

LOUDON COUNTY COMMISSION

REGULAR MEETING

June 24, 2002

- (1) **Public Hearing**
- (2) **Opening Of Meeting**
- (3) **Roll Call**
- (4) **Agenda Adopted**
- (5) **Minutes Adopted For May 09, 2002**
- (6) **Audience Comments On Agenda Items**
- (7) **Board Of Zoning Appeals Appointments Approved, Resolution 062402-A**
- (8) **Equalization Board Appointments Approved, Resolution 062402-B**
- (9) **Library Board Appointments Approved, Resolution 062402-C**
- (10) **Regional Planning Commission Appointments Approved, Resolution 062402-D**
- (11) **Roane State Advisory Committee Appointment Approved, Resolution 062402-E**
- (12) **Tellico Area Service System Appointment Approved, Resolution 062402-F**
- (13) **TDEC/TN Waste Movers Resolution Approved , Resolution 062402-G**
- (14) **Building Codes Inspector Appointed**
- (15) **Hwy 70 Sewer Construction Bid Approved, Resolution 062402-H**
- (16) **Solid Waste Director Payroll Reimbursement Approved**
- (17) **July Workshop Cancelled**
- (18) **Space Allocation Approved**
- (19) **E. Lee Hwy Rezoning Request Approved, Resolution 062402-I**
- (20) **Unitia Road Rezoning Request Postponed, Resolution 062402-J**
- (21) **Steekee Creek Road Rezoning Request Postponed, Resolution 062402-K**
- (22) **Lake Drive Rezoning Request Approved, Resolution 062402-L**
- (23) **Bell South Easement – Sugarlimb Road Approved, Resolution 062402-M**
- (24) **Building Commission Report**
- (25) **Adult Est. Reg. Act Moved On Agenda**
- (26) **Tax Rate Resolution FY 2002 – 2003 Approved, Resolution 062402-N**
- (27) **Visitor's Bureau Budget Amendment Approved**
- (28) **Animal Shelter's Budget Amendment Approved**
- (29) **Budget Resolution FY 2002 –2003 Approved As Amended, Resolution 062402-O**
- (30) **General Fixed Assets Resolution Approved, Resolution 062402-P**
- (31) **Line Item Transfers Approved, Resolution 062402-Q**
- (32) **Notaries Approved**
- (33) **Audience Comments On Non-Agenda Items**
- (34) **Executive Session Held**
- (35) **Adult Oriented Establishment Registration Act of 1998 Approved, Resolution 062402-R**
- (36) **Study Committee Appointed**
- (37) **Bonds Approved**
- (38) **Adjournment**

LOUDON COUNTY COMMISSION

STATE OF TENNESSEE
COUNTY OF LOUDON

PUBLIC HEARING

June 24, 2002

6:00 PM

(1)
Public Hearing

1. A resolution amending the zoning map of Loudon County, Tennessee, pursuant to chapter four, section 13-7-105 of the Tennessee Code Annotated, to rezone property located off E. Lee Highway, situated in the first legislative district, suburban residential district, to C-2, general commercial district.
No one came forward to speak.
2. A resolution amending the zoning map of Loudon County, Tennessee, pursuant to chapter four, section 13-7-105 of the Tennessee Code Annotated to rezone 11.5 acres of property located at the intersection of Highway 95 North and Unitia Road, situated in the third legislative district, referenced by tax map 47, parcel 24.00, rural center district, to R-1 suburban residential district.
Mr. Joe Shudan, adjoining property owner, came forward to speak in opposition of this rezoning request.
3. A resolution amending the zoning map of Loudon County, Tennessee, pursuant to chapter four, section 13-7-105 of the Tennessee Code Annotated, to rezone property located at 3435 Steekee Creek Road, situated in the first legislative district, referenced by tax map 62, parcel 44.01, from A-2, rural residential district, to C-2, general commercial district.
Mr. Russ Newman, Loudon County Planning Director, came forward to state that parcel had been incorrectly identified in application and public notice. He requested that this item be rolled to August meeting if no one objected.
4. A resolution amending the zoning map of Loudon County, Tennessee, pursuant to chapter four, section 13-7-105 of the Tennessee Code Annotated, to rezone property located off Lake Drive, situated in the first legislative district, referenced by tax map 35, parcels 13.00-16.00 and parcel 35.00, a 69.20 acre portion from M-1, general industrial district, to A-2 rural residential district, and a .4591 acre portion of parcel 15.00 from, M-1 general industrial district to C-2, general commercial district.
Mr. Dave Sandy, owner of property, came forward to speak in favor of this rezoning request.

REGULAR MEETING

(2)
Opening Of
Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 24th day of June, 2002.

The **Honorable Roy Bledsoe** called the meeting to order.

Sheriff Tim Guider opened Court and led the Pledge of Allegiance to the Flag of the United States of America and Mr. Ed Headlee gave the invocation.

(3)
Roll Call

Present were the following Commissioners: **Randolph, Thomas, Jenkins, Maples, Bledsoe, Masingo, Duff, Park and Harold.** (9)

Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller, County Executive and County Attorney Harvey Sproul.**

(4)
Agenda
Adopted

Chairman Bledsoe requested the June 24, 2002 agenda be adopted.

Executive Miller requested to add three items to the agenda.

1. Approval of recommendation appointing Building Codes Inspector.
2. Consideration of granting Purchasing Agent Howard Luttrell the authority to sign contract construction of the Highway 70 Sewer Project.
3. Request authorization for Loudon County to enter an agreement with the Loudon County Solid Waste Disposal Commission to place Solid Waste Director on the county's payroll with 100% reimbursement from the Loudon County Solid Waste Commission, providing office space for this position at the Lenoir City Convenience Center.

A motion was made by **Commissioner Harold** with a second by **Commissioner Duff** to adopt agenda with requested additions.

Upon voice vote the motion **Passed** unanimously.

(5)
Minutes
Adopted For
May 09, 2002

Chairman Bledsoe requested the June 03, 2002 County Commission Meeting minutes be approved and accepted.

A **motion** was made by **Commissioner Masingo** with a second by **Commissioner Maples** to adopt minutes as presented.

Upon voice vote the motion **Passed** unanimously.

(6)
Audience
Comments On
Agenda Items

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items on the planned agenda to come forward.

No one came forward to speak.

Executive Miller requested discussion and possible action on the following items:

(7)
Board Of
Zoning
Appeals
Appointments
Approved

1. Consideration of adopting a resolution approving or acknowledging board or committee appointments by County Executive to the Loudon County Board of Zoning Appeals.

A **motion** was made by **Commissioner Harold** with a second by **Commissioner Thomas** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062402-A

(8)
Equalization
Board
Appointments
Approved

2. Consideration of adopting a resolution approving or acknowledging board or committee appointments by County Executive to the Loudon County Equalization Board.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Masingo** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062402-B

(9)
Library Board
Appointments
Approved

3. Consideration of adopting a resolution approving or acknowledging board or committee appointments by County Executive to the Loudon County Library Board.

A **motion** was made by **Commissioner Harold** with a second by **Commissioner Randolph** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062402-C

(10)
Regional
Planning
Commission
Appointments
Approved

4. Consideration of adopting a resolution approving or acknowledging board or committee appointments by County Executive to the Loudon County Regional Planning Commission.

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Jenkins** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062402-D

- (11)
Roane State
Advisory
Committee
Appointment
Approved

- (12)
Tellico Area
Service System
Appointment
Approved

- (13)
TDEC/TN
Waste Movers
Resolution
Approved

- (14)
Building Codes
Inspector
Appointed

- (15)
Hwy 70 Sewer
Construction
Bid Approved

- (16)
Solid Waste
Director
Payroll
Reimburse-
ment
Approved

- (17)
July Workshop
Cancelled

- 5. Consideration of adopting a resolution approving or acknowledging board or committee appointments by County Executive to the Roane State Maintenance and Operation Advisory Committee.
A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Maples** to adopt this resolution.
Upon voice vote the motion **Passed** unanimously.
Resolution 062402-E

- 6. Consideration of adopting a resolution approving or acknowledging board or committee appointments by County Executive to the Tellico Area Service System.
A **motion** was made by **Commissioner Masingo** with a second by **Commissioner Duff** to adopt this resolution.
Upon voice vote the motion **Passed** unanimously.
Resolution 062402-F

- 7. Consideration of adopting a resolution requested TDEC to withhold issuing permit to vertically expand TN Waste Movers Class IV Demolition Landfill.
Executive Miller requested that the last word in the resolution be changed from "*settled*" to *concluded*".
A **motion** was made by **Commissioner Randolph** with a second by **Commissioner Thomas** to adopt this resolution with requested change.
Upon voice vote the motion **Passed** unanimously.
Resolution 062402-G

- 8. Approval of recommendation from Board of Zoning Appeals and Executive Miller, appointing Mr. Leo Bradshaw as the Loudon County Building Codes Inspector.
A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Maples** to approve this appointment.
Upon voice vote the motion **Passed** unanimously.

- 9. Consideration of granting Purchasing Agent Howard Luttrell the authority to sign contract for construction of the Highway 70 Sewer Project and authorize County Executive to draft and sign (upon Attorney's approval) a resolution, for proceeding with this project.
A **motion** was made by **Commissioner Park** with a second by **Commissioner Jenkins** to approve these requests. Drawn resolution will be attached as Resolution 062402-H.
Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo, Bledsoe, Duff, Park and Harold (9)**.
The following commissioners voted **Nay: (0)**.
The following commissioners were **Absent: (0)**.
Thereupon the chairman announced the motion **Passed: (9-0)**.
Resolution 062402-H

- 10. Request authorization for Loudon County to enter an agreement with the Loudon County Solid Waste Disposal Commission to place Solid Waste Director on the county's payroll and benefit plan with 100% reimbursement from the Loudon County Solid Waste Commission.
A **motion** was made by **Commissioner Harold** with a second by **Commissioner Thomas** to approve this request.
Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo, Bledsoe, Duff, Park and Harold (9)**.
The following commissioners voted **Nay: (0)**.
The following commissioners were **Absent: (0)**.
Thereupon the chairman announced the motion **Passed: (9-0)**.

- 11. **Executive Miller** requested that the July workshop would be cancelled at this time, unless there were any objections. Executive Miller stated that if a workshop needed to be held, it could be held 22.
There were no objections.

(18)
Space
Allocation
Approved

12. **Executive Miller** requested approval for following space allocation:
 - a. Solid Waste Director to be at Lenoir City Convenience Center
 - b. TDEC employee to be at Courthouse Annex with Building Codes Inspector
 - c. Veteran's Affairs Officer to be in small room at Courthouse Annex

A **motion** was made by **Commissioner Harold** with a second by **Commissioner Jenkins** to approve these requests.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo, Bledsoe, Duff, and Harold (8).**

The following commissioners voted **Nay: Park (1).**

The following commissioners were **Absent: (0).**

Thereupon the chairman announced the motion **Passed: (8-1).**

Mr. Russ Newman, Office of Planning and Community Development, requested discussion and action on the following items:

(19)
E. Lee Hwy
Rezoning
Request
Approved

1. Consideration of adopting a resolution amending the zoning map of Loudon County Tennessee, pursuant to chapter four, section 13-7-105 of the Tennessee Code Annotated, to rezone property located off E. Lee Highway, situated in the first legislative district, suburban residential district, to C-2, general commercial district.

A **motion** was made by **Commissioner Randolph** with a second by **Commissioner Thomas** to adopt this resolution.

Upon voice vote the motion **Passed** unanimously.

Resolution 062402-I

(20)
Unitia Road
Rezoning
Request
Postponed

2. Consideration of adopting a resolution amending the zoning map of Loudon County, Tennessee, pursuant to chapter four, section 13-7-105 of the Tennessee Code Annotated to rezone 11.5 acres of property located at the intersection of Highway 95 North and Unitia Road, situated in the third legislative district, referenced by tax map 47, parcel 24.00, rural center district, to R-1 suburban residential district.

A **motion** was made by **Commissioner Masingo** to postpone action on this rezoning request until the August 2002 meeting with a second by **Commissioner Maples.**

Upon voice vote the motion **Passed** unanimously.

Resolution 062402-J

(21)
Steekee Creek
Road Rezoning
Request
Postponed

3. Consideration of adopting a resolution amending the zoning map of Loudon County, Tennessee, pursuant to chapter four, section 13-7-105 of the Tennessee Code Annotated to rezone property located at 3435 Steekee Creek Road, situated in the first legislative district, referenced by tax map 62, parcel 44.01, from A-2, rural residential district, to C-2, general commercial district.

Planner Russ Newman recommended that county commission postpone this request to the August meeting due to the inaccuracy of information given for the public notice.

There were no objections.

Resolution 062402-K

(22)
Lake Drive
Rezoning
Request
Approved

4. Consideration of adopting a resolution amending the zoning map of Loudon County, Tennessee, pursuant to chapter four, section 13-7-105 of the Tennessee Code Annotated, to rezone property located off Lake Drive, situated in the first legislative district, referenced by tax map 35.00, a 69.20 acre portion from M-1, general industrial district, to A-2, rural residential district, and a .4591 acre portion of parcel 15.00 from, M-1 general industrial district to C-2, general commercial district.

A **motion** was made by **Commissioner Randolph** with a second by **Commissioner Thomas** to adopt this resolution.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo, Bledsoe, Duff and Harold (8).**

The following commissioners voted **Nay: Park (1).**

The following commissioners were **Absent: (0).**

Thereupon the chairman announced the motion **Passed: (8-1).**

Resolution 062402-L

(23)
Bell South
Easement –
Sugarlimb
Road
Approved

5. Consideration of adopting a resolution authorizing the lease of approximately 1800 square feet of county owned property for an easement to install Bell South telephone switching equipment, referenced by tax map 29, parcel 77.00, at the Loudon County Justice Center, Sugarlimb Road, pursuant to Tennessee Code Annotated Section 5-7-101.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Park** to adopt this resolution with additional wording in paragraph 4 to read, *"NOW, THEREFORE, BE IT FINALLY RESOLVED, by the Loudon County Commission, that the County Executive may execute an agreement with Bell South in accordance with the attached lease agreement and limited damage release"*.

Upon voice vote the motion **Passed** unanimously.

Resolution 062402-M

(24)
Building
Commission
Report

Mr. Russ Newman gave the Building Commission Report.

Permits issued:	50
Fees:	\$ 6,617.40
Estimated value:	\$10,104,250.00

Commissioner Duff requested update on illegal dumping site on Highway 70. **Mr. Russ Newman** stated that he will contact the property owners, examine the property and take action accordingly.

Recess 7:00 p.m. – 7:16 p.m.

(25)
Adult Est. Reg.
Act Moved
On Agenda

Attorney Sproul requested item 6C1 *"Consideration of resolution adopting the adult oriented establishment registration act of 1998"* be moved to section EI under *"Loudon County Attorney – Harvey Sproul"*, in anticipation of executive session.

There were no objections.

Mrs. Nancy Richesin, Director of Budgets and Accounts, requested discussion and possible action on following items:

(26)
Tax Rate
Resolution FY
2002 – 2003
Approved

1. Consideration of adoption of Tax Rate Resolution for FY 2002 – 2003.
A **motion** was made by **Commissioner Masingo** with a second by **Commissioner Harold** to adopt this resolution.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo, Bledsoe, Duff, Park and Harold (9)**.

The following commissioners voted **Nay: (0)**.

The following commissioners were **Absent: (0)**.

Thereupon the chairman announced the motion **Passed: (9-0)**.

Resolution 062402-N

(27)
Visitor's
Bureau Budget
Amendment
Approved

2. Consideration of adoption of Budget Resolution for FY 2002 – 2003.
A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Masingo** to adopt resolution.

A **motion** was made by **Commissioner Park** with a second by **Commissioner Thomas** to amend proposed budget to allocate 60% vs. proposed 50% of section 12 from the hotel/motel tax (to be taken from the general fund and not the highway fund) to the Visitor's Bureau.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Duff, Park and Harold (7)**.

The following commissioners voted **Nay: Bledsoe and Masingo (2)**.

The following commissioners were **Absent: (0)**.

Thereupon the chairman announced the motion **Passed: (7-2)**.

(28)
Animal
Shelter's
Budget
Amendment
Approved

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Masingo** to amend proposed budget to approve funds for two (2) additional employees at the Animal Shelter as opposed to the proposed one (1) employee.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo, Bledsoe, Duff, Park and Harold (9)**.

The following commissioners voted **Nay: (0)**.

The following commissioners were **Absent: (0)**.

Thereupon the chairman announced the motion **Passed: (9-0)**.

(29)
Budget
Resolution FY
2002 -2003
Approved As
Amended

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Masingo** to adopt proposed budget for FY 2002 – 2003 as amended.
Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo (conflict of interest declaration), Bledsoe, Duff (conflict of interest declaration), Park and Harold (9).**
The following commissioners voted **Nay: (0).**
The following commissioners were **Absent: (0).**
Thereupon the chairman announced the motion **Passed: (9-0).**
Resolution 062402-O

(30)
General Fixed
Assets
Resolution
Approved

3. Consideration of adopting a resolution authorizing Loudon County to establish and maintain complete and accurate accounts for all general fixed assets.
A **motion** was made by **Commissioner Harold** with a second by **Commissioner Jenkins** to adopt this resolution.
Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo, Bledsoe, Duff, Park and Harold (9).**
The following commissioners voted **Nay: (0).**
The following commissioners were **Absent: (0).**
Thereupon the chairman announced the motion **Passed: (9-0).**
Resolution 062402-P

(31)
Line Item
Transfers
Approved

4. Consideration of approving budget amendments and line item transfers.
A **motion** was made by **Commissioner Park** with a second by **Commissioner Harold** to approve the line item transfers.
Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo, Bledsoe, Duff, Park and Harold (9).**
The following commissioners voted **Nay: (0).**
The following commissioners were **Absent: (0).**
Thereupon the chairman announced the motion **Passed: (9-0).**
Resolution 062402-Q

(32)
Notaries
Approved

Commissioner Masingo requested consideration of approving the following Notary applications:

Marsha Wiggins	Allison S. Pressley	Gene Chrusciel
Vickie C. Wilkerson	Michael McBroon	Russell Johnson
Jeanne A. Darnell	Mary E. Williams	Tabatha A. Shubert
Donna J. Perry	Sandie T. Hedgecock	James Harris

A **motion** was made by **Commissioner Masingo** with a second by **Commissioner Maples** to approve these notary applications.
Upon voice vote the motion **Passed** unanimously.

(33)
Audience
Comments On
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wising to address the commission regarding items not on the planned agenda to come forward.
No one came forward to speak.

(34)
Executive
Session Held

Executive Session with **Attorney Sproul** concerning pending lawsuits was held at 7:55 p.m.; Regular Meeting reconvened at 9:15 p.m.

(35)
Adult Oriented
Establishment
Registration
Act of 1998
Approved

Attorney Sproul requested discussion and possible action on consideration of resolution adopting the adult oriented establishment registration act of 1998.
After much discussion, **Commissioner Jenkins** requested **Executive Miller** read the resolution.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Randolph** to accept resolution and have Executive Miller establish a study committee to research issue and types of regulations that should be studied by appointed board.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Maples, Masingo, Bledsoe, Duff, Park and Harold (9).**

The following commissioners voted **Nay: (0).**

The following commissioners were **Absent: (0).**

Thereupon the chairman announced the motion **Passed: (9-0).**

Resolution 062402-R

(36)
Study
Committee
Appointed

Executive Miller appointed Planning Director Russ Newman, Commissioners Jenkins, Duff, Randolph and Commissioner-elect Van Shaver to the adult oriented establishment act study committee.

(37)
Bonds
Approved

Commissioner Masingo requested consideration of approving the following Bond applications:

James Harris

Vickie C. Wilkerson

A **motion** was made by **Commissioner Masingo** with a second by **Commissioner Maples** to approve these bond applications.

Upon voice vote the motion **Passed** unanimously.

(38)
Adjournment

There being no further business, a **motion** being duly made and seconded, the June 24, 2002 meeting stood adjourned at 9:28 p.m.


CHAIRMAN

ATTEST:


COUNTY COURT CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 062402- A

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is (or are) necessary and desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

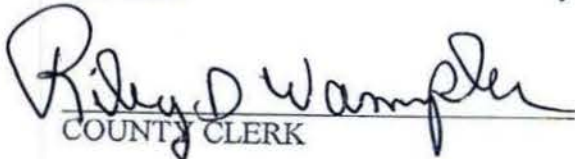
**LOUDON COUNTY
BOARD OF ZONING APPEALS**

<u>Appointee</u>	<u>Term Expiration</u>
Charles Harrison (4 th District)	June 30, 2006

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 24th day of June, 2002 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Henry Mitchell (1 st District)	June 30, 2005
J. C. Ingram (2 nd District)	June 30, 2005
Roy Brooks (3 rd District)	June 30, 2004
Martin Brown (5 th District)	June 30, 2003

LOUDON COUNTY COMMISSION

RESOLUTION NO 062402 -B

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of the

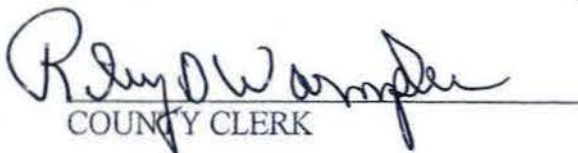
LOUDON COUNTY EQUALIZATION BOARD

<u>Appointee</u>	<u>Term Expiration</u>
Tom Keener	April 2006
H.C. Greenway	April 2006
Mose L. Waller	April 2006
Carl Smith	April 2006

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 24th day of June, 2002 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Homer Millsaps	April 2006

LOUDON COUNTY COMMISSION

RESOLUTION NO. 062402 - C

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as members of the


LOUDON COUNTY LIBRARY BOARD

<u>Appointee</u>	<u>Term Expiration</u>
Sandy Brennen	June 30, 2005
Joyce Waller	June 30, 2005

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 24th day of June, 2002 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Mary Hill	June 2004
Bob Gibson	June 2003
Eleanor Campbell	June 2003
Walter Hedge	June 2003
Paul Bailey	June 2004

LOUDON COUNTY COMMISSION

RESOLUTION NO. 062402 - D

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is (or are) necessary and desirable at this time; and

WHEREAS, the County Executive appoints the following as members of

LOUDON COUNTY
REGIONAL PLANNING COMMISSION

<u>Appointee</u>	<u>Term Expiration</u>
Leo Bradshaw (1 st District – Slot B)	June 15, 2006
J. C. Ingram (2 nd District – Slot A)	June 15, 2006
Charles Harrison (4 th District)	June 15, 2006

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 24th day of June, 2002 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Roy Brooks (3 rd District)	June 15, 2005
Martin Brown (5 th District – Slot B)	June 15, 2005
Pam McNew (1 st District – Slot A)	June 15, 2004
Eddie Simpson (5 th District – Slot A)	June 15, 2004
Kenda Yates (2 nd District – Slot B)	June 15, 2003
Wayne Gardin (6 th District)	June 15, 2003
Henry Mitchell (LRPC)	Co-term

LOUDON COUNTY COMMISSION

RESOLUTION NO. 062402- E

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

**ROANE STATE MAINTENANCE AND
OPERATION ADVISORY COMMITTEE**

Appointee
George M. Miller (or designee)

Term Expiration
June 30, 2006*

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 24th day of June, 2002 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Chuck Jenkins	June 30, 2005*
Dale Hurst (City of Lenoir City)	June 30, 2004
Matt Brookshire (City of Lenoir City)	June 30, 2003
Susan William (Roane State)	

*Term expiration dates will be void upon termination/resignation of county commission/county executive offices.

LOUDON COUNTY COMMISSION

RESOLUTION NO. 062402 -F

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is (or are) necessary and desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

TELLICO AREA SERVICE SYSTEM

Appointee
Hank McGhee

Term Expiration
June 30, 2005

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 24th day of June, 2002 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee
Art Spurrier
Kenneth Dutton

Term Expiration
June 30, 2004
June 30, 2003

LOUDON COUNTY COMMISSION

RESOLUTION 062402 - G

**RESOLUTION ENCOURAGING THE STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION TO
WITHHOLD ACTION ON ISSUING A PERMIT FOR PROPOSED
VERTICAL EXPANSION TO TENNESSEE WASTE MOVERS, INC.,
CLASS IV DEMOLITION LANDFILL**

WHEREAS, on May 03, 2002, Loudon County Executive, George M. Miller, sent a letter to eight (8) employees/departments within the Tennessee Department of Environment and Conservation stating that several concerns by Loudon County residents and officials had been made regarding the quality of water in the area of the Tennessee Waste Movers Class IV Demolition Landfill located in Matlock Bend, Loudon, Tennessee; and

WHEREAS, Executive Miller requested an investigation that would provide a health hazard assessment for the citizens, a clean up of the landfill to remove the hazardous wastes, tests to determine the direction of underground water flow, a procedure to sample area residents' wells for possible contaminants on a regular basis, and installation and regular evaluations of monitoring wells around the landfill; and

WHEREAS, Executive Miller received a letter dated June 04, 2002, from Elizabeth A. Jayne, Permit Administration of the State of Tennessee Department of Environment and Conservation, informing Loudon County of a "Public Notice of Intent to Issue Permit - Proposed Vertical Expansion Tennessee Waste Movers, Inc., Class IV Demolition Landfill - DML 53-0040; and

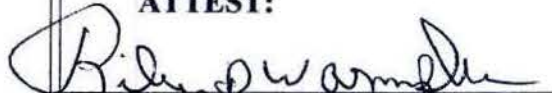
WHEREAS, the vertical expansion of the Class IV Demolition Landfill may cause additional difficulty in testing the amount(s) of current hazardous wastes and removal of those materials; and

WHEREAS, Tennessee Waste Movers, Inc. has filed a lawsuit against the Loudon County Commission, which is set for trial on August 6 - 7, 2002, regarding denial of request on October 01, 2001 for a lateral expansion of the landfill.

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session on June 24 2002, requests that the State of Tennessee Department of Environment and Conservation withhold action on issuing a permit for the proposed vertical expansion at a minimum until the above stated pending lawsuit is concluded.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK

APPROVED:


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION 062402 -H

RESOLUTION AWARDING LOUDON DITCHING, INC. THE CONTRACT WHICH WOULD PROVIDE SANITARY SEWER SERVICE FOR CERTAIN PARTS OF HIGHWAY 70, GENTRY DRIVE, DUGGAN ROAD AND HARMON LANE AREAS OF NORTHERN LOUDON COUNTY, TENNESSEE

WHEREAS, on January 04, 1999, the Loudon County Commission adopted a resolution (Resolution #010499-B) authorizing the Loudon County Executive to apply for the 1999 Community Development Block Grant for funds up to the amount of \$500,000 to extend sewer line service to parts of Highway 70 West, Gentry Drive, Duggan Road Harmon Lane and surrounding areas of Northern Loudon County; and

WHEREAS, after review by the State of Tennessee, that CDBG grant was awarded to Loudon County; and

WHEREAS, CE Designers, Inc. of Monterey, Tennessee, completed design of this project and all required legal documents were completed by property owners by June 14, 2002; and

WHEREAS, proper advertisements to "Request To Bid" were published in the Loudon County News Herald in June 2002; and

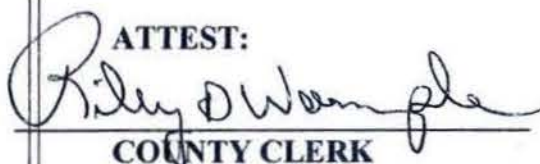
WHEREAS, six (6) bids were received, publicly opened and read aloud at the Loudon County Purchasing office on Thursday, June 20, 2002 at 2:00 p.m.; and

WHEREAS, Loudon County Ditching, Inc. was the low bidder with a bid of \$509,598.94; and

WHEREAS, after review of all bids, Mike Callihan, P.E. and Chief Executive Officer of CE Designer, Inc. recommended that the contract be awarded to Loudon Ditching, Inc. in the amount of \$509,598.94, subject to the approval of the Tennessee Department of Economic and Community Development.

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session on June 24 2002, hereby authorizes Howard Luttrell, Loudon County Purchasing Director, to proceed with the awarding of the bid and execution of the contract with Loudon County Ditching, Inc. for the construction of this project.


COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK

APPROVED:

COUNTY EXECUTIVE

RESOLUTION 062402-1

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, SECTION 13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED OFF E. LEE HIGHWAY, SITUATED IN THE FIRST LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 37P, PARCEL 11.01, FROM R-1, SUBURBAN RESIDENTIAL DISTRICT, TO C-2, GENERAL COMMERCIAL DISTRICT.

WHEREAS, the Loudon County Commission, in accordance with Chapter Four, Section 13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

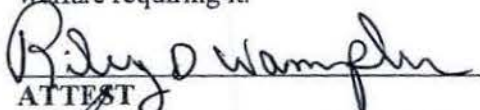
WHEREAS, the City of Loudon Regional Planning Commission and the Loudon County Regional Planning Commission have forwarded recommendations regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on May 16, 2002, consistent with the provisions of Tennessee Code Annotated, Section 13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

1. That property located off E. Lee Highway, situated in the First Legislative District, referenced by Tax Map 37P, Parcel 11.01, be rezoned from R-1, Suburban Residential District, to C-2, General Commercial District, as represented on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


APPROVED: LOUDON COUNTY EXECUTIVE


LOUDON COUNTY CHAIRMAN
DATE: 8-22-02

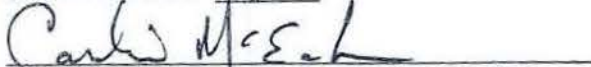
The vote on the question of approval of this Resolution by the Planning Commission is as follows:

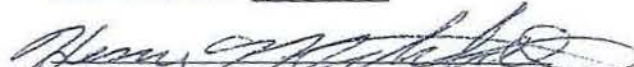
APPROVED: 8

APPROVED: 9-0

DISAPPROVED: 0

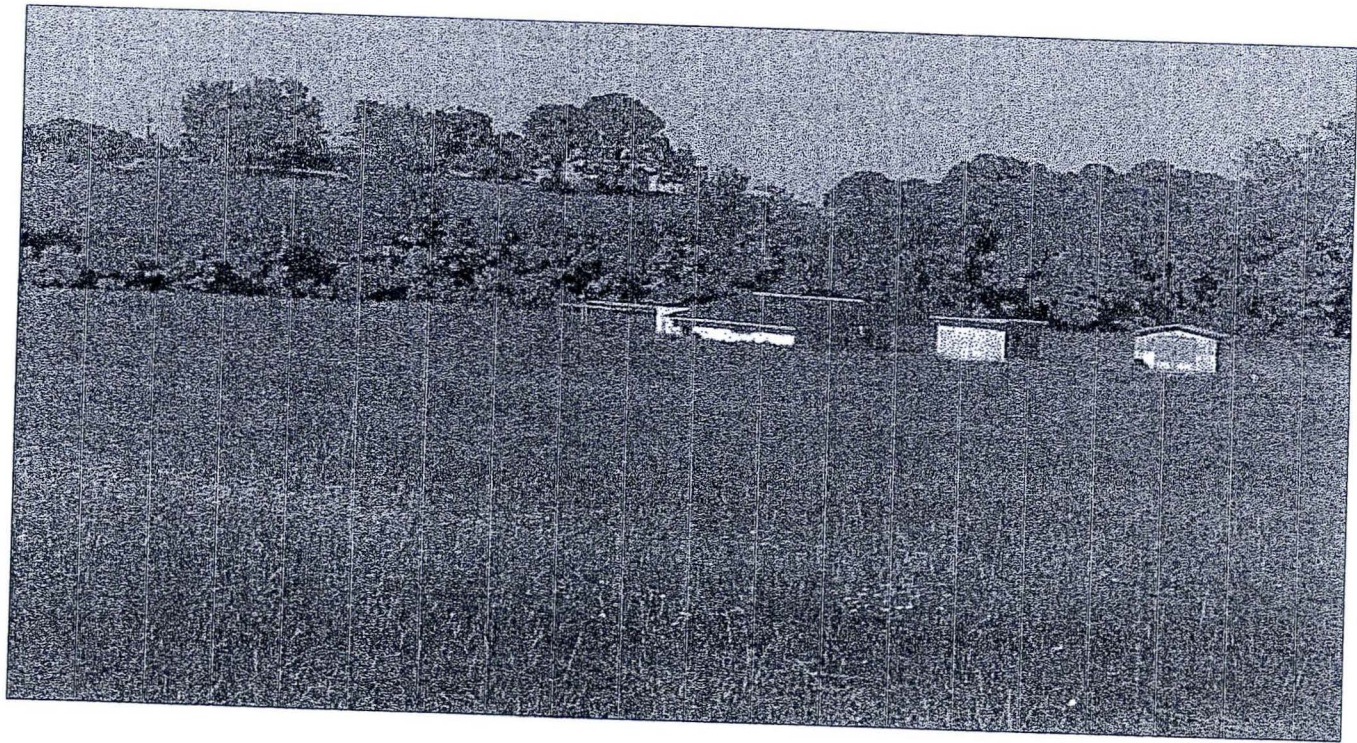
DISAPPROVED: _____


ATTEST: SECRETARY, CITY OF LOUDON
REGIONAL PLANNING COMMISSION
Dated: June 5, 2002


SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: May 21, 2002

FILE #02-05-92-RZ-CO(LOPR)

Loudon County Commission Meeting 6-24-02
Rezoning request R-1 to C-2
E. Lee Hwy



These buildings are to be removed
from property.

1749

J. London

LINE

SOUTHERN

R.R.

R-1

175 13

11.0

178

10

7.0
12.92 Ac.

7.02

165

174' 0
6 ³⁶⁵

166

100' 0
5

167

100' 0
4

168

100' 0
3

169

100' 0
2

170

105' M
1.1

171

1.0

OF TENN.

E. LEE HWY. US. HWY. NO. 11

RESOLUTION 062402-J

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, SECTION 13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE 11.5 ACRES OF PROPERTY LOCATED AT THE INTERSECTION OF HIGHWAY 95 NORTH AND UNITIA ROAD, SITUATED IN THE THIRD LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 47, PARCEL 24.00, FROM C-1, RURAL CENTER DISTRICT, TO R-1 SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, the Loudon County Commission, in accordance with Chapter Four, Section 13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on June 2-3, 2002, consistent with the provisions of Tennessee Code Annotated, Section 13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

1. That 11.5 acres of property located at the intersection of Highway 95 North and Unitia Road, situated in the Third Legislative District, referenced by Tax Map 47, Parcel 24.00, be rezoned from C-1, Rural Center District, to R-1, Suburban Residential District, as represented on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN
DATE: _____

APPROVED: LOUDON COUNTY EXECUTIVE

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: _____

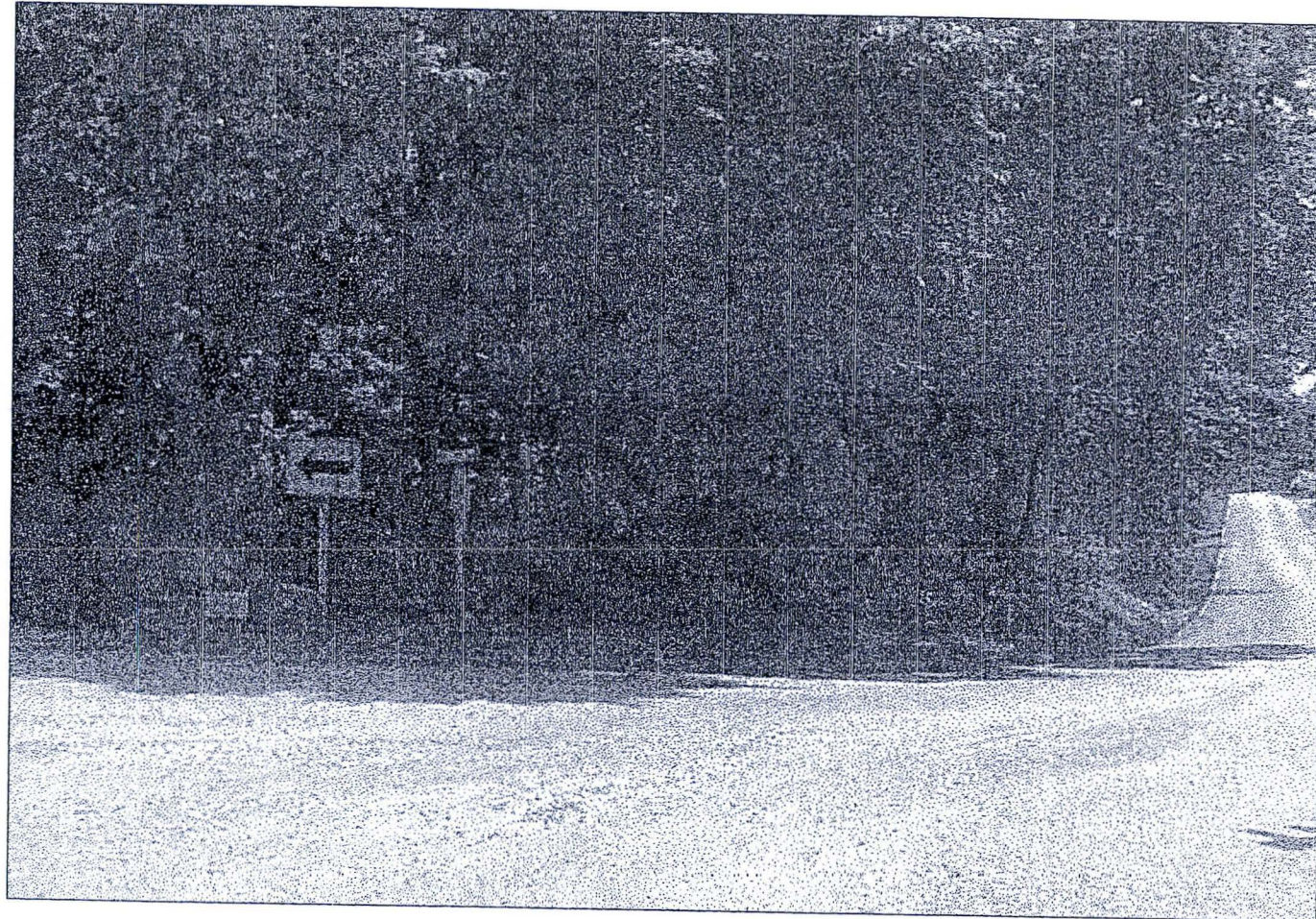
DISAPPROVED: _____

*Postponed
to 08-05-02*

ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: June 16, 2002

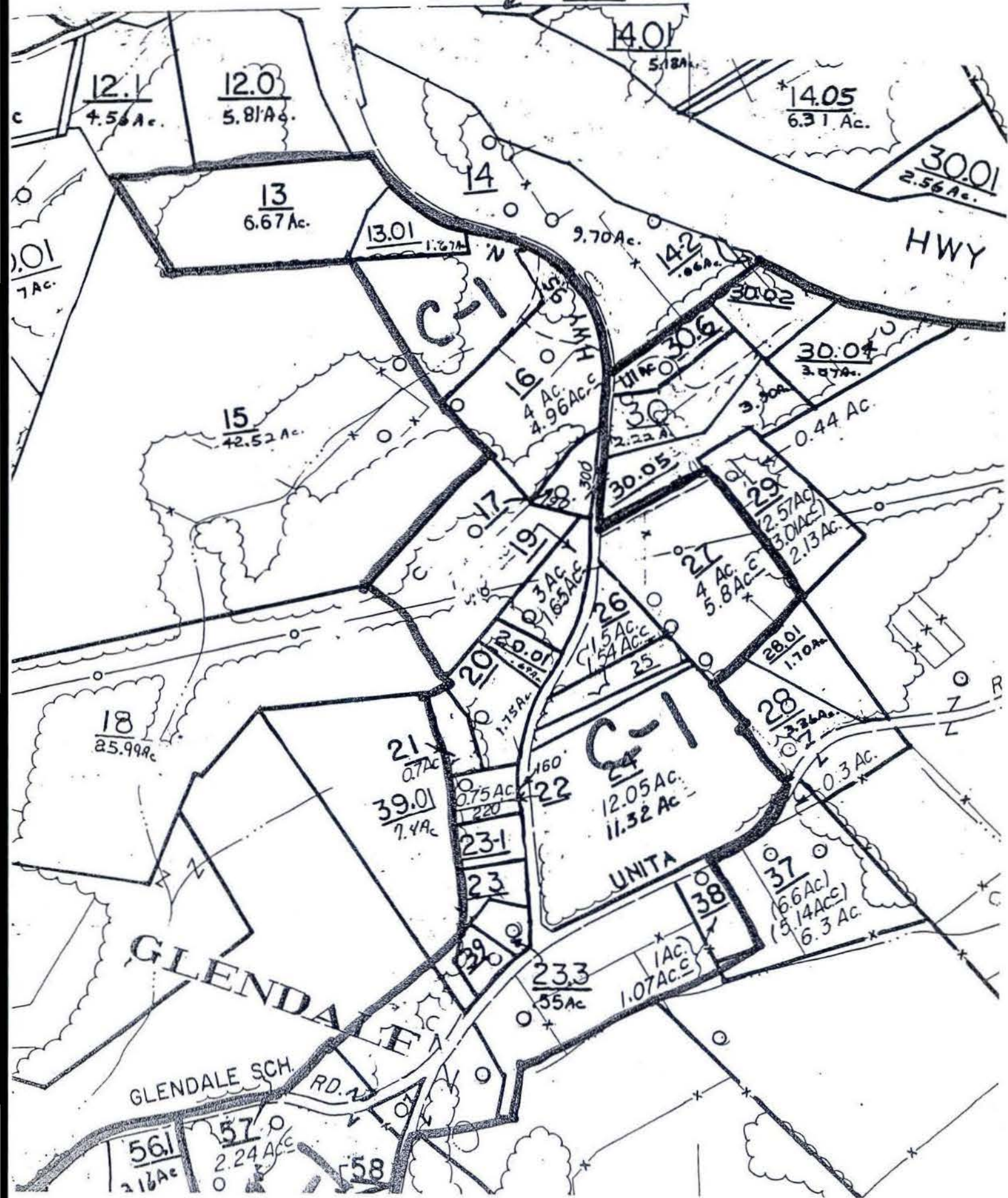
FILE #02-05-109-RZ-CO

Loudon County Commission Meeting 6-24-02
Rezoning request C-1 to R-1
Hwy 95 North and Unitia Rd.



Property sits at the intersection of Hwy 95 and Unitia
Rd. It is all wooded area.

NO. 39 1407'



RESOLUTION 062402-K

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, SECTION 13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED AT 3435 STEEKEE CREEK ROAD, SITUATED IN THE FIRST LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 62, PARCEL 44.01, FROM A-2, RURAL RESIDENTIAL DISTRICT, TO C-2, GENERAL COMMERCIAL DISTRICT.

WHEREAS, the Loudon County Commission, in accordance with Chapter Four, Section 13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on May 23, 2002, consistent with the provisions of Tennessee Code Annotated, Section 13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

1. That property located at 3435 Steekee Creek Road, situated in the First Legislative District, referenced by Tax Map 62, Parcel 44.01, be rezoned from A-2, Rural Residential District, to C-2, General Commercial District, as represented on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST _____

LOUDON COUNTY CHAIRMAN
DATE: _____

APPROVED: LOUDON COUNTY EXECUTIVE

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: _____

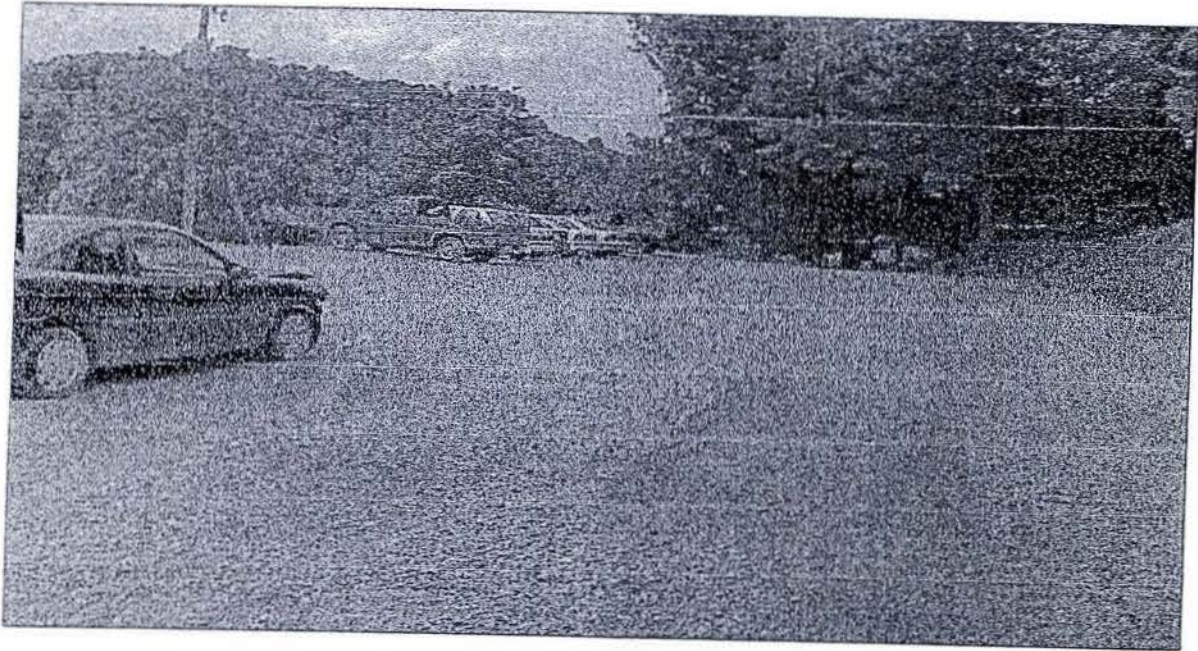
DISAPPROVED: _____

ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: June 18, 2002

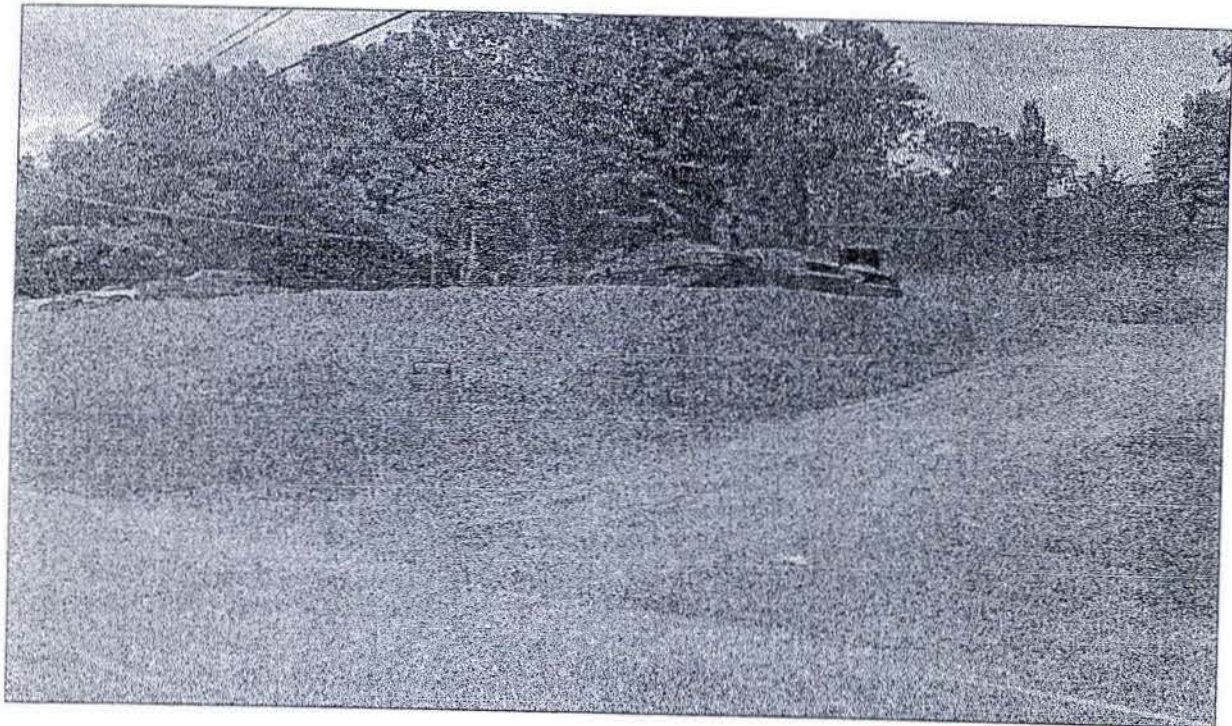
*Postponed
to 08-05-02*

FILE #02-05-94-RZ-CO

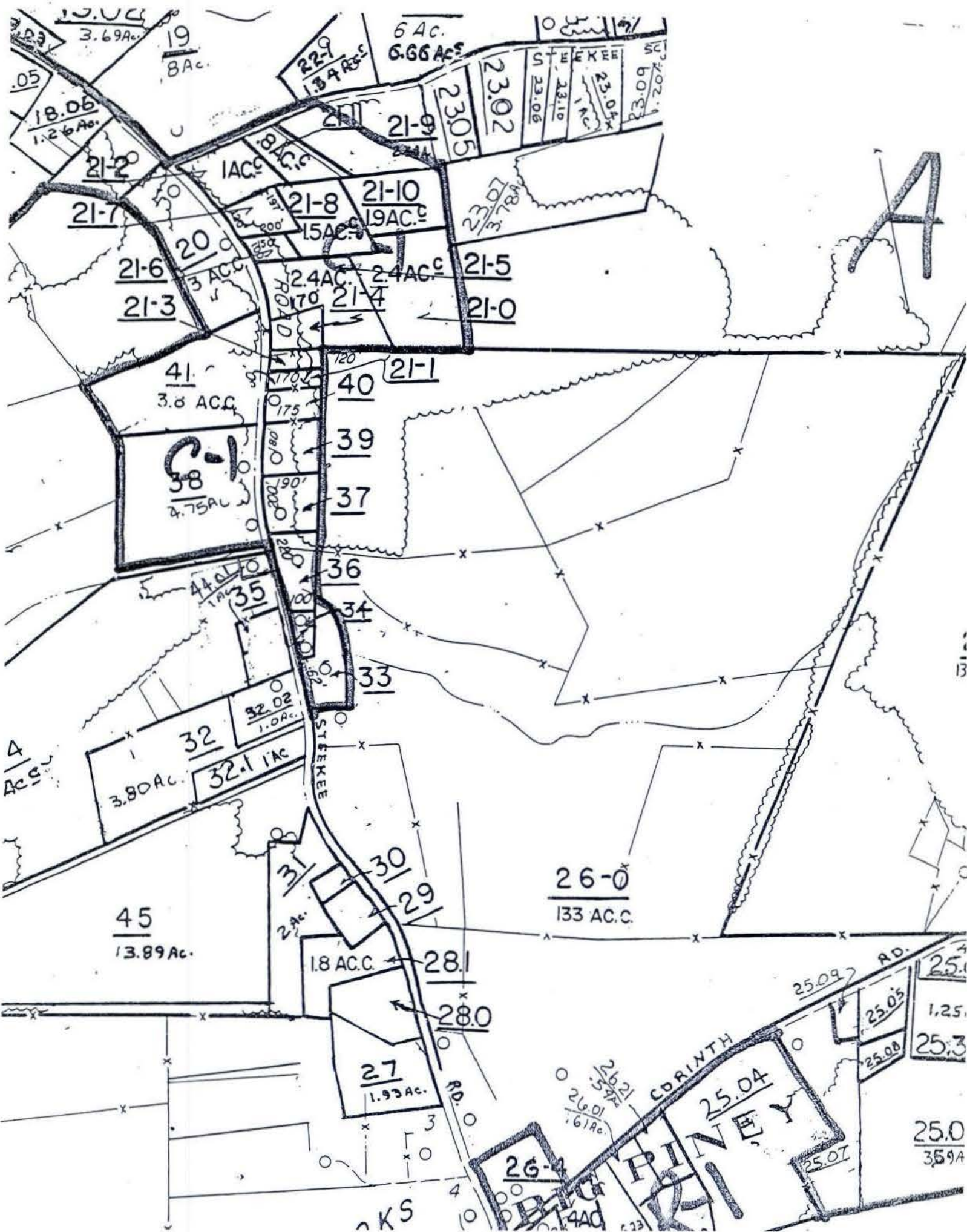
Loudon County Commission Meeting 6-24-02
Rezoning request A-1 to C-2
3435 Steekee Creek Road



Applicant already has graveled parking lot established.



View from Steekee Creek Rd. There is a church directly across the road from this property.



RESOLUTION 062402-L

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, SECTION 13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED OFF LAKE DRIVE, SITUATED IN THE FIRST LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 35, PARCELS 13.00-16.00 AND PARCEL 35.00, A 69.20 ACRE PORTION FROM M-1, GENERAL INDUSTRIAL DISTRICT, TO A-2, RURAL RESIDENTIAL DISTRICT, AND A .4591 ACRE PORTION OF PARCEL 15.00 FROM M-1, GENERAL INDUSTRIAL DISTRICT, TO C-2, GENERAL COMMERCIAL DISTRICT.

WHEREAS, the Loudon County Commission, in accordance with Chapter Four, Section 13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the City of Loudon Regional Planning Commission and the Loudon County Regional Planning Commission have forwarded recommendations regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on May 28-29, 2002, consistent with the provisions of Tennessee Code Annotated, Section 13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

1. That property located off Lake Road, situated in the First Legislative District, referenced by Tax Map 35, Parcels 13.00-16.00 and Parcel 35.00, a 69.20 acre portion be rezoned from M-1, General Industrial District, to A-2, Rural Residential District, and a .4591 acre portion of Parcel 15.00 be rezoned from M-1, General Industrial District, to C-2, General Commercial District, as represented on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

Riley Owanpfer
ATTEST

Roy Blaine
LOUDON COUNTY CHAIRMAN
DATE: 8-27-02

George Miller
APPROVED: LOUDON COUNTY EXECUTIVE

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 8

APPROVED: 9

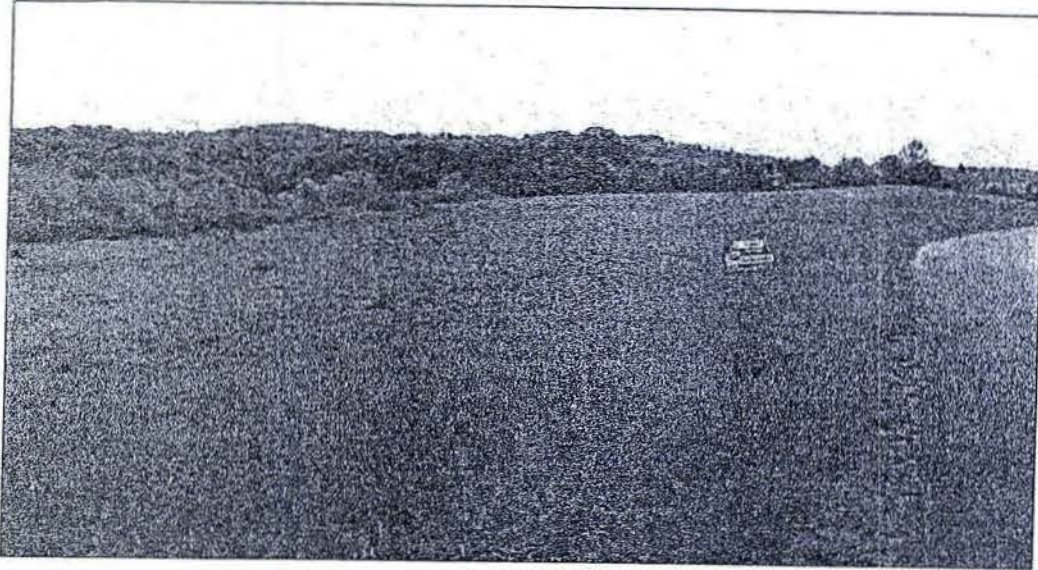
DISAPPROVED: 0

DISAPPROVED: 0

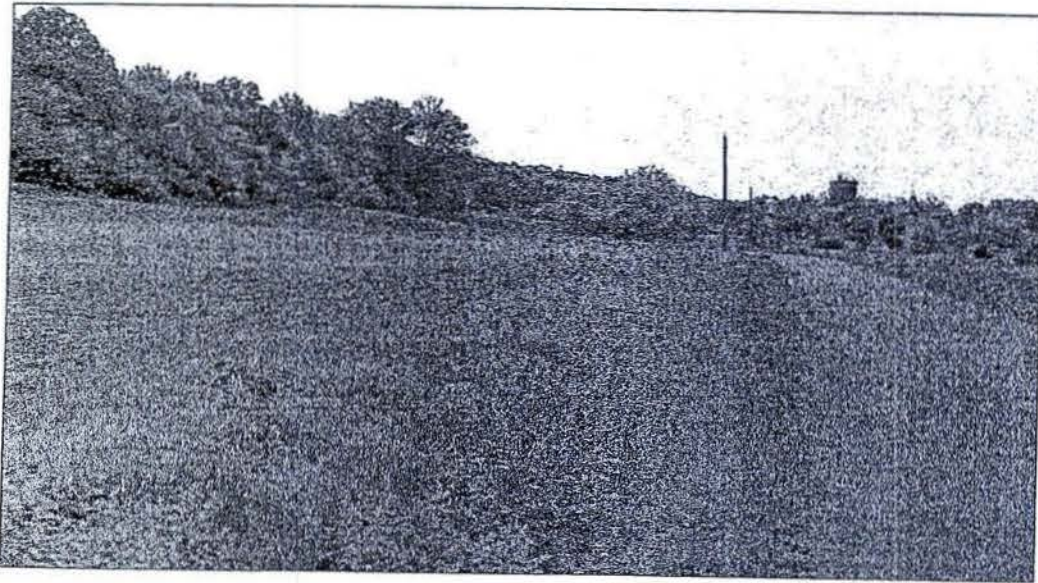
Carol Ann Eubank
ATTEST: SECRETARY, CITY OF LOUDON
REGIONAL PLANNING COMMISSION
Dated: June 5, 2002

Henry Mitchell
SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: May 21, 2002

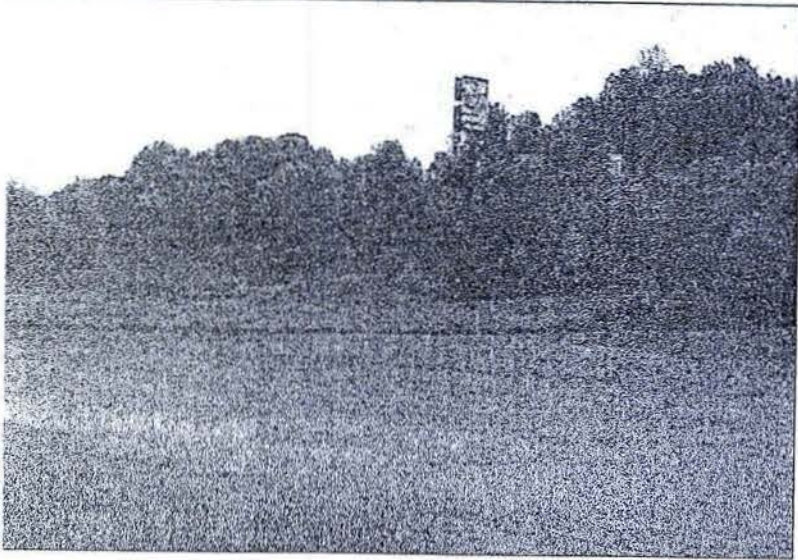
Loudon County Commission Meeting 6-24-02
Rezoning request M-1 to A-2 and C-2
Lake Road



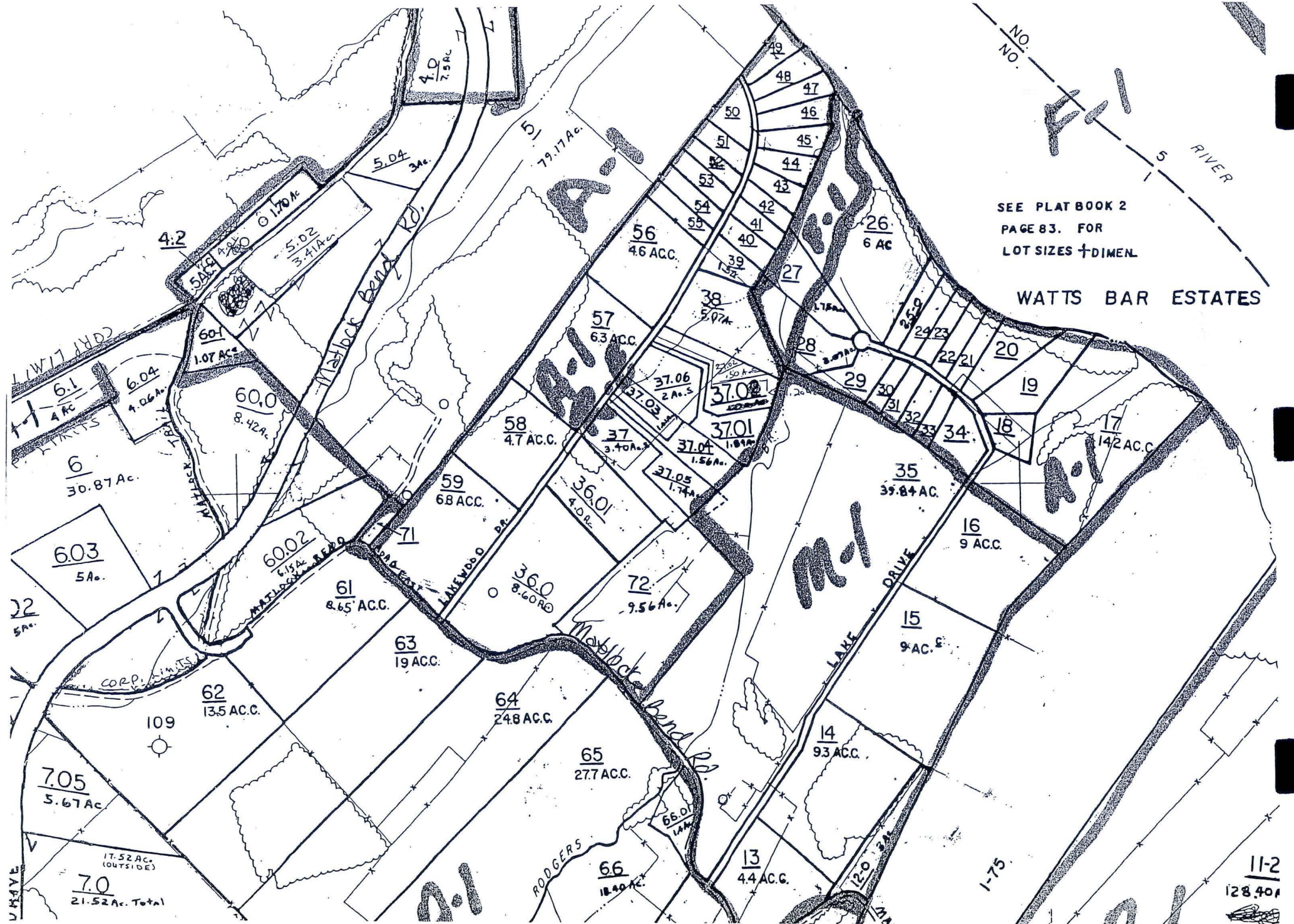
Major portion of Parcel 35.00



View showing majority of
Parcels 13.00-16.00



1759



SEE PLAT BOOK 2
PAGE 83. FOR
LOT SIZES + DIMEN.

WATTS BAR ESTATES

NO.
NO.

FALL RIVER

11-2
128.40

RESOLUTION 062402 - M

**A RESOLUTION AUTHORIZING THE LEASE OF APPROXIMATELY
1,800 SQUARE FEET OF COUNTY OWNED PROPERTY FOR
AN EASEMENT TO INSTALL BELL SOUTH TELEPHONE
SWITCHING EQUIPMENT, REFERENCED BY TAX MAP 29,
PARCEL 77.00, AT THE LOUDON COUNTY JUSTICE
CENTER, SUGAR LIMB ROAD, PURSUANT TO
TENNESSEE CODE ANNOTATED, SECTION 5-7-101**

WHEREAS, the Loudon County Commission, in accordance with Section 5-7-101 of the Tennessee Code Annotated, may provide an easement, lease, sell or dispose of property for the better exercise of its civil and political powers; and

WHEREAS, Bell South has requested a 30' x 50' easement on county owned property located at the Loudon County Justice Center on Sugar Limb Road for the installation of telephone switching equipment to upgrade telephone and high speed ADSL internet service in the area; and

WHEREAS, the easement requested does not affect any existing or proposed future use of the property, and is more specifically identified by the attached survey, Attachment A.

NOW, THEREFORE, BE IT RESOLVED, by the Loudon County Commission, that the County Executive may execute an easement agreement with Bell South in accordance with the attached lease agreement and limited damage release.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


COUNTY CHAIRMAN

ATTEST:

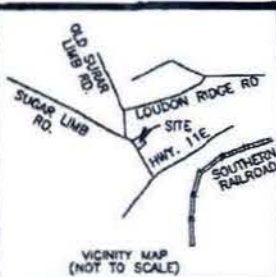

COUNTY CLERK


COUNTY EXECUTIVE

BST#18T12079N
RWD# TN105PVT010380
WIRE CENTER: LENIOR CITY

SYMBOL LEGEND

- IRON PIN FOUND
- IRON PIN SET
- ⊕ WATER METER
- ⊗ WATER VALVE
- ⊕ FIRE HYDRANT
- ⊕ GAS VALVE
- ⊕ MANHOLE
- ⊕ UTILITY POLE
- ⊕ LIGHT POLE
- ⊕ CABLE TV
- ⊕ ELECTRIC BOX
- ⊕ TELEPHONE BOX
- FENCE LINE
- SA SANITARY SEWER
- ST STORM SEWER
- OHU-OVERHEAD UTILITIES
- W WATER LINE



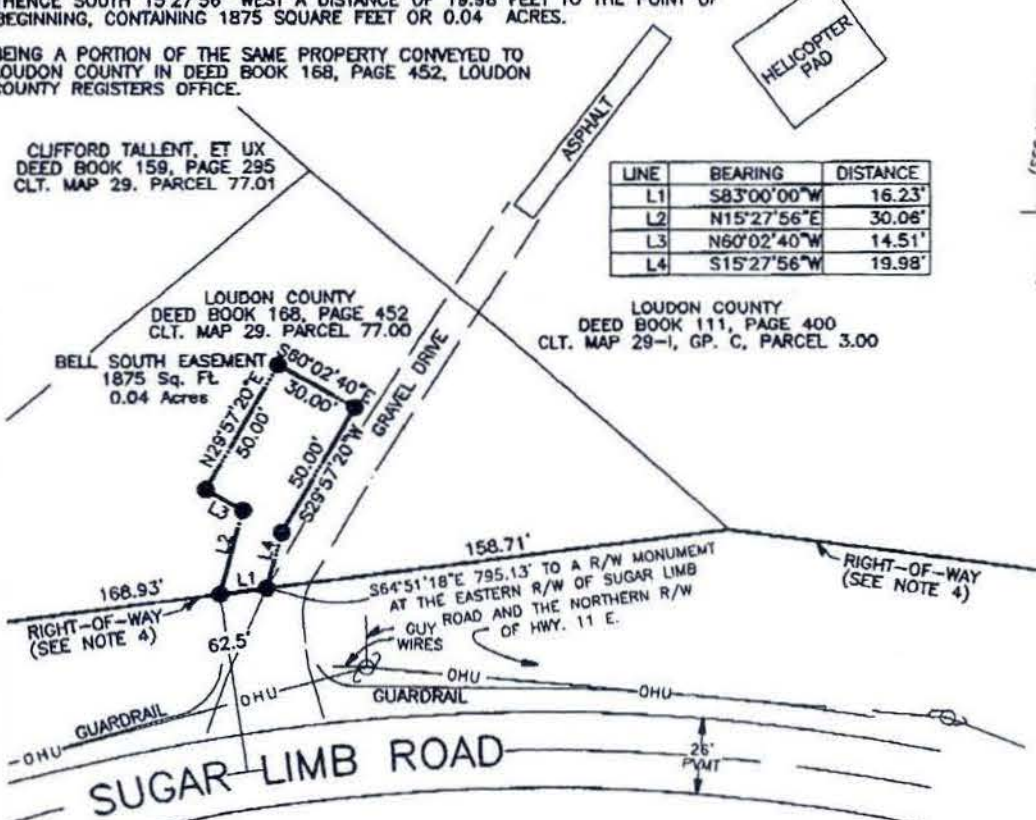
LEGAL DESCRIPTION BELL SOUTH EASEMENT
 BEGINNING AT AN IRON PIN SET ON THE NORTHERN RIGHT-OF-WAY OF SUGAR LIMB ROAD, SAID POINT BEING SOUTH 64°51'18" EAST A DISTANCE OF 795.13 FEET FROM THE EASTERN RIGHT-OF-WAY OF SUGAR LIMB ROAD AND THE NORTHERN RIGHT-OF-WAY OF HIGHWAY 11 E. THENCE FROM SAID POINT OF BEGINNING SOUTH 83°00'00" WEST A DISTANCE OF 16.23 FEET; THENCE NORTH 15°27'56" EAST A DISTANCE OF 30.08 FEET; THENCE NORTH 60°02'40" WEST A DISTANCE OF 14.51 FEET; THENCE NORTH 29°57'20" EAST A DISTANCE OF 50.00 FEET; THENCE SOUTH 60°02'40" EAST A DISTANCE OF 30.00 FEET; THENCE SOUTH 29°57'20" WEST A DISTANCE OF 50.00 FEET; THENCE SOUTH 15°27'56" WEST A DISTANCE OF 19.98 FEET TO THE POINT OF BEGINNING, CONTAINING 1875 SQUARE FEET OR 0.04 ACRES.

BEING A PORTION OF THE SAME PROPERTY CONVEYED TO LOUDON COUNTY IN DEED BOOK 168, PAGE 452, LOUDON COUNTY REGISTERS OFFICE.

CLIFFORD TALLENT, ET UX
 DEED BOOK 159, PAGE 295
 CLT. MAP 29, PARCEL 77.01

LOUDON COUNTY
 DEED BOOK 168, PAGE 452
 CLT. MAP 29, PARCEL 77.00

LOUDON COUNTY
 DEED BOOK 111, PAGE 400
 CLT. MAP 29-1, GP. C, PARCEL 3.00

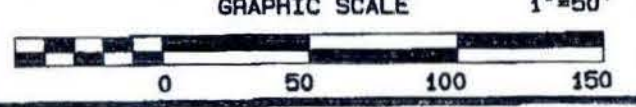


**IF YOU DIG TENNESSEE...
 CALL US FIRST!**
 1-800-351-1111
 UTILITIES PROTECTION CENTER
 IT'S THE LAW

- NOTES:
1. THIS SURVEY IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD
 2. SIGNIFICANT OBSERVABLE EVIDENCE OF UTILITIES IS SHOWN. OTHER UTILITIES MAY EXIST AND MAY NOT BE SHOWN. NO GUARANTEE IS EXPRESSED OR IMPLIED AS TO THE LOCATION OF ANY UTILITIES WHICH ARE NOT VISIBLE FROM THE SURFACE.
 3. NO CERTIFICATION IS MADE REGARDING ZONING CONFORMANCE.
 4. RIGHT-OF-WAY OF SUGAR LIMB ROAD AND BEARINGS TAKEN FROM TDOT ROW PLAN NO. 53036-2304-04, SHEET 7, DATED 1972.

THIS IS TO CERTIFY THAT THE DESCRIBED PROPERTY IS NOT LOCATED IN A SPECIAL FLOOD HAZARD AREA AS SHOWN ON THE LATEST NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP.

I HEREBY CERTIFY THAT THIS IS A CATEGORY I SURVEY CONTAINING LESS THAN ONE ACRE AND THAT THE ALLOWABLE ERROR DOES NOT EXCEED 1/10 OF A FOOT OF POSITION ACCURACY AT ANY CORNER.



JOB NO. L02977.00
 Copyright © 2002

EASEMENT FOR:
BELL SOUTH
 LOUDON COUNTY
 CLT. MAP 29, PART OF PARCEL 77.00

COUNTY: LOUDON DATE: MARCH 5, 2002
 DISTRICT: 2 SCALE: 1" = 50'
 CITY: DEED BOOK 168, PAGE 452
 WARD: DRAWN BY JMC

GPS of Tennessee
 174 Overlook Drive Clinton, Tennessee 37716
 VOICE: (865) 898-2889 FAX: (865) 463-6974

© BELL SOUTH

RF-8418
4-1999

STATE Tennessee
COUNTY (PARISH) OF Loudon

LIMITED DAMAGE RELEASE

For and in consideration of One thousand dollars (\$ 1,000.00) when paid in hand by BELL SOUTH TELECOMMUNICATIONS, INC., a Georgia corporation, the undersigned property owner agrees that initial construction damages, including inconvenience and nuisance, etc., are hereby compensated. This release does not extend to cover any future damage to property occurring during maintenance, repair, or reinforcement, nor any initial construction damage that is proven, with documentation acceptable to BellSouth, to exceed this

This release applies to the property described in Deed Book 168, page 452, Loudon (County) (Parish), Warranty Deed Records. Said property may be more particularly described as follows:
Lying off of Sugar Limb Road as shown in Attachment "A" which is incorporated herein.

In witness whereof, the undersigned has/have caused this instrument to be executed on the 24th day of June, 2002.

A. Chambers
Witness
Billy D. Wampler
Witness

George M. Miller L.S.
Owner:
County Executive: George Miller L.S.
Owner:

Owner's Address
Loudon County
100 River Road
Loudon, Tn. 37774

Company's Address:
BellSouth Telecommunications, Inc.
9733 Parkside Dr.
Knoxville, Tn. 37922

TO BE COMPLETED BY BELL SOUTH TELECOMMUNICATIONS, INC.			
District <u>East Tennessee</u>	FRC <u>257C</u>	Wire Center/XXX <u>Lenoir City</u>	Authority <u>18T12079N</u>
Drawing	Area Number <u>87038</u>	Plat Number <u>1109</u>	RWID <u>TN105PVT010380</u>
Approval <u>[Signature]</u>	Title <u>L.C. Manager</u>		

Form For Obtaining Information to be Reported on IRS Form 1099-S,
Proceeds From Real Estate Transactions
(Substitute Form W-9)

This Form to be completed each time for each Easement, Servitude and Anticipated Damage transaction, even those that are not considered reportable.

To Property Owner: You are required by law to provide BellSouth Telecommunications, Inc. with your correct taxpayer identification number. If you do not provide BellSouth Telecommunications, Inc. with your correct taxpayer identification number, you may be subject to civil or criminal penalties imposed by law.

Name: Loudon County

Mailing Address: 100 River Road

Loudon, Tn. 37774

Taxpayer Identification Number (*): 62-6000721
(Mandatory Field-For all transactions)

(*): SSN, if individual or sole proprietor
FEIN, if other form of business

Is Property owned by a business? No Yes - If Yes, what is your type of business? Corporation Partnership Other

Is Property owned by an Individual/Sole Proprietor? No Yes

Under penalties of perjury, I certify that the number shown on this statement is my correct taxpayer identification number.

Signed: George M. Miller (Property Owner Signature)
George Miller (County Executive)

(To be completed by BellSouth Telecommunications and/or its agent.)

Information about the Transferred Property:

Street Address _____

City, State, Zip Code _____

Closing Date: _____

1. Gross Proceeds -Easement or Servitude: \$ 4,000.00 (EXTC 451)(Reportable)
(Attach written documentation supporting the amount)

2. Crop Damages when an Easement or Servitude is acquired: \$ _____ (EXTC 451)(Reportable-Line 1
(Attach written documentation supporting the amount) must be completed)

3. Other Anticipated Damages and Crop Damages when NO Easement or Servitude is acquired: \$ 1,000.00 (EXTC 768)(Not Reportable)
(Attach written documentation supporting the amount)

(To be completed by the Voucher Office)

Is this a reportable transaction? YES NO

Note:

If the gross proceeds are equal to or more than \$600 and the transferor is an individual/sole proprietor or a partnership, please check "YES". Otherwise, check "NO".

(FOR FURTHER INSTRUCTIONS, SEE THE BACK OF THIS PAGE)

**RESOLUTION FIXING THE TAX LEVY IN LOUDON COUNTY,
TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2002**

RESOLUTION 062402- N

Section 1: BE IT RESOLVED, that the LOUDON COUNTY BOARD OF COMMISSIONERS OF LOUDON COUNTY, TENNESSEE assembled in regular session on the 24th day of June, 2002, that the combined property tax rate for Loudon County, Tennessee for the fiscal year beginning July 1, 2002 shall be \$1.78 on each \$100 of taxable property with in the boundaries of the City of Lenoir City and \$1.80 on each of the \$100 of taxable property in Loudon City, Philadelphia, Greenback and Rural Loudon County which levy is to provide revenue for each of the following funds and otherwise conform the following:

FUND	Area Within The Boundaries of Lenoir City	Philadelphia Greenback Loudon City & Rural Loudon
County General Fund	\$ 0.65	\$ 0.65
General Purpose School Fund	\$ 0.90	\$ 0.90
Bond Debt Fund	\$ 0.17	\$ 0.17
Highway Fund	\$ 0.03	\$ 0.03
Capital Improvements Fund	\$ 0.03	\$ 0.03
Rural School Bond Fund	---	\$ 0.02
	<u>\$ 1.78</u>	<u>\$ 1.80</u>

SECTION 2: BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Loudon County Commission.

Passes this 24th day of June 2002.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

**A RESOLUTION MAKING APPROPRIATION FOR THE
VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS,
OFFICES AND AGENCIES OF LOUDON COUNTY,
TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2002
AND ENDING JUNE 30, 2003**

RESOLUTION # 062402-0

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Loudon County, Tennessee assembled in session on the 24th day of June 2002, that in the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2002 and ending June 30, 2003, according to the following schedules.

COUNTY GENERAL FUND	\$ 9,300,000
RECYCLING/CONV. CTRS	\$385,000
GEN. PURPOSE SCHOOL FUND	\$25,157,014
HIGHWAY/ROADS FUND	\$2,280,100
SCHOOL FEDERAL PRJ.FUND	\$1,213,077
GENERAL DEBT FUND	\$1,500,000
RURAL DEBT FUND	\$800,000
LAW LIBRARY	\$6,000
LENOIR CITY SCHOOL FUND	\$3,200,000
GENERAL CAPITAL PROJ. FUND	\$3,500,000
SPECIAL DRUG FUND	\$50,000

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds with the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff, may be made for such purposes and in such amount as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted in to the General Fund as provided by law.

BE IT FUTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, T.C.A. operated under provisions of Section 8-22-104. T.C.A. provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendments to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One Copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee and one copy with each divisional or department head concerned authorizing transfer from one fund to another, but shall apply solely to transfers from one fund to another.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which specific appropriations is made by statute, is made in lieu of but not in addition to said statutory appropriations. The salary wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amount authorized by existing law or as set for in the estimated of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office agency, institution, division or department for the year ending June 30, 2003. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commission providing for appropriations in addition to those made by the Budget Appropriation resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the Sate Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

SECTION 6. BE IT FURTHER RESOLVED, that the County Executive and the County Clerk are hereby authorized to borrow money on revenue anticipate notes, provided such notes are first approved by the director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2002-2003 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriation of each individual fund and shall be used only to pay expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2003.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2002 and prior years and the interest and penalty hereon collected during the Year ending June 30, 2003 shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2002. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year June 30, 2003.

County General Fund # 101
 July 1, 2002-June 30, 2003

Account #	Description	Approved Budget
56500-162	Libraries	\$ 130,795
	Total Libraries	\$ 130,795
57100-140	Ag Ext Office	\$ 107,077
	Total Ag Ext Office	\$ 107,077
57300-316	Contributions	\$ 1,000
	Total Forest Service	\$ 1,000
57500-130	Soil Conservation	\$ 10,600
54500-719	Total Soil Conservation	\$ 10,600
57700-316	Flood Control	\$ 2,000
54610-131	Total Flood Control	\$ 2,000
58110-316	Tourism	\$ 137,500
	Total Tourism	\$ 137,500
58120-312	Regional	\$ 10,000
58121-316	LCEDA	\$ 119,722
	Total Economic Dev.	\$ 129,722
58300-316	Veteran's Services	\$ 9,500
	Total Veteran's Services	\$ 9,500
58500-316	NPO	\$ 57,000
	Total NPO	\$ 57,000
58600-	Employee Benefits	\$ 1,219,000
	Total Employee Benefits	\$ 1,219,000
58900-502	Bldg & Cont Ins	\$ 170,000
58900-508	Surety Bonds	\$ 16,000
58900-510	Trustee Comm	\$ 135,000
	Total Liab Ins	\$ 321,000
55110-316	Local Health	\$ 77,421
	Total General Expenditure	\$ 9,644,591
	less Recy/Centers	\$ (385,000)
	plus \$15,000 Stmt 34 Wages	\$ 15,000
	plus amend for Animal Control	\$ 10,409
	Plus Amend Tourism	\$ 15,000
	Total General Expenditure	\$ 9,300,000

Board of Education
July 1, 2002-June 30, 2003

Account #	Description	Approved Budget
71100	Regular Instruction Program	\$ 13,781,910
71200	Special Education Instruction	\$ 1,370,470
71300	Vocation Instruction	\$ 1,234,500
72110	Attendance Support	\$ 65,380
72120	Health Services Support	\$ 56,530
72130	Other Student Support	\$ 568,650
72210	Regula Inst. Support	\$ 1,247,594
72220	Special Education Support	\$ 323,170
72230	Vocational Support	\$ 28,730
72310	BoeSupport	\$ 409,265
72320	Office of Supernt.	\$ 218,000
72410	Office of Principal	\$ 833,230
72510	Fiscial Services	\$ 65,670
72610	Plant Operation	\$ 1,623,640
72620	Maint of Plant	\$ 220,000
72710	Transportation	\$ 1,016,000
73100	Food Service	\$ 1,497,755
73300	Community Service	\$ 75,520
76100	Reg Capital Outlay	\$ 60,000
83100	Debt Service	\$ 461,000
	Total Board of Education	\$ 25,157,014

1767B

WORKSHEET OF ESTIMATED/ACTUAL EXPENDITURES/ENCUMBRANCES

HIGHWAY PUBLIC WORKS FUND #131
 FISCAL YEAR - 2002-2003

Account No.	Description	Proposed 2002-2003	Recommended 2002-2003
<u>60000 HIGHWAY</u>			
61000	General Administration		
101	County Official/Administration	\$ 57,700.00	\$ _____
141	Foreman	\$ 43,200.00 (1)	\$ _____
142	Mechanic(s)	\$ 56,000.00 (2)	\$ _____
143	Equipment Operators	\$ 156,000.00 (6)	\$ _____
147	Truck Drivers	\$ 150,000.00 (6)	\$ _____
161	Secretary	\$ 27,170.00 (1)	\$ _____
162	Clerical Personnel	\$ 21,000.00 (1)	\$ _____
187	Overtime Pay	\$ 20,000.00	\$ _____
320	Dues and Membership	\$ 2,800.00	\$ _____
331	Legal Services	\$ 5,000.00	\$ _____
337	Maintenance and Repair Services	\$ 100.00	\$ _____
348	Postal Charges	\$ 300.00	\$ _____
349	Printing, Stationery and Forms	\$ 100.00	\$ _____
355	Travel	\$ 4,000.00	\$ _____
435	Office Supplies	\$ 2,500.00	\$ _____
599	Other Charges	\$ 100.00	\$ _____
.....TOTAL GENERAL ADMINISTRATION		\$ 545,970.00	\$ _____

1767C

Account No.	Description	Proposed 2002-2003	Recommended 2002-2003
62000	HIGHWAY and BRIDGE MAINTENANCE		
321	Engineering Services	\$ 10,000.00	\$ _____
323	Explosive and Drilling Services	\$ 50.00	\$ _____
351	Rentals	\$ 3,000.00	\$ _____
399	Other Contracted Services	\$ 50,000.00	\$ _____
403	Asphalt - Cold Mix	\$ 25,000.00	\$ _____
404	Asphalt - Hot Mix	\$ 434,114.00	\$ _____
409	Crushed Stone	\$ 20,000.00	\$ _____
438	Pipe	\$ 25,000.00	\$ _____
443	Road Signs	\$ 15,000.00	\$ _____
444	Salt	\$ 12,000.00	\$ _____
.....TOTAL HIGHWAY AND BRIDGE		\$ 594,164.00	\$ _____
63100	OPERATION and MAINTENANCE		
338	Maintenance & Repair Services-Vehicles	\$ 8,000.00	\$ _____
359	Disposal Fees	\$ 100.00	\$ _____
412	Diesel Fuel	\$ 20,000.00	\$ _____
416	Equipment Parts - Heavy	\$ 12,000.00	\$ _____
417	Equipment Parts - Light	\$ 70,000.00	\$ _____
425	Gasoline	\$ 15,000.00	\$ _____
433	Lubricants	\$ 3,500.00	\$ _____
450	Tires and Tubes	\$ 20,000.00	\$ _____
499	Other Supplies/Materials	\$ 10,000.00	\$ _____
599	Other Charges	\$ 250.00	\$ _____
.....TOTAL OPERATION AND MAINTENANCE		\$ 158,850.00	\$ _____

1767D

EXPENDITURES/FUND #131 - HIGHWAY PUBLIC WORKS
 Page 3 of 4

Account No.	Description	Proposed 2002-2003	Recommended 2002-2003
65000	OTHER CHARGES		
307	Communication		
347	Pest Control	\$ 3,000.00	\$ _____
399	Other Contracted Services	\$ 360.00	\$ _____
413	Drugs and Medical Supplies	\$ 10,000.00	\$ _____
415	Electricity	\$ 500.00	\$ _____
424	Garage Supplies	\$ 9,000.00	\$ _____
427	Ice	\$ 1,000.00	\$ _____
451	Uniforms	\$ 450.00	\$ _____
506	Liability Insurance	\$ 8,500.00	\$ _____
508	Premiums on Corporate Surety	\$ 30,000.00	\$ _____
510	Trustee's Commission	\$ 350.00	\$ _____
		\$ 30,000.00	\$ _____
.....	TOTAL OTHER CHARGES	\$ 93,160.00	\$ _____
66000	EMPLOYEE BENEFITS		
201	Social Security		
204	State Retirement	\$ 40,000.00	\$ _____
205	Employee and Dependent Insurance	\$ 18,000.00	\$ _____
206	Life Insurance	\$ 20,000.00	\$ _____
207	Medical Insurance	\$ 2,000.00	\$ _____
208	Dental Insurance	\$ 100,000.00	\$ _____
210	Unemployment Compensation	\$ 8,500.00	\$ _____
212	Employer Medicare Liability	\$ 5,000.00	\$ _____
513	Workman's Compensation Insurance	\$ 8,500.00	\$ _____
		\$ 37,000.00	\$ _____
.....	TOTAL EMPLOYEE BENEFITS	\$ 239,000.00	\$ _____

1767E

EXPENDITURES/FUND #131 - HIGHWAY PUBLIC WORKS

Page 4 of 4

Account No.	Description	Proposed 2002-2003	Recommended 2002-2003
68000	CAPITAL OUTLAY		
339	Matching Share	\$ 85,000.00	\$ _____
705	Bridge Construction	\$ 91,000.00	\$ _____
714	Highway Equipment	\$ 50,000.00	\$ _____
726	State Aid Projects	\$ 177,000.00	\$ _____
.....TOTAL CAPITAL OUTLAY		\$ 403,000.00	\$ _____
80000	DEBT SERVICE		
81200	Highway & Street Debt Service		
602	Principal on Notes	\$ 205,390.00	\$ _____
604	Interest on Notes	\$ 40,566.00	\$ _____
.....TOTAL DEBT SERVICE		\$ 245,956.00	\$ _____
TOTAL ESTIMATED EXPENDITURES		\$ 2,280,100.00	\$ _____

1767F

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commission which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that the 3-cent (three-cent) gasoline tax be pledged for repayment of outstanding bonds and notes issued for capital and road improvement by the County Highway Department.

SECTION 11. BE IT FURTHER RESOLVED, that the portion of BEP (Better Education Program) State Funding be pledged for the repayment of outstanding capital outlay notes AND/OR bond debt issued for school improvements.

SECTION 12. BE IT FURTHER RESOLVED, that 50% of the Hotel/Motel Tax collections be designated for the promotion of countywide tourism; 25% be designated to the Highway Fund for operational purposes; and 25% remain the County General Fund.

SECTION 13. BE IT FURTHER RESOLVED, that all monies received from a Severance Tax be placed in the Highway Fund for operational purposes.

SECTION 14. BE IT FURTHER RESOLVED, that the Recycling and Convenience Center's operational expenses shall be supported by transfers of revenue from the County General Fund # 101-55720.

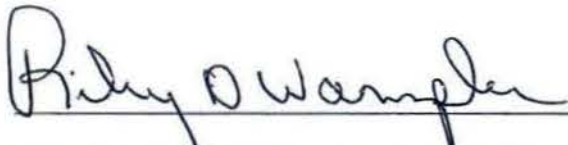
SECTION 15. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2002. This resolution shall be spread upon the minutes of the Board of County Commission.

PASSED THIS 25 DAY OF June 2002.



ROY BLEDSOE, COUNTY CHAIRMAN

ATTEST:



RILEY D. WAMPLER, COUNTY CLERK

APPROVED



GEORGE M. MILLER, COUNTY EXECUTIVE

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

County General Fund Revenue

Fund # 101		Original Budget	Debit	Credit	Amended Budget
40110	Current Property Tax	\$ 4,650,000	\$ 165,000		\$ 4,815,000
40120	Trustee Coll PY	\$ 110,000	\$ 40,000		\$ 150,000
40140	Interest & Penalty	\$ 17,000	\$ 3,800		\$ 20,800
40220	Hotel Motel Tax	\$ 120,000	\$ 30,000		\$ 150,000
40270	Business Tax	\$ 40,000	\$ 11,000		\$ 51,000
40330	Wholesale Beer Tax	\$ 92,000	\$ 8,000		\$ 100,000
41120	Animal Registration	\$ 8,000	\$ 7,000		\$ 15,000
41520	Building Permits	\$ 41,520	\$ 13,000		\$ 54,520
41590	Other Permits	\$ 17,000	\$ 12,000		\$ 29,000
42310	Fines Sessions	\$ 88,000	\$ 13,000		\$ 101,000
42320	Officers Costs	\$ 42,000	\$ 20,000		\$ 62,000
42350	Jail Fees	\$ 17,000	\$ 3,500		\$ 20,500
42380	DUI Fines	\$ 38,000		\$ (15,000)	\$ 23,000
42440	Drug Control Fines	\$ 4,500	\$ 1,100		\$ 5,600
43190	General Services	\$ -	\$ 45,000		\$ 45,000
43370	Telephone Commissions	\$ 6,300	\$ 6,500		\$ 12,800
43392	Data Processing Register	\$ 27,000	\$ 300		\$ 27,300
44110	Investment Income	\$ 650,000		\$ (250,000)	\$ 400,000
44120	Lease/Reantals	\$ 120,000	\$ 35,000		\$ 155,000
44131	Commissary Sales	\$ 5,500	\$ 1,900		\$ 7,400
44570	Contributions	\$ -	\$ 30,000		\$ 30,000
45110	Excess Fees County Clerk	\$ 195,000		\$ (195,000)	\$ -
45510	Excess Fees County Clerk	\$ -	\$ 250,000		\$ 250,000
45520	Excess Fees Circuit Clerk	\$ 310,000	\$ 10,000		\$ 320,000
45580	Register	\$ 215,000	\$ 150,000		\$ 365,000
46110	Juvenile Serv. Prg	\$ 15,000		\$ (15,000)	\$ -
46140	Aging Program	\$ 15,000	\$ 20,000		\$ 35,000
46160	Reappraisal Grant	\$ 15,000	\$ 2,600		\$ 17,600
46915	Board of Prisoners	\$ 130,000	\$ (30,000)		\$ 100,000
48130	Contributions	\$ 20,000	\$ 5,000		\$ 25,000
48140	Contracted/Contri.	\$ 75,000	\$ 38,000		\$ 113,000
	Sub-Total	\$ 7,083,820	\$ 891,700	\$ (475,000)	\$ 7,500,520
39000	Fund Balance (increase)			\$ 416,700	
	Total Debits/Credits		\$ 891,700	\$ 891,700	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Convenience/Recycling (Source of Revenue Fund # 101)

Fund # 116		Original Budget	Debit	Credit	Amended Budget
49800	Operating Transfers	\$ 361,800	\$ 75,000		\$ 436,800
39000	Fund Balance (increase)			\$ 75,000	
	Total Debits/Credits		\$ 75,000	\$ 75,000	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Industrial/Economic Development

Fund # 119		Original Budget	Debit	Credit	Amended Budget
44120	Lease/Rentals	\$ -	\$ 1,100		\$ 1,100
44540	Sale of Property		\$ 2,000		\$ 2,000
46190	Grants	\$ -	\$ 45,000		\$ 45,000
47590	Other Revenue	\$ -	\$ 832,000		\$ 832,000
48130	Other Revenue		\$ 810,000		\$ 810,000
39000	Fund Balance			\$ 1,690,100	\$ 1,690,100
Total Debits/Credits			\$ 1,690,100	\$ 1,690,100	\$ 1,690,100

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Drug Fund

Fund # 122

		Original Budget	Debit	Credit	Amended Budget
42610	Sessions Fines	\$ -	\$ 2,000		\$ 2,000
44110	Investment Income		\$ 1,400		\$ 1,400
47700	Asset Foreiture	\$ 25,600	\$ 25,000		\$ 50,600
39000	Fund Balance			\$ 28,400	
	Total Debits/Credits		\$ 28,400	\$ 28,400	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Highway Fund

Fund # 131

		Original Budget	Debit	Credit	Amended Budget
40220	Hotel Motel Tax	\$ 45,000	\$ 30,000		\$ 75,000
40270	Business Tax	\$ 2,500	\$ 2,000		\$ 4,500
41130	Sale of Materials	\$ 20,000	\$ 5,000		\$ 25,000
46410	Bridge Program	\$ 91,000		\$ (91,000)	\$ -
39000	Fund Balance		\$ 54,000		
	Total Debits/Credits		\$ 91,000	\$ (91,000)	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Gen. Debt Service

Fund # 151		Original Budget	Debit	Credit	Amended Budget
40110	Current Property Tax	\$ 1,600,000	\$ 60,000		\$ 1,660,000
40120	Prior Year Trustee	\$ 38,000	\$ 15,100		\$ 53,100
40163	Payments in lieu of	\$ 31,000	\$ 1,300		\$ 32,300
40220	Hotel/Motel Tax	\$ 65,000	\$ 10,000		\$ 75,000
40270	Business Tax(correction)	\$ 55,000	\$ -		\$ 55,000
49400	Bond Proceeds	\$ -	\$ 2,775,000	\$ -	\$ 2,775,000
39000	Fund Balance			\$ 2,861,400	
	Total Debits/Credits		\$ 2,861,400	\$ 2,861,400	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Rural Debt Fund

Fund # 156		Original Budget	Debit	Credit	Amended Budget
40110	Current Property Tax	\$ 115,000	\$ 25,000		\$ 140,000
44110	Investment Income	\$ 356,800		\$ (180,000)	\$ 176,800
44510	Accrued Int. Debt Issues		\$ 1,300		\$ 1,300
49500	Loan Proceeds(Non-rev.)	\$ 12,500,000			\$ 12,500,000
39000	Fund Balance		\$ 153,700		
	Total Debits/Credits		\$ 180,000	\$ (180,000)	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Gen Capital Projects

Fund # 171		Original Budget	Debit	Credit	Amended Budget
40110	Current Property Tax	\$ 330,000		\$ (90,000)	\$ 240,000
40120	Trustee Pry Yr	\$ 8,000	\$ 4,000		\$ 12,000
44170	Miscellaneous Refunds	\$ -	\$ 775		\$ 775
44520	Insurance Recovery	\$ -	\$ 28,000		\$ 28,000
44540	Sale of Property	\$ -	\$ 24,000		\$ 24,000
44570	Other Revenue	\$ -	\$ 6,050		\$ 6,050
39000	Fund Balance		\$ 27,175		\$ 27,175
	Total Debits/Credits	\$ 338,000	\$ 90,000	\$ (90,000)	\$ 338,000

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Education/ Capital Proj.

Fund # 177		Original Budget	Debit	Credit	Amended Budget
44110	Investment Income	\$ -	\$ 13,000		\$ 13,000
49100	Bond Proceeds	\$ -	\$ 500,500		\$ 500,500
39000	Fund Balance			\$ 513,500	\$ 513,500
		\$ -	\$ 513,500	\$ 513,500	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

County General Fund

Fund # 101

Original Budget

Debit

Credit

Amended Budget

		Original Budget	Debit	Credit	Amended Budget
51300-101	Administrative-Co.Official	\$ 68,976	\$ -	\$ 2,000	\$ 70,976
51300-307	Communication	\$ 4,500	\$ -	\$ 700	\$ 5,900
51400-331	Legal Services	\$ 75,000		\$ 75,000	\$ 150,000
51400-39	Legal Services	\$ 10,000		\$ 40,000	\$ 50,000
51600-435	Reg/Deeds Office Supplies	\$ 15,000		\$ 5,000	\$ 20,000
51600-399	Reg/Deeds Contracted	\$ 1,250	\$ (1,250)		\$ -
51600-307	Reg/Deeds Communication	\$ 3,500	\$ (400)		\$ 3,100
51600-162	Clerical Personnel	\$ 108,000	\$ (1,500)		\$ 106,500
51600-719	Equipment	\$ 5,000	\$ (800)		\$ 4,200
51710-191	Cable TV	\$ 20,000	\$ (1,300)		\$ 18,700
51710-191	Board Fees			\$ 1,000	\$ 1,000
51710-196	In-Service Training			\$ 900	\$ 900
51710-399	Contracted Services			\$ 150	\$ 150
51710-435	Office Supplies			\$ 150	\$ 150
51710-599	Other Charges			\$ 1,000	\$ 1,000
51730-307	Cable TV			\$ 475	\$ 475
51730-399	Contracted Services	\$ 15,000	\$ (400)		\$ 14,600
51730-435	Office Supplies			\$ 400	\$ 400
51800-105	Co.Bldgs-Suspervisor	\$ 38,724		\$ 700	\$ 39,424
51800-149	Co.Bldgs-Laborers	\$ 230,000			\$ 230,000
51800-166	Custodial Personnel	\$ 22,000	\$ (2,000)		\$ 20,000
51800-189	Seasonal Laborers	\$ 5,000	\$ (2,000)		\$ 3,000
51800-307	Communication	\$ 60,000		\$ 3,000	\$ 63,000
51800-410	Custodial Supplies	\$ 4,500		\$ 3,500	\$ 8,000
51800-414	Duplicating Supplies	\$ 5,500		\$ 2,500	\$ 8,000
51800-451	Uniforms (correction)			\$ 7,000	\$ 7,000
52100-307	Acct/Communications	\$ 5,000		\$ 700	\$ 5,700
52100-435	Office Supplies	\$ 13,000		\$ 5,000	\$ 18,000
52300-399	Personal Property Audits			\$ 40,000	\$ 40,000
52500-162	County Clerk (as prev.amend	\$ 154,800		\$ 4,200	\$ 159,000
53100-162	Clerical Personnel	\$ 41,860		\$ 525	\$ 42,385
53300-161	Sessions Clerical			\$ 6,000	\$ 6,000
53300-307	Communications	\$ 6,000	\$ (3,000)		\$ 3,000
53300-349	Printing & Forms	\$ 2,000		\$ 2,500	\$ 4,500
53310-101	Sessions Judge	\$ 100,524		\$ 3,957	\$ 104,481
53310-132	Judicial Comm.	\$ 5,000		\$ 150	\$ 5,150
53310-189	Staff	\$ 29,500		\$ 3,786	\$ 33,286
53400-307	Communication/Chancery	\$ 2,800	\$ (500)		\$ 2,300
53400-435	Office Supplies/Chancery	\$ 2,000		\$ 400	\$ 2,400
53400-355	Travel/Chancery	\$ 1,200		\$ 30	\$ 1,230
53400-348	Postal Charges	\$ 4,200		\$ 25	\$ 4,225
53400-719	Office Equipment	\$ 500		\$ 70	\$ 570
53500-307	Juvenile Court/Communication	\$ 2,500		\$ 2,000	\$ 4,500
53500-425	Gasoline/Juvenile	\$ 2,000	\$ (500)		\$ 1,500
53500-336	Equipment Maint. Juvenile	\$ 1,000	\$ (1,500)		\$ (500)
53900-194	Jury/Witness Fees	\$ 10,000		\$ 4,000	\$ 14,000

County General Fund

Fund # 101

	Original Budget	Debit	Credit	Amended Budget
53900-399 Inter./Contracted Courts	\$ 3,000		\$ 3,000	\$ 6,000
53900-719 Equipment Courtroom	\$ 2,000	\$ (2,000)		\$ -
54110-109 Sheriff/Staff	\$ 78,350	\$ (8,100)		\$ 70,250
54110-120 Sheriff/Staff	\$ 44,195		\$ 3,100	\$ 47,295
54110-189 Sheriff/Staff	\$ 28,225		\$ 5,000	\$ 38,225
54110-196 In-Service Training	\$ 12,134	\$ (7,000)		\$ 5,134
54110-307 Communications	\$ 11,000		\$ 7,000	\$ 18,000
54110-719 Office Equipment	\$ 3,000	\$ (2,500)		\$ 500
54110-435 Office Supplies	\$ 10,000		\$ 2,500	\$ 12,500
54120-718 Special Patrols	\$ 22,000	\$ (22,000)		\$ -
54120-338 Maint of Vehicles Sp.Patril	\$ 7,000	\$ (7,000)		\$ -
54120-106 Special Patrols	\$ 92,802		\$ 29,000	\$ 121,802
54120-316 Auxialiary Police/correction	\$ 12,000		\$ 3,000	\$ 15,000
54110-106 Deputies	\$ 613,600		\$ 30,000	\$ 643,600
54130-452 Traffice Utilities	\$ 3,000		\$ 300	\$ 3,300
54210-106 Guards/Correcton	\$ 484,000	\$ (484,000)		\$ -
54210-160 Guards/Correcton	\$ -		\$ 484,000	\$ 484,000
54210-165 Jail/cook	\$ 25,000	\$ (4,600)		\$ 20,400
54210-160 Guards			\$ 4,600	\$ 4,600
54210-399 Contracted Services	\$ 10,000	\$ (7,000)		\$ 3,000
54210-160 Guards			\$ 14,000	\$ 14,000
54210-160 Guards				
54210-422 Food/jail	\$ 55,000		\$ 30,000	\$ 85,000
54210-499 Inmate Supplies	\$ 8,000		\$ 3,500	\$ 11,500
54510-307 Communication	\$ 1,500		\$ 3,500	\$ 5,000
54510-189 Other Wages	\$ 15,000	\$ (3,500)		\$ 11,500
55120-307 Animal Control/Communicatio	\$ 1,800		\$ 3,000	\$ 4,800
55120-351 Animal Control/Rentals			\$ 6,000	\$ 6,000
55120-357 Vet. Services	\$ 3,000		\$ 4,000	\$ 7,000
55120-499 Supplies/Materials			\$ 1,000	\$ 1,000
55120-719 Equipment(fire)			\$ 6,000	\$ 6,000
55190-189 Wages(Direct Reim)	\$ 44,000		\$ 3,600	\$ 47,600
55190-316 Contributions			\$ 7,000	\$ 7,000
55520-316 Health/Dep.Children	\$ 10,000	\$ (10,000)		\$ -
55710-105 Supv./Director	\$ 21,000		\$ 2,920	\$ 23,920
55710-189 Litter/Coordin/roadside	\$ 10,000		\$ 2,000	\$ 12,000
55710-355 National/Travel/Train.	\$ 600		\$ 1,100	\$ 1,700
55710-499 Educational Supplies	\$ 8,000		\$ 4,000	\$ 12,000
55710-719 Equipment/fax/comp	\$ 400		\$ 400	\$ 800
56500-162 Libraries/personnel /additiona	\$ 84,000		\$ 14,200	\$ 98,200
56500-201 Benefits	\$ 4,200		\$ 450	\$ 4,650
56500-204 TCRS	\$ 2,460		\$ 200	\$ 2,660
56500-205 Medical Benefits	\$ 4,000	\$ (4,000)		\$ -
58600-205 Employee Benefits cont.9/1/01	\$ 600,000		\$ 200,000	\$ 800,000
58600-210 Unemployment(reimb.)	\$ 9,378		\$ 9,500	\$ 18,878
58600-513 Workman's Complns.	\$ 10,000		\$ 8,000	\$ 18,000
39000 Fund Balance		\$ 535,838		
	Debits	\$ 576,850		
		\$ 1,112,688	\$ 1,112,688	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Law Library

Fund # 114

		Original Budget	Debit	Credit	Amended Budget
56500-432	Law Books	\$ 5,000		\$ 10,000	\$ 15,000
39000	Fund Balance		\$ 10,000	\$ 10,000	\$ 20,000
	Total Debits Credits		\$ 10,000	\$ 10,000	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Development

Fund # 119

		Original Budget	Debit	Credit	Amended Budget
58900-510	Trustee's Commission			\$ 10,000	\$ 10,000
39000	Fund Balance		\$ 10,000		\$ 10,000
	Total Debits Credits		\$ 10,000	\$ 10,000	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 8/24/02

Gen. Debt Serv.

Fund # 151		Original Budget	Debit	Credit	Amended Budget
58900-510	Trustee's Commission	\$ 36,000		\$ 4,000	\$ 40,000
81100-606	Debt Issuance fees			\$ 30,000	\$ 30,000
81100-601	Det payments		\$ 307,000		
81100-699	Reclassification/debt payment			\$ 307,000	
81100-603	Classification		\$ 136,000		
81100-613	Reclassification			\$ 147,000	
81100-612	Debt payments			\$ 519,000	
81100-699	Debt payments			\$ 2,746,122	
39000	Fund balance		\$ 3,310,122		
			\$ 3,753,122	\$ 3,753,122	

Budget Amendments for Consideration of Approval

24-Jun-02

Approved by County Commission 6/24/02

Gen Cap Proj.

156		Original Budget	Debit	Credit	Amended Budget
81300-602	To book School issue			\$ 12,000,000	\$ 12,000,000
81300-604	Int.on Notesl			\$ 580,000	\$ 580,000
58900-510	Trustee Commission			\$ 120	
81300-606	Issuance			\$ 187,000	
81300-613				\$ 63,500	
39000	Fund Balance		\$ 12,830,620	\$ 12,830,620	

062402-P

RESOLUTION AUTHORIZING LOUDON COUNTY TO
ESTABLISH AND MAINTAIN COMPLETE AND ACCURATE ACCOUNTS FOR
ALL GENERAL FIXED ASSETS

WHEREAS, in June, 1999, the Government Accounting Standards Board (GASB) issued Statement 34 that establishes new financial reporting requirements for state and local governments; and

WHEREAS, the objective of Statement 34 is to assist anyone with an interest in public finance – citizens, the media, bond raters, creditors, legislators, and others – by providing valuable information about a government's overall financial position; and

WHEREAS, GASB 34 requires government entities to report all infrastructure assets and capital assets with consideration of depreciation; and

WHEREAS, in accordance with GASB 34 specifications, Loudon County is a Phase II Government, with at least \$10 million but less than \$100 million in revenues, and is required to comply with this Statement for periods beginning after June 15, 2002; and

WHEREAS, prospective reporting of general infrastructure assets is required at the effective dates of Statement 34; and

WHEREAS, retroactive reporting is required four years after the effective date on the basic provisions for all major general infrastructure assets that were acquired or significantly reconstructed, or that received significant improvements, in fiscal years ending after June 30, 1980; and

WHEREAS, Statement 34 does not identify a capitalization threshold at which to report infrastructure assets and capital assets; and

WHEREAS, Loudon County has received an audit finding for failure to maintain adequate property records for General Fixed Assets;

NOW, THEREFORE, BE IT RESOLVED, that Loudon County shall establish and maintain adequate records and accounts for FIXED ASSETS, capital and infrastructure, as follows:

Section 1. The capitalization threshold at which to report fixed assets shall be \$5,000.

Section 2. Classifications for fixed assets by department shall be as follows:

- Land
- Buildings and Building Improvements
- Infrastructure (Roads, Bridges, etc.)
- Vehicles
- Heavy Equipment
- Office Equipment
- Office Furniture
- Communication Equipment
- Other Fixed Assets

Section 3. The depreciation schedule for fixed assets shall be as follows:

Buildings	40 - 65 years
Infrastructure	30 - 50 years
Vehicles	3 - 5 years
Heavy Equipment	3 - 15 years
Office Equipment	3 - 15 years
Office Furniture	3 - 15 years

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✓ Section 4. Infrastructure shall be reported at current values initially. Subsequent to compliance with Statement 34, retroactive reporting of all major infrastructure assets acquired, constructed, or significantly improved since June 1989 will be completed within the permitted four year period.

Section 5. Subsequent to compliance with Statement 34, a perpetual inventory database shall be established and maintained. This database shall consist of assets valued at less than \$5,000 and shall include, but is not limited to, the following items:

- Computers
- Copiers
- Fax Machines

BE IT FINALLY RESOLVED that this RESOLUTION takes effect immediately.

Line Item Transfers June 30, 2002

County General Fund

			<i>Debit</i>	<i>Credit</i>
1	51500-161	Clerical (Election Comm)		\$ 621.48
2	51500-192	Election Commissioners		\$ 200.00
3	51500-193	Election Workers	\$ 821.48	
4	51500-349	Printing & Forms (Elec. Comm)		\$ 300.00
5	51500-435	Office Supplies (Elec. Comm.)	\$ 300.00	
6	51600-307	Communication (Reg. of Deeds)	\$ 600.00	
7	51600-399	Contracted Serv. (Reg. Of Deeds)	\$ 1,000.00	
8	51600-435	Office Supplies (Reg. Of Deeds.)		\$ 3,000.00
9	51600-719	Office Equipment (Reg. of Deeds)	\$ 900.00	
10	51600-162	Clerical (Reg. of Deeds)	\$ 500.00	
11	51720-191	Planning Commission		\$ 2,250.00
12	51720-399	Contracted Serv. (Plann Comm)	\$ 2,250.00	
13	51720-196	In-Service Training (Plann. Comm)		\$ 107.00
14	51720-399	Contracted Services.	\$ 107.00	
15	51800-105	Foreman (Maintenance)		\$ 692.73
16	51800-149	Laborers (Maintenance)		\$ 8,582.04
17	51800-166	Custodial Personnel (Maint.)	\$ 1,225.77	
18	51800-189	Seasonal Personnel (Maint.)	\$ 1,800.00	
19	51800-189	Board Fees (Maint.)	\$ 750.00	
20	51800-307	Communication (Maint.)		\$ 2,000.00
21	51800-335	Repair of Bldgs. (Maint.)	\$ 4,000.00	
22	51800-336	Repair of Equip. (Maint.)	\$ 2,000.00	
23	51800-399	Other Cont. Serv. (all Bldg.)	\$ 5,000.00	
24	51800-410	Custodial Supplies (all Bldgs.)		\$ 5,000.00
25	51800-414	Duplicating Supplies (all Depts.)		\$ 2,700.00
26	52400-317	Data Processing (Trustee's)		\$ 753.00
27	52400-349	Printing & Forms (Trustee)	\$ 753.00	
28	52500-162	Clerical (Co. Cr. Clerk)		\$ 3,729.47
29	52500-435	Office Supplies (Co. Cr. Clk)	\$ 3,729.47	
30	53310-101	Sessions Judge		\$ 3,956.06
31	53310-399	Sub. Judges	3956.06	
32	58900-502	Bldg & Cont. Insurance	\$ 4,199.00	
Total			\$ 33,891.78	\$ 33,891.78

Budget Amendment/Adjustments June 30, 2002

County General Fund

Expenditures			<i>Decrease</i>	<i>Increase</i>
			<i>Debit</i>	<i>Credit</i>
1	51400-331	Legal Services		\$ 40,000
2	51400-399	Legal Services		\$ 30,000
3	53900-194	Jury Fees		\$ 3,500
4	53900-399	Jury/Contracted Serv.		\$ 2,700
5	53900-719	Jurors/Equipment	\$ 2,000	
6	58600-201	FICA		
7	54410-399	Emergency Mgmt. Contracted		\$ 2,800
8		Sub Total	\$ 2,000	\$ 79,000
9	39000	Fund Balance	\$ 77,000	
10		Total	\$ 79,000	\$ 79,000

Revenue			<i>increase</i>	<i>Decrease</i>
11	40100	Current Property Taxes	\$ 170,000	
12	42300	General Sess. Court	\$ 17,000	
13	42400	Juvenile Court	\$ 1,000	
14	44100	Recurring Items		\$ 275,000
15	44570	Non-Recurring	\$ 25,000	
16	45000	Excess Fees	\$ 55,000	
17		Sub- Total	\$ 268,000	\$ 275,000
18	39000	Fund Balance	\$ 7,000	
19		Total	\$ 275,000	\$ 275,000

LOUDON COUNTY FINANCE DEPARTMENT
FISCAL YEAR 2001 - 2002 BOARD OF EDUCATION BUDGET
FUND 141 - GENERAL PURPOSE SCHOOL

71100 REGULAR INSTRUCTION PROGRAM		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
116	TEACHERS	\$ 8,556,000.00	\$ 32,398.00	\$ 8,588,398.00
117	CAREER LADDER PROGRAM	\$ 260,000.00	\$ -	\$ 260,000.00
127	CAREER LADDER EXTENDED CONTRACTS	\$ 152,000.00	\$ -	\$ 152,000.00
163	EDUCATIONAL ASSISTANTS	\$ 848,000.00	\$ 30,300.00	\$ 878,300.00
189	OTHER SALARIES & WAGES	\$ 106,000.00		\$ 106,000.00
195	SUBSTITUTE TEACHERS	\$ 125,000.00	\$ 1,000.00	\$ 126,000.00
201	SOCIAL SECURITY	\$ 620,000.00	\$ 3,318.00	\$ 623,318.00
204	STATE RETIREMENT	\$ 345,000.00	\$ 1,825.00	\$ 346,825.00
206	LIFE INSURANCE	\$ 57,500.00	\$ 331.00	\$ 57,831.00
207	MEDICAL INSURANCE	\$ 865,000.00	\$ 1,663.00	\$ 866,663.00
208	DENTAL INSURANCE	\$ 66,000.00	\$ 331.00	\$ 66,331.00
210	UNEMPLOYMENT COMPENSATION	\$ 9,000.00	\$ 82.00	\$ 9,082.00
212	EMPLOYER MEDICARE	\$ 142,000.00	\$ 746.00	\$ 142,746.00
336	MAINTENANCE & REPAIR SERVICES	\$ 80,000.00	\$ -	\$ 80,000.00
399	OTHER CONTRACTED SERVICES	\$ 58,000.00	\$ 12,928.00	\$ 70,928.00
429	INSTRUCTIONAL SUPPLIES	\$ 506,000.00	\$ 37,765.00	\$ 543,765.00
449	TEXTBOOKS	\$ 160,000.00	\$ -	\$ 160,000.00
499	OTHER SUPPLIES & MATERIALS	\$ 10,000.00	\$ -	\$ 10,000.00
599	OTHER CHARGES	\$ 16,000.00	\$ -	\$ 16,000.00
722	REGULAR INSTRUCTION PROGRAM	\$ 80,000.00	\$ 110,000.00	\$ 190,000.00
TOTAL		\$ 13,061,500.00	\$ 232,687.00	\$ 13,294,187.00

71200 SPECIAL EDUCATION PROGRAM		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
116	TEACHERS	\$ 977,000.00	\$ -	\$ 977,000.00
117	CAREER LADDER PROGRAM	\$ 29,000.00	\$ -	\$ 29,000.00
127	CAREER LADDER EXTENDED CONTRACTS	\$ 22,000.00	\$ -	\$ 22,000.00
163	EDUCATIONAL ASSISTANTS	\$ 30,000.00	\$ -	\$ 30,000.00
195	SUBSTITUTE TEACHERS	\$ 15,000.00	\$ -	\$ 15,000.00
201	SOCIAL SECURITY	\$ 66,000.00	\$ -	\$ 66,000.00
204	STATE RETIREMENT	\$ 39,500.00	\$ -	\$ 39,500.00
206	LIFE INSURANCE	\$ 8,500.00	\$ -	\$ 8,500.00
207	MEDICAL INSURANCE	\$ 115,000.00	\$ -	\$ 115,000.00
208	DENTAL INSURANCE	\$ 11,000.00	\$ -	\$ 11,000.00
212	EMPLOYER MEDICARE	\$ 15,500.00	\$ -	\$ 15,500.00
310	CONTRACTS WITH OTHER PUBLIC AGENCIES	\$ 1,000.00	\$ -	\$ 1,000.00
399	OTHER CONTRACTED SERVICES	\$ 100,000.00	\$ -	\$ 100,000.00
429	INSTRUCTIONAL SUPPLIES	\$ 24,000.00	\$ -	\$ 24,000.00
TOTAL		\$ 1,453,500.00	\$ -	\$ 1,453,500.00

LOUDON COUNTY FINANCE DEPARTMENT
FISCAL YEAR 2001 - 2002 BOARD OF EDUCATION BUDGET
FUND 141 - GENERAL PURPOSE SCHOOL

71300 VOCATIONAL EDUCATIONAL PROGRAM		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
116	TEACHERS	\$ 833,000.00	\$ -	\$ 833,000.00
117	CAREER LADDER PROGRAM	\$ 18,000.00	\$ -	\$ 18,000.00
127	CAREER LADDER EXTENDED CONTRACTS	\$ 3,000.00	\$ -	\$ 3,000.00
163	EDUCATIONAL ASSISTANTS	\$ 50,000.00	\$ -	\$ 50,000.00
195	SUBSTITUTE TEACHERS	\$ 8,000.00	\$ -	\$ 8,000.00
201	SOCIAL SECURITY	\$ 61,000.00	\$ -	\$ 61,000.00
204	STATE RETIREMENT	\$ 36,500.00	\$ -	\$ 36,500.00
206	LIFE INSURANCE	\$ 6,000.00	\$ -	\$ 6,000.00
207	MEDICAL INSURANCE	\$ 100,000.00	\$ -	\$ 100,000.00
208	DENTAL INSURANCE	\$ 8,000.00	\$ -	\$ 8,000.00
210	UNEMPLOYMENT COMPENSATION	\$ 600.00	\$ -	\$ 600.00
212	EMPLOYER MEDICARE	\$ 14,000.00	\$ -	\$ 14,000.00
336	MAINTENANCE & REPAIR SERVICES	\$ 3,500.00	\$ -	\$ 3,500.00
399	OTHER CONTRACTED SERVICES	\$ 20,200.00	\$ -	\$ 20,200.00
429	INSTRUCTIONAL SUPPLIES	\$ 70,000.00	\$ -	\$ 70,000.00
TOTAL		\$ 1,231,800.00	\$ -	\$ 1,231,800.00

72110 ATTENDANCE		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
355	TRAVEL	\$ 10,000.00	\$ -	\$ 10,000.00
399	OTHER CONTRACTED SERVICES	\$ 36,000.00	\$ -	\$ 36,000.00
499	OTHER SUPPLIES & MATERIALS	\$ 500.00	\$ -	\$ 500.00
599	OTHER CHARGES	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL		\$ 61,500.00	\$ -	\$ 61,500.00

72120 HEALTH SERVICES		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
131	MEDICAL PERSONNEL	\$ 28,100.00	\$ -	\$ 28,100.00
201	SOCIAL SECURITY	\$ 1,800.00	\$ -	\$ 1,800.00
204	STATE RETIREMENT	\$ 1,100.00	\$ -	\$ 1,100.00
206	LIFE INSURANCE	\$ 350.00	\$ -	\$ 350.00
207	MEDICAL INSURANCE	\$ 3,000.00	\$ -	\$ 3,000.00
208	DENTAL INSURANCE	\$ 500.00	\$ -	\$ 500.00
212	EMPLOYER MEDICARE	\$ 400.00	\$ -	\$ 400.00
399	OTHER CONTRACTED SERVICES	\$ 18,000.00	\$ -	\$ 18,000.00
413	DRUGS & MEDICAL SUPPLIES	\$ 1,000.00	\$ 8,000.00	\$ 9,000.00
TOTAL		\$ 54,250.00	\$ 8,000.00	\$ 62,250.00

**FISCAL YEAR 2001 - 2002 BOARD OF EDUCATION BUDGET
FUND 141 - GENERAL PURPOSE SCHOOL**

72310 OTHER STUDENT SUPPORT		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
117	CAREER LADDER PROGRAM	\$ 6,000.00	\$ -	\$ 6,000.00
123	GUIDANCE PERSONNEL	\$ 302,000.00	\$ -	\$ 302,000.00
127	CAREER LADDER EXTENDED CONTRACTS	\$ 4,000.00	\$ -	\$ 4,000.00
162	CLERICAL PERSONNEL	\$ 47,000.00	\$ -	\$ 47,000.00
189	OTHER SALARIES & WAGES	\$ 20,000.00	\$ -	\$ 20,000.00
201	SOCIAL SECURITY	\$ 24,000.00	\$ -	\$ 24,000.00
204	STATE RETIREMENT	\$ 15,000.00	\$ -	\$ 15,000.00
206	LIFE INSURANCE	\$ 2,000.00	\$ -	\$ 2,000.00
207	MEDICAL INSURANCE	\$ 27,000.00	\$ -	\$ 27,000.00
208	DENTAL INSURANCE	\$ 3,000.00	\$ -	\$ 3,000.00
212	EMPLOYER MEDICARE	\$ 5,650.00	\$ -	\$ 5,650.00
322	EVALUATION & TESTING	\$ 8,000.00	\$ -	\$ 8,000.00
TOTAL		\$ 463,650.00	\$ -	\$ 463,650.00

72210 REGULAR INSTRUCTION PROGRAM		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
105	SUPERVISOR / DIRECTOR	\$ 170,000.00	\$ -	\$ 170,000.00
117	CAREER LADDER PROGRAM	\$ 9,000.00	\$ -	\$ 9,000.00
127	CAREER LADDER EXTENDED CONTRACTS	\$ 12,000.00	\$ -	\$ 12,000.00
129	LIBRARIANS	\$ 310,000.00	\$ -	\$ 310,000.00
138	INSTRUCTIONAL COMPUTER PERSONNEL	\$ 41,200.00	\$ -	\$ 41,200.00
161	SECRETARY (S)	\$ 175,000.00	\$ -	\$ 175,000.00
189	OTHER SALARIES & WAGES	\$ 25,000.00	\$ -	\$ 25,000.00
201	SOCIAL SECURITY	\$ 46,000.00	\$ -	\$ 46,000.00
204	STATE RETIREMENT	\$ 28,000.00	\$ -	\$ 28,000.00
206	LIFE INSURANCE	\$ 5,200.00	\$ -	\$ 5,200.00
207	MEDICAL INSURANCE	\$ 71,000.00	\$ -	\$ 71,000.00
208	DENTAL INSURANCE	\$ 6,000.00	\$ -	\$ 6,000.00
212	EMPLOYER MEDICARE	\$ 10,800.00	\$ -	\$ 10,800.00
308	CONSULTANTS	\$ 8,000.00	\$ -	\$ 8,000.00
336	MAINTENANCE & REPAIR SERVICES	\$ 5,000.00	\$ -	\$ 5,000.00
355	TRAVEL	\$ 10,000.00	\$ 15,000.00	\$ 25,000.00
399	OTHER CONTRACTED SERVICES	\$ 50,000.00	\$ 30,517.00	\$ 80,517.00
432	LIBRARY BOOKS / MEDIA	\$ 41,000.00	\$ -	\$ 41,000.00
499	OTHER SUPPLIES & MATERIALS	\$ 1,000.00	\$ 24,443.00	\$ 25,443.00
524	IN-SERVICE / STAFF DEVELOPMENT	\$ 86,000.00	\$ 1,700.00	\$ 87,700.00
599	OTHER CHARGES	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
790	OTHER EQUIPMENT	\$ 4,000.00	\$ -	\$ 4,000.00
TOTAL		\$ 1,117,200.00	\$ 72,660.00	\$ 1,189,860.00

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**LOUDON COUNTY FINANCE DEPARTMENT
FISCAL YEAR 2001 - 2002 BOARD OF EDUCATION BUDGET
FUND 141 - GENERAL PURPOSE SCHOOL**

72220 SPECIAL EDUCATION PROGRAM		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
105	SUPERVISOR / DIRECTOR	\$ 61,000.00	\$ -	\$ 61,000.00
117	CAREER LADDER PROGRAM	\$ 5,500.00	\$ -	\$ 5,500.00
124	PHSYCOLOGICAL PERSONNEL	\$ 162,000.00	\$ -	\$ 162,000.00
126	CAREER LADDER EVALUATIONS	\$ 2,000.00	\$ -	\$ 2,000.00
201	SOCIAL SECURITY	\$ 14,500.00	\$ -	\$ 14,500.00
204	STATE RETIREMENT	\$ 8,500.00	\$ -	\$ 8,500.00
206	LIFE INSURANCE	\$ 800.00	\$ -	\$ 800.00
207	MEDICAL INSURANCE	\$ 12,000.00	\$ -	\$ 12,000.00
208	DENTAL INSURANCE	\$ 900.00	\$ -	\$ 900.00
212	EMPLOYER MEDICARE	\$ 3,500.00	\$ -	\$ 3,500.00
355	TRAVEL	\$ 10,000.00	\$ -	\$ 10,000.00
TOTAL		\$ 280,700.00	\$ -	\$ 280,700.00

72230 VOCATIONAL EDUCATION PROGRAM		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
162	CLERICAL PERSONNEL	\$ 13,000.00	\$ -	\$ 13,000.00
201	SOCIAL SECURITY	\$ 600.00	\$ -	\$ 600.00
204	STATE RETIREMENT	\$ 500.00	\$ -	\$ 500.00
206	LIFE INSURANCE	\$ 210.00	\$ -	\$ 210.00
207	MEDICAL INSURANCE	\$ 3,000.00	\$ -	\$ 3,000.00
208	DENTAL INSURANCE	\$ 300.00	\$ -	\$ 300.00
212	EMPLOYER MEDICARE	\$ 175.00	\$ -	\$ 175.00
355	TRAVEL	\$ 4,000.00	\$ -	\$ 4,000.00
457	IN-SERVICE / STAFF DEVELOPMENT	\$ 4,500.00	\$ -	\$ 4,500.00
TOTAL		\$ 26,285.00	\$ -	\$ 26,285.00

72290 OTHER PROGRAMS		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
105	SUPERVISOR / DIRECTOR	\$ 65,000.00	\$ -	\$ 65,000.00
189	OTHER SALARIES & WAGES	\$ 2,000.00	\$ -	\$ 2,000.00
201	SOCIAL SECURITY	\$ 4,030.00	\$ -	\$ 4,030.00
204	STATE RETIREMENT	\$ 2,418.00	\$ -	\$ 2,418.00
206	LIFE INSURANCE	\$ 276.00	\$ -	\$ 276.00
207	MEDICAL INSURANCE	\$ 4,187.00	\$ -	\$ 4,187.00
208	DENTAL INSURANCE	\$ 496.00	\$ -	\$ 496.00
212	EMPLOYER MEDICARE	\$ 943.00	\$ -	\$ 943.00
307	COMMUNICATION	\$ 2,400.00	\$ (923.00)	\$ 1,477.00
349	PRINTING, STATIONERY & FORMS	\$ -	\$ 471.00	\$ 471.00
355	TRAVEL	\$ 2,400.00	\$ (400.00)	\$ 2,000.00
399	OTHER CONTRACTED SERVICES	\$ 10,705.00	\$ (4,705.00)	\$ 6,000.00
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 10.00	\$ 10.00
719	OFFICE EQUIPMENT	\$ -	\$ 2,205.00	\$ 2,205.00
TOTAL		\$ 94,855.00	\$ (3,342.00)	\$ 91,513.00

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LOUDON COUNTY FINANCE DEPARTMENT
FISCAL YEAR 2001 - 2002 BOARD OF EDUCATION BUDGET
FUND 141 - GENERAL PURPOSE SCHOOL

72310 BOARD OF EDUCATION		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
118	SECRETARY TO BOARD	\$ 4,000.00	\$ -	\$ 4,000.00
191	BOARD & COMMITTEE MEMBERS FEES	\$ 32,640.00	\$ -	\$ 32,640.00
201	SOCIAL SECURITY	\$ 2,200.00	\$ -	\$ 2,200.00
204	STATE RETIREMENT	\$ 400.00	\$ -	\$ 400.00
206	LIFE INSURANCE	\$ -	\$ -	\$ -
212	EMPLOYER MEDICARE	\$ 475.00	\$ -	\$ 475.00
305	AUDIT SERVICES	\$ 7,500.00	\$ -	\$ 7,500.00
320	DUES & MEMBERSHIPS	\$ 11,000.00	\$ -	\$ 11,000.00
331	LEGAL SERVICES	\$ 11,000.00	\$ -	\$ 11,000.00
399	OTHER CONTRACTED SERVICES	\$ 6,000.00	\$ -	\$ 6,000.00
506	LIABILITY INSURANCE	\$ 20,000.00	\$ 1,000.00	\$ 21,000.00
510	TRUSEE'S COMMISSION	\$ 170,000.00	\$ -	\$ 170,000.00
513	WORKMAN'S COMPENSATION INSURANCE	\$ 140,000.00	\$ -	\$ 140,000.00
533	CRIMINAL INVESTIGATION OF APPLICANTS	\$ -	\$ -	\$ -
TOTAL		\$ 405,215.00	\$ 1,000.00	\$ 406,215.00

72320 OFFICE OF THE SUPERINTENDENT		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
101	COUNTY OFFICIAL / ADMINISTRATIVE OFFICER	\$ 76,000.00	\$ -	\$ 76,000.00
117	CAREER LADDER PROGRAM	\$ 1,000.00	\$ -	\$ 1,000.00
162	CLERICAL PERSONNEL	\$ 32,440.00	\$ -	\$ 32,440.00
201	SOCIAL SECURITY	\$ 6,500.00	\$ -	\$ 6,500.00
204	STATE RETIREMENT	\$ 4,000.00	\$ -	\$ 4,000.00
206	LIFE INSURANCE	\$ 600.00	\$ -	\$ 600.00
207	MEDICAL INSURANCE	\$ 8,000.00	\$ -	\$ 8,000.00
208	DENTAL INSURANCE	\$ 1,000.00	\$ -	\$ 1,000.00
212	EMPLOYER MEDICARE	\$ 1,500.00	\$ -	\$ 1,500.00
307	COMMUNICATION	\$ 25,000.00	\$ -	\$ 25,000.00
348	POSTAL CHARGES	\$ 6,000.00	\$ -	\$ 6,000.00
355	TRAVEL	\$ 20,000.00	\$ -	\$ 20,000.00
399	OTHER CONTRACTED SERVICES	\$ 13,000.00	\$ 2,500.00	\$ 15,500.00
435	OFFICE SUPPLIES	\$ 5,000.00	\$ -	\$ 5,000.00
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 100.00	\$ 100.00
599	OTHER CHARGES	\$ 8,000.00	\$ 1,200.00	\$ 9,200.00
TOTAL		\$ 208,040.00	\$ 3,800.00	\$ 211,840.00

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LOUDON COUNTY FINANCE DEPARTMENT
FISCAL YEAR 2001 - 2002 BOARD OF EDUCATION BUDGET
FUND 141 - GENERAL PURPOSE SCHOOL

72410 OFFICE OF THE PRINCIPAL		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
104	PRINCIPALS	\$ 577,000.00	\$ -	\$ 577,000.00
117	CAREER LADDER PROGRAM	\$ 19,000.00	\$ -	\$ 19,000.00
127	CAREER LADDER EXTENDED CONTRACTS	\$ 22,000.00	\$ -	\$ 22,000.00
201	SOCIAL SECURITY	\$ 37,500.00	\$ -	\$ 37,500.00
204	STATE RETIREMENT	\$ 22,500.00	\$ -	\$ 22,500.00
206	LIFE INSURANCE	\$ 2,400.00	\$ -	\$ 2,400.00
207	MEDICAL INSURANCE	\$ 34,000.00	\$ -	\$ 34,000.00
208	DENTAL INSURANCE	\$ 3,000.00	\$ -	\$ 3,000.00
212	EMPLOYER MEDICARE	\$ 8,700.00	\$ -	\$ 8,700.00
307	COMMUNICATION	\$ 60,000.00	\$ -	\$ 60,000.00
399	OTHER CONTRACTED SERVICES	\$ 9,000.00	\$ -	\$ 9,000.00
599	OTHER CHARGES	\$ 2,000.00	\$ -	\$ 2,000.00
TOTAL		\$ 797,100.00	\$ -	\$ 797,100.00

72510 FISCAL SERVICES		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
119	ACCOUNTANTS / BOOKKEEPERS	\$ 30,000.00	\$ -	\$ 30,000.00
162	CLERICAL PERSONNEL	\$ 11,300.00	\$ -	\$ 11,300.00
201	SOCIAL SECURITY	\$ 2,600.00	\$ -	\$ 2,600.00
204	STATE RETIREMENT	\$ 1,520.00	\$ -	\$ 1,520.00
206	LIFE INSURANCE	\$ 300.00	\$ -	\$ 300.00
207	MEDICAL INSURANCE	\$ 2,500.00	\$ -	\$ 2,500.00
208	DENTAL INSURANCE	\$ 1,300.00	\$ -	\$ 1,300.00
212	EMPLOYER MEDICARE	\$ 300.00	\$ -	\$ 300.00
TOTAL		\$ 49,820.00	\$ -	\$ 49,820.00

72610 OPERATION OF PLANT		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
166	CUSTODIAL PERSONNEL	\$ 436,000.00	\$ -	\$ 436,000.00
189	OTHER SALARIES & WAGES	\$ 29,705.00	\$ -	\$ 29,705.00
201	SOCIAL SECURITY	\$ 28,000.00	\$ -	\$ 28,000.00
204	STATE RETIREMENT	\$ 19,000.00	\$ -	\$ 19,000.00
206	LIFE INSURANCE	\$ 2,400.00	\$ -	\$ 2,400.00
207	MEDICAL INSURANCE	\$ 46,000.00	\$ -	\$ 46,000.00
208	DENTAL INSURANCE	\$ 5,000.00	\$ -	\$ 5,000.00
212	EMPLOYER MEDICARE	\$ 6,660.00	\$ -	\$ 6,660.00
328	JANITORIAL SERVICES	\$ 11,000.00	\$ -	\$ 11,000.00
355	TRAVEL	\$ -	\$ 5,000.00	\$ 5,000.00
399	OTHER CONTRACTED SERVICES	\$ 200,000.00	\$ 201,250.00	\$ 401,250.00
410	CUSTODIAL SUPPLIES	\$ 50,000.00	\$ -	\$ 50,000.00
415	ELECTRICITY	\$ 500,000.00	\$ -	\$ 500,000.00
434	NATURAL GAS	\$ 160,000.00	\$ -	\$ 160,000.00
454	WATER & SEWER	\$ 60,000.00	\$ -	\$ 60,000.00
502	BUILDING & CONTENTS INSURANCE	\$ 50,000.00	\$ 7,000.00	\$ 57,000.00
599	OTHER CHARGES	\$ 3,000.00	\$ 1,600.00	\$ 4,600.00
TOTAL		\$ 1,606,765.00	\$ 214,850.00	\$ 1,821,615.00

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LOUDON COUNTY FINANCE DEPARTMENT
FISCAL YEAR 2001 - 2002 BOARD OF EDUCATION BUDGET
FUND 141 - GENERAL PURPOSE SCHOOL

72620 MAINTENANCE OF PLANT		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
355	MAINTENANCE & REPAIR SERVICES	\$ 220,000.00	\$ -	\$ 220,000.00
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 6,800.00	\$ 6,800.00
TOTAL		\$ 220,000.00	\$ 6,800.00	\$ 226,800.00

72710 TRANSPORTATION		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
313	CONTRACTS WITH PARENTS	\$ 23,000.00	\$ -	\$ 23,000.00
315	CONTRACTS WITH BEHICLE OWNERS	\$ 950,000.00	\$ -	\$ 950,000.00
355	TRAVEL	\$ 6,000.00	\$ -	\$ 6,000.00
511	VEHICLE & EQUIPMENT INSURANCE	\$ 33,000.00	\$ -	\$ 33,000.00
513	WORKMAN'S COMPENSATION INSURANCE	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ 4,000.00	\$ 2,000.00	\$ 6,000.00
TOTAL		\$ 1,016,000.00	\$ 2,000.00	\$ 1,018,000.00

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**LOUDON COUNTY FINANCE DEPARTMENT
FISCAL YEAR 2001 - 2002 BOARD OF EDUCATION BUDGET
FUND 141 - GENERAL PURPOSE SCHOOL**

73100 FOOD SERVICE		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
105	SUPERVISOR / DIRECTOR	\$ 35,000.00	\$ -	\$ 35,000.00
162	CLERICAL PERSONNEL	\$ 28,840.00	\$ -	\$ 28,840.00
165	CAFETERIAL PERSONNEL	\$ 478,000.00	\$ -	\$ 478,000.00
201	SOCIAL SECURITY	\$ 32,000.00	\$ -	\$ 32,000.00
204	STATE RETIREMENT	\$ 21,000.00	\$ -	\$ 21,000.00
206	LIFE INSURANCE	\$ 4,200.00	\$ -	\$ 4,200.00
207	MEDICAL INSURANCE	\$ 40,000.00	\$ -	\$ 40,000.00
208	DENTAL INSURANCE	\$ 5,000.00	\$ -	\$ 5,000.00
212	EMPLOYER MEDICARE	\$ 7,500.00	\$ -	\$ 7,500.00
342	PAYMENTS TO SCHOOLS - BREAKFAST	\$ 200,000.00	\$ -	\$ 200,000.00
343	PAYMENTS TO SCHOOLS - LUNCH	\$ 480,000.00	\$ -	\$ 480,000.00
344	PAYMENTS TO SCHOOLS - OTHER	\$ 1,500.00	\$ -	\$ 1,500.00
355	TRAVEL	\$ 1,500.00	\$ -	\$ 1,500.00
399	OTHER CONTRACTED SERVICES	\$ 500.00	\$ -	\$ 500.00
499	OTHER SUPPLIS & MATERIALS	\$ 1,000.00	\$ -	\$ 1,000.00
524	IN-SERVICE / STAFF DEVELOPMENT	\$ 2,500.00	\$ -	\$ 2,500.00
599	OTHER CHARGES	\$ -	\$ 100.00	\$ 100.00
TOTAL		\$ 1,338,540.00	\$ 100.00	\$ 1,338,640.00

73300 COMMUNITY SERVICES		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
105	SUPERVISOR / DIRECTOR	\$ 26,500.00	\$ -	\$ 26,500.00
162	CLERICAL PERSONNEL	\$ 11,500.00	\$ -	\$ 11,500.00
201	SOCIAL SECURITY	\$ 2,300.00	\$ -	\$ 2,300.00
204	STATE RETIREMENT	\$ 1,550.00	\$ -	\$ 1,550.00
206	LIFE INSURANCE	\$ 340.00	\$ -	\$ 340.00
207	MEDICAL INSURANCE	\$ 5,000.00	\$ -	\$ 5,000.00
208	DENTAL INSURANCE	\$ 600.00	\$ -	\$ 600.00
212	EMPLOYER MEDICARE	\$ 550.00	\$ -	\$ 550.00
355	TRAVEL	\$ 2,000.00	\$ -	\$ 2,000.00
499	OTHER SUPPLIS & MATERIALS	\$ 1,200.00	\$ 500.00	\$ 1,700.00
TOTAL		\$ 51,540.00	\$ 500.00	\$ 52,040.00

76100 REGULAR CAPITAL OUTLAY		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
799	OTHER CAPITAL OUTLAY	\$ 60,000.00	\$ -	\$ 60,000.00
TOTAL		\$ 60,000.00	\$ -	\$ 60,000.00

81300 EDUCATIONAL DEBT SERVICE		ORIGINAL AMOUNT	AMENDED AMOUNT	TOTAL APPROPRIATION
699	OTHER DEBT SERVICE	\$ 461,000.00	\$ 815,000.00	\$ 1,276,000.00
TOTAL		\$ 461,000.00	\$ 815,000.00	\$ 1,276,000.00

BUDGET TOTAL \$ 24,059,260.00 \$ 1,354,055.00 \$ 25,413,315.00

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LOUDON COUNTY COMMISSION
RESOLUTION NO. 060402 R (062402-R)*0

RESOLUTION ADOPTING THE ADULT-ORIENTED
ESTABLISHMENT REGISTRATION ACT OF 1998

WHEREAS, sexually-oriented adult businesses have been shown by many studies to be the source of; and the breeding ground for, various types of criminal activity, including but not limited to prostitution, the illegal use of drugs, as well as the source of sexually transmitted diseases, etc.; and

WHEREAS, adult sexually-oriented businesses have become an issue in Loudon County; and

WHEREAS, adult sexually-oriented businesses have been held by the United States Supreme Court to be constitutionally protected, and such businesses must be allowed in Loudon County, but they can be regulated; and

WHEREAS, it is the intent of the County Commission of Loudon County to take whatever reasonable steps are necessary to protect the health, safety and welfare of the citizens of Loudon County, and to regulate such businesses so that they are operated in such a way as to minimize the deleterious and secondary effects arising out of their operation; and

WHEREAS, the Tennessee General Assembly has adopted legislation which provides for the establishment of an adult-oriented business board which has authority to regulate adult sexually-oriented businesses; and

WHEREAS, the preamble to the original act adopted by the Tennessee General Assembly in Chapter 1090 of the Tennessee Public Acts of 1998 is hereby incorporated into and adopted as a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, in regular session assembled this 24th day of June, 2002, hereby adopts and ratifies the Adult-Oriented Establishment Registration Act of 1998, being Chapter 1090 of the Tennessee Public Acts of 1998, and being codified in Tennessee Code Annotated as §7-51-1101 through §7-51-1122, as amended, a favorable vote of two-thirds (2/3) of the members of the county legislative body being required.

This act shall take effect upon adoption, the public welfare requiring it, with any existing adult-oriented businesses as defined and required in the statutes referred to hereinabove, being given one hundred twenty (120) days from the time this board is appointed to comply with the licensing and registration requirements.


COUNTY CHAIRMAN

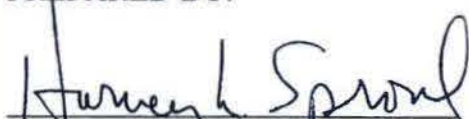
APPROVED:


COUNTY EXECUTIVE

ATTEST:


COUNTY CLERK

PREPARED BY:


COUNTY ATTORNEY

Financial Statement
July
2002

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapse: 0.33

101 GENERAL

Account	Description	Year-To-Date		JULY			
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	4,800,000.00	0.01	0.0	400,000.00	0.01	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	150,000.00	27,636.54	18.4	12,500.00	27,636.54	221.1
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	35,000.00	0.00	0.0	2,916.67	0.00	0.0
40140	INTEREST AND PENALTY	17,000.00	2,006.37	11.8	1,671.98	2,006.37	141.6
40150	PICK-UP TAXES	5,000.00	125.50	2.5	416.67	125.50	30.1
40220	HOTEL/MOTEL TAX	150,000.00	0.00	0.0	12,500.00	0.00	0.0
40250	LITIGATION TAX - GENERAL	110,000.00	0.00	0.0	9,166.67	0.00	0.0
40260	LITIGATION TAX - SPECIAL PURPOSE	60,000.00	0.00	0.0	5,000.00	0.00	0.0
40270	BUSINESS TAX	42,000.00	0.00	0.0	3,500.00	0.00	0.0
40320	BANK EXCISE TAX	40,000.00	0.00	0.0	3,333.33	0.00	0.0
40330	WHOLESALE BEER TAX	92,000.00	0.00	0.0	7,666.67	0.00	0.0
41110	MARRIAGE LICENSES	2,000.00	0.00	0.0	166.67	0.00	0.0
41120	ANIMAL REGISTRATION	15,000.00	1,123.00	7.5	1,250.00	1,123.00	89.8
41140	CABLE TV FRANCHISE	160,000.00	0.00	0.0	13,333.33	0.00	0.0
41510	BEER PERMITS	3,500.00	0.00	0.0	291.67	0.00	0.0
41520	BUILDING PERMITS	40,000.00	4,003.84	10.0	3,333.33	4,003.84	120.1
41590	OTHER PERMITS	80,000.00	1,640.25	2.0	1,533.33	1,640.25	107.0
42310	FINES	90,000.00	0.00	0.0	7,500.00	0.00	0.0
42320	OFFICERS COSTS	45,000.00	0.00	0.0	3,750.00	0.00	0.0
42330	GAMES AND FISH FINES	1,100.00	0.00	0.0	91.67	0.00	0.0
42350	JAIL FEES	19,000.00	0.00	0.0	1,583.33	0.00	0.0
42360	DUI TREATMENT FINES	40,000.00	0.00	0.0	3,333.33	0.00	0.0
42440	DRUG CONTROL FINES	4,500.00	480.00	10.7	375.00	480.00	128.0
42520	OFFICERS COSTS	4,000.00	0.00	0.0	333.33	0.00	0.0
42610	FINES	12,000.00	0.00	0.0	1,000.00	0.00	0.0
43190	OTHER GENERAL SERVICE CHARGES	1,300.00	3,750.00	288.5	108.33	3,750.00	3461.6
43350	COPY FEES	500.00	0.00	0.0	41.67	0.00	0.0
43370	TELEPHONE COMMISSIONS	6,300.00	0.00	0.0	525.00	0.00	0.0
43390	VENDING MACHINE COLLECTIONS	0.00	42.59	0.0	0.00	42.59	0.0
43392	DATA PROCESSING FEE -REGISTER	27,000.00	0.00	0.0	2,250.00	0.00	0.0
44110	INVESTMENT INCOME	410,000.00	275.00	0.1	24,166.67	275.00	0.8
44120	LEASE/RENTALS	120,000.00	5,646.00	4.7	10,000.00	5,646.00	56.5
44131	COMMISSARY SALES	5,500.00	0.00	0.0	458.33	0.00	0.0
44140	SALE OF MAPS	3,000.00	337.50	11.2	250.00	337.50	135.0
44170	MISCELLANEOUS REFUNDS	0.00	21.76	0.0	0.00	21.76	0.0
44520	INSURANCE RECOVERY	5,000.00	0.00	0.0	416.67	0.00	0.0
44540	SALE OF PROPERTY	10,000.00	0.00	0.0	833.33	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	0.00	335.00	0.0	0.00	335.00	0.0
44990	OTHER LOCAL REVENUES	6,500.00	0.00	0.0	541.67	0.00	0.0
45110	COUNTY CLERK	197,000.00	0.00	0.0	16,416.67	0.00	0.0
45520	CIRCUIT COURT CLERK	275,000.00	0.00	0.0	22,916.67	0.00	0.0
45540	GENERAL SESSIONS COURT CLERK	65,000.00	0.00	0.0	5,416.67	0.00	0.0
45550	CLERK AND MASTER	50,000.00	0.00	0.0	4,166.67	0.00	0.0
45570	PROBATE COURT CLERK	25,000.00	0.00	0.0	2,083.33	0.00	0.0
45580	REGISTER	265,000.00	0.00	0.0	22,083.33	0.00	0.0
45590	SHERIFF	13,000.00	0.00	0.0	1,083.33	0.00	0.0

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapse: 8.32

101 GENERAL

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
45610	TRUSTEE	500,000.00	13,224.19	2.6	41,666.67	13,224.19	31.7
46110	JUVENILE SERVICES PROGRAM	15,000.00	0.00	0.0	1,250.00	0.00	0.0
46140	AGING PROGRAMS	15,000.00	0.00	0.0	1,250.00	0.00	0.0
46160	STATE REAPPRAISAL GRANT	15,000.00	0.00	0.0	1,250.00	0.00	0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	18,000.00	0.00	0.0	1,500.00	0.00	0.0
46430	LITTER PROGRAM	42,000.00	1,665.00	4.0	3,500.00	1,665.00	47.6
46820	INCOME TAX	90,000.00	0.00	0.0	7,500.00	0.00	0.0
46830	BEER TAX	32,000.00	0.00	0.0	2,666.67	0.00	0.0
46850	MIXED DRINK TAX	4,200.00	0.00	0.0	350.00	0.00	0.0
46915	CONTRACTED PRISONER BOARD	130,000.00	0.00	0.0	10,833.33	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000.00	0.00	0.0	1,500.00	0.00	0.0
46990	CITY STATE REVENUES	20,000.00	0.00	0.0	1,666.67	0.00	0.0
47220	CIVIL DEFENSE REIMBURSEMENT	17,000.00	0.00	0.0	1,416.67	0.00	0.0
48110	PRISONER BOARD	20,000.00	0.00	0.0	1,666.67	0.00	0.0
48140	CONTRACTED SERVICES	75,000.00	0.00	0.0	6,250.00	0.00	0.0
Total REVENUES		8,459,400.00	62,753.73	0.7	704,950.00	62,753.73	8.9
EXPENDITURES							
51100	COUNTY COMMISSION	128,100.00	12,418.11	9.7	10,675.00	12,418.11	116.3
51210	BOARD OF EQUALIZATION	1,800.00	0.00	0.0	150.00	0.00	0.0
51220	BEER BOARD	3,000.00	0.00	0.0	250.00	0.00	0.0
51230	COUNTY EXECUTIVE	119,924.00	9,802.32	8.2	8,168.60	9,802.32	98.1
51400	COUNTY ATTORNEY	90,000.00	5,810.06	6.5	7,500.00	5,810.06	77.5
51500	ELECTION COMMISSION (INCLUDING VOTER REG	182,622.00	23,497.56	12.8	13,551.82	23,497.56	173.4
51600	REGISTER OF DEEDS	195,050.00	15,105.10	7.7	16,254.17	15,105.10	92.9
51710	DEVELOPMENT	51,050.00	0.00	0.0	4,254.17	0.00	0.0
51720	PLANNING	133,940.00	10,511.60	7.8	11,161.67	10,511.60	94.2
51730	BUILDING	0.00	411.58	0.0	0.00	411.58	0.0
51740	ENGINEERING	15,000.00	0.00	0.0	1,250.00	0.00	0.0
51760	GEOGRAPHICAL INFORMATION SYSTEMS	41,700.00	12,769.50	30.6	3,475.00	12,769.50	367.5
51800	COUNTY BUILDINGS	764,562.00	63,563.02	8.3	53,133.51	63,563.02	99.8
52100	ACCOUNTING AND BUDGETING	263,098.00	21,673.44	8.2	21,673.44	21,673.44	98.9
52200	PURCHASING	82,342.00	6,728.20	7.6	7,301.67	6,728.20	91.4
52300	PROPERTY ASSESSOR'S OFFICE	242,355.00	18,008.66	7.4	20,187.92	18,008.66	89.2
52400	COUNTY TRUSTEE'S OFFICE	176,178.00	10,274.97	5.8	14,561.49	10,274.97	70.0
52500	COUNTY CLERK'S OFFICE	240,674.00	27,337.22	11.5	20,290.49	27,337.22	137.7
53100	CIRCUIT COURT	126,971.00	14,493.36	11.4	10,590.91	14,493.36	136.9
53200	GENERAL SESSIONS COURT	157,930.00	17,549.67	11.1	13,160.93	17,549.67	133.3
53310	GENERAL SESSIONS JUDGE	155,374.00	12,068.49	7.8	12,947.34	12,068.49	93.2
53400	CHANCERY COURT	111,166.00	3,688.50	3.3	3,073.83	3,688.50	104.6
53500	JUVENILE COURT	269,197.00	22,495.28	8.4	22,432.09	22,495.28	100.3
53900	OTHER ADMINISTRATION OF JUSTICE	17,000.00	2,741.89	16.1	1,416.67	2,741.89	193.5
54110	SHERIFF'S DEPARTMENT	1,709,321.00	258,749.06	15.1	142,443.41	258,749.06	181.7
54120	SPECIAL PATROLS	15,000.00	31,350.70	207.0	1,250.00	31,350.70	2484.1

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapse: 0.33

101 GENERAL

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth.	Actual	Percent Of Avg
EXPENDITURES							
54100	TRAFFIC CONTROL	3,000.00-	216.22	6.0	300.00-	216.22	72.1
54150	DRUG ENFORCEMENT	0.00	6,910.08	0.0	0.00	6,910.08	0.0
54210	JAIL	781,750.00-	48,695.49	6.2	55,145.00-	48,695.49	74.7
54230	CORRECTIONAL INCENTIVE PROGRAM IMPROVEME	0.00	1,638.31	0.0	0.00	1,638.31	0.0
54410	CIVIL DEFENSE	44,533.00-	5,549.21	12.5	3,711.08-	5,549.21	149.5
54420	ROCCO SQUAD	00,300.00-	0.00	0.0	7,166.67-	0.00	0.0
54510	INSPECTION AND REGULATION	50,700.00-	4,687.43	7.7	5,050.34-	4,687.43	32.7
54510	COUNTY CORONER/MEDICAL EXAMINER	5,000.00	0.00	0.0	416.67-	0.00	0.0
54900	OTHER PUBLIC SAFETY	402,850.00-	35,316.41	7.5	39,154.17-	35,316.41	90.2
55110	LOCAL HEALTH CENTER	77,421.00-	2,971.93	3.8	6,451.75-	2,971.93	46.1
55120	RABIES AND ANIMAL CONTROL	106,200.00-	8,452.30	7.9	8,908.34-	8,452.30	94.9
55190	OTHER LOCAL HEALTH SERVICES	0.00	4,967.58	0.0	0.00	4,967.58	0.0
55510	GENERAL WELFARE ASSISTANCE	27,500.00-	0.00	0.0	2,291.66-	0.00	0.0
55710	SANITATION MANAGEMENT	42,000.00-	3,025.17	7.2	3,500.00-	3,025.17	86.4
55751	RECYCLING CENTER	385,000.00-	45,000.00	11.7	32,083.33-	45,000.00	140.3
56100	ADULT ACTIVITIES	5,200.00-	0.00	0.0	433.33-	0.00	0.0
56300	SENIOR CITIZENS ASSISTANCE	104,687.00-	8,961.98	8.6	8,724.76-	8,961.98	102.7
56500	LIBRARIES	130,795.00-	10,778.55	8.2	10,809.58-	10,778.55	98.7
57100	AGRICULTURAL EXTENSION SERVICE	107,077.00-	427.55	0.4	9,323.09-	427.55	4.6
57200	FOREST SERVICE	1,000.00-	0.00	0.0	83.33-	0.00	0.0
57500	SOIL CONSERVATION	15,000.00-	821.38	7.7	982.33-	821.38	93.0
57700	FLOOD CONTROL	2,000.00-	0.00	0.0	166.67-	0.00	0.0
58110	TOURISM	137,500.00-	0.00	0.0	11,458.33-	0.00	0.0
58100	INDUSTRIAL DEVELOPMENT	129,722.00-	12,074.56	9.3	10,810.16-	12,074.56	111.7
58300	VETERAN'S SERVICES	5,500.00-	629.00	11.6	791.67-	629.00	79.5
58500	CONTRIBUTIONS TO OTHER AGENCIES	57,000.00-	0.00	0.0	4,750.00-	0.00	0.0
58600	EMPLOYEE BENEFITS	1,019,000.00-	108,843.57	8.9	101,583.33-	108,843.57	107.1
59900	MISCELLANEOUS	321,000.00-	202,159.14	63.0	20,750.00-	202,159.14	752.7
72120	HEALTH SERVICES	0.00	4,220.16	0.0	0.00	4,220.16	0.0
Total EXPENDITURES		9,606,591.00-	1,123,581.80	11.7	800,549.24-	1,123,581.80	140.4
Total GENERAL		1,147,191.00-	1,060,828.07	92.5	95,599.21-	1,060,828.07	1109.7

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapse: 8.33

104 LAW LIBRARY

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40100	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	300.00	0.00	0.0	25.00	0.00	0.0
42310	FINES	5,700.00	0.00	0.0	475.00	0.00	0.0
Total REVENUES		6,000.00	0.00	0.0	500.00	0.00	0.0
EXPENDITURES							
55500	LIBRARIES	5,000.00-	97.00	1.9	416.67-	97.00	22.3
58900	MISCELLANEOUS	1,000.00-	4.20	0.4	83.33-	4.20	5.1
Total EXPENDITURES		6,000.00-	101.20	1.7	500.00-	101.20	20.0
Total LAW LIBRARY		0.00	101.20	0.0	0.00	101.20	0.0

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapse: 0.33

116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date			JULY	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
49800	OPERATING TRANSFERS	385,000.00	45,000.00	11.7	32,083.33	140.2
Total REVENUES		385,000.00	45,000.00	11.7	32,083.33	140.2
EXPENDITURES						
55710	SANITATION MANAGEMENT	264,872.00	1,324.75	0.5	22,072.66	6.0
55720	SANITATION EDUCATION/INFORMATION	120,128.00	12,181.57	10.1	10,310.57	121.7
Total EXPENDITURES		385,000.00	13,506.32	3.5	32,383.23	42.1
Total SOLID WASTE/SANITATION		0.00	31,493.68	0.0	0.00	0.0

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapse: 0.33

102 DRUG CONTROL

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg. Mo	Actual	Percent Of Avg
REVENUES							
44570	CONTRIBUTIONS & GIFTS	0.00	5,485.00	0.0	0.00	5,485.00	0.0
45570	PROBATE COURT CLERK	50,000.00	0.00	0.0	4,166.67	0.00	0.0
Total REVENUES		50,000.00	5,485.00	11.0	4,166.67	5,485.00	131.7
EXPENDITURES							
54410	SHERIFF'S DEPARTMENT	2,000.00	0.00	0.0	750.00	0.00	0.0
55170	ALCOHOL AND DRUG PROGRAMS	39,400.00	4,025.43	10.2	3,283.33	4,025.43	122.6
58900	MISCELLANEOUS	1,600.00	38.68	2.4	133.33	30.62	22.9
Total EXPENDITURES		50,000.00	4,064.11	8.1	4,166.66	4,064.11	97.5
Total DRUG CONTROL		0.00	1,421.89	0.0	0.01	1,421.89	8300.0

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapse: 0.33

131 HIGHWAY/PUBLIC WORKS

Account	Description	Year To Date			JULY	
		Budget Estimate	Actual	Percent Of Budget	Actual	Percent Of Avg
REVENUES						
40110	CURRENT PROPERTY TAX	270,000.00	0.44	0.0	22,500.00	0.44
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	6,500.00	1,350.03	20.9	541.67	1,350.03
40130	CIR CLK/CLK & MASTER COLLECTIONS PR YR	2,000.00	0.00	0.0	250.00	0.00
40140	INTEREST AND PENALTY	2,300.00	20.76	7.6	100.33	20.76
40220	HOTEL/NOTEL TAX	65,000.00	0.00	0.0	5,416.67	0.00
40270	BUSINESS TAX	1,500.00	0.00	0.0	375.00	0.00
40280	MINERAL SEVERANCE TAX	52,000.00	0.00	0.0	4,333.33	0.00
40320	BANK EXCISE TAX	2,300.00	0.00	0.0	250.00	0.00
44130	SALE OF MATERIALS AND SUPPLIES	20,000.00	570.48	2.9	1,500.67	570.48
44170	MISCELLANEOUS REFUNDS	500.00	0.00	0.0	41.67	0.00
46410	BRIDGE PROGRAM	71,000.00	0.00	0.0	7,583.33	0.00
46420	STATE AID PROGRAM	177,000.00	0.00	0.0	14,750.00	0.00
46920	GASOLINE AND MOTOR FUEL TAX	1,554,000.00	0.00	0.0	129,500.00	0.00
46930	PETROLEUM SPECIAL TAX	31,200.00	0.00	0.0	2,608.33	0.00
Total REVENUES		2,220,100.00	2,027.83	0.1	190,008.34	2,027.83
EXPENDITURES						
61000	ADMINISTRATION	545,970.00	47,443.96	8.7	45,497.49	47,443.96
62000	HIGHWAY AND BRIDGE MAINTENANCE	594,164.00	225,603.48	38.0	49,513.67	225,603.48
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	158,950.00	59,890.35	37.7	12,237.50	59,890.35
65000	OTHER CHARGES	93,160.00	45,558.62	48.9	7,761.33	45,558.62
66000	EMPLOYEE BENEFITS	239,000.00	57,222.24	23.9	19,916.66	57,222.24
68000	CAPITAL OUTLAY	400,000.00	0.00	0.0	32,583.33	0.00
81200	HIGHWAY & STREET DEBT SERVICE	245,956.00	20,496.25	8.3	20,496.33	20,496.25
Total EXPENDITURES		2,220,100.00	454,194.90	20.0	190,008.31	454,194.90
Total HIGHWAY/PUBLIC WORKS		0.00	454,167.07	0.0	0.00	454,167.07

Summary Financial Statement
JULY 31, 2008

Fiscal Year Time Lapse: 0.33

241 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	5,300,000.00	9.26	0.0	441,666.67	9.26	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	100,000.00	28,714.29	28.7	8,333.33	28,714.29	344.5
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	42,000.00	0.00	0.0	3,583.33	0.00	0.0
40140	INTEREST AND PENALTY	22,000.00	2,084.69	9.5	1,833.33	2,084.69	113.7
40160	PAYMENTS IN LIEU OF TAXES - OTHER	14,500.00	0.00	0.0	1,208.33	0.00	0.0
40210	LOCAL OPTION SALES TAX	5,500,000.00	0.00	0.0	209,333.33	0.00	0.0
40270	BUSINESS TAX	50,000.00	0.00	0.0	4,166.67	0.00	0.0
40280	BANK EXCISE TAX	50,000.00	0.00	0.0	4,166.67	0.00	0.0
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	700,000.00	0.00	0.0	61,480.00	0.00	0.0
44110	INVESTMENT INCOME	7,000.00	0.00	0.0	583.33	0.00	0.0
44170	MISCELLANEOUS REFUNDS	125,000.00	13,183.94	10.5	10,486.67	13,183.94	126.6
46511	BASIC EDUCATION PROGRAM	13,000,000.00	0.00	0.0	1,158,333.33	0.00	0.0
46520	SCHOOL FEED SERVICE	28,000.00	0.00	0.0	2,333.33	0.00	0.0
46550	DRIVER EDUCATION	6,000.00	0.00	0.0	500.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	54,000.00	0.00	0.0	4,500.00	0.00	0.0
46610	CAREER LADDER PROGRAM	400,000.00	0.00	0.0	31,000.00	0.00	0.0
46612	CAREER LADDER - EXTENDED CONTRACT	247,000.00	0.00	0.0	20,583.33	0.00	0.0
46800	INCOME TAX	60,000.00	0.00	0.0	5,000.00	0.00	0.0
46830	BEER TAX	24,000.00	0.00	0.0	2,000.00	0.00	0.0
46850	MIXED DRINK TAX	4,000.00	0.00	0.0	333.33	0.00	0.0
46851	STATE REVENUE SHARING - T.V.A.	700,000.00	1,770.65	0.2	14,833.33	1,770.65	2.7
47111	USDA SCHOOL LUNCH PROGRAM	400,000.00	0.00	0.0	40,000.00	0.00	0.0
47113	BREAKFAST	200,000.00	0.00	0.0	16,666.67	0.00	0.0
47114	USDA - OTHER	1,500.00	0.00	0.0	125.00	0.00	0.0
47640	ROTC REIMBURSEMENT	42,000.00	0.00	0.0	3,500.00	0.00	0.0
Total REVENUES		25,131,050.00	45,744.31	0.2	2,098,420.51	45,744.31	2.2
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	13,731,910.00	819,529.64	5.9	1,159,400.00	819,529.64	71.4
71200	SPECIAL EDUCATION PROGRAM	1,370,470.00	12,244.75	0.9	101,955.82	12,244.75	12.0
71300	VOCATIONAL EDUCATION PROGRAM	1,234,500.00	36,823.53	3.0	30,685.45	36,823.53	30.7
72110	ATTENDANCE	65,380.00	4,913.13	7.5	4,148.33	4,913.13	32.2
72120	HEALTH SERVICES	55,500.00	92.50	0.2	4,716.67	92.50	0.2
72130	OTHER STUDENT SUPPORT	500,000.00	14,432.80	2.9	47,352.51	14,432.80	30.7
72210	REGULAR INSTRUCTION PROGRAM	1,247,594.00	116,422.22	9.3	103,700.18	116,422.22	112.6
72220	SPECIAL EDUCATION PROGRAM	223,170.00	9,923.04	4.4	86,930.00	9,923.04	30.6
72230	VOCATIONAL EDUCATION PROGRAM	28,730.00	314.35	1.1	2,594.15	314.35	12.1
72290	OTHER PROGRAMS	0.00	1,117.05	0.0	0.00	1,117.05	0.0
72310	BOARD OF EDUCATION	409,265.00	172,795.82	42.2	34,165.44	172,795.82	505.7
72320	OFFICE OF THE SUPERINTENDENT	218,000.00	12,612.24	5.8	10,500.00	12,612.24	60.4
72410	OFFICE OF THE PRINCIPAL	833,230.00	130,071.24	15.6	62,435.83	130,071.24	144.1
72510	FISCAL SERVICES	65,870.00	3,416.47	5.2	5,472.50	3,416.47	32.0
72610	OPERATION OF PLANT	1,523,640.00	251,234.55	16.5	188,303.34	251,234.55	167.2
72620	MAINTENANCE OF PLANT	220,000.00	24,367.11	11.1	18,333.33	24,367.11	132.9

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapse: 0.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Est
EXPENDITURES							
72710	TRANSPORTATION	1,016,000.00	33,000.00	3.0	64,666.67	33,000.00	50.0
73100	FOOD SERVICE	1,497,755.00	13,785.01	0.9	124,812.92	13,785.01	11.0
73300	COMMUNITY SERVICES	75,520.00	0,365.15	0.3	0,303.31	0,365.15	99.0
76100	REGULAR CAPITAL OUTLAY	50,000.00	2,300.00	4.0	5,000.00	2,300.00	47.0
81300	EDUCATION DEBT SERVICE	461,000.00	0.00	0.0	38,416.67	0.00	0.0
Total EXPENDITURES		25,157,014.00	1,643,583.62	6.5	2,096,417.77	1,643,583.62	78.4
Total GENERAL PURPOSE SCHOOL		24,326.00	1,597,359.31	6647.7	2,003.04	1,597,839.31	7770.7

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapse: 6.02

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47104	VOCATIONAL EDUC - BASIC GRANTS TO STATES	57,570.00	0.00	0.0	7,073.17	0.00	0.0
47141	TITLE I GRANTS TO LOCAL EDUC AGENCIES	520,300.00	11.50	0.0	47,865.54	11.50	0.1
47142	INNOVATIVE EDUC PROGRAM STRATEGIES	30,145.00	124,532.00	409.1	0,537.06	124,532.00	4090.8
47143	SPECIAL EDUCATION - GRANTS TO STATES	590,888.00	0.00	0.0	49,740.67	0.00	0.0
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	15,945.00	0.00	0.0	1,328.75	0.00	0.0
47199	EISENHOWER PROF DEVELOPMENT STATE GRANTS	210,837.00	12,207.00	5.8	17,509.75	12,207.00	69.5
47599	OTHER FEDERAL THROUGH STATE	21,541.00	12,184.00	60.1	1,328.42	12,184.00	721.1
Total REVENUES		1,429,724.00	149,971.50	10.1	124,143.60	149,971.50	100.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	602,645.00	3,401.62	0.5	52,720.44	3,401.62	0.5
71200	SPECIAL EDUCATION PROGRAM	548,812.00	3,102.35	0.6	45,734.82	3,102.35	0.6
71300	VOCATIONAL EDUCATION PROGRAM	75,178.00	0.00	0.0	0,264.80	0.00	0.0
72100	OTHER STUDENT SUPPORT	2,100.00	0.00	0.0	1,756.33	0.00	0.0
72210	ESSEA TITLE I (FY 2001-02)	158,963.00	6,179.42	3.9	13,080.67	6,179.42	47.1
72220	SPECIAL EDUCATION PROGRAM	30,000.00	0.00	0.0	2,530.00	0.00	0.0
72230	VOCATIONAL EDUCATION PROGRAM	3,000.00	0.00	0.0	250.00	0.00	0.0
72710	TRANSPORTATION	24,014.00	0.00	0.0	2,034.50	0.00	0.0
Total EXPENDITURES		1,429,724.00	13,001.50	0.9	124,143.60	13,001.50	10.7
Total SCHOOL FEDERAL PROJECTS		0.00	136,969.91	0.0	0.01	136,969.91	0100.0

Summary Financial Statement
JULY 31, 2000

Fiscal Year Time Lapse: 6.33

151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Available	Actual	Percent Of Est.
REVENUES							
40110	CURRENT PROPERTY TAX	1,400,000.00	3.07	0.0	120,232.32	3.07	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	20,000.00	9,514.12	47.6	1,666.67	9,514.12	570.4
40130	DR. CLK/CLK & MASTER COLLECTIONS PR YR	10,000.00	0.00	0.0	0.00	0.00	0.0
40140	INTEREST AND PENALTY	5,000.00	690.95	13.8	500.00	690.95	138.0
40160	PAIDMENTS IN LIEU OF TAXES - OTHER	0.00	11.01	0.0	0.00	11.01	0.0
40210	LOCAL OPTION SALES TAX	200,000.00	0.00	0.0	16,666.67	0.00	0.0
40220	HOTEL/MOTEL TAX	25,000.00	0.00	0.0	2,116.67	0.00	0.0
40300	LIQUOR LICENSE TAX	17,000.00	0.00	0.0	1,416.67	0.00	0.0
40300	OPERATING TRANSFERS	0.00	20,426.25	0.0	0.00	20,426.25	0.0
Total REVENUES		1,600,000.00	30,709.26	1.9	150,000.00	30,709.26	20.5
EXPENDITURES							
50300	MISCELLANEOUS	25,000.00	675.22	2.7	2,663.33	675.22	25.4
61100	GENERAL GOVERNMENT DEBT SERVICE	1,475,000.00	7,379.61	0.5	120,316.67	7,379.61	6.0
Total EXPENDITURES		1,500,000.00	8,054.83	0.5	120,000.00	8,054.83	6.4
Total GENERAL DEBT SERVICE		300,000.00	22,654.43	7.4	25,000.00	22,654.43	30.0

Summary Financial Statement
 JULY 31, 2000

Fiscal Year Time Lapse: 0.00

100 EDUCATION DEBT SERVICE

Account	Description	Year-To-Date			F.Y.	
		Budget Estimate	Actual	Percent Of Budget	Actual	Percent Of Est.
REVENUES						
40110	CURRENT PROPERTY TAX	115,000.00	0.00	0.0	9,583.33	0.00
40120	TRUSTEES' COLLECTIONS - PRIOR YEAR	4,000.00	798.03	20.0	333.33	798.03
40130	GR. CLK/CLK & MASTER COLLECTIONS PR YR	700.00	0.00	0.0	50.00	0.00
40140	INTEREST AND PENALTY	2,000.00	57.65	2.9	100.00	57.65
40270	BUSINESS TAX	20,000.00	0.00	0.0	1,500.00	0.00
40300	BANK EXCISE TAX	1,500.00	0.00	0.0	125.00	0.00
44110	INVESTMENT INCOME	355,800.00	0.00	0.0	29,733.33	0.00
Total REVENUES		500,000.00	856.28	0.0	41,666.66	856.28
EXPENDITURES						
50000	MISCELLANEOUS	3,000.00	68.14	2.3	250.00	68.14
01100	GENERAL GOVERNMENT DEBT SERVICE	797,000.00	0.00	0.0	66,416.67	0.00
Total EXPENDITURES		800,000.00	68.14	0.0	66,666.67	68.14
Total EDUCATION DEBT SERVICE		300,000.00	798.14	0.3	25,000.00	798.14

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapses 0.00

171 GENERAL CAPITAL PROJECTS

Account	Description	Year To Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUE							
40110	CURRENT PROPERTY TAX	330,000.00	0.44	0.0	27,500.00	0.44	0.0
40120	TRUSTEE'S COLLECTIONS PRIOR YEAR	0.00	1,350.00	17.0	0.00	1,350.00	203.0
40130	OLD CLK/CLK & MASTER COLLECTIONS-PY YR	3,500.00	0.00	0.0	291.67	0.00	0.0
40140	INTEREST AND PENALTY	1,500.00	0.00	0.0	125.00	0.00	0.0
40200	BANK SERVICE TAX	21,700.00	0.00	0.0	1808.33	0.00	0.0
40510	REVENUE FROM JOINT VENTURES (GOVT FUNDS)	1,000,000.00	0.00	0.0	83,333.33	0.00	0.0
40570	CONTRIBUTIONS & GIFTS	0.00	37.50	0.0	0.00	37.50	0.0
40600	OTHER PUBLIC SAFETY GRANTS	50,000.00	0.00	0.0	4,166.67	0.00	0.0
40700	APPROPRIATION REGIONAL COMMISSION	500,000.00	0.00	0.0	41,666.67	0.00	0.0
TOTAL REVENUE		2,305,700.00	1,494.03	0.1	211,001.68	1,494.03	0.1
EXPENDITURES							
30200	PROPERTY ASSESSOR'S OFFICE	0.00	20,770.00	0.0	0.00	20,770.00	0.0
30500	JUVENILE COURT	0.00	21,450.00	0.0	0.00	21,450.00	0.0
30600	TOL	0.00	1,050.00	0.0	0.00	1,050.00	0.0
30710	PUBLIC SAFETY GRANTS PROGRAM	67,000.00	0.00	0.0	5,583.33	0.00	0.0
30720	OTHER PROGRAMS AND COMMUNITY DEVELOPMENT	0.00	305,700.00	0.0	0.00	305,700.00	0.0
30900	MISCELLANEOUS	5,000.00	20.04	0.3	416.67	20.04	0.0
31100	PUBLIC UTILITY PROJECTS	607,000.00	0.00	0.0	50,583.33	0.00	0.0
31190	OTHER GENERAL GOVERNMENT PROJECTS	401,500.00	0.00	0.0	33,458.33	0.00	0.0
Total EXPENDITURES		3,500,000.00	351,005.04	10.0	301,006.68	351,005.04	120.0
TOTAL GENERAL CAPITAL PROJECTS		600,300.00	340,730.01	56.9	50,074.98	340,730.01	685.0

Summary Financial Statement
JULY 31, 2008

Fiscal Year Time Lapse: 0.00

175 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<u>EXPENDITURES</u>							
50100	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	0.00	145,000.00	0.0	0.00	145,000.00	0.0
	Total EXPENDITURES	0.00	145,000.00	0.0	0.00	145,000.00	0.0
	Total COMMUNITY DEVELOPMENT/INDUSTRIAL PARK	0.00	145,000.00	0.0	0.00	145,000.00	0.0

Summary Financial Statement
JULY 31, 2000

Fiscal Year Time Lapsed 0.00

177 EDUCATION CAPITAL PROJECTS

Account	Description	Year To Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of B.G.
	EXPENDITURES						
01000	EDUCATION CAPITAL PROJECTS	0.00	23,550.00	0.0	0.00	23,550.00	0.0
	Total EXPENDITURES	0.00	23,550.00	0.0	0.00	23,550.00	0.0
	Total EDUCATION CAPITAL PROJECTS	0.00	23,550.00	0.0	0.00	23,550.00	0.0

Summary Financial Statement
 Year To Date

Fiscal Year Time Lapses 0.00

SOLID WASTE PROGRAM

Account	Description	Year To Date			
		Budget Estimate	Actual Of Budget	Estimate Progress	Actual Sp Avg
REVENUE					
4014	SOLID WASTE DISCON. FEE	0.00	0,609.35	0.00	0,609.35
4116	TRANSFER INCOME	0.00	275.00	0.00	275.00
	Total Revenue	0.00	8,004.35	0.00	8,004.35
EXPENDITURES					
5074	LANDFILL OPERATION AND MAINTENANCE	0.00	2,895.00	0.00	2,895.00
5000	ROAD REPAIRS	0.00	4,000.00	0.00	4,000.00
	Total Expenditures	0.00	4,000.00	0.00	4,000.00
	Total Solid Waste Program	0.00	2,004.35	0.00	2,004.35

Summary Financial Statement
JULY 31, 2000

Fiscal Year Time Lapsed: 6.00

000 SELF INSURANCE

Account	Description	Year To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Available	Actual	Percent Of Avg
	REVENUES						
4000	OTHER LOCAL REVENUES	0.00	44,938.11	0.0	0.00	44,938.11	0.0
	Total REVENUES	0.00	44,938.11	0.0	0.00	44,938.11	0.0
	EXPENDITURES						
70100	HEALTH SERVICES	0.00	28,045.87	0.0	0.00	28,045.87	0.0
	Total EXPENDITURES	0.00	28,045.87	0.0	0.00	28,045.87	0.0
	Total SELF INSURANCE	0.00	13,892.24	0.0	0.00	13,892.24	0.0

Summary Financial Statement
JULY 31, 2000

Fiscal Year Time Lapse: 0.00

THE CITY SCHOOL ADA - NO. 1

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Available	Actual	Percent Of Est.
REVENUES							
10110	CURRENT PROPERTY TAX	3,465,000.00	3.00	0.0	265,400.07	3.00	0.0
10120	TRANSFERRED COLLECTIONS - PRIOR YEAR	12,000.00	12,000.00	100.0	1,000.00	12,000.00	100.0
10130	INTEREST AND PENALTY	3,000.00	875.00	29.2	250.00	875.00	350.0
Total REVENUES		3,000,000.00	12,933.00	0.4	266,650.07	12,933.00	4.7
EXPENDITURES							
50200	MISCELLANEOUS	25,000.00	1,250.70	5.0	2,000.00	1,250.70	50.0
70000	CENTRAL AND OTHER	3,175,000.00	101,466.40	3.2	264,583.33	101,466.40	38.4
Total EXPENDITURES		3,200,000.00	102,725.10	3.2	266,583.33	102,725.10	38.5
Total CITY SCHOOL ADA - NO. 1		0.00	22,701.37	0.0	0.04	22,701.37	2700.0

Summary Financial Statement
JULY 31, 2002

Fiscal Year Time Lapses 0.00

357 JOINT VENTURE

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44170	MISCELLANEOUS RETURNS	0.00	818.00	0.0	0.00	818.00	0.0
Total REVENUES		0.00	818.00	0.0	0.00	818.00	0.0
EXPENDITURES							
51110	SHERIFF'S DEPARTMENT	0.00	2,457.33	0.0	0.00	2,457.33	0.0
58900	MISCELLANEOUS	0.00	23.54	0.0	0.00	23.54	0.0
Total EXPENDITURES		0.00	2,480.87	0.0	0.00	2,480.87	0.0
Total JOINT VENTURE		0.00	1,662.97	0.0	0.00	1,662.97	0.0

Summary Financial Statement
F.Y. 01, 0000

Fiscal Year Time Lapses: 0.00

00-COOPER CENTER OPERATIONS

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent of Budget	Estimate Available	Actual	Percent of Av.
REVENUES							
44100	LEASE/RENTALS	0.00	0,000.00	0.0	0.00	0,000.00	0.0
TOTAL REVENUES		0.00	0,000.00	0.0	0.00	0,000.00	0.0
EXPENDITURES							
51000	STATE TAXES	0.00	0,000.00	0.0	0.00	0,000.00	0.0
55000	TRAVEL	0.00	0,000.00	0.0	0.00	0,000.00	0.0
TOTAL EXPENDITURES		0.00	0,000.00	0.0	0.00	0,000.00	0.0
TOTAL COOPER CENTER OPERATIONS		0.00	0,000.00	0.0	0.00	0,000.00	0.0

01 JULY 01 JULY
 Beginning Funds 000 Beginning Functions
 Ending Funds 000 Ending Functions 0000

* End of Report: LOUDON CO CENTRAL ACCOUNTING *