on race, color, national origin, religion, sex, familial status, or handicap. This prohibition against discriminatory advertising applies to single-family and owner-occupied housing that is otherwise exempt from the Fair Housing Act.

If you feel that your rights have been violated, a Housing Discrimination Complaint Form is available from the City or County. The completed form may be sent to the HUD office or to the fair housing agency where the alleged act of discrimination occurred. You may also choose to report a violation to the HUD office at 1-800-440-8091.

Resolution 063003-F

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY CONTAINING APPROXIMATELY 4.6 ACRES, LOCATED OFF HIGHWAY 321N, SITUATED IN THE FIFTH LEGISLATIVE DISTRICT, REFERENCED BY NEW TAX MAP 5, PARCELS 7.00 AND 7.03, FROM A-2, RURAL RESIDENTIAL DISTRICT, TO C-2, GENERAL COMMERCIAL DISTRICT.

WHEREAS, the Loudon County Commission, in accordance with Chapter Four, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commissions have forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on March 13, 2003, consistent with the provisions of Tennessee Code Annotated, §13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

1. That property containing approximately 4.6 acres, located off Highway 321N, situated in the Fifth Legislative District, referenced by New Tax Map 5, Parcels 7.00 and 7.03, be rezoned from A-2, Rural Residential District, to C-2, General Commercial District, as represented on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN
DATE: _____

APPROVED: LOUDON COUNTY EXECUTIVE

The vote on the question of approval of this Resolution by the Planning Commissions is as follows:

APPROVED: 3

APPROVED: _____

DISAPPROVED: 6

DISAPPROVED: due to lack of motion

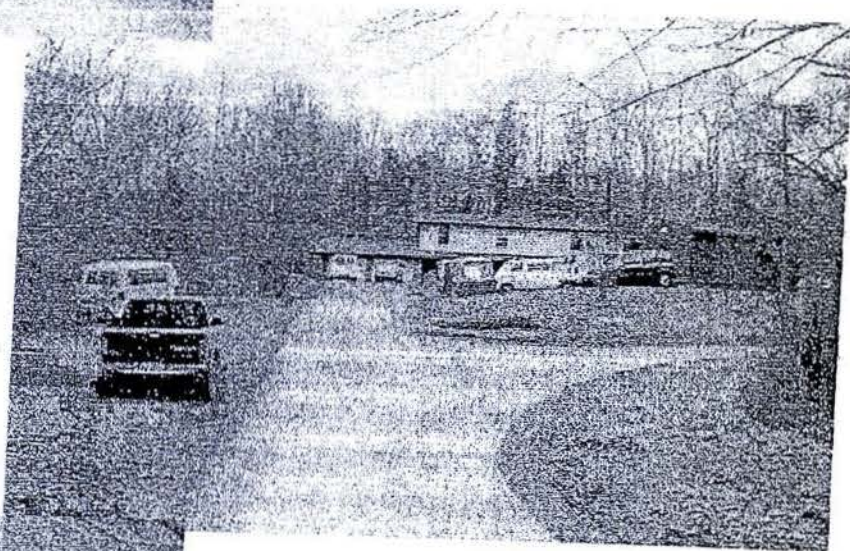
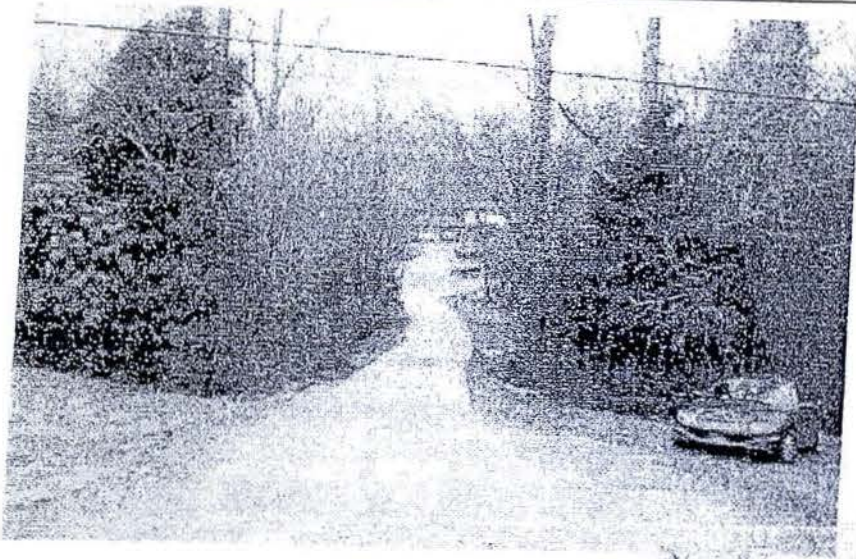
ATTEST:  SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION

 REGIONAL PLANNING COMMISSION
LENOIR

FILE #03-
Z-
RR

DENIED

Request rezoning of property located at 8479 Hwy 321 N
from A-2, Rural Residential District, to C-2, General Commercial District





Improvement Plan

Firstly we would like to apologize for the inconveniences caused during our move in this winter. The rain and snow were more than we expected.

We intend to make the area look nice:

- We will hard top the parking lot and the road a little past the section that we use.
- We will plant flowers and in general beautify the premises.
- We can help with maintaining the cross-over point between the two parts of HWY 321.
- We will improve the drainage and gutters of the road alongside our property.

We intend to make the area safer:

- We will provide a trail and foot-bridge from our property to the road, if so desired; so that pedestrians will not have to worry about traffic.
- We will clear the road bends of vegetation such that it is easy to see oncoming traffic.
- With agreement we can post a 5mph sign and install speed bumps for the common access road.

We intend to be good neighbors:

- We can provide work for our neighbors.
- We already provide work for 40 to 50 good people (15 or so do not actually come to this location but are permanent staff at customer buildings).
- We will hold two picnic cook outs a year (Spring and Fall) for our neighbors and customers.
- We will be available to help neighbors when they are in need.
- We can provide a trash dump for our neighbors.
- We can provide a recycling center for our neighbors (aluminum cans).

We will try to address any concerns that our neighbors or the planning commission have.

Mark Paul

24
3.41
2.884

3Ac.

INTERSTATE 40

23
18.73Ac.

23-3

3
78.38Ac.

27-7
(81Ac.)
81.61Ac.
79Ac.

4.1
1Ac.

4
4Ac.

6.01
7.38Ac.

12
9.28Ac.

2.2
4.47Ac.

2.1
8Ac.

2.7
5.56Ac.

2.3
8.02Ac.
2.53

5
2.58Ac.

2.0
3.6Ac.
2.04

2.4
5.87Ac.

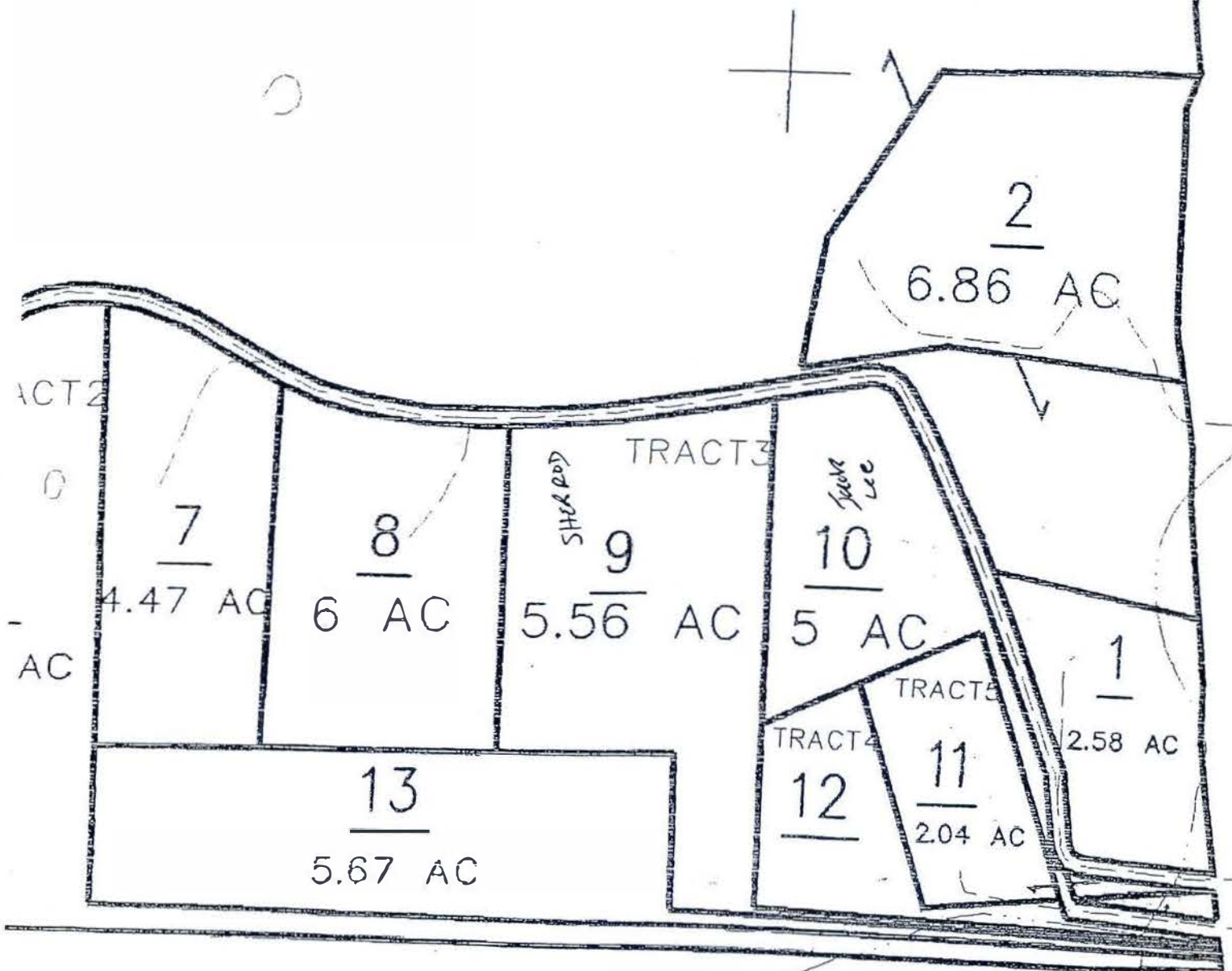
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SITE

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74.81 AC

Mark Paul



77

321

**RESOLUTION FIXING THE TAX LEVY IN LOUDON COUNTY,
TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1,
2003 AND ENDING JUNE 30, 2004**

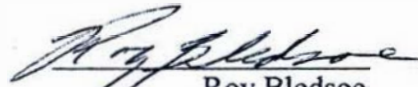
RESOLUTION 063003-G

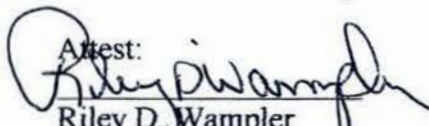
Section 1: BE IT RESOLVED, that the Loudon County Board of Commissioners of Loudon County, TENNESSEE assembled in regular session on the 30th day of June, 2003, that the combined property tax rate for Loudon County, Tennessee for the fiscal year beginning July 1, 2003 shall be \$1.78 on each \$100 of taxable property within the boundaries of the City of Lenoir City and \$1.78 on each \$100 of taxable property in Loudon City, Philadelphia, Greenback and Rural Loudon County which levy is to provide revenue for each of the following funds and otherwise conform the following:

County General Fund	\$0.65
General Purpose School Fund	\$0.90
General Bond Debt Fund	\$0.17
Highway/Road Fund	\$0.03
Capital Improvements Fund	\$0.03
Rural School Bond Debt Fund	<u>\$0.00</u>
	\$1.78

Section 2: BE IT FURTHER RESOLVED, that this resolution take effect from and after is passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Loudon County Commission.

Passed this 30th day of June 2003.


Roy Bledsoe
County Chairman

Attest:

Riley D. Wampler
County Clerk


George M. Miller
County Executive

Resolution 063003-H

**A RESOLUTION MAKING APPROPRIATION FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF LOUDON
COUNTY, TENNESSEE, FOR THE YEAR BEGINNING
JULY 1, 2003 AND ENDING JUNE 30, 2004**

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Loudon County, Tennessee assembled in session on the 30th day of June 2003, that in the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2003 and ending June 30, 2004, according to the following schedules.

COUNTY GENERAL FUND	\$10,018,326
RECYCLING/CONV. CTRS	\$450,000
GEN. PURPOSE SCHOOL FUND	\$26,421,206
HIGHWAY/ROADS FUND	\$2,194,513
SCHOOL FEDERAL PRJ.FUND	\$1,213,077
GENERAL DEBT FUND	\$1,500,000
RURAL DEBT FUND	\$800,000
LAW LIBRARY	\$15,000
LENOIR CITY SCHOOL FUND	\$3,300,000
GENERAL CAPITAL PROJ. FUND	\$3,500,000
SPECIAL DRUG FUND	\$50,000

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds with the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff, may be made for such purposes and in such amount as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted in to the General Fund as provided by law.

BE IT FUTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, T.C.A. operated under provisions of Section 8-22-104. T.C.A. provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendments to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One Copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee and one copy with each divisional or department head concerned authorizing transfer from one fund to another, but shall apply solely to transfers from one fund to another.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which specific appropriations is made by stature, is made in lieu of but not in addition to said statutory appropriations. The salary wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amount authorized by existing law or as set for in the estimated of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office agency, institution, division or department for the year ending June 30, 2004. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commission providing for appropriations in addition to those made by the Budget Appropriation resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the Sate Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

SECTION 6. BE IT FURTHER RESOLVED, that the County Executive and the County Clerk are hereby authorized to borrow money on revenue anticipate notes, provided such notes are first approved by the director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2002-2003 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriation of each individual fund and shall be used only to pay expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of Title 9, Chapter 21, and Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2004.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2003 and prior years and the interest and penalty hereon collected during the Year ending June 30, 2004 shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2003. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year June 30, 2004.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commission that is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that the 3-cent (three-cent) gasoline tax be pledged for repayment of outstanding bonds and notes issued for capital and road improvement by the County Highway Department.

SECTION 11. BE IT FURTHER RESOLVED, that the portion of BEP (Better Education Program) State Funding be pledged for the repayment of outstanding capital outlay notes AND/OR bond debt issued for school improvements.

SECTION 12. BE IT FURTHER RESOLVED, that 50% of the Hotel/Motel Tax collections be designated for the promotion of countywide tourism; 25% be designated to the Highway Fund for operational purposes; and 25% remain in the County General Fund.

SECTION 13. BE IT FURTHER RESOLVED, that all monies received from a Severance Tax be placed in the Highway Fund for operational purposes.

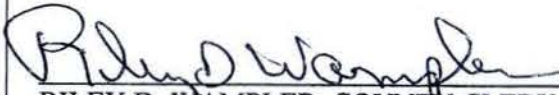
SECTION 14. BE IT FURTHER RESOLVED, that the Recycling and Convenience Center's operational expenses shall be supported by transfers of revenue from the County General Fund # 101-55720.

SECTION 15. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2003. This resolution shall be spread upon the minutes of the Board of County Commission.

PASSED THIS 30th DAY OF June 2003.


ROY BLEDSOE, CHAIRMAN

ATTEST:


RILEY D. WAMPLER, COUNTY CLERK

APPROVED:


GEORGE M. MILLER, COUNTY EXECUTIVE

Exhibit IRevenue Amendments
Fund # 101

	<i>Original</i>	<i>Increase Dedit</i>	<i>Decrease Credit</i>	<i>Total</i>
40110 Current Prop Tax	\$ 4,800,000	\$ 600,000		\$ 5,400,000
40120 Pry Year	\$ 150,000		\$ (42,000)	\$ 108,000
40130 Clk & Master	\$ 35,000	\$ 8,000		\$ 43,000
40140 Interest & Penalty	\$ 17,000	\$ 7,500		\$ 24,500
40150 Pick Up Taxes	\$ 5,000	\$ 2,500		\$ 7,500
40163 In-Lieu of		\$ 422,379		\$ 422,379
Total County Property Taxes	\$ 5,007,000	\$ 1,040,379	\$ (42,000)	\$ 6,005,379
40220 Hotel Motel Tax	\$ 150,000			\$ 150,000
40250 Litigation General	\$ 110,000			\$ 110,000
40260 Litigation/Special Purpose	\$ 60,000			\$ 60,000
40270 Business Tax	\$ 42,000			\$ 42,000
Total Co.Option Taxes	\$ 362,000			\$ 362,000
40320 Bank Excise Ta	\$ 40,000			\$ 40,000
40330 Wholesale Beer	\$ 92,000			\$ 92,000
Total Statutory Beer Ta	\$ 132,000			\$ 132,000
41100 Marriage licenses	\$ 2,000			\$ 2,000
41120 Animal Registration	\$ 15,000			\$ 15,000
41140 Cable TV Franchise	\$ 160,000			\$ 160,000
Total Licenses	\$ 177,000			\$ 177,000
41510 Beer Permits	\$ 3,500	\$ 300		\$ 3,800
41520 Building Permits	\$ 40,000	\$ 13,000		\$ 53,000
41590 Other Permits(Planning)	\$ 20,000	\$ 9,500		\$ 29,500
Total Permits	\$ 63,500	\$ 22,800		\$ 86,300
42100 Fines		\$ 7,000		\$ 7,000
42120 Officers Costs		\$ 8,000		\$ 8,000
42130 Game & Fish		\$ 600		\$ 600
42180 DUI		\$ 2,700		\$ 2,700
Total Circuit Court		\$ 18,300		\$ 18,300
42310 Fines	\$ 90,000	\$ 7,500		\$ 97,500
42320 Officers Costs	\$ 45,000	\$ 68,000		\$ 113,000
42330 Game & Fish	\$ 1,100			\$ 1,100
42350 Jail Fees	\$ 19,000			\$ 19,000
42380 DUI	\$ 40,000		\$ (20,000)	\$ 20,000
Total Sessions Court	\$ 195,100	\$ 75,500	\$ (20,000)	\$ 250,600
42440 Drug Fines	\$ 4,500	\$ 1,000		\$ 5,500
Total Juvenile	\$ 4,500	\$ 1,000		\$ 5,500
42520 Officers Costs	\$ 4,000	\$ 1,100		\$ 5,100
Total Chancery	\$ 4,000	\$ 1,100		\$ 5,100
42810 Fines				

Judicial Drug Program	\$ 1,200		\$ 1,200	
43190 Other General Services	\$ 1,300	\$ 45,000	\$ 46,300	
43350 Copy Fees	\$ 500		\$ 500	
43370 Telephone Commissions	\$ 6,300	\$ 5,500	\$ 11,800	
43380 Vending Machines	\$ -	\$ 1,050	\$ 1,050	
43392 Data Procc. Register	\$ 27,000	\$ 4,500	\$ 31,500	
44110 Investment Income	\$ 410,000		\$ 270,000	\$(140,000)
44120 Lease/Rentals	\$ 120,000	\$ 13,000	\$ 133,000	
44131 Commissary Sales	\$ 5,500	\$ 5,700	\$ 11,200	
44140 Sale of Maps	\$ 3,000		\$ 3,000	
44170 Miscellaneous Refunds		\$ 50,000	\$ 50,000	
44520 Insurance Recovery	\$ 5,000		\$ 1,500	-3500
44540 Sale of Property	\$ 10,000		\$ 6,000	-4000
44570 Contributions		18000	\$ 18,000	
44990 Other local Revenue	\$ 6,500	50000	\$ 56,500	
Total	\$ 595,100	\$ 192,750 \$(147,500)	\$ 640,350	

Revenue Amendments
Fund # 101

	Original	Increase Dedit	Decrease Credit
45110 County Clerk	\$ 197,000	\$ 50,000	
45160 Juvenile Court	\$ -	\$ 250	
45520 Circuit Court Clerk	\$ 275,000	\$ 8,000	\$ (60,000)
45540 General Sesssions Court	\$ 65,000	\$ 128,000	
45550 Clerk & Master	\$ 56,000	\$ 8,500	
45570 probate	\$ 25,000		
45580 Register	\$ 265,000	\$ 195,000	
45590 Sheriff	\$ 13,000	\$ 5,000	
45610 Trustee	\$ 500,000		
46110 Juvenile Serv. Program	\$ 15,000	\$ 12,608	
46140 Aging Programs	\$ 15,000	\$ 30,000	
46160 St. Reappraisal Gant	\$ 15,000	\$ 5,000	
46200 Public Safety Grants	\$ 18,000	\$ 13,000	
46210 Law Enforcement	\$ 18,000	\$ 3,000	
46430 Litter Program	\$ 42,000		
46810 Flood Control		\$ 4,800	
46820 Income Tax	\$ 90,000		
46830 Beer Tax	\$ 32,000		
46840 Alcoholic Bev. Tax		\$ 25,000	
46850 Mixed Drink Tax	\$ 4,200	\$ 1,200	
46960 Reg Salary	\$ 18,000		
46990 Other St Revenue	\$ 20,000	\$ 200,000	
Total	\$ 1,683,200	\$ 689,358	\$ (60,000)
47220 Civil Def. Reimbursement EMA	\$ 17,000		
47250 Law Enforcement Grants	\$ 12,571		
47710 Safety Grants	\$ 39,988	\$ -	
48110 Board	\$ 20,000		
48140 Contracted	\$ 75,000	\$ 50,000	
48610 Other Contri		\$ 40,000	
Total	\$ 164,559	\$ 90,000	
39000 Fund Balance			\$ 1,861,687
Total Debits/Credits		\$ 2,131,187	\$ 2,131,187

Net changes to Fund Balance:

Revenue Increase	\$ 1,861,687
Expenditures Decrease	\$ (939,288)
Net Increase to Fund Bal.	\$ 922,399

County General Fund # 101
July 1, 2002-June 30, 2003

Account #	Description	Original Budget	Amendment/Transfer Debit	Credit	Amended Budget
51100-191	Bd & Comm.Fees	\$ 60,000			\$ 60,000
51100-196	In Service Train.	\$ 5,000			\$ 5,000
51100-305	Audit Services	\$ 8,500		\$ 474	\$ 8,974
51100-320	Dues	\$ 9,000		\$ 300	\$ 9,300
51100-355	Travel	\$ 12,000			\$ 12,000
51100-399	Cont.Serv./Personal Prop	\$ 53,000	\$ (74)		\$ 52,926
51100-435	Office Supplies	\$ 2,500	\$ (700)		\$ 1,800
51100-499	Other Supplies	\$ 5,000			\$ 5,000
51100-599	Other Charges	\$ 8,100	\$ (1,800)		\$ 6,300
51100-719	Office Equipment	\$ 3,000		\$ 1,800	\$ 4,800
	Total Co.Comm.	\$ 166,100	\$ (2,574)	\$ 2,574	\$ 166,100
51210-191	Bd of Equalization	\$ 1,800			\$ 1,800
51220-161	Beer Board	\$ 3,000			\$ 3,000
	Total Boards	\$ 4,800		\$ 110	\$ 4,910
51300-101	Official	\$ 71,307			\$ 71,307
51300-161	Secretary	\$ 29,742			\$ 29,742
51300-162	Other Wages	\$ 2,500			\$ 2,500
51300-307	Communication	\$ 5,000		\$ 650	\$ 5,650
51300-320	Dues	\$ 1,500	\$ (650)		\$ 850
51300-338	Vehicle Maint	\$ 1,000			\$ 1,000
51300-355	Travel	\$ 4,500			\$ 4,500
51300-425	Gasoline	\$ 700			\$ 700
51300-435	Office Supplies	\$ 2,500		175	\$ 2,675
51300-508	Prem. On Surety	\$ 175			\$ 175
51300-719	Office Equipment	\$ 1,000	\$ (175)		\$ 825
	Total County Ex.	\$ 119,924	\$ (825)	\$ 825	\$ 119,924
51400-331	Legal Services	\$ 75,000		\$ 20,000	\$ 95,000
51400-399	Other Legals	\$ 15,000		\$ 80,000	\$ 95,000
	Total Legals	\$ 90,000		\$ 100,000	\$ 190,000
51500-101	Official	\$ 41,964			\$ 41,964
51500-161	Staff	\$ 26,908			\$ 26,908
51500-192	Elec.Commission	\$ 14,000			\$ 14,000
51500-193	Election Workers	\$ 27,000		\$ 13,400	\$ 40,400
51500-307	Communication	\$ 3,000		\$ 1,700	\$ 4,700
51500-320	Dues	\$ 250			\$ 250
51500-336	Maint & Rep Equip	\$ 4,000	\$ (3,000)		\$ 1,000
51500-349	Printing & Forms	\$ 3,500	\$ (200)		\$ 3,300
51500-355	Travel	\$ 3,000	\$ (1,000)		\$ 2,000
51500-399	Contracted Serv.	\$ 12,000			\$ 12,000
51500-435	Office Supplies	\$ 9,000	\$ (2,000)		\$ 7,000
51500-719	Office Equipment	\$ 3,000		\$ 6,100	\$ 9,100
51500-799	Early Voting	\$ 15,000	\$ (15,000)		\$ -
	Total Elec.Comm	\$ 162,622	\$ (21,200)	\$ 21,200	\$ 162,622
51600-101	Official	\$ 52,455			\$ 52,455
51600-162	Clerical	\$ 111,240	\$ (6,200)		\$ 105,040
51600-307	Communication	\$ 3,500			\$ 3,500
51600-320	Dues	\$ 505			\$ 505
51600-399	Contracted Serv.	\$ 1,250		\$ 6,200	\$ 7,450

51600-435	Office Supplies	\$ 20,000	\$ (200)	\$ 19,800
51600-508	Surety Bond	\$ 100	\$ 200	\$ 300
51600-719	Office Equipment	\$ 6,000		\$ 6,000
	Total Reg. of Deeds	\$ 195,050	\$ (6,400)	\$ 195,050
51710-105	Supv.	\$ 21,500		\$ 21,500
51710-191	Board Fees	\$ 3,200		\$ 3,200
51710-196	In Service Train.	\$ 7,500		\$ 7,500
51710-307	Communication	\$ 1,400		\$ 1,400
51710-320	Dues	\$ 1,450		\$ 1,450
51710-355	Travel	\$ 500		\$ 500
51710-399	Contracted Serv.	\$ 8,000		\$ 8,000
51710-435	Office Supplies	\$ 700		\$ 700
51710-499	Other Supplies	\$ 2,800		\$ 2,800
51710-719	Office Equipment	\$ 4,000		\$ 4,000
	Total CableTV	\$ 51,050		\$ 51,050

County General Fund # 101
July 1, 2002-June 30, 2003

Account #	Description	Original Budget	Amendment/Transfer		Amended Budget
			Debit	Credit	
51720-101	Official	\$ 56,238		\$ 275	\$ 56,513
51720-161	Staff	\$ 36,312		\$ 3,900	\$ 40,212
51720-196	In Service Train.	\$ 1,500			\$ 1,500
51720-191	Board Fees			\$ 4,600	\$ 4,600
51720-200	Emp. Benefits	\$ 10,950		\$ 3,000	\$ 13,950
51720-307	Communication	\$ 5,040	\$ (1,000)		\$ 4,040
51720-338	Vehicle Maint	\$ 500			\$ 500
51720-355	Travel	\$ 3,800			\$ 3,800
51720-399	Contracted Serv.	\$ 6,000	\$ (5,000)		\$ 1,000
51720-425	Gasoline	\$ 500			\$ 500
51720-435	Office Supplies	\$ 6,000			\$ 6,000
51720-450	Tires				
51720-452	Utilities	\$ 2,100			\$ 2,100
51720-719	Office Equipment	\$ 5,000			\$ 5,000
	Total Planning	\$ 133,940	\$ (6,000)	\$ 11,775	\$ 139,715
51740-32	Engineering	\$ 15,000			\$ 15,000
	Total Engineering	\$ 15,000			\$ 15,000
51760-105	Assistant	\$ 30,000		\$ 950	\$ 30,950
51760-196	In-Service	\$ 1,700	\$ (500)		\$ 1,200
51760-355	Travel	\$ 1,500			\$ 1,500
51760-425	Gasoline	\$ 700			\$ 700
51760-435	Office Supplies	\$ 2,500	\$ (2,500)		\$ -
51760-719	Office Equipment	\$ 5,300		\$ 12,000	\$ 17,300
	Total GIS	\$ 41,700	\$ (3,000)	\$ 12,950	\$ 51,650
51800-105	Supervisor	\$ 39,886		\$ 2,025	\$ 41,911
51800-149	Laborers	\$ 247,966		\$ 12,500	\$ 260,466
51800-166	Custodial personnel	\$ 22,660	\$ (2,000)		\$ 20,660
51800-189	Other Wages	\$ 5,000	\$ (2,000)		\$ 3,000
51800-191	Board Fees	\$ 750	\$ (750)		\$ -
51800-196	In-Service Train	\$ 1,200	\$ (1,000)		\$ 200
51800-307	Communication	\$ 60,000			\$ 60,000
51800-330	Lease Payments	\$ 50,000		\$ 7,200	\$ 57,200
51800-335	Bldg. Maint.	\$ 66,500			\$ 66,500
51800-336	Equip. Maint	\$ 3,500			\$ 3,500
51800-338	Vehicle Serv.	\$ 9,400	\$ (4,000)		\$ 5,400
51800-347	Pest Control	\$ 4,950			\$ 4,950
51800-399	Contracted Serv.	\$ 86,550			\$ 86,550
51800-410	Custodial Supplies	\$ 5,100		\$ 1,200	\$ 6,300
51800-414	Duplicating Supp	\$ 8,000	\$ (2,000)		\$ 6,000
51800-425	Gasoline	\$ 10,000	\$ (1,000)		\$ 9,000
51800-435	Office Supplies	\$ 1,400			\$ 1,400
51800-450	Tires			\$ 1,000	\$ 1,000
51800-451	Uniforms			\$ 5,000	\$ 5,000
51800-452	Utilities	\$ 125,000		\$ 5,000	\$ 130,000
51800-499	Supplies & Mat.	\$ 3,000			\$ 3,000
51800-708	Comm. Equip.	\$ 1,200	\$ (1,200)		\$ -
51800-717	Maint. Equip.	\$ 5,000	\$ (5,000)		\$ -
51800-718	Motor Vehicles	\$ 5,000	\$ (5,000)		\$ -

51800-719	Office Equipment	\$	2,500			\$	2,500
	Total Bldg. Oper.	\$	764,562	\$	(23,950)	\$	33,925
						\$	774,537

County General Fund # 101
July 1, 2002-June 30, 2003

Account #	Description	Original Budget	Amendment/Transfer Debit	Credit	Amended Budget
52100-101	Director	\$ 51,500	\$ (713)		\$ 50,787
52100-119	Staff	\$ 154,500		\$ 16,756	\$ 171,256
52100-	Stmnt 34 & Fixed	\$ 15,000	\$ (11,000)		\$ 4,000
52100-191	Board Fees/Ed Inc.	\$ 4,500			\$ 4,500
52100-196	In-Service	\$ 3,500			\$ 3,500
52100-307	Communication	\$ 5,000		\$ 1,700	\$ 6,700
52100-317	Data Processing	\$ 4,500	\$ (1,000)		\$ 3,500
52100-320	Dues	\$ 90			\$ 90
52100-355	Travel	\$ 3,500			\$ 3,500
52100-399	Contracted Serv.	\$ 5,000		\$ 2,300	\$ 7,300
52100-435	Office Supplies	\$ 15,000	\$ (3,500)		\$ 11,500
52100-719	Office Equipment	\$ 1,000			\$ 1,000
	Total Acct./Budg.	\$ 263,090	\$ (16,213)	\$ 20,756	\$ 267,633
52200-101	Official	\$ 44,723	\$ (9,000)		\$ 35,723
52200-161	Buyer	\$ 27,019		\$ 2,897	\$ 29,916
52200-196	In-Service	\$ 2,300		\$ 2,000	\$ 4,300
52200-307	Communication	\$ 3,000			\$ 3,000
52200-320	Dues	\$ 600			\$ 600
52200-355	Travel	\$ 3,000			\$ 3,000
52200-399	Contracted Serv.	\$ 1,000			\$ 1,000
52200-435	Office Supplies	\$ 3,300		1300	\$ 4,600
52200-499	Supplies & Mat.	\$ 1,000		100	\$ 1,100
52200-719	Office Equipment	\$ 2,400			\$ 2,400
	Total Purchasing	\$ 88,342	\$ (9,000)	\$ 6,297	\$ 85,639
52300-101	Official	\$ 52,455			\$ 52,455
52300-161	Staff	\$ 139,050		\$ 365	\$ 139,415
52300-196	In-Service Train	\$ 400			\$ 400
52300-307	Communication	\$ 7,000	\$ (1,000)		\$ 6,000
52300-317	Data Processing	\$ 12,000	\$ (3,500)		\$ 8,500
52300-320	Dues	\$ 1,600			\$ 1,600
52300-338	Vehicle Serv.	\$ 1,500			\$ 1,500
52300-355	Travel	\$ 3,200			\$ 3,200
52300-399	Contracted Serv.	\$ 3,500		\$ 55,000	\$ 58,500
52300-425	Gasoline	\$ 1,500			\$ 1,500
52300-435	Office Supplies	\$ 8,000			\$ 8,000
52300-508	Surety Bond	\$ 50			\$ 50
52300-718	Vehicles	\$ 2,000	\$ (2,000)		\$ -
52300-719	Office Equipment	\$ 10,000	\$ (9,500)		\$ 500
	Total Assessor	\$ 242,255	\$ (16,000)	\$ 55,365	\$ 281,620
52400-101	Official	\$ 52,455			\$ 52,455
52400-162	Staff	\$ 73,903	\$ (800)		\$ 73,103
52400-307	Communication	\$ 6,000	\$ (3,000)		\$ 3,000
52400-317	Data Processing	\$ 3,000		\$ 1,000	\$ 4,000
52400-320	Dues	\$ 520			\$ 520
52400-349	Printing & Forms	\$ 3,000	\$ (1,000)		\$ 2,000
52400-355	Travel	\$ 2,500		\$ 200	\$ 2,700
52400-399	Contracted Serv.	\$ 15,000		\$ 4,000	\$ 19,000
52400-435	Office Supplies	\$ 13,000		\$ 1,100	\$ 14,100

52400-508	Surety Bond	\$ 3,800		\$ 1,200	\$ 5,000
52400-719	Office Equipment	\$ 3,000	\$ (4,800)	\$ 7,500	\$ 5,700
	Total Trustee	\$ 176,178	\$ (4,800)	\$ 7,500	\$ 178,878
52500-101	Official	\$ 52,455			\$ 52,455
5250-162	Staff	\$ 159,444		\$ 5,000	\$ 164,444
52500-307	Communication	\$ 4,500			\$ 4,500
52500-320	Dues	\$ 525			\$ 525
52500-355	Travel	\$ 1,500			\$ 1,500
52500-399	Contracted Serv.	\$ 10,000			\$ 10,000
52500-435	Office Supplies	\$ 13,000		\$ 1,300	\$ 14,300
52500-508	Surety Bond	\$ 250			\$ 250
52500-719	Office Equipment	\$ 1,000			\$ 1,000
	Total Trustee	\$ 242,674		\$ 6,300	\$ 248,974

County General Fund # 101
July 1, 2002-June 30, 2003

Account #	Description	Original Budget	Amendment/Transfer Debit	Credit	Amended Budget
53100-101	Official	\$ 52,455			\$ 52,455
53100-162	Staff	\$ 43,116		\$ 600	\$ 43,716
53100-196	In-Service Train	\$ 500			\$ 500
53100-307	Communication	\$ 3,700			\$ 3,700
53100-320	Dues	\$ 450		\$ 300	\$ 750
53100-349	Printing & Forms	\$ 1,500			\$ 1,500
53100-355	Travel	\$ 2,000			\$ 2,000
53100-399	Contracted Serv.	\$ 7,000	\$ (1,000)		\$ 6,000
53100-435	Office Supplies	\$ 5,000			\$ 5,000
53100-505	Judgements	\$ 7,000		\$ 6,000	\$ 13,000
53100-508	Surety Bond	\$ 250			\$ 250
53100-719	Office Equipment	\$ 4,000	\$ (4,000)		\$ -
	Total Circuit Crt	\$ 126,971	\$ (5,000)	\$ 6,900	\$ 128,871
53300-162	Staff	\$ 131,130		\$ 10,000	\$ 141,130
53300-196	In-Service Train	\$ 500		\$ 15	\$ 515
53300-307	Communication	\$ 6,000	\$ (4,000)		\$ 2,000
53300-320	Due.	\$ 300			\$ 300
53300-349	Printing & Forms	\$ 3,000		\$ 600	\$ 3,600
53300-355	Travel	\$ 1,000			\$ 1,000
53300-399	Contracted Serv.	\$ 5,500		\$ 200	\$ 5,700
53300-435	Office Supplies	\$ 6,500		\$ 500	\$ 7,000
53300-719	Office Equipment	\$ 4,000		\$ 400	\$ 4,400
	Total Sessions Crt	\$ 157,930	\$ (4,000)	\$ 11,715	\$ 165,645
53310-101	Sess Judge	\$ 103,339			\$ 103,339
53310-132	Judicial Comm	\$ 8,000		\$ 3,000	\$ 11,000
53310-162	Staff	\$ 30,385			\$ 30,385
53300-195	Sub Judges	\$ 6,500	\$ (3,000)		\$ 3,500
53300-307	Communication	\$ 3,000			\$ 3,000
53300-320	Dues	\$ 150			\$ 150
53300-355	Travel	\$ 3,500	\$ (300)		\$ 3,200
53300-435	Office Supplies	\$ 500		\$ 300	\$ 800
	Total Sess Judge	\$ 155,374	\$ (3,300)	\$ 3,300	\$ 155,374
53400-101	Official	\$ 52,455			\$ 52,455
53400-162	Staff	\$ 46,486			\$ 46,486
53400-196	In-Service Train	\$ 250		\$ 250	\$ 500
53400-307	Communication	\$ 2,800	\$ (1,000)		\$ 1,800
53400-320	Dues	\$ 525			\$ 525
53400-348	Postal	\$ 4,700			\$ 4,700
53400-355	Travel	\$ 1,200		\$ 100	\$ 1,300
53400-435	Office Supplies	\$ 2,000		\$ 300	\$ 2,300
53400-508	Surety Bond	\$ 250			\$ 250
53400-715	Land			\$ 8,912	\$ 8,912
53400-719	Office Equipment	\$ 500		\$ 100	\$ 600
	Total Chancery	\$ 111,166	\$ (1,000)	\$ 9,662	\$ 119,828
53500-101	Director	\$ 52,647			\$ 52,647
53500-130	Soc. Workers	\$ 170,550	\$ (6,000)		\$ 164,550
53500-196	In-Service Train	\$ 4,000			\$ 4,000

53500-307	Communication	\$	3,500		\$	6,000	\$	9,500
53500-336	Equip Maint	\$	2,500	\$	(1,000)		\$	1,500
53500-338	Vehicle Maint	\$	500		\$	1,000	\$	1,500
53500-355	Travel	\$	5,000		\$	2,200	\$	7,200
53500-399	Contracted Serv.	\$	23,000	\$	(2,200)		\$	20,800
53500-425	Gasoline	\$	2,000	\$	(300)		\$	1,700
53500-435	Office Supplies	\$	1,500		\$	300	\$	1,800
53500-450	Tires	\$	500				\$	500
53500-499	Other Supplies	\$	2,500				\$	2,500
53500-719	Office Equipment	\$	1,000				\$	1,000
	Total Juvenile	\$	269,197	\$	(9,500)	\$	9,500	\$ 269,197
53900-194	Jury & Witness Fee	\$	12,000		\$	5,200	\$	17,200
53900-399	Contracted Serv.	\$	3,000		\$	11,000	\$	14,000
53900-719	Office Equipment	\$	2,000	\$	(2,000)		\$	-
	Total Other Justice	\$	17,000	\$	(2,000)	\$	16,200	\$ 31,200

County General Fund # 101
July 1, 2002-June 30, 2003

Account #	Description	Original Budget	Amendment/Transfer		Amended Budget
			Debit	Credit	
541100-101	Official	\$ 62,679			\$ 62,679
54110-103	Chief	\$ 47,844		\$ 1,166	\$ 49,010
54110-106	Deputies	\$ 750,342		\$ 92,500	\$ 842,842
54110-108	Investigator(s)	\$ 76,756		\$ 30,800	\$ 107,556
54110-109	Captain(s)	\$ 80,701	\$ (39,000)		\$ 41,701
54110-115	Sergeant(s)	\$ 76,756	\$ (16,000)		\$ 60,756
54110-120	Comp Program(s)	\$ 45,521		\$ 3,400	\$ 48,921
54110-161	Secy(s)	\$ 51,490		\$ 1,100	\$ 52,590
54110-189	Other Wages	\$ 29,103		\$ 1,100	\$ 30,203
54110-196	In-Service Train	\$ 12,134	\$ (6,000)		\$ 6,134
54110-307	Communication	\$ 11,000		\$ 7,000	\$ 18,000
54110-317	Data Processing	\$ -			\$ -
54110-320	Due.	\$ 1,870			\$ 1,870
54110-338	Vehicle Maint	\$ 55,000	\$ (10,000)		\$ 45,000
54110-355	Travel	\$ 8,500		\$ 1,200	\$ 9,700
54110-399	Contracted Serv.	\$ 6,000			\$ 6,000
54110-413	Medical	\$ 2,500		\$ 20,000	\$ 22,500
54110-425	Gasoline	\$ 72,000			\$ 72,000
54110-435	Office Supplies	\$ 10,000		\$ 4,000	\$ 14,000
54110-450	Tires	\$ 10,000		\$ 6,500	\$ 16,500
54110-451	Uniforms	\$ 11,000		\$ 1,800	\$ 12,800
54110-499	Supplies	\$ -			\$ -
54110-506	Liability Ins	\$ 20,000			\$ 20,000
54110-508	Surety Bond	\$ 125			\$ 125
54110-511	Vehicle Ins	\$ 20,000			\$ 20,000
54110-708	Comm Equip	\$ 5,000			\$ 5,000
54110-718	Vehicles	\$ 240,000	\$ (10,000)		\$ 230,000
54110-719	Office Equip	\$ 3,000	\$ (2,000)		\$ 1,000
	Total Sheriff	\$ 1,709,321	\$ (83,000)	\$ 170,566	\$ 1,796,887
54120-316	Aux Police	\$ 15,000			\$ 15,000
	Total Aux Police	\$ 15,000			\$ 15,000
54130-452	Traffic Control	\$ 3,600			
	Total Utilities Traffic	\$ 3,600	\$ (1,000)		\$ 2,600
54150-Drug	Emp & Benefits			\$ 78,000	\$ 78,000
	Total Drug			\$ 78,000	\$ 78,000
54210-160	Guards	\$ 631,000	\$ (57,000)		\$ 574,000
54210-165	Cafeteria Wages	\$ 25,750	\$ (4,000)		\$ 21,750
54210-355	Travel	\$ 1,500			\$ 1,500
54210-399	Contracted Serv.	\$ 10,000	\$ (5,000)		\$ 5,000
54210-410	Custodial Supp	\$ 6,500		\$ 2,000	\$ 8,500
54210-413	Drugs & Med	\$ 35,000		\$ 18,000	\$ 53,000
54210-422	Food Supplies	\$ 55,000		\$ 11,000	\$ 66,000
54210-435	Office Supplies	\$ 3,000			\$ 3,000
54210-451	Uniforms	\$ 6,000		\$ 1,000	\$ 7,000
54210-499	Supplies	\$ 8,000			\$ 8,000
	Total Jail	\$ 781,750	\$ (66,000)	\$ 32,000	\$ 747,750
54410-161	Secy(s)	\$ 20,233			\$ 20,233
54410-196	In-Service Train	\$ 5,000			\$ 5,000

54410-307	Communication	\$	1,500		\$	1,000	\$	2,500	
54410-338	Vehicle Maint	\$	1,300	\$	(1,000)		\$	300	
54410-355	Travel	\$	1,200				\$	1,200	
54410-399	Contracted Serv.	\$	12,000			\$	4,000	\$	16,000
54410-412	Diesel								
54410-425	Gasoline	\$	500					\$	500
54410-435	Office Supplies	\$	1,000					\$	1,000
54410-451	Uniforms	\$	1,000	\$	(1,000)			\$	-
54410-499	Other Supplies	\$	-			\$	7,000	\$	7,000
54410-719	Office Equipment	\$	800	\$	(800)			\$	-
	Total EMA	\$	44,533	\$	(2,800)	\$	12,000	\$	53,733
54420-316	Rescue Squads	\$	86,000					\$	86,000
	Total Rescue Squads	\$	86,000					\$	86,000

County General Fund # 101
July 1, 2002-June 30, 2003

Account #	Description	Original Budget	Amendment/Transfer Debit	Credit	Amended Budget
54510-101	Official	\$ 33,000			\$ 33,000
54510-103	Assist	\$ 22,000			\$ 22,000
54510-307	Communication	\$ 2,000			\$ 2,000
54510-338	Vehicle Maint	\$ 800			\$ 800
54510-355	Travel	\$ 400			\$ 400
54510-425	Gasoline	\$ 1,100			\$ 1,100
54500-435	Office Supplies	\$ 800		\$ 1,000	\$ 1,800
54500-719	Office Equip	\$ 600		\$ 500	\$ 1,100
	Total Bldg. Comm	\$ 60,700		\$ 1,500	\$ 62,200
54610-131	Med/Coroner	\$ 5,000			\$ 5,000
	Total Med/Coroner	\$ 5,000			\$ 5,000
54710-716	Grant Program			\$ 13,968	\$ 13,968
	Total Grant Program			\$ 13,968	\$ 13,968
54900-101	Director	\$ 39,000	\$ (9,850)		\$ 29,150
54900-106	Mapper	\$ 28,500			\$ 28,500
54900-148	Dispatchers	\$ 355,350		\$ 9,850	\$ 365,200
54900-196	In-Service Train	\$ 5,000	\$ (3,000)		\$ 2,000
54900-307	Communication	\$ 13,000	\$ (4,000)		\$ 9,000
54900-355	Travel	\$ 4,000		4000	\$ 8,000
54900-399	Other Contracated	\$ 11,000		4000	\$ 15,000
54900-435	Office Supplies	\$ 5,000			\$ 5,000
54900-451	Uniforms	\$ 3,500			\$ 3,500
54900-708	Comm. Equip	\$ 1,000			\$ 1,000
54900-719	Office Equipment	\$ 2,500			\$ 2,500
54900-799	Psych.	\$ 2,000	-1000		\$ 1,000
	Total Communications	\$ 469,850	\$ (17,850)	\$ 17,850	\$ 469,850
55120-101	Wages	\$ 88,200	\$ (18,000)		\$ 70,200
55120-307	Communication	\$ 2,500		\$ 2,300	\$ 4,800
55120-338	Vehicle Maint	\$ 800			\$ 800
55120-351	Rentals			\$ 6,500	\$ 6,500
55120-357	Vet Services	\$ 5,000		\$ 6,500	\$ 11,500
55120-401	Animall Food	\$ 2,000			\$ 2,000
55120-410	Custodial Supp	\$ 1,200			\$ 1,200
55120-425	Gasoline	\$ 1,200			\$ 1,200
55120-435	Office Supplies	\$ 700		\$ 3,000	\$ 3,700
55120-451	Uniforms	\$ 500		\$ 700	\$ 1,200
55120-452	Utilities	\$ 3,300		\$ 800	\$ 4,100
55120-719	Office Equip	\$ 1,500		\$ 200	\$ 1,700
	Total Animal Control	\$ 106,900	\$ (18,000)	\$ 20,000	\$ 108,900
55510-316	Gen Welfare	\$ 17,500	\$ (17,500)		\$
55510-341	Pauper Burials	\$ 10,000			\$ 10,000
	Total Welfare	\$ 27,500			\$ 10,000
55710-105	Supervisor	\$ 25,000			\$ 25,000
55710-189	Other Wages	\$ 12,000	\$ (7,000)		\$ 5,000
55710-355	Travel	\$ 1,800			\$ 1,800
55710-435	Office Supplies	\$ 1,000			\$ 1,000
55710-499	Supplies & Materials	\$ 2,000			\$ 2,000
55710-719	Office Equip.	\$ 200		\$ 7,000	\$ 7,200

	Total Litter Grant	\$	42,000	\$	(7,000)	\$	7,000	\$	42,000
55751-316	ConvRecycl Centers	\$	385,000			\$	120,000	\$	505,000
	Total Conv.Recy. Centers	\$	385,000					\$	505,000
56100-316	Adult Activities	\$	5,200					\$	5,200
	Total Adult Activities	\$	5,200					\$	5,200
56300-103	Director	\$	27,750			\$	167	\$	27,917
56300-161	Secy	\$	21,037			\$	180	\$	21,217
56300-189	Other Wages	\$	38,110			\$	2,200	\$	40,310
56300-307	Communication	\$	3,800			\$	500	\$	4,300
56300-338	Vehicle Maint	\$	800					\$	800
56300-355	Travel	\$	1,700					\$	1,700
56300-399	Contracted Services	\$	4,000			\$	400	\$	4,400
56300-410	Custodial Supp	\$	200			\$	100	\$	300
56300-425	Gasoline	\$	800					\$	800
56300-435	Office Supplies	\$	2,000	\$	(1,000)			\$	1,000
56300-452	Utilities	\$	3,500			\$	400	\$	3,900
56300-499	Supplies & Materials	\$	1,000			\$	8,500	\$	9,500
	Total Sr Citizens	\$	104,697	\$	(1,000)	\$	12,447	\$	116,144

County General Fund # 101
July 1, 2002-June 30, 2003

Account#	Description	Original Budget	Amendment/Transfer Debit	Credit	Amended Budget
56500-162	Libraries	\$ 130,795		\$ 10,500	\$ 141,295
	Total Libraries	\$ 130,795		\$ 10,500	\$ 141,295
57100-140	Ag Ext Office	\$ 107,077		\$ 16,000	\$ 123,077
	Total Ag Ext Office	\$ 107,077			\$ 107,077
57300-316	Contributions	\$ 1,000			\$ 1,000
	Total Forest Service	\$ 1,000			\$ 1,000
57500-130	Soil Conservation	\$ 10,600			\$ 10,600
54500-719	Total Soil Conservation	\$ 10,600			\$ 10,600
57700-316	Flood Control	\$ 2,000			\$ 2,000
54610-131	Total Flood Control	\$ 2,000			\$ 2,000
58110-316	Tourism	\$ 137,500		\$ 40,000	\$ 177,500
	Total Tourism	\$ 137,500			\$ 177,500
58120-312	Regional	\$ 10,000			\$ 10,000
58121-316	LCEDA	\$ 119,722			\$ 119,722
	Total Economic Dev.	\$ 129,722			\$ 129,722
58300-316	Veteran's Services	\$ 9,500		\$ 600	\$ 10,100
	Total Veteran's Services	\$ 9,500			\$ 10,100
58500-316	NPO	\$ 57,000		\$ 23,000	\$ 80,000
	Total NPO	\$ 57,000			\$ 79,000
58600-	Employee Benefits	\$ 1,219,000		\$ 350,000	\$ 1,569,000
	Total Employee Benefits	\$ 1,219,000			\$ 1,569,000
58900-502	Bldg & Cont Ins	\$ 170,000		\$ 30,000	\$ 200,000
58900-508	Surety Bonds	\$ 16,000	\$ (16,000)		\$ -
58900-510	Trustee Comm	\$ 135,000			\$ 135,000
	Total Liab Ins	\$ 321,000	\$ (16,000)	\$ 30,000	\$ 335,000
55110-316	Local Health	\$ 77,421		\$ 22,000	\$ 99,421
39000	Fund Balance		\$ 939,288		
	Total Debits/Credits		\$ 2,146,187	\$ 2,146,187	

Net Changes to Fund Balance:

Revenue Increase	\$ 1,861,687
Expenditure Decrease	\$ (939,288)
Net Increase to Fund Balance	\$ 922,399

Revenue Amendments

Fund # 114

	<i>Original</i>	<i>Increase Dedit</i>	<i>Decrease Credit</i>	<i>Total</i>
40130 Clk/Mst/Cir	\$ 300		\$ (300)	\$ -
40260 Litigation Special		\$ 120		\$ 120
42110 Fines Circuit		\$ 1,500		\$ 1,500
42310 Fines Sessions	\$ 5,700		\$ (1,320)	\$ 4,380
39000 Fund Balance				
Total Law Library	\$ 6,000	\$ 1,620	\$ (1,620)	\$ 6,000

Fund # 116

49800 Operating Transfers (101)	\$ 385,000	\$ 115,000		\$ 500,000
Total Conv/Recycling	\$ 385,000	\$ 115,000		\$ 500,000

Fund # 119

44120 Lease/Rentals		\$ 1,100		\$ 1,100
47100 Other		\$ 80,000		\$ 80,000
48130 Other Gov.		\$ 250,000		\$ 250,000
Total Centre 75		\$ 331,100		\$ 331,100

Fund # 122

42140 Drug Control Fines		\$ 2,000		\$ 2,000
42340 Drug Control Fines		\$ 62,000		\$ 62,000
44570 Other		\$ 18,000		\$ 18,000
45570 Probate	\$ 50,000		\$ (50,000)	\$ -
39000 Fund Balance			\$ 32,000	
Total Drug Fund	\$ 50,000	\$ 82,000	\$ 82,000	

Fund # 128

44110 Income Investment		\$ 570		\$ 570
39000 Fund Balance			\$ 570	
Total Special Revenue	\$ -	\$ 570	\$ 570	

Fund # 151

40110 Current Prop Tax	\$ 1,480,000		\$ (50,000)	\$ 1,430,000
40120 Pry Year Collections	\$ 20,000	\$ 40,000		\$ 60,000
40130 C/M Pry Year Coll	\$ 12,000	\$ 2,000		\$ 14,000
40140 Interest & Penalty	\$ 6,000	\$ 2,500		\$ 8,500
40210 Local Option Sales Tax	\$ 200,000			\$ 200,000
40220 Hotel Motel Tax	\$ 65,000		\$ (30,000)	\$ 35,000
40270 Business Tax		\$ 40,000		\$ 40,000
40320 Bank Excise	\$ 17,000			\$ 17,000
44170 Miscellaneous		\$ 30,000		\$ 30,000
49500 Other		\$ 375,000		\$ 375,000
39000 Fund Balance			\$ 409,500	
Total Gen. Debt Service	\$ 1,800,000	\$ 489,500	\$ (80,000)	\$ 2,209,500
Total Debits Credits		\$ 489,500	\$ 489,500	

Revenue Amendments

Fund # 171

	<i>Original</i>	<i>Increase Dedit</i>	<i>Decrease Credit</i>	<i>Total</i>
40110 Current Property Tax	\$ 330,000		\$ (75,000)	\$ 255,000
40120 Trustee Pry Year	\$ 8,000			\$ 8,000
40130 C/M Pry Year	\$ 3,500			\$ 3,500
40140 interest & Penalty	\$ 1,500			\$ 1,500
40320 Bank Excise Tax	\$ 3,700	\$ -	\$ (2,000)	\$ 1,700
44514 Rev Join Ventures	\$ 2,000,000			\$ 2,000,000
44540 Sale of Property		\$ 25,000		\$ 25,000
44570 Other Rev		\$ 9,500		\$ 9,500
46290 Public Safety Grants	\$ 50,000			\$ 50,000
46440 TIFP		\$ 291,287		\$ 291,287
46490 Other Public Works Grants		\$ 142,854		\$ 142,854
47170 ARC	\$ 500,000		\$ (500,000)	\$ -
47180 Comm.Development		\$ 465,350		\$ 465,350
49500 Loan Proceeds		\$ 3,328,700		\$ 3,328,700
39000 Fund Balance			\$ 3,217,050	
Total Gen Capital Projects	\$ 2,896,700	\$ 3,794,050	\$ (577,000)	\$ 6,113,750
Total Debits/Credits		\$ 3,794,050	\$ 3,794,050	

Fund # 176

49500 Loan Proceeds	\$ 1,000,000	\$ 1,000,000
Total Highway Capital Project	\$ 1,000,000	\$ 1,000,000

Fund # 355

40110 City School System	\$ 3,200,000	\$ 500,000	\$ 3,700,000
Total City School System	\$ 3,200,000	\$ 500,000	\$ 3,700,000

Fund # 357

42100 CirCuit Court	\$ 3,000	\$ 3,000
42300 Sessions Court	\$ 40,000	\$ 40,000.00
42800 Forfeitures & Seizures	\$ 3,000	\$ 3,000
44100 Miscellaneous	\$ 6,000	\$ 6,000
44520 Insurance Recovery	\$ 1,200	\$ 1,200
39000 Fund Balance		\$ 53,200
Total Task Force	\$ 53,200	\$ 53,200

Fund # 363

44120 Lease/Rentals	\$ 73,000	\$ 73,000
Total Career Center Oper.	\$ 73,000	\$ 73,000

Fund # 370

44100 Lease/Rentals	\$ 1,200	\$ 1,200
Maintenance Centre 75	\$ 1,200	\$ 1,200

Fund # 156				
40110 Current Prop Tax	\$ 115,000	\$ 33,000		\$ 148,000
40120 Trustee Pry Year	\$ 4,000		\$ (1,000)	\$ 3,000
40130 Clk & Mast Pry Year	\$ 700			\$ 700
40140 Interest & Penalty	\$ 2,000		\$ (1,000)	\$ 1,000
40270 Business Tax	\$ 20,000		\$ (7,000)	\$ 13,000
40320 Bank Excise Tax	\$ 1,500			\$ 1,500
44110 Investment Income	\$ 356,800		\$ (275,000)	\$ 81,800
39000 Fund Balance		\$ 251,000		
Total Rural Debt Service	<u>\$ 500,000</u>	<u>\$ 33,000</u>	<u>\$ (284,000)</u>	<u>\$ 249,000</u>
Total Debits Credits		\$ 284,000	\$ (284,000)	

Budget Amendments
July 1, 2002-June 30, 2003

Account #	Description	Original Budget	Amendment/Transfer Debit	Credit	Amended Budget
Law Library # 114					
56500-432	Books/Media	\$ 5,000		\$ 4,500	\$ 9,500
58900-510	Trustee's Commiss.	\$ 1,000	\$ (900)		
39000	Fund Balance		\$ 4,500		\$ 4,500
	Total	\$ 6,000	\$ 3,600	\$ 4,500	\$ 14,100

Conv/Recy # 116

55710-307	Communication	\$ 2,500			\$ 2,500
55710-312	Haulers	\$ 260,000		\$ 36,000	\$ 296,000
55710-410	Custodial Supp.	\$ 1,000			\$ 1,000
55710-451	Uniforms	\$ 1,000			\$ 1,000
55710-499	Materials Supplies	\$ 372		\$ 3,000	\$ 3,372
55720-149	Laborers	\$ 100,940		\$ 38,200	\$ 139,140
55720-201	Social Security	\$ 7,718		\$ 700	\$ 8,418
55720-204	TCRS	\$ 4,220			\$ 4,220
55720-212	Employee Medicare			\$ 2,000	\$ 2,000
55720-399	Other Contracted			\$ 700	\$ 700
55720-423	Fuel Oil	\$ 250		\$ 150	\$ 400
55720-452	Utilities	\$ 7,000		\$ 1,000	\$ 8,000
55720-499	Supplies & Mat.			\$ 2,500	\$ 2,500
39000	Fund Balance	\$ 385,000	\$ 84,250		\$ 469,250

Fund 119 Centre 75/Joint Venture City of Loudon/Co.of Loudon

Re: Bond Resolution; Interlocal Agreement

51710-321	Engineering Serv.			\$ 2,000	
51710-332	Notices			\$ 150	
51710-399	Contracted			\$ 1,500	
51710-452	Utilities			\$ 29,000	
51710-454	Land(Fund#151 Debt Serv.Payment)			\$ 736,672	
51710-724	Site Development			\$ 105,741	
58900-510	Trustee's Comm.			\$ 100	
39000	Fund Balance		\$ 875,163	\$ 875,163	

Drug Fund # 122

54110-189	Wages	\$ 7,400		\$ 5,038	\$ 12,438
54110-201	Soc Sec.	\$ 800			\$ 800
54110-204	TCRS	\$ 400		\$ 100	\$ 500
54110-212	Medicare	\$ 400			\$ 400
54110-355	Travel			\$ 2,000	\$ 2,000
55170-399	Contractual Serv.	\$ 39,000	\$ 37,000		\$ 76,000
55170-499	Materials & Supp.	\$ 400		\$ 65,000	\$ 65,400
58900-510	Trustee's Comm	\$ 1,600			\$ 1,600
39000	Fund Balance		\$ 35,138		
			\$ 72,138	\$ 72,138	

Budget Amendments
July 1, 2002-June 30, 2003

<i>Account #</i>	<i>Description</i>	<i>Original Budget</i>	<i>Amendment/Transfer</i>		<i>Amended Budget</i>
			<i>Debit</i>	<i>Credit</i>	
Debt Service #151					
58900-510	Trustee Comm	\$ 25,000		\$ 9,000	\$ 34,000
81100-601	Princ Bonds	\$ 1,100,000	\$ 370,000		\$ 1,470,000
51100-603	Int. on Bonds	\$ 371,000		\$ 8,500	\$ 379,500
81100-612	Note Payments			\$ 547,000	\$ 547,000
81100-612	Note Payments			\$ 736,672	\$ 736,672
81100-613	Int on Notes			\$ 70,000	\$ 70,000
81100-699	Other Charges	\$ 4,000		\$ 130,000	\$ 134,000
39000	Fund Balance		\$ 1,131,172		
Total			\$ 1,501,172	\$ 1,501,172	

Note Payment Includes Payment
for Purdy Property Re # 171; County's Share

LOUDON COUNTY HIGHWAY DEPARTMENT

BUDGET AMENDMENTS

OCTOBER 21, 2002

ACCOUNT NO. 131

DB

CR.

39000 Fund Balance	21,750.00	
62000-321 Engineering Fee		6,000.00
62000-409 Crushed Stone		10,000.00
65000-307 Communication		500.00
65000-506 Liability Insurance		4,750.00
66000-208 Dental Insurance		500.00



Don Palmer
Commissioner of Highways
Loudon County Highway Department

LOUDON COUNTY HIGHWAY DEPARTMENT

BUDGET AMENDMENTS

FEBRUARY 24, 2003

Transaction #
13100031

ACCOUNT #131

DB

CR

39000	Fund Balance	270,400.00 ✓	
61000-141	Foremen		200.00 ✓
61000-143	Operators		10,000.00 ✓
61000-147	Truck Drivers		15,000.00 ✓
61000-187	Overtime		12,000.00 ✓
62000-404	Asphalt-Hot Mix		150,000.00 ✓
62000-444	Salt		12,000.00 ✓
63100-412	Diesel Fuel		5,000.00 ✓
63100-417	Equipment Parts-Light		5,000.00 ✓
63100-433	Lubricants		200.00 ✓
65000-427	Ice		500.00 ✓
65000-451	Uniforms		1,500.00 ✓
66000-204	State Retirement		15,000.00 ✓
66000-207	Medical Insurance		12,500.00 ✓
66000-212	Employer Medicare		2,500.00 ✓
68000-339	Matching Share		15,000.00 ✓
68000-714	Highway Equipment		14,000.00 ✓


Don Palmer

Commissioner of Highways
Loudon County Highway Department

LOUDON COUNTY HIGHWAY DEPARTMENT

BUDGET AMENDMENTS

MARCH 24, 2003

ACCOUNT 131

	<u>DB</u>	<u>CR</u>
39000 FUND BALANCE	18,000.00	
61000-187 OVERTIME		
62000-351 RENTALS		1,000.00
63100-338 MAINT/REPAIR OF VEHICLES		5,500.00
63100-425 GASOLINE		1,000.00
63100-499 OTHER SUPPLIES/MATERIALS		5,000.00
65000-307 COMMUNICATION		5,000.00
		500.00

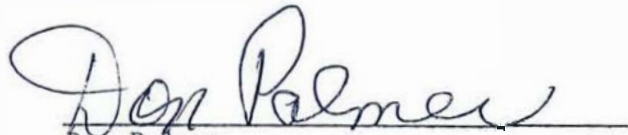
Don Palmer inh
 DON PALMER
 COMMISSIONER OF HIGHWAYS
 LOUDON COUNTY HIGHWAY DEPARTMENT

LOUDON COUNTY HIGHWAY DEPARTMENT

BUDGET AMENDMENTS

MAY 19, 2003

<u>ACCOUNT 131</u>	<u>DB</u>	<u>CR</u>
39000 Fund Balance	18,000.00	
61000-187 Overtime Pay		5,000.00
68000-714 Highway Equipment		13,000.00
61000-435 Office Supplies	150.00	
61000-599 Other Charges		150.00
63100-416 Equipment Parts-Heavy	5,000.00	
63100-338 Maint/Repair-Vehicles		2,000.00
63100-417 Equipment Parts-Light		3,000.00
68000-339 Matching Share	3,242.00	
68000-705 Bridge Construction		3,242.00


 Don Palmer
 Commissioner of Highways
 Loudon County Highway Department

Memorandum

To: Susan Brewster
From: Cindy Cornelius
Date: 5/20/03
Re: Amendment

Shawna
Cindy

BG
20020342

Susan,

Please make the following budget amendment within the same budget series.

Account #	Current Budget	Increase <i>CR</i>	Decrease <i>DB</i>	Amended Budget
71200-116	917,000		32,000	885,000
71200-399	100,000 105,000	32,000		132,000 137,000

CR
DB

CR
DB

20020342

20020340
4/29/03

Susan

3/6/03

Please make the following line item transfers

Account #	Original Budget	Increase	Decrease	Amended Budget
72120-413	10000		500	9500
72120-599	0	500		500
71200-116	922000		5000	917000
71200-429	14000	5000		19000

Thanks
Cindy

Copy to Nancy
14 Mar 03
for approval
29 Apr 03
to NR for status



Susan,

3/12/03

On January 9, 2003 the board approved up to \$100,000 for wireless communication expenditures to be transferred from fund balance.

On January 10, 2003 we transferred the first \$20,000 of those funds

I am requesting that the additional \$80,000 that the board approved be transferred from fund balance to account number 72610-599

BG 20020338
3-13-03

CR

Account Number	Current Budget Amount	Increase	Amended Budget Amount
72610-599	\$249,300	\$80,000	\$329,300



Susan.

Budget Amendments

Amendment for Safe Schools - Funds Rec'd from State Department

CR

2/17/03

Account #	Current Budget Amount	Increase for Safe Schools	Amended Budget Amount
72130-599	\$0	\$3,725	\$3,725
72210-399	\$50,000	\$4,700	\$54,700
72620-499	\$0	\$1,530	\$1,530
72710-499	\$0	\$28,660	\$28,660

Revenue already in budget

20020334



Memorandum

To: Susan
From: Cindy Cornelius
Date: 10/24/02
Re:

Cindy

Susan,

- * In checking the budget amounts in each line item, I believe the following error was made:

Acct 72510-210 is showing budgeted funds of \$800 -- It should be "0"

DB

However, Acct 72510-212 is not showing any budgeted funds and it should be showing \$800

CR

- * Please move charges that have been taken from account 72610-355 to account number 72320-355 incorrect number was used. Paul Matlock for a total of 1440.00

JE20020029

Thanks!



2002 0314

First Quarter Amendments

2002-2003

CR

Expenditures				
Description	Account #	Original Budget	Increase	Amended Budget
Textbooks	71100-449	\$160,000	\$80,000	\$240,000
Insurance	72610-502	\$50,000	\$69,400	\$119,400
Contents / Liability				
Audit Services	72310-305	\$8,800	\$1,025	\$9,825
			\$150,425	

DPB

Revenue				
Description	Account #	Original Budget	Increase	Amended Budget
BEP Allocation	46511	\$13,900,000	\$150,425	\$14,050,425

First Quarter Amendments listed above were approved at the 11/7/02 board meeting.
Please make amendments.

Thanks

Cindy Cornelius



Cindy Cornelius



To: Susan Brewster
From: Cindy Cornelius
Date: 12/13/02
Re: Transfer of Expenses charged to incorrect account number
& Budget Amendments

CR *JE* *2002032*
UAB

Please transfer \$20,000 expended from account number 71100-449 that should have been expended from 71300-429 for vocational materials.

DB

CR

Budget Amendment for 72290		
Account Number	Description	Total in Amended Budget
72290-105	salary	65,000
72290-201	social security	4,000
72290-204	state retirement	2,193
72290-206	life insurance	408
72290-207	medical insurance	7,661
72290-208	dental insurance	502
72290-212	medicare	936
72290-307	phone	856
72290-355	travel	2,500
72290-399	other contracted	7,813
72290-429	materials & supplies	9,094
72290-499	other supplies	3,500
72290-524	in-service/staff development	13,587
72290-722	equipment	4,500
	Total	122,550

✓ BG
12-13-02
20020316

Revenue		
46590	Other State Revenue CSHP Grant	\$122,550.00

DB

It is our intent at the next board meeting to amend and increase account number 71100-722 by \$25,734 we have received official notification of e-rate funding in this amount.

On March 7, 2002 the board approved a transfer from fund balance for up to \$100,000 to cover the expenditures associated with creating a wireless network. Please transfer 20,000 from fund balance to cover expenditures made at this time toward this network. to account # 72610-399

12/13

39000 DB
72610-399 CR
20000
BG 20020317

To: Susan Brewster
 From: Cindy Cornelius
 Date: 12/13/02
 Re: Transfer of Expenses charged to incorrect account number
 & Budget Amendments

Cindy Cornelius



CR
 JE
 20020032
 UAB

Please transfer \$20,000 expended from account number 71100-449 that should have been expended from 71300-429 for vocational materials.

DB

CR

Budget Amendment for 72290		
Account Number	Description	Total in Amended Budget
72290-105	salary	65,000
72290-201	social security	4,000
72290-204	state retirement	2,193
72290-206	life insurance	408
72290-207	medical insurance	7,661
72290-208	dental insurance	502
72290-212	medicare	936
72290-307	phone	856
72290-355	travel	2,500
72290-399	other contracted	7,813
72290-429	materials & supplies	9,094
72290-499	other supplies	3,500
72290-524	in-service/staff development	13,587
72290-722	equipment	4,500
	Total	122,550

✓ BG
 12-13-02
 20020316

Revenue		
46590	Other State Revenue CSHP Grant	\$122,550.00

DB

It is our intent at the next board meeting to amend and increase account number 71100-722 by \$25,734 we have received official notification of e-rate funding in this amount.
 On March 7, 2002 the board approved a transfer from fund balance for up to \$100,000 to cover the expenditures associated with creating a wireless network. Please transfer 20,000 from fund balance to cover expenditures made at this time toward this network. to account # 72610-399

12/13

39000 DB
 72610-399 CR
 20020317
 BG

Susan

12/20/02

BG
20020318

Amendment		Received Comprehensive Intervention Grant		
			CR	
		Original	Increase	New Budget Amount
73300-105		\$28,600	\$3,500	\$32,100
73300-162		\$9,700	\$1,814	\$11,514
73300-201		\$2,380	\$500	\$2,880
73300-204		\$1,600	\$500	\$2,100
73300-206		\$340	\$300	\$640
73300-207		\$3,400	\$2,500	\$5,900
73300-208		\$660	\$100	\$760
73300-212		\$560	\$100	\$660
73300-355		\$2,800	\$2,500	\$5,300
73300-399		\$22,080	\$37,480	\$59,560
73300-499		\$3,400	\$0	\$3,400
73300-599		\$0	\$6,956	\$6,956
		\$75,520	\$56,250	\$131,770

Revenue Other Federal = 47590 in the amount of \$56,250 DB

Thanks
Cindy Cornelius



Memorandum

To: Susan Brewster
 From: Cindy Cornelius *CC*
 Date: 1/10/03
 Re: Budget Amendments and Fund Balance Transfers

The Loudon County School Board at their January 9, 2003 meeting approved the following amendments:

Account #	Original Budget	Increase	Amended Budget
✓ 72610-599 <i>1/10/03</i>	\$3,000 <i>20020320</i>	\$100,000	\$103,000
✓ Title III → 71100-163-370	\$0 <i>20020320</i>	\$13,245	\$13,245
71200-429-391	\$0 <i>20020322</i>	\$3,608	\$3,608

Susan - this will be a new sub fund

They also approved the following, however, in a letter to you dated 12/12/03 we advised you of our intent to have the following approved at the 1/9/03 board meeting. Therefore, the two amendments listed below have already been changed on your books.

Account #	Original Budget	Increase	Amended Budget
71100-722	\$80,000 <i>20020320</i>	\$25,734	\$105,734
72610-399 <i>12/13/02</i>	\$200,000 <i>20020317</i>	\$20,000	\$220,000

300000

Revenue Amendments will be as follows for the above amendments:

- ✓ 72610-599 \$100,000 - Fund Balance Transfer
- ✓ 71100-163-370 \$13,245 - Added to revenue code 47590 - Other Federal Through State
- ✓ 71200-429-391 \$3,608 - Added to revenue code 47143 - Special Education Grants - IDEA
- ✓ 71100-722 \$25,734 - Added to revenue 44170 - Miscellaneous Refunds
- ✓ 72610-399 \$20,000 - Fund Balance Transfer

DB-Revenue

G
E 20020320
72610-599 100,000
39000 100,000
3 44170 25734
R 71100-722 25,734

To: Central Accounting

From: Cindy Cornelius

Date: January 10, 2003

Re: Budget Amendments

The Loudon County Board of Education approved the following transaction at the 1/9/03 board meeting.

DB CR
Fund Balance Transfer of \$140,000 to 71100-722 for laptop computers.

BG
20020312

Susan,

2/18/03

Budget Amendment

New Funds Rec'd

Requires new sub funds

CR

NEW SUB FUND (384) Emergency Immigrant #1		
71100-195-384		\$900
71100-399-384		\$6,370
72210-524-384		\$2,730
TOTAL		\$10,000

NEW SUB FUND (385) Emergency Immigrant #2		
71100-429-385		\$8,200
71100-722-385		\$1,800
TOTAL		\$10,000

BG 20020329

BG 20020330

I believe you already have this one, but please check to be sure. Thanks

(370) ELL Grant		
71100-163-37	\$7,606	✓
71100-429-37	\$6,115	✓
TOTAL	\$13,721	

DONE

Steekee Preschool		\$98,000	
CR			
Account #	Current Budget	Increase	Amended Budget
71100-116	\$9,035,800	\$61,675	\$9,097,475
71100-163	\$767,580	\$5,315	\$772,895
71100-429	\$508,000	\$5,082	\$513,082
71100-399	\$58,000	\$8,689	\$66,689
71100-201	\$653,000	\$4,154	\$657,154
71100-204	\$365,800	\$2,320	\$368,120
71100-206	\$57,500	\$493	\$57,993
71100-207	\$1,127,230	\$8,694	\$1,135,924
71100-208	\$72,500	\$606	\$73,106
71100-212	\$152,500	\$972	\$153,472

BG 20020331

The following revenue codes need to be amended to cover grant funds rec'd

General Purpose				
Account #	Current Budget	Increase	Amended Budget	
			BA 20020334	
46590	✓ \$176,550	\$98,000	\$274,550	(Steekee Preschool Grant)
47590	\$56,250	\$2,500	\$58,750	(DARE)

20020333

Federal				
Account #	Current Budget	Increase	Amended Budget	
47590	\$21,941	\$33,721	\$55,662	
Breakdown for federal 47590 increase is as follows:				
Sub Fund				
370	\$13,721	none	ELL	
384	✓ \$10,000	BA 20020329	Emergency Immigrant #1	
385	✓ \$10,000	BA 20020330	Emergency Immigrant #2	

DB

Memorandum

To: Susan Moss
CC: Nancy Richesin
From: Cindy Cornelius *Cindy*
Date: 2/17/03
Re: Budget Amendments

BG 20020327

Budget Amendments -- Line Item Transfers

CR DB

Account#	Current Budget	Increase	Decrease	Amended Budget
71100-336	\$ 80,000		\$61,125	\$ 18,875
71100-722	\$245,734	\$61,125		\$306,859
72310-331	\$ 11,000		\$ 9,219	\$ 1,781
72310-513	\$140,000	\$ 9,219		\$149,219

(As per Andrew, auditor, these type of transfers are not required to be approved by the board and commission, because they are within the same major fund code. However, to be on the safe side our board approved the above line item transfers on February 13, 2003)



Susan,

2/18/03

Budget Amendment

New Funds Rec'd

Requires new sub funds

CR

NEW SUB FUND (384) Emergency Immigrant #1		
71100-195-384		\$900
71100-399-384		\$6,370
72210-524-384		\$2,730
TOTAL		\$10,000

BG 20020329

NEW SUB FUND (385) Emergency Immigrant #2		
71100-429-385		\$8,200
71100-722-385		\$1,800
TOTAL		\$10,000

BG 20020330

I believe you already have this one, but please check to be sure. Thanks

(370) ELL Grant		
71100-163-37	\$7,606	✓
71100-429-37	\$6,115	✓
TOTAL	\$13,721	

DONE

Steekee Preschool		\$98,000	
Account #	Current Budget	Increase	Amended Budget
71100-116	\$9,035,800	\$61,675	\$9,097,475
71100-163	\$767,580	\$5,315	\$772,895
71100-429	\$508,000	\$5,082	\$513,082
71100-399	\$58,000	\$8,689	\$66,689
71100-201	\$653,000	\$4,154	\$657,154
71100-204	\$365,800	\$2,320	\$368,120
71100-206	\$57,500	\$493	\$57,993
71100-207	\$1,127,230	\$8,694	\$1,135,924
71100-208	\$72,500	\$606	\$73,106
71100-212	\$152,500	\$972	\$153,472

CR

BG 20020331

The following revenue codes need to be amended to cover grant funds rec'd

General Purpose				
Account #	Current Budget	Increase	Amended Budget	
46590	✓ \$176,550	\$98,000	2020331 \$274,550	(Steekee Preschool Grant)
47590	\$56,250	\$2,500	2020332 \$58,750	(DARE)

Federal				
Account #	Current Budget	Increase	Amended Budget	
47590	\$21,941	\$33,721	\$55,662	
Breakdown for federal 47590 increase is as follows:				
Sub Fund				
370	\$13,721	✓ DONE	ELL	
384	✓ \$10,000	BG 20020329	Emergency Immigrant #1	
385	✓ \$10,000	BG 20020330	Emergency Immigrant #2	

DB

To: Susan Moss
From: Cindy Cornelius
Date: 06/23/03
Re: Amendment

Cindy Cornelius

As per board approval on 6/12/03, please make the following amendments

CR DB

Account Number	Current Budget	Increase	Decrease	Amended Budget
71200-116	\$867,000		\$20,000	\$847,000
71100-399	\$86,689	\$20,000		\$106,689
72130-208	\$3,300		\$565	\$2,735
72130-322	\$15,400	\$565		\$15,965
72310-331	\$1,781		\$1,025	\$756
72320-307	\$25,000	\$1,025		\$26,025
72610-415	\$500,000	\$13,300		\$513,300
72610-434	\$160,000		\$13,300	\$146,700

BG 00062303



Please make the following amendments

6/25/03

Amendment within account 72290

CSHP Grant Funds

Cindy Cornelius

CR DB

Account Number	Current Budget	Increase	Decrease	Amended Budget
72290-105	\$65,000		\$11,430	\$53,570
72290-201	\$4,000		\$1,277	\$2,723
72290-204	\$2,193		\$674	\$1,519
72290-206	\$408		\$61	\$347
72290-207	\$7,661	\$696		\$8,357
72290-208	\$502		\$42	\$460
72290-212	\$936		\$300	\$636
72290-307	\$856		\$198	\$658
72290-355	\$2,500		\$1,274	\$1,226
72290-399	\$7,813	\$649		\$8,462
72290-429	\$9,094	\$11,262		\$20,356
72290-499	\$3,500			\$3,500
72290-524	\$13,587	\$2,077		\$15,664
72290-722	\$4,500	\$572		\$5,072
	\$122,550			\$122,550

BG # 00062503



Budget Amendments

5/8/03

CR

Expenditure Amendment			
Account #	Current Budget	Increase	Amended Budget
71100-207	\$1,135,924	\$90,000	\$1,225,924
71100-208	\$73,106	\$21,000	\$94,106
71100-399	\$66,689	\$20,000	\$86,689
71100-429	\$513,082	\$7,771	\$520,853
71100-449	\$240,000	\$8,500	\$248,500
71100-722	\$306,859	\$77,058	\$383,917
71200-399	\$100,000	\$5,000	\$105,000
72110-355	\$10,000	\$5,000	\$15,000
72210-207	\$68,950	\$17,000	\$85,950
72210-524	\$93,500	\$17,405	\$110,905
72230-207	\$3,400	\$3,200	\$6,600
72310-204	\$200	\$600	\$800
72310-399	\$6,000	\$2,500	\$8,500
72510-162	\$16,300	\$5,000	\$21,300
72510-207	\$3,100	\$3,300	\$6,400
72610-399	\$220,000	\$50,000	\$270,000
73100-208	\$5,500	\$1,300	\$6,800
73100-599	\$1,000	\$200	\$1,200
	TOTAL	\$244,834	

334,834.

BG
20020341
9 May 03

AB

Revenue Amendment			
Account #	Current Budget	Increase	Amended Budget
46511 - BEP	\$14,050,425	(90000) (\$152,600)	\$14,203,025
47590 - Ed Tech Grant	\$205,050	\$92,234	\$297,284
	TOTAL	\$244,834	

Susan - Budget Amendments
approved @ 5/8/03
Board Mtg.

Memorandum

To: Nancy Richesin
CC: Susan Moss
From: Cindy Cornelius
Date: 6/13/03
Re: Budget Amendments

Attached you will find the budget amendments that were approved at the June 12, 2003 board meeting.



BG
06/13/2003
Amendment

Amendments within account series

6/6/03

Account Number	Account Name	Current Budget	Increase	Decrease	Amended Budget
71100-116	Teachers	\$9,097,475	\$90,000		\$9,187,475
71100-163	Assistants	\$772,895		\$99,000	\$673,895
71100-195	Substitute Teachers	\$130,000	\$5,000		\$135,000
71100-206	Life Insurance	\$57,993	\$4,000		\$61,993
TOTAL			\$99,000	\$99,000	
71200-116	Special Ed Teachers	\$885,000		\$18,000	\$867,000
71200-195	Sp Ed Substitutes	\$15,000	\$3,000		\$18,000
71200-207	Medical Insurance	\$95,200	\$15,000		\$110,200
TOTAL			\$18,000	\$18,000	
71300-116	Vocational Teachers	\$841,000		\$1,000	\$840,000
71300-127	Extended Contracts	\$3,000	\$1,000		\$4,000
TOTAL			\$1,000	\$1,000	
72120-131	Medical Personnel	\$29,700		\$15	\$29,685
72120-204	Retirement	\$1,200	\$15		\$1,215
TOTAL			\$15	\$15	
72210-105	Supervisors	\$231,100		\$13,100	\$218,000
72210-117	Career Ladder	\$9,000	\$2,000		\$11,000
72210-129	Librarians	\$333,500	\$5,000		\$338,500
72210-138	Computer Personnel	\$57,700	\$2,500		\$60,200
72210-189	Other Salaries	\$25,000	\$3,600		\$28,600
TOTAL			\$13,100	\$13,100	
72220-124	Psychological Personn	\$191,000		\$2,000	\$189,000
72220-127	Extended Contracts	\$2,000	\$2,000		\$4,000
TOTAL			\$2,000	\$2,000	
72230-162	Clerical Personnel	\$14,500	\$6,800		\$21,300
72230-201	Social Security	\$900	\$360		\$1,260
72230-204	Retirement	\$610	\$280		\$890
72230-206	Life Insurance	\$210	\$150		\$360
72230-208	Dental Insurance	\$400	\$50		\$450
72230-212	Medicare	\$210	\$100		\$310
72230-355	Travel	\$4,000		\$3,240	\$760
72230-524	Staff Development	\$4,500		\$4,500	\$0
TOTAL			\$7,740	\$7,740	
72610-166	Custodial Personnel	\$448,440	\$15,000		\$463,440
72610-189	Other Salaries	\$30,600		\$20,100	\$10,500
72610-206	Life Insurance	\$2,400	\$100		\$2,500
72610-207	Medical Insurance	\$46,000	\$5,000		\$51,000
TOTAL			\$20,100	\$20,100	

Budget Amendment

6/12/03

EXPENDITURES				
Account Number	Account Name	Current Budget Amount	Increase	Amended Budget Amount
72130-117	Career Ladder Program	\$6,000	\$1,000	\$7,000
72130-123	Guidance Personnel	\$386,000	\$10,800	\$396,800
72130-127	Extended Contracts	\$4,000	\$1,000	\$5,000
72130-162	Clerical Personnel	\$49,700	\$800	\$50,500
72130-204	Retirement	\$15,600	\$400	\$16,000
72130-206	Life Insurance	\$2,000	\$50	\$2,050
72130-207	Medical Insurance	\$33,950	\$6,050	\$40,000
72130-322	Evaluation & Testing	\$13,000	\$2,400	\$15,400
72320-101	Director's Salary	\$79,000	\$3,000	\$82,000
72320-207	Medical Insurance	\$9,100	\$800	\$9,900
72320-212	Employer Medicare	\$1,630	\$250	\$1,880
72510-204	Retirement	\$2,270	\$230	\$2,500
72510-206	Life Insurance	\$300	\$50	\$350
73100-105	Food Service Director	\$43,500	\$2,000	\$45,500
TOTAL			\$28,830	

REVENUE				
Account Number		Current Budget Amount	Increase	Amended Budget Amount
46511	BEP Allocation	\$14,293,025	\$29,000	\$14,322,025

Submitted by the Loudon County Board of Education to the Loudon County Budget and Finance Department. The Board of Education also through this document, authorizes the necessary end of the year amendments to various accounts such as social security, retirement, etc. to close the 2002-2003 financial transactions.

A. Edward Headlee

A. Edward Headlee
Director

6/12/03

Date



DATE: 29-Apr-03
 TO: CINDY CORNELIUS
 RE: LINE ITEM OVEREXPENDITURES / REQUEST FOR APPROVED BUDGET AMENDMENTS
 CC: NANCY RICHESIN

FUND 141 - General Purpose School

		Total Appropriation	YTD Expenditures	YTD Encumbrances	Amount Overexpended
71100	208	\$ 73,106.00	\$ 77,995.48	\$ -	\$ (4,889.48)
71100	399	\$ 66,689.00	\$ 72,548.83	\$ -	\$ (5,859.83)
71100	449	\$ 240,000.00	\$ 249,414.75	\$ (973.27)	\$ (8,441.48)
71200	399	\$ 100,000.00	\$ 106,708.47	\$ -	\$ (6,708.47)
72110	355	\$ 10,000.00	\$ 11,013.27	\$ -	\$ (1,013.27)
72210	207	\$ 68,950.00	\$ 69,650.18	\$ -	\$ (700.18)
72210	524	\$ 93,500.00	\$ 93,974.31	\$ -	\$ (474.31)
72230	207	\$ 3,400.00	\$ 5,136.97	\$ -	\$ (1,736.97)
72310	204	\$ 200.00	\$ 723.18	\$ -	\$ (523.18)
72310	399	\$ 6,000.00	\$ 6,931.50	\$ -	\$ (931.50)
72510	162	\$ 16,300.00	\$ 17,477.70	\$ -	\$ (1,177.70)
72510	207	\$ 3,100.00	\$ 5,126.31	\$ -	\$ (2,026.31)
72610	399	\$ 220,000.00	\$ 236,574.96	\$ 11,447.78	\$ (28,022.74)
73100	208	\$ 5,500.00	\$ 5,761.92	\$ -	\$ (261.92)
73100	599	\$ 1,000.00	\$ 1,123.50	\$ -	\$ (123.50)

FUND 142 - Federal Projects

		Sub Fund	Total Appropriation	YTD Expenditures	Amount Overexpended
71100	195	371	\$ 2,000.00	\$ 2,960.00	\$ (960.00)
71100	206	371	\$ 1,242.00	\$ 1,262.50	\$ (20.50)
72210	524	380	\$ 1,322.00	\$ 6,469.83	\$ (5,147.83)
72710	313	391	\$ 4,014.00	\$ 4,087.19	\$ (73.19)
71300	429	395	\$ 5,178.00	\$ 5,918.93	\$ (740.93)

Memorandum

To: Susan Brewster
From: Cindy Cornelius *Cindy*
Date: 1/11/03
Re: Additional Budget Amendments

20020324

I failed to give you this additional amendment on Friday. Please amend the following:

Account# <i>47141</i>	Original	<i>CR</i> Increase	<i>DR</i> Decrease	Amended Budget
71100-116-273	\$16,082	\$22,015.82		\$38,097.82
71100-116-371 <i>47141</i>	\$284,198		\$22,015.52	\$262,182.48

20020325

Susan

Title 1 Budget Amendment

2/25/03

Budgets involved (273) & (371)

CR

DB

BG 20020335

BG 20020336

Account Number	Original	Increase	Decrease	Amended Budget
71100-429-273	\$18,350	\$6,716		\$25,066
71100-722-273	\$19,000		\$6,716	\$12,284
71100-163-371	\$21,024		\$1,049	\$19,975
71100-399-371	\$0	\$1,170		\$1,170
72210-499-371	\$1,000		\$121	\$879

Thanks,
Cindy

Memorandum

To: Susan Brewster

From: Cindy Cornelius *CC*

Date: 1/10/03

Re: Budget Amendments and Fund Balance Transfers

The Loudon County School Board at their January 9, 2003 meeting approved the following amendments:

CR - Approved

Title III

Account #	Original Budget	Increase	Amended Budget
✓ 72610-599 <i>1/10/03</i>	\$3,000 <i>20020322</i>	\$100,000	\$103,000
✓ 71100-163-370	\$0 <i>20020324</i>	\$13,245	\$13,245
71200-429-391	\$0 <i>20020322</i>	\$3,608	\$3,608

Susan - this will be a new sub fund

They also approved the following, however, in a letter to you dated 12/12/03 we advised you of our intent to have the following approved at the 1/9/03 board meeting. Therefore, the two amendments listed below have already been changed on your books.

Account #	Original Budget	Increase	Amended Budget
71100-722	\$80,000 <i>20020320</i>	\$25,734	\$105,734
72610-399 <i>12/13/02</i>	\$200,000 <i>20020317</i>	\$20,000	\$220,000

300,000

Revenue Amendments will be as follows for the above amendments:

- ✓ 72610-599 \$100,000 – Fund Balance Transfer
- ✓ 71100-163-370 \$13,245 – Added to revenue code 47590 – Other Federal Through State
- ✓ 71200-429-391 \$3,608 – Added to revenue code 47143 – Special Education Grants - IDEA
- ✓ 71100-722 \$25,734 – Added to revenue 44170 – Miscellaneous Refunds
- ✓ 72610-399 \$20,000 – Fund Balance Transfer

DB - Revenue

G
E 20020320
72610-599 100,000
3 39,000 100,000
3 44170 25,734
R 71100 722 25,734

Memorandum

To: Susan Brewster
From: Cindy Cornelius
Date: 1/13/03
Re: Budget Amendments

Cindy Cornelius

20020323

Well, it's me again.

I just received word that the state has given the Title III budget an additional \$476. So we have to do this again. Oh well, it's more money for kids, so we'll do the budget amendment

Title III (Sub fund 370)

CR

Account #	Current Budget	Increase	Decrease	Amended Budget
71100-163-370	\$13,245		\$5,639	\$7,606
71100-429-370	\$0	\$6,115		\$6,115
Total Title III budget				= \$13,721

Adds \$476 to Revenue code 47590 DB

PS - Can you run me a new statement of encumbrances and expenses for 141 and 142 after these amendments are made. Thanks Cindy

Memorandum

To: Susan Brewster
From: Cindy Cornelius *Cindy*
Date: 1/11/03
Re: Additional Budget Amendments

20020324

I failed to give you this additional amendment on Friday. Please amend the following:

Account # <i>451141</i>	Original	<i>CR</i> Increase	<i>DR</i> Decrease	Amended Budget
71100-116-273	\$16,082	\$22,015.82		\$38,097.82
71100-116-371 <i>451141</i>	\$284,198		\$22,015.52	\$262,182.48

20020325

Susan

Title 1 Budget Amendment

2/25/03

Budgets involved (273) & (371)

CR

DB

Account Number	Original	Increase	Decrease	Amended Budget
71100-429-273	\$18,350	\$6,716		\$25,066
71100-722-273	\$19,000		\$6,716	\$12,284
71100-163-371	\$21,024		\$1,049	\$19,975
71100-399-371	\$0	\$1,170		\$1,170
72210-499-371	\$1,000		\$121	\$879

BG 20020335

BG 20020336

Thanks,
Cindy

Susan- Please make the following amendments

Thanks!

Cindy

Federal Amendments

6/19/03

200001
5/308

	Current Budget	Increase	Decrease	Amended Budget
71100-499-380	\$20,000		\$4,406	\$15,594
71100-722-380	\$20,000		\$20,000	\$0
72210-308-380	\$6,600		\$2,202	\$4,398
72210-355-380	\$1,655		\$1,307	\$348
72210-524-380	\$1,322	\$27,915		\$29,237
TOTAL		\$27,915	\$27,915	

200001
5/376

	Current Budget	Increase	Decrease	Amended Budget
72210-355-376	\$2,945		\$2,945	\$0
72210-524-376	\$20,000	\$2,945		\$22,945
TOTAL		\$2,945	\$2,945	

200001
5/385

	Current Budget	Increase	Decrease	Amended Budget
71300-429-395	\$5,178	\$741		\$5,919
71300-730-395	\$71,100		\$741	\$70,359
TOTAL		\$741	\$741	

06/20/03



Guoan - Please make the following amendments

Thanks!

Cindy

Federal Amendments

6/19/03

4200001
5/30/03

	Current Budget	Increase	Decrease	Amended Budget
71100-499-380	\$20,000		\$4,406	\$15,594
71100-722-380	\$20,000		\$20,000	\$0
72210-308-380	\$6,600		\$2,202	\$4,398
72210-355-380	\$1,655		\$1,307	\$348
72210-524-380	\$1,322	\$27,915		\$29,237
TOTAL		\$27,915	\$27,915	

4200001
5/30/03

	Current Budget	Increase	Decrease	Amended Budget
72210-355-376	\$2,945		\$2,945	\$0
72210-524-376	\$20,000	\$2,945		\$22,945
TOTAL		\$2,945	\$2,945	

4200001
5/30/03

	Current Budget	Increase	Decrease	Amended Budget
71300-429-395	\$5,178	\$741		\$5,919
71300-730-395	\$71,100		\$741	\$70,359
TOTAL		\$741	\$741	

06/20/03



Susan,

2/18/03

Budget Amendment

New Funds Rec'd

Requires new sub funds

CR

NEW SUB FUND (384) Emergency Immigrant #1		
71100-195-384		\$900
71100-399-384		\$6,370
72210-524-384		\$2,730
TOTAL		\$10,000

BG 20020329

NEW SUB FUND (385) Emergency Immigrant #2		
71100-429-385		\$8,200
71100-722-385		\$1,800
TOTAL		\$10,000

BG 20020330

I believe you already have this one, but please check to be sure. Thanks

(370) ELL Grant		
71100-163-37	\$7,606	✓
71100-429-37	\$6,115	✓
TOTAL	\$13,721	

DONE

Steekee Preschool		\$98,000	
CR			
Account#	Current Budget	Increase	Amended Budget
71100-116	\$9,035,800	\$61,675	\$9,097,475
71100-163	\$767,580	\$5,315	\$772,895
71100-429	\$508,000	\$5,082	\$513,082
71100-399	\$58,000	\$8,689	\$66,689
71100-201	\$653,000	\$4,154	\$657,154
71100-204	\$365,800	\$2,320	\$368,120
71100-206	\$57,500	\$493	\$57,993
71100-207	\$1,127,230	\$8,694	\$1,135,924
71100-208	\$72,500	\$606	\$73,106
71100-212	\$152,500	\$972	\$153,472

BG 20020331

The following revenue codes need to be amended to cover grant funds rec'd

General Purpose				
Account #	Current Budget	Increase	Amended Budget	
			0620020334	
46590	\$176,550	\$98,000	\$274,550	(Steekee Preschool Grant)
47590	\$56,250	\$2,500	\$58,750	(DARE)

20020333

Federal				
Account #	Current Budget	Increase	Amended Budget	
47590	\$21,941	\$33,721	\$55,662	
Breakdown for federal 47590 increase is as follows:				
Sub Fund				
370	\$13,721	none	ELL	
384	✓ \$10,000	0620020329	Emergency Immigrant #1	
385	✓ \$10,000	0620020330	Emergency Immigrant #2	

DB

Susan,

2/18/03

Budget Amendment

New Funds Rec'd

Requires new sub funds

CP

NEW SUB FUND (384) Emergency Immigrant #1		
71100-195-384		\$900
71100-399-384		\$6,370
72210-524-384		\$2,730
TOTAL		\$10,000

BG 20020329

NEW SUB FUND (385) Emergency Immigrant #2		
71100-429-385		\$8,200
71100-722-385		\$1,800
TOTAL		\$10,000

BG 20020330

I believe you already have this one, but please check to be sure. Thanks

(370) ELL Grant		
71100-163-37	\$7,606	✓
71100-429-37	\$6,115	✓
TOTAL	\$13,721	

DONE

Steekee Preschool		\$98,000	
CP			
Account #	Current Budget	Increase	Amended Budget
71100-116	\$9,035,800	\$61,675	\$9,097,475
71100-163	\$767,580	\$5,315	\$772,895
71100-429	\$508,000	\$5,082	\$513,082
71100-399	\$58,000	\$8,689	\$66,689
71100-201	\$653,000	\$4,154	\$657,154
71100-204	\$365,800	\$2,320	\$368,120
71100-206	\$57,500	\$493	\$57,993
71100-207	\$1,127,230	\$8,694	\$1,135,924
71100-208	\$72,500	\$606	\$73,106
71100-212	\$152,500	\$972	\$153,472

BG 20020331

The following revenue codes need to be amended to cover grant funds rec'd

General Purpose				
Account #	Current Budget	Increase	Amended Budget	
			BA 20020334	
46590	✓ \$176,550	\$98,000	\$274,550	(Steekee Preschool Grant)
47590	\$56,250	\$2,500	\$58,750	(DARE)

20020333

Federal				
Account #	Current Budget	Increase	Amended Budget	
47590	\$21,941	\$33,721	\$55,662	
Breakdown for federal 47590 increase is as follows:				
Sub Fund				
370	\$13,721	none	ELL	
384	✓ \$10,000	BA 20020329	Emergency Immigrant #1	
385	✓ \$10,000	BA 20020330	Emergency Immigrant #2	

DB

Memorandum

To: Susan Moss

From: Cindy Cornelius *Cindy*

Date: 10/16/02

Re: Amendment to IDEA-B (391)

IDEA-B budget – sub fund # (391), received a few additional dollars and needs to be budgeted as follows:

Account Number 71200-429-391 = \$3,608.00

10-17-02



DB 20020318

*47143 DB
71200-429-391 - CR
34*

Memorandum

To: Susan Brewster
From: Cindy Cornelius *CC*
Date: 1/10/03
Re: Budget Amendments and Fund Balance Transfers

The Loudon County School Board at their January 9, 2003 meeting approved the following amendments:

Account #	Original Budget	Increase	Amended Budget
✓72610-599 <i>1/10/03</i>	\$3,000 <i>20020320</i>	\$100,000	\$103,000
✓11100-163-370	\$0 <i>20020321</i>	\$13,245	\$13,245
71200-429-391	\$0 <i>20020322</i>	\$3,608	\$3,608

Susan - this will be a new sub fund

They also approved the following, however, in a letter to you dated 12/12/03 we advised you of our intent to have the following approved at the 1/9/03 board meeting. Therefore, the two amendments listed below have already been changed on your books.

Account #	Original Budget	Increase	Amended Budget
71100-722	\$80,000 <i>20020320</i>	\$25,734	\$105,734
72610-399 <i>12/13/02</i>	\$200,000 <i>20020317</i>	\$20,000	\$220,000

Revenue Amendments will be as follows for the above amendments:

- ✓72610-599 \$100,000 – Fund Balance Transfer
- ✓11100-163-370 \$13,245 – Added to revenue code 47590 – Other Federal Through State
- ✓1200-429-391 \$3,608 – Added to revenue code 47143 – Special Education Grants - IDEA
- ✓11100-722 \$25,734 – Added to revenue 44170 – Miscellaneous Refunds
- ✓72610-399 \$20,000 – Fund Balance Transfer

DB-Revenue

CR 72610-599 100,000
DB 39000 100,000

DB 44170 25,734
CR 71100-722 25,734

Memorandum

To: Susan Brewster
From: Cindy Cornelius *Cindy*
Date: 1/11/03
Re: Amendment Correction

Susan,

Budget Amendment dated 1/10/03 – has an error on it.

I had already given you the following earlier in the year and failed to note it.
Sorry for the extra work but the following amendment, I believe, has already been added to your books.

DB
71200-429-391 Increase \$3,608.00 There should only be this amount in that line item

CR
47143

20020326

Juan.

IDEA Amendments

3/13/03

CR

DB

Account Number	Current Budget	Increase	Decrease	Amended Budget
71200-429-391	\$3,608	\$15,000		\$18,608
72220-524-391	\$30,000		\$15,000	\$15,000

BG 20020339
3-13-03

Thanks.
Cindy

Board will approve tonight 3/13/03

Susan- Please make the following amendments

Thanks!

Cindy

Federal Amendments

6/19/03

	Current Budget	Increase	Decrease	Amended Budget
71100-499-380	\$20,000		\$4,406	\$15,594
71100-722-380	\$20,000		\$20,000	\$0
72210-308-380	\$6,600		\$2,202	\$4,398
72210-355-380	\$1,655		\$1,307	\$348
72210-524-380	\$1,322	\$27,915		\$29,237
TOTAL		\$27,915	\$27,915	

	Current Budget	Increase	Decrease	Amended Budget
72210-355-376	\$2,945		\$2,945	\$0
72210-524-376	\$20,000	\$2,945		\$22,945
TOTAL		\$2,945	\$2,945	

	Current Budget	Increase	Decrease	Amended Budget
71300-429-395	\$5,178	\$741		\$5,919
71300-730-395	\$71,100		\$741	\$70,359
TOTAL		\$741	\$741	

06/20/03



CR

DB

142
395B57
20020315
12/13/02

Carl Perkins Budget - Amendment		Sub Fund 395		12/13/02
Account #	Original Budget	Increase	Decrease	New Budget Amount
71300-429	\$75,178		\$70,000	\$5,178 *
71300-730	\$0	\$62,100		\$62,100 *
72130-355	\$2,100	\$3,900		\$6,000
72130-524	\$7,000			\$7,000
72230-196	\$1,000	\$3,000		\$4,000
72230-355	\$2,000	\$1,000		\$3,000
				\$87,278

Please change
in Budget

Thanks,
Cindy

Memorandum

B67 20020340
9 May 03

To: Susan Brewster
From: Cindy Cornelius
Date: 5/8/03
Re: Federal Budget Amendments

Cindy

The following budget amendments need to be made to the Carl Perkins Budget – 395 sub fund

Account Number	Current Budget	Increase	Decrease	Amended Budget
72230-196-395	\$4,000		\$4,000	-0-
72130-355-395	\$6,000		\$5,000	\$1,000
71300-730-395	\$62,100	\$9,000		\$71,100



Resolution 063003-J

**Resolution Establishing Separate Seats In Multi-Member Districts
For County Legislative Body And Board Of Education Elections**

WHEREAS, it is the desire of the Loudon County Commission to make the process of electing Commissioners and School Board members from multi-member County Legislative Districts fairer by designating specific seats and requiring that candidates declare candidacy for a specific seat.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled this 30th day of June, 2003, that Resolution No's. 110502-G and 120301-H of the Loudon County Commission reapportioning the Legislative Districts for concurrent terms in Loudon County after the year 2000 census, is amending by adding the following:

SECTION I

Seats "A" and "B" shall be established in County Legislative Districts First, Second and Fifth, which are multiple-member districts, each having two (2) magistrates which have been elected at large within the district. In all elections after July 01, 2003, candidates for election to the County Legislative Body and to the Loudon County Board of Education in these districts shall be required to declare for either Seat A or Seat B when running in party primaries, or running in a general election, as the case may be, and must run in the entire district for one seat or the other, but not both.

For purposes of this resolution, and as a basis for future elections, the present district seats are designated as follows:

First District Seat A	Nancy M. Marcus
First District Seat B	David Meers
Second District Seat A	Earlena Maples
Second District Seat B	Chuck Jenkins
Fifth District Seat A	Harold B. Duff
Fifth District Seat B	Van Shaver

SECTION II

BE IT FURTHER RESOLVED, as to the Loudon County Board of Education, pursuant to Private Chapter No. 122 of the 102nd General Assembly (April 10, 2002), authorizing the Loudon County Commission to establish apportioned voting districts with staggered terms, in all primaries and elections, Seats A and B are hereby established in the multi-member districts, with candidates to be required to run in the entire district for one seat or the other, and with the present district seats being designated as follows:

Term Expiring August 31, 2004:

First District Seat A	Jeff Harris
First District Seat B	Joe Malloy
Fifth District Seat A	Freddie Gene Walker
Fifth District Seat B	John Edd Wampler

Term Expiring August 31, 2006:

Second District Seat A	Joe L. Malone
Second District Seat B	Paul H. Rogers

Note: Districts Three and Seven (single member districts) expire August 31, 2004; and Districts Four and Six (single member districts) expire August 31, 2006

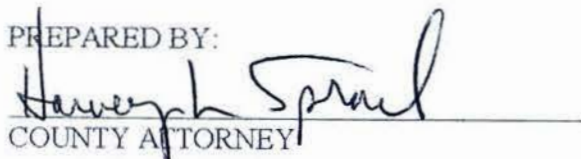
ATTEST:


COUNTY CLERK


COUNTY CHAIRMAN


COUNTY EXECUTIVE

PREPARED BY:


COUNTY ATTORNEY

RESOLUTION 063003- K

**RESOLUTION AUTHORIZING APPROVAL OF SETTLEMENT OF CLAIMS OR SUITS BY
COUNTY EXECUTIVE, CHAIRMAN OF THE COUNTY COMMISSION, BUDGET DIRECTOR,
ATTORNEY REPRESENTING LOUDON COUNTY AND/OR COUNTY ATTORNEY**

WHEREAS, it is difficult to negotiate the settlement of claims and lawsuits against the County within the public sector and within the time constraints that frequently are involved; and

WHEREAS, approval of settlements of such claims and suits by the County Executive, the Chairman of the County Commission, the Budget Director, the Attorney representing the County, and/or the County Attorney would provide an informed representative group to make such a decision; and

WHEREAS, there are suits and claims presently pending for consideration of settlement involving Loudon County as a party; and

WHEREAS, the County Attorney has reported on these suits and claims to the County Commission in Executive Session, and has given a range of settlement amounts within which he feels settlements should be made, and possibly can be made; and

WHEREAS, the efficient, economical and professional handling of such settlements and suits would be of great benefit to the people and taxpayers of Loudon County.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, meeting in regular session assembled this 30th day of June, **2003**, that the County Executive, the Chairman of the County Commission, the Budget Director, the Attorney representing the County, and/or the County Attorney jointly are authorized to approve settlement of presently pending suits or claims against Loudon County within the limits recommended by the County Attorney, with the County Commission to be apprised of the facts and circumstances surrounding such settlements, with such report to be in advance where possible and practicable.

This resolution shall take effect upon adoption, and shall automatically expire and become null and void sixty (60) days after adoption.


COUNTY CHAIRMAN

APPROVED:


COUNTY EXECUTIVE

ATTEST:


COUNTY CLERK

PREPARED BY:


COUNTY ATTORNEY