

Be it remembered that the Quarterly County Court met in regular session on Monday June 5, 1978 at 9:00 a.m. with the Honorable William H. Russell, County Judge presiding and Addie Ruth Clarke, Deputy Clerk of Said Court was present; Whereupon, Chief Deputy Sheriff Luke Bright opened Court, led the Pledge of Allegiance to the Flag, and introduced the Reverend Charles Dennis of the First Baptist Church of Loudon who gave the invocation.

The following Squires were present:

J. J. Blair	Roy Bledsoe
I. D. Conner	Curtis Williams
J. G. Hudson	Terry Vann
R. P. Hamilton	Jim Hartsook
ABSENT: Boyd Duckworth	

APPROVAL OF MINUTES

The minutes of the May 1, 1978 meeting of the Court were adopted. Upon motion of Squire Williams and second by Squire Vann the minutes were approved as presented.

DISCUSSION OF EXPENSES

The Court recognized Squire Blair who said that the Cost of the telephone system at the Justice Center should be looked into. He said that the cost of the new system which was to cost less than the old system, is costing much more.

Squire Blair asked that the person living in the National Guard Camp be asked to vacate the place. He pointed out that Loudon County could save up to \$1,600.00 on utilities.

Squire Blair asked that the insurance on all county patrol cars be checked. He pointed out the 14 cars are now insured even though some are not operating. Judge Russell said that these matters would be forwarded to the appropriate department.

PETITION ON MUDDY CREEK ROAD

The Court recognized Squire Conner who read a petition signed by 225 residents on Muddy Creek Rd. asking that Muddy Creek Rd. be oiled to stop the dust. Squire Conner moved that the petition be turned over to Lee Malone, Road Commissioner to take action. Second was made by Squire Blair. The vote was unanimous for approval.

REVENUE SHARING MONEY WITH CITY SYSTEM

Judge Russell pointed out to the Court that the lawsuit in Jackson, TN concerning revenue sharing money was settled in favor of the County school system. The ruling said that the county did not have to split revenue sharing money with the city system. Judge Russell pointed out that the decision could be appealed to the Tenn. Supreme Court.

SPECIAL COUNTY COURT
MEETING CALLED

Judge Russell pointed out that the proposed school budget for next year is extremely high. He called a special county court meeting for Monday, June 12, 1978 at 7:00 p.m. to discuss the School budget. He suggested that the Court should discuss a referendum on the County's budget. Voters, Judge Russell pointed out, should be asked to decide whether or not they want to raise the tax rate substantially to support the school system,

GRANT APPLICATION
APPROVED FOR DAVIS
RURITAN CLUB

The Court recognized Squire Bledsoe who presented Mr. Giles of the Davis community Ruritan Club to the Court. Mr. Giles asked the Court to sponsor a grant from the Bureau of Parks and Recreation to build a community park at Davis School. The grant will be a 50/50 match with the citizens of the Davis Community raising the 50% match. The County would participate in in-kind contributions. Squire Bledsoe moved that the grant application be approved. Squire Blair seconded with all voting unanimously for approval.

COUNTY CORONER REPORT

The Court recognized Ray Houk, County Coroner who asked the Court if there was any questions concerning the office of coroner. He said he thought he thought he had done a good job and would like to be appointed for the job again.

PLANNING COMMISSION
REPORT

Dave Folz of the State Planning Office gave the general report of the May 18, 1978 meeting of the Planning Commission which is attached hereto as Exhibit A.

REZONING REQUEST FOR
A 1.82 ACRE TRACT ON
US 11

There was a request to rezone 1.82 acre tract on US 11 (2nd district) from R-1 Suburban Residential to C-2, General Commercial. Motion was made by Squire Williams and seconded by Squire Conner. The vote was unanimous for approval. Being Resolution No. 35-78. Exhibit B

REZONING REQUEST FOR
1/2 ACRE TRACT IN
PARCEL 3-1, Map 52

There was a request to rezone a one-half acre tract in Parcel 3-1, Map 52 (1st & 4th district) from A-2, Rural Residential to C-2, General Commercial. Motion was made by Squire Blair and seconded by Squire Hartsook. The vote was unanimous for approval. Being Resolution 36-78. Exhibit C

WALNUT STREET ACCEPTED

There was a recommendation on public acceptance of Walnut Street (2nd district). It was moved by Squire Conner and seconded by Squire Hartsook that the street be accepted. The vote was unanimous.

McGEE BOULEVARD ACCEPTED

There was a recommendation on public acceptance of McGee Boulevard (2nd District). It was moved by Squire Williams and seconded by Squire Hartsook that the Boulevard be accepted. The vote was unanimous for approval.

SHAPP DRIVE, VIRGINIA
LANE, & LLOYD LANE
ACCEPTED

There was a recommendation on the public acceptance of Sharp Drive, Virginia Lane, and Lloyd Lane (2nd district). It was moved by Squire Blair and seconded by Squire Hartsook that the roads be accepted. The vote was unanimous for approval.

SINKING CREEK RD.
ACCEPTANCE DELAYED

Recommendation on public acceptance of Sinking Creek Rd. (TVA project in 3rd district) was delayed until next month.

LARRY FOSHEE PROPERTY
REZONED

Clarification of a rezoning of property then belonging to Larry Foshee located at the intersection of Sate Highway 95 and Jackson Bend Rd. from A-2, Rural Residential to C-2, General Commercial, said parcel being more specifically described as a "portion of Parcel 20, Map 30." Squire Blair moved that this resolution be accepted. Second was made by Squire Hartsook. The vote was unanimous for approval. Resolution No. 27-78 Exhibit A

BUILDING COMMISSIONER
REPORT

The Court recognized Jack Henry, Building Commissioner who reported that permits for 22 new homes for the month, 3 additions, 3 mobile homes, and 6 commercial building were issued.

Total money received was \$4,022.00 generating \$33,588.72 in new tax money. The new improved value is \$1,840,000.

ACTION ON GRAY PROPERTY
DELAYED

The Court recognized Edward Headlee who requested that action on the Gray property be delayed until next month because he did not have the specifications for the road.

SUPPLEMENTAL FUNDING
FOR SCHOOL BUILDING
PROGRAM DELAYED

The Court delayed until next Monday night, June 12, the issue on supplemental funding for the building program for the school.

PURCHASING COMMITTEE
REPORT

The Court recognized Buddy Jenkins who gave the purchasing committee report which is attached hereto as Exhibit E.

APPROVAL OF BUDGET
AMENDMENTS

The Court recognized June Custead who gave the budget amendments to be approved. Squire Hudson moved that the budget amendments be approved and second was made by Squire Hartsook. The vote was unanimous for approval. They are attached hereto as Exhibit F.

LOUDON COUNTY MEMORIAL
HOSPITAL REPORT

The Court recognized Gay Hamilton who gave the hospital report which is attached hereto as Exhibit G.

APPROVAL OF MONEY FOR
CORE DRILLING DELAYED

The Court recognized Squire Blair who asked the Court to approve one-third of the cost of up to \$2,000.00 for core drilling on the land-fill site. Action was delayed until next month.

REQUEST FOR ADDITIONAL
LAND FROM RESQUE SQUAD
DELAYED

There not being anyone present from the Rescue Squad to present the request for additional land behind the rescue Squad Building, action was delayed.

APPOINTMENT TO LIBRARY
BOARD DELAYED

The Court recognized Squire Hudson v requested that the appointment of Mrs. Ira Hodges to the Library Board be delayed until next month.

TAX REFUND TO MRS.
JEANNE HANCOCK

It was moved by Squire Hartsook and seconded by Squire Blair that a tax refund of \$5.32 be given to Mrs. Jeanne Hancock. The vote was unanimous for approval.

ELECTION OF NOTARY
PUBLICS

It was moved by Squire Blair and seconded by Squire Williams to elect the following Notary Publics: Luke L. Bright, Garland A. Lee, Larry W. Aikens, Michael F. Aikens, Gail Vineyard, Charles E. Rogers, Carpenter, Elizabeth Allen, Ray E. Long, Rachel Huff, John A. Roberts, Joe Harrison Smith, and Mary A. Campbell. The vote was unanimous for approval.

ADJOURNMENT

There being no further business come before the Court, Court adjourned.

William H. Russell
COUNTY JUDGE

EDWARD ALEXANDER
COUNTY COURT CLERK

TO: Judge William H. Russell and Members of the Loudon
County Court

FROM: David Folz, Staff Planner

DATE: June 5, 1978

SUBJECT: GENERAL REPORT - LOUDON COUNTY REGIONAL PLANNING
COMMISSION

The Loudon County Regional Planning Commission met in
regular session and considered the following:

1. Recommended to County Court that a 10 acre tract
(Part of the Watts Farm) off Prospect Road be re-
zoned from A-1, Agriculture-Forestry to C-2, General
Commercial. The request was made by Mr. Johnny
James who wants to relocate his body shop and junk-
yard. A public hearing has been scheduled for the
July meeting.
2. Recommended that Parcel 13, Map 18 be rezoned from
A-2, Rural Residential to R-1, Suburban Residential.
This 91 acre tract is owned by Mr. Carl Lunce who
wants to develop a high density subdivision.
3. Reviewed a preliminary plat of a subdivision off
Matlock Bend Road being developed by Mr. John
Widner.
4. Recommended to County Court that Sharp Drive,
Virginia Lane, Lloyd Lane, McGee Boulevard and
Walnut Street be accepted as public streets.
5. Heard the staffs' reports.
6. Heard a complaint by Mrs. Martha Robinson.

DHF/ks

Exhibit A

RESOLUTION NO. 35-78

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, SECTION 13-405 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PARCEL 5-2, MAP 17-0, FROM R-1, SUBURBAN RESIDENTIAL TO C-2, GENERAL COMMERCIAL

WHEREAS, the Loudon County Quarterly Court, in accordance with Chapter Four, Section 13-405 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area, or any regulation of or within any zoning resolution; and

WHEREAS, the Loudon County Regional Planning Commission has forwarded its recommendations regarding the amendment of the Zoning Map of Loudon County, Tennessee, and the necessary public hearing called for and held;

NOW THEREFORE, BE IT RESOLVED by the Loudon County Quarterly Court that the Zoning Map of Loudon County, Tennessee, be amended as follows:

- I. That Parcel 5-2, Map 17-0, said parcel being located in the 2nd Civil District and being approximately 1.82 acres in size, be rezoned from R-1, Suburban Residential to C-2, General Commercial.

BE IT FINALLY RESOLVED, that this resolution shall take effect immediately, the public welfare requiring it.

DATE: _____

LOUDON COUNTY JUDGE

ATTEST: _____

Ey Robert B

RESOLUTION NO. 36-78

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, SECTION 13-405 OF THE TENNESSEE CODE ANNOTATED, TO REZONE A ONE-HALF ACRE TRACT IN PARCEL 3-1, MAP 52 FROM A-2, RURAL RESIDENTIAL TO C-2, GENERAL COMMERCIAL

WHEREAS, the Loudon County Quarterly Court, in accordance with Chapter Four, Section 13-405 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area, or any regulation of or within any zoning resolution; and

WHEREAS, the Loudon County Regional Planning Commission has forwarded its recommendations regarding the amendment of the Zoning Map of Loudon County, Tennessee, and the necessary public hearing called for and held;

NOW THEREFORE, BE IT RESOLVED by the Loudon County Quarterly Court that the Zoning Map of Loudon County, Tennessee, be amended as follows:

- I. That this one-half acre tract, in Parcel 3-1, Map 52 and more particularly described as follows:

BEGINNING at an iron pin at the Northern edge of the right-of-way of I-75 at a point 1,050 feet Northeast of the corner of the grantor and Homer Holdrege, Jr., thence at right angles with the right-of-way of I-75 in a Northwesterly direction 217.8 feet to an iron pin; thence parallel to the right-of-way of I-75 in a Northeasterly direction 100 feet to an iron pin; thence at a right angle and perpendicular in a Southeasterly direction 217.8 feet to an iron pin in the Northern right-of-way of I-75, thence with the Northern right-of-way of I-75 in a Southwesterly direction 100 feet to the point of beginning, containing one-half of an acre, said tract being located in the 1-4 Civil District, be rezoned from A-2, Rural Residential to C-2, General Commercial.

BE IT FINALLY RESOLVED, that this resolution shall take effect immediately, the public welfare requiring it.

DATE: _____

LOUDON COUNTY JUDGE

ATTEST: _____

Ed Hubert C

RESOLUTION NO. 37-78

LOUDON COUNTY QUARTERLY COURT
(BOARD OF COMMISSIONERS)

RESOLUTION CLARIFYING PRIOR ACTION OF QUARTERLY COURT IN REZONING
LARRY FOSHEE PROPERTY (NOW OWNED BY RICHARD G. WATERHOUSE)

WHEREAS, on _____, at the October term of Quarterly Court, the Loudon County Quarterly Court approved a rezoning of property then belonging to Larry Foshee, located at the intersection of State Highway 95 and Jackson Bend Road, from an A-2 (Rural Residential) classification to a C-2 (General Commercial) classification, said parcel being more specifically described as a "portion of parcel 20, Tax Map 30"; and

WHEREAS, at its November Session of Quarterly Court, a public hearing was held on the proposed rezoning, and the Loudon County Quarterly Court, then, after the hearing, according to law, officially took action to rezone the afore-described property (November 4, 1974--Minute Book 16); and

WHEREAS, a question has now arisen as to whether or not the phrase "portion of parcel 20, Tax Map 30" refers to the original parcel of property before State Highway 95 went through it or includes the entire parcel 20, which is a small lot, and contains a commercial building in which is operated the Shade Tree Automobile Repair Shop, and also includes a residential dwelling which is to be converted into an automobile repair and parts structure, the said tract of land being an extension of an existing C-2 (General Commercial) zoning area;

NOW, THEREFORE, BE IT RESOLVED, by the Loudon County Quarterly Court in regular session assembled that the aforesaid action of the Quarterly Court in rezoning of property is clarified to indicate that the entire present tract or parcel known as parcel 20, Tax Map 30, including the commercial auto repair shop and the residence located on the same tract of land is all zoned C-2 (General Commercial); and

BE IT FURTHER RESOLVED that the Loudon County Building Inspector is directed to so correct the Loudon County zoning maps to indicate that the entire parcel is zoned C-2 (General Commercial).

This the _____ day of June, 1978.

County Judge

Est. Hubert D

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MINUTES---LOUDON COUNTY PURCHASING COMMITTEE

The Loudon County Purchasing Committee met May 9 and May 23, 1978 to open and award the following bids:

Paving of Glendale basketball court area. Bid awarded to Warren Brothers Company. Bids were:

Warren Brothers Co.	\$ 1,277.07
Cartwright Construction	1,368.00
Duracap Asphalt Paving	2,680.00
Curtis Brothers Paving	1,465.00

Blacktopping of drive way at Building trades house. Bid awarded to Cartwright Construction Co. Bids were:

Cartwright	678.00
Warren Brothers Co.	1,300.00
Duracap Asphalt Paving	1,684.00
Curtis Brothers Paving	700.00

Painting of trim and upper windows of courthouse. Bid awarded to Parris Sign Company of Lenoir City. Bids were: Parris Sign Company \$35.00 per hour; and K & N Sandblasting Co of Knoxville \$4,300.00.

Exhibit E

SCHOOL BUDGET AMENDMENTS

June 5, 1978

<u>Acct. No.</u>		<u>Dr.</u>	<u>Cr.</u>
161 27100	Fund Balance	\$45,547.63	
161 24100	Appropriations		\$45,547.63
161 62100 106	Per Diem Bd. Members \$	933.24	
161 62600 496	Electricity	27,000.00	
161 62600 501	Heat	3,000.00	
161 63100	Travel-Adult Ed.	250.69	
161 63700 188	Salaries Voc. Teachers	1,933.70	
161 63700 351	" Custodian Voc.	300.00	
161 63700 514	Utilities-Voc.	10,230.00	
161 63700 786	Teaching Mat. Voc.	1,900.00	

Exhibit 4

SCHOOL BUDGET AMENDMENTS

June 5, 1978

Acct.No.		Dr.	Cr.
161 17100	Estimated Revenue	4,335.63	
	161 33432 (St. Matching Funds-Lunch)		
161 24100	Appropriations		4,335.63
	161 62900 681 (Food Supplies)		
161 17100	Estimated Revenue	6,388.50	
	161 33432(St.Matching Funds) 1,597.13		
	161 33432 (St. Matching Funds)4,791.37		
161 24100	Appropriations		6,388.50
	161 63200 917 (Equipment for Food Service)		
161 17100	Estimated Revenue	1,900.00	
	161 34414 (Voc. Tuition Night School)1,900.00		
161 24100	Appropriations		1,900.00
	(161 63700 786) Teaching Materials 1,900.00		
161 17100	Estimated Revenue	354.78	
	161 33432 (State Matching Funds-Lunch)		
161 24100	Appropriations		354.78
	161 62900 958 (Payments to Lunchrooms)		
161 17100	Estimated Revenue	297.02	
	161 33345 Adult Ed		
161 24100	Appropriations		297.02
	161 63500 162 (Supv. Salary) 45.00		
	161 63500 187 (Instruction) 51.75		
	161 63500 351 (Other) 20.00		
	161 63500 436 (Conferences) 159.00		
	161 63500 782 (Books) 21.27		
161 17100	Estimated Revenue	14,000.00	
	161 36920 Materials for resale		
161 24100	Appropriations		14,000.00
	161 63900 806 (Building trades house)		

SCHOOL BUDGET AMENDMENTS

June 5, 1978

Transfer \$5,600.00 from acct. 161 62200 789 (other materials)
to acct. 161 62200 746 (Teaching Supplies)

Transfer \$530.05 from acct. 161 62200 639 (other contracted
services) to acct. 161 62200 778 (Periodicals & Newspapers)

Transfer \$400.00 from acct. 161 62200 785 (Other Library Expenses)
to acct. 161 62200 787 (Textbooks)

Transfer \$1,200.00 from acct. 161 62500 909 (other transportation)
to acct. 161 62500 581 (contracts with bus drivers)

Transfer \$2,500.00 from acct. 161 62600 500 (water & sewerage)
to acct. 161 62600 497 (other contracted services)

Transfer \$400.00 from acct. 161 62700 469 (Repair of Equipemnt)
to acct. 161 62600 685 (custodial supplies)

Transfer \$9,000.00 from acct. 161 62800 405 (insurance-employees)
to acct. 161 62600 501 (Heat)

Transfer \$77.00 from acct. 161 62800 823 (Insurance Buildings)
to acct. 161 62800 818 (Liability Insurance)

Transfer \$385.00 from acct. 161 63200 897 (Equipment for
Maintenance) to acct. 161 63200 907 (Equipment for Operation)

Transfer \$500.00 from acct. 161 63700 589 (Transportation) to
acct. 616 63700 591 (Travel-Voc.)

Transfer \$181.93 from acct. 161 62200 789 (other materials)
to acct. 161 63700 786 (Teaching Materials)

SCHOOL BUDGET AMENDMENTS

JUNE 5, 1978

<u>Acct. No.</u>		<u>Dr.</u>	<u>Cr.</u>
161 17100	Estimated Revenue	\$2,770.00	
161 34414	Voc. Tuition		
161 24100	Appropriations		\$2770.00
161 63700 514	Voc. Utilities		

TITLE -IV-B 78/01

<u>Acct. No.</u>		<u>Dr.</u>	<u>Cr.</u>
185 17100	Estimated Revenue		
185 33335	Title -IV-B 78/01	16,585.00	
185 24100	Appropriations		16,585.00
185 62200 777	Books	2,451.33	
185 62200 779	Audio Visual	5,870.46	
185 62200 785	Processing	685.01	
185 62200 780	Testing Materials	2,667.55	
185 63200 919	Equipment for Inst.	4,910.65	
To set up Title IV-B 78/01:			

GENERAL FUND
BUDGET AMENDMENTS

June 5, 1978

Transfer \$800.00 from acct. 110 41313 155 (Salary Adm. Asst.)
to Acct. 110 41313 901 (Equipment - County Judge).

Transfer \$150.00 from acct. 110 41313 399 (Temporary salary)
to acct. 110 41313 534 (Telephone - County Judge).

Transfer \$200.00 from acct. 110 41139 438 (Legal Fees)
to acct. 110 41139 449 (Beer Board Legal Fees).

Transfer \$100.00 from acct. 110 41810 514 (Utilities - Courthouse)
to acct. 110 41810 699 (Operational Supplies - Courthouse).

Transfer \$400.00 from acct. 110 41820 699 (Operational Supplies-County
Office Bldg.) to acct. 110 41820 514 (Utilities-County Office Bldg.)

Transfer \$800.00 from acct. 110 41830 699 (Operational Supplies-
Bacon Bldg.) to acct. 110 41830 474 (Repair & Maintenance -Bacon Bldg.)

Transfer \$1,436.70 from Acct 110 41890 239 (Salaries-Maintenance Crew)
to acct. 110 41890 160 (Salary Maintenance Supervisor).

Transfer \$900.00 from acct. 110 41420 625 (Officials holding election)
to acct. 110 41420 282 (Salary-secretary election comm.)

Transfer \$300.00 from acct. 110 42420 279 (Building Comm.Salary)
to Acct. 110 42420 479 (Repair & Maintenance to car - Bldg.Comm.)

Transfer \$60.00 from Acct. 110 42420 641 (Office Supplies-Bldg.Comm.)
to Acct. 110 42420 534 (Telephone - Bldg. Comm.)

Transfer \$160.00 from acct. 110 41510 641 (Office Supplies-Central
Accounting) to acct. 110 41510 639 (Other Contracted Serv.-Central Accounting)

Transfer \$27.25 from acct. 110 41510 641 (Office Supplies-Central
Accounting) to acct. 110 41510 901 (Equipment - Central Accounting)

Transfer \$100.00 from acct. 110 41520 534 (Telephone - Purchasing)
to acct. 110 41520 641 (Office supplies - Purchasing)

Transfer \$185.75 from acct. 110 41561 639 (Other Contracted Service-
Prop.Assessor) to acct. 110 41561 591 (Travel - prop.assessor)

Transfer \$100.00 from acct. 110 41563 639 (other contracted services-
County Court Clerk) to acct. 110 41563 641 (Office supplies-C.C.C.)

Transfer \$100.00 from Acct. 110 41211 641 (office supplies - Chancery
Court) to acct. 110 41211 534 (Telephone - Chancery Court)

Transfer \$405.09 from acct. 110 42611 905 (Equipment-Sheriff's Dept.)
to acct. 110 42611 479 (Repairs & Maintenance - Sheriff's Dept.)

Transfer \$900.00 from acct. 110 42626 711 (Medical Supplies - Jail)
to acct. 110 42626 699 (Other Supplies - Jail)

GENERAL FUND
BUDGET AMENDMENTS

June 5, 1978

Transfer \$500.00 from acct. 110 42626 639 (other contracted supplies)
to acct. 110 42626 681 (Food - Jail)

Transfer \$128.73 from acct. 110 43200 474 (Repairs & Maintenance -
Sanitary Landfill) to acct. 110 43200 383 (Salary -Sanitary Landfill)

Transfer \$150.00 from acct. 110 43200 534 (Telephone - Sanitary Landfill)
to acct. 110 43200 420 (Per Diem - Sanitary Landfill)

GENERAL FUND
BUDGET AMENDMENTS

June 2, 1978

<u>Acct.No.</u>		<u>Dr.</u>	<u>Cr.</u>
110 17100	Estimated Revenue 110 33191 C.E.T.A. Funds	15,150.00	
110 24100	Appropriations 110 49910 399 Salaries \$15,000.00 110 49910 402 Soc.Sec. 150.00		15,150.00
110 17100	Estimated Revenue 110 36930 (Refund from state for Dep.)	5,988.92	
110 24100	Appropriations 110 42611 367 (Salaries for Dep.)		5,988.92
110 17100	Estimated Revenue (110 33920) Loudon Co.Humane Soc.)	302.43	
110 24100	Appropriations 110 46610 964 (Loudon Co.Humane Soc.)		302.43
110 17100	Estimated Revenue 110 36930 (Refund-Library Bd.)	3,090.45	
110 24100	Appropriations 110 50690 402 (Salaries of Librarian's)		3,090.45
110 17100	Estimated Revenue 110 36210 (Rentals)	1,245.55	
110 24100	Appropriations 110 41820 351 (Janitor's Salary County Office Bldg.) \$245.55 110 41820 474 (Repairs & Maintenance Co.Office Bldg.) \$1,000.00		1,245.55
110 17100	Estimated Revenue 110 33451 (State Dental Fund)	469.00	
110 24100	Appropriations 110 441900 432 (State Dental)		469.00
110 27100	Unappropriated Surplus	2,500.00	
110 24100	Appropriations 110 44174 442 Speech & Hearing Center		2,500.00

Approve payment of per diem of Tellica Area Service System members
in the amount of \$300.00 from acct.110 41900 001 (Unallocated - Primary)

GENERAL FUND

June 5, 1978

<u>Acct.No.</u>		<u>Dr.</u>	<u>Cr.</u>
110 27100	Unappropriated Surplus	20,400.00	
110 24100	Appropriations 110 44191 479 (Repair & Maintenance to Ambulances) \$2,700.00 110 42656 534 (Telephone-C.J.C.) 2,300.00 110 41810 474 (Repairs & Maintenance Courthouse) 700.00 110 42611 479 (repairs & Maintenance Sheriff's Cars) 8,000.00 110 42626 681 (Food - Jail) 4,000.00 110 50221 458 (Air National Guard Park Utilities & Phone) 600.00 110 41420 546 (other Supplies - Election Comm) 1,700.00 110 44177 434 County Coroner 400.00		20,400.00

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BUDGET STATEMENT

TITLE IV-C

Project C 78-43-77

Transfer \$292.00 from acct. 188 62800 405 (Employee's Insurance) to
acct. 18862200 594 (Travel)

TITLE I 77-21

	Dr.	Cr.
182 Reserve 77/01 26361	7,781.65	
182 24100 Appropriations		7,781.65
182 62200 188 (Teacher's salaries)	7,688.62	
182 64000 988 (Indirect Cost)	93.03	

TITLE I 78/01

181 24100 Appropriations	6,930.58	
(increase) 181 62100 119 (Salary Asst.)	163.60	
" 181 62200 153 (Sal. Supv.)	170.30	
" 181 62800 403 (S.S. handling chgs.)	8.00	
" 181 63200 919 (Equip. for instruction)	499.00	
(decrease) 181 62200 188 (Teachers Sal)	7,688.62	
" 181 16400 988 (Indirect Cost)	82.86	
181 17100 Estimated Revenue		
181 3333 Title I 78/01		6,930.58

TITLE VI - B

	Dr.	Cr.
189 17100 Estimated Revenue	12,282.00	
189 33336 Title 6, Part B		
189 24100 Appropriations		12,282.00
189 63600 354 Aides	6,300.00	
189 63600 443 contracts with other school systems	5,060.00	
189 63600 746 Teaching supplies	85.90	
189 63600 405 Health Ins.	783.60	
189 63600 406 Unemp. Ins.	52.50	