

LOUDON COUNTY COMMISSION

REGULAR MEETING

February 03, 2003

- (1) Opening Of Meeting**
- (2) Roll Call**
- (3) Agenda Adopted**
- (4) Minutes Adopted For January 06 & 27, 2003**
- (5) Audience Comments On Agenda Items**
- (6) Cable Television Authority Appointment Approved** **Resolution 020303-A**
- (7) E-911 Board Appointments Approved** **Resolution 020303-B**
- (8) Industrial Bond Board Appointments Approved** **Resolution 020303-C**
- (9) Visitors Bureau Board Appointment Approved** **Resolution 020303-D**
- (10) Chamber of Commerce Board Appointment Approved** **Resolution 020303-E**
- (11) Building Commission Report**
- (12) Hillsborough Lane Accepted As Public Road** **Resolution 020303-F**
- (13) Board of Education Budget Amendment Approved**
- (14) Copier Leases Approved – Planning Dept. & General Sessions Court**
- (15) “LoGIC” Resolution Adopted** **Resolution 020303-G**
- (16) Vicious Animals Act – Request LCACA To Review**
- (17) Bonds Approved**
- (18) Notaries Approved**
- (19) Audience Comments On Non-Agenda Items** **Exhibit H**
- (20) Adjournment**

LOUDON COUNTY COMMISSION

STATE OF TENNESSEE
COUNTY OF LOUDON

February 03, 2003
6:00 PM

REGULAR MEETING

(1)
**Opening Of
Meeting**

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 3rd day of February, 2003.

The **Honorable Roy Bledsoe** called the meeting to order.

Sheriff Tim Guider opened Court, led the Pledge of Allegiance to the Flag of the United States of America, and **Mr. Edward Headlee** gave the invocation.

(2)
Roll Call

Present were the following Commissioners: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold, and Miller: (10).**

Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller, County Executive and County Attorney Harvey Sproul.**

(3)
**Agenda
Adopted**

Chairman Bledsoe requested the February 03, 2003 agenda be adopted.

Commissioner Maples requested that discussion and possible action regarding the vicious animals act approved by the City of Loudon be added to the agenda.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Franke** to adopt agenda with requested addition.

Upon voice vote the motion **Passed** unanimously.

(4)
**Minutes
Adopted For
January 06 &
27, 2003**

Chairman Bledsoe requested the January 06, 2003 and January 27, 2003 County Commission Meeting minutes be approved and accepted.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Maples** to adopt minutes as presented.

Upon voice vote the motion **Passed** unanimously.

(5)
**Audience
Comments On
Agenda Items**

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items on the planned agenda to come forward.

No one came forward to speak.

Executive Miller requested discussion and possible action on the following items:

(6)
**Cable
Television
Authority
Appointment
Approved**

1. Consideration of adopting a resolution appointing or acknowledging board or committee appointment by the County Executive to the Loudon County Cable Television Authority.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Maples** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 020303-A

(7)
**E-911 Board
Appointments
Approved**

2. Consideration of adopting a resolution appointing or acknowledging board or committee appointment by the County Executive to the Loudon County E-911 Board.

Commissioner Harold requested that each appointment be voted individually with a roll call vote.

In re: Jack Fine – Upon roll call vote the following commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, and Miller: (9).**

The following commissioners voted **Nay: Harold: (1).**

The following commissioners were **Absent: (0).**

Thereupon the chairman announced the motion **Passed: (9-1-0).**

In re: Richard Martin – Upon roll call vote the following commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold, and Miller: (10).**

The following commissioners voted **Nay: (0).**

The following commissioners were **Absent: (0).**

Thereupon the chairman announced the motion **Passed: (10-0-0).**

In re: Dennis Rowe – Upon roll call vote the following commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold, and Miller: (10).**

The following commissioners voted **Nay: (0).**

The following commissioners were **Absent: (0).**

Thereupon the chairman announced the motion **Passed: (10-0-0).**

Resolution 020303-B

Consideration of adopting a resolution appointing or acknowledging board or committee appointment by the County Executive to the Loudon County Industrial Bond Board.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Duff** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 020303-C

Consideration of adopting a resolution appointing or acknowledging board or committee appointment by the County Executive to the Loudon County Visitors Bureau Board.

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Miller** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 020303-D

Consideration of adopting a resolution appointing or acknowledging board or committee appointment by the County Executive to the Loudon County Chamber of Commerce Board.

A **motion** was made by **Commissioner Marcus** with a second by **Commissioner Meers** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 020303-E

Mr. Leo Bradshaw, Loudon County Building Commissioner, gave the January 2003 Building Commission report.

Permits issued: 30

Fees: \$3,457.00

Estimated value: \$3,480,000.00

Mr. Russ Newman, Office of Planning and Community Development, requested consideration of acceptance of Hillsborough Lane as a public road. Located off Morton Road in Hillsborough Subdivision [02-09-231-TR-CO(LEPR)].

A **motion** was made by **Commissioner Harold** with a second by **Commissioner Maples** to accept this request.

Upon voice vote the motion **Passed** unanimously.

Resolution 020303-F

Mrs. Nancy Richesin, Director of Budgets and Accounts, requested consideration of budget amendment for the Board of Education for equipment.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Meers** to approve this request.

Upon roll call vote the following commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold, and Miller: (10).**

The following commissioners voted **Nay: (0).**

The following commissioners were **Absent: (0).**

Thereupon the chairman announced the motion **Passed: (10-0-0).**

Mrs. Richesin stated that Commission had received the most recent financial report.

In the absence of Interim Purchasing Director Mr. Hamilton, **Mrs. Richesin** requested consideration of authorizing signing copier lease agreements for the Planning Department and General Sessions Court.

A **motion** was made by **Commissioner Harold** with a second by **Commissioner Franke** to accept these requests.

Upon voice vote the motion **Passed** unanimously.

(15)
"LoGIC"
Resolution
Adopted

Loudon County Attorney Harvey Sproul requested consideration of adopting a resolution authorizing local government insurance cooperative "LoGIC" to represent Loudon County. A motion was made by Commissioner Shaver with a second by Commissioner Miller to adopt this resolution.

Upon roll call vote the following commissioners voted Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold, and Miller: (10).

The following commissioners voted Nay: (0).

The following commissioners were Absent: (0).

Thereupon the chairman announced the motion Passed: (10-0-0).

Resolution 020303-G

(16)
Vicious
Animals Act –
Request
LCACA To
Review

Commissioner Maples explained that the City of Loudon had passed a vicious animals ordinance and expressed concern of safety at the Animal Shelter (for both employees and visitors) due to insufficient housing for these type animals.

After much discussion, a motion was made by Commissioner Maples with a second by Commissioner Shaver to request the Loudon County Animal Control Authority to give expedited consideration to the problem wherein certain vicious animals are being committed to the county shelter when the shelter is not properly equipped for those type animals.

Upon voice vote the motion Passed unanimously.

(17)
Bonds
Approved

Angie Chambers, County Executive's Assistant, requested consideration of approving the following Bond Applications: *James Simpson* *Catherine Akins*

A motion was made by Commissioner Duff with a second by Commissioner Franke to approve these bond requests.

Upon voice vote the motion Passed unanimously.

(18)
Notaries
Approved

Angie Chambers, County Executive's Assistant, requested consideration of approving the following Notary Applications:

<i>Donna M. Leydorf</i>	<i>Eva A. Brown</i>
<i>Tracy J. Hudson</i>	<i>Lynette Dunham</i>
<i>Lagonda E. Norwood</i>	<i>Ellen L. Young</i>
<i>William T. Custead</i>	<i>Glenda Steigerwald</i>
<i>Janice F. Tucker</i>	<i>Faye Everett</i>
	<i>Kim Moser</i>
	<i>Catherine J. Akins</i>

A motion was made by Commissioner Marcus with a second by Commissioner Maples to approve these notary requests.

Upon voice vote the motion Passed unanimously.

(19)
Audience
Comments On
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items not on the planned agenda to come forward.

Ms. Sharon Addison, Ms. Pat Hunter, Mr. Larry Bandy, and Mr. Wayne Gardin, Loudon County residents, came forward to state concerns regarding the Public Hearing held by TDEC for a Title V Permit for A.E. Staley and the pollution that is currently generated from this facility. Ms. Addison provided written statement and supporting documents to be included as part of the minutes.

Exhibit H

(20)
Adjournment

There being no further business, a motion being duly made and seconded, the February 03, 2003 meeting stood adjourned at 7:37 p.m.

ATTEST:

Patsy M. Stimpert
COUNTY COURT CLERK

Roy Bledsoe
CHAIRMAN

Gerry M. Miller
COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 020303-A

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

**LOUDON COUNTY
CABLE TELEVISION AUTHORITY**

Appointee
David Read

Term Expiration
12-31-2005

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 3rd day of February, 2003 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Earl Lauderdale	(Lenoir City)	12-31-2003
Lynn Mills	(Loudon City)	12-31-2004

LOUDON COUNTY COMMISSION

RESOLUTION NO. 020303-B

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as members of the

E - 9 1 1 BOARD

Appointee

Term Expiration

Panel B

Jack Fine (L.C. Police Chief)

February 5, 2006

Richard Martin (L.C. Fire Chief)

February 5, 2006

Panel C

Dennis Rowe (replacing Ron Blakeslee)

February 5, 2004

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 3rd day of February, 2003 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Term Expiration

Panel A

Herbert Phillips

February 5, 2005

Sheriff Tim Guider

February 5, 2005

Bill Anderson

February 5, 2005

Panel C

Rondell Branam

February 5, 2004

John Parris

February 5, 2004

LOUDON COUNTY COMMISSION

RESOLUTION NO. 020303-C

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

INDUSTRIAL BOND BOARD OF LOUDON COUNTY, INC.

Appointee

Panel C

Bruce Martin

Harry W. Wampler

J.Y. McNabb

Term Expiration

September, 2007

September, 2007

September, 2007

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 3rd day of February, 2003 hereby approves and acknowledges (as appropriate), the said appointment(s).

ATTEST:


COUNTY CLERK


COUNTY CHAIRMAN


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Panel A

James Thomason

Jim Curtis (replacing Bill Russell)

Nancy Beaty

Term Expiration

September 2006

September 2006

September 2006

Panel B

Mel Hines

Tom Myers

Ted Wampler, Jr.

September, 2004

September, 2004

September, 2004

LOUDON COUNTY COMMISSION

RESOLUTION NO. 020303-D

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of the

LOUDON COUNTY VISITORS BUREAU BOARD

Appointee

Commissioner Ed Harold

Term Expiration

December 31, 2003

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 3rd day of February, 2003, hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 020303-E

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

**VOTING DIRECTOR ON THE BOARD OF THE LOUDON COUNTY
CHAMBER OF COMMERCE**

Appointee

Commissioner Bob Franke

Term Expiration

December 2003

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 3rd day of February, 2003 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

RESOLUTION 020303-F

**A RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION
ACCEPTING HILLSBOROUGH LANE INTO THE PUBLIC ROADWAY SYSTEM,
LOCATED OFF MORTON ROAD IN HILLSBOROUGH SUBDIVISION IN THE SIXTH
LEGISLATIVE DISTRICT OF LOUDON COUNTY, TENNESSEE**

WHEREAS, the chief legislative body of the county has the authority under Tennessee Code Annotated to accept the dedication of roads, to adopt policies and standards for the acceptance of new roads and to reopen previously closed county roads; and

WHEREAS, the Regional Planning Commissions have received a request from a property owner(s) that a dedicated section of road, measuring approximately 1240' in length and approximately ___ feet in width, be considered for acceptance into the county public road system; and

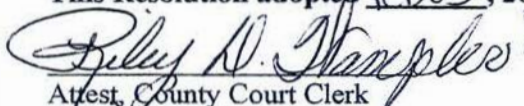
WHEREAS, said road has been built to County road standards including a 50' right-of-way; and

WHEREAS, the Regional Planning Commissions have reviewed this matter and have recommended that the road _____ be accepted into the County's Roadway System based on the existing conditions and the costs to improve this road to County public road standards.

NOW, THEREFORE, BE IT RESOLVED, that the Loudon County Commission considers the acceptance of this private road to be in the public benefit and that said road be accepted into the County's roadway system as indicated on the attached map, said map being a part of this Resolution.

NOW, THEREFORE, BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately the public welfare requiring it.

This Resolution adopted Feb 03, 2003 ²⁰⁰³ ~~2002~~ ^(AC)

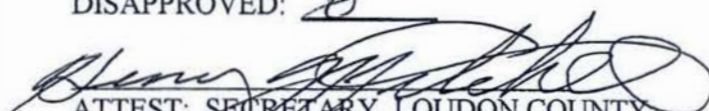

Attest, County Court Clerk


Loudon County Chairman

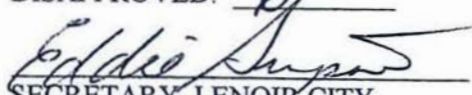

Approved: Loudon County Executive

The vote on the question of approval of this Resolution by the Planning Commissions is as follows:

APPROVED: 8
DISAPPROVED: 0

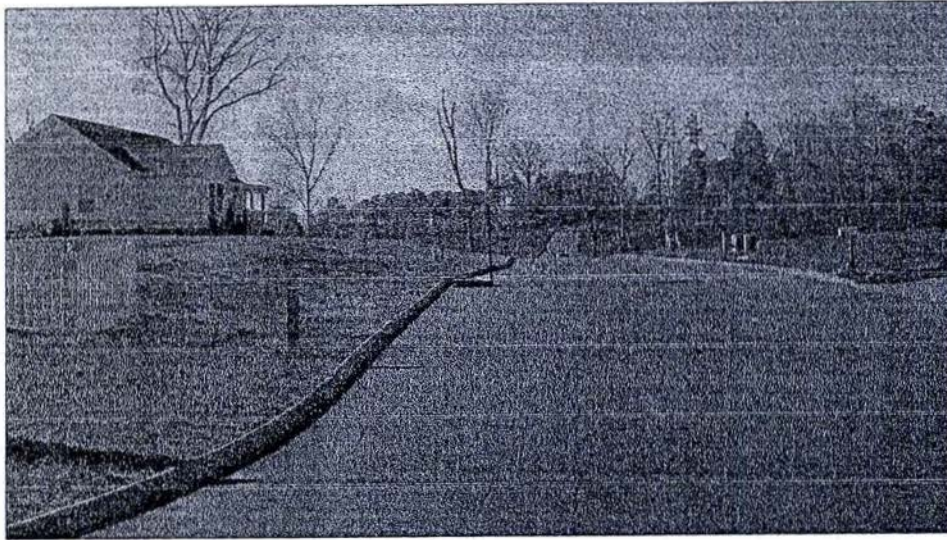

ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING
COMMISSION
DATE: October 15, 2002

APPROVED: 7
DISAPPROVED: 0

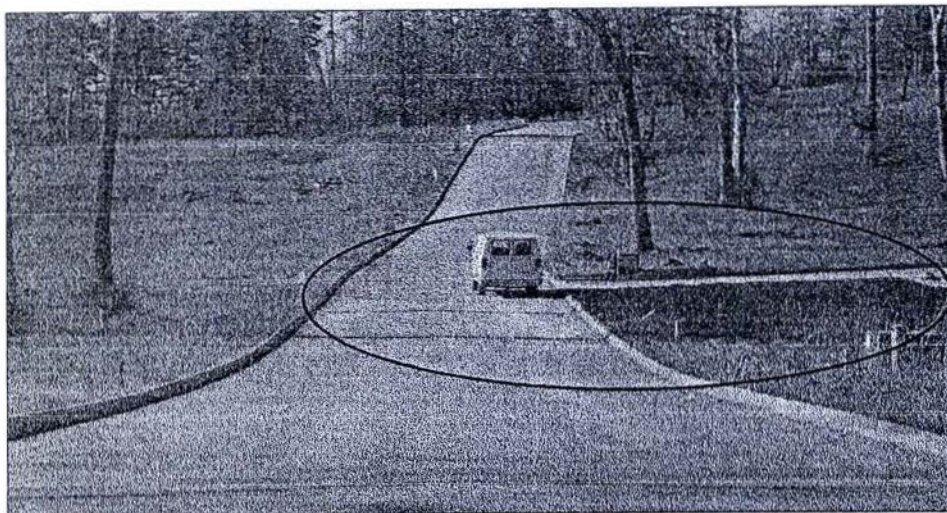

SECRETARY, LENOIR CITY
REGIONAL PLANNING
COMMISSION
DATE: November 5, 2002

FILE #00-02-200-SU-CO(LEPR)

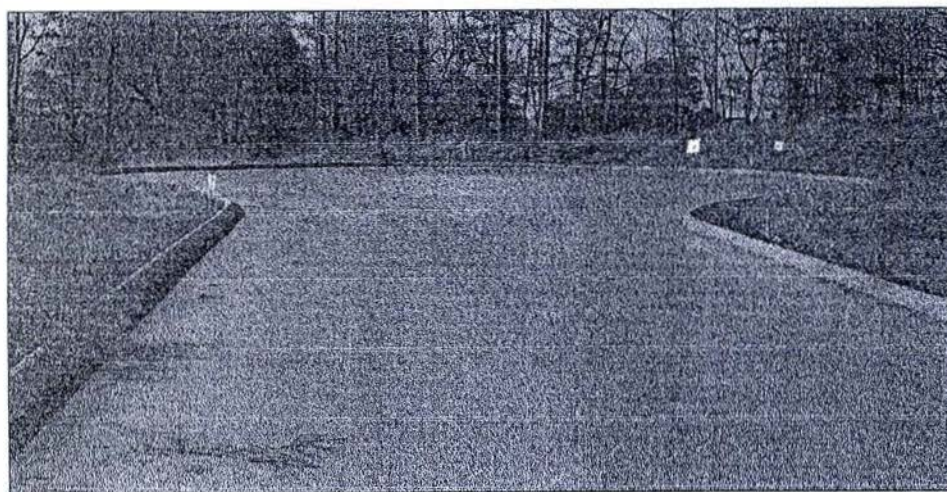
**Loudon County Commission Meeting 2-3-03
Acceptance of Hillsborough Lane**



View from Morton Road



**Washing of dirt in low
area of Hillsborough
Lane. House being con-
structed where dirt shown**



Cul-de-sac turnaround.

LOUDON COUNTY COMMISSION
RESOLUTION NO. 020303- G

RESOLUTION AUTHORIZING LOCAL GOVERNMENT INSURANCE
COOPERATIVE "LoGIC" TO REPRESENT LOUDON COUNTY

WHEREAS, Loudon County was one of the members of the Local Government Insurance Cooperative (insuror) during the policy year July 1, 1999 through June 30, 2000; and

WHEREAS, LoGIC contracted with Reliance Insurance Company to be the underwriter and manage the claims filed against its members; and

WHEREAS, more than one hundred public governmental entities over the State became a member in LoGIC; and

WHEREAS, insuror filed for bankruptcy, leaving claims that have not been paid; and

WHEREAS, the case of Albert L. Newman, Jr. v. Cheatham County was filed in the Circuit Court of Cheatham County, Cause No. 5394, and as a part of that action Cheatham County filed a cross-claim against all of the members of LoGIC for the purpose of sharing proportionately the percentage cost that might be involved for damages and expenses that might be involved in the suit filed, if funds are not found in some other way; and

WHEREAS, the LoGIC Board of Directors has offered to provide legal representation without charge on behalf of all of the governmental entities sued, and has provided a form to be executed, authorizing such representation; and

WHEREAS, the Loudon County Commission feels that this representation by the attorney retained by LoGIC would be more economical and effective, and in the best interest of Loudon County.

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, in special session assembled this 3rd day of February, 2003, that the County Executive and County Attorney be authorized to execute the agreement attached to this resolution.


COUNTY CHAIRMAN

APPROVED:


COUNTY EXECUTIVE

ATTEST:


COUNTY CLERK

PREPARED BY:



COUNTY ATTORNEY

EXHIBIT H

February 3, 2003

Mr. George Miller, County Executive
Mr. Roy Bledsoe, Commissioner
Mr. Howard Duff, Commissioner
Mr. Bob Franke, Commissioner
Mr. Ed Harold, Commissioner
Mr. Roy Jenkins, Commissioner

Ms. Earlena Maples, Commissioner
Ms. Nancy Marcus, Commissioner
Mr. David Meers, Commissioner
Mr. Don Miller, Commissioner
Mr. Van Shaver, Commissioner

Subject : Recommendation for a Loudon County Air Pollution Control Board

There is a great deal of interest and concern about the current and future air pollution and overall air quality in Loudon County. That concern has been recently demonstrated by the large attendance at the EPA Title V Permit hearing that was held in this location on January 23rd, 2003. Despite the bad weather and the fact that many people could not even leave their homes because of the snow and ice, this room was filled to capacity.

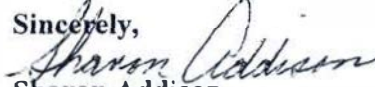
Among the many concerns we heard at that meeting was one that was stated in various ways "this pollution is harming the health of our children". A county Pediatrician stated that rates of Asthma and other respiratory ailments have increased more than 30% in recent years.

Last week, an article in The Tennessean stated that Tennessee leads in the emission of toxics that are tied to birth defects (developmental and reproductive toxicants). Loudon County was not only high on the list in Tennessee, but ranked as #4 for developmental toxicants and #5 for reproductive toxicants. These are not rankings within Tennessee, but are rankings within the entire United States. #4 and #5 and the nation, what a ranking!

This week, an article in the San Francisco Chronicle published an article based on reports from the CDC, Centers for Disease Control. Among the statements in the article is this one "Children eat, breathe and drink two to three times as much as adults do" based on weight, said Dr. Richard Jackson, director of the CDC's National Center for Environmental Health. "It's not surprising that children's exposures will be higher from dietary and respiratory sources."

Because of all our concerns, I am requesting that Loudon County form an Air Pollution Control Board to oversee air pollution standards in Loudon County. I recommend that the county start by immediately establishing a task force to review what other counties in Tennessee have done to establish one. Then use that information, along with input from a wide variety of citizens in Loudon County, to establish this board. I recommend that this task force be established immediately with a target date of June 30, 2003 for completion of its recommendations and that the Air Pollution Board be established no later than the end of the calendar year, December 31, 2003.

We, the citizens, realize that there may be some cost to this but it is a matter of ensuring our health and safety. We deserve no less.

Sincerely,

Sharon Addison
110 Inagehi Way
Loudon, TN 37774

SFGate.com www.sfgate.com Return to regular view

Kids bearing brunt of chemical contamination, big study finds
But levels of PCBs, secondhand smoke, DDT in Americans' bodies are lower than 10 years ago

Jane Kay, Chronicle Environment Writer
Saturday, February 1, 2003
©2003 San Francisco Chronicle | Feedback

URL: <http://www.sfgate.com/cgi-bin/article.cgi?file=/c/a/2003/02/01/MN87521.DTL>

American children carry traces of some common pesticides, industrial chemicals and other contaminants at levels twice as high as in adults, according to the largest study ever of human exposure to environmental chemicals.

For the most part, the study by the federal Centers for Disease Control and Prevention found that exposures to the most harmful chemicals -- including lead, DDT, PCBs and secondhand smoke -- had declined among both adults and children from a decade ago.

CDC officials attributed the decline to public health programs and stricter regulations on chemical pollution. But they warned that millions of children still faced hazardous levels of many contaminants.

Half of children in the study had been exposed to tobacco smoke and had levels twice those of adults. Children also had twice the level of industrial chemicals known as phthalates and higher levels of a recently banned insecticide used around households, chlorpyrifos, also known as Dursban.

"Children eat, breathe and drink two to three times as much as adults do" based on weight, said Dr. Richard Jackson, director of the CDC's National Center for Environmental Health. "It's not surprising that children's exposures will be higher from dietary and respiratory sources."

CDC researchers took blood and urine from 2,500 people in 1999 and 2000 and tested for 116 chemicals as part of the National Health and Nutrition Examination Survey, which collects data on 5,000 randomly selected people. An initial study released in 2001 looked at only 27 chemicals.

BIGGEST REPORT EVER

"This report is by far the most extensive assessment ever made of the exposure of the U.S. population to environmental chemicals," said Dr. David Fleming, CDC's deputy director of science. The study was posted Friday at www.cdc.gov/exposurereport. More than 50 separate studies are in progress to determine the health effects of a wide array of chemicals. These data will be used by others to determine a reference point for comparison and to indicate where to regulate.

The Environmental Protection Agency estimates that there are between 80,000 and 100,000 chemicals in commerce today.

"Clearly, a fair number of chemicals have been put into common commerce that weren't adequately tested, particularly as pesticides were grandfathered in in the early '70s and '80s," said the CDC's Jackson. It is "important to begin to have the toxicology data when large numbers of people are being exposed."

He cautioned, however, that the presence of an environmental chemical in a person's body doesn't by itself mean that it causes diseases.

The American Chemistry Council, a manufacturers group, issued a statement saying the CDC study would

help researchers look at whether the presence of minute levels of chemicals in the body had any health impact. But it cautioned consumers about reading too much into the study.

"Some people may jump to the conclusion that simply finding a natural or manmade chemical in the body is cause for concern," it said. "Scientists at the CDC warn against scaring people in this way."

DDT, PCBs, DIOXINS

The study found a drop in three cancer-causing pollutants that persist in the environment over long periods -- the banned pesticide DDT; PCBs, which were once used as insulation in electrical transformers; and dioxins, a byproduct of combustion and furnaces.

In a disturbing finding, the study found that up to 10 percent of women of child-bearing age carried toxic mercury at levels estimated by the U.S. EPA to affect the developing fetus. Mercury, a contaminant found in some types of fish, can damage the brain and nervous system.

The study also found that Mexican Americans had levels of DDT three times higher than non-Hispanic whites and African Americans, and that African Americans had twice the exposure to secondhand smoke than whites and Mexican Americans.

Among children, the decline in lead was notable. In the early 1990s, 4.4 percent of children ages 1 to 5 had unsafe levels, but that dropped to 2.2 percent in 1999-2000, the study found. Lead is a major concern because of its effects on brain development.

Even secondhand smoke, which was found in children at twice the levels in adults, declined by 58 percent in children. It dropped more among adults -- 75 percent. The CDC measured exposure to secondhand smoke by testing for cotinine,

a byproduct of nicotine after it enters the body.

CDC officials believe children's exposure to secondhand smoke may be high because public health efforts primarily focused on reducing secondhand smoke in adult areas, such as in the workplace. In addition, children may absorb more from their environment than adults.

Phthalates, plastics softeners that are suspected of causing cancer and developmental harm, were found in children at twice the levels of adults. Exposure probably comes from plastic toys, said Jim Pirkle, deputy director for science at CDC's environmental health lab.

Phthalates are also found in soaps, shampoos, hair sprays and nail polish and are used widely in plastic food packaging, plastic clothing, detergents, garden hoses and some pharmaceuticals.

E-mail Jane Kay at jkay@sfgate.com.

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Learn Nashville

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Tim Chavez

Gail Kerr

Dwight Lewis

Henry Piarrot

Brad Schmitt

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Tennessee leads in toxics tied to defects at birth

By HOLLY EDWARDS
Staff Writer

Tennessee tops the nation in emissions of industrial chemicals suspected of causing birth defects and developmental problems in children, according to a study released yesterday by the U.S. Public Interest Research Group.

The report — based on Environmental Protection Agency data from 1987 to 2000 — also ranked Tennessee among the top 10 states for emissions of pollutants suspected of causing reproductive, neurological and respiratory problems.

There are legal standards for toxic-substance emissions, but the study did not cover whether the industries had exceeded the limits.

Although much is known about the amount and sources of industrial pollutants released into the air and water, very little is known about the potential health effects of prolonged exposure to the chemicals, said Jill Johnson, a representative from the U.S. Public Interest Research Group.

The research group aims to use the data compiled in the study to drum up support for federal legislation to create a national system for tracking chronic diseases.

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The network would allow researchers to determine what chemicals, if any, those in disease clusters were exposed to, but it would provide limited information about what caused one person's particular disease, said Gwen Griffith, program director for the Tennessee Environmental Council.

"The absolute proof of cause and effect is difficult to establish," Griffith said. "To really prove a chemical caused a disease in the population at large, you have to know what their exposures were and separate complicating factors like smoking and genetics."

Others say looking at the pounds of toxic chemicals released is virtually meaningless without looking at the chemicals' relative toxicity.

Ed Thackston, a retired professor of civil and environmental engineering from Vanderbilt University, led a study in the mid-1990s of EPA toxic-release reports. As a result of the study, Thackston developed a relative potential toxicity chart for more than 300 chemicals included in the EPA report. The EPA now monitors more than 600 chemicals.

"Just saying Tennessee leads the nation in pounds of chemicals released is meaningless," Thackston said. "We need to know what chemicals they are and how toxic they are."

He also pointed out that industrial chemicals released in the air account for a small percentage of total air pollution emitted in the state. He noted that the state's primary air polluters are cars, trucks and coal-fired power plants.

Thackston also said he believed a national health-tracking network would not provide enough information to link an industrial

Where area counties rank

Tennessee counties figured prominently in most top 50 rankings for toxicant releases in the nation, according to a recent federal review. Data collected from companies in 2000 measured levels of chemicals emitted into air and water. Top 10 rankings of counties follow.

Developmental toxicants

U.S. rank	County	Total release in pounds
1	Hamblen	17,366,691
5	Loudon	2,115,020
8	Dickson	1,782,322
9	Shelby	1,729,114

Reproductive toxicants

U.S. rank	County	Total release in pounds
1	Hamblen	16,950,534
4	Loudon	2,115,013
8	Maury	841,283

Neurological toxicants

U.S. rank	County	Total release in pounds
3	Hamblen	18,480,513
9	Shelby	8,028,895

Cancer-causing chemicals

U.S. rank	County	Total release in pounds
8	Gibson	1,356,181

SOURCE: The U.S. PRG Education Fund

KENT TPAWS / STAFF

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Tennessee companies among nation's top polluters

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Tennessee leads in toxics tied to defects at birth

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chemical with a disease cluster.

"Every disease can be caused by dozens of factors," he said. "Just showing a cluster of illnesses is not showing cause and effect."

Despite the limitations of creating a disease-tracking network, environmental activists say it is important to let people know what pollutants they are being exposed to and what health problems are reported in their communities.

For example, the study noted that in Dickson County — which ranked eighth among all U.S. counties in the discharge of chemicals suspected of causing birth defects and developmental disorders — 18 infants were born with cleft lip and cleft palate disorders between 1997 and 2000. The county between 1987 and 1990 also experienced a tenfold increase in the release of chemicals linked to developmental disorders, primarily toluene, according to the study.

Quebecor World in Dickson, a printing company, released 1.7 million pounds of toxic chemicals into the air in 2000, the EPA said.

Researchers from the Centers for Disease Control and Prevention determined that no single factor appeared to be the cause of the cluster but recommended further studies if more children were born with the disorder.

Since then, several more cases of cleft lip or cleft palate have been reported in the county, and residents still don't know what effect, if any, industrial pollutants are having on their health, said Johnson, the representative from the U.S. Public Interest Research Group.

"Tennessee is leading the country in the release of reproductive and chemical toxicants, but Tennesseans have virtually no knowledge of how they are affecting their health," Johnson said.

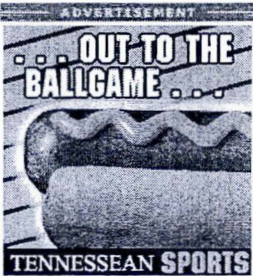
Davidson County ranked 38th in the nation in the release of reproductive toxicants, the report said.

New York Sen. Hillary Rodham Clinton introduced a bill last year to create a national health-tracking system. The bill was read twice and referred to the Committee on Health, Education, Labor, and Pensions. This year, environmental activists say they hope it will be reintroduced and passed.

The research group's study also pointed out that industrial pollutants are

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concentrated in a small number of locations.

In 2000, 76% of all chemicals suspected of causing reproductive problems were released within 10 ZIP codes, according to the report.

Four of the top 10 U.S. ZIP codes with the highest levels of developmental pollutants were in Tennessee — Lowland, 37778; Loudon, 37774; Dickson, 37055; and Memphis, 38116.

The primary chemicals suspected of causing developmental and reproductive disorders include toluene, carbon disulfide, benzene and lead.

While raising concerns about the possible health effects of industrial pollutants, the study also praised industry for taking steps to reduce pollution.

Between 1995 and 2000, emissions of carcinogenic chemicals dropped 41%, reproductive toxic chemical releases dropped 49%, developmental pollutant emissions dropped 47%, and suspected neurological chemicals dropped 31%.

At Lenzing Fibers Corp. in Lowland, in Hamblen County in East Tennessee, recovery of toxic chemicals increased from roughly 10% in 1992 to 25% today, said Bill South, manager of environment, health and safety for the company.

The rayon fiber plant, built in 1956, was ranked No. 1 in the nation in the emission of developmental and reproductive toxic chemicals.

Smith said the company spent roughly \$20 million when it bought the plant in 1992 to clean up air pollution and will spend at least \$3 million more in upcoming years to meet new EPA guidelines.

"We want clean air and water as much as anyone," Smith said. "We're being as proactive as we can, but with an aging plant like this, it doesn't happen overnight."

The entire study is posted on the Internet at www.uspirg.org

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Report

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LOUDON COUNTY FINANCE

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Summary Financial Statement
JANUARY 31, 2003

Fiscal Year Time Lapse: 58.33

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Account	Description	Year-To-Date		Percent Of Budget	JANUARY		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
40110	CURRENT PROPERTY TAX	4,800,000.00	2,549,499.92-	53.1	400,000.00	433,105.82-	108.3
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	150,000.00	99,921.70-	66.6	12,500.00	10,253.10-	82.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	35,000.00	27,745.39-	79.3	2,916.67	1,750.18-	60.0
40140	INTEREST AND PENALTY	17,000.00	10,837.96-	63.8	1,416.67	1,707.39-	120.5
40150	PICK-UP TAXES	5,000.00	482.61	9.7	416.67	0.00	0.0
40220	HOTEL/MOTEL TAX	150,000.00	91,681.47-	61.1	12,500.00	9,733.03-	77.9
40250	LITIGATION TAX - GENERAL	110,000.00	51,411.04-	46.7	9,166.67	7,771.49-	84.8
40260	LITIGATION TAX - SPECIAL PURPOSE	60,000.00	24,514.62-	40.9	5,000.00	3,640.87-	72.8
40270	BUSINESS TAX	42,000.00	13,568.49-	32.3	3,500.00	3,097.64-	88.5
40320	BANK EXCISE TAX	40,000.00	0.00	0.0	3,333.33	0.00	0.0
40330	WHOLESALE BEER TAX	92,000.00	47,149.66-	51.2	7,666.67	6,380.46-	83.2
41110	MARRIAGE LICENSES	2,000.00	883.50-	44.2	166.67	137.75-	82.6
41120	ANIMAL REGISTRATION	15,000.00	6,460.00-	43.1	1,250.00	658.00-	52.6
41140	CABLE TV FRANCHISE	160,000.00	49,255.71-	30.8	13,333.33	1,855.34-	13.9
41510	BEER PERMITS	3,500.00	1,330.00-	38.0	291.67	95.00-	32.6
41520	BUILDING PERMITS	40,000.00	28,811.29-	72.0	3,333.33	2,432.00-	73.0
41590	OTHER PERMITS	20,000.00	17,474.65-	87.4	1,666.67	3,213.12-	192.8
42110	FINES	0.00	2,610.12-	0.0	0.00	1,301.50-	0.0
42120	OFFICERS COSTS	0.00	2,757.37-	0.0	0.00	857.85-	0.0
42130	GAME AND FISH FINES	0.00	450.00-	0.0	0.00	0.00	0.0
42150	JAIL FEES	0.00	366.22-	0.0	0.00	105.92-	0.0
42180	DUI TREATMENT FINES	0.00	1,122.42-	0.0	0.00	363.85-	0.0
42310	FINES	90,000.00	42,617.74-	47.4	7,500.00	7,569.58-	100.9
42320	OFFICERS COSTS	45,000.00	40,063.74-	106.8	3,750.00	7,649.85-	204.0
42330	GAMES AND FISH FINES	1,100.00	558.00-	50.7	91.67	67.50-	73.6
42350	JAIL FEES	19,000.00	9,153.69-	48.2	1,583.33	1,335.22-	84.3
42380	DUI TREATMENT FINES	40,000.00	10,084.71-	25.2	3,333.33	1,278.22-	38.3
42440	DRUG CONTROL FINES	4,500.00	2,180.00-	48.4	375.00	375.00-	100.0
42520	OFFICERS COSTS	4,000.00	3,381.05-	84.5	333.33	667.85-	200.4
42810	FINES	12,000.00	5,765.50-	48.0	1,000.00	950.00-	95.0
43190	OTHER GENERAL SERVICE CHARGES	1,300.00	22,500.00-	1730.8	108.33	0.00	0.0
43350	COPY FEES	500.00	0.00	0.0	41.67	0.00	0.0
43370	TELEPHONE COMMISSIONS	6,300.00	2,807.19-	44.6	525.00	464.08-	88.4
43380	VENDING MACHINE COLLECTIONS	0.00	591.48-	0.0	0.00	225.46-	0.0
43392	DATA PROCESSING FEE -REGISTER	27,000.00	15,730.00-	58.3	2,250.00	2,662.00-	118.3
44110	INVESTMENT INCOME	410,000.00	138,859.75-	33.9	34,166.67	15,155.65-	44.4
44120	LEASE/RENTALS	120,000.00	39,876.00-	33.2	10,000.00	0.00	0.0
44131	COMMISSARY SALES	5,500.00	4,721.82-	85.9	458.33	0.00	0.0
44140	SALE OF MAPS	3,000.00	1,286.95-	42.9	250.00	112.50-	45.0
44170	MISCELLANEOUS REFUNDS	0.00	13,527.14-	0.0	0.00	2,349.54-	0.0
44520	INSURANCE RECOVERY	5,000.00	0.00	0.0	416.67	0.00	0.0
44540	SALE OF PROPERTY	10,000.00	5,000.00-	50.0	833.33	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	0.00	3,400.00-	0.0	0.00	2,510.00-	0.0
44990	OTHER LOCAL REVENUES	6,500.00	0.00	0.0	541.67	0.00	0.0
45110	COUNTY CLERK	197,000.00	0.00	0.0	16,416.67	0.00	0.0
45510	COUNTY CLERK	0.00	111,772.30-	0.0	0.00	15,377.78-	0.0

Summary Financial Statement
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REVENUES							
45520	CIRCUIT COURT CLERK	275,000.00	112,592.51-	40.9	22,916.67	28,336.62-	123.7
45540	GENERAL SESSIONS COURT CLERK	65,000.00	74,147.45-	114.1	5,416.67	200.00-	3.7
45550	CLERK AND MASTER	56,000.00	38,383.75-	68.5	4,666.67	3,648.50-	78.2
45570	PROBATE COURT CLERK	25,000.00	10,221.63-	40.9	2,083.33	1,671.05-	80.2
45580	REGISTER	265,000.00	223,752.07-	84.4	22,083.33	39,493.89-	178.8
45590	SHERIFF	13,000.00	6,923.28-	53.3	1,083.33	647.79-	59.8
45610	TRUSTEE	500,000.00	247,903.01-	49.6	41,666.67	38,732.56-	93.0
46110	JUVENILE SERVICES PROGRAM	15,000.00	0.00	0.0	1,250.00	0.00	0.0
46140	AGING PROGRAMS	15,000.00	9,626.00-	64.2	1,250.00	0.00	0.0
46160	STATE REAPPRAISAL GRANT	15,000.00	8,907.50-	59.4	1,250.00	0.00	0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	18,000.00	0.00	0.0	1,500.00	0.00	0.0
46430	LITTER PROGRAM	42,000.00	1,346.15	3.2	3,500.00	0.00	0.0
46820	INCOME TAX	90,000.00	0.00	0.0	7,500.00	0.00	0.0
46830	BEER TAX	32,000.00	0.00	0.0	2,666.67	0.00	0.0
46840	ALCOHOLIC BEVERAGE TAX	0.00	8,102.98-	0.0	0.00	0.00	0.0
46850	MIXED DRINK TAX	4,200.00	2,960.25-	70.5	350.00	433.00-	123.7
46915	CONTRACTED PRISONER BOARD	130,000.00	25,830.00-	19.9	10,833.33	5,400.00-	49.8
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000.00	9,000.00-	50.0	1,500.00	0.00	0.0
46990	OTHER STATE REVENUES	20,000.00	305,000.00-	1525.0	1,666.67	5,000.00-	300.0
47220	CIVIL DEFENSE REIMBURSEMENT	17,000.00	3,950.00-	23.2	1,416.67	0.00	0.0
48110	PRISONER BOARD	20,000.00	1,400.00-	7.0	1,666.67	0.00	0.0
48130	CONTRIBUTIONS	0.00	36,914.50-	0.0	0.00	1,985.75-	0.0
48140	CONTRACTED SERVICES	75,000.00	0.00	0.0	6,250.00	0.00	0.0
48610	DONATIONS	0.00	1,141.49-	0.0	0.00	0.00	0.0
49800	OPERATING TRANSFERS	0.00	700,000.00-	0.0	0.00	0.00	0.0
Total REVENUES		4,459,400.00	5,334,656.25-	63.1	704,950.03	672,759.70-	95.4
EXPENDITURES							
51100	COUNTY COMMISSION	128,100.00-	54,642.05	42.7	10,675.00-	6,286.83	58.9
51210	BOARD OF EQUALIZATION	1,800.00-	0.00	0.0	150.00-	0.00	0.0
51220	BEER BOARD	3,000.00-	1,953.69	65.1	250.00-	0.00	0.0
51300	COUNTY EXECUTIVE	112,924.00-	66,473.06	58.9	9,993.65-	3,912.92	39.2
51400	COUNTY ATTORNEY	90,000.00-	53,773.16	59.7	7,500.00-	3,881.25	51.8
51500	ELECTION COMMISSION (INCLUDING VOTER REG	162,622.00-	118,640.23	73.0	13,551.83-	7,129.83	52.6
51600	REGISTER OF DEEDS	195,350.00-	100,821.16	51.7	16,254.17-	11,746.64	72.3
51710	DEVELOPMENT	51,050.00-	13,046.02	25.6	4,254.17-	3,020.53	71.0
51720	PLANNING	133,940.00-	70,385.55	52.6	11,161.67-	12,774.52	114.4
51740	ENGINEERING	15,000.00-	0.00	0.0	1,250.00-	0.00	0.0
51760	GEOGRAPHICAL INFORMATION SYSTEMS	41,700.00-	29,322.09	70.3	3,475.00-	2,446.24	70.4
51900	COUNTY BUILDINGS	764,562.00-	492,743.24	64.4	63,713.51-	65,424.17	102.7
52100	ACCOUNTING AND BUDGETING	263,090.00-	155,064.78	58.9	21,924.18-	21,196.71	96.7
52200	PURCHASING	88,342.00-	54,381.71	61.6	7,361.83-	6,325.35	85.9
52300	PROPERTY ASSESSOR'S OFFICE	242,255.00-	164,721.33	68.0	20,187.92-	27,815.51	137.8
52400	COUNTY TRUSTEE'S OFFICE	176,178.00-	96,930.65	55.0	14,681.49-	12,301.40	83.8

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EXPENDITURES						
52500	COUNTY CLERK'S OFFICE	242,674.00-	152,183.53	62.7	20,222.82-	20,250.86 100.1
53100	CIRCUIT COURT	126,971.00-	59,207.00	54.5	10,580.91-	8,550.50 80.8
53300	GENERAL SESSIONS COURT	157,930.00-	98,626.50	62.4	13,160.83-	11,771.07 89.4
53310	GENERAL SESSIONS JUDGE	155,374.00-	82,376.02	53.0	12,947.84-	11,769.28 90.9
53400	CHANCERY COURT	111,166.00-	73,074.74	65.7	9,263.83-	8,793.09 94.9
53500	JUVENILE COURT	263,197.00-	156,265.28	58.0	22,433.09-	21,572.36 96.2
53900	OTHER ADMINISTRATION OF JUSTICE	17,000.00-	18,245.81	107.3	1,416.67-	1,892.72 133.6
54110	SHERIFF'S DEPARTMENT	1,709,321.00-	1,176,455.19	68.8	142,443.41-	89,045.29 62.5
54120	SPECIAL PATROLS	15,000.00-	50,873.82	339.2	1,250.00-	3,000.00 240.0
54130	TRAFFIC CONTROL	3,600.00-	1,058.42	29.4	300.00-	196.97 65.7
54150	DRUG ENFORCEMENT	0.00	43,961.40	0.0	0.00	6,280.20 0.0
54210	JAIL	781,750.00-	426,286.36	54.5	65,145.83-	44,641.60 68.5
54230	CORRECTIONAL INCENTIVE PROGRAM IMPROVEME	0.00	1,465.00	0.0	0.00	0.00 0.0
54410	CIVIL DEFENSE	44,533.00-	26,870.35	60.3	3,711.08-	2,946.28 79.4
54420	RESCUE SQUAD	86,000.00-	54,232.71	63.1	7,166.67-	46,232.71 645.9
54510	INSPECTION AND REGULATION	60,700.00-	34,211.95	56.4	5,058.34-	4,809.78 95.1
54610	COUNTY CORONER/MEDICAL EXAMINER	5,000.00-	0.00	0.0	416.67-	0.00 0.0
54900	OTHER PUBLIC SAFETY	469,850.00-	285,536.35	60.8	39,154.17-	24,956.44 63.7
55110	LOCAL HEALTH CENTER	77,421.00-	23,767.46	30.7	6,451.75-	3,232.50 50.1
55120	RABIES AND ANIMAL CONTROL	106,900.00-	55,511.56	51.9	8,908.34-	7,879.20 88.4
55190	OTHER LOCAL HEALTH SERVICES	0.00	33,177.80	0.0	0.00	3,586.50 0.0
55510	GENERAL WELFARE ASSISTANCE	27,500.00-	0.00	0.0	2,291.66-	0.00 0.0
55710	SANITATION MANAGEMENT	42,000.00-	20,188.10	48.1	3,500.00-	1,223.61 35.0
55751	RECYCLING CENTER	395,000.00-	295,000.00	74.6	32,083.33-	85,000.00 264.9
56100	ADULT ACTIVITIES	5,200.00-	0.00	0.0	433.33-	0.00 0.0
56300	SENIOR CITIZENS ASSISTANCE	102,637.00-	59,312.71	57.8	8,558.09-	3,696.40 106.3
56500	LIBRARIES	130,795.00-	78,588.65	60.1	10,899.58-	12,072.53 110.8
57100	AGRICULTURAL EXTENSION SERVICE	107,077.00-	44,478.95	41.5	8,923.09-	669.22 7.5
57300	FOREST SERVICE	1,000.00-	0.00	0.0	83.33-	0.00 0.0
57500	SOIL CONSERVATION	10,600.00-	5,790.72	54.6	883.33-	860.09 97.4
57700	FLOOD CONTROL	2,000.00-	2,000.00	100.0	166.67-	0.00 0.0
58110	TOURISM	137,500.00-	64,989.38	61.8	11,458.33-	0.00 0.0
58120	INDUSTRIAL DEVELOPMENT	129,722.00-	78,074.24	60.2	10,810.16-	2,301.68 21.3
58300	VETERAN'S SERVICES	9,500.00-	6,735.22	70.9	791.67-	1,196.09 151.1
58500	CONTRIBUTIONS TO OTHER AGENCIES	57,000.00-	66,725.00	117.1	4,750.00-	16,475.00 346.8
58600	EMPLOYEE BENEFITS	1,219,000.00-	865,816.31	71.0	101,583.33-	108,458.52 106.8
58900	MISCELLANEOUS	321,000.00-	263,110.64	82.0	26,750.00-	3,646.78 36.1
72120	HEALTH SERVICES	0.00	9,745.09	0.0	0.00	10,352.42- 0.0
Total EXPENDITURES		9,604,591.00-	6,216,906.30	64.7	800,382.57-	748,376.75 93.5
Total GENERAL		1,145,191.00-	882,250.73	77.0	95,432.54-	75,617.05 79.2

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Summary Financial Statement
JANUARY 31, 2003

Fiscal Year Time Lapse: 58.33

114 LAW LIBRARY

Account	Description	Year-To-Date		Percent Of Budget	JANUARY		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	300.00	0.00	0.0	25.00	0.00	0.0
40250	LITIGATION TAX - SPECIAL PURPOSE	0.00	62.90	0.0	0.00	13.60	0.0
42110	FINES	0.00	1,332.69	0.0	0.00	18.05	0.0
42310	FINES	5,700.00	1,060.20	18.6	475.00	346.75	73.0
Total REVENUES		6,000.00	2,515.79	41.9	500.00	378.40	75.7
EXPENDITURES							
56500	LIBRARIES	5,000.00	7,421.98	148.4	416.67	0.00	0.0
58900	MISCELLANEOUS	1,000.00	29.44	2.9	83.33	3.79	4.5
Total EXPENDITURES		6,000.00	7,451.42	124.2	500.00	3.79	0.8
Total LAW LIBRARY		0.00	4,935.63	0.0	0.00	374.61	0.0

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Summary Financial Statement
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116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
49800	OPERATING TRANSFERS	385,000.00	295,000.00	76.6	32,083.33	85,000.00	264.9
	Total REVENUES	385,000.00	295,000.00	76.6	32,083.33	85,000.00	264.9
EXPENDITURES							
55710	SANITATION MANAGEMENT	264,872.00	156,485.93	59.1	22,072.66	29,393.88	133.2
55720	SANITATION EDUCATION/INFORMATION	120,128.00	92,565.45	77.1	10,010.67	11,972.13	119.6
	Total EXPENDITURES	385,000.00	249,051.38	64.7	32,083.33	41,366.01	128.9
	Total SOLID WASTE/SANITATION	0.00	45,948.62	0.0	0.00	43,633.99	0.0

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Summary Financial Statement
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119 INDUSTRIAL/ECONOMIC DEVELOPMENT

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44120	LEASE/RENTALS	0.00	2,089.86	0.0	0.00	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	0.00	78,986.00	0.0	0.00	0.00	0.0
48130	CONTRIBUTIONS	0.00	182,301.60	0.0	0.00	65,202.04	0.0
49800	OPERATING TRANSFERS	0.00	736,672.00	0.0	0.00	736,672.00	0.0
Total REVENUES		0.00	995,869.74	0.0	0.00	801,874.04	0.0
EXPENDITURES							
51710	DEVELOPMENT	0.00	836,490.51	0.0	0.00	736,672.00	0.0
58900	MISCELLANEOUS	0.00	34.10	0.0	0.00	0.00	0.0
Total EXPENDITURES		0.00	836,524.61	0.0	0.00	736,672.00	0.0
Total INDUSTRIAL/ECONOMIC DEVELOPMENT		0.00	159,345.13	0.0	0.00	65,202.04	0.0

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Summary Financial Statement
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Fiscal Year Time Lapse: 58.33

122 DRUG CONTROL

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42140	DRUG CONTROL FINES	0.00	441.75-	0.0	0.00	99.75-	0.0
42340	DRUG CONTROL FINES	0.00	30,403.67-	0.0	0.00	2,856.77-	0.0
44570	CONTRIBUTIONS & GIFTS	0.00	6,235.00-	0.0	0.00	0.00	0.0
45570	PROBATE COURT CLERK	50,000.00	0.00	0.0	4,166.67	0.00	0.0
Total REVENUES		50,000.00	37,080.42-	74.2	4,166.67	2,956.52-	71.0
EXPENDITURES							
54110	SHERIFF'S DEPARTMENT	9,000.00-	9,254.12	102.8	750.00-	1,377.92	183.7
54230	CORRECTIONAL INCENTIVE PROGRAM IMPROVEME	0.00	1,638.32	0.0	0.00	0.00	0.0
55170	ALCOHOL AND DRUG PROGRAMS	39,400.00-	31,855.64	80.9	3,283.33-	4,193.12	127.7
58900	MISCELLANEOUS	1,600.00-	347.16	21.7	133.33-	29.56	22.2
Total EXPENDITURES		50,000.00-	43,095.24	86.2	4,166.66-	5,600.60	134.4
Total DRUG CONTROL		0.00	6,014.82	0.0	0.01	2,644.08	800.0

128 OTHER SPECIAL REVENUE FUND

Account	Description	Year-To-Date			JANUARY	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg
REVENUES						
44110	INVESTMENT INCOME	0.00	565.46-	0.0	0.00	0.00
Total REVENUES		0.00	565.46-	0.0	0.00	0.00
Total OTHER SPECIAL REVENUE FUND		0.00	565.46-	0.0	0.00	0.00

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131 HIGHWAY/PUBLIC WORKS

Account	Description	Budget Estimate	Year-To-Date		Estimate Avg/Mth	JANUARY	
			Actual	Percent Of Budget		Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	270,000.00	117,663.09-	43.6	22,500.00	19,988.27-	88.8
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	6,500.00	4,913.83-	75.6	541.67	504.23-	93.1
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	3,000.00	1,585.46-	52.8	250.00	100.01-	40.0
40140	INTEREST AND PENALTY	1,300.00	533.09-	41.0	108.33	83.97-	77.5
40220	HOTEL/MOTEL TAX	65,000.00	38,200.51-	58.8	5,416.67	4,055.40-	74.9
40270	BUSINESS TAX	4,500.00	1,030.45-	22.9	375.00	235.25-	62.7
40280	MINERAL SEVERANCE TAX	53,000.00	28,871.08-	54.5	4,416.67	13,090.15-	296.4
40320	BANK EXCISE TAX	3,000.00	0.00	0.0	250.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	20,000.00	4,698.39-	23.5	1,666.67	203.00-	12.2
44170	MISCELLANEOUS REFUNDS	500.00	172.42-	34.5	41.67	0.00	0.0
46410	BRIDGE PROGRAM	91,000.00	0.00	0.0	7,583.33	0.00	0.0
46420	STATE AID PROGRAM	177,000.00	197,739.92-	111.7	14,750.00	56,042.66-	380.0
46920	GASOLINE AND MOTOR FUEL TAX	1,554,000.00	784,282.88-	50.5	129,500.00	129,662.97-	100.1
46930	PETROLEUM SPECIAL TAX	31,300.00	15,729.12-	50.3	2,608.33	2,621.52-	100.5
47230	DISASTER RELIEF	0.00	18,788.90-	0.0	0.00	0.00	0.0
Total REVENUES		2,230,100.00	1,214,209.14-	53.3	190,008.34	226,587.43-	119.3
EXPENDITURES							
61000	ADMINISTRATION	545,970.00-	306,754.33	56.2	45,497.49-	47,403.43	104.2
62000	HIGHWAY AND BRIDGE MAINTENANCE	610,164.00-	376,555.97	61.7	50,847.00-	20,645.00	40.6
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	158,850.00-	114,931.37	72.4	13,237.50-	9,345.55	70.6
65000	OTHER CHARGES	98,410.00-	71,202.83	72.4	8,200.83-	3,590.39	42.7
66000	EMPLOYEE BENEFITS	239,500.00-	141,405.19	59.0	19,958.33-	7,876.39	39.5
68000	CAPITAL OUTLAY	403,800.00-	341,700.72	84.8	33,583.33-	500.00	1.5
81200	HIGHWAY & STREET DEBT SERVICE	245,956.00-	143,473.75	58.3	20,496.33-	61,488.75	300.0
Total EXPENDITURES		2,301,650.00-	1,496,024.16	65.0	191,820.81-	150,559.51	78.5
Total HIGHWAY/PUBLIC WORKS		21,750.00-	281,815.02	1295.7	1,812.47-	76,027.92-	4194.7

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141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/5th	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	5,300,000.00	2,458,237.54-	46.4	441,666.67	417,602.26-	94.6
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	100,000.00	103,817.77-	103.8	8,333.33	10,652.91-	127.8
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	43,000.00	29,533.79-	68.7	3,583.33	1,863.00-	52.0
40140	INTEREST AND PENALTY	22,000.00	11,260.74-	51.2	1,833.33	1,774.02-	96.8
40163	PAYMENTS IN LIEU OF TAXES - OTHER	11,500.00	0.00	0.0	958.33	0.00	0.0
40210	LOCAL OPTION SALES TAX	2,500,000.00	1,272,003.20-	50.9	208,333.33	190,326.56-	91.4
40270	BUSINESS TAX	50,000.00	16,609.05-	33.2	4,166.67	3,791.30-	91.0
40320	BANK EXCISE TAX	50,000.00	0.00	0.0	4,166.67	0.00	0.0
40350	INTERSTATE TELECOMMUNICATIONS TAX	0.00	3,912.67-	0.0	0.00	771.50-	0.0
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	737,050.00	246,116.20-	33.4	61,420.83	62,269.70-	101.4
44110	INVESTMENT INCOME	7,000.00	1,655.39-	23.6	583.33	1,655.39-	283.8
44170	MISCELLANEOUS REFUNDS	150,734.00	150,831.98-	100.1	12,561.17	11,946.13-	95.1
46511	BASIC EDUCATION PROGRAM	14,050,425.00	8,567,800.00-	61.0	1,170,868.75	1,443,300.00-	123.3
46520	SCHOOL FOOD SERVICE	23,000.00	27,224.00-	97.2	2,333.33	0.00	0.0
46550	DRIVER EDUCATION	6,000.00	3,770.00-	62.8	500.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	176,550.00	4,929.00-	2.8	14,712.50	4,329.00-	33.5
46610	CAREER LADDER PROGRAM	403,000.00	141,100.47-	34.5	34,083.33	0.00	0.0
46612	CAREER LADDER - EXTENDED CONTRACT	247,000.00	111,418.00-	45.1	20,583.33	0.00	0.0
46790	OTHER VOCATIONAL	0.00	160.00-	0.0	0.00	0.00	0.0
46820	INCOME TAX	50,000.00	0.00	0.0	5,000.00	0.00	0.0
46830	BEER TAX	24,000.00	11,309.57-	47.1	2,000.00	0.00	0.0
46850	MIXED DRINK TAX	4,000.00	2,061.53-	51.5	333.33	301.54-	90.5
46851	STATE REVENUE SHARING - T.V.A.	780,000.00	358,326.44-	45.9	55,000.00	174,736.62-	263.9
47111	USDA SCHOOL LUNCH PROGRAM	580,000.00	226,554.00-	47.2	40,000.00	129,082.18-	322.7
47113	BREAKFAST	200,000.00	72,658.37-	36.3	16,666.67	42,858.94-	257.2
47114	USDA - OTHER	1,500.00	1,620.44-	108.0	125.00	797.39-	637.9
47143	SPECIAL EDUCATION - GRANTS TO STATES	0.00	33,252.78-	0.0	0.00	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	50,250.00	39,613.27-	70.4	4,687.50	39,613.27-	845.1
47640	ROTC REIMBURSEMENT	42,000.00	10,559.36-	25.1	3,500.00	0.00	0.0
Total REVENUES		25,536,009.00	13,906,335.56-	54.5	2,128,000.73	2,538,274.21-	119.3
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	14,027,644.00-	6,649,194.57	47.4	1,168,970.32-	1,212,091.27	103.7
71200	SPECIAL EDUCATION PROGRAM	1,370,470.00-	536,113.95	39.1	114,205.82-	108,224.38	94.8
71300	VOCATIONAL EDUCATION PROGRAM	1,234,500.00-	483,667.09	39.6	102,875.00-	79,390.85	77.2
72110	ATTENDANCE	65,380.00-	43,734.36	66.9	5,448.33-	17,520.37	322.7
72120	HEALTH SERVICES	56,530.00-	20,774.00	36.7	4,710.82-	2,723.01	57.8
72130	OTHER STUDENT SUPPORT	568,650.00-	255,982.23	45.0	47,387.51-	47,001.23	99.2
72210	REGULAR INSTRUCTION PROGRAM	1,247,594.00-	608,132.03	48.7	103,966.16-	79,068.50	76.1
72220	SPECIAL EDUCATION PROGRAM	323,170.00-	126,054.50	39.0	26,930.83-	21,468.53	79.7
72230	VOCATIONAL EDUCATION PROGRAM	28,730.00-	13,521.13	48.5	2,394.15-	2,693.78	112.8
72290	OTHER PROGRAMS	122,550.00-	53,420.15	41.1	10,212.49-	6,869.88	67.3
72310	BOARD OF EDUCATION	410,290.00-	303,181.07	75.1	34,190.86-	28,073.97	82.1
72320	OFFICE OF THE SUPERINTENDENT	218,000.00-	126,977.61	58.2	18,166.65-	16,804.86	92.5

141 GENERAL PURPOSE SCHOOL

		Year-To-Date			JANUARY		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72410	OFFICE OF THE PRINCIPAL	833,230.00-	436,579.40	52.4	69,435.83-	55,196.79	79.5
72510	FISCAL SERVICES	65,670.00-	41,356.96	63.0	5,472.50-	6,356.47	116.2
72610	OPERATION OF PLANT	1,813,040.00-	1,058,506.21	58.4	151,086.66-	161,489.50	106.9
72620	MAINTENANCE OF PLANT	220,000.00-	111,794.39	50.8	18,333.33-	974.45-	5.3
72710	TRANSPORTATION	1,016,000.00-	560,120.06	55.1	84,666.67-	101,849.73	120.3
73100	FOOD SERVICE	1,497,755.00-	672,674.23	44.9	124,812.92-	142,473.94	114.1
73300	COMMUNITY SERVICES	131,770.00-	45,926.21	34.9	10,980.83-	8,899.42	81.0
76100	REGULAR CAPITAL OUTLAY	60,000.00-	17,478.40	29.1	5,000.00-	2,346.32	46.9
81300	EDUCATION DEBT SERVICE	461,000.00-	0.00	0.0	38,416.67-	0.00	0.0
Total EXPENDITURES		25,771,973.00-	12,172,588.55	47.2	2,147,664.35-	2,099,635.10	97.8
Total GENERAL PURPOSE SCHOOL		235,964.00-	1,733,747.01-	734.8	19,663.62-	438,639.11-	2230.7

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142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			JANUARY	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg
REVENUES						
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	37,278.00	0.00	0.0	7,273.17	0.00
47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCIES	526,390.00	294,183.64	55.9	43,865.83	84,319.26
47142	INNOVATIVE EDUC PROGRAM STRATEGIES	30,445.00	144,539.00	474.8	2,537.08	10,000.00
47143	SPECIAL EDUCATION - GRANTS TO STATES	600,496.00	335,649.98	55.9	50,041.33	145,216.66
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	15,945.00	15,945.00	100.0	1,328.75	0.00
47189	EISENHOWER PROF DEVELOPMENT STATE GRANTS	210,837.00	151,057.00	71.6	17,569.75	75,000.00
47590	OTHER FEDERAL THROUGH STATE	35,662.00	28,184.00	79.0	2,971.84	15,000.00
Total REVENUES		1,507,053.00	969,564.62	64.3	125,587.75	329,535.92
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	646,366.00	193,215.45	29.9	53,863.84	30,064.01
71200	SPECIAL EDUCATION PROGRAM	352,427.00	248,469.02	45.0	46,035.59	52,169.36
71300	VOCATIONAL EDUCATION PROGRAM	67,278.00	7,234.25	10.8	5,606.50	12.00
72130	OTHER STUDENT SUPPORT	13,000.00	673.59	5.2	1,083.33	24.32
72210	ESEA TITLE I (FY 2001-02)	155,968.00	56,320.43	35.9	13,080.67	11,142.24
72220	SPECIAL EDUCATION PROGRAM	30,000.00	4,650.55	15.5	2,500.00	841.73
72230	VOCATIONAL EDUCATION PROGRAM	7,000.00	759.54	10.9	583.33	318.00
72710	TRANSPORTATION	34,014.00	457.80	1.3	2,834.50	30.00
Total EXPENDITURES		1,507,053.00	511,780.63	34.0	125,587.76	94,601.66
Total SCHOOL FEDERAL PROJECTS		0.00	457,783.99	0.0	0.01	234,934.26

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	0.00	3,168.47-	0.0	0.00	3,168.47-	0.0
47590	OTHER FEDERAL THROUGH STATE	0.00	67,195.54-	0.0	0.00	25,219.54-	0.0
Total REVENUES		0.00	70,364.01-	0.0	0.00	28,388.01-	0.0
EXPENDITURES							
73100	FOOD SERVICE	0.00	33,600.91	0.0	0.00	33,600.91	0.0
Total EXPENDITURES		0.00	33,600.91	0.0	0.00	33,600.91	0.0
Total CENTRAL CAFETERIA		0.00	36,763.10-	0.0	0.00	5,212.90	0.0

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LOUDON COUNTY FINANCE

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151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	1,490,000.00	566,782.90-	45.1	123,333.33	113,272.33-	91.8
40120	TRUSTEE'S COLLECTIONS -- PRIOR YEAR	20,000.00	34,399.09-	172.0	1,666.67	3,529.75-	211.8
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	12,000.00	9,116.32-	76.0	1,000.00	575.06-	57.5
40140	INTEREST AND PENALTY	6,000.00	3,731.47-	62.2	500.00	587.85-	117.6
40163	PAYMENTS IN LIEU OF TAXES - OTHER	0.00	12,867.81-	0.0	0.00	2,367.81-	0.0
40210	LOCAL OPTION SALES TAX	200,000.00	98,027.95-	49.0	16,666.67	13,817.59-	82.9
40220	HOTEL/MOTEL TAX	65,000.00	22,920.68-	35.3	5,416.67	2,433.32-	44.9
40270	BUSINESS TAX	0.00	13,977.21-	0.0	0.00	3,190.96-	0.0
40320	BANK EXCISE TAX	17,000.00	0.00	0.0	1,416.67	0.00	0.0
44170	MISCELLANEOUS REFUNDS	0.00	29,611.66-	0.0	0.00	0.00	0.0
49800	OPERATING TRANSFERS	0.00	143,473.75-	0.0	0.00	61,498.75-	0.0
Total REVENUES		1,800,000.00	1,034,908.84-	57.5	150,000.01	201,263.42-	134.2
EXPENDITURES							
58900	MISCELLANEOUS	25,000.00-	16,548.58	66.2	2,083.33-	2,407.47	125.2
81100	GENERAL GOVERNMENT DEBT SERVICE	1,475,000.00-	302,242.98	20.5	122,916.67-	995.42	0.8
Total EXPENDITURES		1,500,000.00-	318,791.56	21.3	125,000.00-	3,602.89	2.9
Total GENERAL DEBT SERVICE		300,000.00	716,117.28-	238.7	25,000.01	197,660.53-	790.6

Summary Financial Statement
JANUARY 31, 2003

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156 EDUCATION DEBT SERVICE

		Year-To-Date			JANUARY		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	115,000.00	69,812.28-	60.7	9,583.33	11,742.84-	122.5
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	4,000.00	2,777.76-	69.4	333.33	290.43-	87.1
40130	CIR CLK/CLK & MASTER COLLECTIONS-FR YR	700.00	468.82-	67.0	58.33	32.75-	56.1
40140	INTEREST AND PENALTY	2,000.00	298.63-	14.9	166.67	48.27-	29.0
40270	BUSINESS TAX	20,000.00	5,140.71-	25.7	1,666.67	1,173.61-	70.4
40320	BANK EXCISE TAX	1,500.00	0.00	0.0	125.00	0.00	0.0
44110	INVESTMENT INCOME	356,800.00	8,396.91-	2.4	29,733.33	0.00	0.0
Total REVENUES		500,000.00	86,895.11-	17.4	41,666.66	13,287.90-	31.9
EXPENDITURES							
58900	MISCELLANEOUS	3,000.00-	1,572.97	52.4	250.00-	254.69	101.9
81100	GENERAL GOVERNMENT DEBT SERVICE	757,000.00-	0.00	0.0	66,416.67-	0.00	0.0
81300	EDUCATION DEBT SERVICE	0.00	135,520.70	0.0	0.00	0.00	0.0
Total EXPENDITURES		800,000.00-	137,093.77	17.1	66,666.67-	254.69	0.4
Total EDUCATION DEBT SERVICE		300,000.00-	50,198.66	16.7	25,000.01-	13,033.21-	52.1

Summary Financial Statement
JANUARY 31, 2003

Fiscal Year Time Lapse: 58.33

171 GENERAL CAPITAL PROJECTS

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg	
REVENUES							
40110	CURRENT PROPERTY TAX	330,000.00	117,663.24	35.7	27,500.00	19,988.33	72.7
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	8,000.00	4,913.84	61.4	666.67	504.23	75.6
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	3,500.00	1,981.78	56.6	291.67	125.00	42.9
40140	INTEREST AND PENALTY	1,500.00	533.07	35.5	125.00	83.97	67.2
40320	BANK EXCISE TAX	3,700.00	0.00	0.0	308.33	0.00	0.0
44514	REVENUE FROM JOINT VENTURES (GOVT FUNDS)	2,000,000.00	0.00	0.0	166,666.67	0.00	0.0
44540	SALE OF PROPERTY	0.00	22,563.00	0.0	0.00	3,535.00	0.0
44570	CONTRIBUTIONS & GIFTS	0.00	5,202.48	0.0	0.00	25.00	0.0
46290	OTHER PUBLIC SAFETY GRANTS	50,000.00	0.00	0.0	4,166.67	0.00	0.0
46440	TENNESSEE INDUSTRIAL INFRASTRUCTURE PROG	0.00	276,872.65	0.0	0.00	101,015.47	0.0
46490	OTHER PUBLIC WORKS GRANTS	0.00	142,854.08	0.0	0.00	0.00	0.0
47170	APPALACHIAN REGIONAL COMMISSION	500,000.00	0.00	0.0	41,666.67	0.00	0.0
47180	COMMUNITY DEVELOPMENT	0.00	12,000.00	0.0	0.00	0.00	0.0
Total REVENUES		2,896,700.00	584,584.14	20.2	241,391.68	125,277.00	51.9
EXPENDITURES							
51300	COUNTY EXECUTIVE	0.00	21,450.00	0.0	0.00	0.00	0.0
52300	PROPERTY ASSESSOR'S OFFICE	0.00	22,770.30	0.0	0.00	0.00	0.0
53500	JUVENILE COURT	0.00	21,450.00	0.0	0.00	0.00	0.0
54210	JAIL	2,358,398.00	292,501.83	12.4	196,533.16	5,500.00	2.8
54710	PUBLIC SAFETY GRANTS PROGRAM	57,667.00	2,027.33	3.0	5,638.92	750.00	13.3
58190	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	0.00	400,460.78	0.0	0.00	43.50	0.0
58900	MISCELLANEOUS	5,000.00	2,491.10	49.8	416.67	411.83	98.8
91170	PUBLIC UTILITY PROJECTS	667,400.00	32,497.20	4.9	55,616.66	250.00	0.4
91190	OTHER GENERAL GOVERNMENT PROJECTS	401,535.00	48,662.82	12.1	33,461.25	0.00	0.0
Total EXPENDITURES		3,500,000.00	844,311.86	24.1	291,666.66	6,955.33	2.4
Total GENERAL CAPITAL PROJECTS		603,300.00	259,727.72	43.1	50,274.98	118,321.67	235.3

172 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

Account	Description	-----Year-To-Date-----			-----JANUARY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
54190	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	0.00	146,998.00	0.0	0.00	0.00	0.0
Total EXPENDITURES		0.00	146,998.00	0.0	0.00	0.00	0.0
Total COMMUNITY DEVELOPMENT/INDUSTRIAL PARK		0.00	146,998.00	0.0	0.00	0.00	0.0

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LONDON COUNTY FINANCE

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Summary Financial Statement
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Fiscal Year Time Lapse: 58.33

177 EDUCATION CAPITAL PROJECTS

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44110	INVESTMENT INCOME	0.00	33,855.02	0.0	0.00	4,039.35	0.0
	Total REVENUES	0.00	33,855.02	0.0	0.00	4,039.35	0.0
EXPENDITURES							
91300	EDUCATION CAPITAL PROJECTS	0.00	1,479,698.09	0.0	0.00	0.00	0.0
	Total EXPENDITURES	0.00	1,479,698.09	0.0	0.00	0.00	0.0
	Total EDUCATION CAPITAL PROJECTS	0.00	1,445,843.07	0.0	0.00	4,039.35	0.0

Summary Financial Statement
JANUARY 31, 2003

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207 SOLID WASTE DISPOSAL

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43114	SOLID WASTE DISPOSAL FEE	0.00	764,550.55-	0.0	0.00	163,733.68-	0.0
44110	INVESTMENT INCOME	0.00	14,843.98-	0.0	0.00	2,125.01-	0.0
46170	SOLID WASTE GRANTS	0.00	13,579.15-	0.0	0.00	0.00	0.0
Total REVENUES		0.00	792,973.68-	0.0	0.00	165,858.69-	0.0
EXPENDITURES							
55710	SANITATION MANAGEMENT	0.00	26,412.07	0.0	0.00	2,479.83	0.0
55754	LANDFILL OPERATION AND MAINTENANCE	0.00	783,636.25	0.0	0.00	144,612.04	0.0
56900	MISCELLANEOUS	0.00	8,740.73	0.0	0.00	1,637.36	0.0
Total EXPENDITURES		0.00	818,789.05	0.0	0.00	148,729.23	0.0
Total SOLID WASTE DISPOSAL		0.00	25,815.37	0.0	0.00	17,136.26-	0.0

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Summary Financial Statement
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263 SELF-INSURANCE

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44990	OTHER LOCAL REVENUES	0.00	200,631.37-	0.0	0.00	19,498.63-	0.0
	Total REVENUES	0.00	200,631.37-	0.0	0.00	19,498.63-	0.0
EXPENDITURES							
72120	HEALTH SERVICES	0.00	174,214.91	0.0	0.00	27,727.90	0.0
	Total EXPENDITURES	0.00	174,214.91	0.0	0.00	27,727.90	0.0
	Total SELF-INSURANCE	0.00	26,416.46-	0.0	0.00	8,229.27	0.0

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LOUDON COUNTY FINANCE

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357 JOINT VENTURE

Account	Description	Year-To-Date			JANUARY	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Percent Of Avg
REVENUES						
42110 FINES		0.00	552.42-	0.0	0.00	324.42- 0.0
42120 OFFICERS COSTS		0.00	38.00-	0.0	0.00	38.00- 0.0
42310 FINES		0.00	10,408.18-	0.0	0.00	1,473.67- 0.0
42320 OFFICERS COSTS		0.00	8,509.76-	0.0	0.00	407.55- 0.0
42350 JAIL FEES		0.00	1.90-	0.0	0.00	0.00 0.0
42865 DRUG TASK FORCE FORFEITURES AND SEIZURES		0.00	419.41-	0.0	0.00	419.41- 0.0
44170 MISCELLANEOUS REFUNDS		0.00	5,818.00-	0.0	0.00	0.00 0.0
Total REVENUES		0.00	25,747.67-	0.0	0.00	2,658.05- 0.0
EXPENDITURES						
54110 SHERIFF'S DEPARTMENT		0.00	23,401.52	0.0	0.00	553.95 0.0
54150 DRUG ENFORCEMENT		0.00	29,506.38	0.0	0.00	4,579.31 0.0
58900 MISCELLANEOUS		0.00	218.76	0.0	0.00	22.49 0.0
Total EXPENDITURES		0.00	53,126.66	0.0	0.00	5,155.75 0.0
Total JOINT VENTURE		0.00	27,378.99	0.0	0.00	2,487.70 0.0

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LOUDON COUNTY FINANCE

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Summary Financial Statement
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355 CITY SCHOOL ADA - NO. 1

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Percent Actual Of Avg	
REVENUES							
40110	CURRENT PROPERTY TAX	2,182,000.00	1,071,808.56-	33.7	265,166.67	182,077.45-	68.7
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	15,000.00	43,603.99-	290.7	1,250.00	4,474.87-	358.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	12,877.03-	0.0	0.00	812.28-	0.0
40140	INTEREST AND PENALTY	3,000.00	4,730.68-	157.7	250.00	745.07-	298.0
40210	LOCAL OPTION SALES TAX	0.00	554,537.87-	0.0	0.00	82,374.07-	0.0
40270	BUSINESS TAX	0.00	7,240.25-	0.0	0.00	1,653.06-	0.0
40350	INTERSTATE TELECOMMUNICATIONS TAX	0.00	1,705.77-	0.0	0.00	336.35-	0.0
46830	BEER TAX	0.00	4,930.50-	0.0	0.00	0.00	0.0
46850	MIXED DRINK TAX	0.00	898.72-	0.0	0.00	131.48-	0.0
Total REVENUES		3,200,000.00	1,702,339.97-	53.2	266,666.67	273,204.62-	102.5
EXPENDITURES							
58900	MISCELLANEOUS	25,000.00-	29,301.86	117.2	2,083.33-	4,601.63	220.9
72810	CENTRAL AND OTHER	3,175,000.00-	1,606,517.69	50.6	264,583.33-	608,987.53	230.2
Total EXPENDITURES		3,200,000.00-	1,635,819.55	51.1	266,666.66-	613,589.16	230.1
Total CITY SCHOOL ADA - NO. 1		0.00	66,520.42-	0.0	0.01	340,384.54	5400.0

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LOUDON COUNTY FINANCE

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Summary Financial Statement
JANUARY 31, 2003

Fiscal Year Time Lapse: 58.33

363 CAREER CENTER OPERATIONS

Account	Description	Year-To-Date			JANUARY	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Percent Of Avg
REVENUES						
44120	LEASE/RENTALS	0.00	35,902.36-	0.0	0.00	5,533.67- 0.0
Total REVENUES		0.00	35,902.36-	0.0	0.00	5,533.67- 0.0
EXPENDITURES						
51810	OTHER FACILITIES	0.00	58,084.59	0.0	0.00	3,140.24- 0.0
58900	MISCELLANEOUS	0.00	392.31	0.0	0.00	22.00 0.0
Total EXPENDITURES		0.00	58,476.90	0.0	0.00	3,119.24- 0.0
Total CAREER CENTER OPERATIONS		0.00	22,574.54	0.0	0.00	8,651.91- 0.0

370 CENTRE 75 MAINTENANCE

Account	Description	Year-To-Date			JANUARY	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg
REVENUES						
44100	LEASE/RENTALS	0.00	4,999.56-	0.0	0.00	499.98-
Total REVENUES		0.00	4,999.56-	0.0	0.00	499.98-
EXPENDITURES						
58100	INDUSTRIAL DEVELOPMENT	0.00	3,481.83	0.0	0.00	0.00
58900	MISCELLANEOUS	0.00	50.00	0.0	0.00	5.00
Total EXPENDITURES		0.00	3,531.83	0.0	0.00	5.00
Total CENTRE 75 MAINTENANCE		0.00	1,467.73-	0.0	0.00	494.98-

G/L Month: 01 JANUARY
Beginning Fund: 101 Beginning Function:
Ending Fund: 999 Ending Function: ZZZZ
* End of Report: LOUDON CO CENTRAL ACCOUNTING *