

LOUDON COUNTY COMMISSION

REGULAR MEETING

June 25, 2001

1. Public Hearing
2. Opening Of Meeting
3. Roll Call
4. Motion **Passed** To Adopt Agenda
5. Motion **passed** to adopt minutes of June 4, 2001 County Commission Meeting
6. Commissioner Park Expresses Appreciation To Trustee's Office
7. Audience Comments On Agenda Items
8. Audience Comments On Non-Agenda Items
9. Motion **Passed** To Encourage LCUB To Fund Costs For Justice Center
10. Motion **Passed** To Adopt Resolution—TASS Reappointment
Resolution #062501, Exhibit A
11. Motion **Passed** To Adopt Resolution—Roane State maintenance And Operation Advisory Committee
Resolution #062501, Exhibit B
12. John Deere Easement
Resolution #062501, Exhibit C
13. Motion **Passed** To Accept Final Amendments/Adjustments To FY 2001-2002 Budget
Exhibit D
14. Motion **Passed** To Adopt Resolution—Hope Creek Road
Resolution #062501, Exhibit E
15. Motion **Denied** To Adopt Resolution—Davis Ferry Road
16. Motion **Approved** For Bell South Easement
Exhibit F
17. Update On Roane State
18. Update On Centre 75
19. Bonds And Notaries Approved
20. Adjournment

LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON

PUBLIC HEARING

June 25, 2001

6:00 PM

(1)
Public
Hearing

- 1) Rezoning request for property located off Hope Creek Road, referenced by Tax Map 5P, Group B, Parcels 16.00-26.00, and Tax Map 8, Parcel 1.00, from A-1, Agriculture Forestry District, to A-2, Rural Residential District, Fifth Legislative District – Richard Stair (01-06-93-RZ-CO)

No one came forward regarding this matter.

- 2) Request closure of county right of way across property located off Davis Ferry Road, referenced by Tax Map 54-F, Parcel 23.00, 24.00, 25.00, and 26.00, Zoned C-1, Legislative District 4 – Tony Williford (01-02-28-TR-CO)

No one came forward regarding this matter.

REGULAR MEETING

(2)
Opening Of
Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 25th day of June, 2001.

The **Honorable Roy Bledsoe** called the meeting to order.

Chief Akins opened Court and led the Pledge of Allegiance to the Flag of the United States of America. Hank McGhee gave the invocation.

Present were the following Commissioners: **Randolph, Thomas, Jenkins, Maples, Bledsoe, Masingo, Duff, Park and Harold.** (9)

(3)
Roll Call

Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller, County Executive and County Attorney Harvey Sproul.**

(4)
Motion Passed
To Adopt
Agenda

Chairman Bledsoe requested the June 25, 2001 agenda be adopted.

A motion was made by **Commissioner Park** with a second by **Commissioner Randolph** to adopt the agenda.

Upon voice vote the motion **passed** unanimously.

(5)
Minutes
Adopted For
June 04, 2001

Chairman Bledsoe requested the June 4, 2001 County Commission Meeting minutes be approved and accepted.

Commissioner Harold requested that item #12 (Update on Keep Loudon County Beautiful) be rephrased to show that the reorganization process has been voted on but not finalized.

Commissioner Randolph requested that item #14 (Amend Resolution/General Capital Projects Fund (Sheriff's Department)) be rewritten showing that budget allows purchase of ten (10) total vehicles.

A motion was made by **Commissioner Masingo** with a second by **Commissioner Randolph** to approve the minutes of the June 4, 2001 County Commission Meeting as presented with before stated adjustments.

Upon voice vote the motion **passed** unanimously.

(6)
Appreciation
To Trustee's
Office

Commissioner Park expressed gratitude to Trustee's office for a job well done handling the interest for year 2000-2001.

(7)
Audience
Comments On
Agenda Items

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items on the planned agenda to come forward.
No one came forward to speak.

(8)
Audience
Comments on
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items not on the agenda.
No one came forward to speak.

Thereupon no other visitors wished to address the commission, **Chairman Bledsoe** requested **County Executive George Miller** to continue with the agenda items.

(9)
Encourage
LCUB To
Fund Costs
For Justice
Center

Executive Miller requested approval on a recommendation authorizing the County Attorney and the County Executive to draft a resolution encouraging LCUB to fund costs for waterline improvements at the Loudon County Justice Center.
A **motion** was made by **Commissioner Park** with a second by **Commissioner Harold** to accept this recommendation.
Upon voice vote the motion **passed** unanimously.

(10)
Motion Passed
To Adopt
Resolution/
TASS Reap-
pointment

Executive Miller requested consideration of adopting a Resolution Approving Or Acknowledging Board Or Committee Appointment For The Tellico Area Service Systems (TASS) reappointing Mr. Art Spurrier, with term to expire June 30, 2004.
A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Thomas** to adopt this resolution.
Upon voice vote the motion **passed** unanimously.
Resolution #062501, Exhibit A

(11)
Motion Passed
To Adopt
Resolution/
Roane State
Maint. &
Oper.
Advisory
Committee

Executive Miller requested consideration of adopting a Resolution Approving Or Acknowledging Board Or Committee Appointment For The Roane State Maintenance And Operation Advisory Committee appointing himself (or designee), with term to expire June 30, 2002 and **Commissioner Jenkins**, with term to expire June 30, 2005.
After extended discussion regarding seat(s) being terminated if not serving on county commission/county executive, a **motion** was made by **Commissioner Park** with a second by **Commissioner Jenkins** to adopt this resolution, with the amendment that appointed members must be serving on county commission, including county executive.
Upon voice vote the motion **passed** unanimously.
Resolution #062501, Exhibit B

(12)
John Deere
Easement

Commissioner Duff, representing Capital Projects Committee, requested easement of John Deere property for 12' right of way. County Executive Miller explained that the land they are wanting to use is not sellable land and would not hurt the county financially to accommodate this request by Loudon City and Loudon Utility Board.
A **motion** was made by **Commissioner Duff** with a second by **Commissioner Maples** to accept this request.
Upon voice vote the motion **passed** unanimously.
Resolution #062501, Exhibit C

(13)
Motion Passed
To Accept
Final
Admend-
ments &
Adjustments
To FY 2001-
2002 Budget

Ms. Nancy Richesin, Budgets and Accounts, requested discussion and possible action on the following item:
1) Budget Committee recommendation to accept final amendments and adjustments for budget fiscal year 2001-2002.
A **motion** was made by **Commissioner Duff** with a second by **Commissioner Maples** to accept this recommendation.
Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Park, Maples, Masingo, Bledsoe, Duff and Harold: (9)**.
The following commissioners voted **Nay: (0)**.
Thereupon the chairman announced the motion **Passed: (9-0)**.
Commission member(s) not present: **(0)**.
Exhibit D

(14)
Motion Passed
To Adopt
Resolution/
Hope Creek
Road

Mr. Russ Newman, Office of Planning and Community Development, requested discussion and possible action on the following items:

- 1) Consideration of Adopting A Resolution Rezoning property located off Hope Creek Road, referenced by Tax Map 5P, Group B, Parcels 16.00-26.00, and Tax Map 8, Parcel 1.00, from A-1, Agriculture Forestry District, to A-2, Rural Residential District, Fifth Legislative District – Richard Stair (01-06-93-RZ-CO).

A **motion** was made by **Commissioner Park** with a second by **Commissioner Duff** to adopt this resolution.

Upon voice vote the motion **passed** unanimously.

Resolution #062501, Exhibit E

(15)
Motion
Denied To
Adopt
Resolution –
Davis Ferry
Road

- 2) Consideration of Adopting A Resolution Requesting closure of county right of way across property located off Davis Ferry Road, referenced by Tax Map 54-F, Parcel 23.00, 24.00, 25.00, and 26.00, Zoned C-1, Legislative District 4 – Tony Williford (01-02-28-TR-CO).

A **motion** was made by **Commissioner Randolph** with a second by **Commissioner Thomas** to deny this request.

Upon voice vote the motion **passed** unanimously.

(16)
Request For
Bell South
Easement
Approved

Pat Phillips, Loudon County Economic Development Agency, requested discussion and possible action on the following items:

- 1) Request of approval for Bell South easement on Highway 72.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Harold** to accept this request.

Upon voice vote the motion **passed** unanimously.

Exhibit F

(17)
Update:
Roane State

- 2) Update on Roane State:
Carpet, tile and painting almost complete inside building.

(18)
Update:
Centre 75

- 3) Update on Centre 75:
Paving complete

(19)
Bonds
Notaries/
Approved

Commissioner Masingo requested consideration of approving the following Bond application:

Tammy Cunningham

Commissioner Masingo requested consideration of approving the following Notary applications:

Pamela Graves
Nancy Houston
Janice Banks
Ann Williams
Libby Kent

Robert Hinton
Cris Duncan
Sue Fezell
Gary Steigerwald
James H. Hawkins II

Mary Longmire
Emma Peerman
Deborah Goodman
Bonnie Bivens

A **Motion** was made by **Commissioner Masingo** with a second by **Commissioner Park** to approve these bond and notary applications.

The motion **Passed** unanimously upon voice vote.

(20)
Adjournment

There being no further business, a **Motion** being duly made and seconded, the June 25, 2001 meeting stood adjourned at 6:57 p.m.


CHAIRMAN

ATTEST:


COUNTY COURT CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 062501 -A

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is (or are) necessary and desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

TELLICO AREA SERVICE SYSTEM

Appointee
Mr. Art Spurrier

Term Expiration
June 30, 2004

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 25th day of June, 2001 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee
Mr. J.G. Hudson
Mr. Kenneth Dutton

Term Expiration
June 30, 2002
June 30, 2003

LOUDON COUNTY COMMISSION

RESOLUTION NO. 062501-B

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

**ROANE STATE MAINTENANCE AND
OPERATION ADVISORY COMMITTEE**

Appointee

Mr. George M. Miller (or designee)

Mr. Chuck Jenkins

Term Expiration

June 30, 2002*

June 30, 2005*

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 25th day of June, 2001 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

*Term expiration dates will be void upon termination/resignation of county commission/county executive offices.

This Instrument Prepared By:
ARNOLD & HARRIS
306 Wharf Street
Loudon, TN 37774

E A S E M E N T

FOR AND IN CONSIDERATION of Ten (\$10.00) Dollars and other lawful considerations not herein recited, receipt of which is hereby acknowledged, the undersigned, LOUDON COUNTY, TENNESSEE, a municipal corporation within the State of Tennessee, Party of the FIRST PART, does hereby grant, bargain, sell, transfer and convey unto the CITY OF LOUDON, TENNESSEE, Party of the SECOND PART, its successors and assigns, a permanent easement for the installation, maintenance and repair of all necessary utility lines, fixtures and facilities by the Party of the SECOND PART, or its agents, said permanent easement being more particularly described as follows:

Being a 12.50' wide permanent easement and right-of-way for transmission line purposes on, over, and across a strip of land located entirely within the Loudon County, Tennessee property as recorded in Deed Book 230 Page 906, Tract 2 at the Loudon County Register's Office, City of Loudon, State of Tennessee, said property being within the First Civil District of Loudon County, State of Tennessee said easement and right-of-way being more particularly described by metes and bounds as follows:

Commencing at a found iron pin at the intersection of the centerline of an existing 150' wide TVA transmission line easement with the east right of way line of Corporate Drive, said pin being the northwest corner of the Loudon County, Tennessee property as recorded in Deed Book 230, Page 906. Tract at the Loudon County Register's Office, City of Loudon, State of Tennessee; thence along said east right of way line, South 06 degrees 50 minutes 55 seconds West a distance at 88.21' to a point on the southwest line of said TVA transmission line easement, said point also being the TRUE POINT OF BEGINNING; thence departing from said east right of way line along said southwest line of the TVA transmission line easement, South 51 degrees 23 minutes 34 seconds East a distance of 1257.78' to a point being the intersection of said southwest line of the TVA transmission line easement with the east line of said Loudon County, Tennessee property; thence departing from said southwest line along said east line, South 59 degrees 28 minutes 06 seconds West a distance of 13.38' to a point being 12.50' southwest of and perpendicular to said southwest line of the TVA transmission line easement; thence departing from said east line being 12.50' southwest of and parallel with said southwest line of the TVA transmission line easement, North 51 degrees 23 minutes 34 seconds West a distance of 1245.27' to a point on said east right of way line of Corporate Drive; thence along said east right of way line, North 06 degrees 50 minutes 55 seconds East a distance of 14.70' to the TRUE POINT OF BEGINNING.

Said described 12.50' wide permanent easement and right-of-way containing 15,644 square feet or 0.359 Acres, more or less.

Being a part of the same property shown on Tax Map _____, Group _____, Parcel _____, in the Property Assessor's Office for Loudon County, Tennessee.

WITNESS my hand on this the 21st day of November, 2001.

BY: George W. Miller
GEORGE MILLER, County Executive

Before me, the undersigned authority, a Notary Public in and for the State and County aforesaid, personally appeared George M. Miller, with whom I am personally acquainted, and who upon oath, acknowledged himself to be the County Executive of the County of Loudon, the within named bargainor, a municipal corporation, and that he as such County Executive, being authorized so to do executed the foregoing instrument for the purposes therein contained, by signing the name of the corporation by himself as County Executive.

WITNESS my hand and seal, at office in Loudon County,
Tennessee, on this the 21st day of November, 2001.

Angela S Chambers
NOTARY PUBLIC
My Commission Expires: 09-20-05

County General Operating Funds
 Budget Amendments for FY Beginning July 1, 2000 ending June 30, 2001
 Including adjustment to revenue and expenditures for over/under estimates to original budget

REVENUE

FUND #116 SOLID WASTE/SANITATION

ACC	DESCRIPTION	DEBIT	CREDIT
49800	OPERATING TRANSFERS	\$24,500.00	
39000	FUND BALANCE		\$24,500.00
	TOTAL	\$24,500.00	\$24,500.00

FUND #119 INDUSTRIAL/ECONOMIC DEVELOPMENT

ACC	DESCRIPTION	DEBIT	CREDIT
49810	CITY GEN FUND TRANS	\$451,240.00	
39000	FUND BALANCE		\$451,240.00
	TOTAL	\$451,240.00	\$451,240.00

FUND #131 HIGHWAY/PUBLIC WORKS

ACC	DESCRIPTION	DEBIT	CREDIT
40110	CURRENT PROP TAX	\$11,000.00	
40120	TRUSTEES COLL (PRIOR YEAR)	\$3,500.00	
40163	PAY IN LIEU OF TAXES - OTHER		\$1,400.00
40220	HOTEL/MOTEL TAX	\$18,000.00	
40270	BUSINESS TAX	\$1,600.00	
40280	MINERAL SEVERANCE TAX		\$12,000.00
44130	SALE OF MATERIALS/SUPPLIES		\$9,000.00
44520	INS RECOVERY	\$14,500.00	
46420	ST AID PROGRAM		\$23,000.00
39000	FUND BALANCE		\$3,200.00
	TOTAL	\$48,600.00	\$48,600.00

FUND #141 GENERAL PURPOSE SCHOOL

ACC	DESCRIPTION	DEBIT	CREDIT
40110	CURRENT PROPERTY TAX	\$474,661.00	
40120	TRUSTEES COLL (PRIOR YEAR)	\$34,005.00	
40130	CIR CLK/CLK AND MASTER COLL (PRIOR YEAR)	\$4,614.00	
40140	INT AND PENALTY	\$5,765.00	
40163	PAYMENTS IN LIEU OF TAXES - OTHER		\$11,500.00
40210	LOCAL OPTION SALES TAX		\$382,296.00
40270	BUSINESS TAX	\$24,055.00	
40320	BANK EXCISE TAX	\$7,226.00	
40350	INTERSTATE TELECOMMUNICATIONS TAX	\$4,774.00	
43570	RCPTS FROM INDIVIDUAL SCHOOLS		\$78,519.00
43583	TBI CRIMINAL BACKGROUND FEE	\$3,694.00	
44110	INVESTMENT INCOME		\$1,659.00
44170	MISC REFUNDS	\$126,819.00	
46511	BASIC ED PROGRAM	\$767,907.00	
46520	SCHOOL FOOD SERVICE	\$992.00	
46550	DRIVER ED	\$6,840.00	
46590	OTHER ST ED FUNDS		\$9,165.00
46610	CAREER LADDER PROGRAM		\$48,400.00
46612	CAREER LADDER/EXTENDED CONTRACT		\$25,767.00
46790	OTHER VOCATIONAL	\$120.00	
46820	INCOME TAX	\$104,082.00	
46830	BEER TAX	\$1,387.00	
46840	ALCOHOLIC BEV TAX	\$6,541.00	
46850	MIXED DRINK TAX	\$632.00	
46851	ST REVENUE SHARING - TVA		\$260,665.00
47111	USDA SCH LUNCH PROGRAM	\$470,089.00	
47113	BREAKFAST		\$306,056.00
47114	USDA - OTHER		\$196,580.00
47133	VOCATIONAL SEX BIAS	\$2,500.00	
47135	COMMUNITY BASED ORG	\$103,434.00	
47144	ED EDGE	\$48,108.00	
47590	OTHER FED THROUGH STATE	\$42,580.00	
47640	ROTC REIMB	\$42,583.00	
39000	FUND BALANCE		\$962,801.00
	TOTAL	\$2,283,408.00	\$2,283,408.00

FUND #142 SCHOOL FEDERAL PROJECTS

ACC	DESCRIPTION	DEBIT	CREDIT
47131	VOC ED - BASIC GRANTS TO STATES		\$1,228,437.00
47141	TITLE I GRANTS TO LEA	\$7,244.00	
47143	SP ED - GRANTS TO STATES	\$7,996.00	
39000	FUND BALANCE	\$1,213,197.00	
	TOTAL	\$1,228,437.00	\$1,228,437.00

FUND #151 GENERAL DEBT SERVICE

ACC	DESCRIPTION	DEBIT	CREDIT
40110	CURRENT PROP TAX	\$100,000.00	
40130	CIR CLK/CLK AND MASTER COLL (PRIOR YEAR	\$2,600.00	
40140	INT AND PENALTY	\$1,000.00	
40163	PAY IN LIEU OF TAXES - OTHER	\$16,000.00	
40210	LOCAL OPT SALES TAX	\$34,400.00	
40220	HOTEL/MOTEL TAX	\$10,800.00	
40270	BUS TAX	\$33,300.00	
39000	FUND BALANCE		\$198,100.00
	TOTAL	\$198,100.00	\$198,100.00

FUND #156 EDUCATION DEBT SERVICE

ACC	DESCRIPTION	DEBIT	CREDIT
40110	CURRENT PROPERTY TAX	\$6,500.00	
40120	TRUSTEES COLLECTION - PRIOR YEAR		\$2,000.00
40270	BUS TAX	\$8,000.00	
44110	INV INCOME	\$300,000.00	
49800	OP TRANSFERS	\$4,000,000.00	
39000	FUND BALANCE		\$4,312,500.00
	TOTAL	\$4,314,500.00	\$4,314,500.00

FUND #171 GENERAL CAPITAL PROJECTS

ACC	DESCRIPTION	DEBIT	CREDIT
40110	CURRENT PROP TAX	\$323,000.00	
40120	TRUSTEES COLL - PRIOR YEAR	\$8,000.00	
40130	CIR CLK/CLK AND MASTER COLL - PRIOR YEAR	\$3,500.00	
40140	INT AND PENALTY	\$1,500.00	
40163	PAY IN LIEU OF TAXES - OTHER	\$752.00	
40320	BANK EXCISE TAX	\$3,700.00	
44514	REV FROM JT VENTURES (GVT FUNDS)	\$80,000.00	
46290	OTHER PUBLIC SAFETY GRANTS	\$257,850.00	
47170	APPALACHIAN REG COMMISSION	\$137,500.00	
49100	BOND PROCEEDS	\$3,000,000.00	
39000	FUND BALANCE		\$3,815,802.00
	TOTAL	\$3,815,802.00	\$3,815,802.00

FUND #172 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

ACC	DESCRIPTION	DEBIT	CREDIT
48140	CONTRACTED SERVICES	\$3,732,042.00	
39000	FUND BALANCE		\$3,732,042.00
	TOTAL	\$3,732,042.00	\$3,732,042.00

FUND #177 EDUCATION CAPITAL PROJECTS

ACC	DESCRIPTION	DEBIT	CREDIT
49100	BOND PROCEEDS	\$12,000,000.00	
39000	FUND BALANCE		\$12,000,000.00
	TOTAL	\$12,000,000.00	\$12,000,000.00

EXPENDITURES**FUND #101 GENERAL****CO COMMISSION**

ACC	DESCRIPTION	DEBIT	CREDIT
51100-305	AUDIT SERVICES		\$9,500.00
51100-320	DUES AND MEMBERSHIPS		\$7,000.00
51100-399	OTHER CONTRACTED SERVICES		\$27,000.00

CO EXECUTIVE

ACC	DESCRIPTION	DEBIT	CREDIT
51300-101	CO OFFICIAL/ADM		\$362.00
51300-161	SECRETARY		\$1,900.00
51300-320	DUES AND MEMBERSHIPS		\$200.00
51300-425	GASOLINE		\$500.00

CO ATTORNEY

ACC	DESCRIPTION	DEBIT	CREDIT
51400-331	LEGAL SERVICES	\$30,000.00	
51400-399	OTHER CONTRACTED SERVICES	\$8,000.00	

ELECTION COMMISSION

ACC	DESCRIPTION	DEBIT	CREDIT
51500-101	CO OFFICIAL/ADM		\$3,010.00
51500-161	SECRETARY		\$1,600.00
51500-192	ELECTION COMMISSION		\$1,000.00
51500-193	ELECTION WORKERS	\$1,000.00	
51500-336	MAINT AND REPAIR SERVICES - EQUIPMENT	\$2,500.00	
51500-349	PRINTING	\$3,000.00	
51500-399	OTHER CONTRACTED SERVICES	\$1,000.00	
51500-435	OFFICE SUPPLIES		\$2,500.00

REGISTER OF DEEDS

ACC	DESCRIPTION	DEBIT	CREDIT
51600-101	CO OFFICIAL/ADM		\$1,265.00
51600-399	OTHER CONTRACTED SERVICES	\$200.00	
51600-435	OFFICE SUPPLIES		\$200.00

DEVELOPMENT

ACC	DESCRIPTION	DEBIT	CREDIT
51710-105	SUPERVISOR/DIRECTOR		\$10,000.00
51710-191	BOARD AND COMMITTEE MEMBERS FEES		\$1,000.00
51710-196	INSERVICE		\$4,200.00
51710-499	OTHER SUPPLIES/MATERIALS	\$9,000.00	
51710-599	OTHER CHARGES		\$500.00

PLANNING

ACC	DESCRIPTION	DEBIT	CREDIT
51720-191	BOARD AND COMMITTEE MEMBERS FEES		\$5,600.00
51720-321	ENGINEERING SERVICES	\$2,500.00	
51720-435	OFFICE SUPPLIES		\$2,500.00

BUILDING

ACC	DESCRIPTION	DEBIT	CREDIT
51730-105	SUPERVISOR/DIRECTOR		\$1,200.00
51730-191	BOARD AND COMMITTEE MEMBERS FEES		\$200.00
51730-196	INSERVICE TRAINING		\$2,600.00
51730-307	COMMUNICATION		\$500.00
51730-355	TRAVEL		\$200.00
51730-399	OTHER CONTRACTED SERVICES		\$30,000.00
51730-435	OFFICE SUPPLIES		\$100.00
51730-719	OFFICE EQUIPMENT		\$10,000.00

ENGINEERING

ACC	DESCRIPTION	DEBIT	CREDIT
51740-399	OTHER CONTRACTED SERVICES	\$10,000.00	

CO BLDGS

ACC	DESCRIPTION	DEBIT	CREDIT
51800-105	SUPERVISOR/DIRECTOR		\$841.00
51800-149	LABORERS		\$6,000.00
51800-166	CUSTODIAL PERSONNEL	\$2,700.00	
51800-307	COMMUNICATION		\$16,000.00
51800-410	CUSTODIAL SUPPLIES		\$600.00
51800-414	DUPLICATING SUPPLIES		\$3,500.00
51800-425	GASOLINE		\$1,200.00
51800-435	OFFICE SUPPLIES		\$1,600.00
51800-450	TIRES/TUBES		\$500.00
51800-452	UTILITIES		\$12,000.00
51800-720	PLANT OP EQUIPMENT		\$5,000.00

ACC AND BUDGETING

ACC	DESCRIPTION	DEBIT	CREDIT
52100-101	CO OFFICIAL/ADM		\$2,335.00
52100-119	ACCOUNTANTS/BOOKKEEPERS	\$11,000.00	
52100-196	INSERVICE TRAINING		\$600.00
52100-317	DATA PROCESSING		\$1,800.00
52100-320	DUES/MEMBERSHIPS		\$20.00
52100-355	TRAVEL		\$1,500.00
52100-399	OTHER CONTRACTED SERVICES	\$1,000.00	
52100-435	OFFICE SUPPLIES		\$200.00
52100-719	OFFICE EQUIPMENT		\$3,000.00

PROPERTY ASSESSORS

ACC	DESCRIPTION	DEBIT	CREDIT
52300-101	CO OFFICIAL/ADM		\$1,985.00
52300-307	COMMUNICATION		\$200.00
52300-317	DATA PROCESSING		\$11,000.00
52300-348	POSTAL CHARGES		\$5,300.00
52300-718	MOTOR VEHICLES		\$500.00

CO TRUSTEES OFFICE

ACC	DESCRIPTION	DEBIT	CREDIT
52400-101	CO OFFICIAL/ADM		\$1,265.00
52400-162	CLERICAL PERSONNEL	\$1,265.00	
52400-317	DATA PROCESSING	\$900.00	
52400-320	DUES/MEMBERSHIPS		\$20.00
52400-331	LEGAL SERVICES		\$350.00
52400-349	PRINTING	\$3,000.00	
52400-355	TRAVEL		\$500.00
52400-399	OTHER CONTRACTED SERVICES	\$3,000.00	

CO CLERKS OFFICE

ACC	DESCRIPTION	DEBIT	CREDIT
52500-101	CO OFFICIAL/ADM		\$1,265.00
52500-162	CLERICAL PERSONNEL		\$1,125.00
52500-307	COMMUNICATION		\$500.00
52500-355	TRAVEL	\$1,500.00	
52500-399	OTHER CONTRACTED SERVICES	\$2,000.00	
52500-435	OFFICE SUPPLIES		\$750.00
52500-719	OFFICE EQUIPMENT		\$6,500.00

CIRCUIT CT

ACC	DESCRIPTION	DEBIT	CREDIT
53100-101	CO OFFICIAL/ADM		\$1,265.00
53100-162	CLERICAL		\$400.00
53100-399	OTHER CONTRACTED SERVICES		\$2,000.00
53100-435	OFFICE SUPPLIES		\$1,100.00
53100-505	JUDGMENTS		\$6,600.00

GEN SESSIONS CT

ACC	DESCRIPTION	DEBIT	CREDIT
53300-161	SECRETARY		\$6,900.00
53300-162	CLERICAL PERSONNEL		\$4,385.00
53300-399	OTHER CONTRACTED SERVICES	\$9,000.00	
53300-435	OFFICE SUPPLIES		\$400.00

GEN SESSIONS JUDGE

ACC	DESCRIPTION	DEBIT	CREDIT
53310-189	OTHER SALARIES/WAGES		\$4,800.00
53310-307	COMMUNICATION		\$850.00
53310-355	TRAVEL		\$1,800.00
53310-399	OTHER CONTRACTED SERVICES	\$700.00	
53310-435	OFFICE SUPPLIES	\$1,200.00	

CHANCERY CT

ACC	DESCRIPTION	DEBIT	CREDIT
53400-101	CO OFFICIAL/ADM		\$1,265.00
53400-162	CLERICAL PERSONNEL	\$1,265.00	
53400-307	COMMUNICATION	\$800.00	
53400-435	OFFICE SUPPLIES		\$800.00

JUVENILE CT

ACC	DESCRIPTION	DEBIT	CREDIT
53500-101	CO OFFICIAL/ADM		\$839.00
53500-130	SOCIAL WORKERS	\$13,000.00	
53500-196	INSERVICE	\$3,000.00	
53500-307	COMMUNICATION		\$1,500.00
53500-336	MAINT/REPAIR SERVICES - EQUIPMENT	\$2,000.00	
53500-338	MAINT/REPAIR SERVICES - VEHICLES		\$1,500.00
53500-355	TRAVEL	\$1,000.00	
53500-425	GASOLINE		\$1,000.00
53500-435	OFFICE SUPPLIES		\$2,100.00
53500-450	TIRES/TUBES		\$500.00

OTHER ADM OF JUSTICE

ACC	DESCRIPTION	DEBIT	CREDIT
53900-194	JURY/WITNESS FEES	\$2,300.00	
53900-399	OTHER CONTRACTED SERVICES		\$2,300.00

SHERIFFS DPT

ACC	DESCRIPTION	DEBIT	CREDIT
54110-101	CO OFFICIAL/ADM		\$2,567.00
54110-106	DEPUTIES	\$30,000.00	
54110-109	CAPTAINS		\$4,300.00
54110-120	COMPUTER PROGRAMMERS		\$1,400.00
54110-161	SECRETARIES		\$10,305.00
54110-189	OTHER SALARIES/WAGES		\$4,237.00
54110-196	INSERVICE		\$2,300.00
54110-307	COMMUNICATION	\$3,000.00	
54110-317	DATA PROCESSING	\$6,000.00	
54110-320	DUES/MEMBERSHIPS		\$300.00
54110-338	MAINT/REPAIR SERVICES - VEHICLES	\$10,000.00	
54110-355	TRAVEL		\$2,500.00
54110-425	GASOLINE		\$21,000.00
54110-435	OFFICE SUPPLIES		\$4,500.00
54110-450	TIRES/TUBES		\$11,500.00
54110-451	UNIFORMS		\$600.00

SP PATROLS

ACC	DESCRIPTION	DEBIT	CREDIT
54120-106	DEPUTIES		\$8,400.00
54120-338	MAINT/REPAIR SERVICES - VEHICLES	\$11,000.00	
54120-451	UNIFORMS		\$3,300.00
54120-708	COMMUNICATION EQUIPMENT	\$1,500.00	
54120-718	MOTOR VEHICLES	\$15,500.00	

DRUG ENFORCEMENT

ACC	DESCRIPTION	DEBIT	CREDIT
54150-196	INSERVICE		\$85,000.00

JAIL

ACC	DESCRIPTION	DEBIT	CREDIT
54210-160	GUARDS		\$7,300.00
54210-165	CAFETERIA PERSONNEL	\$10,000.00	
54210-413	DRUGS/MEDICAL SUPPLIES		\$10,500.00
54210-422	FOOD SUPPLIES		\$1,500.00
54210-499	OTHER SUPPLIES/MATERIALS	\$2,000.00	

CIVIL DEFENSE

ACC	DESCRIPTION	DEBIT	CREDIT
54410-719	OFFICE EQUIPMENT		\$5,200.00

INSPECTION AND REGULATION

ACC	DESCRIPTION	DEBIT	CREDIT
54510-105	SUPERVISOR/DIRECTOR	\$8,000.00	
54510-307	COMMUNICATION		\$800.00
54510-399	OTHER CONTRACTED SERVICES	\$800.00	
54510-425	GASOLINE		\$1,000.00
54510-435	OFFICE SUPPLIES		\$800.00
54510-719	OFFICE EQUIPMENT		\$100.00

OTHER PUBLIC SAFETY

ACC	DESCRIPTION	DEBIT	CREDIT
54900-101	CO OFFICIAL/ADM		\$1,800.00
54900-148	DISPATCHERS/RADIO OPERATORS	\$17,000.00	
54900-399	OTHER CONTRACTED SERVICES		\$9,000.00
54900-708	COMMUNICATION EQUIPMENT		\$2,000.00

LOCAL HEALTH CENTER

ACC	DESCRIPTION	DEBIT	CREDIT
55110-103	ASSISTANTS		\$10,000.00

RABIES/ANIMAL CONTROL

ACC	DESCRIPTION	DEBIT	CREDIT
55120-357	VET SERVICES		\$1,300.00
55120-401	ANIMAL FOOD/SUPPLIES	\$1,100.00	

OTHER LOCAL HEALTH SERVICES

ACC	DESCRIPTION	DEBIT	CREDIT
55190-189	OTHER SALARIES/WAGES		\$31,270.00
55190-316	CONTRIBUTIONS		\$22,150.00

RECYCLING CENTER

ACC	DESCRIPTION	DEBIT	CREDIT
55751-316	CONTRIBUTIONS		\$44,000.00

LIBRARIES

ACC	DESCRIPTION	DEBIT	CREDIT
56500-162	CLERICAL PERSONNEL		\$13,000.00

AG EXTENSION SERVICE

ACC	DESCRIPTION	DEBIT	CREDIT
57100-307	COMMUNICATION		\$500.00
57100-435	OFFICE SUPPLIES		\$200.00
57100-719	OFFICE EQUIPMENT	\$700.00	

39000	FUND BALANCE	\$335,096.00	
	TOTAL	\$579,526.00	\$579,526.00

FUND #116 SOLID WASTE/SANITATION

SANITATION MANAGEMENT

ACC	DESCRIPTION	DEBIT	CREDIT
55710-312	CONTRACTS W/PRIVATE AGENCIES		\$104,200.00
55710-321	ENGINEERING SERVICES	\$500.00	
55710-499	OTHER SUPPLIES/MATERIALS		\$500.00

SANITATION ED AND INFORMATION

ACC	DESCRIPTION	DEBIT	CREDIT
55720-312	CONTRACTS W/PRIVATE AGENCIES	\$81,000.00	
55720-399	OTHER CONTRACTED SERVICES		\$1,300.00

39000	FUND BALANCE	\$24,500.00	
	TOTAL	\$106,000.00	\$106,000.00

FUND #119 INDUSTRIAL/ECONOMIC DEVELOPMENT

DEVELOPMENT

ACC	DESCRIPTION	DEBIT	CREDIT
51710-321	ENGINEERING SERVICES		\$182,765.00
51710-322	EVAL AND TESTING		\$30,000.00
51710-331	LEGAL SERVICES		\$6,500.00
51710-332	LEGAL NOTICES, RECORDING, AND COURT		\$1,000.00
51710-399	OTHER CONTRACTED SERVICES		\$49,623.00
51710-599	OTHER CHARGES		\$33,300.00
51710-715	LAND		\$2,500,000.00
51710-724	SITE DEV		\$3,806,465.00

MISC

ACC	DEVELOPMENT	DEBIT	CREDIT
58900-510	TRUSTEES COMMISSION		\$10.00

39000	FUND BALANCE	\$6,609,663.00	
	TOTAL	\$6,609,663.00	\$6,609,663.00

FUND #131 HIGHWAY/PUBLIC WORKS

ADM

ACC	DESCRIPTION	DEBIT	CREDIT
61000-101	CO OFFICIAL/ADM		\$2,750.00
61000-141	FOREMEN		\$1,500.00
61000-142	MECHANICS		\$1,500.00
61000-143	EQUIPMENT OPERATORS	\$2,750.00	
61000-147	TRUCK DRIVERS	\$3,500.00	
61000-162	CLERICAL PERSONNEL		\$500.00

HIGHWAY/BRIDGE MAINT

ACC	DESCRIPTION	DEBIT	CREDIT
62000-351	RENTALS		\$2,500.00
62000-399	OTHER CONTRACTED SERVICES		\$47,500.00
62000-404	ASPHALT - HOT MIX		\$14,500.00

OP AND MAINT OF EQUIPMENT

ACC	DESCRIPTION	DEBIT	CREDIT
63100-338	MAINT/REPAIR SERVICES - VEHICLES	\$5,000.00	
63100-359	DISPOSAL FEES		\$30.00
63100-412	DIESEL FUEL		\$3,000.00
63100-425	GASOLINE		\$2,000.00
63100-450	TIRES/TUBES	\$30.00	

OTHER CHARGES

ACC	DESCRIPTION	DEBIT	CREDIT
65000-347	PEST CONTROL		\$60.00
65000-399	OTHER CONTRACTED SERVICES	\$1,120.00	
65000-413	DRUGS/MEDICAL SUPPLIES		\$100.00
65000-415	ELECTRICITY		\$1,000.00
65000-424	GARAGE SUPPLIES	\$200.00	
65000-427	ICE		\$160.00

EMP BENEFITS

ACC	DESCRIPTION	DEBIT	CREDIT
66000-201	SOC SEC		\$500.00
66000-204	ST RET		\$7,000.00
66000-207	MED INS		\$60,000.00
66000-212	EMP MEDICARE		\$1,000.00

CAPITAL OUTLAY

ACC	DESCRIPTION	DEBIT	CREDIT
68000-705	BRIDGE CONSTRUCTION	\$54,000.00	
39000	FUND BALANCE	\$79,000.00	
	TOTAL	\$145,600.00	\$145,600.00

FUND #141 GENERAL PURPOSE SCHOOL

REG INSTRUCTION PROGRAM

ACC	DESCRIPTION	DEBIT	CREDIT
71100-116	TEACHERS		\$79,556.00
71100-117	CAREER LADDER	\$31,000.00	
71100-127	CAREER LADDER EXT CONTRACTS	\$23,000.00	
71100-163	ED ASSISTANTS	\$172,703.00	
71100-189	OTHER SALARIES/WAGES		\$31,507.00
71100-195	SUB TEACHERS		\$8,829.00
71100-196	INSERVICE		\$850.00
71100-201	SOC SECURITY	\$29,889.00	
71100-204	ST RET		\$16,030.00
71100-208	DENTAL INS		\$25,387.00
71100-212	EMP MEDICARE	\$5,494.00	
71100-355	TRAVEL		\$403.00
71100-399	OTHER CONTRACTED SERVICES		\$53,680.00
71100-429	INSTRUCTIONAL SUPPLIES		\$390,098.00
71100-499	OTHER SUPPLIES/MATERIALS	\$1,700.00	
71100-499	OTHER CHARGES	\$403.00	
71100-722	REG INSTRUCTION EQUIPMENT		\$180,850.00

SP ED PROGRAM

ACC	DESCRIPTION	DEBIT	CREDIT
71200-116	TEACHERS	\$39,941.00	
71200-399	OTHER CONTRACTED SERVICES		\$89,941.00
71200-429	INSTRUCTIONAL SUPPLIES		\$15,000.00

HEALTH SERVICES

ACC	DESCRIPTION	DEBIT	CREDIT
72120-105	SUPERVISOR/DIRECTOR	\$6,000.00	
72120-189	OTHER SALARIES/WAGES	\$1,500.00	
72120-201	SOC SECURITY		\$321.00
72120-212	EMP MEDICARE		\$84.00
72120-299	OTHER FRINGE BENEFITS	\$2,250.00	
72120-307	COMMUNICATION	\$500.00	
72120-348	POSTAL CHARGES	\$100.00	
72120-355	TRAVEL	\$2,825.00	
72120-399	OTHER CONTRACTED SERVICES	\$3,145.00	
72120-457	INSERVICE/STAFF DEV		\$240.00
72120-499	OTHER SUPPLIES/MATERIALS	\$1,150.00	
72120-599	OTHER CHARGES	\$1,250.00	
72120-719	OFFICE EQUIPMENT	\$16,100.00	

OTHER STUDENT SUPPORT

ACC	DESCRIPTION	DEBIT	CREDIT
72130-117	CAREER LADDER PROGRAM		\$1,000.00
72130-123	GUIDANCE PERSONNEL		\$21,881.00
72130-124	PSYCHOLOGICAL PERSONNEL	\$10,000.00	
72130-162	CLERICAL PERSONNEL	\$4,716.00	
72130-189	OTHER SALARIES/WAGES	\$4,271.00	
72130-201	SOC SECURITY	\$1,261.00	
72130-206	LIFE INS	\$758.00	
72130-207	MED INS	\$849.00	
72130-212	EMP MEDICARE	\$332.00	
72130-322	EVAL AND TESTING	\$694.00	

REG INSTRUCTION PROGRAM

ACC	DESCRIPTION	DEBIT	CREDIT
72210-105	SUPERVISOR/DIRECTOR	\$9,629.00	
72210-117	CAREER LADDER PROGRAM		\$1,000.00
72210-189	OTHER SALARIES/WAGES		\$6,637.00
72210-355	TRAVEL		\$1,992.00
72210-790	OTHER EQUIPMENT		\$60,000.00

SP ED PROGRAM

ACC	DESCRIPTION	DEBIT	CREDIT
72220-348	POSTAL CHARGES		\$99.00
72220-355	TRAVEL		\$1,451.00
72220-399	OTHER CONTRACTED SERVICES	\$99.00	

VOCATIONAL ED PROGRAM

ACC	DESCRIPTION	DEBIT	CREDIT
72230-162	CLERICAL PERSONNEL		\$1,057.00
72230-201	SOC SECURITY		\$291.00
72230-212	EMP MEDICARE		\$22.00
72230-457	INSERVICE/STAFF DEV	\$1,369.00	

OTHER PROGRAMS

ACC	DESCRIPTION	DEBIT	CREDIT
72290-299	OTHER FRINGE BENEFITS	\$818.00	
72290-307	COMMUNICATION		\$275.00
72290-349	PRINTING	\$29.00	
72290-355	TRAVEL	\$690.00	
72290-499	OTHER SUPPLIES/MATERIALS		\$90.00
72290-719	OFFICE EQUIPMENT		\$1,172.00

BOARD OF ED

ACC	DESCRIPTION	DEBIT	CREDIT
72310-204	ST RETIREMENT		\$270.00
72310-331	LEGAL SERVICES		\$7,147.00
72310-399	OTHER CONTRACTED SERVICES	\$48.00	
72310-510	TRUSTEES COMMISSION		\$16,576.00
72310-533	CRIMINAL INV OF APPLICANTS		\$48.00

OFFICE OF SUPERINTENDENT

ACC	DESCRIPTION	DEBIT	CREDIT
72320-162	CLERICAL PERSONNEL		\$3,566.00
72320-212	EMP MEDICARE	\$3.00	
72320-302	ADVERTISING		\$195.00
72320-307	COMMUNICATION	\$10,985.00	
72320-331	LEGAL SERVICES		\$975.00
72320-348	POSTAL CHARGES		\$54.00
72320-355	TRAVEL		\$25,208.00
72320-399	OTHER CONTRACTED SERVICES	\$8,745.00	
72320-422	FOOD SUPPLIES		\$45.00
72320-427	ICE		\$2.00
72320-599	OTHER CHARGES		\$9,688.00

OFFICE OF PRINCIPAL

ACC	DESCRIPTION	DEBIT	CREDIT
72410-117	CAREER LADDER PROGRAM		\$3,500.00
72410-127	CAREER LADDER EXT CONTRACT		\$4,000.00
72410-204	ST RET		\$778.00
72410-302	ADVERTISING		\$195.00
72410-307	COMMUNICATION	\$8,278.00	
72410-399	OTHER CONTRACTED SERVICES	\$195.00	

FISCAL SERVICES

ACC	DESCRIPTION	DEBIT	CREDIT
72510-162	CLERICAL PESONNEL		\$901.00
72510-189	OTHER SALARIES/WAGES	\$34.00	
72510-201	SOC SECURITY		\$38.00
72510-207	MED INS		\$207.00
72510-212	EMP MEDICARE		\$23.00
72510-317	DATA PROCESSING	\$1,135.00	
72510-399	OTHER CONTRACTED SERVICES		\$3,200.00
72510-701	ADM EQUIPMENT	\$3,200.00	

OPERATION OF PLANT

ACC	DESCRIPTION	DEBIT	CREDIT
72610-166	CUSTODIAL PERSONNEL		\$5,724.00
72610-302	ADVERTISING		\$450.00
72610-320	DUES/MEMBERSHIPS		\$200.00
72610-328	JANITORIAL SERVICES		\$9,000.00
72610-330	OPERATING LEASE PAYMENTS		\$6,000.00
72610-334	MAINT AGREEMENTS		\$52,000.00
72610-335	MAINT/REPAIR SERVICES - BLDGS		\$7,500.00
72610-336	MAINT/REPAIR SERVICES - EQUIP		\$15,000.00
72610-337	MAINT/REPAIR SERVICES - OFFICE		\$500.00
72610-347	PEST CONTROL		\$11,275.00
72610-349	PRINTING		\$4,596.00
72610-351	RENTALS		\$1,500.00
72610-354	TRANS - OTHER THAN STUDENTS		\$5,048.00
72610-355	TRAVEL		\$960.00
72610-363	CONTRACTS FOR LANDFILL FACILITIES		\$41,953.00
72610-399	OTHER CONTRACTED SERVICES	\$98,771.00	
72610-410	CUSTODIAL SUPPLIES		\$929.00

72610-415	ELECTRICITY	\$12,914.00	
72610-434	NATURAL GAS		\$112.00
72610-451	UNIFORMS		\$300.00
72610-454	WATER/SEWER		\$5,331.00
72610-499	OTHER SUPPLIES/MATERIALS		\$253.00
72610-599	OTHER CHARGES	\$1,213.00	

TRANSPORTATION

ACC	DESCRIPTION	DEBIT	CREDIT
72710-313	CONTRACTS W/PARENTS		\$523.00
72710-315	CONTRACTS W/VEHICLE OWNERS	\$2,860.00	
72710-355	TRAVEL	\$877.00	
72710-499	OTHER SUPPLIES/MATERIALS		\$877.00
72710-599	OTHER CHARGES		\$4,338.00

CENTRAL AND OTHER

ACC	DESCRIPTION	DEBIT	CREDIT
72810-204	ST RET	\$1,876.00	
72810-212	EMP MEDICARE	\$1,612.00	
72810-299	OTHER FRINGE BENEFITS		\$3,488.00

FOOD SERVICE

ACC	DESCRIPTION	DEBIT	CREDIT
73100-105	SUPERVISOR/DIRECTOR		\$3,057.00
73100-162	CLERICAL PERSONNEL	\$34.00	
73100-165	CAFETERIA PERSONNEL		\$67,669.00
73100-189	OTHER SALARIES/WAGES		\$10,833.00
73100-201	SOC SECURITY		\$3,192.00
73100-206	LIFE INS	\$121.00	
73100-207	MED INS		\$8,202.00
73100-208	DENTAL INS		\$1,286.00
73100-212	EMP MEDICARE		\$730.00
73100-343	PAYMENTS TO SCHOOLS - LUNCH	\$6,608.00	
73100-344	PAYMENTS TO SCHOOLS - OTHER	\$1,500.00	
73100-355	TRAVEL	\$807.00	
73100-399	OTHER CONTRACTED SERVICES	\$267.00	
73100-422	FOOD SUPPLIES	\$42.00	
73100-457	INSERVICE/STAFF DEV	\$1,454.00	
73100-499	OTHER SUPPLIES/MATERIALS		\$473.00

OPERATION OF NON-INSTRUCTIONAL SERVICE

ACC	DESCRIPTION	DEBIT	CREDIT
73300-499	OTHER SUPPLIES/MATERIALS		\$300.00

REGULAR CAPITAL OUTLAY

ACC	DESCRIPTION	DEBIT	CREDIT
76100-304	ARCHITECTS		\$90,000.00
76100-321	ENGINEERING SERVICES		\$16,000.00
76100-707	BLDG IMPROVEMENTS		\$22,000.00
76100-711	FURNITURE/FIXTURES		\$14,268.00
76100-712	HEATING/AIR EQUIP		\$11,000.00
76100-717	MAINT EQUIP		\$1,000.00

ED DEBT SERVICE

ACC	DESCRIPTION	DEBIT	CREDIT
81300-699	OTHER DEBT SERVICE		\$4,000,000.00
39000	FUND BALANCE	\$4,956,182.00	
	TOTAL	\$5,494,226.00	\$5,494,226.00

FUND #142 SCHOOL FEDERAL PROJECTS

REG INSTRUCTION PROGRAM

ACC	DESCRIPTION	DEBIT	CREDIT
71100-116	TEACHERS		\$90,560.00
71100-163	ED ASSISTANTS		\$556.00
71100-195	SUB TEACHERS		\$1,000.00
71100-201	SOC SECURITY		\$1,233.00
71100-204	ST RET		\$620.00
71100-212	EMP MEDICARE		\$288.00
71100-399	OTHER CONTRACTED SERVICES		\$337.00
71100-429	INST SUPPLIES	\$5,378.00	
71100-722	REG INST EQUIPMENT		\$6,856.00

SP ED PROGRAM

ACC	DESCRIPTION	DEBIT	CREDIT
71200-399	OTHER CONTRACTED SERVICES		\$7,000.00
71200-429	INST SUPPLIES		\$996.00

VOC ED PROGRAM

ACC	DESCRIPTION	DEBIT	CREDIT
71300-116	TEACHERS	\$823,000.00	
71300-163	ED ASSISTANTS	\$47,000.00	
71300-195	SUB TEACHERS	\$9,000.00	
71300-196	INSERVICE	\$2,000.00	
71300-201	SOC SECURITY	\$59,000.00	
71300-204	ST RET	\$35,000.00	
71300-207	MED INS	\$90,000.00	
71300-210	UNEMP COMP	\$600.00	
71300-212	EMP MEDICARE	\$13,500.00	
71300-336	MAINT/REPAIR SERVICES - EQUIP	\$5,000.00	
71300-355	TRAVEL	\$500.00	
71300-399	OTHER CONTRACTED SERVICES	\$20,200.00	
71300-429	INST SUPPLIES	\$58,769.00	
71300-457	INSERVICE/STAFF DEV	\$2,000.00	
71300-499	OTHER SUPPLIES/MATERIALS	\$1,000.00	
71300-599	OTHER CHARGES	\$231.00	
71300-730	VOC INST EQUIP		\$9,250.00

OTHER STUDENT SUPPORT

ACC	DESCRIPTION	DEBIT	CREDIT
72130-123	GUIDANCE PERSONNEL	\$36,565.00	
72130-201	SOC SECURITY	\$2,267.00	
72130-204	ST RET	\$1,360.00	
72130-207	MED INS	\$3,000.00	
72130-212	EMP MEDICARE	\$530.00	

ESEA TITLE I (FY 2001-02)

ACC	DESCRIPTION	DEBIT	CREDIT
72210-105	SUPERVISOR/DIRECTOR		\$98.00
72210-161	SECRETARY		\$186.00
72210-201	SOC SECURITY		\$17.00
72210-204	ST RET	\$582.00	
72210-212	EMP MEDICARE		\$164.00
72210-355	TRAVEL	\$1,000.00	
72210-457	INSERVICE/STAFF DEV		\$2,214.00

VOC ED PROGRAM

ACC	DESCRIPTION	DEBIT	CREDIT
72230-162	CLERICAL PERSONNEL	\$12,500.00	
72230-201	SOC SECURITY	\$775.00	
72230-204	ST RET	\$465.00	
72230-207	MED INS	\$2,500.00	
72230-212	EMP MEDICARE	\$175.00	
72230-355	TRAVEL	\$3,750.00	
72230-457	INSERVICE/STAFF DEV	\$7,000.00	

39000	FUND BALANCE		\$1,123,272.00
	TOTAL	\$1,244,647.00	\$1,244,647.00

FUND #151 GEN DEBT SERVICE

MISC

ACC	DESCRIPTION	DEBIT	CREDIT
58900-510	TRUSTEES COMMISSION		\$1,000.00

GEN GVT DEBT SERVICE

ACC	DESCRIPTION	DEBIT	CREDIT
81100-601	PRINCIPAL ON BONDS		\$330,000.00
81100-603	INTEREST ON BONDS		\$111,000.00

39000	FUND BALANCE	\$442,000.00	
	TOTAL	\$442,000.00	\$442,000.00

FUND #171 GEN CAPITAL PROJECTS

DEVELOPMENT

ACC	DESCRIPTION	DEBIT	CREDIT
51710-331	LEGAL SERVICES		\$1,000.00

SHERIFFS DPT

ACC	DESCRIPTION	DEBIT	CREDIT
54110-799	OTHER CAPITAL OUTLAY		\$234,000.00

JAIL

ACC	DESCRIPTION	DEBIT	CREDIT
54210-304	ARCHITECTS		\$100,000.00
54210-308	CONSULTANTS		\$40,000.00
54210-321	ENGINEERING SERVICES		\$345,500.00
54210-332	LEGAL NOTICES, RECORDING AND COURT		\$3,000.00
54210-399	OTHER CONTRACTED SERVICES		\$533,850.00
54210-706	BLDG CONSTRUCTION		\$1,800,000.00
54210-711	FURNITURE/FIXTURES		\$4,500.00
54210-724	SITE DEV		\$10,000.00

PUBLIC SAFETY GRANTS

ACC	DESCRIPTION	DEBIT	CREDIT
54710-321	ENGINEERING SERVICES		\$12,050.00
54710-331	LEGAL SERVICES		\$2,500.00
54710-399	OTHER CONTRACTED SERVICES		\$217,000.00
54710-715	LAND		\$11,300.00

OTHER ECONOMIC AND COMMUNITY DEVELOPMENT

ACC	DESCRIPTION	DEBIT	CREDIT
58190-321	ENGINEERING SERVICES		\$12,000.00

PUBLIC UTILITY PROJECTS

ACC	DESCRIPTION	DEBIT	CREDIT
91170-321	ENGINEERING SERVICES		\$41,600.00
91170-331	LEGAL SERVICES		\$42,600.00
91170-399	OTHER CONTRACTED SERVICES		\$109,500.00
91170-715	LAND		\$2,000.00

OTHER GENERAL GOVT PROJECTS

ACC	DESCRIPTION	DEBIT	CREDIT
91190-599	OTHER CHARGES		\$149,041.00
91190-707	BLDG IMPROVEMENTS		\$40,700.00
91190-711	FURNITURE/FIXTURES		\$26,221.00
91190-718	MOTOR VEHICLES		\$62,240.00
91190-719	OFFICE EQUIPMENT		\$15,200.00

39000	FUND BALANCE	\$3,815,802.00	
	TOTAL	\$3,815,802.00	\$3,815,802.00

RESOLUTION 062501-E

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, SECTION 13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PROPERTY LOCATED OFF HOPE CREEK ROAD IN THE FIFTH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 5P, GROUP B, PARCELS 16.00-26.00, AND PROPERTY LOCATED OFF BUTTERMILK ROAD IN THE FIFTH LEGISLATIVE DISTRICT, REFERENCED BY TAX MAP 8, PARCEL 1.00, FROM DISTRICT A-1, AGRICULTURE FORESTRY DISTRICT, TO A-2, RURAL RESIDENTIAL DISTRICT.

WHEREAS, the Loudon County Commission, in accordance with Chapter Four, Section 13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution; and

WHEREAS, the Loudon County Regional Planning Commission has forwarded its recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee; and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on June 7, 2001, consistent with the provisions of Tennessee Code Annotated, Section 13-7-105,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

1. That property located off Hope Creek Road in the Fifth Legislative District, referenced by Tax Map 5P, Group B, Parcels 16.00-26.00, and property located off Buttermilk Road in the Fifth Legislative District, referenced by Tax Map 8, Parcel 1.00, be rezoned from A-1, Agriculture Forestry District, to A-2, Rural Residential District, as represented on the attached map; said map being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: 11-26-11

APPROVED: LOUDON COUNTY EXECUTIVE

The vote on the question of approval of this Resolution by the Loudon County Planning Commission is as follows:

APPROVED: 8

DISAPPROVED: 0

ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: June 19, 2001

Exhibit F



