

LOUDON COUNTY COMMISSION

REGULAR MEETING

June 5, 2000

1. Opening of Meeting
2. Roll Call
3. Motion **passed** to adopt the agenda
4. Motion **passed** to adopt minutes of May 1, 2000 County Commission Meeting
5. Audience Comments on Agenda Items
6. Audience Comments on Non-Agenda Items
7. Motion **passed** to adopt a resolution regarding Litter Grant application
Resolution # 060500, Exhibit A
8. Motion **passed** to adopt a resolution to urge enactment of legislation regarding railroad crossings
Resolution # 060500, Exhibit B
9. Motion **passed** to approve to appoint a Solid Waste Director Feasibility Study Committee
10. Request to appoint a committee to look into aspects of proposed demolition landfill
11. Motion **passed** to adopt a resolution to appointing members to the Loudon County Beer Board
Resolution # 060500, Exhibit C
12. Motion **passed** to adopt a resolution to appointing members to the Loudon County Animal Control Authority
Resolution # 060500, Exhibit D
13. Motion **passed** to adopt a resolution to appointing members to the Loudon County Board of Zoning Appeals
Resolution # 060500, Exhibit E
14. Motion **passed** to adopt a resolution to appointing members to the Loudon County Regional Planning Commission
Resolution # 060500, Exhibit F
15. Motion **passed** to approve amendment to Capital Project's budget for acquisition of rights-of-ways on Butternilk Rd.
16. Summary Financial Report for month ending April 30, 2000
Exhibit G
17. Motion **passed** to adopt a resolution approving the Growth Management Plan for Loudon County
Resolution # 060500, Exhibit H
18. Motion **passed** to adopt a resolution amending the Road Acceptance Standards of Loudon County
Resolution # ⁶⁰⁵~~060500~~, Exhibit I
19. Report on bids for the Career Center Project
20. Building Commissioner's Report
21. Notaries approved
22. Adjournment

1061A

**LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON**

**June 5, 2000
6:00 P M**

REGULAR MEETING

BE IT REMEMBERED that the Commission of Loudon County convened in regular session in Loudon, Tennessee on the 5th day of June 2000.

The **Honorable Roy Bledsoe** called the meeting to order.

Officer Sonny Rouston opened Court, Howard Luttrell led the Pledge of Allegiance to the Flag of the United States of America, and Officer Rouston gave the invocation.

Present were the following Commissioners: **Randolph, Thomas, Jenkins, Maples, Bledsoe, Masingo, Duff and Harold (8)**

Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller**, County Executive.

Chairman Bledsoe requested the June 5, 2000 agenda be adopted.

Commissioner Randolph requested that the item for consideration concerning a request from Russ Lewis representing Harry Gillman be rolled until the next meeting and a study committee be appointed to look into this matter.

A **motion** was made by **Commissioner Randolph** with a second by **Commissioner Thomas** to adopt the agenda with the item requested rolled.

Upon voice vote the motion **passed** unanimously.

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items on the planned agenda to come forward.

Ms. Mary Anderson came forward to state that the proposed growth plan is in violation of the new law on annexation

Mrs. Pat Stevens, Lake Drive, Loudon, came forward to speak in opposition of the proposed growth plan.

Mr. Norm Sponseller, Chairman of the Growth Management Plan Coordinating Committee, came forward to state that he has found no violation of the committee.

Ms. Pat Hunter, 416 Chestnut Ridge Dr., came forward to state that she does not want large urban growth areas and does not want Public Chapter 1101.

Alma Seals, Eatons Crossroads resident, came forward to state that she does not want to be annexed into Lenoir City.

Ms. Doris Burns, Hwy. 70 resident, came forward to speak in opposition of the urban growth boundary proposed by the City of Lenoir City and ask Commission to vote against the proposed Growth Plan.

Wayne Gardin, Loudon County resident, came forward to speak in favor of the proposed growth plan.

Ms. Aileen Longmire, resident of Loudon County, came forward to speak on concerns regarding her comments not being stated thoroughly in the minutes of May 1, 2000.

Chairman Bledsoe asked for any visitor wishing to address the commission regarding items not on the agenda.

Mr. Paul Baird, Loudon County resident, came forward to speak of concerns of his comments made at the May 1, 2000 meeting not being stated correctly in the May 1, 2000 minutes.

Thereupon no other visitors wished to address the commission, **Chairman Bledsoe** requested **Executive Miller** to continue with the agenda items.

Executive Miller requested consideration of adopting A Resolution Authorizing The Application For A Litter And Trash Collecting Grant And Execution Of Contracts Or Other Necessary Documents

A motion was made by **Commissioner Duff** with a second by **Commissioner Randolph** to adopt this resolution as presented.

Upon voice vote the motion **passed** unanimously.

Resolution # 060500, Exhibit A

Executive Miller requested consideration of adopting of A Resolution To Urge The General Assembly To Enact Senate Bill 2824/House Bill 2765 Regarding Railroad Crossings.

A motion was made by **Commissioner Harold** with a second by **Commissioner Maples** to adopt this resolution as presented.

Upon voice vote the motion **passed** unanimously.

Resolution # 060500, Exhibit B

Executive Miller was directed to appoint a study committee for the feasibility of a Loudon County Solid Waste Director, litter control and recycling. **Executive Miller** recommended that the committee be comprised of a representative appointed by Lenoir City, a representative appointed by the City of Loudon, a representative from the Solid Waste Disposal Commission, a County Commissioner and Russ Newman. **Executive Miller** and/or Nancy Richesin also serve on the committee as ex-officio members. **Commissioner Thomas** agreed to serve as the representative from County Commission.

A motion was made by **Commissioner Maples** with a second by **Commissioner Harold** to accept this recommendation from **Executive Miller**.

Upon voice vote the motion **passed** unanimously.

Commissioner Randolph requested that the consideration of a request from Russ Lewis representing Harry Gillman be rolled until June 26th and **Executive Miller** appoint a committee to look into the legal aspects of the proposed demolition landfill. **Executive Miller** named Steve Field, **Commissioner Duff**, **Commissioner Bledsoe**, **Commissioner Randolph** to the Committee. **Executive Miller** will serve as an ex-officio member to this committee.

Executive Miller requested consideration of adopting a resolution appointing members to the Loudon County Beer Board.

A motion was made by **Commissioner Maples** with a second by **Commissioner Harold** to adopt this resolution..

Upon voice vote the motion **passed** unanimously.

Resolution # 060500, Exhibit C

Executive Miller requested consideration of adopting a resolution appointing members to the Loudon County Animal Control Authority.

A motion was made by **Commissioner Randolph** with a second by **Commissioner Thomas** to adopt this resolution.

Upon voice vote the motion **passed** unanimously.

Resolution # 060500, Exhibit D

Executive Miller requested consideration of adopting a resolution appointing members to the Loudon County Board of Zoning Appeals.

A motion was made by **Commissioner Maples** with a second by **Commissioner Randolph** to adopt this resolution..

Upon voice vote the motion **passed** unanimously.

Resolution # 060500, Exhibit E

Executive Miller requested consideration of adopting a resolution appointing members to the Loudon County Regional Planning Commission.

A motion was made by **Commissioner Duff** with a second by **Commissioner Harold** to adopt this resolution.

Upon voice vote the motion passed unanimously.

Resolution # 060500, Exhibit F

Commissioner Randolph requested that the discussion of notification to Commissioners from Purchasing Department on bid invitations and openings be deferred until Attorney Sproul could be present for discussion.

Nancy Richesin, Loudon County Finance Director, requested consideration of approval of an amendment to the Capital Projects budget of \$8,500 for the acquisition of rights-of-ways on Buttermilk Road for capital improvements.

A motion was made by **Commissioner Jenkins** with a second by **Commissioner Randolph** to approve the amendment.

Upon roll call vote the following commissioners voted Aye: **Randolph, Thomas, Maples, Jenkins, Masingo, Bledsoe, Duff and Harold: (8).**

Thereupon the chairman announced the motion Passed. (8)

Ms. Richesin distributed Summary Financial Statements for month ending April 30, 2000 for review and to be filed with the minutes.

Exhibit G

Mr. Russ Newman, Office of Planning and Community Development, requested consideration of A Resolution Adopting A Growth Management Plan For Loudon County Pursuant To The State Of Tennessee's Public Chapter 1101, An Act That Amended Tennessee Code Annotated, Title 4; Title 5; Title 6; Title 7; Title 13; Title 49; Title 67 And Title 68, Relative To Growth, ET SEQ.

A motion was made by **Commissioner Thomas** with a second by **Commissioner Jenkins** to adopt the resolution and to delete the 6th "Whereas" paragraph.

Upon voice vote the motion passed.

Resolution # 060500, Exhibit H

Mr. Newman requested consideration of A Resolution Amending The Road Acceptance Standards Of Loudon County, Tennessee, Section 4, Standards For Acceptance Of Existing Private Roads And Proposed New Roads Where Subdivision Of Land Is Not Contemplated, Replacing Items A & B On Page 9 Under Minimum Improvements, Pursuant To Tennessee Code Annotated Section 13-7-105.

A motion was made by **Commissioner Harold** with a second by **Commissioner Jenkins** to adopt this resolution as presented.

Upon voice vote the motion passed unanimously.

Resolution # 060500, Exhibit I

Executive Miller reported that the bids on the career center project were 10%-13% higher than projected. Mr. Phillips contacted the EDA office about possible contingent funds but a 90-day delay may result. A meeting will be held regarding the center's budget and this may be on the June 26th agenda for possible action.

Doug Lawrence, Building Commissioner reported the totals for April 2000.

Permits issued:	54	Est. Value:	\$2,840,700
Amount collected:	\$4,489	Est. New taxes:	\$14,983

Howard Luttrell, Purchasing Agent, handed out a work order report for the month of May.

A Motion was made by Commissioner Masingo with a second by Commissioner Duff to approve the following Notaries:

Rebecca D. Kirchoff
Gary L. McCollister
Kathy C. Andre
James B. Monroe
Jayme S. Jenkins
Jean C. Jones
Timothy W. Wampler
Connie S. Smith
Pam K. Roberts
Thomas G. Peeler
Betty C. Galyon
Barbara H. Hall

The motion Passed unanimously upon voice vote.

There being no further business, a Motion being duly made and seconded, the June 5, 2000 meeting stood adjourned at 7:50 p.m.


CHAIRMAN

ATTEST:


COUNTY COURT CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060500-A

WHEREAS, Resolution authorizing submission of an application for a Litter and Trash Collecting Grant from the Tennessee Department of Transportation and authorizing the acceptance of the said grant; and

WHEREAS, the County of Loudon intends to apply for the aforementioned grant from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon the County of Loudon.

NOW THEREFORE, BE IT RESOLVED:

1. That George M. Miller, County Executive is authorized to apply on behalf of Loudon County for a litter and trash collecting grant from the Tennessee Department of Transportation.
2. That should application be approved by the Tennessee Department of Transportation, then George M. Miller, County Executive, is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the litter and trash collecting grant by Loudon County.

Adopted this 5th day of June 2000.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060500 - B

**A RESOLUTION TO URGE THE GENERAL ASSEMBLY TO ENACT
SENATE BILL 2824/HOUSE BILL 2765 REGARDING RAILROAD
CROSSINGS**

WHEREAS, traffic accidents involving railroad crossings are a tragedy that strikes far too often in our state with the Federal Railroad Administration reporting that there have been 48 fatalities and 108 non-fatal accidents on highway-rail crossings in Tennessee during the years 1995-1998; and

WHEREAS, out of 3,459 public crossings in the State of Tennessee, 381 currently have crossing gates and the Tennessee Department of Transportation estimates that approximately 1,000 sites in Tennessee need active signals, but that due to the significant cost to state and local government, only about 32 signals are upgraded annually; and

WHEREAS, under current law, railroad companies are not required to install signals at railroad crossings unless there has been a fatality as a result of a collision at that crossing and even under those circumstances, state and local governments are required to contribute two-thirds of the costs of installing the signal; and

WHEREAS, Senate Bill 2824/House Bill 2765 would help prevent tragedies such as the loss of the lives of children in the Georgia school bus accident at a crossing in Polk County this year by requiring railroad companies to install crossing signals at presently unmarked crossings designated by the Commissioner of Transportation or unmarked crossings where there are regularly scheduled trains, 100 or more vehicles cross daily and school buses use the crossing regularly; and

WHEREAS, this legislation appropriately places the burden for the cost of these crossings on the railroad companies which profit by making use of right-of-way and traveling through our communities and neighborhoods and relieves the burden to fund railroad crossings which is currently placed on financially strapped state and local governments.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Board of Commissioners meeting in regular session assembled this 5th day of June 2000, that the Tennessee General Assembly is strongly urged to pass Senate Bill 2824/House Bill 2765, in order to preserve the safety of our citizens and communities by reducing the risk of fatalities at railroad crossings in Tennessee.

BE IT FURTHER RESOLVED that the county clerk shall mail certified copies of this resolution to the members of the Tennessee General Assembly representing the people of Loudon County.

Adopted this 5th day of June, 2000.


COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK


COUNTY EXECUTIVE

**LOUDON COUNTY COMMISSION
RESOLUTION NO. 060500-C**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

**LOUDON COUNTY
BEER BOARD**

Appointee

Term Expiration

Panel A

August 31, 2001

Second District – Jeff Laughlin

Panel C

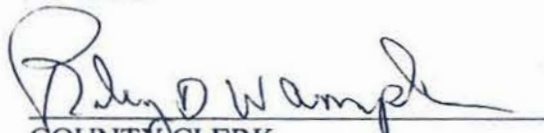
August 31, 2000

Sixth District – David Sponsel (Replacing James Williamson)

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 5th day of June, 2000 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Term Expiration

Panel A

August 31, 2001

First District – Nat Campbell

Panel B

August 31, 2002

Third District – Bobby Brown

Fourth District – Bob Snodgrass

Panel C

August 31, 2000

Fifth District – Dana Zehner

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060500 - D

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of the

**LOUDON COUNTY ANIMAL CONTROL
AUTHORITY**

Appointee

Term Expiration

Panel A

Richard Cubberly	(Citizen At Large)	June 30, 2001
Nancy James	(City of Loudon)	June 30, 2001
*****	(City of Philadelphia)	June 30, 2001

Panel B

Com. Chuck Jenkins, Chair	(County Commission Appt.)	June 30, 2002
*****	(City of Lenoir City)	June 30, 2002
Dr. Barry Gordon	(Loudon County Vet. Assoc)	June 30, 2002

Panel C

Miracle Nichols	(Citizen At Large)	June 30, 2003
Cindy Ellison	(City of Greenback)	June 30, 2003
Ed Loy	(Loudon County Humane Society)	June 30, 2003

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 5th day of June 2000 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Ramona Chapman Shelter Employee

Term Expiration

No expiration

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060500 - E

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is (or are) necessary and desirable at this time; and

WHEREAS, the County Executive appoints the following as a member of

**LOUDON COUNTY
BOARD OF ZONING APPEALS**

Appointee

Term Expiration

Henry Mitchell (1st District)

June 30, 2005

J. C. Ingram (2nd District)

June 30, 2005

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 5th day of June, 2000 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee

Term Expiration

Roy Brooks(3rd District)

June 30, 2004

Charles Harrison (4th District)

June 30, 2002

Martin Brown (5th District)

June 30, 2003

Richard Reynolds (6th District) Alternate

June 30, 2001

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060500 - F

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY EXECUTIVE**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Executive has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is (or are) necessary and desirable at this time; and

WHEREAS, the County Executive appoints the following as members of

**LOUDON COUNTY
REGIONAL PLANNING COMMISSION**

<u>Appointee</u>	<u>Term Expiration</u>
Eddie Simpson (5 th District – Slot A)	June 15, 2004
Glenn Goodwin (1 st District – Slot A)	June 15, 2004

NOW, THEREFORE, BE IT RESOLVED that the County Commission in regular session assembled this 5th day of June, 2000 hereby approves and acknowledges (as appropriate), the said appointment(s).


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY EXECUTIVE

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
J.Y. McNabb (1 st District – Slot B)	June 15, 2002
J. C. Ingram (2 nd District – Slot A)	June 15, 2002
Kenda Yates (2 nd District – Slot B)	June 15, 2003
Roy Brooks (3 rd District)	June 15, 2001
Charles Harrison (4 th District)	June 15, 2002
Martin Brown (5 th District – Slot B)	June 15, 2001
Wayne Gardin (6 th District)	June 15, 2003
Henry Mitchell (LRPC)	Co-term
Glenn Luttrell (LCRPC)	Co-term

Exhibit G
SUMMARY FINANCIAL STATEMENTS
FOR MONTH ENDING
APRIL 30, 2000

		Year-To-Date			APRIL		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	4,302,500.00	4,192,581.28-	97.4	358,541.67	31,200.02-	8.7
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	95,000.00	104,568.73-	110.1	7,916.67	3,447.81-	43.6
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	45,000.00	19,721.95-	43.8	3,750.00	3,163.32-	84.4
40140	INTEREST AND PENALTY	20,000.00	15,758.84-	78.8	1,666.67	841.61-	50.5
40163	PAYMENTS IN LIEU OF TAXES - OTHER	12,000.00	10,503.84-	87.5	1,000.00	0.00	0.0
40220	HOTEL/MOTEL TAX	125,000.00	95,441.59-	76.4	10,416.67	9,107.09-	87.4
40250	LITIGATION TAX - GENERAL	95,000.00	82,179.18-	86.5	7,916.67	12,898.18-	162.9
40260	LITIGATION TAX - SPECIAL PURPOSE	65,000.00	45,547.11-	70.1	5,416.67	6,226.77-	115.0
40270	BUSINESS TAX	60,000.00	22,213.56-	37.0	5,000.00	3,277.31-	65.5
40320	BANK EXCISE TAX	60,000.00	50,888.52-	84.8	5,000.00	0.00	0.0
40330	WHOLESALE BEER TAX-46830	0.00	84,061.64-	0.0	0.00	8,783.31-	0.0
41110	MARRIAGE LICENSES	0.00	1,439.25-	0.0	0.00	133.00-	0.0
41120	ANIMAL REGISTRATION	8,000.00	7,662.00-	95.8	666.67	0.00	0.0
41140	CABLE TV FRANCHISE	125,000.00	198,668.94-	158.9	10,416.67	7,483.12-	71.8
41510	BEER PERMITS	4,000.00	3,034.69-	75.9	333.33	754.69-	226.4
41520	BUILDING PERMITS	50,000.00	30,012.00-	60.0	4,166.67	4,366.00-	104.8
41590	OTHER PERMITS	25,000.00	13,773.89-	55.1	2,083.33	2,008.03-	96.4
42110	FINES	200.00	0.00	0.0	16.67	0.00	0.0
42120	OFFICERS COSTS	0.00	285.41-	0.0	0.00	0.00	0.0
42240	DRUG CONTROL FINES	0.00	110.00-	0.0	0.00	0.00	0.0
42310	FINES	70,000.00	51,529.34-	73.6	5,833.33	9,443.16-	161.9
42320	OFFICERS COSTS	50,000.00	38,922.22-	77.0	4,166.67	5,421.17-	130.1
42330	GAMES AND FISH FINES	500.00	1,094.18-	218.8	41.67	668.25-	1603.7
42350	JAIL FEES	0.00	13,605.59-	0.0	0.00	2,219.21-	0.0
42370	JUDICIAL COMMISSIONER FEES	22,000.00	0.00	0.0	1,833.33	0.00	0.0
42380	DUI TREATMENT FINES	52,000.00	34,792.80-	66.9	4,333.33	8,106.82-	187.1
42440	DRUG CONTROL FINES	500.00	4,870.00-	974.0	41.67	480.00-	1151.9
42520	OFFICERS COSTS	4,000.00	2,896.26-	72.4	333.33	491.59-	147.5
42810	FINES	200.00	8,303.13-	4151.6	16.67	1,539.95-	9237.9
43190	OTHER GENERAL SERVICE CHARGES	45,000.00	30,000.00-	66.7	3,750.00	3,750.00-	100.0
43380	VENDING MACHINE COLLECTIONS	5,000.00	1,186.01-	23.7	416.67	124.33-	29.8
43392	DATA PROCESSING FEE - REGISTER	30,000.00	18,714.00-	62.4	2,500.00	2,234.00-	89.4
44110	INVESTMENT INCOME	350,000.00	356,448.68-	101.8	29,166.67	79,236.51-	271.7
44120	LEASE/RENTALS	100,000.00	66,460.00-	66.5	8,333.33	6,646.00-	79.8
44131	COMMISSARY SALES	0.00	4,392.24-	0.0	0.00	1,205.79-	0.0
44140	SALE OF MAPS	2,500.00	1,740.06-	69.6	208.33	199.75-	95.9
44170	MISCELLANEOUS REFUNDS	75,000.00	112,776.88-	150.4	6,250.00	514.44-	8.2
44520	INSURANCE RECOVERY	30,000.00	8,921.20-	29.7	2,500.00	0.00	0.0
44540	SALE OF PROPERTY	0.00	3,550.00-	0.0	0.00	0.00	0.0
44990	OTHER LOCAL REVENUES	10,000.00	0.00	0.0	833.33	0.00	0.0
45110	COUNTY CLERK	220,000.00	154,372.34-	70.2	18,333.33	22,202.60-	121.1
45140	GENERAL SESSIONS COURT CLERK	0.00	1,730.00-	0.0	0.00	325.00-	0.0
45160	JUVENILE COURT CLERK	300.00	42.75-	14.3	25.00	0.00	0.0
45170	PROBATE COURT CLERK	4,000.00	1,132.40-	28.3	333.33	0.00	0.0
45200	CIRCUIT COURT CLERK	310,000.00	276,582.46-	89.2	25,833.33	38,311.92-	148.3
45250	CLERK AND MASTER	65,000.00	43,330.89-	66.7	5,416.67	6,779.31-	125.2

Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 83.33

101 GENERAL

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
45570	PROBATE COURT CLERK	20,000.00	14,504.93-	72.5	1,666.67	2,541.25-	152.5
45580	REGISTER	225,000.00	153,351.47-	68.2	18,750.00	17,854.12-	95.2
45590	SHERIFF	13,000.00	9,583.38-	73.7	1,083.33	0.00	0.0
45610	TRUSTEE	405,000.00	403,558.32-	99.6	33,750.00	15,387.28	45.6
46110	JUVENILE SERVICES PROGRAM	15,000.00	6,240.00-	41.6	1,250.00	0.00	0.0
46140	AGING PROGRAMS	55,000.00	19,254.00-	35.0	4,583.33	0.00	0.0
46160	STATE REAPPRAISAL GRANT	9,000.00	8,447.00-	93.9	750.00	0.00	0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	12,000.00	18,600.00-	155.0	1,000.00	18,600.00-	1860.0
46430	LITTER PROGRAM	30,000.00	5,687.20-	19.0	2,500.00	5,278.24-	211.1
46720	VOCATIONAL DISADVANTAGED	0.00	4,585.00-	0.0	0.00	2,185.00-	0.0
46820	INCOME TAX	110,000.00	112,130.54-	101.9	9,166.67	0.00	0.0
46830	BEER TAX	107,000.00	0.00	0.0	8,916.67	0.00	0.0
46850	MIXED DRINK TAX	5,000.00	4,806.50-	96.1	416.67	401.25-	96.3
46890	PRISONER TRANSPORTATION	24,500.00	0.00	0.0	2,041.67	0.00	0.0
46915	CONTRACTED PRISONER BOARD	120,000.00	8,734.24-	7.3	10,000.00	0.00	0.0
46940	REAPPRAISAL PROGRAM REIMBURSEMENT	9,000.00	4,223.50-	46.9	750.00	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	22,000.00	13,500.00-	61.4	1,833.33	0.00	0.0
46990	OTHER STATE REVENUES	50,000.00	412.85-	0.8	4,166.67	412.85-	9.9
47220	CIVIL DEFENSE REIMBURSEMENT	22,000.00	7,405.00-	33.7	1,833.33	0.00	0.0
47620	POLICE SERVICE (LAKE AREA)	150,000.00	120,000.00-	80.0	12,500.00	12,000.00	96.0
48110	PRISONER BOARD	130,000.00	66,831.25-	51.4	10,833.33	9,237.50-	85.3
48130	CONTRIBUTIONS	0.00	15,886.00-	0.0	0.00	1,985.5-	0.0
48140	CONTRACTED SERVICES	125,000.00	1,985.75-	1.6	10,416.67	0.00	0.0
48610	DONATIONS	5,000.00	7,503.47-	150.1	416.67	0.00	0.0
49800	OPERATING TRANSFERS	0.00	214,917.98-	0.0	0.00	20,423.34	0.0
Total REVENUES		8,201,200.00	7,437,594.23-	90.7	683,433.36	349,043.96-	51.1

SUMMARY REQUESTED 2000-20001 OPERATING BUDGET
COUNTY GENERAL FUND # 101

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	Adopted	Actual Exp.
	99-2000	4/30/00
1 51100 County Commission	\$ 93,900	\$ 90,000
2 51210 Board of Equalization	\$ 1,500	\$ 536
3 51220 Beer Board	\$ 3,000	\$ 975
4 51300 County Executive	\$ 100,266	\$ 83,500
5 51400 Legal Fees	\$ 95,500	\$ 100,700
6 51500 Election Commission	\$ 143,163	\$ 92,700
7 51600 Register of Deeds	\$ 166,660	\$ 144,300
8 51710 Cable TV Authority/Advisory	\$ 30,000	\$ 28,000
9 51720 Planning & Comm.Devel.	\$ 117,172	\$ 87,600
10 51740 Engineering	\$ 15,000	\$ 5,000
11 51760 GIS (Geographical Info Sys.)	\$ 10,000	\$ 17,000
12 51800 Plant Maintenance & Operat.	\$ 685,485	\$ 522,400
13 52100 Finance/Accounting/Admn.	\$ 217,321	\$ 155,600
14 52200 Purchasing	\$ 81,746	\$ 62,400
15 52300 Property Assessor's Office	\$ 210,406	\$ 172,700
16 52300 Trustee's Department	\$ 169,316	\$ 129,400
17 52500 County Court Clerk	\$ 213,198	\$ 174,100
18 53100 Circuit Court	\$ 119,350	\$ 94,900
19 53300 General Sessions Dept.	\$ 144,061	\$ 111,932
20 53310 General Sess. Judge	\$ 130,532	\$ 105,329
21 53400 Chancery Court	\$ 99,517	\$ 80,948
22 53500 Juvenile Court	\$ 145,152	\$ 121,816
23 53900 Other Admn of Justice	\$ 25,000	\$ 12,513
24 54110 Sheriff Department	\$ 1,256,223	\$ 1,050,500
25 54120 Special Patrols	\$ 160,455	\$ 100,700
26 54122 Auxiliary Police	\$ 12,000	\$ 4,800
27 54130 Traffic Utilities	\$ 6,000	\$ 4,500
28 54210 Jail Department	\$ 592,921	\$ 480,300
29 54410 Emergency Mgmt.	\$ 78,400	\$ 52,000
30 54420 Loudon Co. Res. Squad	\$ 50,000	\$ 50,000

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County General Fund # 101

		<u>Adopted</u>	<u>Actual Exp.</u>
		<u>99-2000</u>	<u>4/30/00</u>
31	54420 Greenback Rescue Squad	\$ 16,000	\$ 16,000
32	54440 Co. Coroner/Medical Examiner	\$ 4,000	\$ 4,000
33	54510 Building Commissioner	\$ 65,373	\$ 52,300
34	54900 Communications/E-911	\$ 345,772	\$ 265,800
35	55110 Local Health Department	\$ 39,000	\$ 19,000
36	55120 Animal Control	\$ 56,356	\$ 42,218
37	55130 St. Health Dept./Aid to Dep. And	\$ 31,200	\$ 31,000
	55130 Children/General Welfare Assistance	\$ 38,000	\$ 38,000
38	55140 Litter Control Grant	\$ 31,380	\$ 30,000
39	56100 Adult Activities Assistance	\$ 5,200	\$ 5,200
40	56300 Sr. Citizens Assistance	\$ 97,353	\$ 78,800
41	56500 Libraries	\$ 75,000	\$ 62,600
42	57100 Agricultural Ext. Service	\$ 71,935	\$ 51,100
43	57500 Soil Conservation	\$ 10,000	\$ 10,000
44	58110 Tourism	\$ 125,000	\$ 80,700
45	58120 Economic Dev. Agency	\$ 119,722	\$ 99,000
46	58300 Veterans Services	\$ 9,500	\$ 4,900
47	58310 Tn Resource Valley	\$ 10,000	\$ 8,000
48	58400 Non Profit Organizations	\$ 35,000	\$ 35,000
49	58600 Employee Benefits	\$ 1,365,000	\$ 956,600
50	58700 Building Cont. Ins. Trustee Comm.	\$ 270,000	\$ 262,000

Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 83.33

114 LAW LIBRARY

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	90.95-	0.0	0.00	13.60-	0.0
42310	FINES	0.00	10,613.46-	0.0	0.00	622.73-	0.0
Total REVENUES		0.00	10,704.41-	0.0	0.00	636.33-	0.0
EXPENDITUR S							
56500	LIBRARIES	0.00	7,033.48	0.0	0.00	299.32	0.0
58900	MISCELLANEOUS	0.00	112.43	0.0	0.00	6.36	0.0
Total EXPENDITUR S		0.00	7,145.91	0.0	0.00	305.68	0.0
Total LAW LIBRARY		0.00	3,558.50-	0.0	0.00	330.65-	0.0

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LOUISIANA COUNTY FINANCE
Summary Financial Statement
APRIL 30, 2000

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Fiscal Year Time Lapse: 83.33

116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
49800	OPERATING TRANSFERS						
	Total REVENUES	0.00	210,500.00-	0.0	0.00	24,000.00-	0.0
EXPENDITURES							
55170	ALCOHOL AND DRUG PROGRAMS						
55710	SANITATION MANAGEMENT	0.00	54.45	0.0	0.00	0.00	0.0
55720	SANITATION EDUCATION/INFORMATION	0.00	145,664.69	0.0	0.00	23,825.71	0.0
	Total EXPENDITURES	0.00	5,622.87	0.0	0.00	610.72	0.0
	Total SOLID WASTE/SANITATION	0.00	151,342.01	0.0	0.00	24,436.43	0.0
		0.00	59,157.99-	0.0	0.00	436.43	0.0

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Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 83.33

122 DRUG CONTROL

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42340	DRUG CONTROL FINES	0.00	22,198.94-	0.0	0.00	2,943.95-	0.0
42610	FINES	0.00	2,440.59-	0.0	0.00	163.93-	0.0
43370	TELEPHONE COMMISSIONS	0.00	292.72-	0.0	0.00	49.44-	0.0
44170	MISCELLANEOUS REFUNDS	0.00	4,535.00-	0.0	0.00	0.00	0.0
44540	SALE OF PROPERTY	0.00	4,800.00-	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	0.00	1,000.00-	0.0	0.00	1,000.00-	0.0
Total REVENUES		0.00	35,267.25	0.0	0.00	4,157.32-	0.0
EXPENDITURES							
54110	SHERIFF'S DEPARTMENT	0.00	1,631.55	0.0	0.00	1,631.55	0.0
55170	ALCOHOL AND DRUG PROGRAMS	0.00	98,710.87	0.0	0.00	24,183.72	0.0
58900	MISCELLANEOUS	0.00	268.61	0.0	0.00	31.57	0.0
Total EXPENDITURES		0.00	100,611.03	0.0	0.00	25,846.88	0.0
Total DRUG CONTROL		0.00	65,343.78	0.0	0.00	21,689.56	0.0

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131 HIGHWAY/PUBLIC WORKS

Account	Description	Budget Estimate	Year-To-Date		Estimate Avg/Mth	APRIL	
			Actual	Percent Of Budget		Actual	Percent Of Avg
REVENUES							
10110	CURRENT PROPERTY TAX						
10120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	250,000.00	239,565.66-	95.8	20,833.33	1,782.76-	8.6
10130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	3,000.00	6,242.92-	208.1	250.00	205.85-	82.3
10140	INTEREST AND PENALTY	3,000.00	1,138.68-	38.0	250.00	180.77-	72.3
10163	PAYMENTS IN LIEU OF TAXES - OTHER	1,300.00	934.59-	71.9	108.33	48.12-	44.4
10220	HOTEL/MOTEL TAX	1,400.00	600.21-	42.9	116.67	0.00	0.0
10270	BUSINESS TAX	45,000.00	47,703.86-	106.0	3,750.00	4,553.58-	121.4
10280	MINERAL SEVERANCE TAX	2,500.00	1,686.98-	67.5	208.33	248.89-	119.5
10320	BANK EXCISE TAX	85,000.00	47,418.45-	73.0	5,416.67	9,307.15-	171.8
14170	MISCELLANEOUS REFUNDS	2,700.00	2,907.92-	107.7	225.00	0.00	0.0
16410	BRIDGE PROGRAM	9,500.00	14,734.16-	155.1	791.67	573.54-	72.4
16420	STATE AID PROGRAM	54,000.00	0.00	0.0	4,500.00	0.00	0.0
16920	GASOLINE AND MOTOR FUEL TAX	177,000.00	160,974.99-	90.9	14,750.00	0.00	0.0
16930	PETROLEUM SPECIAL TAX	1,394,000.00	1,205,642.99-	86.5	116,166.67	111,760.28-	95.2
19800	OPERATING TRANSFERS	30,000.00	24,011.33-	80.0	2,500.00	2,401.16-	96.0
		200,000.00	200,000.00-	100.0	16,666.67	0.00	0.0
Total REVENUES		2,238,400.00	1,953,562.74-	87.3	186,533.34	131,062.10-	70.3
EXPENDITURES							
1000	ADMINISTRATION						
2000	HIGHWAY AND BRIDGE MAINTENANCE	521,050.00-	358,500.81	68.8	43,420.81-	37,105.86	85.5
3100	OPERATION AND MAINTENANCE OF EQUIPMENT	597,220.00-	510,976.86	85.6	49,768.33-	0.03-	0.0
5000	OTHER CHARGES	135,800.00-	120,360.38	88.6	11,316.66-	5,853.25	51.7
6000	EMPLOYEE BENEFITS	87,580.00-	66,335.47	75.7	7,298.34-	3,065.02	42.0
8000	CAPITAL OUTLAY	148,000.00-	107,778.45	72.8	12,333.35-	17,174.30	139.3
1200	HIGHWAY & STREET DEBT SERVICE	316,950.00-	189,101.77	59.7	26,412.50-	245.40	0.9
		431,800.00-	393,057.70	91.0	35,983.33-	19,305.77	53.7
Total EXPENDITURES		2,238,400.00-	1,746,111.44	78.0	186,533.32-	82,749.57	44.4
Total HIGHWAY/PUBLIC WORKS		0.00	207,451.30-	0.0	0.02	46,312.53-	2550.0

Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 83.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	4,240,000.00	4,526,898.82-	106.8	353,333.33	37,999.24-	10.8
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	75,000.00	117,850.40-	157.1	6,250.00	3,885.72-	62.2
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	37,000.00	21,495.30-	58.1	3,083.33	3,412.31-	110.7
40140	INTEREST AND PENALTY	18,000.00	17,644.78-	98.0	1,500.00	907.50-	60.5
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	0.00	17,706.60-	0.0	0.00	1,770.65-	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	11,500.00	9,559.92-	83.1	958.33	0.00	0.0
40210	LOCAL OPTION SALES TAX	2,000,000.00	1,845,732.40-	92.3	166,666.67	186,060.61-	111.6
40270	BUSINESS TAX	32,500.00	27,553.44-	84.8	2,708.33	4,064.15-	150.1
40320	BANK EXCISE TAX	43,000.00	54,894.14-	127.7	3,583.33	0.00	0.0
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	562,000.00	392,402.60-	69.8	46,833.33	55,069.83-	117.6
44110	INVESTMENT INCOME	5,000.00	1,491.32-	29.8	416.67	0.00	0.0
44170	MISCELLANEOUS REFUNDS	75,000.00	98,917.09-	131.9	6,250.00	6,849.81-	109.6
46511	BASIC EDUCATION PROGRAM	12,500,000.00	11,649,900.00-	93.2	1,041,666.67	1,298,100.30-	124.6
46520	SCHOOL FOOD SERVICE	27,000.00	28,385.00-	105.1	2,250.00	0.00	0.0
46550	DRIVER EDUCATION	3,000.00	3,840.00-	128.0	250.00	0.00	0.0
46570	LITERACY COORDINATION	0.00	23,000.00-	0.0	0.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	137,498.00	89,580.26-	65.2	11,458.17	0.00	0.0
46610	CAREER LADDER PROGRAM	409,000.00	473,656.06-	115.8	34,083.33	202,484.80-	594.1
46612	CAREER LADDER - EXTENDED CONTRACT	247,000.00	0.00	0.0	20,583.33	0.00	0.0
46700	OTHER VOCATIONAL	0.00	72.00-	0.0	0.00	0.00	0.0
46820	INCOME TAX	49,000.00	0.00	0.0	4,083.33	0.00	0.0
46830	BEER TAX	22,000.00	16,527.40-	75.1	1,833.33	7,635.55-	416.5
46840	ALCOHOLIC BEVERAGE TAX	0.00	22,323.14-	0.0	0.00	0.00	0.0
46850	MIXED DRINK TAX	2,000.00	3,391.86-	169.6	166.67	283.08-	169.8
46851	STATE REVENUE SHARING - T.V.A.	780,000.00	498,142.26-	63.9	65,000.00	166,047.42-	255.5
46980	OTHER STATE GRANTS	0.00	0.67	0.0	0.00	0.00	0.0
46990	OTHER STATE REVENUES	0.00	344.83-	0.0	0.00	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	480,000.00	412,136.62-	85.9	40,000.00	114,573.17-	286.4
47113	BREAKFAST	200,000.00	153,699.27-	76.8	16,666.67	44,295.10-	265.8
47114	USDA - OTHER	1,500.00	1,537.87-	102.5	125.00	229.50-	183.6
47141	TITLE I GRANTS TO LOCAL EDUC AGENCIES	0.00	36,257.20-	0.0	0.00	3,000.00	0.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	0.00	48,602.33-	0.0	0.00	3,637.00	0.0
47144	EDUCATION EDGE	73,677.00	44,142.33-	59.9	6,139.75	13,319.33-	216.9
47590	OTHER FEDERAL THROUGH STATE	0.00	11,028.91-	0.0	0.00	10,000.00	0.0
47640	ROTC REIMBURSEMENT	0.00	43,179.93-	0.0	0.00	0.00	0.0
48990	OTHER	0.00	900,000.00	0.0	0.00	0.00	0.0
49800	OPERATING TRANSFERS	0.00	75,000.00	0.0	0.00	75,000.00	0.0
Total REVENUES		22,030,675.00	19,716,893.41-	89.5	1,835,889.57	2,055,348.77-	112.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	11,848,840.00-	8,043,199.48	67.9	987,403.32-	873,150.34	88.4
71200	SPECIAL EDUCATION PROGRAM	1,310,500.00-	824,304.22	62.9	109,208.33-	93,048.67	85.2
71300	VOCATIONAL EDUCATION PROGRAM	1,187,200.00-	769,644.83	64.8	98,933.34-	116,751.70	118.0
72110	ATTENDANCE	38,780.00-	25,835.24	66.6	3,231.67-	2,297.66	71.1

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LOUDON COUNTY FINANCE

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Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 83.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			APRIL	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Percent Of Avg
EXPENDITURES						
72120	HEALTH SERVICES					
72130	OTHER STUDENT SUPPORT	51,080.00-	34,156.60	66.9	4,256.67-	4,155.71 97.6
72210	REGULAR INSTRUCTION PROGRAM	441,520.00	289,993.01	65.7	36,793.34-	33,070.61 89.9
72220	SPECIAL EDUCATION PROGRAM	1,030,787.00-	702,710.41	68.2	85,898.91-	64,789.47 75.4
72230	VOCATIONAL EDUCATION PROGRAM	211,800.00-	167,699.88	79.2	17,650.01-	18,366.67 104.1
72310	BOARD OF EDUCATION	24,505.00-	11,512.21	47.0	2,042.07-	1,368.71 67.0
72320	OFFICE OF THE SUPERINTENDENT	375,765.00-	323,930.15	86.2	31,313.74-	10,466.51 33.4
72410	OFFICE OF THE PRINCIPAL	178,100.00 -	138,386.58	77.7	14,841.67-	12,934.24 87.1
72510	FISCAL SERVICES	751,900.00-	622,308.13	82.8	62,658.34-	56,248.45 89.8
72610	OPERATION OF PLANT	32,553.00-	26,859.22	82.5	2,712.75-	2,676.65 98.7
72620	MAINTENANCE OF PLANT	1,976,800.00-	1,624,165.28	82.2	164,733.33-	91,394.06 55.5
72710	TRANSPORTATION	220,000.00-	182,025.06	82.7	18,333.33-	5,759.78 31.4
72910	CENTRAL AND OTHER	943,000.00-	634,932.83	67.3	78,583.33-	1,603.56 2.0
73100	FOOD SERVICE	83,498.00-	64,204.80	76.9	6,958.16-	8,746.93 125.7
73300	COMMUNITY SERVICES	1,301,053.00-	1,062,560.58	81.7	108,421.10-	134,624.84 124.2
75100	REGULAR CAPITAL OUTLAY	50,000.00-	39,029.99	78.1	4,166.66-	4,075.41 97.8
81300	EDUCATION DEBT SERVICE	35,000.00 -	19,182.00	54.8	2,916.67-	0.00 0.0
		461,000.00-	461,000.00	100.0	38,416.67-	0.00 0.0
Total EXPENDITURES		22,553,681.00-	16,067,640.50	71.2	1,879,473.41-	1,535,529.97 81.7
Total GENERAL PURPOSE SCHOOL		523,006.00-	3,649,252.91-	697.7	43,583.84-	519,818.20- 1192.7

Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 63.33

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	62,685.00	0.00	0.0	5,223.75	0.00	0.0
47141	TITLE I GRANTS TO LOCAL EDUC AGENCIES	478,229.75	293,462.00	61.4	39,852.48	39,257.20	98.5
47142	INNOVATIVE EDUC PROGRAM STRATEGIES	110,417.00	20,000.00	18.1	9,201.42	0.00	0.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	304,634.00	213,688.31	70.1	25,386.17	20,325.33	80.1
47590	OTHER FEDERAL THROUGH STATE	36,635.00	20,000.00	54.6	3,052.92	10,000.00	327.6
49200	OPERATING TRANSFERS	0.00	75,000.00	0.0	0.00	75,000.00	0.0
Total REVENUES		932,600.75	622,150.31	62.7	82,716.74	144,582.53	174.8
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	360,585.45	277,539.89	77.0	30,048.78	28,598.99	95.2
71200	SPECIAL EDUCATION PROGRAM	304,634.00	221,799.68	72.8	25,386.17	26,571.05	104.7
71300	VOCATIONAL EDUCATION PROGRAM	56,485.00	52,706.71	93.3	4,707.08	107.74	2.3
72130	OTHER STUDENT SUPPORT	500.00	0.00	0.0	41.67	0.00	0.0
72210	REGULAR INSTRUCTION PROGRAM	101,314.30	72,699.61	71.8	8,442.85	6,304.19	74.7
72230	VOCATIONAL EDUCATION PROGRAM	5,700.00	67.20	1.2	475.00	0.00	0.0
Total EXPENDITURES		829,218.75	624,813.09	75.3	69,101.55	61,581.97	89.1
Total SCHOOL FEDERAL PROJECTS		163,382.00	2,662.78	1.6	13,615.19	83,000.56	609.6

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LUDLOW COUNTY FINANCE
Summary Financial Statement
APRIL 30, 2000

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43 CENTRAL CAFETERIA

Fiscal Year Time Lapse: 83.33

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
13570	RECEIPTS FROM INDIVIDUAL SCHOOLS	0.00	10,904.41-	0.0	0.00	2,558.67-	0.0
14170	MISCELLANEOUS REFUNDS	0.00	54.00-	0.0	0.00	0.00	0.0
17590	OTHER FEDERAL THROUGH STATE	0.00	87,656.00-	0.0	0.00	0.00	0.0
Total REVENUES		0.00	98,614.41-	0.0	0.00	2,558.67-	0.0
EXPENDITURES							
1300	VOCATIONAL EDUCATION PROGRAM	0.00	82,058.75	0.0	0.00	0.00	0.0
Total EXPENDITURES		0.00	82,058.75	0.0	0.00	0.00	0.0
Total CENTRAL CAFETERIA		0.00	16,555.66-	0.0	0.00	2,558.67-	0.0

Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 83.33

1 GENERAL DEBT SERVICE

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
110	CURRENT PROPERTY TAX	0.00	1,377,544.90-	0.0	0.00	10,251.31-	0.0
120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	35,896.93-	0.0	0.00	1,183.58-	0.0
130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	6,547.38-	0.0	0.00	1,039.37-	0.0
140	INTEREST AND PENALTY	0.00	5,408.54-	0.0	0.00	306.57-	0.0
163	PAYMENTS IN LIEU OF TAXES - OTHER	0.00	14,201.23-	0.0	0.00	1,000.00-	0.0
210	LOCAL OPTION SALES TAX	0.00	152,897.54-	0.0	0.00	15,176.17-	0.0
220	HOTEL/MOTEL TAX	0.00	50,495.87-	0.0	0.00	4,553.50-	0.0
270	BUSINESS TAX	0.00	22,882.70-	0.0	0.00	3,376.03-	0.0
320	BANK EXCISE TAX	0.00	16,720.52-	0.0	0.00	0.00	0.0
4100	BOND PROCEEDS	0.00	11,167.04-	0.0	0.00	0.00	0.0
9900	OPERATING TRANSFERS	0.00	136,740.70-	0.0	0.00	19,305.77-	0.0
Total REVENUES		0.00	1,830,503.35-	0.0	0.00	56,192.30-	0.0
EXPENDITURES							
9900	MISCELLANEOUS	0.00	32,262.28	0.0	0.00	554.40	0.0
1100	GENERAL GOVERNMENT DEBT SERVICE	0.00	2,219,934.47	0.0	0.00	4,815.65	0.0
Total EXPENDITURES		0.00	2,262,196.75	0.0	0.00	5,370.05	0.0
Total GENERAL DEBT SERVICE		0.00	421,693.40	0.0	0.00	50,822.25-	0.0

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Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 83.33

% EDUCATION DEBT SERVICE

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
1110	CURRENT PROPERTY TAX	0.00	105,041.37-	0.0	0.00	828.65-	0.0
1120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	6,480.27-	0.0	0.00	257.29-	0.0
1130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	422.91-	0.0	0.00	34.43-	0.0
1140	INTEREST AND PENALTY	0.00	903.38-	0.0	0.00	22.16-	0.0
1163	PAYMENTS IN LIEU OF TAXES - OTHER	0.00	300.12-	0.0	0.00	0.00	0.0
1270	BUSINESS TAX	0.00	8,416.10-	0.0	0.00	1,241.58-	0.0
1320	BANK EXCISE TAX	0.00	1,453.96-	0.0	0.00	0.00	0.0
1800	OPERATING TRANSFERS	0.00	95,000.00	0.0	0.00	0.00	0.0
Total REVENUES		0.00	28,018.11-	0.0	0.00	2,384.21-	0.0
EXPENDITURES							
1900	MISCELLANEOUS	0.00	2,451.25	0.0	0.00	34.65	0.0
1300	EDUCATION DEBT SERVICE	0.00	297,027.50	0.0	0.00	0.00	0.0
Total EXPENDITURES		0.00	299,478.75	0.0	0.00	34.65	0.0
Total EDUCATION DEBT SERVICE		0.00	271,460.64	0.0	0.00	2,349.56-	0.0

Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 83.33

1 GENERAL CAPITAL PROJECTS

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Percent Of Avg	
REVENUES							
1110	CURRENT PROPERTY TAX	0.00	299,469.35-	0.0	0.00	2,228.57-	0.0
120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	7,803.36-	0.0	0.00	257.29-	0.0
130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	1,423.35-	0.0	0.00	225.96-	0.0
140	INTEREST AND PENALTY	0.00	1,168.28-	0.0	0.00	60.06-	0.0
163	PAYMENTS IN LIEU OF TAXES - OTHER	0.00	750.28-	0.0	0.00	0.00	0.0
1320	BANK EXCISE TAX	0.00	3,634.90-	0.0	0.00	0.00	0.0
1570	CONTRIBUTIONS & GIFTS	0.00	7,877.23-	0.0	0.00	2,425.50-	0.0
1100	BOND PROCEEDS	0.00	3,000,000.00-	0.0	0.00	0.00	0.0
1800	OPERATING TRANSFERS	0.00	126,000.00-	0.0	0.00	0.00	0.0
Total REVENUES		0.00	3,448,126.75-	0.0	0.00	5,197.28-	0.0
EXPENDITURES							
1110	SHERIFF'S DEPARTMENT	0.00	240,254.57	0.0	0.00	0.00	0.0
1210	JAIL	0.00	22,641.82	0.0	0.00	0.00	0.0
1710	PUBLIC SAFETY GRANTS PROGRAM	0.00	29,119.00	0.0	0.00	1,500.00	0.0
1190	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	0.00	267,850.00	0.0	0.00	0.00	0.0
1900	MISCELLANEOUS	0.00	6,246.02	0.0	0.00	52.99	0.0
1170	PUBLIC UTILITY PROJECTS	0.00	97,266.34	0.0	0.00	27,103.80	0.0
Total EXPENDITURES		0.00	663,377.75	0.0	0.00	28,656.79	0.0
Total GENERAL CAPITAL PROJECTS		0.00	2,784,749.00-	0.0	0.00	23,459.41	0.0

1087

Summary Financial Statement
APRIL 30, 2000

Fiscal Year Time Lapse: 83.33

355 CITY SCHOOL ADA - MD. 1

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	0.00	1,886,068.53-	0.0	0.00	14,045.44-	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	49,147.39-	0.0	0.00	1,520.46-	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	0.00	8,964.25-	0.0	0.00	1,423.05-	0.0
40140	INTEREST AND PENALTY	0.00	7,358.66-	0.0	0.00	378.63-	0.0
40153	PAYMENTS IN LIEU OF TAXES - OTHER	0.00	4,725.23-	0.0	0.00	0.00	0.0
40210	LOCAL OPTION SALES TAX	0.00	642,266.79-	0.0	0.00	54,297.99-	0.0
40270	BUSINESS TAX	0.00	11,492.31-	0.0	0.00	1,635.51-	0.0
40320	BANK EXCISE TAX	0.00	22,892.61-	0.0	0.00	0.00	0.0
46850	MIXED DRINK TAX	0.00	1,414.44-	0.0	0.00	118.17-	0.0
Total REVENUES		0.00	2,634,330.41-	0.0	0.00	84,280.25-	0.0
EXPENDITURES							
58900	MISCELLANEOUS	0.00	46,733.86	0.0	0.00	1,004.47	0.0
72810	CENTRAL AND OTHER	0.00	2,674,501.52	0.0	0.00	220,049.96	0.0
Total EXPENDITURES		0.00	2,721,240.38	0.0	0.00	221,054.43	0.0
Total CITY SCHOOL ADA - MD. 1		0.00	86,309.97	0.0	0.00	136,774.18	0.0

LOUDON COUNTY COMMISSION

RESOLUTION NO. 060500 - H

A RESOLUTION ADOPTING A GROWTH MANAGEMENT PLAN FOR LOUDON COUNTY PURSUANT TO THE STATE OF TENNESSEE'S PUBLIC CHAPTER 1101, AN ACT THAT AMENDED TENNESSEE CODE ANNOTATED, TITLE 4; TITLE 5; TITLE 6; TITLE 7; TITLE 13; TITLE 49; TITLE 67 AND TITLE 68, RELATIVE TO GROWTH, ET DEQ.

WHEREAS the state of Tennessee adopted Public Chapter 1101 in 1998 to provide a mechanism for counties and cities to address the complex and divisive issues of annexation and urban sprawl; and

WHEREAS, Public Chapter 1101 requires every Tennessee county with incorporated cities to adopt a growth management plan by July 1, 2001; and

WHEREAS, Loudon County began its growth management planning process in July, 1998 by holding extensive community meetings to solicit the input of city and county residents; and

WHEREAS, the County, participating cities, and other State designated organizations appointed a Loudon County Growth Management Coordinating Committee in 1998, and charged the Committee with responsibility of developing a countywide Growth Management Plan, as required by Public Chapter 1101; and

WHEREAS, the Coordinating Committee met extensively with the general public, elected officials and staff, and consultants, and reviewed all available data in developing a recommended Growth Management Plan for Loudon County; and

WHEREAS, the cities of Lenoir City, Loudon, Greenback have additionally adopted resolutions expressing their intentions to only annex residential property within their urban growth boundaries by the mutual consent of more than 50% of the effected property owners; and

WHEREAS, the Loudon County Growth Management Coordinating Committee approved a Growth Management Plan recommendation on April 26, 2000 amending their recommendation adopt on December 15, 1999 by reducing the Lenoir City urban growth area in three locations, as shown on the attached map, and resulting in a reduction of 4.26 square miles;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission meeting in regular session assembled this 5th day of June, 2000 that the Growth Management Plan recommendation approved by the Loudon County Coordinating Committee on April 26, 2000 be adopted; and

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK


COUNTY EXECUTIVE

RESOLUTION 050100-I

A RESOLUTION AMENDING THE ROAD ACCEPTANCE STANDARDS OF LOUDON COUNTY, TENNESSEE, SECTION 4, STANDARDS FOR ACCEPTANCE OF EXISTING PRIVATE ROADS AND PROPOSED NEW ROADS WHERE SUBDIVISION OF LAND IS NOT CONTEMPLATED, REPLACING ITEMS A & B ON PAGE 9 UNDER MINIMUM IMPROVEMENTS, PURSUANT TO TENNESSEE CODE ANNOTATED SECTION 13-7-105

Whereas, Loudon County provides for the acceptance of proposed new roads and existing private roads where the subdivision of land is not contemplated; and

Whereas, Loudon County presently has standards for the acceptance of existing private roads that were adopted in January, 1974; and

Whereas, the present standards for the acceptance of existing private roads reflect a standard that was acceptable in 1974, but now place a heavy financial burden on the County for future improvements to the road; and

Whereas, the Loudon County Regional Planning Commission has reviewed these standards and is recommending amendment to Section IV of Loudon County's Road Acceptance Standards, that provide more detail on the minimum acceptable condition of existing private roads for public acceptance, and will reduce the financial burden placed on the County; and

Whereas, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on January 20, 2000, consistent with the provisions of Tennessee Code Annotated, Section 13-7-105;

NOW, THEREFORE, be it resolved, that the Road Acceptance Standards of Loudon County, Tennessee be amended as follows by amending Section IV, Minimum Improvements, Page 9, Items A & B as follows (revisions are italicized and underlined):

MINIMUM IMPROVEMENTS

The same improvements required for the acceptance of the subdivision roads shall normally be required for the acceptance of existing private roads or proposed new roads where the subdivision of land is not contemplated. However, the Loudon County Regional Planning Commission may recommend that improvements of a lower standard be accepted where exceptional circumstances warrant such a deviation. In reviewing a request for acceptance of a private road or a proposed new road where subdivision is not contemplated, the commission shall use the factors listed in Section IV, GENERAL above in determining whether a deviation from the minimum standards is warranted. In no case will a road be accepted for public use, unless it meets the following standards:

- A. Road surface must have a paved width of 16 feet, be free of surface deterioration, and must serve a need to warrant maintenance by the County.
- B. Dedicated right-of-way of 50'; clear of all structural obstructions.
- C. Minimum of 2' shoulders adjacent to paved surface grassed or graveled and free of obstructions. Drainage ditches along roadside, with cross tiles as needed.
- D. Road must either connect to existing public road or provide an adequate turnaround, either cul-de-sac or turnaround sufficient for maneuvering school buses.
- E. No evidence of other road design characteristics or natural impediments that create a potential liability of the County.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


APPROVED: LOUDON COUNTY EXECUTIVE


LOUDON COUNTY CHAIRMAN

DATE: 10/5/00

The vote on the question of approval of this Resolution by the Planning Commissions is as follows:

APPROVED: 9

DISAPPROVED: 0


ATTEST: SECRETARY, LOUDON COUNTY PLANNING COMMISSION

DATE: December 21, 1999

FILE #00-01-182-RGZ-CO

AC0795 2000/06/26 14:42:34

LOBBON COUNTY FINANCE
Summary Financial Statement
MAY 31, 2000

FlexGen4(5.30) Page: 23

Fiscal Year Time Lapse: 91.66

257 JOINT VENTURE

Account Description

REVENUES

42310 FINES
42320 OFFICERS COSTS
42340 DRUG CONTROL FINES
42350 JAIL FEES
44120 LEASE/RENTALS
44170 MISCELLANEOUS REFUNDS

Total REVENUES

EXPENDITURES

34110 SHERIFF'S DEPARTMENT
38900 MISCELLANEOUS

Total EXPENDITURES

Total JOINT VENTURE

Year-To-Date						
Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg	
0.00	14,857.93	0.0	0.00	95.00	0.0	
0.00	11,880.04	0.0	0.00	28.50	0.0	
0.00	719.00	0.0	0.00	0.00	0.0	
0.00	19.00	0.0	0.00	0.00	0.0	
0.00	600.00	0.0	0.00	0.00	0.0	
0.00	1,268.71	0.0	0.00	150.00	0.0	
0.00	23,344.74	0.0	0.00	432.21	0.0	
0.00	26,383.22	0.0	0.00	72.18	0.0	
0.00	290.20	0.0	0.00	2.74	0.0	
0.00	26,673.50	0.0	0.00	74.92	0.0	
0.00	2,071.24	0.0	0.00	357.23	0.0	

1141

Summary Financial Statement
MAY 31, 2000

Fiscal Year Time Lapse: 91.56

362 OTHER AGENCY FUND

Account	Description	Year-To-Date			MAY	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg
REVENUES						
49900	OPERATING TRANSFERS	0.00	1,582.02-	0.0	0.00	0.00 0.0
	Total REVENUES	0.00	1,582.02-	0.0	0.00	0.00 0.0
EXPENDITURES						
72250	ADULT PROGRAMS	0.00	5,403.67	0.0	0.00	0.00 0.0
	Total EXPENDITURES	0.00	5,403.67	0.0	0.00	0.00 0.0
	Total OTHER AGENCY FUND	0.00	3,821.65	0.0	0.00	0.00 0.0

G/L Month: 05 MAY
Beginning Fund: 101 Beginning Function:
Ending Fund: 999 Ending Function: 1111

* End of Report: LOUDON CO CENTRAL ACCOUNTING *

1142

General Operating Fund - 101

Loudon County, Tennessee Estimated Revenue and Available Funds For the Fiscal Year Ending June 30, 2001

Account Number		Estimated Revenues 2000-2001
40000	Local Taxes	
40100	<u>County Property Taxes</u>	
40110	Current Property Tax	\$ 4,302,500
40120	Trustee's Collections Prior Year	95,000
40130	Clerk and Master's Collections Prior Year	45,000
40140	Interest and Penalty	20,000
40163	Payments in Lieu of Taxes	12,000
	Total County Property Taxes	\$ 4,474,500
40200	<u>County Local Option Taxes</u>	
40220	Hotel/Motel Tax	\$ 125,000
40250	Litigation Tax - General	95,000
40260	Litigation Tax - Special Purpose	65,000
40270	Business Tax	60,000
	Total County Local Option Taxes	\$ 345,000
40300	<u>Statutory Local Taxes</u>	
40320	Bank Excise Tax	\$ 60,000
40330	Wholesale Beer Tax	-
	Total Statutory Local Taxes	\$ 60,000
	Total Local Taxes	\$ 4,879,500

General Operating Fund - 101

Account Number		Estimated Revenues 2000-2001	
41000	Licenses and Permits		
41100	<u>Licenses & Registrations</u>		
41110	Marriage Licenses	\$	-
41120	Animal Registration	\$	8,000
41140	Cable TV Franchises		125,000
	Total Licenses		\$ 133,000
41500	<u>Permits</u>		
41510	Beer Permits	\$	4,000
41520	Building Permits		50,000
41500	<u>Permits (cont.)</u>		
41590	Other Permits (Planning & Community Development)		25,000
	Total Licenses and Permits		\$ 79,000
	Total Licenses and Permits		\$ 212,000
45000	Fees Received from County Officials		
45110	County Clerk	\$	220,000
45170	Probate Court		24,000
45520	Circuit Court		310,000
45550	Clerk and Master		65,000
45590	Sheriff		13,000
45610	Trustee		405,000
45580	Register		225,000
	Total Fees Received from County Officials		\$ 1,262,000
	Total Fees Received from County Officials		\$ 1,262,000

General Operating Fund - 101

Account Number		Estimated Revenues 2000-2001	
42000	Fines, Forfeitures, and Penalties		
42100	<u>Circuit Court</u>		
42120	Officers	\$ 200	
	Total Circuit Court	\$	200

General Operating Fund - 101

Account Number		Estimated Revenues 2000-2001	
42300	<u>General Sessions Court</u>		
42310	Fines	\$ 70,000	
42320	Officers Costs	50,000	
42330	Games and Fish Fines	500	
42350	Jail Fees	22,000	
42380	DUI Treatment Fines	52,000	
Total General Sessions Court			\$ 194,500
42400	<u>Juvenile Court</u>		
42440	Drug Control Fines	\$ 500	
Total Juvenile Court			\$ 500
42500	<u>Chancery Court</u>		
42510	Judicial Drug Fines	\$200	
42520	Officers Costs	\$ 4,000	
Total Chancery Court			\$ 4,200
Total Fines, Forfeitures, and Penalties			<u>\$ 199,400</u>
43000	Charges for Current Services		
43000	<u>Fees</u>		
43190	General Service Charges	\$ 45,000	
43380	Telephone and Vending Machines	5,000	
43392	Data Processing Fee - Register	30,000	
Total Fees			<u>\$ 80,000</u>

General Operating Fund - 101

Account Number	Estimated Revenues
	2000-2001
Total Charges for Current Services	\$ 80,000

General Operating Fund - 101

Account Number		Estimated Revenues 2000-2001
44000	Other Local Revenues	
44100	<u>Investments</u>	
44110	Investment Income	\$ 350,000
44120	Lease/Rentals	100,000
44140	Sale of Maps	2,500
44170	Miscellaneous Refunds	75,000
44520	Insurance Recovery	30,000
44540	Sale of Equipment/Property	-
	Total Investments	<u>\$ 557,500</u>
	Total Other Local Revenues	<u><u>\$ 557,500</u></u>
46000	State of Tennessee	
46100	<u>General Government Grants</u>	
46110	Juvenile Services Program	\$ 15,300
46140	Aging Programs	55,000
46160	State Reappraisal Grant	9,000
	Total General Government Grants	<u>\$ 79,300</u>
46200	<u>Public Safety Grants</u>	
46210	Law Enforcement Grant	\$ 12,000
	Total Public Safety Grants	<u>\$ 12,000</u>
46400	<u>Public Works Grant</u>	
46430	Litter Grant	\$ 30,000
	Total Public Works Grant	<u>\$ 30,000</u>

General Operating Fund - 101

Account Number		Estimated Revenues 2000-2001
46800-		
46900	<u>Other State Revenues</u>	
46820	Income Tax	\$ 110,000
46830	Beer Tax	107,000
46850	Mixed Drink Tax	5,000
46915	Prisoner Boarding	120,000
46940	Reappraisal Program Reimbursement	9,000
46960	Registrar's Salary Supplement	22,000
46990	Other State Revenues	50,000
	Total Other State Revenues	<u>\$ 423,000</u>
	Total State of Tennessee	<u><u>\$ 544,300</u></u>
47000	Federal Government	
47200	<u>Federal Through State</u>	
47220	Emergency Management	\$ 22,000
	Total Federal Through State	<u>\$ 22,000</u>
47600	<u>Direct Federal Revenue</u>	
47620	Security Patrol (Lake Area)	\$ 150,000
	Total Direct Federal Revenue	<u>\$ 150,000</u>
	Total Federal Government	<u><u>\$ 172,000</u></u>

General Operating Fund - 101

Account Number		Estimated Revenues 2000-2001
48000	Other Governments and Citizens	
48100	<u>Other Governments</u>	
48110	Prisoner Board	\$ 130,000
48140	Contracted Services/Agreements	<u>125,000</u>
	Total Other Governments	\$ 255,000
48600	<u>Citizens Groups</u>	
48610	Donations	<u>\$ 5,000</u>
	Total Citizens Groups	\$ 5,000
	Total Other Governments and Citizens	<u>\$ 260,000</u>
	Total Revenues	\$ 8,166,700
	Total General	\$ 8,166,700

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
50000	General Government		
51000	General Administration		
51100	<u>County Commission</u>		
191	Board and Committee Members Fees	\$	54,000
305	Audit Services		9,700
320	Dues & Memberships		4,200
499	Other Supplies and Materials		2,000
599	Other Charges		24,000
	Total County Commission		\$ 93,900
51210	<u>Board of Equalization</u>		
191	Board and Committee Member Fees	\$	1,500
	Total Board of Equalization		\$ 1,500
51220	<u>Beer Board</u>		
191	Board and Committee Member Fees	\$	3,000
	Total Beer Board		\$ 3,000
51300	<u>County Executive</u>		
101	County Official/Administrative Officer	\$	62,522
161	Secretary(s)		24,369
307	Communication		4,500
320	Dues and Memberships		1,000
338	Maintenance and Repair Services - Vehicles		200
355	Travel		3,500

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
435	Office Supplies	2,000	
719	Office Equipment	2,000	
508	Premium on Corporate Surety Bonds	175	
	Total County Executive		\$ 100,266
51400	<u>Legal Fees</u>		
331	Legal Services	\$ 91,000	
399	Other Contracted Services	4,500	
	Total Legal Fees		\$ 95,500
51500	<u>Election Commission</u>		
101	County Official/Administrative Officer (Election Official)	\$ 36,984	
161	Secretary(s)	24,269	
192	Election Commission	12,000	
193	Election Workers	32,440	
307	Communication	5,500	
320	Dues and Memberships	220	
336	Maintenance and Repair Services - Office Equipment	3,000	
349	Printing, Stationery, and Forms	5,000	
355	Travel	3,750	
399	Other Contracted Services	10,000	
435	Office Supplies	5,000	
719	Office Equipment	5,000	
	Total Election Commission		\$ 143,163
51600	<u>Register of Deeds</u>		
101	County Official/Administrative Officer	\$ 48,079	
162	Clerical Personnel	95,107	

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
307	Communication	3,500	
320	Dues and Memberships	350	
399	Other Contracted Services	250	
435	Office Supplies	12,000	
508	Premiums on Corporate Surety Bonds	100	
719	Office Equipment	5,000	
Total Register of Deeds			\$ 164,386
51710	<u>Cable TV Authority/Advisory</u>		
101	Administrative/Legal Fees	\$ 12,000	
191	Board Members	500	
196	In-service Training	300	
307	Communication	300	
320	Dues and Memberships	1,000	
435	Office Supplies	2,500	
499	Other Supplies and Materials	2,500	
Total Cable TV Authority/Advisory			\$ 19,100
51720	<u>Planning and Community Development</u>		
101	Wages Director and Staff	\$ 81,500	
196	In-Service Training	1,000	
201	Employee Benefits	8,372	
307	Communication	4,800	
321	Engineering Services	3,000	
335	Building Maintenance	500	
355	Travel	4,500	
399	Other Contracted Services	3,000	

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
435	Office Supplies	3,400	
452	Utilities	1,500	
599	Other Charges	600	
719	Office Equipment	5,000	
	<i>Sub-Total Planning & Community Development</i>	\$ 117,172	
	Total Planning and Community Development		\$ 117,172
51740	<u>Engineering</u>		
321	Engineering Services	\$ 15,000	
	Total Engineering		\$ 15,000
51760	<u>Geographical Information Systems</u>		
101	County Official/Administrative Officer	\$ 10,000	
	Total Geographical Information Systems		\$ 10,000
51800	<u>Plant Maintenance and Operations</u>		
105	Supervisor/Director	\$ 36,155	
149	Laborers (Maintenance Crew)	217,000	
166	Custodial Personnel	20,280	
189	Other Salaries and Wages (Seasonal Workers)	5,000	
191	Board and Committee Member Fees	750	
196	In-Service Training	1,000	
307	Communication	38,000	
330	Operating Lease Payments	55,000	
335	Maintenance and Repair Services - Buildings	65,000	
336	Maintenance and Repair Services - Office Equipment	3,400	

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001
399	Other Contracted Services	80,000
410	Custodial Supplies	4,200
414	Duplicating Supplies	9,500
435	Office Supplies	1,200
452	Utilities	100,000
599	Other Charges	2,000
499	Other Supplies and Materials	1,000
708	Communication Equipment	1,200
717	Maintenance Equipment	5,200
719	Office Equipment	2,600
718	Motor Vehicles	12,000
720	Plant Operation Equipment	25,000
Total Plant Maintenance & Operations		\$ 685,485
Total General Administration		\$ 1,448,472

52000 Finance

52100 Payroll and General Administration

101	County Official/Administrative Officer	\$ 45,487
119	Accountants/Bookkeepers	138,269
191	Board and Committee Member Fees	1,500
196	In-Service Training	1,500
307	Communication	2,500
317	Data Processing Services	2,500
320	Dues and Memberships	65
355	Travel	2,000

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
399	Other Contracted Services	8,000	
435	Office Supplies	10,500	
719	Office Equipment	5,000	
	Total Payroll and General Administration		\$ 217,321
52200	<u>Purchasing</u>		
101	County Official/Administrative Officer (Purchasing Agent)	\$ 40,432	
161	Secretary(s)	24,270	
196	In-Service Training	1,600	
307	Communication	3,000	
317	Data Processing	-	
320	Dues and Memberships	650	
355	Travel	3,000	
399	Other Contracted Services	1,900	
435	Office Supplies	3,400	
719	Office Equipment	3,500	
	Total Purchasing		\$ 81,752
52300	<u>Property Assessor's Office</u>		
101	County Official/Administrative Officer	\$ 48,079	
161	Secretary(s)	128,400	
196	In-Service Training	300	
307	Communication	5,000	
317	Data Processing Services	11,000	
320	Dues and Memberships	1,400	
355	Travel	5,000	
399	Other Contracted Services	3,500	

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
435	Office Supplies	5,500	
508	Premium on Corporate Surety Bonds	50	
599	Other Charges	200	
719	Office Equipment	2,500	
	Total Property Assessor's Office		\$ 210,929
52400	<u>Trustee's Department</u>		
101	County Official/Administrative Office	48,079	\$
162	Clerical Personnel	68,513	
307	Communication	3,000	
317	Data Processing Services	3,500	
320	Dues and Memberships	435	
349	Printing, Stationery, and Forms	4,000	
355	Travel	2,500	
399	Other Contracted Services	15,000	
435	Office Supplies	13,000	
508	Premiums on Corporate Surety Bonds	3,800	
599	Other Charges	5,000	
719	Office Equipment	3,000	
	Total Trustee's Department		\$ 169,827
52500	<u>County Court Clerk</u>		
101	County Official/Administrative Officer	48,079	\$
162	Clerical Personnel	138,880	
307	Communication	4,000	
320	Dues and Memberships	500	
355	Travel	2,000	

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001
399	Other Contracted Services	8,000
435	Office Supplies	12,000
508	Premiums on Corporate Surety Bonds	250
Total County Court Clerk		\$ 213,709
Total Finance		\$ 893,538

53000 Administration of Justice

53100 Circuit Court Clerk

101	County Official/Administrative Officer	\$ 48,079
162	Clerical Personnel	43,257
196	In-Service Training	500
307	Communication	3,200
320	Dues and Memberships	450
349	Printing, Stationery, and Forms	2,000
355	Travel	1,625
399	Other Contracted Services	7,500
435	Office Supplies	5,000
505	Judgments	5,000
508	Premiums on Corporate Surety Bonds	250
719	Office Equipment	3,000
Total Circuit Court Clerk		\$ 119,861

53300 General Sessions Court

162	Clerical Personnel	\$ 106,036
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General Operating Fund - 101

Account Number		Proposed Budget 2000-2001
196	In-Service Training	500
307	Communication	6,000
320	Dues and Memberships	325
349	Printing, Stationery, and Forms	3,000
355	Travel	1,800
399	Other Contracted Services	17,400
435	Office Supplies	6,500
599	Other Charges	1,500
719	Office Equipment	1,000
Total General Sessions Court		\$ 144,061
53310	<u>General Sessions Judge</u>	
101	County Official/Administrative Officer (Judge)	\$ 91,350
162	Clerical Personnel (Judicial Comm./Asst.)	25,932
309	Communication	2,500
320	Dues and Memberships	150
349	Printing, Stationery, and Forms	3,000
355	Travel	3,000
399	Other Contracted Services	800
435	Office Supplies	3,000
600	Substitute Judges	800
Total General Sessions Judge		\$ 130,532
53400	<u>Chancery Court</u>	
101	County Official/Administrative Officer	\$ 48,079
162	Clerical Personnel	42,049
196	In-Service Training	200
307	Communication	1,600

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001
196	In-Service Training	500
307	Communication	6,000
320	Dues and Memberships	325
349	Printing, Stationery, and Forms	3,000
355	Travel	1,800
399	Other Contracted Services	17,400
435	Office Supplies	6,500
599	Other Charges	1,500
719	Office Equipment	1,000
Total General Sessions Court		\$ 144,061
53310	<u>General Sessions Judge</u>	
101	County Official/Administrative Officer (Judge)	\$ 91,350
162	Clerical Personnel (Judicial Comm./Asst.)	25,932
309	Communication	2,500
320	Dues and Memberships	150
349	Printing, Stationery, and Forms	3,000
355	Travel	3,000
399	Other Contracted Services	800
435	Office Supplies	3,000
600	Substitute Judges	800
Total General Sessions Judge		\$ 130,532
53400	<u>Chancery Court</u>	
101	County Official/Administrative Officer	\$ 48,079
162	Clerical Personnel	42,049
196	In-Service Training	200
307	Communication	1,600

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
320	Dues and Memberships	350	
355	Travel	1,000	
435	Office Supplies	2,500	
508	Premium on Corporate Surety Bonds	250	
599	Other Charges	3,500	
719	Office Equipment	500	
Total Chancery Court			\$ 100,028
53500	<u>Juvenile Court</u>		
101	County Official/Administrative Officer	\$ 43,992	
130	Social Workers	85,000	
196	In-Service Training	3,000	
307	Communication	1,000	
336	Maintenance and Repair Services - Buildings	2,500	
355	Travel	5,000	
399	Other Contracted Services	1,000	
435	Office Supplies	1,000	
499	Other Supplies and Materials	2,500	
719	Office Equipment	1,000	
Total Juvenile Court			\$ 145,992
53900	<u>Other Administration of Justice</u>		
194	Jury and Witness Fees	\$ 20,000	
399	Other Contracted Services	3,000	
719	Courtroom Equipment	2,000	
Total Other Administration of Justice			\$ 25,000

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001
Total Administration of Justice		\$ 665,474
54000	Public Safety	
54110	<u>Sheriff's Department</u>	
101	County Official/Administrative Officer (Sheriff)	\$ 58,283
103	Assistants (Chief Deputy)	43,154
106	Deputies	550,020
54110	<u>Sheriff's Department (cont.)</u>	
108	Investigator(s)	71,632
109	Captain(s)	72,788
115	Sergeant(s)	71,632
120	Computer Programmer(s)	42,887
161	Secretary(s)	43,424
189	Other Salaries and Wages	20,000
196	In-Service Training	5,000
307	Communication	9,000
317	Data Processing Services	7,500
320	Dues and Memberships	1,605
338	Maintenance and Repair Services - Vehicles	120,000
355	Travel	8,800
399	Other Contracted Services	6,000
435	Office Supplies	8,500
451	Uniforms	9,000
499	Other Supplies and Materials	9,000
506	Liability Insurance	20,000
508	Premiums on Corporate Surety Bonds	125

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
511	Vehicle Equipment and Insurance	21,000	
708	Communication Equipment	5,000	
718	Motor Vehicles	-	
719	Office Equipment	4,000	
	Total Sheriff's Department		\$ 1,208,350
54120	<u>Special Patrols</u>		
106	Deputies	\$ 118,955	
205	Employee & Dep. Insurance	\$ 33,958	
338	Maintenance and Repair Services - Vehicles	16,000	
451	Uniforms	2,000	
708	Communication	1,500	
718	Motor Vehicles	22,000	
	Total Special Patrols		\$ 194,413
54122	<u>Auxiliary Police</u>		
316	Contributions (Deputies)	\$ 12,000	
	Total Auxiliary Police		\$ 12,000
54130	<u>Traffic Control</u>		
452	Utilities (Traffic)	\$ 6,000	
	Total Traffic Control		\$ 6,000
54210	<u>Jail Department</u>		
160	Guards	\$ 434,721	
165	Cafeteria Personnel	34,200	
399	Other Contracted Services	10,000	

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
410	Custodial Supplies	7,000	
413	Drugs and Medical Supplies (Inmates)	35,000	
422	Food Supplies (Inmates)	55,000	
435	Office Supplies	3,000	
451	Uniforms	5,000	
499	Other Supplies and Materials (Inmate Supplies)	9,000	
	Total Jail Department		\$ 592,921
54220	<u>Other Public Safety</u>	\$ 55,500	
54410	<u>Emergency Management</u>		
105	Supervisor/Director	\$ 27,000	
161	Secretary(s)	19,000	
196	In-Service Training	1,000	
307	Communication	3,000	
355	Travel	2,000	
399	Other Contracted Services	3,500	
412	Diesel Fuel	400	
435	Office Supplies	1,000	
451	Uniforms	500	
719	Office Equipment	100	
	Total Civil Defense		\$ 57,500
54420	<u>Rescue Squad</u>		
316	(a) Contributions (Loudon County Rescue Squad)	\$ 50,000	
316	(b) Contributions (Greenback Rescue Squad)	16,000	
	Total Rescue Squad		\$ 66,000
54440	<u>County Coroner/Medical Examiner</u>		

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
131	Medical Personnel (Medical Examiner)	\$ 5,000	
	Total County Coroner/Medical Examiner		\$ 5,000
54510	<u>Building Commission/Regulation</u>		
101	County Official/Administrative Officer (Bldg Commiss.)	\$ 36,180	
103	Assistant(s)	24,269	
307	Communication	1,800	
338	Maintenance and Repair Services - Vehicles	1,500	
399	Other Contracted Services	1,000	
435	Office Supplies	1,000	
719	Office Equipment	800	
	Total Building Commission/Regulation		\$ 66,549
54900	<u>Communication/E-911</u>		
101	County Official/Administrative Officer (Director)	\$ 30,464	
149	Laborers	273,272	
196	In-Service Training	5,000	
307	Communication	13,000	
355	Travel	4,000	
349	Printing, Forms	700	
399	Other Contracted Services	3,500	
435	Office Supplies	5,000	
451	Uniforms	3,500	
708	Communication Equipment	1,000	
719	Office Equipment	2,500	
799	Staff Psychologicals	2,000	
	Total Communication/E-911		\$ 343,936

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001
Total Public Safety		\$ 2,608,169
55000	Public Health and Welfare	
55110	<u>Local Health Department</u>	
316	Contributions	34,000
	Total Local Health Department	\$ 34,000
55120	<u>Animal Control</u>	
101	County Official/Administrative Officer	\$ 35,306
307	Communication	900
335	Maintenance and Repair Services - Building	8,000
357	Veterinary Services	1,750
401	Animal Food	2,500
410	Custodial Supplies	1,100
55120	<u>Animal Control (cont.)</u>	
425	Gasoline	900
435	Office Supplies	1,000
451	Uniforms	400
452	Utilities	3,500
453	Vehicle Parts	1,000
	Total Animal Control	\$ 56,356
55190	<u>Children / General Welfare Assistance</u>	

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
189	<u>Other Wages</u>	\$ 5,200	
316	Contributions	\$ 26,000	
	General Welfare Assistance		\$ 41,400
316	General Welfare Assistance	\$ 10,200	
	<u>Litter Control Grant</u>		
105	Supervisor	\$ 18,551	
189	Other Wages	\$ 6,700	
307	Communication	\$ 600	
399	Contracted Services	\$ 1,300	
435	Office Supplies	\$ 500	
499	Other Supplies	\$ 600	
355	Travel	\$ 1,200	
201	Social Security	\$ 1,929	
	Total Litter Control Grant		\$ 31,380
	Total Public Health and Welfare		\$ 163,136

56000 Social, Cultural, and Recreational Services

56100	<u>Adult Activities</u>		
316	Contributions	\$ 5,200	
	Total Social, Cultural & Recreational Svcs.		\$ 5,200
56300	<u>Senior Citizens Assistance</u>		
103	Assistant(s)	\$ 22,452	
161	Secretary(s)	\$ 18,395	

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
189	Other Salaries and Wages	\$ 38,406	
307	Communication	\$ 3,700	
355	Travel	\$ 2,500	
399	Other Contracted Services	\$ 2,500	
410	Custodial Supplies	\$ 200	
435	Office Supplies	\$ 2,500	
452	Utilities	\$ 4,200	
499	Other Supplies and Materials	\$ 2,500	
Total Senior Citizens Assistance		\$ 97,353	\$ 97,353

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
56500	<u>Libraries</u>		
316	Contributions	\$ 75,000	
	Total Libraries	6	\$ 75,000
	Total Social, Cultural, and Recreational Services		<u>\$ 177,553</u>
57000	Agriculture and Natural Resources		
57100	<u>Agricultural Extension Service</u>		
140	Salary Supplements	\$ 52,394	
204	State Retirement	9,941	
307	Communication	3,500	
399	Other Contracted Services	2,000	
435	Office Supplies	2,600	
719	Office Equipment	1,500	
	Total Agricultural Extension Service		\$ 71,935
57300	<u>Forest Service</u>		
316	Contributions	\$ 1,000	
	Total Forest Service		\$ 1,000
57500	<u>Soil Conservation</u>		
162	Clerical Personnel	\$ 9,975	
316	Contributions	1,000	
	Total Soil Conservation		\$ 10,975
57700	<u>Flood Control</u>		

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
316	Contributions (Sweetwater Water Shed)	\$ 2,000	
	Total Flood Control		\$ 2,000
	Total Agriculture and Natural Resources		<u>\$ 85,910</u>
58000	Other General Government		
58110	<u>Tourism</u>		
316	Contributions	\$ 135,000	
	Total Tourism		\$ 135,000
58120	<u>Economic and Industrial Agencies</u>		
312	Contracts with Private Agencies (TN Resource Valley)	\$ 10,000	
58120	<u>Economic and Industrial Agencies (cont.)</u>		
	Other Charges	\$ 1,000	
316	Contributions (Economic Development Agency)	119,722	
	Total Economic and Industrial Agencies	\$ 130,722	\$ 130,722
58130	<u>Loudon County Education Foundation</u>		
316	Contributions (Tuition)		
	Total Loudon County Education Foundation		\$ -
58300	<u>Veterans Services</u>		
316	Contributions	\$ 8,000	
	Total Veterans Services		\$ 8,000

General Operating Fund - 101

Account Number		Proposed Budget 2000-2001	
58500	<u>NPA</u>		
316	Contributions	\$ 30,200	
	Total NPA		\$ 30,200
58600	<u>Employee Benefits</u>		
201	Social Security	\$ 215,100	
204	State Retirement	93,000	
205	Employee and Dependent Insurance	575,000	
210	Unemployment Compensation	18,000	
212	Employer Medicare	100,000	
513	Workman's Compensation	53,000	
	Total Employee Benefits		\$ 1,054,100
58800	<u>Operating Transfers</u>		
316	Contributions (Convenience and Recycling Centers)	\$ 276,000	
	Total Operating Transfers		\$ 276,000
58900	<u>Miscellaneous / Building & Contents Insurance</u>		
502	Building and Contents Insurance	\$ 102,000	
508	Premiums on Corporate Surety Bonds	18,000	
510	Trustee's Commission	105,000	
	Total Misc./Building & Contents Insurance		\$ 225,000
	Total Other General Government		\$ 1,859,022
	Total General Government		\$ 7,901,274
	Total Expenditures		\$ 7,901,274

General Operating Fund - 101

Account Number	Proposed Budget
	2000-2001
<i>Total General</i>	\$ 7,625,274
	\$ (276,000.00)

JUVENILE SERVICES BUDGET FOR YEAR BEGINNING
 July 1, 1999 and Ending June 30, 2000
 Fund # 113

<u>Revenue</u>	Debit	Credit
47135 Grant Funds	\$ 85,000	
Total Reveune	<u>\$ 85,000</u>	

Expenditures

53500-130 Social Workers	\$ 66,000
53500-196 Inservice Training	\$ 1,000
53500-201 Social Secutiry	\$ 5,500
53500-204 State Retirement	\$ 2,000
53500-212 Employer Ins.	\$ 1,100
53500-307 Communications	\$ 4,600
53500-355 Travel	\$ 3,200
53500-435 Office Supplies	\$ 1,000
53500-499 Other Supplies	\$ 600
Total Exepnse	<u>\$ 85,000</u>

LAW LIBRARY FUND 114

Account #	Adopted Budget
REVENUE	
40130 Clerk & Master Collections	\$ 1,000.00
42310 Fines	\$ 19,000.00
Total Revenue	\$20,000
EXPENDITURES	
56500-432 Legal Publications/Supplies	\$19,500
56500-510 Trustee's Commission	\$500
Total Expenditures	\$20,000

Recycling Center/Sanitation Management Fund - 117

Account Number		Proposed Budget 2000-2001
55720	<u>Recycling Center/Sanitation Management</u>	
307	Communications	2,500
312	Contracts w/ Private Agencies	265,000
336	Maintenance & Repair Equipment	1,000
359	Disposal Fee	1,000
423	Fuel Oil	1,000
452	Utilities	5,500
399	Other Contracted Services	
	Total Recycling Center/Sanitation Mangement	\$ 276,000 \$ 276,000

**Operating Transfers supporting Recycling Center
supported by County General Fund 101-58800-316**

	<u>REVENUE</u>	
498000	Operating Transfers	\$ 276,000.00
	Total	\$ 276,000.00
		\$ 276,000.00

Highway/Public Works - 131

Account Number		Proposed Budget 2000-2001
40000	Local Taxes	
40100	<u>County Property Taxes</u>	
40110	Property Taxes - Current Year	\$ 250,000
40120	Property Taxes - Prior Year Trustee Collections	3,000
40130	Property Taxes-Prior Year Clerk & Master/Circuit Clerk	3,000
40140	Interest and Penalty	1,300
40163	Payments in Lieu of Taxes	1,400
	Total County Property Taxes	\$ 258,700
40200	<u>County Local Option Taxes</u>	
40220	Hotel/Motel Tax	\$ 45,000
40270	Business Tax	2,500
40280	Mineral Severance Tax	-
	Total County Local Option Taxes	\$ 47,500
40300	<u>Statutory Local Taxes</u>	
40320	Bank Excise Tax	\$ 2,700
	Total Statutory Local Taxes	\$ 2,700
	Total Local Taxes	\$ 308,900
44000	Other Local Revenue	
44100	<u>Recurring Items</u>	
44130	Sale of Materials and Supplies	
44170	Miscellaneous Refunds	500
	Total Recurring Items	\$ 500

Highway/Public Works - 131

Account Number	Proposed Budget 2000-2001
Total Other Local Revenue	<u>\$ 500</u>
46000 State of Tennessee	
46400 <i>Public Works Grant</i>	
46410 Bridge Program	\$ -
46420 State Aid Program	<u>177,000</u>
Total Public Works Grant	\$ 177,000
46800 Other State Revenues	
46920 Gasoline and Motor Fuel Tax	1,394,000
46930 Petroleum Special Tax	<u>30,000</u>
Total Other State Revenues	<u>1,424,000</u>
Total State of Tennessee	<u>\$ 1,601,000</u>
Total Estimated Revenues	\$ 1,910,400
Total Highway/Public Works	\$ 1,910,400

1142 HH

Highway/Public Works - 131

Account Number		Proposed Budget 2000-2001
60000	Highway	
61000	<u>General Administration</u>	
101	County Official/Administration	\$ 51,100
141	Foreman	36,700
142	Mechanic(s)	48,000
143	Equipment Operator(s)	165,400
147	Truck Drivers	159,100
161	Secretary	22,300
162	Clerical Personnel	18,800
187	Overtime Pay	10,000
320	Dues and Membership	2,800
331	Legal Services	1,800
337	Maintenance and Repair Services	100
348	Postal Charges	250
349	Printing, Stationery, and Forms	100
355	Travel	2,500
435	Office Supplies	600
	Total General Administration	\$ 519,550
62000	<u>Highway and Bridge Maintenance</u>	
321	Engineering Services	\$ 10,000
323	Explosive and Drilling Services	50
351	Rentals	1,500
399	Other Contracted Services	30,000
403	Asphalt - Cold Mix	25,000
404	Asphalt - Hot Mix	412,670

Highway/Public Works - 131

Account Number		Proposed Budget 2000-2001
409	Crushed Stone	50,000
438	Pipe	30,000
443	Road Signs	10,000
444	Salt	8,000
Total Highway and Bridge Maintenance		\$ 577,220
63100	<u>Operation and Maintenance</u>	
338	Maintenance & Repair Services - Vehicles	\$ 5,000
359	Disposal Fees	50
412	Diesel Fuel	16,000
416	Equipment Parts - Heavy	12,000
417	Equipment Parts - Light	50,000
425	Gasoline	10,000
63100	<u>Operation and Maintenance (cont.)</u>	
433	Lubricants	3,000
450	Tires and Tubes	10,000
599	Other Charges	250
499	Other Supplies and Materials	10,000
Total Operation and Maintenance		\$ 116,300
65000	<u>Other Charges</u>	
307	Communication	\$ 3,500
347	Pest Control	240
399	Other Contracted Services	10,000
413	Drugs and Medical Supplies	240
415	Electricity	8,000
424	Garage Supplies	1,000
427	Ice	200

1142 JJ

Highway/Public Works - 131

Account Number		Proposed Budget 2000-2001
451	Uniforms	8,400
506	Liability Insurance	24,000
508	Premiums on Corporate Surety	350
510	Trustee's Commission	25,000
	Total Other Charges	\$ 80,930
66000	<u>Employee Benefits</u>	
201	Social Security	\$ 30,000
204	State Retirement	8,500
205	Employee and Dependent Insurance	20,000
206	Life Insurance	2,000
207	Medical Insurance	28,000
208	Dental Insurance	6,500
210	Unemployment Compensation	5,000
212	Employer Medicare Liability	6,500
513	Workman's Compensation Insurance	36,000
	Total Employee Benefits	\$ 142,500
68000	<u>Capital Outlay</u>	
339	Matching Share	\$ 80,100
705	Bridge Construction	54,000
714	Highway Equipment	50,000
726	State Aid Projects	177,000
	Total Capital Outlay	\$ 361,100
Total Highways		\$ 1,797,600
80000	Debt Service	

1142 KK

Highway/Public Works - 131

Account Number		Proposed Budget 2000-2001
81200	<u>Highway and Street Debt Service</u>	
602	Principal on Notes	\$ 165,200
604	Interest on Notes	66,600
	Total Highway and Street Debt Service	<u>\$ 231,800</u>
	Total Debt Service	<u><u>\$ 231,800</u></u>
	Total Estimated Expenditures	\$ 2,029,400

General Purpose School - 141

Account Number		Estimated Revenues 2000-2001
40000	Local Taxes	
40100	<u>County Property Taxes</u>	
40110	County Property Taxes	\$ 4,240,000
40120	Trustees Collections - Prior Year	75,000
40130	Circuit Clerk & Master Collections - Prior Year	37,000
40140	Interest & Penalty	18,000
40163	In Lieu of Taxes - Other	11,500
	Total County Property Taxes	\$ 4,381,500
40200	<u>County Local Option Taxes</u>	
40210	Local Option Sales Tax	\$ 2,000,000
40270	Business Tax	\$ 32,500
	Total County Local Option Taxes	\$ 2,032,500
40300	<u>Statutory Local Taxes</u>	
40320	Bank Excise Tax	\$ 43,000
	Total Statutory Local Taxes	\$ 43,000
	Total Local Taxes	\$ 6,457,000
43000	Charges for Current Services	
43500	<u>Education Charges</u>	
43570	Receipts from Individual Schools	\$ 562,000
	Total Education Charges	\$ 562,000
	Total Charges for Current Services	\$ 562,000

General Purpose School - 141

Account Number		Estimated Revenues 2000-2001	
44000 Other Local Revenues			
44100	<u>Recurring Items</u>		
44110	Investment Income	\$	5,000
44170	Miscellaneous Refunds		75,000
Total Recurring Items			<u>\$ 80,000</u>
Total Other Local Revenues			<u><u>\$ 80,000</u></u>

General Purpose School - 141

Account Number		Estimated Revenues 2000-2001
46000	State of Tennessee	
46500	<u>State Education Funds</u>	
46511	Basic Education Program	\$ 12,500,000
46520	School Food Service	27,000
46550	Driver Education	3,000
46590	Other State Education Funds	137,498
46610	Career Ladder Program	409,000
46612	Career Ladder - Extended Contract	247,000
	Total State Education Funds	<u>\$ 13,323,498</u>
46800	<u>Other State Revenues</u>	
46820	Income Tax	\$ 49,000
46830	Beer Tax	22,000
46850	Mixed Drink Tax	2,000
46890	Other State Grants	
46851	State Revenue Sharing - TVA	780,000
	Total Other State Revenues	<u>\$ 853,000</u>
	Total State of Tennessee	<u><u>\$ 14,176,498</u></u>
47000	Federal Government	
47100	<u>Federal Through State</u>	
47113	Breakfast	480,000
47114	USDA - Other	200,000
47120	Adult Education State Grant Program	1,500
	Total Federal Through State	<u>\$ 681,500</u>

General Purpose School - 141

Account Number	Estimated Revenues 2000-2001
Total Federal Government	\$ 681,500
Total Revenues	\$ 21,956,998
Total General Purpose School	\$ 21,956,998

General Debt Service Fund - 151

Account Number		Estimated Revenues 2000-2001
40000	Local Taxes	
<i>40100</i>	<i>County Property Taxes</i>	
40110	Property Taxes - Current Year	\$ 1,400,000
40120	Property Taxes - Prior Year Trustee Collections	40,000
40130	Property Taxes - Prior Year Clerk and Master	15,000
40140	Interest and Penalty	7,000
40163	Payments in Lieu of Taxes - Other	16,000
	Total County Property Taxes	\$ 1,478,000
<i>40200</i>	<i>County Local Option Taxes</i>	
40210	Local Option Sales Tax	\$ 200,000
40220	Hotel/Motel Tax	70,000
40270	Business Tax	35,000
	Total County Local Option Taxes	\$ 305,000
<i>40300</i>	<i>Statutory Local Taxes</i>	
40320	Bank Excise Tax	\$ 17,000
	Total Statutory Local Taxes	\$ 17,000
	Total Local Taxes	\$ 1,800,000
44000	Other Local Revenues	
		\$ -

General Debt Service Fund - 151

Account Number	Estimated Revenues 2000-2001
49000 Other Sources	
<i>49800 Other Sources</i>	
49800 GPS	\$ 650,000
Total Other Sources	<u>\$ 650,000</u>
Total Other Sources	<u>\$ 650,000</u>
Total Revenue	<u>\$ 2,450,000</u>

General Debt Service Fund - 151

Account Number		Proposed Budget 2000-2001
50000	General Government	
58900	<u>Miscellaneous</u>	
510	Trustee's Commission	\$ 35,000
	Total Miscellaneous	<u>\$ 35,000</u>
	Total General Government	<u><u>\$ 35,000</u></u>
80000	Debt Service	
81100	<u>General Government Debt Service</u>	
601	Principal on Bonds	\$ 1,843,000
603	Interest on Bonds	611,000
699	Other Debt Service	11,000
	Total General Government Debt Service	<u>\$ 2,465,000</u>
	Total Debt Service	<u><u>\$ 2,465,000</u></u>
	Total Expenditures	<u><u>\$ 2,500,000</u></u>

Rural Debt Service Fund - 156

Account Number		Estimated Revenues 2000-2001
40000	Local Taxes	
<i>40100</i>	<i>County Property Taxes</i>	
40110	Property Taxes - Current Year	\$ 110,000
40120	Property Taxes - Prior Year Trustee Collections	7,000
40130	Property Taxes - Prior Year Clerk and Master	1,000
40140	Interest and Penalty	1,100
40163	Payments in Lieu of	300
	Total County Property Taxes	\$ 119,400
<i>40200</i>	<i>County Local Option Taxes</i>	
40270	Business Tax	12,000
	Total County Local Option Taxes	\$ 12,000
<i>40300</i>	<i>Statutory Local Taxes</i>	
40320	Bank Excise Tax	\$ 1,500
	Total Statutory Local Taxes	\$ 1,500
	Total Local Taxes	\$ 132,900
	Total Revenue	\$ 132,900
	<i>Principal & Interest Payments</i>	\$ 300,000

City School ADA - 355

Account Number		Proposed Budget 2000-2001
Revenues		
40000	Local Taxes	
40100	Current Property Tax	\$ 2,000,000
40120	Trustee's Prior Year	\$ 55,000
40130	Clerk/Master Prior Year	\$ 20,000
40140	Interest & Penalty	\$ 10,000
40163	Payments In lieu of	\$ 4,500
40210	Local Option Sales Tax	\$ 658,500
40320	Bank Excise Tax	\$ 22,000
40270	Business Tax	\$ 28,000
46850	Mixed Drink Tax	\$ 2,000
Total Revenue		<u>\$ 2,800,000</u>
Expenditures		
70000	Education	
	Lenoir City School System	<u>\$ 2,780,000</u>
	Other Charges	<u>\$ 20,000</u>
Total Expenditures		<u>\$ 2,800,000</u> <u>\$ 2,800,000</u>

Budget Amendments, Adjustments, Corrections
For Fiscal Year Beginning July 1, 1999 Ending June 30, 2000

Including the adoption of Original Budgets added during the 99-2000 FY

County General Fund # 101

Account #	Description	Debit	Credit
<u>REVENUE</u>			
40110	Current Property Tax		\$ 18,000
40120	Trustee's Pry Year	\$ 10,000	
40130	Clerk & Master, Pry. Year	\$ 2,000	
40163	In-Leiu of Tax	\$ 1,000	
40220	Hotel Motel Tax	\$ 4,000	
40250	Litigation	\$ 20,000	
40260	Litigation	\$ 2,000	
40320	Bank Excise Tax		\$ 8,000
41110	Marriage License	\$ 2,000	
41120	Animal Registration	\$ 3,000	
41140	Cable TV Franchise	\$ 155,000	
41520	Building Permits		\$ 7,500
41590	Other Permits		\$ 6,500
42110	Fines	\$ 100	
42240	Drug Fines	\$ 200	
42310	General Sess Fines	\$ 5,000	
42320	Officer Costs GS	\$ 4,000	
42330	Game & Fish Fines	\$ 1,000	
42350	Jail Fees	\$ 20,000	
42440	Juvenile Fines	\$ 5,500	
42520	Chancery Fines	\$ 500	
42810	Judicial Fees	\$ 11,000	
43370	Telephone Commissions	\$ 100	
44110	Investment Income	\$ 230,000	
44120	Lease/Rentals	\$ 22,000	
44131	Commissary Sales	\$ 5,000	
44540	Sale of Property	\$ 3,550	
45110	County Clerk, Excess Fee	\$ 2,500	
45140	General Sess. Excess Fee	\$ 2,000	
45520	Circuit Crt In-Lieu	\$ 60,000	
45540	General Sess In-Lieu	\$ 31,000	
45550	Clerk & Master In-Lieu	\$ 5,000	
45580	Register In-Lieu		\$ 16,000
45590	Sheriff In-Lieu	\$ 1,000	
45610	Trustee In-Lieu	\$ 35,000	
46160	St. Reapprisal Grant	\$ 4,000	
46210	Law Enforcement Grants	\$ 6,600	
46720	Vocational Disadvantaged	\$ 2,400	
46820	Income Tax		\$ 45,000
46830	Beer Tax	\$ 7,000	
46840	Alcoholic Beverage Tax	\$ 30,000	
46850	mixed Drink Tax	\$ 1,000	
46915	Prisoner Board		\$ 111,000
47220	Civil Defense	\$ 15,000	
47620	Lake Patrol		\$ 6,000
48130	Contributions	\$ 25,000	
49800	operating Transfers	\$ 51,330	
<u>EXPENSE</u>			
51100-320	Gen.Admn. Dues		\$ 1,700
51100-499	Other Supplies	\$ 1,000	
51100-599	Other Charges	\$ 8,500	
51210-191	Bd of Equalization		\$ 100
51220-191	Beer Board	\$ 1,500	
51300-161	Co. Ex. Secretary		\$ 1,435
51300-320	Co.Ex. Dues		\$ 1,400
51300-355	Travel Executive		\$ 800
51300-435	office Supplies Executive		\$ 300

1142 VV

51300-719	Office Equipment Executive	\$	2,000	
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Con't General fund # 101

51400-331	Legal Services			\$	50,000
51400-399	Cont. Services- Legal			\$	7,000
51500-161	Election Commission Clerical			\$	526
51500-193	Election Workers	\$	20,000		
51500-307	Communications Election Comm.	\$	1,500		
51500-320	Dues -Election			\$	5
51500-336	Equipment Maint.- Election	\$	3,000		
51500-355	Travel-Election	\$	1,500		
51500-435	Office Supplies-Election			\$	1,500
51500-719	Equipment-Election	\$	5,000		
51600-162	Clerical-Reg. Of Deeds			\$	3,000
51600-320	Dues=Reg of Deeds			\$	10
51600-399	Cont. Services. Reg of Deeds			\$	1,300
51600-435	Office Supplies Reg of Deeds			\$	1,200
51600-719	Office Equip. Reg of Deeds			\$	1,500
51710-105	Conusltant/Advisor Cable TV			\$	7,200
51710-196	In Service Training Cable TV			\$	3,000
51710-316	Director			\$	12,000
51710-399	Contracted Services			\$	4,300
51720-101	Planning Director			\$	326
51720-191	Bd Fees			\$	1,500
51720-201	Social Security-Planning			\$	120
51720-435	Office Supplies-Planning			\$	1,350
51720-452	Utilities-Planning			\$	150
51730-105	Supv. Gen. Administ			\$	1,800
51730-191	Board Fees			\$	1,200
51730-307	Communication Gen Admn			\$	700
51730-399	Contracted Services			\$	3,400
51730-435	Office Supplies			\$	335
51730-599	Other Charges			\$	463
51730-719	Office Equip. Gen Amdn			\$	8,100
51760-399	Cont. Services GIS			\$	8,000
51760-435	Office Supplies GIS			\$	3,500
51760-499	Supplies & Mat. GIS			\$	1,000
51800-189	Other Wages- Building Maiant.	\$	5,000		
51800-196	In Service Training Building Main	\$	1,000		
51800-307	Communication Bldg. Maint.			\$	3,000
51800-718	Vehicles Bldg. Maint.			\$	1,500
52100-191	Bd Fees/Other Pay Bdgs & Accts			\$	3,300
52100-192	Correction to Original	\$	1,500		
5210-307	Communications Election Comm.			\$	1,721
52100-317	Data Processing			\$	6,700
52100-399	Contracted Services			\$	4,500
52100-435	Office Supplies			\$	4,500
52100-719	Office Equipment			\$	600
52200-161	Purchasing-correction to orig.			\$	24,270
52300-307	Property Assess Communication			\$	800
52300-317	Data Processing	\$	4,000		
52300-320	Dues			\$	125
52300-355	Travel Prop. Assess	\$	800		
52300-399	Contracted Services			\$	4,200
52300-435	Office Supplies			\$	2,000
52400-317	Data Processing Trustee's			\$	5,500
52400-349	Printing forms Trustee	\$	2,000		
52500-320	Dues- County Crt. Clerk			\$	25
52500-435	Office Supplies CCC	\$	1,500		
52500-719	Office Equipment			\$	1,500
53100-307	Communication Circuit Court			\$	300
53100-435	Office Supplies	\$	300		
53100-505	Judgements			\$	7,500
53300-162	General Sess. Clerical	\$	1,100		
53300-355	Gen Sess. Travel	\$	150		
53300-399	Gen. Sess. Cont Serv			\$	1,250
53310-101	General Sess. Judge			\$	110

53300-132	Judicial Comm		\$	5,000
53300-349	Prinating	\$	3,000	
53300-399	Contracted Services		\$	1,600
53300-435	Office Supplies	\$	2,000	
53500-320	Chancery Court Dues		\$	20
53300-435	Chancer Office		\$	500
53300-715	Chancery Land		\$	7,000
53500-307	juvenile Communication		\$	2,200
5330-336	Manit Equip	\$	2,000	
53300-435	Office Supplies		\$	2,000
53300-499	Other	\$	500	
53900-194	Jurors	\$	8,000	
53900-719	Equipment courtroom	\$	1,000	
54110-103	Assistant		\$	6,925
54110-106	Deputies		\$	6,550
54110-109	Captain		\$	3,425
54110-115	Sergeant		\$	1,600
54110-120	Comp Prog	\$	1,500	
54110-161	Secrey.		\$	3,300
54110-189	Other Wages- Building Maiant.		\$	6,720
54110-196	Inservice	\$	4,000	
54110-307	Commuinications		\$	7,400
54110-317	Data process	\$	2,500	
54110-338	Vehicle Maine		\$	7,000
54110-435	Office Supplies		\$	2,900
54110-451	Uniforms		\$	900
54110-499	Office Supplies		\$	3,000
54110-708	Communic Equip	\$	3,500	
54110-718	Motor Vehicles		\$	21,000
54110-719	office Equip.		\$	19,000
54110-399	Cont		\$	7,300
54120-106	Special Patril		\$	3,700
54120-718	Vehicles	\$	22,000	
54150-	Drug Enforcement		\$	35,400
54210-106	Guards		\$	3,200
54210-165	Cafeteria Personnel	\$	17,300	
54210-399	ConT Serv	\$	6,000	
54210-413	Durgs & Medical Jail		\$	800
54210-422	Food Jail	\$	4,000	
54210-451-	Uniforms		\$	2,700
54410-105	Supervisor Director	\$	27,700	
54410-307	Communications		\$	3,000
54410-355	Travel	\$	1,000	
54410-399	Contracted Services		\$	8,000
54410-499	Other		\$	4,000
54410-718	Vehicles		\$	21,000
54410-719	Office Equip		\$	20,000
54610-101	Coroner/Medical Exaqminer		\$	5,900
54900-307	E-911 Communications	\$	1,600	
54900-399	Contracted Services		\$	1,600
54900-708	Comm Equipment		\$	8,400
54900-719	Office Equipment		\$	1,200
54900-799	Other Psychologicals		\$	330
55110-316	Health Contr		\$	1,200
5510-101	Animal Control		\$	1,000
55120-162	Wages		\$	1,725
55120-3365	Build.	\$	7,500	
55120-357	Vet Serv		\$	500
55190-189	Other Health Wages		\$	27,300
55510-316	Gen.Health	\$	4,000	
56300355	Sr, Citizens Travel		\$	250
53300-399	Contracted Services		\$	1,500
53300-435	Office Supplies		\$	250
53300-499	Other	\$	1,900	
53300-718	Vehicle Maint.		\$	1,900
57100-140	Ag Ext		\$	9,800
57500-316	Soil Consv.		\$	1,700

58120-	EDA		\$	600
58600-201	Benefits	\$	100,000	
58600-210	Ine.		\$	100,000
58600-212	Medicaid		\$	90,000
58900-502	Bledg & Cont Ins.		\$	22,000
58900-508	Surety Bonds	\$	18,000	
58900-510	Trustee Copmm		\$	2,500
	Total	\$	1,086,130	\$ 918,416
39000	Fund Balance		\$	167,714
	Total	\$	1,086,130	\$ 1,086,130

119 Industrial Development

REVENUE

	Debit	Credit
49100 Bond Proceeds	\$ 1,258,223	
49800 Operating	\$ 550,000	
49810- City Transfer	\$ 500,000	
49820 Total Operations	\$ 6,159,623	
	<u>\$ 8,467,846</u>	

Expense

General Industrial Dev.		
Engineering	\$	90,000
Evaluating & Testing	\$	30,000
Legal	\$	4,500
Notices	\$	500
Contracted	\$	49,623
Water & Sewer	\$	180,000
Other Charges	\$	45,000
Lane	\$	2,500,000
Site Development	\$	3,260,000
	<u>\$ 8,467,846</u>	<u>\$ 6,159,623</u>

City of Loudon County of Loudon Budget based on known & Projected estimates
as of this date-- budget changes will be amemdended as bids are let & awared

Fund 131 Highway Budget Amendments

Revenue

	Debit	Credit
40100 Local Taxes	\$ 3,500	
40200 Local Option Taxes	\$ 87,000	
40300 Bank Excise	\$ 300	
44110 Refunds	\$ 27,000	
46420 Stte Rev	\$ 145,300	

Expenditures

61000-101 Official		\$ 7,700
61000-141 Foreman		\$ 4,400
61000-142 Mechanics		\$ 360
61000-143 Operators	\$ 9,330	
61000-187 Other		\$ 2,800
61000-331 Legal		\$ 2,500
62000 Hwy & Bridge Maintg.		\$ 39,600
63100 operation & Maint		\$ 19,500
65000 Othe / Benefits		\$ 6,150
66000 Othe / Benefits	\$ 6,000	
68000 Capital Outlay	\$ 117,750	
81200 Debt Serv		\$ 2,000
39000 Fund Balance		\$ 311,170
Total	\$ 396,180	\$ 396,180

Drug Control Fund

#122

	Debit	Credit
Revenue		
42310 Gen Sessions Fines	\$ 500	
42340 Drug Finds	\$ 75,000	
42610 Fines	\$ 3,000	
43370 Telephone Commissions	\$ 300	
44170 Refunds	\$ 16,000	
44540 Sale of Property	\$ 5,000	
44570 Other	\$ 2,500	
Revenue	\$ 102,300	
Expense		
54110-089 Wages		\$ 1,500
54110-201 Social security		\$ 200
54110-204 TCRS		\$ 100
54110-212 Mediated		\$ 100
55170-499 Supplies		\$ 105,000
58900-510 Trustee Comm.		\$ 1,000
39000 Fund Balance	\$ 5,600	\$ 107,900
Total	\$ 107,900	\$ 107,900

General Purpose School Fund
-141

	Debit	Credit
Revenue		
40110 County Taxes	\$ 454,291	
40210 Local Option	\$ 756,376	
40320 Bank Excise	\$ 11,894	
43570 Ind Schools	\$ 85,811	
44110 Recurring	\$ 54,500	
46800 State Rev	\$ 501,564	
46800 State Rev	\$ 33,790	
46990 Other	\$ 1,647	
47100 Fred/St	\$ 116,762	
47600 FED Direct	\$ 56,408	
	<u>\$ 2,073,043</u>	
Expense		
71000 Regular Instruction		\$ 46,165
71200 Special Education		\$ 21,241
72200 Studend Support		\$ 11
72210 Regular Ins support		\$ 39,150
72220 Seec Suport		\$ 11,888
72230 Vocational		\$ 818
72310 Bdof Ed		\$ 14,055
72320 Supt/Office		\$ 6,475
72410 Principles Office		\$ 5,070
72610 Pklant Operat		\$ 682,456
72710 Transportation		\$ 1,197
72810 Central Dept		\$ 12,934
73100 Food Serv		\$ 122,299
73300 Comm Serv		\$ 6,513
Sub Tota		\$ 1,118,928
39000 Fund Balance		\$ 954,110
	<u>\$ 2,073,043</u>	<u>\$ 2,073,038</u>

School Federal Programs Fund 142

Corrections/Budget Processed Twice

Revenue		
47131-095		\$ 62,685
47141-071		\$ 373,173
47141-973		\$ 101,494
47141-076		\$ 28,638
47141-090	\$ 4,392	
191		\$ 271,645
75		\$ 19,431
80	18288	

Expense			
71100- Instruction	356693		
71200 Special	276037		
71300 Voc Ed	112970		
72130 Other	500		
72210 Support	101644		
72230 Support	5700		
	\$ 876,224	\$	857,066
Title I Reserve			19158
	<u>\$ 876,224</u>	<u>\$</u>	<u>876,224</u>

General Debt Service Fund # 151

Revenue	Debit	Credit
40110 Current Property Tax	\$ 7,000	
40200 Local option Sales Tax(Corr)	\$ 205,000	
40270 Business Tax	\$ 20,000	
49100 Bond Proceeds	\$ 11,200	
Expense		
81100-601 Principle		\$ 130,000
81100-603 Interest		\$ 180,000
39000 Fund Balance	\$ 66,800	
	<u>\$ 310,000</u>	<u>\$ 310,000</u>

Rural Debt Service Fund # 156

revenue		
40100 Property Tax	\$ 7,000	
40270 Business Tax	\$ 9,000	
40320 Bank Excise	\$ 1,500	
Expense		
58900-510 Trustee Comm	\$ 50	
81300-603 Interest		\$ 50
	\$ 17,550	\$ 50
	<u>\$ 17,550</u>	<u>\$ 50</u>
39000 Fund Balance		\$ 17,500
	<u>\$ 17,550</u>	<u>\$ 17,550</u>

General Capital Projects Fund

Fund # 171

ORIGINAL BUDGET For FY 1999-2000

Revenue

40110 Propety Tax
40120 Trustee Prior Year
40130 Clerk/Master PY
40163 In-Lieu Payments
40320 Bank Excise
44570 Other
49100 Bond Proc& Bond

Debit

\$ 310,000
\$ 8,000
\$ 4,000
\$ 1,000
\$ 4,000
\$ 12,000
\$ 3,000,000
\$ 3,339,000

Credit

#####

Expense

51710-331 Legal
54110-499 Other Supplies
54110-799 Vehicles
54210-399 Contracted Jail
54710-321 Enginnering Service
54710-399 Contracted/Exp
54710-715 Land
58190-304 Architects
58190-321 Enginn.Serv.Other Dev.
58190-399 Contracted
58190-715 Land
58190-799 Other Cap Outlay
58900-510 Trustee Comm
91170-321 Eng Serv/ EatonForesy
91170-331 Legal
91170-399 Contracted
91170-715 Land
91190-719 Equipment
39000 Fund Balance

\$ 3,000
\$ 17,000
\$ 208,000
\$ 30,000
\$ 25,000
\$ 221,500
\$ 13,000
\$ 2,000
\$ 155,000
\$ 7,000
\$ 215,500
\$ 215,000
\$ 6,400
\$ 14,000
\$ 18,000
\$ 131,000
\$ 4,500
\$ 10,000
2043100

Total

\$ 3,339,000 \$ 3,339,000

Career Center Fund # 172

Interlocal Agreement adopted by County Commission
Supporting this Fund

	Debit	Credit
Bond Proceeds	\$ 900,000	
Other Revenue	\$ 135,000	
Operational Rev	\$ 2,871,000	
	\$ 3,906,000	
Expense		
58190 Engineering		\$ 200,000
322 Eval & Testing		\$ 40,000
330 Oper Lease		\$ 9,000
331 Legals		\$ 28,500
332 Notices		\$ 1,500
599 Other Charges		\$ 25,000
706 Building Construction		\$ 2,175,025
715 Land		\$ 175,000
724 Site Dev		\$ 464,000
		\$ 3,118,025

Joint Project City of Lenoir City & County of Loudon

Fund # 357 Joint Venture Drug Fund

Original Budget/ Not Supported by Tax Rate

Revenue			
	Fine & Foreitures	\$	33,920
	Miscellaneous	\$	2,170
Expenses	Supplies		
		\$	36,090
		\$	36,090

School ADA-Lenoir City School System
Budget Amend FY 99-2000

Revenue

	<u>Debit</u>	<u>Credit</u>
40210 Sales Tax	\$ 291,000	

Expense

72810-590 Transfer To Lenoir City		\$ 309,000
	<u>\$ 291,000</u>	<u>\$ 309,000</u>
\$18,000 /Reserve		