

LOUDON COUNTY COMMISSION

REGULAR MEETING

June 4, 2001

1. Public Hearing
2. Opening of Meeting
3. Roll Call
4. Motion **passed** to adopt agenda
5. Motion **passed** to adopt minutes of May 7, 2001 County Commission Meeting
6. Audience Comments on Agenda Items
7. Audience Comments on Non-Agenda Items
8. Motion **passed** to adopt resolution honoring Albert Jorden, Jr.
9. Motion **passed** to adopt resolution appointing Library Board members
10. Motion **passed** to adopt resolution – Health Department Dental program
11. Motion **passed** to adopt resolution – Reappraisal Plan
12. Update “Keep Loudon County Beautiful”
13. Motion **passed** to adopt resolution – 2001-2002 Tax Levy
14. Motion **passed** to amend resolution – General Capital Projects Fund (Sheriff’s Department)
15. Motion **passed** to adopt resolution – 2001-2002 Budget
16. Motion **passed** to adopt resolution – Bell South easement
17. Motion **passed** to accept amendment on leasing property to church
18. Motion **passed** to adopt resolution – Eaton Forest Sewer project
19. Motion **passed** to adopt resolution – Eatonwood Sewer project
20. Building Commission Report
21. Adjournment

LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON

PUBLIC HEARING

June 4, 2001

6:00 PM

(1)
Public
Hearing

- 1) **Review consideration of proposed resolution of the Bell South request for easement to locate new switching station at Hickory Creek Road and Highway 70.**

No one came forward regarding this matter.

REGULAR MEETING

(2)
Opening Of
Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 4th day of June, 2001.

The **Honorable Roy Bledsoe** called the meeting to order.

Chief Akins opened Court and led the Pledge of Allegiance to the Flag of the United States of America. Randy Smith, E-911 Director, gave the invocation.

Present were the following Commissioners: **Randolph, Thomas, Jenkins, Maples, Bledsoe, Masingo, Duff, Park and Harold.** (9)

(3)
Roll Call

Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller, County Executive and County Attorney Harvey Sproul.**

(4)
Motion Passed
To Adopt
Agenda

Chairman Bledsoe requested the June 4, 2001 agenda be adopted.

A **motion** was made by **Commissioner Park** with a second by **Commissioner Maples** to adopt the agenda.

Upon voice vote the motion **passed** unanimously.

(5)
Minutes
Adopted For
May 07, 2001

Chairman Bledsoe requested the May 7, 2001 County Commission Meeting minutes be approved and accepted.

A **motion** was made by **Commissioner Park** with a second by **Commissioner Randolph** to approve the minutes of the May 7, 2001 County Commission Meeting as presented.

Upon voice vote the motion **passed** unanimously.

(6)
Audience
Comments On
Agenda Items

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items on the planned agenda to come forward.

No one came forward to speak.

(7)
Audience
Comments on
Non-Agenda
Items

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items not on the agenda.

No one came forward to speak.

(8)
Motion Passed
To Adopt
Resolution/
Al Jorden, Jr.

Executive Miller requested consideration of adopting a Resolution To Honor Mr. Albert Jorden, Jr. For Eight (8) Years Of Service On The Solid Waste Disposal Committee.

A **motion** was made by **Commissioner Randolph** with a second by **Commissioner Thomas** to adopt this resolution.

Upon voice vote the motion **passed** unanimously.

Resolution #060401, Exhibit A

(9)
Motion Passed
To Adopt
Resolution/
Library
Board
Members

Executive Miller requested consideration of adopting a Resolution Approving Or Acknowledging Board Or Committee Appointment For The Loudon County Library Board appointing Ms. Mary Hill and Mr. Paul Bailey, with terms to expire June 30, 2004. A motion was made by **Commissioner Thomas** with a second by **Commissioner Masingo** to adopt this resolution and appoint Ms. Mary Hill and Mr. Paul Bailey. Upon voice vote the motion **passed** unanimously.
Resolution #060401, Exhibit B

(10)
Motion Passed
To Adopt
Resolution/
Health
Department
Dental
Program

Executive Miller requested consideration of adopting a Resolution Expressing Intent Of Acceptance Of State Grant For Dental Services To Be Provided For TennCare Enrollees Through The Loudon County Health Department. A motion was made by **Commissioner Park** with a second by **Commissioner Jenkins** to adopt this resolution. Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Park, Maples, Masingo, Bledsoe, Duff and Harold: (9)**. The following Commission voted **Nay: (0)**. Thereupon the chairman announced the motion **Passed: (9-0)**. Commission member(s) not present: **(0)**.
Resolution #060401, Exhibit C

(11)
Motion Passed
To Adopt
Resolution/
Reappraisal
Plan

Executive Miller requested consideration of adopting a Resolution Authorizing Continuous Four (4) Year Reappraisal Cycle. A motion was made by **Commissioner Park** with a second by **Commissioner Harold** to adopt this resolution. Upon voice vote the motion **passed** unanimously.
Resolution #060401, Exhibit D

(12)
Update:
"Keep
Loudon
County
Beautiful"

Commissioner Harold gave update on reorganization of "Keep Loudon County Beautiful". On May 26th, 2001, Loudon County Beautification Board Inc. voted to dissolve and to move its assets to the new corporation "Keep Loudon County Beautiful Inc.", a not for profit organization chartered to be educational and charitable in purpose and for all funds to be used exclusively for public purposes. The following volunteers signed Charter in presence of County Attorney Harvey Sproul: Mike Fleming, Betty Harris, David Reed, Kim Roberts and Commissioner Ed Harold.

(13)
Motion Passed
To Adopt
Resolution/
2001-2002 Tax
Levy

Ms. Nancy Richesin, Budgets and Accounts, requested discussion and possible action on the following items:
1) Consideration of adopting a Resolution Fixing The Tax Levy In Loudon County, Tennessee For The Fiscal Year Beginning July 1, 2001 And Ending June 30, 2002. A motion was made by **Commissioner Park** with a second by **Commissioner Duff** to adopt this resolution. Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Park, Maples, Masingo, Bledsoe, Duff and Harold: (9)**. The following commissioners voted **Nay: (0)**. Thereupon the chairman announced the motion **Passed: (9-0)**. Commission member(s) not present: **(0)**.
Resolution #060401, Exhibit E

(14)
Motion Passed
To Amend
Resolution/
General
Capital
Projects Fund
(Sheriff's
Department)

2) Consideration of adopting a Resolution Making Appropriation For The Various Funds, Departments, Institutions, Offices And Agencies Of Loudon County, Tennessee, For The Year Beginning July 1, 2001 And Ending June 30, 2002. **Chief Akins** spoke on behalf of Police Department expressing need for total of ten (10) vehicle purchases. After extended discussion a motion was made by **Commissioner Jenkins** with a second by **Commissioner Park** to make an amendment to add five (5) vehicles to the Sheriff's Department Budget in the General Capital Projects Fund. Upon roll call vote the following commissioners voted **Aye: Duff, Jenkins, Masingo, Park, Thomas: (5)**. The following commissioners voted **Nay: Bledsoe, Harold, Maples, Randolph: (4)**. Thereupon the chairman announced the motions **Passed: (5-4)**. Commission member(s) not present: **(0)**.

(15)
**Motion Passed
 To Adopt
 Resolution/
 2001-2002
 Budget**

A **motion** was made by Commissioner Park with a second by Commissioner Duff to accept budget in its entirety, with above stated amendment of five (5) vehicles for Sheriff's Department in the General Capital Projects Fund.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Park, Maples, Masingo** (conflict of interest declaration on behalf of School Fund(s)), **Bledsoe, Duff** (conflict of interest declaration on behalf of School Fund(s)) and **Harold: (9)**.

The following commissioners voted **Nay: (0)**.

Thereupon the chairman announced the motions **Passed: (9-0)**.

Commission member(s) not present: **(0)**.

Resolution #060401, Exhibit F

(16)
**Motion Passed
 To Adopt
 Resolution/
 Bell South
 Easement**

Mr. Russ Newman, Office of Planning and Community Development, requested discussion and possible action on the following item:

- 1) Consideration of adopting a Resolution To Provide An Easement To Bell South Telephone Company on County Owned Property At The Intersection Of Highway 70 And Hickory Creek Road For The Installation Of New Switching Equipment Pursuant To Tennessee Code Annotated Section 5-7-101.

A **motion** was made by **Commissioner Park** with a second by **Commissioner Duff** to adopt this resolution, with the Bell South easement being placed at Option 1 (north side of Highway 70E of intersection at Hickory Creek Road), which was discussed in June workshop.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Park, Maples, Masingo, Bledsoe, Duff and Harold: (9)**.

The following commissioners voted **Nay: (0)**.

Thereupon the chairman announced the motion **Passed: (9-0)**.

Commission member(s) not present: **(0)**.

Resolution # 060401, Exhibit G

(17)
**Motion Passed
 To Accept
 Amendment
 On Leasing
 Property To
 Central
 United
 Methodist
 Church**

Commissioner Park stated that there was unused property at the intersection of Highway 70 and Hickory Creek Road that adjoins Central United Methodist Church's property.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Park** to lease unused property at the intersection of Highway 70 and Hickory Creek Road adjoining property to Central United Methodist Church.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Park, Maples, Masingo, Bledsoe, Duff and Harold: (9)**.

The following commissioners voted **Nay: (0)**.

Thereupon the chairman announced the motion **Passed: (9-0)**.

Commission member(s) not present: **(0)**.

(Planning Director, Russ Newman, was directed to work out details of lease with church. Execute and/or lease to be attached to minutes upon approval).

(18)
**Motion Passed
 To Adopt
 Resolution/
 Eaton Forest
 Sewer Project**

Attorney Harvey Sproul requested consideration of adopting a Resolution Levying 2001 Special Assessment on Buildable Parcels For Sewer Improvements In Eaton Forest Sewer District.

A **motion** was made by **Commissioner Park** with a second by **Commissioner Duff** to adopt this resolution.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Park, Maples, Masingo, Bledsoe, Duff and Harold: (9)**.

The following commissioners voted **Nay: (0)**.

Thereupon the chairman announced the motion **Passed: (9-0)**.

Commission member(s) not present: **(0)**.

Resolution # 060401, Exhibit H

(19)
**Motion Passed
 To Adopt
 Resolution/
 Eatonwood
 Sewer Project**

Attorney Harvey Sproul requested consideration of adopting a Resolution Levying 2001 Special Assessment on Buildable Parcels For Sewer Improvements In Eatonwood Special Sewer District.

A **motion** was made by **Commissioner Park** with a second by **Commissioner Duff** to adopt this resolution.

Upon roll call vote the following commissioners voted **Aye: Randolph, Thomas, Jenkins, Park, Maples, Masingo, Bledsoe, Duff and Harold: (9)**.

The following Commission voted **Nay: (0)**.

Thereupon the chairman announced the motion **Passed: (9-0)**.

Commission member(s) not present: **(0)**.

Resolution # 060401, Exhibit I

(20)
**Building
Commission
Report**

Chris West, Building Commissioner, reported the totals for May 2001.

Permits issued:	55	Est. Value:	\$2,820,500
Amount collected:	\$4,519.50	Est. New Taxes:	\$14,877

Permits issued in the month of May 2000 were 54.

(21)
Adjournment

There being no further business, a **Motion** being duly made and seconded, the June 4, 2001 meeting stood adjourned at 7:50 p.m.


CHAIRMAN

ATTEST:


COUNTY COURT CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060401- A

A RESOLUTION TO HONOR MR. ALBERT JORDEN, JR. FOR EIGHT (8) YEARS OF SERVICE ON THE SOLID WASTE DISPOSAL COMMITTEE.

WHEREAS, Albert Jorden, Jr. has spent long hours preparing and researching for the citizens of Loudon County, and

WHEREAS, Albert Jorden, Jr. has worked diligently to provide to the residents of Loudon County ideas and improvements for the county's well-being, and

WHEREAS, Albert Jorden, Jr., as a chemist, provided invaluable expertise to the Solid Waste Disposal Committee regarding ground water related issues, and

WHEREAS, Albert Jorden, Jr. maintained a professional demeanor in times of controversy, enabling the Solid Waste Disposal Committee to remain focused on the best interest(s) of Loudon County.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission meeting in regular session assembled this 4th day of June 2001, with all members present concurring that Albert Jorden, Jr. be commended for his dedication to Loudon County and its citizens during his eight (8) years serving as Vice-Chair for the Loudon County Solid Waste Disposal Commission, and that a copy of this resolution be spread upon the minutes of this meeting.

This Resolution shall take effect from and after its passage.


COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060401- B

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

LOUDON COUNTY LIBRARY BOARD

Appointee

Ms. Mary Hill

Mr. Paul Bailey

Term Expiration

June 30, 2004

June 30, 2004

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 4th day of June, 2001 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Ms. Billie Snow

Mr. Tim Grindstaff

Mr. Bob Gibson

Ms. Eleanor Campbell

Mr. Walter Hedge

Term Expiration

June 30, 2002

June 30, 2002

June 30, 2003

June 30, 2003

June 30, 2003

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060401-G

**A RESOLUTION EXPRESSING INTENT OF ACCEPTANCE OF STATE
GRANT FOR DENTAL SERVICES TO BE PROVIDED TO
TENNCARE ENROLLEES THROUGH THE LOUDON COUNTY
HEALTH DEPARTMENT**

WHEREAS, Loudon County has only one (1) dentist who accepts TennCare payment, which does not meet the need that exists, and

WHEREAS, Loudon County has approximately 2700 TennCare enrollees under the age of eighteen (18), and

WHEREAS, these 2700 TennCare enrollees find it difficult to obtain dental services from a provider who will accept TennCare payment, and

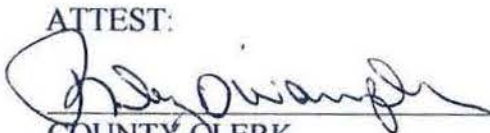
WHEREAS, the Tennessee Department of Public Health has made available a grant of up to \$100,000.00 to expand the health department, providing two (2) clinic rooms and equipment for these rooms, and

WHEREAS, the Tennessee Department of Public Health has agreed to provide a dentist to staff a Loudon County Health Department Dental clinic on a DGA contract (full reimbursement to County).

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission meeting in regular session assembled this **4th of June, 2001**, hereby expresses its intent to accept said grant funds and enter into an agreement to provide dental care to before said TennCare enrollees and authorize County Executive and Health Department Director and/or other officials to proceed with obtaining architectural plans to expand the Loudon County Health Department for this expansion.

This Resolution shall take effect from and after its passage.


COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK


COUNTY EXECUTIVE

**RESOLUTION AUTHORIZING
A CONTINUOUS FOUR (4) YEAR REAPPRAISAL CYCLE**

WHEREAS, Tennessee Code Annotated Section 67-5-1601 establishes a general six (6) year reappraisal for updating and equalizing property values for every county in Tennessee for property tax purposes, and

WHEREAS, a six (6) year reappraisal program consists of an on-site review of each parcel of real property over a five-year period followed by revaluation of all such property in the year following completion of the review period and includes a current value updating during the third year of the review cycle and sales ratio studies during the second and fifth years of the review cycle, and

WHEREAS, Tennessee Code Annotated Section 67-5-1601 provides that upon the submission of a plan by the assessor and upon approval of the State Board of Equalization, a reappraisal program may be completed by a continuous four (4) year cycle comprised of an on-site review of each real property over a three (3) year period followed by revaluation of all such property in the year following completion of the review period, and

WHEREAS, the county legislative body of LOUDON County understands that by approving such a four (4) year reappraisal cycle, a sales ratio study will be conducted during the second year of the review cycle and the centrally assessed properties and commercial/industrial tangible personal property will be equalized by the sales ratio adopted by the State Board of Equalization;

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of LOUDON County, meeting in Regular session on this the Fourth day of June, 2001, that:

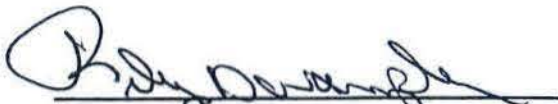
PURSUANT to Tennessee Code Annotated Section 67-5-1601, reappraisal shall be accomplished in LOUDON County by a continuous four (4) year cycle beginning July 1, 2001, comprised of an on-site review of each parcel of real property over a three (3) year period followed by revaluation of all such property for tax year 2005.

Adopted this Fourth day of June, 2001.

APPROVED:


County Executive

ATTEST:


County Clerk

Loudon County Commission
Resolution # 06 0401-E

**A RESOLUTION FIXING THE TAX LEVY IN LOUDON COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2001 AND ENDING JUNE 30, 2002**

Section 1. Be it Resolved, by the Board of County Commissioners, of Loudon County, Tennessee assembled in regular session on the 4th day of June 2001, that the combined property tax rate for Loudon County, Tennessee for the fiscal year beginning July 1, 2001 shall be \$1.78 on each \$100 of taxable property in Loudon City, Philadelphia, Greenback and Rural Loudon County which levy is to provide revenue for each of the following funds and otherwise conform to the following:

	AREA WITHIN THE BOUNDARIES OF LENOIR CITY	PHILADELPHIA, GREENBACK, LOUDON CITY & RURAL LOUDON
County General Fund	\$ 0.61	\$ 0.61
General Purpose School Fund	\$ 0.90	\$ 0.90
General Bond Debt Fund	\$ 0.20	\$ 0.20
Highway Fund	\$ 0.03	\$ 0.03
Capital Improvements Fund	\$ 0.04	\$ 0.04
Rural Debt Bond Fund		\$ 0.02
TOTAL	\$ 1.78	\$ 1.80

Section 2. Be It Further Resolved, that this resolution shall take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commission.

PASSED THIS 4TH DAY OF JUNE 2001

ATTEST:


COUNTY CLERK


COUNTY CHAIRMAN


COUNTY EXECUTIVE

**A RESOLUTION MAKING APPROPRIATION FOR THE
VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS,
OFFICES AND AGENCIES OF LOUDON COUNTY,
TENNESSEE, FOR THE YEAR BEGINNING JULY 1,
2001 AND ENDING JUNE 30, 2002**

RESOLUTION # 060401-F

SECTION 1. BE IT RESOLVED,

by the Board of County Commissioners of Loudon County, Tennessee assembled in session on the 4th day of June 2001, that in the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2001 and ending June 30, 2002, according to the following schedules

❖ COUNTY GENERAL FUND	\$8,679,529
❖ RECYCLING/CONV. CTRS	\$250,000
❖ GEN. PURPOSE SCHOOL FUND	\$23,964,405
❖ HIGHWAY/ROADS FUND	\$2,261,500
❖ SCHOOL FEDERAL PRJ.FUND	\$1,064,500
❖ GENERAL DEBT FUND	\$2,625,000
❖ RURAL DEBT FUND	\$500,000
❖ LAW LIBRARY	\$6,000
❖ LENOIR CITY SCHOOL FUND	\$3,100,000
❖ GENERAL CAPITAL PROJ. FUND ...	\$2,940,000
❖ SPECIAL DRUG FUND.....	\$50,000

3,057,000

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds with the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff, may be made for such purposes and in such amount as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted in to the General Fund as provided by law.

BE IT FUTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, T.C.A. operated under provisions of Section 8-22-104. T.C.A. provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, *that any amendments to the budget shall be approved as provided in Section 5-9-407, T.C.A.*

One Copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee and one copy with each divisional or department head concerned authorizing transfer from one fund to another, but shall apply solely to transfers from one fund to another.

SECTION 4. BE IT FURTHER RECOLVED, that any appropriations made by this resolution which cover the same purpose for which specific appropriations is made by stature, is made in lieu of but not in addition to said statutory appropriations. The salary wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amount authorized by existing law or as set for in the estimated of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office agency, institution, division or department for the year ending June 30, 2002. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commission providing for appropriations in addition to those made by the Budget Appropriation resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the Sate Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

SECTION 6. BE IT FURTHER RESOLVED, that the County Executive and the County Clerk are hereby authorized to borrow money on revenue anticipate notes, provided such notes are first approved by the director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2001-2002 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriation of each individual fund and shall be used only to pay expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2002.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2000 and prior years and the interest and penalty hereon collected during the Year ending June 30, 2001 shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2001. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year June 30, 2001.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commission which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that the 3-cent (three-cent) gasoline tax be pledged for repayment of outstanding bonds and notes issued for capital and road improvement by the County Highway Department.

SECTION 11. BE IT FURTHER RESOLVED, that the portion of BEP (Better Education Program) State Funding be pledged for the repayment of outstanding capital outlay notes AND/OR bond debt issued for school improvements.


SECTION 12. BE IT FURTHER RESOLVED, that 50% of the Hotel/Motel Tax collections be designated for the promotion of countywide tourism; 25% be designated to the Highway Fund for operational purposes; and 25% remain the County General Fund.

SECTION 13. BE IT FURTHER RESOLVED, that all monies received from a Severance Tax be placed in the Highway Fund for operational purposes.

SECTION 14. BE IT FURTHER RESOLVED, that the Recycling and Convenience Center's operational expenses shall be supported by transfers of revenue from the County General Fund # 101-55720.

SECTION 15. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2001. This resolution shall be spread upon the minutes of the Board of County Commission.

PASSED THIS 4th DAY OF June 2001.



ROY BLEDSOE, COUNTY CHAIRMAN

ATTEST:



RILEY D. WAMPLER, COUNTY CLERK

APPROVED:



GEORGE M. MILLER COUNTY
EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060401-G

**A RESOLUTION TO PROVIDE AN EASEMENT TO BELL SOUTH
TELEPHONE COMPANY ON COUNTY OWNED PROPERTY AT THE
INTERSECTION OF HIGHWAY 70 AND HICKORY CREEK ROAD FOR
THE INSTALLATION OF NEW SWITCHING EQUIPMENT PURSUANT TO
TENNESSEE CODE ANNOTATED SECTION 5-7-101**

WHEREAS, the Loudon County Commission, in accordance with Section 5-7-101 of the Tennessee Code Annotated, may provide an easement, lease, sell, or dispose of property for the better exercise of its civil and political powers, and

WHEREAS, Bell South has requested an easement on county owned property near the intersection of Hickory Creek Road and Highway 70 for the installation of new telephone switching equipment, which will upgrade phone service in the Eaton's Crossroads area of the 5th Legislative District and eventually facilitate the provision of high speed DSL internet service, and

WHEREAS, the County has surplus property and abandoned road right of way from the intersection improvement at Highway 70 and Hickory Creek Road.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled this 4th day of June, 2001, that the County Attorney is authorized to prepare easement documents providing for the installation of telephone switching equipment on County owned property near this intersection, and that such documents will require the future relocation of the Bell South equipment, solely at the expense of Bell South, should the County ever require the future use of this property.

This Resolution shall take effect upon adoption by the County Commission, the public welfare requiring it.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

City School ADA - 355

Account Number		Proposed Budget 2001-2002
Revenues		
40000	<u>Local Taxes</u>	
40100	Local Taxes	\$ 3,100,000
Total Revenue		<u>\$ 3,100,000</u>
Expenditures		
70000	Education	
	Lenoir City School System	\$ 3,048,000
	Trustee' Commission	\$ 52,000
Total Expenditures		<u>\$ 3,100,000</u> <u>\$ 3,100,000</u>

General Capital Projects - Fund 171

Account Number	General Capital Projects	Proposed Budget 2001-2002
<u>Revenue</u>		
40110	Current Property Tax	\$ 330,000
40120	Trustee's PY	\$ 8,000
40130	Clerk Master PY	\$ 3,500
40140	Interest & Penalty	\$ 1,500
40320	Bank Excise Tax	\$ 3,700
44514	gov Funds	\$ 2,000,000
46290	Public Safety Grants	\$ 95,000
47170	ARC Grant	\$ 500,000
	Total Revenue	<u>\$ 2,941,700</u>

1314 WW

General Capital Projects - Fund 171

Account Number	General Capital Projects	Proposed Budget 2001-2002	
54210	Jail		
321	Legal Services	\$ 2,935	
308	Consultants	\$ 40,000	
304	Architects/Jail	\$ 99,500	
321	Engineering Services	\$ 41,150	
718	Sheriff's Vehicles	\$ 234,000	
399	Contractual	\$ 448,752	
706	Building Construction	\$ 1,715,918	
711	Building Fixtures	\$ 143	
724	Site Development	\$ 10,000	
	Total Judicial/Jail	\$ 2,592,398	\$ 2,592,398
54710	Public Safety/Improvement Grants		
\$ 321	Engineering Services	\$ 14,000	
\$ 331	Legal Services	\$ 2,000	
399	Contractual	\$ 86,667	
715	Land	\$ 15,000	
	Total Public Safety/Improvement Grants	\$ 117,667	\$ 117,667
56900	Other Economic & Community Development		
316	Contributions	\$ 24,489	
510	Trustee's Commission	\$ 5,000	
91170	Public Utility Projects		
321	Engineering Services	\$ 88,500	
322	Evaluation & Testing	\$ 1,500	
331	Legals	\$ 5,000	
599	Other Charges	\$ 39,400	
715	Land	\$ 5,000	
791	Other Construction	\$ 520,600	
	Total General Capital Improvements	\$ 689,489	\$ 689,489
91190	Other General Projects		
599	Other Charges	\$ 267,602	
711	Furniture & Fixtures	\$ 50,000	
719	Office Equipment	\$ 25,000	
		\$ 342,602	\$ 342,602
	Total Capital Projects		\$ 2,940,000

Rural Debt Service Fund - 156

Account Number		Estimated Revenues 2001-2002	
40000	Local Taxes		
40100	<u>County Property Taxes</u>		
40110	Property Taxes - Current Year	\$ 115,000	
40120	Property Taxes - Prior Year Trustee Collections	4,000	
40130	Property Taxes - Prior Year Clerk and Master	700	
40140	Interest and Penalty	2,000	
	Total County Property Taxes		\$ 121,700
40200	<u>County Local Option Taxes</u>		
40270	Business Tax	20,000	
	Total County Local Option Taxes		\$ 20,000
44110	Investment Income	\$ 356,800	
40300	<u>Statutory Local Taxes</u>		
40320	Bank Excise Tax	\$ 1,500	
	Total Statutory Local Taxes		\$ 1,500
	Total Local Taxes		\$ 143,200
	Total Revenue		\$ 500,000

131400

Rural Debt Service Fund - 156

Account Number		Proposed Budget 2001-2002
50000	General Government	
58900	<u>Miscellaneous</u>	
510	Trustee's Commission	\$ 3,000
	Total Miscellaneous	<u>\$ 3,000</u>
	Total General Government	<u><u>\$ 3,000</u></u>
80000	Debt Service	
81100	<u>General Government Debt Service</u>	
601	Principal on Bonds	\$ 446,500
699	Other	\$ 500
603	Interest on Bonds	<u>50,000</u>
	Total General Government Debt Service	<u>\$ 497,000</u>
	Total Debt Service	<u><u>\$ 500,000</u></u>
	Total Expenditures	<u><u>\$ 500,000</u></u>

1314 TT

General Debt Service Fund - 151

Account Number		Proposed Budget 2001-2002	
50000	General Government		
58900	Miscellaneous		
510	Trustee's Commission	\$ 36,000	
	Total Miscellaneous		\$ 36,000
	Total General Government		\$ 36,000
80000	Debt Service		
81100	General Government Debt Service		
601	Principal on Bonds	\$ 2,000,000	
603	Interest on Bonds	585,000	
699	Other Debt Service	4,000	
	Total General Government Debt Service		\$ 2,589,000
	Total Debt Service		\$ 2,589,000
	Total Expenditures		\$ 2,625,000

General Debt Service Fund - 151

Account Number		Estimated Revenues 2001-2002	
40000	Local Taxes		
40100	<u>County Property Taxes</u>		
40110	Property Taxes - Current Year	\$ 1,600,000	
40120	Property Taxes - Prior Year Trustee Collections	38,000	
40130	Property Taxes - Prior Year Clerk and Master	12,000	
40140	Interest and Penalty	7,000	
40163	Payments in Lieu of Taxes - Other	31,000	
	Total County Property Taxes		\$ 1,688,000
40200	<u>County Local Option Taxes</u>		
40210	Local Option Sales Tax	\$ 212,000	
40220	Hotel/Motel Tax	65,000	
40270	Business Tax	-	
	Total County Local Option Taxes		\$ 277,000
40300	<u>Statutory Local Taxes</u>		
40320	Bank Excise Tax	\$ 17,000	
	Total Statutory Local Taxes		\$ 17,000
Total Local Taxes			\$ 1,982,000
49000	Other Sources	\$ 643,000	
	Total Other Sources		\$ 643,000
Total Other Sources			\$ 643,000
Total Revenue			#REF!

1314 RR

School Federal Projects -142

Account Number		Estimated Revenues	
		2001-2002	
47100	Federal Through State	<u>1,064,500</u>	
			<u>\$ 1,064,500</u>
			<u>\$ 1,064,500</u>

School Federal Projects Budget Fund #142
Estimate only/ Detailed Budget to be presented
after received from State

General Purpose School - 141

Account Number		Proposed Budget 2001-2002
73330	<u>Community Services</u>	
105	Supervisor/Director	\$ 26,500
162	Clerical Personnel	11,500
201	Social Security	2,300
204	State Retirement	1,550
73330	<u>Community Services (cont.)</u>	
206	Life Insurance	340
207	Medical Insurance	5,000
208	Dental Insurance	600
212	Employer Medicare	550
355	Travel	2,000
499	Other Supplies and Materials	1,200
	Total Community Services	<u>\$ 51,540</u>
	Total Operation of Non-Instructional Services	<u><u> </u></u>
76000	Capital Outlay	
76100	<u>Regular Capital Outlay</u>	
799	Other Capital Outlay	\$ 60,000
	Total Regular Capital Outlay	<u>\$ 60,000</u>
	Total Capital Outlay	<u><u>\$ 60,000</u></u>
80000	Debt Service	
81300	<u>Education Debt Service</u>	
699	Other Debt Service	\$ 461,000
	Total Education Debt Service	<u>\$ 461,000</u>
	Total Debt Service	<u><u>\$ 461,000</u></u>
	Total Expenditures	<u>\$ 23,964,405</u>
	Total General Purpose School	<u>\$ 23,964,405</u>

General Purpose School - 141

Account Number		Proposed Budget 2001-2002	
502	Building and Contents Insurance	50,000	
599	Other Charges	3,000	
	Total Operation of Plant		\$ 1,606,765
72620	<u>Maintenance of Plant</u>		
335	Maintenance and Repair Service - Building	\$ 220,000	
	Total Maintenance of Plant		\$ 220,000
72710	<u>Transportation</u>		
313	Contracts with Parents	\$ 23,000	
315	Contracts with Vehicle Owners	950,000	
355	Travel	6,000	
499	Vehicle and Equipment Insurance	33,000	
511	Other Charges	4,000	
	Central Support & Other		
	Total Transportation & Central Support		\$ 1,061,498
	Total Support Services		<u>\$ 6,035,848</u>

73000 Operation of Non-Instructional Services

73100	<u>Food Service</u>		
105	Supervisor/Director	\$ 35,000	
162	Clerical Personnel	28,840	
165	Cafeteria Personnel	478,000	
201	Social Security	32,000	
204	State Retirement	21,000	
206	Life Insurance	4,200	
207	Medical Insurance	40,000	
208	Dental Insurance	5,000	
212	Employer Medicare	7,500	
342	Payments to Schools - Breakfasts	200,000	
343	Payments to Schools - Lunch	480,000	
344	Payments to School - Other	1,500	
355	Travel	1,500	
399	Other Contracted Services	500	
457	In-Service/Staff Development	2,500	
499	Other Supplies and Materials	1,000	
	Total Food Service		\$ 1,338,540

General Purpose School - 141

Account Number		Proposed Budget 2001-2002	
207	Medical Insurance	34,000	
208	Dental Insurance	3,000	
72410	<u>Office of the Principal (cont.)</u>		
212	Employer Medicare	8,700	
307	Communication	60,000	
399	Other Contracted Services	9,000	
599	Other Charges	2,000	
	Total Office of the Principal		\$ 797,100
72510	<u>Fiscal Services</u>		
119	Accountants	\$ 30,000	
162	Clerical Personnel	\$ 11,300	
189	Other Salaries and Wages	-	
201	Social Security	2,600	
204	State Retirement	1,520	
206	Life Insurance	300	
207	Medical Insurance	2,500	
208	Dental Insurance	1,300	
212	Employer Medicare	300	
317	Data Processing Services	-	
411	Data Processing Supplies	-	
701	Administration Equipment	-	
	Total Fiscal Services		\$ 49,820
72610	<u>Operation of Plant</u>		
166	Custodial Personnel	\$ 436,000	
189	Other Salaries and Wages	29,705	
201	Social Security	28,000	
204	State Retirement	19,000	
206	Life Insurance	2,400	
207	Medical Insurance	46,000	
208	Dental Insurance	5,000	
212	Employer Medicare	6,660	
328	Janitorial Services	11,000	
399	Other Contracted Services	200,000	
410	Custodial Supplies	50,000	
415	Electricity	500,000	
434	Natural Gas	160,000	
454	Water and Sewer	60,000	

1314NN

General Purpose School - 141

Account Number		Proposed Budget 2001-2002
118	Secretary to Board	\$ 4,000
191	Board and Committee Member Fees	32,640
201	Social Security	2,200
72310	<u>Board of Education (cont.)</u>	
204	State Retirement	400
212	Employer Medicare	475
305	Audit Services	7,500
320	Dues and Memberships	11,000
331	Legal Services	11,000
399	Other Contracted Services	6,000
506	Liability Insurance	20,000
510	Trustee's Commissions	170,000
513	Worker's Compensation Insurance	140,000
	Total Board of Education	\$ 405,215
72320	<u>Office of the Superintendent</u>	
101	County Official/Administrative Officer	\$ 76,000
117	Career Ladder Program	1,000
162	Clerical Personnel	32,440
201	Social Security	6,500
204	State Retirement	4,000
206	Life Insurance	600
207	Medical Insurance	8,000
208	Dental Insurance	1,000
212	Employer Medicare	1,500
307	Communication	25,000
348	Postal Charges	6,000
355	Travel	20,000
399	Other Contracted Services	13,000
435	Office Supplies	5,000
599	Other Charges	8,000
	Total Office of the Superintendent	\$ 208,040
72410	<u>Office of the Principal</u>	
104	Principal(s)	\$ 577,000
117	Career Ladder Program	19,000
127	Career Ladder Extended Contract	22,000
201	Social Security	37,500
204	State Retirement	22,500
206	Life Insurance	2,400

1314 mm

General Purpose School - 141

Account Number		Proposed Budget 2001-2002
212	Employer Medicare	10,800
308	Consultants	8,000
72210	<u>Regular Instruction Program (cont.)</u>	
336	Maintenance and Repair Service - Equipment	5,000
355	Travel	10,000
399	Other Contracted Services	50,000
432	Library Books/Media	41,000
457	Inservice/Staff Development	86,000
	Equipment	4,000
499	Other Supplies and Materials	4,000
	Total Regular Instruction Program	\$ 1,117,200
72220	<u>Special Education Program</u>	
105	Supervisor/Director	\$ 61,000
117	Career Ladder Program	7,500
124	Psychological Personnel	162,000
201	Social Security	14,500
204	State Retirement	8,500
206	Life Insurance	800
207	Medical Insurance	12,000
208	Dental Insurance	900
212	Employer Medicare	3,500
355	Travel	10,000
399	Other Contracted Services	-
	Total Special Education Program	\$ 280,700
72230	<u>Vocational Education</u>	
162	Clerical Personnel	\$ 13,000
201	Social Security	600
204	State Retirement	500
206	Life Insurance	210
207	Medical Insurance	3,000
208	Dental Insurance	300
212	Employer Medicare	175
355	Travel	4,000
457	Inservice/Staff Development	4,500
	Total Vocational Education	\$ 26,285
72310	<u>Board of Education</u>	

1314 Lb

General Purpose School - 141

Account Number		Proposed Budget 2001-2002	
206	Life Insurance	350	
72120	<u>Health Services (cont.)</u>		
207	Medical Insurance	3,000	
208	Dental Insurance	500	
212	Employer Medicare	400	
399	Other Contracted Services	18,000	
	Operations/Program	-	
413	Drugs and Medical Supplies	1,000	
	Total Health Services		\$ 54,250
72130	<u>Other Student Support</u>		
117	Career Ladder Program	\$ 6,000	
123	Guidance Personnel	302,000	
124	Psychological Personnel	-	
127	Career Ladder Extended Contracts	4,000	
162	Clerical Personnel	47,000	
189	Other Salaries and Wages	20,000	
201	Social Security	24,000	
204	State Retirement	15,000	
206	Life Insurance	2,000	
207	Medical Insurance	27,000	
208	Dental Insurance	3,000	
212	Employer Medicare	5,650	
322	Evaluation and Testing	8,000	
	Total Other Student Support		\$ 463,650
72210	<u>Regular Instruction Program</u>		
105	Supervisor/Director	\$ 170,000	
117	Career Ladder Program	9,000	
127	Career Ladder Extended Contracts	12,000	
129	Librarian(s)	310,000	
138	Instructional Computer Personnel	41,200	
161	Secretary(s)	175,000	
189	Other Salaries and Wages	25,000	
201	Social Security	46,000	
204	State Retirement	28,000	
206	Life Insurance	5,200	
207	Medical Insurance	71,000	
208	Dental Insurance	6,000	

1314 KK

General Purpose School - 141

Account Number		Proposed Budget 2001-2002
310	Contracts with Other Public Agencies	1,000
71200	<u>Special Education Program (cont.)</u>	
399	Other Contracted Services	100,000
429	Instructional Supplies and Materials	24,000
725	Special Education Equipment	-
	Total Special Education Program	\$ 1,453,500
71300	<u>Vocational Education Program</u>	
116	Teachers	\$ 833,000
117	Career Ladder Program	18,000
127	Career Ladder Extended Contracts	3,000
163	Educational Assistants	50,000
195	Substitute Teachers	8,000
201	Social Security	61,000
204	State Retirement	36,500
206	Life Insurance	6,000
207	Medical Insurance	100,000
208	Dental Insurance	8,000
210	Unemployment Compensation	600
212	Employer Medicare	14,000
336	Maintenance and Repair Services - Equipment	3,500
399	Other Contracted Services	20,200
429	Instructional Supplies and Materials	70,000
	Total Vocational Education Program	\$ 1,231,800
Total Instruction		\$ 15,746,800
72000	Support Services	
72110	<u>Attendance</u>	
355	Travel	\$ 10,000
399	Other Contracted Services	36,000
499	Other Supplies and Materials	500
599	Other Charges	15,000
	Total Attendance	\$ 61,500
72120	<u>Health Services</u>	
105	Medical Personnel	\$ 28,100
201	Social Security	1,800
204	State Retirement	1,100

1814 JJ
Page 28

General Purpose School - 141

Account Number		Proposed Budget 2001-2002
70000	Education	
71000	Instruction	
71100	<u>Regular Instruction Program</u>	
116	Teachers	\$ 8,556,000
117	Career Ladder Program	260,000
127	Career Ladder Program Extended Contracts	152,000
163	Education Assistants	848,000
189	Other Salaries and Wages	106,000
195	Substitute Teachers	125,000
201	Social Security	620,000
204	State Retirement	345,000
206	Life Insurance	57,500
207	Medical Insurance	865,000
208	Dental Insurance	66,000
210	Unemployment Compensation	9,000
212	Employer Medicare	142,000
336	Maintenance and Repair Services - Equipment	80,000
356	Tuition	-
399	Other Contracted Services	58,000
429	Instructional Supplies and Materials	506,000
449	Textbooks	160,000
499	Other Supplies and Materials	10,000
722	Regular Instruction Program	80,000
599	Other Charges	16,000
	Total Regular Instruction Program	\$ 13,061,500
71200	<u>Special Education Program</u>	
116	Teachers	\$ 977,000
117	Career Ladder Program	29,000
127	Career Ladder Extended Contract	22,000
163	Educational Assistants	30,000
195	Substitute Teachers	15,000
201	Social Security	66,000
204	State Retirement	39,500
206	Life Insurance	8,500
207	Medical Insurance	115,000
208	Dental Insurance	11,000
212	Employer Medicare	15,500

1314 II

General Purpose School - 141

Account Number		Estimated Revenues 2001-2002
46000	State of Tennessee	
46500	<u>State Education Funds</u>	
46511	Basic Education Program	\$ 13,600,000
46520	School Food Service	28,000
46550	Driver Education	6,000
46590	Other State Education Funds	54,000
46610	Career Ladder Program	409,000
46612	Career Ladder - Extended Contract	247,000
	Total State Education Funds	\$ 14,344,000
46800	<u>Other State Revenues</u>	
46820	Income Tax	\$ 56,000
46830	Beer Tax	22,000
46850	Mixed Drink Tax	2,000
46851	State Revenue Sharing - TVA	780,000
	Total Other State Revenues	\$ 860,000
	Total State of Tennessee	\$ 15,204,000
47000	Federal Government	
47100	<u>Federal Through State</u>	
47113	Lunch Program	480,000
47114	Breakfast	200,000
47120	Adult Education Program	1,500
47114	USDA Other	1,500
	Total Federal Through State	\$ 683,000
	Total Federal Government	\$ 683,000
	Total Revenues	\$ 23,988,500
	Total General Purpose School	\$ 23,988,500

1314HH

General Purpose School - 141

Account Number		Estimated Revenues 2001-2002	
40000	Local Taxes		
40100	<u>County Property Taxes</u>		
40110	County Property Taxes	\$ 4,700,000	
40120	Trustees Collections - Prior Year	75,000	
40130	Circuit Clerk & Master Collections - Prior Year	40,000	
40140	Interest & Penalty	20,000	
40163	In Lieu of Taxes - Other	11,500	
	Total County Property Taxes		\$ 4,846,500
40200	<u>County Local Option Taxes</u>		
40210	Local Option Sales Tax	\$ 2,400,000	
40270	Business Tax	\$ 35,000	
	Total County Local Option Taxes		\$ 2,435,000
40300	<u>Statutory Local Taxes</u>		
40320	Bank Excise Tax	\$ 45,000	
	Total Statutory Local Taxes		\$ 45,000
	Total Local Taxes		<u><u>\$ 7,326,500</u></u>
43000	Charges for Current Services		
43500	<u>Education Charges</u>		
43570	Receipts from Individual Schools	\$ 643,000	
	Total Education Charges		\$ 643,000
	Total Charges for Current Services		<u><u>\$ 643,000</u></u>
44000	Other Local Revenues		
44100	<u>Recurring Items</u>		
44110	Investment Income	\$ 7,000	
44170	Miscellaneous Refunds	125,000	
	Total Recurring Items		\$ 132,000
	Total Other Local Revenues		<u><u>\$ 132,000</u></u>

1314 GG

Highway/Public Works - 131

Account Number	Proposed Budget 2001-2002
Total Highways	<u>\$ 2,415,545</u>
80000 Debt Service	
81200 <u>Highway and Street Debt Service</u>	
602 Principal on Notes	\$ 185,070
604 Interest on Notes	<u>60,885</u>
Total Highway and Street Debt Service	<u>\$ 245,955</u>
Total Debt Service	<u>\$ 245,955</u>
Total Estimated Expenditures	\$ 2,661,500

1314FF

Highway/Public Works - 131

Account Number		Proposed Budget 2001-2002
63100	<u>Operation and Maintenance (cont.)</u>	
433	Lubricants	3,500
450	Tires and Tubes	15,000
599	Other Charges	250
499	Other Supplies and Materials	10,000
	Total Operation and Maintenance	\$ 153,850
65000	<u>Other Charges</u>	
307	Communication	\$ 3,000
347	Pest Control	360
399	Other Contracted Services	10,000
413	Drugs and Medical Supplies	500
415	Electricity	9,000
424	Garage Supplies	1,000
427	Ice	400
451	Uniforms	8,500
506	Liability Insurance	30,000
508	Premiums on Corporate Surety	350
510	Trustee's Commission	30,000
	Total Other Charges	\$ 93,110
66000	<u>Employee Benefits</u>	
201	Social Security	\$ 35,000
204	State Retirement	16,300
205	Employee and Dependent Insurance	20,000
206	Life Insurance	2,000
207	Medical Insurance	100,000
208	Dental Insurance	7,500
210	Unemployment Compensation	5,000
212	Employer Medicare Liability	7,500
513	Workman's Compensation Insurance	30,000
	Total Employee Benefits	\$ 223,300
68000	<u>Capital Outlay</u>	
339	Matching Share	\$ 85,000
705	Bridge Construction	91,000
714	Highway Equipment	50,000
726	State Aid Projects	177,000
	Total Capital Outlay	\$ 403,000

Highway/Public Works - 131

Account Number		Proposed Budget 2001-2002
60000	Highway	
61000	<u>General Administration</u>	
101	County Official/Administration	\$ 55,885
141	Foreman	43,200
142	Mechanic(s)	55,500
143	Equipment Operator(s)	170,800
147	Truck Drivers	145,000
161	Secretary	26,250
162	Clerical Personnel	21,000
187	Overtime Pay	10,000
320	Dues and Membership	2,800
331	Legal Services	3,500
337	Maintenance and Repair Services	100
348	Postal Charges	300
349	Printing, Stationery, and Forms	100
355	Travel	3,000
435	Office Supplies	600
	Total General Administration	\$ 538,035
62000	<u>Highway and Bridge Maintenance</u>	
321	Engineering Services	\$ 10,000
323	Explosive and Drilling Services	50
351	Rentals	3,000
399	Other Contracted Services	50,000
403	Asphalt - Cold Mix	25,000
404	Asphalt - Hot Mix	844,200
409	Crushed Stone	30,000
438	Pipe	20,000
443	Road Signs	10,000
444	Salt	12,000
	Total Highway and Bridge Maintenance	\$ 1,004,250
63100	<u>Operation and Maintenance</u>	
338	Maintenance & Repair Services - Vehicles	\$ 8,000
359	Disposal Fees	100
412	Diesel Fuel	20,000
416	Equipment Parts - Heavy	12,000
417	Equipment Parts - Light	70,000
425	Gasoline	15,000

1314DD

Highway/Public Works - 131

Account Number	Proposed Budget 2001-2002
46930 Petroleum Special Tax	31,300
Total Other State Revenues	1,585,300
Total State of Tennessee	\$ 1,853,300
<i>Total Estimated Revenues</i>	<i>\$ 2,261,500</i>
<i>Total Highway/Public Works</i>	<i>\$ 2,261,500</i>

1314 CC

Highway/Public Works - 131

Account Number		Proposed Budget 2001-2002	
40000	Local Taxes		
40100	<u>County Property Taxes</u>		
40110	Property Taxes - Current Year	\$ 260,000	
40120	Property Taxes - Prior Year Trustee Collections	6,500	
40130	Property Taxes-Prior Year Clerk & Master/Circuit Clerk	3,000	
40140	Interest and Penalty	1,300	
40163	Payments in Lieu of Taxes	1,400	
	Total County Property Taxes		\$ 272,200
40200	<u>County Local Option Taxes</u>		
40220	Hotel/Motel Tax	\$ 45,000	
40270	Business Tax	2,500	
40280	Mineral Severance Tax	65,000	
	Total County Local Option Taxes		\$ 112,500
40300	<u>Statutory Local Taxes</u>		
40320	Bank Excise Tax		
	Total Statutory Local Taxes	\$ 3,000	\$ 3,000
Total Local Taxes			\$ 387,700
44000	Other Local Revenue		
44100	<u>Recurring Items</u>		
44130	Sale of Materials and Supplies	\$ 20,000	
44170	Miscellaneous Refunds	500	
	Total Recurring Items		\$ 20,500
Total Other Local Revenue			\$ 20,500
46000	State of Tennessee		
46400	<u>Public Works Grant</u>		
46410	Bridge Program	\$ 91,000	
46420	State Aid Program	177,000	
	Total Public Works Grant		\$ 268,000
46800	<u>Other State Revenues</u>		
46920	Gasoline and Motor Fuel Tax	1,554,000	

1314BB

Drug Fund - 122

Account Number		Proposed Budget 2001-2002
54000	Drug Fund	
103	Assistant(s)	\$ 1,400
189	Other Wages	\$ 6,000
201	Social Security	\$ 800
204	State Retirement	\$ 400
212	Employer Medicare	\$ 400
355	Travel	
Total Administration		<u><u>\$ 9,000</u></u>
55000	Program	
302	<u>Advertising</u>	\$ 100
338	Maintenance/Vehicles	\$ 100
337	Veterinary Serv	\$ 200
399	Contracted Services	\$ 39,000
499	Other supplies	
510	Trustee's Commission	\$ 1,600
		<u><u>\$ 41,000</u></u>
Total Drug Fund		<u><u>\$ 50,000</u></u>

Revenue Source: Fines

1314 AA

Economic Development Fund 119

Account Number		Proposed Budget 2001-2002
Centre 75 Development		
51000	Loudon County/City of Loudon	
321	Engineering Services	\$ 99,033
322	Evaluation & Testing	\$ 28,575
331	Legal Services	\$ 4,167
332	Legal Notices/Recording Documents	\$ 725
399	Contractual Services	\$ 19,076
599	Contingencies/Other	\$ 25,800
599	Land	\$ 2,007,358
724	Site Development	\$ 3,113,769
		\$ 5,298,503
Total Development		\$ 5,298,503

Joint Development} Loudon County 60%
City of Loudon 40%

Bond Issue Dated December 1999

1314Z

Recycling Center/Sanitation Management Fund - 116

Account Number		Proposed Budget 2001-2002
55720	<u>Recycling Center/Sanitation Management</u>	
189	Wages	\$ 98,000
201	Social Security	\$ 1,400
204	State Retirement	\$ 300
212	Employer Medicare	\$ 300
312	Contracts w/ Private Agencies	150,000
		250,000
	Total Recycling Centers	<u>250,000</u>

This Budget Supported by County General Fund # 101
To be amended Jan/Feb 2002 Estimated Actual
Expenditures \$350,000

**Operating Transfers supporting Recycling Center
supported by County General Fund 101-58800-316**

13144

LAW LIBRARY Fund - 113

Account Number		Proposed Budget 2001-2002	
56000 Law Library			
423	<i>Library Books/Media</i>	\$	5,000
510	<i>Trustee's Commission</i>	\$	1,000
Total Miscellaneous		\$	6,000
Total Law Library Fund			\$ 6,000
<u>Revenue Law Library</u>			
40130	<u>Clk/Master</u>	\$	300
42310	Fines	\$	5,700
		\$	6,000
Total Reveune			\$ 6,000

1314X

General Operating Fund - 101

Account Number	Proposed Budget 2001-2002
Total Other General Government	\$ 2,291,502
<i>Total General Government</i>	<i>\$ 8,929,529</i>
<i>Total Expenditures</i>	<i>\$ 8,929,529</i>
<i>Total General</i>	<i>\$ 8,929,529</i>
Recycling Centers	\$ (250,000)
Budget Resolution \$8,679,529	\$ 8,679,529
	\$ (8,679,529)
	\$ -

1314 W

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
58000	Other General Government		
58110	<u>Tourism</u>		
316	Contributions	\$ 125,000	
	Total Tourism		\$ 125,000
58120	<u>Economic Development Agency</u>		
	<u>Other Agencies ETD/Resource Valley</u>	\$ 10,000	
	<u>Contractual</u>	\$ 30,000	
316	Contributions/County EDA Office	\$ 119,722	
	Total Economic Development	\$ 159,722	\$ 159,722
58300	<u>Veterans Services</u>		
316	Contributions	\$ 9,500	
	Total Veterans Services		\$ 9,500
58120			
316			\$ -
58500	<u>NPA</u>		
316	Contributions	\$ 40,000	
	Total NPA		\$ 40,000
58600	<u>Employee Benefits</u>		
201	Social Security	\$ 600,000	
204	Tn Consolidated Retirement	\$ 130,000	
205	Employee & Dependent Insurance	\$ 600,000	
210	Unemployment Compensation	\$ 9,378	
212	Employer Medicare	\$ 75,000	
513	Workman's Compensation	\$ 10,000	
	Total Employee Benefits	\$ 1,424,378	\$ 1,424,378
58800	Operating Transfers/Conv.Recycling Centers	\$ 250,000	\$ 250,000
58900	<u>Miscellaneous / Building & Contents Insurance</u>		
502	Building & Contents Insurance	\$ 138,400	
508	Corporate Surety Bonds	\$ 14,802	
510	Trustee's Commission	\$ 130,000	
	Total Miscellaneous/Bldg.Cont.Ins.	\$ 283,202	\$ 283,202

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
189	Other Salaries and Wages	\$ 37,000	
56300	<u>Senior Citizens Assistance (cont.)</u>		
307	Communications	\$ 3,800	
338	Vehicle Maint.	\$ 500	
355	Travel	\$ 1,700	
399	Contracted Services	\$ 4,000	
410	Custodial Supplies	\$ 200	
425	Gasoline	\$ 800	
435	Office Supplies	\$ 3,000	
452	Utilities	\$ 4,000	
499	Other Supplies and Materials	\$ 1,000	
	<i>Sub-Total Senior Citizens Assistance</i>	\$ 101,424	
	Total Senior Citizens Assistance		\$ 101,424
56500	<u>Libraries</u>		
316	Wages 84,000 Fringe Benefits 12,960	\$ 96,960	
	Total Libraries		\$ 96,960
	Total Social, Cultural, and Recreational Services		\$ 203,584
57000	Agriculture and Natural Resources		
57100	<u>Agricultural Extension Service</u>		
140	Salary Supplements	\$ 67,000	
204	State Retirement	\$ 10,000	
307	Communications	\$ 3,800	
399	Other Contracted Services	\$ 2,000	
435	Office Supplies	\$ 2,500	
719	Office Equipment	\$ 1,500	
	Total Agricultural Extension Service	\$ 86,800	\$ 86,800
57300	<u>Forest Service</u>	\$ 1,000	
57500	<u>Soil Conservation</u>	\$ 10,600	
57700	Flood Control	\$ 2,000	
	Total Soil Conservation	\$ 13,600	\$ 13,600
	Total Agriculture and Natural Resources		\$ 100,400

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
55120	<u>Animal Control</u>		
101	Wages	\$ 56,200	
307	Communications	1,800	
335	Building Maintenance	-	
337	Veterinary Services	3,000	
	Animal food	2,600	
410	Custodial Supplies	1,200	
425	Gasoline	1,200	
435	Office Supplies	500	
451	Uniforms	500	
452	Utilities	3,300	
435	Vehicle Parts	800	
720	Operational Equipment	1,500	
	<i>Sub-Total Animal Control</i>	<u>\$ 72,600</u>	
	Total Animal Control		\$ 72,600
	<u>State Health Department / Aid to Dependent Children / General Welfare Assistance</u>		
55190	Wages/Benefits/Operations	<u>\$ 44,000</u>	
	Total State Health Dept./Aid to Dep. Children/ General Welfare Assistance		\$ 64,000
55510	Pauper Burials	\$ 10,000	
55520	Aid to Dependent Children	\$ 10,000	
	<u>Litter Control Grant</u>		
	<u>Antitipated Grant /Detail Budget to be presented</u>	<u>\$ 40,700</u>	
	Total Litter Control Grant		\$ 44,000
	Total Public Health and Welfare		\$ 210,600
56000	Social, Cultural, and Recreational Services		
56100	<u>Adult Activities</u>		
316	Contributions	<u>\$ 5,200</u>	
	Total Social, Cultural & Recreational Svcs.		\$ 5,200
56300	<u>Senior Citizens Assistance</u>		
103	Assistant(s)	\$ 25,000	
161	Secretary(s)	\$ 20,424	

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
54510	<u>Building Commission/Regulation</u>		
103	Building Commissioner	\$ 34,605	
103	Assistant	15,000	
307	Communications	1,500	
338	Vehicle Maintenance	800	
355	Travel	400	
425	Gasoline	1,100	
435	Office Supplies	800	
719	Office Equipment	600	
	<i>Sub-Total Building Commission/Regulation</i>	\$ 54,805	
	Total Building Commission/Regulation		\$ 54,805
54900	<u>Communications/E-911</u>		
101	Director	\$ 39,000	
149	Staff Wages	321,500	
196	In-Service Training	5,000	
307	Communications	13,000	
355	Travel	4,000	
399	Contracted Services	11,000	
435	Office Supplies	5,000	
451	Uniforms	3,500	
708	Communications Equipment	1,000	
719	Office Equipment	2,500	
799	Staff Psychologicals	2,000	
	<i>Sub-Total Communications/E-911</i>	\$ 407,500	
	Total Communications/E-911		\$ 407,500
	Total Public Safety		\$ 2,762,324
55000	Public Health and Welfare		
55110	<u>Local Health Department</u>		
	Wages	\$ 10,000	
316	Contributions	20,000	
	Total Local Health Department	\$ 30,000	\$ 30,000

1314 S

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
165	Cafeteria Personnel	25,000	
54210	<u>Jail Department (cont.)</u>		
355	Travel	1,500	
399	Contracted Services	10,000	
410	Custodial Supplies	6,500	
413	Medical (Inmates)	35,000	
422	Food (Inmates)	55,000	
435	Office Supplies	3,000	
451	Uniforms	6,000	
719	Office Equipment	-	
499	Inmate Supplies	8,000	
	<i>Sub-Total Jail Department</i>	\$ 634,000	
	Employee Benefits		
	Drug Enf. & Jail		\$ 714,200
54410	<u>Emergency Management</u>		
105	Director	\$ -	
161	Staff Wages	19,644	
196	In-Service Training	1,000	
307	Communications	1,000	
338	Gasoline and Maintenance	1,300	
355	Travel	1,200	
399	Contracted Services	11,000	
435	Office Supplies	1,000	
451	Uniforms	1,000	
499	Supplies & Materials	500	
719	Office Equipment	500	
	<i>Sub-Total Civil Defense</i>	\$ 38,144	
	Total Civil Defense		\$ 38,144
54420	<u>Rescue Squad</u>		
316	Loudon County Rescue Squad	\$ 50,000	
316	Greenback Rescue Squad	16,000	
	Total Rescue Squad	\$ 66,000	\$ 66,000
54440	<u>County Coroner/Medical Examiner</u>		
	Medical Examiner	\$ 4,000	
	Total County Coroner/Medical Examiner		\$ 4,000

1314 R

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002
338	Vehicle Maintenance	55,000
54110	<u>Sheriff's Department</u>	
355	Travel	8,500
399	Contracted Services	6,000
413	Psychologicals - Emp.	2,500
450	Tires &	10,000
425	Gasoline	72,000
435	Office Supplies	10,000
451	Uniforms	11,000
506	Liability Insurance	20,000
508	Surety Bonds	125
511	Vehicle Insurance	20,000
708	Communication Equipment	5,000
719	Office Equipment	3,000
	<i>Sub-Total Sheriff's Department</i>	\$ 1,318,873
	Total Sheriff's Department	\$ 1,318,873
54120	<u>Special Patrols</u>	
106	Deputies	\$ 92,802
400	Benefits	\$ 18,500
338	Vehicle Maintenance	7,000
451	Uniforms	2,000
708	Communications	1,500
718	Vehicles	22,000
	<i>Sub-Total Special Patrols</i>	\$ 143,802
	Total Special Patrols	\$ 143,802
54122	<u>Auxiliary Police</u>	
316	Deputies	\$ 12,000
	Total Auxiliary Police	\$ 12,000
54130	<u>Traffic Control</u>	
452	Traffic Utilities	\$ 3,000
	Total Traffic Control	\$ 3,000
54140	<u>Drug Enforcement</u>	
	Administration	\$ 80,200
54210	<u>Jail Department</u>	
160	Guards	\$ 484,000

1314 Q

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
53500	<u>Juvenile Court</u>		
101	County Official/Administrative Officer	\$	50,140
130	Staff Wages		185,000
196	In-Service Training		4,000
307	Communications		2,500
336	Building and Equipment Maintenance		1,000
338	Vehicle Maint.		1,500
355	Travel		5,000
399	Contracted Services		1,000
425	Gasoline		2,000
435	Office Supplies		2,500
499	Supplies and Materials		2,500
719	Office Equipment		1,000
	<i>Sub-Total Juvenile Court</i>	\$	258,140
	Total Juvenile Court		\$ 258,140
53900	<u>Other Administration of Justice</u>		
194	Jury and Witness Fees	\$	10,000
399	Contracted Services		3,000
719	Courtroom Equipment		2,000
	Total Other Administration of Justice	\$	15,000
	Total Administration of Justice		\$ 806,442
54000	Public Safety		
54110	<u>Sheriff's Department</u>		
101	County Official/Sheriff	\$	60,864
103	Chief Deputy		46,450
106	Deputies		613,600
108	Investigator(s)		74,520
109	Captain(s)		78,350
115	Sergeant(s)		74,520
120	Computer Programmer(s)		44,195
161	Secretary(s)		49,990
189	Other Wages		28,255
196	In-Service Training		12,134
307	Communications		11,000
320	Dues and Memberships		1,870

1314 P

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002
320	Dues and Memberships	466
348	Postage	4,200
355	Travel	1,200
435	Office Supplies	2,000
508	Surety Bond	250
719	Office Equipment	500
<i>Sub-Total Chancery Court</i>		<u>\$ 107,603</u>
Total Chancery Court		<u>\$ 107,603</u>

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002
508	Surety Bonds	250
719	Office Equipment	4,000
	<i>Sub-Total Circuit Court Clerk</i>	<u>\$ 123,515</u>
	Total Circuit Court Clerk	\$ 123,515
53300	<u>General Sessions Court</u>	
162	Staff Wages	\$ 127,310
196	In-Service Training	500
307	Communications	6,000
320	Dues and Memberships	300
53300	<u>General Sessions Court (cont.)</u>	
349	Printing and Forms	2,000
355	Travel	1,500
399	Contracted Services	5,400
435	Office Supplies	6,500
719	Office Equipment	4,000
	<i>Sub-Total General Sessions Court</i>	<u>\$ 153,510</u>
	Total General Sessions Court	\$ 153,510
53310	<u>General Sessions Judge</u>	
101	Judge	\$ 100,524
162	Judicial Comm./Asst.	29,500
160	On Call Wages	5,000
309	Communications	3,000
320	Dues and Memberships	150
349	Printing and Forms	-
355	Travel	3,500
435	Office Supplies	500
600	Substitute Judges	6,500
	<i>Sub-Total General Sessions Judge</i>	<u>\$ 148,674</u>
	Total General Sessions Judge	\$ 148,674
53400	<u>Chancery Court</u>	
101	County Official/Administrative Officer	\$ 50,805
162	Staff Wages	45,132
196	In-Service Training	250
307	Communications	2,800

1314N

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002
320	Dues and Memberships	446
349	Printing and Forms	3,000
355	Travel	2,500
399	Contracted Services	15,000
435	Office Supplies	13,000
508	Surety Bonds	3,800
719	Office Equipment	3,000
	<i>Sub-Total Trustee's Department</i>	<u>\$ 172,301</u>
	Total Trustee's Department	<u>\$ 172,301</u>
52500	<u>County Court Clerk</u>	
101	County Official/Administrative Officer	\$ 50,805
162	Staff Wages	154,800
307	Communications	4,300
320	Dues and Memberships	525
355	Travel	1,500
399	Contracted Services	10,000
435	Office Supplies	13,000
508	Surety Bonds	250
719	Office Equipment	1,000
	<i>Sub-Total County Court Clerk</i>	<u>\$ 236,180</u>
	Total County Court Clerk	<u>\$ 236,180</u>
Total Finance		<u><u>\$ 963,278</u></u>
53000	Administration of Justice	
53100	<u>Circuit Court Clerk</u>	
101	County Official/Administrative Officer	\$ 50,805
162	Staff Wages	41,860
196	In-Service Training	500
307	Communications	3,700
320	Dues and Memberships	400
349	Printing and Forms	1,000
355	Travel	2,000
399	Contracted Services	7,000
435	Office Supplies	5,000
505	Judgments	7,000

1314m

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
Total Payroll and General Administration		\$	234,590
52200	<u>Purchasing</u>		
101	Purchasing Agent	\$	43,420
161	Staff Wages		26,232
196	In-Service Training		2,000
307	Communications		3,000
320	Dues and Memberships		600
355	Travel		3,000
399	Contracted Services		1,000
52200	<u>Purchasing (cont.)</u>		
435	Office Supplies		3,300
499	Other Supplies and Materials		1,000
719	Office Equipment		2,400
	<i>Sub-Total Purchasing</i>	\$	85,952
	Total Purchasing	\$	85,952
52300	<u>Property Assessor's Office</u>		
101	County Official/Administrative Officer	\$	50,805
161	Staff Wages		135,000
196	In-Service Training		300
307	Communications		6,500
317	Data Processing Services		11,500
320	Dues and Memberships		1,400
355	Travel		3,000
399	Contracted Services		3,500
435	Office Supplies		7,500
508	Surety Bond		50
718	Vehicle Maintenance and Gasoline		4,700
719	Office Equipment		10,000
	<i>Sub-Total Property Assessor's Office</i>	\$	234,255
	Total Property Assessor's Office	\$	234,255
52400	<u>Trustee's Department</u>		
101	County Official/Administrative Office	\$	50,805
162	Staff Wages		71,750
307	Communications		6,000
317	Data Processing Services		3,000

1314 L

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002
336	Equipment Repair	3,500
338	Vehicle Maintenance	6,400
347	Pest Control	4,800
399	Contracted Services	84,000
410	Custodial Supplies	4,500
414	Duplicating Supplies	5,500
425	Vehicle Gasoline	9,000
51800	<i>Plant Maintenance and Operations (cont.)</i>	
435	Office Supplies	\$ 1,400
452	Utilities	120,000
499	Other Supplies and Materials	3,000
708	Communication Equipment	1,200
717	Maintenance Equipment	5,000
719	Office Equipment	2,500
720	Plant Operation Equipment	5,000
	<i>Sub-Total Plant Maintenance & Operations</i>	\$ 733,474
	Total Plant Maintenance & Operations	\$ 733,474
	Total General Administration	\$ 1,591,399
52000	Finance	
52100	<i>Payroll and General Administration</i>	
101	County Official/Director	\$ 50,000
119	Staff Wages	145,000
185	Educational Incentive -Public Admn.	3,000
191	Board and Committee Member Fees	1,500
196	In-Service Training	3,000
307	Communications	5,000
317	Data Processing Services	4,500
320	Dues and Memberships	90
355	Travel	3,500
399	Contracted Services	5,000
435	Office Supplies	13,000
719	Office Equipment	1,000
	<i>Sub-Total Payroll and General Administration</i>	\$ 234,590

1314 K

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
51720	<u>Planning and Community Development</u>		
101	County Official/Administrative Officer	\$ 54,600	
161	Staff (1 1/2)	\$ 35,254	
196	In-Service Training	1,500	
200	Employee Benefits	10,600	
307	Communications	5,040	
355	Travel	4,800	
399	Contracted Services	6,000	
435	Office Supplies	6,000	
452	Utilities	2,100	
719	Office Equipment	5,000	
	<i>Sub-Total Planning & Community Development</i>	\$ 130,894	
	Total Planning and Community Development		\$ 130,894
51740	<u>Engineering</u>		
399	Engineering Services	\$ 15,000	
	Total Engineering		\$ 15,000
51760	<u>Geographical Information Systems</u>		
103	Staff	\$ 28,500	
196	In-Service Training	\$ 1,500	
355	Travel	\$ 1,500	
425	Gasoline	\$ 700	
435	Office Supplies	\$ 2,500	
719	Office Equipment	\$ 5,300	
		\$ 40,000	
	Total Geographical Information Systems		\$ 40,000
51800	<u>Plant Maintenance and Operations</u>		
105	Supervisor	\$ 38,724	
149	Maintenance Crew	230,000	
166	Custodial	22,000	
189	Seasonal Worker	5,000	
191	Board Fees	750	
196	In-Service Training	1,200	
307	Communications	60,000	
330	Lease Payments	55,000	
335	Building Maintenance	65,000	

1314J

General Operating Fund - 101

Account Number	Proposed Budget 2001-2002			
Total Cable TV Authority/Advisory	\$	35,000	\$	35,000

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002
51500	<u>Election Commission</u>	
101	Election Official	\$ 40,644
161	Staff Wages	26,124
192	Election Commission	12,000
193	Election Workers	15,000
307	Communications	3,000
320	Dues and Memberships	250
336	Equipment Maintenance	1,000
349	Printing and Forms	3,000
355	Travel	3,000
399	Contracted Services	12,000
435	Office Supplies	7,000
719	Voter Verification Program	7,000
	<i>Sub-Total Election Commission</i>	<u>\$ 130,018</u>
	Total Election Commission	<u>\$ 130,018</u>
51600	<u>Register of Deeds</u>	
101	County Official	\$ 50,805
162	Staff Wages	108,000
307	Communications	3,500
320	Dues and Memberships	450
399	Contracted Services	1,250
435	Office Supplies	15,000
508	Surety Bonds	100
719	Office Equipment	5,000
	<i>Sub-Total Register of Deeds</i>	<u>\$ 184,105</u>
	Total Register of Deeds	<u>\$ 184,105</u>
51710	<u>Cable TV Authority/Advisory</u>	
	Administrative/Legal Fees	\$ 12,000
191	Board Members	500
196	In-service Training	1,500
307	Communications	300
320	Dues and Memberships	1,000
399	Contracted Services	15,000
435	Office Supplies	2,500
499	Other Materials	2,200

1314H

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
51400	<u>Legal Fees</u>		
331	Legal Services	\$ 75,000	
399	Contracted Services	<u>10,000</u>	
	Total Legal Fees	\$ 85,000	\$ 85,000

1314 G

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
50000	General Government		
51000	General Administration		
51100	<u>County Commission</u>		
191	Board and Committee Members Fees	\$ 54,000	
196	In Service Training	\$ 20,000	
305	Audit Services	8,000	
320	Dues & Memberships	7,800	
355	Travel	5,000	
399	Contracted Services	13,000	
435	Office Supplies	2,500	
499	Other Supplies and Materials	5,000	
719	Office Equipment	3,500	
		<u>\$ 118,800</u>	
	Total County Commission		\$ 118,800
51210	<u>Board of Equalization</u>		
191	Board and Committee Member Fees	\$ 1,500	
	Total Board of Equalization		\$ 1,500
51220	<u>Beer Board</u>		
191	Board and Committee Member Fees	\$ 3,000	
	Total Beer Board		\$ 3,000
51300	<u>County Executive</u>		
101	County Official/Administrative Officer	\$ 68,976	
161	Staff Wages (1)	28,875	
189	Other Wages	2,500	
307	Communications	4,500	
320	Dues and Memberships	882	
338	Vehicle Gasoline/Maintenance	1,400	
355	Travel	4,500	
435	Office Supplies	2,000	
719	Office Equipment	800	
508	Surety Bond	175	
	<i>Sub-Total County Executive</i>	<u>\$ 114,608</u>	
	Total County Executive		\$ 114,608

1314 F

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
46820	Income Tax	\$ 90,000	
46840	Alcoholic Beverage Tax	32,000	
46850	Mixed Drink Tax	4,200	
46950	Prisoner Boarding	130,000	
46800	<u>Other State Revenues (cont.)</u>		
	Registrar's Salary Supplement	18,000	
	Other State Revenues	20,000	
	Total Other State Revenues		\$ 294,200
Total State of Tennessee			\$ 399,200
47000	Federal Government		
47100	<u>Federal Through State</u>		
47220	Emergency Management	\$ 17,000	
	Total Federal Through State		\$ 17,000
47600	<u>Direct Federal Revenue</u>		
47620	Security Patrol (Lake Area)	\$ 144,000	
48110	Prisoner Board		
	Total Direct Federal Revenue		\$ 144,000
Total Federal Government			\$ 161,000
48000	Other Governments and Citizens		
48100	<u>Other Governments</u>		
48140	Contracted Services/Agreements	\$ 75,000	
	Total Other Governments		\$ 75,000
48600	<u>Citizens Groups</u>		
48130	Donations	\$ 20,000	
	Total Citizens Groups		\$ 20,000
Total Other Governments and Citizens			\$ 95,000
Total Revenues			\$ 8,585,900
Total General			\$ 8,585,900

1314 E

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002
Total Fines, Forfeitures, and Penalties		\$ 206,600
43000	Charges for Current Services	
43000	<u>Fees</u>	
43350	Copy Fees	\$ 500
43370	Telephone and Vending Machines	7,600
43000	<u>Fees (cont.)</u>	
43392	Data Processing Fee - Register	27,000
	Total Fees	\$ 35,100
Total Charges for Current Services		\$ 35,100
44000	Other Local Revenues	
44100	<u>?</u>	
44110	Investment Income	\$ 650,000
44120	Lease/Rentals	120,000
44140	Sale of Maps	3,000
44131	Commissary Sales	5,500
44170	Miscellaneous Refunds	6,500
44520	Insurance Recovery	5,000
44540	Sale of Equipment/Property	10,000
	Total	\$ 800,000
Total Other Local Revenues		\$ 800,000
46000	State of Tennessee	
46100	<u>General Government Grants</u>	
46110	Juvenile Services Program	\$ 15,000
46140	Aging Programs	15,000
46160	State Reappraisal Grant	15,000
46210	Law Enforcement Training Grants	18,000
46430	Litter Grant	42,000
	Total General Government Grants	\$ 105,000
46800	<u>Other State Revenues</u>	

1314D

General Operating Fund - 101

Account Number		Proposed Budget 2001-2002	
41510	Beer Permits	3,500	
41520	Building Permits	40,000	
41500	<u>Permits (cont.)</u>		
41590	Other Permits (Planning & Community Development)	17,000	
	Total Licenses and Permits		\$ 60,500
Total Licenses and Permits			\$ 220,500
45100	Fees Received from County Officials		
	<u>Fees</u>		
45110	County Clerk	\$ 195,000	
45570	Probate Court	30,000	
45520	Circuit Court	310,000	
45540	GenerakSessions	64,000	
45550	Clerk and Master	56,000	
45570	Sheriff	13,000	
45610	Trustee	500,000	
45580	Register	215,000	
	Total Fees	1,383,000	\$ 1,383,000
Total Fees Received from County Officials			\$ 1,383,000
42000	Fines, Forfeitures, and Penalties		
42300	<u>General Sessions Court</u>		
42310	Fines	\$ 88,000	
42320	Officers Costs	42,000	
42330	Games and Fish Fines	1,100	
42350	Jail Fees	17,000	
42440	Juvenil Drug Control Fines	4,500	
42810	Judicial Drug Program	12,000	
42380	DUI Treatment Fines	38,000	
	Total General Sessions Court		\$ 202,600
42500	<u>Chancery Court</u>		
42520	Officers Costs	\$ 4,000	
	Total Chancery Court		\$ 4,000

13140

General Operating Fund - 101

Loudon County, Tennessee
Estimated Revenue and Available Funds
For the Fiscal Year Ending June 30, 2002

Account Number		Proposed Budget 2001-2002
40000	Local Taxes	
40100	<u>County Property Taxes</u>	
40110	Current Property Tax	\$ 4,650,000
40120	Trustee's Collections Prior Year	110,000
40130	Clerk and Master's Collections Prior Year	35,000
40140	Interest and Penalty	17,000
40150	Pick-Up Taxes	1,000
40163	Payments in Lieu of Taxes	10,500
	Total County Property Taxes	\$ 4,823,500
40200	<u>County Local Option Taxes</u>	
40220	Hotel/Motel Tax	\$ 120,000
40250	Litigation Tax - General	105,000
40260	Litigation Tax - Special Purpose	58,000
40270	Business Tax	40,000
	Total County Local Option Taxes	\$ 323,000
40300	<u>Statutory Local Taxes</u>	
40320	Bank Excise Tax	\$ 47,000
40330	Wholesale Beer Tax	92,000
	Total Statutory Local Taxes	\$ 139,000
Total Local Taxes		<u>\$ 5,285,500</u>
41000	Licenses and Permits	
41100	<u>Licenses</u>	
41110	Marriage Licenses	\$ 2,000
41120	Animal Registration	\$ 8,000
41140	Cable TV Franchises	150,000
	Total Licenses	\$ 160,000
41500	<u>Permits</u>	

1314B

**A RESOLUTION MAKING APPROPRIATION FOR THE
VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS,
OFFICES AND AGENCIES OF LOUDON COUNTY,
TENNESSEE, FOR THE YEAR BEGINNING JULY 1,
2001 AND ENDING JUNE 30, 2002**

RESOLUTION # 060401-F

SECTION 1. BE IT RESOLVED,

by the Board of County Commissioners of Loudon County, Tennessee assembled in session on the 4th day of June 2001, that in the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2001 and ending June 30, 2002, according to the following schedules

❖ COUNTY GENERAL FUND	\$8,679,529	
❖ RECYCLING/CONV. CTRS	\$250,000	
❖ GEN. PURPOSE SCHOOL FUND	\$23,964,405	
❖ HIGHWAY/ROADS FUND	\$2,261,500	
❖ SCHOOL FEDERAL PRJ.FUND	\$1,064,500	
❖ GENERAL DEBT FUND	\$2,625,000	
❖ RURAL DEBT FUND	\$500,000	
❖ LAW LIBRARY	\$6,000	
❖ LENOIR CITY SCHOOL FUND	\$3,100,000	
❖ GENERAL CAPITAL PROJ. FUND ...	\$2,940,000	
❖ SPECIAL DRUG FUND.....	\$50,000	3,057,000

SECTION 2. BE IT RESOLVED

1314A

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060401-H

**A RESOLUTION LEVYING 2001 SPECIAL ASSESSMENT ON BUILDABLE
PARCELS FOR SEWER IMPROVEMENTS IN EATON FOREST
SPECIAL SEWER DISTRICT**

WHEREAS, the Loudon County Commission has established the Eaton Forest Subdivision Special Sewer District by Loudon County Resolution No. 010300-E; and

WHEREAS, a special assessment is required to be made annually on the buildable parcels as originally defined in Loudon County Commission Resolution No. 010300-E, for the purpose of servicing the principal and interest on certain capital outlay notes issued under the authority of the Loudon County Commission, and for any other necessary expenses incurred in administering the project; and

WHEREAS, Loudon County Resolution No. 091100-S has designated the buildable/assessable parcels that will be subject to the special sewer assessment;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled this 4th day of June, 2001, as follows:

Section 1: The per buildable parcel assessment for 2001 is established in the amount of Five Hundred Fifty Dollars (\$550.00).

Section 2: For informational purposes only, a copy of a listing of the current owners of the certified buildable parcels as designated by Loudon County Commission Resolution No. 091100-S is attached hereto as Exhibit A.

Section 3: Payment of the assessment shall be made to the Loudon County Trustee, and is due as of October 1, 2001, and shall be delinquent after February 28, 2002.

Section 4: Penalty and interest for delinquent payments shall be computed on the same basis and under the same criteria as required of Loudon County property owners for the payment of County real property taxes. All matters concerning the payment and collection of the special assessment levied herein are governed by the provision of the aforesaid Loudon County Resolution No. 010300-E.

This Resolution shall take effect upon adoption by the County Commission, the public welfare requiring it.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 010300-E

RESOLUTION ESTABLISHING THE EATON FOREST SUBDIVISION
SPECIAL SEWER DISTRICT

WHEREAS, the Loudon County Commission, within the last year, has agreed upon request by a significant majority of the property owners in the Eaton Forest Subdivision in the Fifth Civil District of Loudon County, Tennessee, because of geological characteristics in the subdivision that have caused a health and sanitation problem concerning the use of septic tanks and drain fields, to issue 12-year capital outlay notes for the construction of a sewer main through the subdivision, conditioned upon the cost of the entire project being paid by the property owners in the subdivision, with the principal and interest on the notes, and all the cost of administering the project during the payment term, to be paid through a special assessment against the property in the subdivision; and

WHEREAS, the County, in addition, has executed an intergovernmental agreement with the Lenoir City Utilities Board for the operation of the main sewer lines after they (and the "tie-ins" from the main line to existing buildings, if the "tie-ins" are requested and paid for by the property owners), are constructed; and

WHEREAS, the County Executive under authorization by the County Commission has entered into a contract with C. E. Designers, Inc., of Monterey, Tennessee, for the design of the project and to assist in the management of the construction of the project, and the County Commission further has authorized the condemnation of the necessary easements for the sewer main where the easements cannot be voluntarily obtained; and

WHEREAS, to make the special assessments to pay for the project as fair as possible, the County Commission previously has established a system for determining "buildable parcels" for the purpose of the final assessments, such parcels to constitute the permanent "class" which shall be subject to the annual special assessment; and

WHEREAS, bids have been received, with Kermit Everett Construction Co. (with a bid of \$240,315.43) being the low bidder, the bid papers have been reviewed, and the County's Engineer has recommended an awarding of the contract to the low bidder; and

WHEREAS, the boundaries of the special sewer district, and the conditions and regulations governing the project, now can be established, subject to a later supplemental resolution establishing and delineating specific "buildable parcel" numbers, and the assessment amount for the year 2000;

WHEREAS, any Eaton Forest property owner who owns two or more adjacent tracts may combine them into one assessable parcel, or who has a larger tract susceptible to division into smaller "buildable" parcels, will have the opportunity to do so, after which time a final designation of the number of "buildable (assessable) parcels" will be made, and after which time the per parcel assessment for the year 2000 can be set;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled this 3rd day of January, 2000, that the Eaton Forest Subdivision Special Sewer District is hereby established as described hereinbelow, and under the rules and regulations as set forth herein, as follows:

1. Purpose of the Project: To enable property owners in the Eaton Forest Subdivision area to have a sanitary sewer system because of the serious health and environmental hazards that have substantially increased over the years because of the increasing number of homes that have been built, and because the soil in that area does not percolate well;

2. Cost of Project: To approximate Three Hundred Thousand Dollars (\$300,000.00), including construction, engineering, legal, and easement acquisition.

3. How to be Financed: By a One Hundred Thirty-Seven Thousand Five Hundred Dollar (\$137,500.00) federal grant, and by the issuance of capital outlay notes to pay the balance of the construction costs, payable in twelve (12) years. The annual assessments shall be set so as to be sufficient to pay all costs involving the Special Sewer District until the notes are liquidated.

4. Description of Project Area: Primarily the Eaton Forest Subdivision, but to include, basically, property between Hines Valley Road and U.S. Highway 70, the specific geographic boundaries being shown on Exhibit A attached hereto.

5. Operation of New Sewer Lines: The Lenoir City Utilities Board will operate and maintain the sewer system in the District after it has been completed, with the ownership of the new part of the system to be assumed by LCUB after the capital outlay notes have been paid. The project relationship between the County and LCUB is governed by an intergovernmental agreement, the authorization for which was adopted by the County Commission, by Resolution No. 060799 - ___, dated June 7, 1999.

6. Project Period: From the beginning of planning for the project through the completion of the payment of the capital outlay notes for approximately 12 years, and until all project expenses have been paid.

7. Responsibility for Payment of the Notes and Other Costs: The entire cost of this project, including the construction contract, the engineer's fees, the legal fees, and any and all associated and related expenses concerning the project, from the beginning and throughout the project period, including legal fees and expenses incurred if litigation should become involved with any property owners, will be paid through special assessments levied annually by the County Commission on each "buildable parcel" within the project area, based upon the number of buildable parcels as further defined herein.

8. Definition of "Buildable Parcel": A buildable or "assessable" parcel is basically designated as each parcel that is located in the sewer district herein established, with the exception that the final designation of buildable parcels may be altered by virtue of certain options and/or

designations which are allowed to the property owners. These options and/or designations of buildable parcels are divided into categories as follows:

Category 1: Property owners who own single lots, which either have homes on them, or are buildable parcels on which a house may be built. These are automatically declared to be "buildable" assessable parcels.

Category 2: Subdivision parcel owners having more than one contiguous lot shall be given the option of replatting those lots into some number of parcels less than the number owned, but to be at least one. However, once the decision to reduce the number of lots has been made and a resubdivision has been completed, replatting at a later date to again increase the number of parcels (for the purpose of allowing an additional building permit and sewer hook-on) shall not be allowed during the capital outlay note period, inasmuch as it would not be fair to those lots which have had to pay from the beginning.

Category 3: Defined as subdivision parcel owners who have two contiguous parcels with one dwelling, but the dwelling is located on more than one lot, or one of the owned lots is a partial lot not large enough to receive a separate building permit. These parcels are not required to be replatted inasmuch as only one dwelling is allowed on each lot. Therefore, the second lot or portion of a lot is not eligible for a sewer tap because only one building permit may be issued for any one lot, or it may be a partial lot not large enough for a building permit.

Category 4: Property owners who have a parcel which is susceptible to be divided into more than one "buildable parcel" may exercise the option of resubdividing the large parcel so as to have additional lots that will be eligible for sewer taps during the 12-year period. The annual special assessment will be paid on each resubdivided lot.

9. Certification as to "Buildable Parcels": Final certification as to all buildable parcels that will be subject to the assessment will be designated by a supplemental resolution of the County Commission.

10. Assessment Procedures:

A. The annual assessment shall be made by the County Commission each year, usually at the approximate time as the annual County property tax bills are sent annually, with assessment notices to be prepared by the Property Assessor and seasonably sent to assessable parcel owners by the County Trustee who shall have the responsibility for the collection of the assessments.

B. The payment delinquent date shall be February 28 after each assessable calendar year. Interest and penalty on delinquent assessments will be computed after February 28 the same as is done on a regular County tax bill.

C. In the event of the failure by the property owner to pay the special sewer assessment by April 30 of each year, payment of the assessment shall be enforced

by the filing of suit in the Loudon County Chancery Court by the Trustee of Loudon County through the County Attorney. Upon obtaining judgment for the delinquent assessment, and penalty, interest, court costs and attorney fees, the attorney shall proceed to enforce the judgment by sale of the property if the assessment and all eligible costs expended are not sooner paid by the property owner.

D. After an assessment becomes delinquent, the Trustee shall release the property at any time before the property is sold upon receipt from the owner of payment of the assessment, interest and penalty, court costs, and a reasonable attorney fee as determined by the Trustee.

E. For the assessment year of 2000, and in future years, an itemization as to the buildable parcels being assessed shall be listed in the Resolution of Assessment.

F. Notice of Assessments shall be sent to the last known address of the property owners, as shown on the records of the Loudon County Property Assessor.

11. During the twelve-year capital outlay note payment period, the Loudon County Building Commissioner by this resolution is prevented from issuing a building permit in the Eaton Forest Subdivision Special Sewer District for any lot or parcel not identified by the County Commission as "buildable," and the Planning Commission is requested to restrict any new Eaton Forest replatted parcels so as to make such parcels ineligible for a building permit and a sewer tap during the 12-year period.

12. The District shall cease existence when all capital outlay notes and other District indebtedness has been paid.

13. Appeals: A property owner who is dissatisfied with a determination made by the County Commission as to the designation of buildable parcels may make an appeal of this decision to the Loudon County Board of Zoning Appeals. ANY SUCH APPEAL (AS TO THE DESIGNATION OF "BUILDABLE PARCELS") MUST BE FILED WITHIN THIRTY (30) DAYS FROM THE DATE OF THE VOTE OF THE COUNTY COMMISSION SPECIFYING THE BUILDABLE PARCELS. AN "APPEAL" OR PETITION FOR CERTIORARI FROM A DECISION OF THE COUNTY COMMISSION AS TO ANY OTHER MATTER CONCERNING THE PROJECT, OR FROM A DECISION OF THE BOARD OF ZONING APPEALS, SHALL BE MADE TO THE LOUDON COUNTY CHANCERY COURT, ANY SUCH PETITION TO BE FILED WITHIN THIRTY (30) DAYS AFTER THE DATE OF APPROVAL OF THE MINUTES OF THE COUNTY COMMISSION OR THE COUNTY BOARD OF ZONING APPEALS SETTING FORTH ANY SUCH ACTION DESIRED TO BE CHALLENGED.

14. Severability: Should any section, clause, or provision of this Resolution be declared by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not affect the validity of this Resolution as a whole or any part other than the part judged invalid.

BE IT FURTHER RESOLVED that the construction of the sewer project in accordance with the design and plans prepared by C. E. Designers, Inc., is hereby approved, the award of the construction contract to Kermit Everett Construction Co. for the low bid of \$240,315.43 is hereby

approved, and the County Executive is authorized to enter into the construction contract in accordance with standard County procedures.

BE IT FURTHER RESOLVED that acquisition of the necessary easements, as needed in accordance with the engineers' design and plans, by eminent domain from the following property owners, is authorized if necessary and if voluntary agreement cannot be reached:

Moody F. Stafford and wife, Shirley Stafford
Jimmy Lee Howard and wife, Ella Howard
David Michael Abney and wife, Lisa Diane Abney

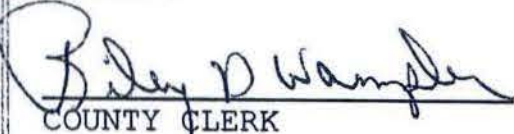
This Resolution shall take effect upon passage, the public welfare requiring it.


COUNTY CHAIRMAN


ACCEPTED:


COUNTY EXECUTIVE

ATTEST:


COUNTY CLERK

PREPARED BY:


HARVEY L. SPROUL
COUNTY ATTORNEY

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060401-I

**A RESOLUTION LEVYING 2001 SPECIAL ASSESSMENT ON BUILDABLE
PARCELS FOR SEWER IMPROVEMENTS IN EATONWOOD
SPECIAL SEWER DISTRICT**

WHEREAS, the Loudon County Commission has established the Eatonwood Subdivision Special Sewer District by Loudon County Resolution No. 090897-U, and

WHEREAS, a special assessment is required to be made annually on the buildable parcels as originally defined in Loudon County Commission Resolution No. 090897-U, and its two amendments, for the purpose of servicing the principal and interest on certain capital outlay notes issued under the authority of the Loudon County Commission, and for any other necessary expenses incurred in administering the project.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled this 4th day of June, 2001, as follows:

Section 1: The per buildable parcel assessment for year 2001 is established in the amount of Two Hundred Fifty Dollars (\$250.00).

Section 2: For informational purposes only, a copy of a listing of the current owners of the certified buildable parcels as designated by Loudon County Commission Resolution No. 090897-U is attached hereto as Exhibit A.

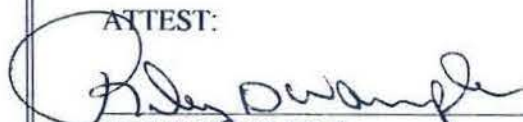
Section 3: Payment of the assessment shall be made to the Loudon County Trustee, and is due as of October 1, 2001, and shall be delinquent after February 28, 2002.

Section 4: Penalty and interest for delinquent payments shall be computed on the same basis and under the same criteria as required of Loudon County property owners for the payment of County real property taxes. All matters concerning the payment and collection of the special assessment levied herein are governed by the provisions of the aforesaid Loudon County Resolution No. 090897-U.

This Resolution shall take effect upon adoption by the County Commission, the public welfare requiring it.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. _____

RESOLUTION LEVYING SPECIAL ASSESSMENT ON BUILDABLE PARCELS
FOR SEWER IMPROVEMENTS IN EATONWOOD SPECIAL SEWER DISTRICT

WHEREAS, the Loudon County Commission has established the Eatonwood Subdivision Special Sewer District; and

WHEREAS, a special assessment is required to be made annually on the buildable parcels as defined in Loudon County Commission Resolution No. _____, for the purpose of servicing the principal and interest on certain capital outlay notes issued under the authority of Loudon County Commission Resolution No. _____.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled this 8th day of September, 1997, as follows:

Section 1: The per buildable parcel assessment for 1997 is \$350.00.

Section 2: A copy of the certified buildable parcels as designated by Loudon County Commission Resolution No. _____ is attached hereto as Exhibit A.

Section 3: Payment of the assessment shall be made to the Loudon County Trustee, and is due as of October 1, 1997, and shall be delinquent after February 28, 1998.

Section 4: Penalty and interest for delinquent payments shall be computed on the same basis and under the same criteria as required of Loudon County property owners for the payment of County real property taxes. All matters concerning the payment and collection of the special assessment levied herein are governed by the provisions of the aforesaid Loudon County Resolution No. _____.

This resolution shall take effect upon adoption by the County Commission, the public welfare requiring it.


COUNTY CHAIRMAN

ACCEPTED:


COUNTY EXECUTIVE

ATTEST:


COUNTY CLERK

EATONWOOD SUBDIVISION SPECIAL SEWER PROJECT

CERTIFICATION OF "BUILDABLE PARCELS"

We hereby certify that the attached lists (A-1, A-2, and A-3), are designated as the Buildable Parcels for the Eatonwood Subdivision Special Sewer Project which we have prepared in accordance with the direction of and under the authority of the Loudon County Commission.

9-8-97
Date

Patrick C. Phillips
Patrick C. Phillips
Director of Planning

9/8/97
Date

Doyle E. Arp
Doyle E. Arp
Property Assessor

(Exhibit A-1, A-2, and A-3 to the Special
Assessment Resolution)

EXHIBIT B

EATONWOOD SUBDIVISION SPECIAL SEWER PROJECT
CERTIFIED LIST OF BUILDABLE PARCELS--CATEGORY 1

9/1/97

<u>Buildable Parcel Numbers</u>	<u>Property Owners and Addresses</u>	<u>Parcels Owned (Tax Map 11C)</u>
6	M/M Eugene Hughes 750 Parkway Drive Lenoir City, TN 37771	5, 6, 7
23, 24	M/M Jerome Dobson 1118 Barkmoor Drive Lenoir City, TN 37771	23-29; 33-34
34.03	Ms. Dorothy Browder 490 Barkmoor Drive Lenoir City, TN 37771	14, 15, 34.03
34.4 (2 entrances)	M/M Martin Brown 502 Alpine Drive Lenoir City, TN 37771	34.4
35	M/M Joe Allen 591 Alpine Drive Lenoir City, TN 37771	35
37, 38	M/M Fraklin J. Homan 7501 Wickam Drive Knoxville, TN 37931	37, 38
43, 44	M/M Fred Bridges 1641 Parkway Drive Lenoir City, TN 37771	43, 44
47	M/M Curtis Dickey 1381 Parkway Drive Lenoir City, TN 37771	46, 47, 48
49	M/M Bret King 1015 Parkway Drive Lenoir City, TN 37771	49, 50
53, 54, 55	M/M Harry Horne 751 Parkway Drive Lenoir City, TN 37771	53, 54, 55
57	Pleasant Hill Church 2144 Old Highway 95 Lenoir City, TN 37771	56, 57, 58
64	M/M Arthur Krausser 830 Barkmoor Drive Lenoir City, TN 37771	63, 64, 65
66	M/M Lyle Buse 101 Barkmoor Drive Lenoir City, TN 37771	66, 67, 68
70	Mr. David Marsh 381 Barkmoor Drive Lenoir City, TN 37771	69, 70, 71

Parcel numbers (as numbered by the Property Assessor maps) are designated according to the Loudon County Property Assessor's records as of 9/1/97. Where owners have indicated an intention to consolidate present parcels (none have been completed as yet), a projected new parcel number has been entered, but which may be changed later after final action by the Property Assessor.

The parcels listed in the column entitled "buildable parcel numbers" are the permanent buildable parcels for the duration of the project, with the parcel numbers to change only as legally changed by the Property Assessor's Office and approved by the County Commission.

1324

EATONWOOD SUBDIVISION SPECIAL SEWER PROJECT
CERTIFIED LIST OF BUILDABLE PARCELS--CATEGORIES 2,3,4

9/1/97

<u>Buildable Parcel Numbers</u>	<u>Property Owners and Addresses</u>	<u>Parcels Owned (Tax Map 11G)</u>
3	M/M James E. Bluford, Sr. 432 Parkway Drive Lenoir City, TN 37771	2,3
10	Lenoir City, TN 37771 Ms. Nancy Haywood 1016 Parkway Drive	9,10
11	Mr. Johnny Ailey 240 Barkmoor Drive Lenoir City, TN 37771	11
19	M/M Randall Sampson 710 Barkmoor Drive Lenoir City, TN 37771	18,19
30	M/M Mitchell Goldberg 1700 Parkway Drive Lenoir City, TN 37771	30,32
42	M/M Gary L. Duggan 1640 Parkway Drive Lenoir City, TN 37771	42,32.1
51	M/M Bret King 1015 Parkway Drive Lenoir City, TN 37771	51,52
59	M/M Millard Wilkerson, Jr. 1384 Parkway Drive Lenoir City, TN 37771	59,67.1
72	Mr. Kenneth Evans 325 Parkway Drive Lenoir City, TN 37771	72,73
74.1	First National Bank 200 East Broadway Lenoir City, TN 37771	74.1
74,74.4	M/M Richard Gullimet 638 Riley Drive Lenoir City, TN 37771	74,74.4
74.3,74.5	M/M Sandra Lockett 7000 Buttermilk Road Lenoir City, TN 37771	74.3,74.5

Parcel numbers (as numbered by the Property Assessor maps) are designated according to the Loudon County Property Assessor's records as of 9/1/97. Where owners have indicated an intention to consolidate present parcels (none have been completed as yet), a projected new parcel number has been entered, but which may be changed later after final action by the Property Assessor.

Property owners who own parcels outside the subdivision, but which are on the path of the construction of lines, and have been given the one-time opportunity to be designated as a buildable parcel eligible for a sewer hook-up at the beginning of this project. Multiple lot owners in this category were given the option to consolidate as defined in Category 1.

These are the permanent buildable parcels for the duration of the project, with the parcel numbers to change only if changed by the Property Assessor's Office.

The owners in these categories may have a house which sits on two lots, or have one lot together with a partial lot which of itself is not eligible for a building permit. In such cases, the primary lot has been selected as the buildable lot address.

EATONWOOD SUBDIVISION SPECIAL SEWER PROJECT

CERTIFIED LIST OF BUILDABLE PARCELS--CATEGORY 5

9/1/97

<u>Buildable Parcel Numbers</u>	<u>Property Owners and Addresses</u>	<u>Parcels Owned (Tax Map 11G)</u>
1	M/M James M. Bluford, Jr. 330 Parkway Drive Lenoir City, TN 37771	1
4	M/M Larry Smith 560 Parkway Drive Lenoir City, TN 37771	4
8	M/M Thomas Dollnig 900 Parkway Drive Lenoir City, TN 37771	8
13	M/M Kenneth Shell 120 Marietta Circle Oak Ridge, TN 37830	13
16	Ms. Linda Willis 592 Barkmoor Drive Lenoir City, TN 37771	16
20	Mr. Terry Moreland 932 Barkmoor Drive Lenoir City, TN 37771	20
22	M/M Steve Williams 1020 Barkmoor Drive Lenoir City, TN 37771	22
31	M/M Richard Cooper 2002 Evergreen Road Lenoir City, TN 37771	31
39	Ms. Kathy Beem 411 Shawnee Place Loudon, TN 37774	39
40	M/M Michael Shelby 909 Cedar Fork Trail Chapel Hill, NC 27514	40
41	M/M Richard Orr 757 Kirk Avenue Lenoir City, TN 37771	41
45	M/M Thomas Minton 1517 Parkway Drive Lenoir City, TN 37771	45
60, 62	Ms. Janice Shea 201 Highland Circle Lenoir City, TN 37772	60, 62
61	Ms. Jeannie Larsson 200 Alpine Drive Lenoir City, TN 37771	61

Parcel numbers (as numbered by the Property Assessor maps) are designated according to the Loudon County Property Assessor's records as of 9/1/97. Where owners have indicated an intention to consolidate present parcels (none have been completed as yet), a projected new parcel number has been entered, but which may be changed later after final action by the Property Assessor.

These are the permanent buildable parcels for the duration of the project, with the parcel numbers to change only if changed by the Property Assessor's Office.