

Be it remembered that the County Legislative Body of Loudon County met in regular session on Monday, July 13, 1981, at 9:00 a.m. with the Honorable William H. Russell, County Judge, presiding, and Riley Wampler, Clerk of said Court was present; Whereupon, Sheriff Joe Sims opened Court, led the Pledge of Allegiance to the Flag, and introduced Edward Headlee, who gave the invocation.

The following commissioners were present:

J. J. Blair	Bart Eldridge
John Newman	J. Will Jones
Roy Bledsoe	Jim Hartsook
J. G. Hudson	Glenn Luttrell
Richard Hawk	

APPROVAL OF MINUTES

It was moved by Commissioner Hudson and seconded by Commissioner Hartsook that the minutes be approved as presented. The vote was unanimous.

OPEN DISCUSSION ON  
1981-82 BUDGET

Judge Russell asked if there was anyone who had something to say concerning the 1981-82 budget at this time. There were no comments.

APPOINTMENT OF  
CURTIS YATES TO  
TASS

It was moved by Commissioner Hudson and seconded by Commissioner Jones that Curtis Yates be reappointed as TASS commissioner. The vote was unanimous.

PLANNING COMMISSION  
REPORT

Mr. Pat Phillips gave the planning commission report which is attached hereto as Exhibit A.

REZONING OF PROPERTY  
APPROVED—JIM EBLEN

It was moved by Commissioner Eldridge and seconded by Commissioner Blari that Map 16, Parcel 54, be rezoned from R-1, Single Family Residential to C-2, General Commercial on I-75. It being the property of Jim Eblen. Resolution is attached hereto as Resolution NO. 11-81, Exhibit B.

BUILDING PERMIT FEE  
WHEN HOUSE BURNS

It was moved by Commissioner Hudson and seconded by Commissioner Hartsook that when a person's house burns, he may rebuild on the same property without paying for a building permit. The vote was unanimous.

APPROVAL OF 1981-82  
BUDGET

It was moved by Commissioner Blair and seconded by Commissioner Hudson that the 1981-82 budget be approved. Upon roll call vote, the vote was unanimous and is attached hereto as Resolution no. 12-81, Exhibit C.

July 13, 1981

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APPROVAL OF RECREATIONAL  
FUNDS

It was moved by Commissioner Luttrell and seconded by Commissioner Hartsook that the county pay Lenoir City the \$18,000 already approved last year for its recreational complex. Upon an amendment to the above by Commissioner Jones and seconded by Commissioner Blair the County is to pay to Greenback-\$2,000; Philadelphia-\$2,000; Piney-\$1,500; Eaton Cross-Roads-\$5,000; and Glendale-\$500; Loudon-\$1500 for recreational purposes. Upon roll call vote, it was 7 voting yes and 2 voting no.

RESOLUTION APPROVING THE  
BORROWING OF \$400,000  
TAX ANTICIPATION NOTES

A resolution to borrow \$400,000 tax anticipation notes was approved upon roll call vote with the motion being made by Commissioner Hudson and seconded by Commissioner Eldridge. It is attached hereto as Resolution No. 13-81, Exhibit D.

RESOLUTION APPROVING THE  
PURCHASE OF LAND IN THE  
HUNTSVILLE ARE BY  
CONDEMNATION

It was moved by Commissioner Eldridge and seconded by Commissioner Jones that a resolution be drawn up to purchase land by condemnation procedures for the construction of 24 low to moderate income apartments for the Huntsville area in Lenoir City in order to take advantage of the available funds that must be acquired by August 1st. Upon roll call vote the vote was unanimous. The resolution being attached hereto as Resolution No. 14-81, Exhibit E.

RESOLUTION APPROVING  
PARTICIPATION IN  
FUNDING HOME MORTGAGES  
FOR LOW TO MODERATE INCOME  
FAMILIES RESCINDED

It was moved by Commissioner Bledsoe and seconded by Commissioner Hartsook to rescind a resolution approved last month for participation in a bond issue with the state to provide home mortgages for low to moderate income families in Loudon County. The vote was unanimous. The county will still participate in the state funded program but it will provide local lending institutions the opportunity to apply directly to the state for funds instead of applying through a Knoxville bank which would mean savings for the local person applying for the loan.

DISCUSSION ON SALE OF  
PROPERTY AT CORNER OF  
SUGAR LIMB

After some discussion the county decided not to sell the property at the corner of Sugar Limb Road and Highway 11 at this time.

ELECTION OF NOTARY PUBLICS

It was moved by Commissioner Eldridge and seconded by Commissioner Blair that the following notary publics be elected. The vote was unanimous. The notaries elected are: Mrs. Charles B. Burns, Georgia M. Stroud, Margie Ann Davidson, Rebecca Kirkland and E. Maxine O'Domirok.

ADJOURNMENT

There being no further business Court adjourned.

William H. Russell  
COUNTY JUDGE

Riley Wampler  
COUNTY CLERK

JULY 13, 1981



## Local Planning Division

East Tennessee Region  
P.O. Box 1069  
1114 West Clinch Ave.  
Knoxville, Tennessee 37901

615-522-2165

Tennessee State Planning Office

### MEMORANDUM

TO: Judge William H. Russell and Members of the  
Loudon County Commission

From: Patrick Phillips, Staff Planner

Date: July 6, 1981

Subject: General Report, Loudon County Regional Planning  
Commission

At the June 18, 1981 meeting, the planning  
commission discussed and considered the  
following items:

1. Reviewed a proposed road right-of-way near the  
Eatons Crossroad community.
2. Reviewed a proposed sign ordinance with a  
recommendation to County Commission that  
the regulation be adopted.
3. Reviewed a proposed excavation ordinance with  
the recommendation that County Commission adopt  
such.
4. Discussed the issuance of building permits  
for replacements for burned structures. The  
commission voted to require such structures to  
obtain a permit without being charged a fee.
5. Heard reports from the Loudon County Building  
Commissioner, County Road Engineer, and Staff  
Planner.
6. Commission discussed a joint breakfast meeting  
with County Commission.

Exhibit A



RESOLUTION NO. 11-81

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE PURSUANT TO CHAPTER FOUR, SECTION 13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PARCEL 54 (SECTION OF) MAP 16, R-1, SINGLE FAMILY RESIDENTIAL, TO C-2, GENERAL COMMERCIAL.

WHEREAS, the Loudon County Commission, in accordance with Chapter Four, Section 13-7-105 of the Tennessee Code Annotated map, from time to time, amend the number, shape, boundary, area, or any regulation of or within any zoning resolution; and

WHEREAS, the Loudon County Regional Planning Commission has forwarded its recommendations regarding the amendment of the Zoning Map of Loudon County, Tennessee, and the necessary public hearing called for and held;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee, be amended as follows:

- I. That Parcel 54 (section), of Map 16 said property being located in the 5th Civil District on I-75 be rezoned from R-1, Single Family Residential, to C-2, General Commercial, and more fully described to wit:

BEGINNING at a point where the right-of-way of Interstate 75 connects with the northwest property line of Parcel 54.0; thence in a northeasterly direction 2,400'+ along the right-of-way of Interstate 75; thence in a northwesterly direction 100'+ to a point; thence in a southwesterly direction 2,400'+ parallel to the right-of-way of Interstate 75; thence to the western property line of said parcel; thence in a southeasterly direction 100'+ to the point of BEGINNING, said property encompassing 5.5 acres ±.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

DATE \_\_\_\_\_

\_\_\_\_\_  
LOUDON COUNTY JUDGE

ATTEST \_\_\_\_\_

*Exhibit B*

A RESOLUTION MAKING APPROPRIATIONS FOR THE  
VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS,  
OFFICES AND AGENCIES OF LOUDON COUNTY,  
TENNESSEE, FOR THE FISCAL YEAR BEGINNING  
JULY 1, 1981 AND ENDING JUNE 30, 1982

SECTION 1. BE IT RESOLVED BY the Board of Commissioners of Loudon County, Tennessee assembled in regular session on the 13th day of July, 1981 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 1981, and ending June 30, 1982, according to the following schedule.

COUNTY GENERAL FUND

General County Government	\$ 332,502.40
Finance	252,616.23
Administration of Justice	155,195.97
Law Enforcement and Care of Prisoners	510,636.35
Conservation of Natural Resources	21,019.60
Recording and Preservation of Documents	49,604.00
Health and Welfare	376,261.80
Unclassified and Sundry	275,339.00
Transfers	25,000.00
Total County General Fund	<u>\$1,998,175.35</u>

HIGHWAY FUND

Expenditures-Overhead	\$ 158,651.28
Other Expenditures	500,250.72
Total Highway Fund	<u>\$ 658,902.00</u>

LOUDON COUNTY LEGAL LIBRARY FUND

Books and Periodicals	\$ 2,500.00
Trustee's Commission	23.00
Total Loudon County Legal Library Fund	<u>\$ 2,523.00</u>

DEBT SERVICE FUND

Bond Principal	\$ 163,000.00
Interest on Bonds	135,215.00
Interest on Notes	48,281.87
Trustee's Commission	1,600.00
Total Debt Service Fund	<u>\$ 348,096.87</u>

SPECIAL HIGHWAY FUND

Trustee's Commission	\$ 1,500.00
Transfer to Bond Fund	100,000.00
Total Special Highway Fund	<u>\$ 101,500.00</u>

FEDERAL REVENUE SHARING TRUST FUND

Financial Administration	\$ 200.00
Education	215,000.00
Total Federal Revenue Sharing Trust Fund	<u>\$ 215,200.00</u>

*E. L. L. C.*

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GENERAL PURPOSE SCHOOL FUND

Administration	\$ 84,240.00
Instruction	3,024,389.00
Attendance	19,278.00
Health Services	600.00
Transportation	352,854.00
Operation of Plant	495,638.00
Maintenance of Plant	32,300.00
Fixed Charges	301,933.00
Food Services	272,078.00
Debt Services	72,984.00
Capital Outlay	2,500.00
Payment to other school systems	15,860.00
Adult Education	2,503.00
Education for Handicapped	293,503.20
Vocational Education	461,135.00
Other Expenditures and Transfers	49,500.00
Total General Purpose School Fund	<u>\$5,481,295.20</u>

LENOIR CITY SCHOOL FUND

Payments to Lenoir City Schools	\$ 856,224.65
Trustee's Commission	15,000.00
Total Lenoir City School Fund	<u>\$ 871,224.65</u>

RURAL SCHOOL DEBT SERVICE FUND

Principal	\$ 150,000.00
Interest on Bonds	252,750.00
Trustee's Commission	8,000.00
Paying Agent's Fee	750.00
Total Rural School Debt Service Fund	<u>\$ 411,500.00</u>

SCHOOL FEDERAL PROJECTS FUND

Administration	\$ 14,315.40
Instruction	167,693.00
Maintenance of Plant	200.00
Fixed Charges	43,823.00
Education of Handicapped	68,850.00
Other expenditures and Transfers	2,689.77
Total School Federal Projects Fund	<u>\$ 297,571.17</u>

LOUDON COUNTY MEMORIAL HOSPITAL

Total Operating Expenses	<u>\$2,829,000.00</u>
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SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Court Clerk, Circuit Court Clerk, Register of Deeds, Sheriff, and the Clerk and Master, and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore and hereafter enacted. Expenditures out of commissions, and/or collected by the Trustee, County Court Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commission and/or fee collected over and above the expenditures duly and conclusively authorized to be paid therefrom, and paid therefrom, shall be paid over to the Trustee and converted into the County General Fund as provided by law.



SECTION 3. BE IT FURTHER RESOLVED, that if the need shall arise, the Budget Committee may with the consent of any official, head of any department or division which may be affected, transfer any amount from any line item of appropriation to any other line item of appropriation in the same fund. Be it further provided that any such transfer shall be authorized in writing and signed by the Director of Accounts, County Judge, the Budget Committee and the department or divisional heads directly concerned. The School Superintendent must also receive the consent of the Board of Education for transfers within each main division of the budget and the consent of the Board of Commissioners for transfers between these main divisions as required by law.

One copy of this authorization shall be filed with the County Court Clerk, one with the Chairman of the Budget Committee, and one with each divisional or departmental head concerned. Aforesaid authorization shall clearly state the reasons for the transfer, but this provision shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfer within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED that any appropriation made by this resolution which covers the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amount authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. But provisions for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for any department, agency, or division of the County in excess of the appropriation herein for such department, division, or agency of the County. Such appropriation shall constitute the limit of expenditures of any department, division and agency ending June 30, 1982. The aggregate expenditures of any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which expenditure is to be made, to meet such additional appropriation.

SECTION 6. BE IT FURTHER RESOLVED, that certain school funds designated as "Clearing Account" have been included in the revenue and appropriations for the year ending June 30, 1982, as a memorandum only. It is expressly understood that the County Board of Education may not create or incur expenditures from these funds above actual revenue of such funds. It is further directed that no transfers may be effected between these Clearing Accounts and the operating school fund accounts.

SECTION 7. BE IT FURTHER RESOLVED, that there is hereby appropriated for Rural Road Construction on State-approved projects such amounts as may be from time to time be approved by contract with the State Department of Highways.

SECTION 8. BE IT FURTHER RESOLVED, that the County Judge and the County Court Clerk are hereby authorized to borrow money on revenue anticipation notes to pay the expenses herein authorized until the taxes and other revenue for the fiscal year 1981-82 have been collected, not exceeding 60% of the appropriations of each individual fund. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the fund for which the loan is made and the loan shall be paid out of revenue of the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the authority of Section 5-1031 to 5-1039, inclusive, Tennessee Code Annotated. Said notes shall be signed by the County Judge and countersigned by the County Court Clerk and shall mature and be paid in full without renewal not later than June 30, 1982.

SECTION 9. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 1980 and prior years and the interest and penalty thereon collected during the year ending June 30, 1982, shall be apportioned to the various County fund according to the subdivision of the tax levy for the year 1981. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly. Also, that payments in lieu of taxes from the T. V. A. shall be placed in the County General Fund.

Taxes collected in compliance with the Business Tax Act shall be placed in the various funds of the County in the same proportion as the tax rate is divided.

Interest on County investments shall be placed in the County General Fund. This excludes the interest on Loudon County Memorial Hospital Depreciation Funds which would be placed in the Loudon County Memorial Hospital Depreciation Fund, the Federal Revenue Sharing Funds which would be placed in the Federal Revenue Sharing Funds, the Rural School Bond Funds which would be placed in the Rural School Bond Fund and the Special Bond Fund, which would be placed in the Special Bond Fund.

SECTION 10. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of that fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 1981.

SECTION 11. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 12. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 1981. This resolution shall be spread upon the minutes of the Board of Commissioners.

Passed this 13th day of July, 1981.



Title I - 01  
Budget per project application  
School Year 1981-2

VII. LINE ITEM BUDGET  
AND  
LINE ITEM BUDGET EXPLANATION\*  
(PART A, SUBPART 2, SECTION 117, AND SUBPART 3, SECTIONS 121 & 124)

(\* An explanation for each line item listed on page(s) 3, 3A, 3A(1), etc. MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 82.01

Series And Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
	GRAND TOTAL BEFORE INDIRECT COST		194,173.52
	INDIRECT COST		<del>201,973.52</del>
990	Indirect Cost	2,403.49	2310.66
	The LEA is allowed 1.19% of direct expenditures for indirect cost allowances.		
	TOTAL EXPENDITURES FOR INDIRECT COST		2,310.66
	GRAND TOTAL		<del>204,377.91</del>
			196,484.18
		Grand Total	\$

If additional pages are needed, number as 3A, 3A(1), 3A(2), etc. LEA's should not include proposed expenditures for construction without first consulting the appropriate Compensatory Education District Specialist for specific instructions.

**VII. LINE ITEM BUDGET  
AND  
LINE ITEM BUDGET EXPLANATION\***  
(PART A, SUBPART 2, SECTION 117, AND SUBPART 3, SECTIONS 121 & 124)

(\* An explanation for each line item listed on page(s) 3, 3A, 3A(1), etc. MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 82.01

Series And Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
2351.2	<p>Unemployment Compensation</p> <p>This fund will be used to reimburse State Employment Security for unemployment benefits paid to Title I employees who have been terminated due to anticipated reduction in funding. It is estimated that seven teacher aides and one teacher will be eligible at the following rates:</p> <p>Aides--\$50 per week for 26 weeks</p> <p>Teacher--\$100 per week for 26 weeks.</p> <p>In addition, \$3,900 from Title I 81.01 will be placed in a/an dedicated reserve/escrow account for this purpose.</p>	<del>7,800.00</del>	
2851.4	<p>State Teacher Retirement</p> <p>Contributions (current rate of 15.47%) to the state retirement system for all certified Title I staff will be made from this fund at the required rate.</p>	26,666.00	
2951.5	<p>Contribution--Health Insurance</p> <p>The LEA provides group health insurance coverage for an individual (only). The estimated cost is based on current rates. Premiums will be paid on the basis of percentage of time assigned/spent in the Title I project; Director--50%, secretary--50%, and teachers--100%.</p>	4,450.00	
2952.2	<p>Insurance--Equipment</p> <p>Fire, theft, and comprehensive insurance/protection is provided by this fund on Title I equipment. The estimated cost is based on current rates.</p>	400.00	
	TOTAL EXPENDITURES FOR FIXED CHARGES		43,823.00 51,623.00
		Grand Total	\$

NOTE If additional pages are needed, number as 3A, 3A(1), 3A(2), etc. LEA's should not include proposed expenditures for construction without first consulting the appropriate Compensatory Education District Specialist for specific instructions.

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**VII. LINE ITEM BUDGET  
AND  
LINE ITEM BUDGET EXPLANATION\***

(PART A, SUBPART 2, SECTION 117, AND SUBPART 3, SECTIONS 121 & 124)

(\* An explanation for each line item listed on page(s) 1, 3A, 3A(1), etc. MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 82,01

Series And Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
2700	MAINTENANCE OF PLANT		
2700.3	Repair of Equipment This fund covers the cost of service work required to maintain Title I instructional equipment used daily in Title I reading labs. Replacement bulbs will also be purchased from this fund.	200.00	
	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT		200.00
2800	FIXED CHARGES		
2851.1	Contribution to Local Retirement A contribution rate of 16.73% will be paid on the half-time secretary/clerical position salary. (\$3,542.40--Acct. No. 2110.7).	593.00	
2851.21	Social Security Social security contribution at the required rate will be paid for all project employees from this fund.	11,700.00	
2851.22	Social Security Handling Charges Social security handling charges (.20 per quarter per employee) will be paid from this fund.	14.00	
		<b>Grand Total</b>	<b>\$</b>

If additional pages are needed, number as 3A, 3A(1), 3A(2), etc. LEA's should not include proposed expenditures for construction without first consulting the appropriate Compensatory Education District Specialist for specific instructions.



**VII. LINE ITEM BUDGET  
AND  
LINE ITEM BUDGET EXPLANATION\***

(PART A, SUBPART 2, SECTION 117, AND SUBPART 3, SECTIONS 121 & 124)

(\*An explanation for each line item listed on page(s) 3, 3A, 3A(1), etc. MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 82.01

Series And Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
2230.1	Instructional Supplies Consumable items such as workbooks, duplicating supplies, ditto books, marking instruments, AV program worksheet refills, etc. which support the Title I instructional program will be purchased from this fund. Specific requests are outlined on page 3C.	1,100.00	
2234	Other Printed/Published Materials Providing more adequate and appropriate individualized activities is the broad goal of using funds from this category. Materials purchased here are primarily printed materials plus audio visual aids. Specific requests may be found on page 3C(1).	1,650.00	
2290.1	Evaluation and Testing Specific requests in this category are detailed on page 3C(2). Pre- and post-achievement tests for 1400 participants at an estimated cost of \$1.25 per student is requested.	500.00	
	TOTAL EXPENDITURE FOR INSTRUCTION		135,835.12
		Grand Total	\$

NOTE If additional pages are needed, number as 3A, 3A(1), 3A(2), etc. LEA's should not include proposed expenditures for construction without first consulting the appropriate Compensatory Education District Specialist for specific instructions.

Application Page 3 A3

**VII. LINE ITEM BUDGET  
AND  
LINE ITEM BUDGET EXPLANATION\***  
(PART A, SUBPART 2, SECTION 117, AND SUBPART 3, SECTIONS 121 & 124)

(\* An explanation for each line item listed on page(s) 3, 3A, 3A(1), etc. MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 82.01

Series And Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
2200	INSTRUCTION		
2210.31	Regular Teachers There will be 10 (ten) remedial reading teachers employed to work with project participants in a lab setting (pull-out). Instruction will be on a highly individualized basis. Teachers will diagnose skill deficiencies and prescribe activities as required. Instructional activities will be planned and coordinated by Title I and regular classroom teachers. Title I teachers will be paid according to the LEA salary schedule for teachers. The average salary is \$16,204 and each teacher will be employed for 10 school months. \$130,185.12 of the total salaries (10 teachers) is budgeted in the 82.01 budget and \$31,857.88 is contained in the 81.21 budget.	130,185.12	
2210.32	Substitute Teacher Salaries When needed, substitute teachers will be employed at the rate of \$20 per day for non-certified teachers and \$25 per day for certified teachers. Because of the individualized nature of our reading component, substitutes must be provided to minimize regular classroom disruption. This will ensure that individualized programs have as little interference as possible.	2,400.00	
		<b>Grand Total</b>	<b>\$</b>

If additional pages are needed, number as 3A, 3A(1), 3A(2), etc. LEA's should not include proposed expenditures for construction without first consulting the appropriate Compensatory Education District Specialist for specific instructions.

Application Page 3A2

**VII. LINE ITEM BUDGET  
AND  
LINE ITEM BUDGET EXPLANATION\***  
(PART A, SUBPART 2, SECTION 117, AND SUBPART 3, SECTIONS 121 & 124)

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Project Number 82.01

Series And Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
2117	<p>Secretary and Clerical Assistant</p> <p>The Title I secretary, who is an 11-month employee, will devote 50% of her time to secretarial and clerical duties. Her duties will include typing the Title I project, Title I amendments and addenda; preparation of required Title I forms; maintenance of Title I personnel data; assisting Title I director with preparation of instructional materials and maintenance of equipment inventory; maintenance of Title I documents; and typing other Title I reports as required. Her salary is based upon the LEA salary schedule for central office clerical personnel and the amount budgeted reflects the 50% of her salary which will be paid from project funds. She will maintain records sufficient to document the distribution of time between Title I and other programs.</p> <p>TOTAL EXPENDITURE FOR ADMINISTRATION</p>	3,542.40	14,315.40
		<b>Grand Total</b>	<b>\$</b>

If additional pages are needed, number as 3A, 3A(1), 3A(2), etc. LEA's should not include proposed expenditures for construction without first consulting the appropriate Compensatory Education District Specialist for specific instructions.



**VII. LINE ITEM BUDGET  
AND  
LINE ITEM BUDGET EXPLANATION\***  
(PART A, SUBPART 2, SECTION 117, AND SUBPART 3, SECTIONS 121 & 124)

(\*An explanation for each line item listed on page(s) 3, 3A, 3A(1), etc. MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 82.01

Series And Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
2100	<b>ADMINISTRATION</b>		
2110.4	<b>Director's Salary</b> The Title I Director, who is an 11-month employee of the LEA, will devote 50% of her time to the administration and supervision of the Title I program. Her duties will include writing the project proposal, submitting amendments and addenda in a timely manner, monitoring the instructional program, providing instructional guidance and support to the Title I teachers, assisting teachers in their work with project participants, disposing of equipment and ensuring legal compliance. Her salary is based upon the LEA salary schedule for administrators and the amount budgeted reflects the 50% of her salary which will be paid from project funds. She will maintain records sufficient to document the distribution of time between Title I and other programs and between Title I direct and indirect services. Title I Direct Services will be 25%; Indirect Services 25%.	10,323.00	
2120.1	<b>Director's Travel</b> The Title I Director will be reimbursed for mileage expenses at the LEA rate. Expenses resulting from inter-school travel and attendance at professional workshops and conferences directly related to the performance of her duties in Title I will be paid from this fund. All travel claims will be signed by the superintendent. Documentation of all travel will be maintained on file at the Central Office.	1,50.00	
<b>Grand Total</b>		<b>\$</b>	

016 If additional pages are needed, number as 3A, 3A(1), 3A(2), etc. LEA's should not include proposed expenditures for construction without first consulting the appropriate Compensatory Education District Specialist for specific instructions.

Application Page 3 A

**VII. LINE ITEM BUDGET  
AND  
LINE ITEM BUDGET EXPLANATION\***  
(PART A, SUBPART 2, SECTION 117, AND SUBPART 3, SECTIONS 121 & 124)

(\* An explanation for each line item listed on page(s) 3, 3A, 3A(1), etc. MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 82.01 (81.21 Budget)

Series And Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
2200	INSTRUCTION		
2210.31	Teachers' Salaries See budget 82.01 for explanation of account number.	31,857.88	
2200	TOTAL EXPENDITURES FOR INSTRUCTION		31,857.88
3900	OUTGOING TRANSFERS		
3920	Indirect Cost The LEA is allowed 1.19% of direct expenditures for indirect cost allowances.	379.11	
3900	TOTAL EXPENDITURES FOR OUTGOING TRANSFERS		379.11
		Grand Total	\$ 32,236.99

NOTE If additional pages are needed, number as 3A, 3A(1), 3A(2), etc. LEA's should not include proposed expenditures for construction without first consulting the appropriate Compensatory Education District Specialist for specific instructions.

ACCOUNT NUMBER	EDUCATION OF HANDICAPPED - 3600	TOTAL BUDGET	GENERAL PURPOSE FUND	<i>Att. IV</i> FEDERAL PROJECTS
3610.1	Supervisor/Director	12,070.00	12,070.00	
3610.2	Other Supervisory Personnel	-0-	-0-	
3610.31	Teachers (13)	195,264.00	195,264.00	
3610.32	Substitute Teachers	2,600.00	2,600.00	
3610.4	Pupil Personnel Salaries	-0-	-0-	
3610.51	Clerical	3,542.40	3,542.40	
3610.52	Aides (and substitutes) (4)	15,665.80	4,077.40	11,588.40
3620.1	Travel (7 persons)	4,800.00	4,800.00	
3620.4	Equipment Maintenance	200.00	200.00	
3620.5	Contracts W/Other School Systems	21,120.00	8,145.00	12,975.00
3620.6	Contracts W/Private Agencies	2,140.00	2,140.00	
3620.7	Contracts W/Other Public Agencies	49,058.00	25,607.00	23,451.00
3620.9	Other Contracted Services	800.00	800.00	
3630.1	Instructional Materials and Supplies	3,000.00	3,000.00	
3651.21	Social Security	1,276.00	498.00	778.00
3651.3	Unemployment Compensation	-0-	-0-	
3651.4	Retirement	3,180.00	1,239.40	1,940.60
3651.5	Employee Insurance	8,431.00	8,317.00	114.00
3651.9	Other Fixed Charges	3.00	-0-	3.00
3690.2	Special Transportation	36,000.00	18,000.00	18,000.00
3690.9	Other Expenses - Itemize:			
TOTALS		359,150.20	290,300.20	68,850.00

1981-2 SCHOOL YEAR



Explanation of Line Items:

<u>count No.</u>	<u>Description</u>	<u>Amount</u>
3620.4	Equipment Maintenance Estimated cost of recalibration (maintenance) of 2 audiometers to be used by three speech teachers in county-wide hearing screening program mandated by law.	200.00
3620.5	Contracts with Other School Systems Estimated tuition cost at Daniel Arthur Rehabilitation Center (Anderson County) for 6 students at \$3,520 each.	21,120.00
3620.6	Contracts with Private Agencies Estimated tuition cost for one student at Michael Dunn Center (Kingston) for three summer months in FY82--July and August 1981 and June 1982 and estimated cost for one student at The Developmental Center (Knoxville) Students: (1) Kenneth Ezell--Michael Dunn (2) Chris Dotson--Developmental Center MEMO: Michael Dunn cost estimate=\$380 per month Developmental Center-50 weeks at \$20=1,000	2,140.00
3620.7	Contracts with Other Public Agencies Estimated cost of contract with Little Tennessee Valley Educational Coop (1½ FTE psychologists; one-day per week occupational therapist; and 1½ days per week physical therapist.)	49,058.00
3620.9	Other Contracted Services Estimated cost of medical exams for children of indigent families who will be identified as having a significant hearing loss during the mandated hearing screening program. Plus, estimated cost of hearing aid ordered for one student.	800.00
3630.1	Instructional Materials and Supplies Estimated cost of expendable instructional supplies and special printed/published materials for handicapped students.	3,000.00

Explanation of Line Items:

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
3651.21	Social Security Estimated current social security contribution rate on salaries of 4 aides and one half-time secretary. (6.65%--1981) (6.70%--1982)	1,276.00
3651.4	Retirement Estimated cost of retirement contribution for 4 aides and one half-time secretary at current rate of 16.73%	3,180.00
3651.5	Employee Insurance Estimated cost of health/life insurance fringe benefit for teachers, aides, secretary, and director.	8,431.00
3651.9	Other Fixed Charges Estimated state social security handling charge--20¢ per person per quarter for non-certified personnel	3.00
3690.2	Special Transportation Estimated cost of special transportation of students attending New Providence, Loudon High (VAP), Tennessee School for the Deaf, and The Developmental Center--per M-team agreement/recommendation. Detail: 1. Kenneth Smith Contract--18 passenger bus 2. Jim Fields--10 passenger station wagon 3. Bryan Simpson--2 round trips to TSD by parents at 12¢ per mile (daily--180 days) 4. Chris Dotson--one day per week trip to Developmental Center at 12¢ per mile plus \$3.95 per hour (reimbursement for missing work) by parent.	36,000.00

72-81

RESOLUTION AUTHORIZING THE ISSUANCE OF  
\$400,000 TAX ANTICIPATION NOTES OF LOUDON  
COUNTY, TENNESSEE, PROVIDING THE DETAILS  
THEREOF AND AUTHORIZING THE SALE THEREOF.

WHEREAS, There are certain obligations of Loudon  
County, Tennessee which become due July 1, 1981

WHEREAS, Revenues are not always sufficient to meet  
these obligations

WHEREAS, It is necessary to borrow temporary funds  
until revenues are available to sustain county operation

THEREFORE, Be it resolved that the County Judge and  
the County Clerk are hereby authorized to borrow money on  
tax anticipation notes to pay the expenses herein authorized  
until the taxes and other revenues for the fiscal year  
1981-82 have been collected, not to exceed 60% of the  
appropriation.

The proceeds of the loan shall be used only to pay  
expenses and other requirements of the General Fund for which  
the loan is made and the loan shall be paid out of the revenue  
of the General Fund for which money is borrowed.

The notes evidencing the loan authorized under this  
section shall be issued under the authority of Section 5-1035  
of the Tennessee Code Annotated.

Said notes shall be signed by the County Judge and  
countersigned by the County Clerk, and shall mature and be  
paid in full without renewal no later than June 30, 1982.

Passed by the County Commission this 13th day of  
July, 1981.

---

William H. Russell, County Judge

Attest:

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Riley D. Wampler, County Clerk

Exhibit D

90



UNITED STATES OF AMERICA

STATE OF TENNESSEE

COUNTY OF LOUDON

TAX ANTICIPATION NOTE

Number \_\_\_\_\_ \$400,000

KNOW ALL MEN BY THESE PRESENTS: That the County of Loudon, in the State of Tennessee, hereby acknowledges itself to owe, and for value received hereby promises to pay, to bearer the sum of Four Hundred Thousand Dollars on the \_\_\_\_\_ day of \_\_\_\_\_, with interest at the rate of \_\_\_\_\_ per cent ( \_\_\_\_\_ %) per annum from the date hereof until the principal amount shall have been fully paid, such interest being payable annually. Both principal hereof and interest hereon are payable in lawful money of the United States of American at \_\_\_\_\_.

For the prompt payment of this note, both principal and interest at maturity, and for the levy and collection of sufficient taxes for that purpose, the full faith, credit and resources of said County of Loudon are irrevocably pledged.

This note is issued under authority of, and in full compliance with, the Constitution and Statutes of Tennessee, including Section 5-1035 of the Tennessee Code Annotated, as amended, and under authority of a resolution duly adopted by the Quarterly County Court of said County on \_\_\_\_\_ for the purpose of providing funds to meet the obligations of the Loudon County General Fund for the fiscal year 1981-82 until taxes have been collected. It is hereby certified, recited and declared that all acts, conditions and things required to be done, exist and be performed, precedent to and in the issuance of this note in order to make this note a legal, valid and binding obligation of Loudon County have been done, exist and be performed in regular and due time, form and manner as required by law, and that this note and the issue of which it is a part does not exceed any constitutional or statutory limitation.

Section 5-1039 provides that neither the principal nor the interest of Tax Anticipation Notes issued pursuant to the provisions of Section 5-1031 to 5-1039, inclusive, of the Tennessee Code Annotated, as amended, shall be taxed by the State of Tennessee or by any county or municipality therein.

IN WITNESS WHEREOF, the County of Loudon, by its Quarterly County Court, has caused this note to be signed by its County Judge, countersigned by its County Court Clerk and sealed with the official seal of the County, all as of the \_\_\_\_\_ day of \_\_\_\_\_, 1981.

\_\_\_\_\_  
County Judge

Countersigned:

\_\_\_\_\_  
County Court Clerk