

Be it remembered that the Quarterly County Court of Loudon County, Tennessee met in regular session on Monday, August 1, 1977 at 7:00 p.m. with the Honorable William H. Russell, County Judge presiding and Mrs. Addie Ruth Clarke, Deputy Clerk of said Court was present; Whereupon, Chief Deputy Sheriff Luke Bright opened Court, Led the Pledge of Allegiance to the Flag, and introduced the Reverend A. A. Carlton, affiliated with the First Baptist Church of Lenoir City, TN who gave the invocation.

The following Squires were present:

I. D. Conner	J. J. Blair
R. P. Hamilton	Curtis Williams
J. G. Hudson	Roy Bledsoe
Terry Vann	James Hartsook
Boyd Duckworth	

APPROVAL OF MINUTES

It was moved by Squire Blair and seconded by Squire Hartsook that the minutes of the Quarterly County Court meeting of July 18, 1977 be approved. The vote was unanimous in favor.

BUTTERMILK ROAD  
IMPROVEMENT

The Court recognized Mrs. Rhonda Crattie who presented the Court with petitions asking the Court to improve Buttermilk Road. Mrs. Crattie stated that the road had been paved some 20 years ago and that very little maintenance had been done since that time. Road Commissioner Lee Malone told the residents when right-of-way deeds were acquired from all the present landowners that work could begin on improving the road.

PLANNING COMMISSION  
REPORT

The Court recognized State Planner Dave Folz who gave the general report of the Loudon County Planning Commission meeting of July 21, 1977. Two items of the general report required action by the Court.

CENTRAL FILE OF  
PUBLIC ROADS

It was moved by Squire Hamilton seconded by Squire Williams that a central file of public roads be set up in the Courthouse in order that confusion over what road had been turned over to the County might be cleared up. The vote was unanimous for this.

AMENDMENT TO ZONING  
ORDINANCE REQUIRENG  
PUBLIC UTILITIES  
TO GET BUILDING PERMITS

Under the second item of the general report requiring action, it was moved by Squire Williams and seconded by Squire Blair that an amendment to the Loudon County Zoning Ordinance require that public utilities who wish to construct or lay any utility within any County road right-of-way shall prior to that construction secure a

building permit from the Loudon County Building Commissioner/insure<sup>and</sup> through this agreement that the right-of-way is repaired or replaced to the same condition prior to the construction. The vote was unanimous for this and this amendment is attached hereto as Resolution No. 10-77 Exhibit A.

REZONING REQUEST

It was moved by Squire Hamilton and seconded by Squire Hartsook that the rezoning request for Parcel 136, Mar 11, from R-1, Suburban Residential to C-2, General Commercial, Property owned by Roy Wilkerson and Gay Lynn Robinson be granted. The vote was unanimous for this.

AMENDMENT TO ZONING  
ORDINANCE-MOBILE HOMES

It was then moved by Squire Blair and seconded by Squire Hamilton that an amendment to the Loudon County Zoning Resolution permit individual mobile homes in the A-1 and A-2 districts. State Planner Folz stated that he believed that this article had been overlooked when the zoning ordinance was drawn up. The motion passed. This being resolution No. 11-77 Exhibit B.

BUILDING COMMISSIONER'S  
REPORT

Court recognized Mr. Jack Henry, Loudon County Building Commissioner who gave his monthly report. Mr. Henry reported a cash total of \$2,020.00 representing a combined total of \$811,000 of improvements.

The Court requested that starting next month that the Building Commissioner meet with the Tax Assessor and compute the value added to the tax rolls.

PURCHASING COMMITTEE  
REPORT

The Court recognized Squire Hamilton who gave the Purchasing Committee report and it is attached hereto as Exhibit C.

LOUDON COUNTY MEMORIAL  
HOSPITAL REPORT

Hospital Administrator Gay Hamilton was recognized to give the Loudon County Memorial Hospital report and it is attached hereto as Exhibit D.

APPROVAL OF BUDGET  
AMENDMENTS

Squire Blair moved and was seconded by Squire Hudson that the budget amendments be approved and the vote was unanimous for this. Attached hereto as Exhibit E.

APPROVAL OF 1977-78  
BUDGET

It was moved by Squire Blair and seconded by Squire Hudson that the proposed budget for 1977-78 be approved by the Court. The Court recognized Squire Duckworth who moved that \$300.00 be appropriated for the compensation of Lillard Bledsoe's use of his own truck at the Transfer Station. This motion was seconded by Squire Hamilton and the motion passed.

The Court recognized Squire Duckworth who moved to amend the budget by deleting \$25,000 from the ambulance service. This motion to amend was seconded by Squire Conner. The Court recognized Squire Blair who moved to amend the amendment by taking out \$3,600 of the



secretary's salary at the Justice Center and \$4,500 out of the Industrial Committee Budget. This motion to amend the amendment was seconded by Squire Conner. The motion to amend the budget failed for lack of majority. Squire Blair's motion to approve the budget passed. The vote was as follows:

Aye

Nay

Blair  
Bledsoe  
Duckworth  
Hamilton  
Hudson  
Hartsook  
Vann  
Williams

Conner

SETTING OF TAX RATE  
FOR 1977-78

-----  
It was then moved by Squire Bledsoe seconded by Squire Hamilton that the County use a collection rate of 96% instead of 94% which would removed from the budget approximately \$46,000 or 11¢ off the tax rate. This motion carried setting the tax rate at \$5.32 for Loudon County and \$4.81 inside the City of Lenoir City. The vote was as follows:

Aye

Nay

Blair  
Bledsoe  
Duckworth  
Hamilton  
Hudson  
Hartsook  
Vann  
Williams

Conner

Attached hereto as Resolution No. 12-77, Exhibit E.

APPOINTMENT OF  
COMMITTEE TO STUDY  
INDUSTRIAL ACCESS  
ROAD

-----  
The Court recognized Bart Iddins, Industrial Committee Chairman who presented the Industrial Access Road proposal. After some discussion between Mr. Iddins, the Court and the landowners, it was moved by Squire Blair and seconded by Squire Conner that the Court appoint a committee to meet with the landowners, State Engineer, and land appraiser and report to the next Court meeting what type of settlement would be necessary to complete the right-of-way process for the Industrial Access Road. The vote was unanimous for this and the Court appointed Squire Bledsoe, Squire Vann, and Mr. Bart Iddins to the Committee.

APPROVAL OF SALE OF  
LAND IN FORT LOUDON  
INDUSTRIAL PARK

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It was moved by Squire Hamilton and seconded by Squire Williams that the sale of 1/2 acre of land in the Lenoir City Industrial Park to Johnson City Chemical Company for \$2,500.00 be approved. The vote was unanimous for this.

APPOINTMENT OF E.R.  
TARWATER TO TASS AND  
LOUDON COUNTY UTILITY  
BOARD

-----  
The Court then recognized Squire Hudson who nominated E. R. Tarwater to the Tellico Area Services System and Loudon County Utility Board.

Squire Blair moved and was seconded  
that nomination cease and Mr. Tarwater be elected  
by acclamation. It was done.

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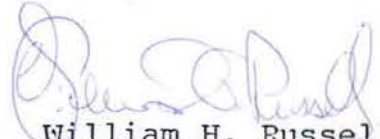
ELECTION OF NOTARY  
PUBLICS

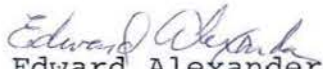
It was moved by Squire Hartsook and seconded  
by Squire Blair that the following Notary Publics  
be elected: E. Maxine O'Domirok and J. Y. McNabb.

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ADJOURNMENT

There being no further business Court  
adjourned.

  
William H. Russell  
COUNTY JUDGE

  
Edward Alexander  
COUNTY COURT CLERK



RESOLUTION NO. 10-77

A RESOLUTION REQUIRING THE EXECUTION OF AN AGREEMENT BETWEEN LOUDON COUNTY, TENNESSEE AND FIRMS, CORPORATIONS, UTILITIES, INDIVIDUALS, OR THEIR CONTRACTORS OR REPRESENTATIVES THEREOF WHEN SUCH PARTIES LAY OR CONSTRUCT ANY UTILITY LINES WITHIN ANY COUNTY ROAD RIGHT-OF-WAY

WHEREAS, Section 5-521 of the Tennessee Code Annotated intrusts the establishment and general supervision of roads, ferries, watercourses, and local improvements to the Loudon County Quarterly Court, and

WHEREAS, certain problems have been identified with improvements being made within Loudon County road rights-of-way, such improvements and associated construction activities, therefore, causing damage to roadways and/or drainage easements,

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Quarterly Court that the following requirements are hereby adopted to insure proper reconstruction of county roadways when necessary:

1. Any utility, firm, corporation, board, individual or any representative thereof, who proposes to construct or lay any utility within any county road right-of-way, shall, prior to any construction, secure a building permit from the Loudon County Building Commissioner insuring, through an agreement, that the right-of-way be repaired or replaced to the same condition prior to the construction, an example of said agreement being attached and made a part of this resolution.
2. The Loudon County Quarterly Court does hereby direct and authorize the Loudon County Road Engineer and the Building Commissioner to act on behalf of Loudon County in fulfilling the intent and requirements of this resolution.

*E. L. L. R.*

BE IT FINALLY RESOLVED, that this resolution shall take effect thirty (30) days after passage, the public welfare requiring it.

Date:

August 1, 1977

Gile D. Russell  
Loudon County Judge

Attest:

Edward Alexander  
Loudon County Court Clerk



RESOLUTION NO. 11-77

A RESOLUTION AMENDING ARTICLE 5, SECTION 5.041, PARAGRAPH B, PAGE 71 AND ARTICLE 5, SECTION 5.042, PARAGRAPH B, PAGE 75 OF THE LOUDON COUNTY ZONING RESOLUTION, PURSUANT TO CHAPTER FOUR, SECTION 13-405 OF THE TENNESSEE CODE ANNOTATED TO INCLUDE INDIVIDUAL MOBILE HOME STRUCTURE AS A PERMITTED USE IN THE A-1, AGRICULTURE - FORESTRY DISTRICT AND IN THE A-2, RURAL RESIDENTIAL DISTRICT PROVIDED SUCH STRUCTURES MEET THE REQUIREMENTS AS SET FORTH IN SECTION 4.100 AND ALL APPLICABLE ZONING DISTRICT REGULATIONS.

WHEREAS, the Loudon County Quarterly Court, in accordance with Chapter Four, Section 13-405 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area, or any regulation of or within any zoning resolution, and

WHEREAS, the Loudon County Regional Planning Commission has forwarded its recommendation regarding the amendment to the Loudon County Zoning Resolution, and the necessary public hearing called for and held;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Quarterly Court that the Zoning Resolution of Loudon County, Tennessee, be amended as follows:

- I. That Article 5, Section 5.041, Paragraph B, Page 71 and Article 5, Section 5.042, Paragraph B, Page 75 of the Loudon County Zoning Resolution be amended to allow individual mobile home structures as a permitted use provided such structures meet the requirements as set forth in Section 4.100 and all applicable zoning district regulations.

BE IT FINALLY RESOLVED, that this resolution shall take effect immediately, the public welfare requiring it.

DATE: Aug 1, 1977



LOUDON COUNTY JUDGE

ATTEST: Edward A. Reynolds

MINUTES -- LOUDON COUNTY PURCHASING COMMITTEE

The Loudon County Purchasing Committee met July 5, July 21, and July 26 to open and award the following bids.

HANDBOOKS for the Hospital; Bid awarded to Dixie Printery of Concord for a total price of \$192.40. Others bidders were: Loudon County Herald \$608.80 and Casteel Printers \$485.00.

BUILDING TARDES HOUSE: Located in Harrison Sub-division, Lenoir City. Bid awarded to Bud Wilburn for price of \$41,250 with approval of Board of Education. Others bidders: Glen Eller \$34,500 and Coy Gibson \$40,000.

PRINTED MATERIAL for the County: Bid awarded to Quality Printers of Lenoir City \$3,793.00. Other bidders:

Casteel Printers	\$4,211.78
Choate Printers	4,502.11
Dixie Printery	3,062.15 No bid on five items.
Howard's Business Forms	\$1,658.20
This bid only eight items.	

FUEL, OIL, GREASES: Only one bid received and accepted. Bids sent to: Loudon Oil Company, Hall Oil Company, Calloway Oil Company and Trimble Oil Company. Bid received from Loudon Oil Company only.

*E. L. L. C.*



**LOUDON COUNTY  
CENTRAL ACCOUNTING DEPARTMENT**

P. O. BOX 376  
LOUDON, TENN. 37774  
TELEPHONE 458-4619

**BUDGET AMENDMENTS**

August 1, 1977

HIGHWAY FUND

		Dr.	Cr.
142-27100	Unappropriated Surplus (Disaster Funds)	35,576.83	
142-24100	Appropriations		
	(142-43101-795) Rock	\$7,115.36	
	(142-43101-650) Bridge & Rd.Mat.	7,115.37	
	(142-43102-795) Rock	7,115.36	
	(142-43102-650) Bridge & Rd.Mat.	7,115.37	
	(142-43103-795) Rock	7,115.37	
			35,576.83

APPROVE BUDGET FOR TITLE -I- 77/01

*Exhibit E*

LOUDON COUNTY SCHOOLS

TITLE I ESEA

77.01 Budget

For the period beginning July 1, 1977 and ending September 30, 1977

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>		
	<u>Administration - 2100 Series</u>		
2110.4	Personnel Assisting Superintendent in General Administration	\$926.92	
2120.2	Travel Expense for Administration Personnel	<u>18.82</u>	
	TOTAL ADMINISTRATION		\$945.74
	<u>Instruction - 2200 Series</u>		
2210.2	Supervisor of Instruction - Reading Coordinator	\$772.42	
2210.31	Regular Teachers	1,592.32	
2210.54	Secretary & Clerical Asst.	864.00	
2210.9	Aides	1,256.50	
2220.11	Travel Expense - Reading Coordinator	197.23	
2220.9	Other Contracted Services for Instruction - Inservice and Consultants	1,942.64	
2230.1	Teaching Supplies	<u>69.19</u>	
	TOTAL INSTRUCTION		\$6,694.30
	<u>Miscellaneous Health Services - 2400 Series</u>		
2420.9	Miscellaneous Health Services	<u>\$300.00</u>	
	TOTAL MISCELLANEOUS HEALTH SERVICES		\$300.00
	<u>Maintenance of Plant - 2700 Series</u>		
2720.3	Repair of Equipment	<u>\$77.40</u>	
	TOTAL MAINTENANCE OF PLANT		\$77.40



Loudon County Schools  
Title I ESEA  
77.01 Budget  
For the period beginning July 1, 1977 and ending September 30, 1977

-2-

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>		
	<u>Fixed Charges - 2800 Series</u>		
2851.1	Contribution to Local Retirement (non-professional)	\$677.75	
2851.21	Contribution to Social Security	481.86	
2851.22	Social Security Handling Charges	2.80	
2851.4	Contribution to State Teacher Retirement	625.69	
2852.2	Insurance - Equipment	283.00	
2852.4	Contribution to Employee Health Insurance	<u>783.60</u>	
	TOTAL FIXED CHARGES		2,854.70
	<u>Capital Outlay - 3200 Series</u>		
3273.31	Equipment for Instruction	<u>\$137.60</u>	
	TOTAL CAPITAL OUTLAY		\$137.60
	<u>Indirect Cost - 4000 Series</u>		
4040	Indirect Cost - 1.28%	<u>\$141.27</u>	
	TOTAL INDIRECT COST		\$141.27
	GRAND TOTAL - ALL EXPENDITURES		<u>\$11,151.01</u>

LOUDON COUNTY SCHOOLS, TENNESSEE

TITLE I - - PROJECT 77.01

BUDGET AMENDMENT

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget Amount
2100	ADMINISTRATION				
2110.4	Personnel Assisting Superintendent in General Administration	5,854.56			5,854.56
2120.2	Travel Expense for Admin. Personnel	500.00			500.00
	TOTAL ADMINISTRATION	6,354.56			6,354.56
2200	INSTRUCTION				
2210.2	Supervisor of Instruction - Reading Coordinator (11 mos.)	11,586.32			11,586.32
2210.31	Regular Teachers	55,059.38			55,059.38
2210.32	Substitute Teachers	1,300.00		660.00	640.00
2210.41	Materials Clerk Half Time (10 mos.)	1,498.20			1,498.20
2210.54	Secretary & Clerical Asst. (11 mos.)	3,360.00			3,360.00
2210.9	Other Salaries for Instruction - Teacher Aides	16,805.10			16,805.10
2220.11	Travel Expense - Reading Coordinator	900.00			900.00
2220.9	Other Contracted Services for Instruction Inservice & Consultants	2,800.00			2,800.00



Account Number	Description	Current Budget	Increase	Decrease	Amended Budget Amount
2230.1	Teaching Supplies	6,181.98			6,181.98
	TOTAL INSTRUCTION	99,490.98		660.00	98,830.98
2400	HEALTH SERVICES				
2420.9	Miscellaneous Health Services	300.00			300.00
	TOTAL HEALTH SERVICES	300.00			300.00
2700	MAINTENANCE OF PLANT				
2720.3	Repair of Equipment	500.00	183.62		683.62
	TOTAL MAINTENANCE OF PLANT	500.00	183.62		683.62
2800	FIXED CHARGES				
2851.1	Contribution to Local Retirement (non-professional)	6,600.00			6,600.00
2851.21	Contribution to Social Security	8,380.00			8,380.00
2851.22	Social Security Handling Charges	16.00	4.00		20.00
2851.4	Contribution to State Teacher Retirement	13,245.00			13,245.00
2852.2	Insurance on Equipment	916.00			916.00
2852.4	Contribution to Employee Health Insurance Other Insurance	1,167.36	472.38		1,639.74
	TOTAL FIXED CHARGES	30,324.36	476.38		30,800.74
3200	CAPITAL OUTLAY				
3273.31	Equipment for Instruction	1,734.43			1,734.43
	TOTAL CAPITAL OUTLAY	1,734.43			1,734.43

Budget Amendment  
Page 3

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget Amount
4000	INDIRECT COST				
4040	Indirect Cost-1.16%	1,775.42			1,775.42
	TOTAL INDIRECT COST	1,775.42			1,775.42
	GRAND TOTAL - ALL EXPENDITURES	<u>140,479.75</u>	<u>660.00</u>	<u>660.00</u>	<u>140,479.75</u>



12-77

RESOLUTION FIXING THE TAX LEVY  
IN LOUDON COUNTY, TENNESSEE FOR  
THE FISCAL YEAR BEGINNING  
JULY 1, 1977

SECTION 1. BE IT RESOLVED, by the Loudon County Quarterly Court of Loudon County, Tennessee, assembled in regular session on the 1st day of August, 1977, that the combined property tax rate for Loudon County, Tennessee for the fiscal year beginning July 1, 1977, shall be \$ 4.81 on each \$100.00 of taxable property within the boundaries of the City of Lenoir City and \$ 5.32 on each \$100.00 of taxable property in Loudon City, Philadelphia, Greenback and rural Loudon County, which levy is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>Fund</u>	<u>Area Within The Boundaries of Lenoir City</u>	<u>Loudon City, Greenback Philadelphia and Rural Loudon County</u>
General Fund	1.38 28.69%	1.38 25.94%
Bond Debt	.10 2.08%	.10 1.88%
General Purpose School	3.33 69.23%	3.33 62.59%
Rural School Bond		.51 9.59%
TOTAL	4.81 100.00%	5.32 100.00%

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Quarterly County Court of Loudon County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Quarterly County Court.

Passed this 1st day of August, 1977.

General Purpose School Fund	66.35%
Lenoir City School Fund	33.35%
	100.00%

Exhibit 4

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RESOLUTION FIXING THE  
TAX LEVEY IN LOUDON COUNTY,  
TENNESSEE, FOR THE FISCAL  
YEAR BEGINNING JULY 1, 1977

SECTION 1. BE IT RESOLVED, by the Loudon County Quarterly Court of Loudon County, Tennessee, assembled in regular session on the 1st day of August 1977, that the combined property tax rate for Loudon County, Tennessee for the fiscal year beginning July 1, 1977, shall be \$4.81 on each \$100.00 of taxable property within the boundaries of the City of Lenoir City and \$5.32 on each \$100.00 of taxable property in Loudon City, Philadelphia, Greenback and rural Loudon County, which levy is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>AREA WITHIN THE BOUNDARIES OF LENOIR CITY</u>	<u>LENOIR CITY, GREENBACK PHILADELPHIA AND RURAL LOUDON COUNTY</u>
General Fund	1.38	1.38
Bond Debt	.10	.10
General Purpose School	3.33	3.33
Rural School Bond		.51
TOTAL	<u>4.81</u>	<u>5.32</u>

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Quarterly County Court of Loudon County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Quarterly County Court.

Passed this 1st day of August, 1977.

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENT, INSTITUTIONS, OFFICES AND AGENCIES OF LOUDON COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 1977 AND ENDING JUNE 30, 1978.

SECTION 1, BE IT RESOLVED by the Quarterly County Court of Loudon County, Tennessee, assembled in regular session on the 1st day of August, 1977, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 1977, and ending June 30, 1978, according to the following schedule:

COUNTY GENERAL FUND

GENERAL COUNTY GOVERNMENT	212,496.77
FINANCE	96,456.17
ADMINISTRATION OF JUSTICE	61,744.72
LAW ENFORCEMENT & CARE OF PRISONERS	335,376.32
CONSERVATION OF NATURAL RESOURCES	27,080.00
RECORDING AND PRESERVATION OF DOCUMENTS	13,325.00
HEALTH & WELFARE	298,377.00
UNCLASSIFIED AND SUNDRY	119,941.00
C.E.T.A. PROGRAM	91,000.00
TRANSFERS	13,750.00

TOTAL COUNTY GOVERNMENT \$1,269,546.98

HIGHWAY (TWO-CENT GAS) FUND

EXPENDITURES-OVERHEAD	107,014.00
EXPENDITURES-1st & 4th DISTRICT	162,694.40
EXPENDITURES-2nd & 5th DISTRICT	162,694.40
EXPENDITURES-3rd DISTRICT	81,347.20

TOTAL HIGHWAY (TWO-CENT GAS) FUND \$ 513,750.00

LOUDON COUNTY LEGAL LIBRARY

BOOKS & PERIODICALS	2,000.00
TRUSTEE'S COMMISSION	18.00

TOTAL LOUDON COUNTY LEGAL LIBRARY \$ 2,018.00

DEBT SERVICE FUND

BOND PRINCIPAL	365,000.00
INTEREST ON BONDS	210,345.00
NOTE PRINCIPAL	134,262.50
INTEREST ON NOTES	3,618.25
PAYING AGENT'S FEES	300.00
TRUSTEE'S COMMISSION	6,000.00

TOTAL DEBT SERVICE FUND \$ 719,525.75

SPECIAL HIGHWAY FUND

TRUSTEE'S COMMISSION	950.00
TRANSFER TO BOND FUND	129,075.00

TOTAL SPECIAL HIGHWAY FUND \$ 130,025.00



LOUDON COUNTY MEMORIAL HOSPITAL

Operating Expenses	\$ 1,764,400.00
TOTAL LOUDON COUNTY MEMORIAL HOSPITAL	<u>1,764,400.00</u>

LOUDON COUNTY JUSTICE CENTER

Trustee's Commission	21.00
Transfer to County General Fund	<u>2,080.00</u>
TOTAL LOUDON COUNTY JUSTICE CENTER	<u>\$ 2,101.00</u>

FEDERAL REVENUE SHARING TRUST FUND

Operating and Maintenance Expenditures

Financial Adminsitration	300.00
Education	<u>175,000.00</u>
TOTAL FEDERAL REVENUE SHARING TRUST	<u>\$ 175,300.00</u>

GENERAL PURPOSE SCHOOL

Administration	52,477.08
Instruction	2,050,345.56
Attendance	14,700.00
Health Services	600.00
Transportation	231,000.00
Operation	255,000.00
Maintenance	28,800.00
Fixed Charges	267,544.00
Food Services	187,900.00
Community Services	500.00
Capital Outlay	23,000.00
Debt Service	63,207.34
Outgoing Transfers	
Adult Education	1,300.00
Education for Handicapped	236,835.75
Vocational Education	348,628.00
Other Expenditures and Transfers	<u>65,500.00</u>
TOTAL GENERAL PURPOSE SCHOOL FUND	<u>\$ 3,827,337.73</u>

LENOIR CITY SCHOOL FUND

Payments to Lenoir City Schools	505,231.12
Trustee's Commission	13,000.00
Sales Tax	<u>125,000.00</u>
TOTAL LENOIR CITY SCHOOL FUND	\$ 643,231.12

RURAL SCHOOL DEBT SERVICE

Principal	25,000.00
Interest on Bonds	222,900.00
Trustee's Commission	<u>5,000.00</u>
TOTAL APPROPRIATIONS- RURAL SCHOOL DEBT FUND	<u>\$ 252,900.00</u>



SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Court Clerk, Circuit Court Clerk, Register, Sheriff and the Clerk and Master and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or collected by the Trustee, County Court Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized to be paid therefrom, and paid therefrom, shall be paid over to the Trustee and converted into the County General Fund as provided by Law.

SECTION 3. BE IT FURTHER RESOLVED, that if the need shall arise, the Budget Committee may with the consent of any official, head of any department or division which may be affected, transfer any amount from any line item of appropriation to any other line item of appropriation in the same fund. Be it further provided that any such transfer shall be authorized in writing and signed by the Director of Account, County Judge, the Budget Committee and the departmental or divisional heads directly concerned. The School Superintendent must also receive the consent of the Board of Education for transfers within each main division of the budget and the consent of the Quarterly County Court for transfers between these main divisions as required by law.

One copy of this authorization shall be filed with the County Court Clerk, one copy with the Chairman of the Budget Committee, and one with each divisional or departmental head concerned. Aforesaid authorization shall clearly state the reasons for the transfer, but this provision shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfer within a certain fund.

SECTION 4, BE IT FURTHER RESOLVED that any appropriation made by this resolution which covers the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County, shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. But provisions for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for any department, agency, or division of the County in excess of that appropriation herein for such department, division, or agency of the County. Such appropriation shall constitute the limit to the expenditures of any department, division and agency ending June 30, 1977. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Quarterly County Court providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation.

SECTION 6. BE IT FURTHER RESOLVED, that certain school funds designated as "Clearing Accounts" have been included in the revenue and appropriations for the year ending June 30, 1978, as a memorandum only. It is expressly understood that the County Board of Education may not create or incur expenditures from these funds above actual revenue of such funds. It is further directed that no transfers may be effected between these Clearing Accounts and the operating school funds accounts.

SECTION 7. BE IT FURTHER RESOLVED, that there is hereby appropriated for Rural Road Construction on State - approved projects such amount or amounts as may from time to time be approved by contract with the State Department of Highways.



SECTION 8. BE IT FURTHER RESOLVED, that the County Judge and County Court Clerk are hereby authorized to borrow money on revenue anticipation notes to pay the expenses herein authorized until the taxes and other revenue for the fiscal year 1977-1978 have been collected, not exceeding 60% of the appropriations of each individual fund. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the fund for which the loan is made and the loan shall be paid out of revenue of the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the authority of Sections 5-1031 to 5-1039, inclusive, Tennessee Code annotated. Said notes shall be signed by the County Judge and countersigned by the County Court Clerk and shall mature and be paid in full without renewal not later than June 30, 1978.

SECTION 9. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 1976 and prior years and the interest and penalty thereon collected during the year ending June 30, 1978, shall be apportioned to the various County fund according to the subdivision of the tax levy for the year 1977. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly. Also, that payments in lieu of taxes from the T.V.A. shall be placed in the various funds of the County in the same proportion as the tax rate is divided except the portion that would ordinarily go to the Department of Education and Rural School Bond Fund will go to the Debt Service Fund.

Taxes collected in compliance with the Business Tax Act shall be placed in the various funds of the County in the same proportion as the tax rate is divided.


SECTION 10. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 1978.

SECTION 11. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Quarterly County Court which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 12. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 1977. This resolution shall be spread upon the minutes of the Quarterly County Court.

Passed this 1st day of August, 1977.

ADOPTED:

  
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COUNTY JUDGE