COUNTY LEGISLATIVE BODY JUNE 29, 1979

Be it remembered that the County Commission met on Friday, June 29, 1979, at 9:00 a.m. with the Honorable William H. Russell, County Judge presiding, and Riley Wampler, Clerk of said Court was present; Whereupon, Sheriff Joe Sims, opened Court, Led the Pledge of Allegiance to the Flag, and introduced Mr. Emmett Carter who gave the invocation.

The following Commissioners were present:

| | |
|---|---|
| J.J. BLAIR | JIM HARTSOOK |
| J. WILL JONES | BART ELDRIDGE |
| ROY BLEDSOE | J. G. HUDSON |
| DOYLE ARP | GLENN LUTTRELL |
| RICHARD HAWK | |

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APPROVAL OF MINUTES

It was moved by Commission Hudson and seconded by Commissioner Hawk that the minutes of the June 4, 1979, meeting be approved as presented. The vote was unanimous.

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APPROVAL OF BUDGET AMENDMENTS

It was moved by Commissioner Hudson and seconded by Commissioner Jones that the budget amendments be approved. The vote was unanimous. The budget amendments are attached hereto as Exhibit A.

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APPROVAL OF LAND SALE IN BLAIR BEND INDUSTRIAL PARK

It was moved by Commissioner Blair, seconded by Commissioner Arp that the Commission approve the sale of 5 (five) acres in Blair Bend Industrial Park to Alpha Recycling at $7,000.00 per acre. Also the sale of site One to Olympic Metals for $10,000.00 per acre was approved. An option to a California concern of Site B, five (5) acres for 9 months for $1,000,00 was approved. The vote was unanimous.

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ELECTION OF NOTARY PUBLICS

It was moved by Commissioner Hartsook and seconded by Commissioner Luttrell that the following Notary Publics be elected: Robert E. Wilkerson, M. L. Waller, Jr., Jackie J. Thompson, John P. Malone, Frances H. Smith, and Earl Lauderdale.

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ADJOURNMENT

There being no further business come before the Court, Court adjourned.

William H. Russell
COUNTY JUDGE

Riley Wampler
COUNTY CLERK

GENERAL FUND
BUDGET AMENDMENTS
June 29, 1979

| | | Dr. | Cr. |
|---|---|---|---|
| 110 17100 | Estimated Revenue<br>Revenue Health Department -466.00 | 466.00 | |
| 110 24100 | Appropriations<br>110 44171 901 Equipment-Health Dept. | | 466.00 |
| 110 27100 | Fund Balance | 800.00 | |
| 11024100 | Appropriations<br>Expenditure for Huntsville Park | | 800.00 |
| 110 27100 | Fund Balance | 7,000.00 | |
| 110 24100 | Appropriations<br>Railroad Spur | | 7,000.00 |
| 110 17100 | Estimated Revenue<br>Revenue from City of Sweetwater | 920.00 | |
| 110 24100 | Appropriations<br>110 43200 639 Sanitary Landfill | | 920.00 |
| 110 27100 | Fund Balance | 3,033.85 | |
| 110 24100 | Appropriations<br>110 44191 279(Ambulance Drivers Salaries) | | 3,033.85 |

Transfer $200.00 from Account No. 110 44191 816 (Insurance-Ambulance) to Account No. 110 44191 641 (Office Supplies)

Approve $250.00 Development Disabilities Program Grant from Unallocated Primary Account 110 41900 001

Transfer $850.00 from Account No. 110 48700 909 (Equipment to Account 110 48700 474 (Repairs & Maintenance - Senior Citizens)

Transfer $200.00 from Account 110 42611 769 (Police Equipment) to Account 110 42611 418 (Uniforms- Sheriff's Department)

Exhibit A

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LOUDON COUNTY HIGHWAY DEPARTMENT
BUDGET AMENDMENTS
June, 1979

Transfer $249.55 from Account No. 142-43104-496 (Utilities) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $3,512.00 from Account No. 142-43104-896 (Trucks & Road Machinery) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $441.43 from Account No. 142-43104-460 (Road Construction) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $36.49 from Account No. 142-43104-798 (Tile) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $2,000.00 from Account No. 142-43104-744 (Repairs & Maintenance) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $604.27 from Account No. 142-43104-701 (Gas, Oil, Diesel) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $7,222.16 from Account No. 142-43104-795 (Rock) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $6.05 from Account No. 142-43100-591 (Travel) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $116.68 from Account No. 142-43100-534 (Telephone) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $5.74 from Account No. 142-43100-641 (Office Supplies) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $266.71 from Account No. 142-43100-402 (Social Security) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $157.64 from Account No. 142-43100-404 (Retirement) to Account No. 142-43104-650 (Bridge & Road Materials)

Transfer $206.00 from Account No. 142-43100-824 (Other Insurance) to Account No. 142-43104-459 (Other Contractual Services)

Transfer $80.00 from Account No. 142-43104-459 (Other Contractual Services) to Account No. 142-43100-556 (Subscriptions & Dues)

Transfer $18.66 from Account No. 142-43100-534 (Telephone) to Account No. 142-43100-556 (Subscriptions & Dues)

Transfer $698.28 from Account No. 142-43104-795 (Rock) to Account No. 142-43104-459 (Other Contractual Services)

CENTRAL ACCOUNTING DEPARTMENT
P. O. BOX 376
LOUDON, TENN. 37774
TELEPHONE 458-4619

TITLE IV B 79/01

| | | Dr. | Cr. |
|---|---|---|---|
| Estimated Revenue<br>Title IV-B 79/01 Funds | | $ 20,240.00 | |
| Appropriations | | | $20,240.00 |
| 2243 Library Books | 5,782.70 | | |
| 2244 Other Printed Mat. | 6,151.55 | | |
| 2290.1 Test Material | 3,158.20 | | |
| 3273.31 Inst. Equipment | 5,147.55 | | |

| | Initials | Date |
|---|---|---|
| Prepared by | | |
| Approved by | | |

# General Purpose School Fund
## Budget Amendments
## June 29, 1979

| Acct. No. 161 | | | Current Budget | Revenues Increase Dr. | Revenues Decrease Cr. | Amended Budget |
|---|---|---|---|---|---|---|
| 31130 | Current Property Taxes | | 1016388.15 | 23346.85 | | 1039735.00 |
| 33431 | Equalizing Funds | | 1924072.39 | 23813.43 | | 1947885.82 |

General Purpose School Fund
Budget Amendments
June 29, 1979

| Account No. 161 | | | Current Budget | Appropriations Decrease Dr. | Appropriations Increase Cr | Amended Budget |
|---|---|---|---|---|---|---|
| 62100 | 106 | Board Members | 3,600.00 | | 1,222.00 | 1,822.00 |
| 62100 | 430 | Other Contracteral Services | 7,525.00 | 4,684.00 | | 2,841.00 |
| 62100 | 534 | Communications | 2,500.00 | 149.00 | | 2,351.00 |
| 62100 | 591 | Travel | 1,000.00 | | 18.00 | 1,018.00 |
| 62100 | 641 | Materials - Supplies | 795.07 | | 304.93 | 1100.00 |
| | | | | | | |
| 62200 | 178 | Principals - Salaries | 123,780.00 | | 1,332.00 | 125,112.00 |
| 62200 | 188 | Reg. Teachers Salaries | 1,962,531.73 | | 8,112.27 | 1,970,644.00 |
| 62200 | 189 | Sub. Teachers Salaries | 18,000.00 | | 271.00 | 18,271.00 |
| 62200 | 288 | School Secretaries | 26,535.00 | 96.00 | | 26,439.00 |
| 62200 | 354 | Aide's Salaries | 43,000.00 | | 1,582.00 | 44,582.00 |
| 62200 | 594 | Travel Inst. Personnel | 1,600.00 | 493.00 | | 1,107.00 |
| 62200 | 746 | Instructional Supplies | 34,039.27 | 1,039.27 | | 33,000.00 |
| 62200 | 777 | Library Books | 7,600.00 | 21.00 | | 7,579.00 |
| 62200 | 780 | Evaluation Testing | 1,500.00 | 531.00 | | 969.00 |
| 62200 | 782 | Textbooks | 28,000.00 | | 2,472.00 | 30,472.00 |
| 62200 | 789 | Other Instructional Materials | 8,675.00 | | 2,411.00 | 11,086.00 |
| 62200 | 639 | Other Contractual Services | 1,000.00 | | 451.00 | 1,451.00 |
| | | | | | | |
| 62400 | 432 | Health Service | 600.00 | | 300.00 | 900.00 |
| | | | | | | |
| 62500 | 581 | Contract - Bus Drivers | 276,000.00 | | 14,081.78 | 290,081.78 |
| 62500 | 818 | Liability Insurance | 11,353.00 | | 1,672.00 | 13,025.00 |
| | | Other | – | | 750.00 | 750.00 |
| | | | | | | |
| 62600 | 351 | Custodian's Salaries | 108,500.00 | | 5,755.00 | 114,255.00 |
| 62600 | 496 | Electricity | 126,357.35 | | 30,918.65 | 157,276.00 |
| 62600 | 497 | Other Contractual Services | 7,700.00 | | 2,928.00 | 10,628.00 |
| 62600 | 498 | Gas | 30,952.00 | | 4,430.00 | 35,382.00 |
| 62600 | 500 | Water + Seweage | 11,800.00 | | 5,187.00 | 16,987.00 |
| 62600 | 502 | Coal | 11,800.00 | 2,090.00 | | 9,710.00 |
| 62600 | 503 | Fuel Oil | 6,900.00 | | 2,711.00 | 9,611.00 |
| 62600 | 534 | Communications | 6,104.88 | | 3,570.12 | 9,675.00 |
| 62600 | 685 | Other Materials + Supplies | 17,102.07 | | 87.93 | 17,190.00 |
| | | | | | | |
| 62700 | 380 | Other Personnel | 3,000.00 | 161.00 | | 2,839.00 |
| 62700 | 469 | Repairs of Equipment | 2,000.00 | 785.00 | | 1,215.00 |
| 62700 | 804 | Supplies + Materials | 14,400.00 | | 4,741.00 | 19,141.00 |
| 62700 | 909 | Other | 5,000.00 | 1,289.00 | | 3,711.00 |
| | | | | | | |
| 62800 | 402 | Social Security | 13,532.00 | 57.00 | | 13,475.00 |
| 62800 | 403 | Handling Charges | 125.00 | 14.00 | | 111.00 |
| 62800 | 404 | State Retirement | 38,900.00 | 9,744.00 | | 29,156.00 |
| 62800 | 405 | Employee's Ins. | 83,777.53 | 9,994.53 | | 73,783.00 |
| 62800 | 406 | Unemployement Comp. | 18,857.00 | 17,357.00 | | 1,500.00 |
| 62800 | 407 | Workmen's Comp. | 16,000.00 | 961.00 | | 15,039.00 |

General Purpose School Fund
Budget Amendments
June 29, 1979

| Account No. | | | Current Budget | Appropriations Decrease Dr. | Appropriations Increase Cr. | Amended Budget |
|---|---|---|---|---|---|---|
| 61 | | | | | | |
| 62800 | 408 | Liability Insurance | 2,826.00 | | | 2,826.00 |
| 62800 | 821 | Prem. on Fidelity Bonds | 350.00 | 203.00 | | 147.00 |
| 62800 | 823 | Insurance on Bldgs | 75,000.00 | 16,627.00 | | 58,373.00 |
| 62800 | 837 | Trustee's Commisson | 45,000.00 | | 1,000.00 | 46,000.00 |
| 62900 | 402 | Social Security | 64.00 | | 34.00 | 98.00 |
| 62900 | 404 | Retirement | 22,505.00 | | 773.00 | 23,278.00 |
| 62900 | 405 | Cafeteria Emp. Ins. | 4,400.00 | 804.00 | | 3,596.00 |
| 62900 | 406 | Unemployment Comp. | 2,450.00 | 2,384.00 | | 66.00 |
| 62900 | 534 | Communications | 1,400.00 | 976.00 | | 424.00 |
| 62900 | 583 | Transportation of Food | 3,200.00 | | 977.00 | 4,177.00 |
| 62900 | 594 | Travel | 720.00 | | | 720.00 |
| 62900 | 639 | Other Contractual Serv. | 717.27 | | 145.73 | 863.00 |
| 62900 | 683 | Other Materials + Supp. | 947.00 | 347.00 | | 600.00 |
| 62900 | 917 | Equipment | 5,712.56 | | 3,727.44 | 9440.00 |
| 62900 | 951 | Lunch Payment | 154,386.00 | | 5685.00 | 160,071.00 |
| 62900 | 952 | Breakfast | | | 7,743.00 | 7,743.00 |
| 62900 | 953 | Milk Payment | 14,000.00 | 6,725.00 | | 7,275.00 |
| 62900 | 959 | Other Payments to Schools | 4,500.00 | | | 4,500.00 |
| 63100 | 591 | Community Services | 625.00 | | 388.00 | 1,013.00 |
| 63200 | 870 | Site Acquistion | 8,000.00 | | 789.00 | 8,789.00 |
| 63200 | 907 | Operation of Plant | 1,500.00 | | 87.00 | 1,587.00 |
| 63200 | 919 | Equipment of Inst. | 5,100.00 | | 225.00 | 5,325.00 |
| 63600 | 433 | Cont. / Public Agencies | 30,805.00 | | 727.00 | 31,532.00 |
| 63600 | 746 | Inst. Materals | 3,536.06 | | 7.94 | 3,544.00 |
| 63700 | 188 | Teachers | 240,444.75 | 2,316.75 | | 238,128.00 |
| 63700 | 189 | Sub. Teachers | 800.00 | | 120.00 | 900.00 |
| 63700 | 198 | Other Personnel | 14,832.00 | | 7.00 | 14,839.00 |
| 63700 | 402 | Social Security | 647.00 | | 13.00 | 660.00 |
| 63700 | 405 | Employee's Insurance | 6,216.00 | | 2,298.00 | 8,514.00 |
| 63700 | 404 | Retirement | 2,022.00 | 63.00 | | 1,959.00 |
| 63700 | 406 | Unemployment Comp. | 2,050.00 | 950.00 | | 1,100.00 |
| 63700 | 514 | Utilities | 40,000.00 | 2503.00 | | 37,497.00 |
| 63700 | 529 | Transportation | 10,000.00 | | 4,577.00 | 14,577.00 |
| 63700 | 769 | Other Supplies | 3,000.00 | | 877.00 | 3,877.00 |
| 63700 | 746 | Inst. Supp. + Materials | 40,134.96 | 8,237.96 | | 31,897.00 |
| | | Equipment | | | 12,437.00 | 12,437.00 |

# General Purpose School Fund
## Budget Amendments
## June 29, 1979

| Account No. 161 | | | Current Budget | Appropriations Decrease Dr. | Appropriations Increase Cr. | Amended Budget |
|---|---|---|---|---|---|---|
| 63900 | 402 | Soc. Sec. Food Serv. | 19,510.00 | | 1,714.00 | [illegible] |
| 63900 | 404 | Retirement | 5,250.00 | | 1,006.00 | 6,256.00 |
| 63900 | 405 | Employee Insurance | 2,415.00 | | 475.00 | 2,890.00 |
| 63900 | 989 | Withholding | 6,825.00 | | 2,039.00 | 8,864.00 |
| | | | | | | |
| 63600 | 188 | Teachers Salaries - Handi. | 151490.00 | 1579.00 | | 149911.00 |
| 63600 | 189 | Sub. Teachers | 1200.00 | 560.00 | | 640.00 |
| 63600 | 354 | Aides | 3339.00 | 173.00 | | 3166.00 |
| 63600 | 402 | Social Security | 531.00 | 141.00 | | 390.00 |
| 63600 | 403 | Handling Chgs | 2.00 | 2.00 | | -0- |
| 63600 | 404 | Retirement | 1219.00 | 79.00 | | 1140.00 |
| 63600 | 405 | Emp. Ins. | 5468.00 | 368.00 | | 5100.00 |
| 63600 | 406 | Unemployment Comp. | 1447.00 | 1447.00 | | -0- |
| 63600 | 443 | Contracts w/other Systems | 11920.00 | 7024.00 | | 4896.00 |
| 63600 | 469 | Equipment Maintenance | 100.00 | 18.00 | | 82.00 |
| 63600 | 591 | Travel | 5000.00 | 1296.00 | | 3704.00 |
| | | | 4,045,048.50 | 96,017.51 | 143,177.79 | 4,092,208.78 |
| | | Total Dr. + Cr. | | 143,177.79 | 143,177.79 | |