

Be it remembered that the Quarterly County Court met in special session for the purpose of holding a public hearing to receive any written or oral comments on the proposed 1977-78 budget and the proposed 1977-78 revenue sharing budget on Monday June 20, 1977 at 7:00 p.m. The Honorable Terry G. Vann presiding and Mrs. Addie Ruth, Clarke Deputy Clerk of said Court was present; Whereupon, Chief Deputy Sheriff Luke Bright opened Court.

The following Squires were present:

J. G. Hudson Boyd Duckworth
I. D. Conner Roy Bledsoe
Curtis Williams
Terry G. Vann

ABSENT: James Hartsook
J. J. Blair
R. P. Hamilton

WRITTEN AND ORAL
COMMENTS ON PROPOSED
1977-78 BUDGET

The Court recognized any person who wished to make written or oral comments on the 1977-78 budget. There were none.

WRITTEN AND ORAL
COMMENTS ON PROPOSED
REVENUE SHARING
BUDGET

The Court then recognized any person who wished to make written or oral comments concerning the 1977-78 revenue sharing budget. Mr. Harold Duff, Superintendent of the Lenoir City School System was recognized by the Court. He asked that the Court reconsider the placing of \$185,000 in revenue sharing into the school budget because it would take approximately \$58,000 away from the Lenoir City School System. Mr. Duff stated that two-thirds of the students at Lenoir City High School were from the County. The Court then recognized Mr. Billy Joe Littleton of the Lenoir City School Board who reiterated Mr. Duff's statements and asked that the County reconsider their revenue sharing budget and not take the extra money from the Lenoir City School System. The Court then recognized Squire Conner who spoke in favor of keeping the revenue sharing money out of the County School System. The Court recognized Mrs. June Custead who explained why the budget committee had taken such action.

APPROVAL OF
BUDGET AMENDMENTS

It was then moved by Squire Hudson seconded by Squire Williams that the budget amendments be approved. The vote was unanimous for this.

ADJOURNMENT

There being no further business Court adjourned.

Edward Alexander
Edward Alexander
COUNTY COURT CLERK

William H. Russell
William H. Russell
COUNTY JUDGE

BUDGET AMENDMENTS

For Agenda - June 20, 1977

GENERAL PURPOSE SCHOOL

Transfer \$2.62 Acct. 2130.9 (Other Supplies) to Acct. 2120.1
(Travel Supt.)

Transfer \$1,000.00 from Acct. 2243.9 (Other Materials) to Acct.
2230.1 (Teaching Supplies)

Transfer \$92.19 from Acct. 2243.9 (Other Materials) to Acct. 2330.1
(Attendance Supplies)

Transfer \$18.00 from Acct. 2243.9 (Other Supplies) to Acct. 2420.9
(Health Services)

Transfer \$34.00 from Acct. 2520.1 (Bus Contracts) to Acct. 2550.4
(Liability Insurance for Buses).

Transfer \$1,200.00 from Acct. 2520.1 (Bus Contracts) to Acct. 2590.9
(Kindergarten Travels)

Transfer \$2,900.00 from Acct. 2610.2 (Custodial Services) to Acct.
2620.11 (Water and Sewerage).

Transfer \$1,000.00 from Acct. 2610.2 (Custodial Services) to Acct.
2740 (Repair Parts & Materials).

Transfer \$2,000.00 from Acct. 2851.21 (Social Security) to Acct.
2851.04 (Retirement).

Transfer \$2,000.00 from Acct. 2852.01 (Insurance on Buildings) to
Acct. 2851.04 (Retirement).

Transfer \$1,000.00 from Acct. 2852.02 (Liability Insurance) to Acct.
2852.03 (Workmen's Compensation).

Transfer \$14.89 from Acct. 2852.01 (Ins.on Bldgs.) to Acct. 2852.03
(Workmen's Comp.)

Transfer \$144.50 from Acct. 2930.1 (Supplies - Food Services) to
Acct. 2910.01 (Salary of Supervisor)

Transfer \$300.00 from Acct. 3110 (Salaries - Community Services) to
Acct. 3190 (Other Expenses of Community Services)

Transfer \$78.10 from Acct. 3273.7. (Equipment from Plant Maintenance)
to Acct. 3273.06 (Equipment for Operation of Plant).

Transfer \$24.05 from Acct. 3510.3 (Adult Education - Salaries) to
Acct. 3590.09 (Indirect Cost - Adult Education)

Transfer \$23.20 from Acct. 3510.01 (Supervisor - Adult Education) to
Acct. 3590.09 (Indirect Cost - Adult Education).

(Cont. Budget Amendments 6/20/77)

GENERAL PURPOSE SCHOOL

Transfer \$2.75 from Acct. 3520.01 (Travel - Adult Education) to Acct. 3590.09 (Indirect Cost - Adult Education).

Transfer \$0.78 from Acct. 3520.01 (Travel - Adult Education) to Acct. 3530.09 (Supplies - Adult Education).

Transfer \$187.00 from Acct. 3740.01 (Teaching Materials - Vocational) to Acct. 3710.05 (Clerical - Voc.)

Transfer \$5,500.00 from Acct. 3740.01 (Teaching Materials - Voc.) to Acct. 3710.6 (Custodian - Voc.)

Transfer \$1,400.00 from Acct. 3740.1 (Teaching Materials - Voc.) to Acct. 3720.01 (Travel - Voc.)

Transfer \$2,018.50 from Acct. 3790 (Other Expenses - Voc.) to Acct. 3770.09 (Other Equipment - Voc.)

Transfer \$7,400.00 from Acct. 3740.01 (Teaching Materials) to Acct. 3710.3 (Voc. - Teachers Salaries).

Acct.

No.		Dr.	Cr.
41	Estimated Revenue (202) Receipts from Cafeteria Workers (Withholding)	\$1,543.27	
81	Appropriations (3950.5) Withholding Cafeteria Workers		\$1,543.27
41	Estimated Revenue (133.06) Adult Education Funds	62.94	
81	Appropriations (3530.11) Books 50.41 (3530.01) Retirement 12.53		62.94
97	Unappropriated Surplus	9,000.00	
81	Appropriations (2851.4) Retirement - School Emp.		9,000.00

HIGHWAY FUND

Transfer \$2,000.00 from Acct. 1218.3 (Other Contractual Services) to Acct. 1223.3 (Road Construction - 3rd District).

Transfer \$2,000.00 from Acct. 1219.03 (Rock) to Acct. 1223.3 (Road Construction - 3rd District.)

BUDGET AMENDMENTS - JUNE 20, 1977

GENERAL FUND

Approve payment of \$112.00 from Acct. 1109-01 (Unallocated -Primary) for lawnmower for Riverview Cemetery.

Approve payment of \$ 205.65 from Acct. 1109-01 (Unallocated - Primary) for rock for football field at Loudon High School.

Acct. No.		<u>Dr.</u>	<u>Cr.</u>
97	Unappropriated Surplus	\$1,050.00	
81	Appropriations		\$1,050.00
	(813-03) Travel - Ambulance	50.00	
	(813-08) Repairs & Maintenance Ambulance	1,000.00	
97	Unappropriated Surplus	4,500.00	
81	Appropriations		4,500.00
	(502-21) (Food for County Justice Center)		

Transfer \$83.53 from Acct. 303.-1-04 (Telephone) - \$50.00 & Acct. 303.1-09 (Office Supplies) \$33.53 - to Acct. 303.1-19 (Other Contracted Services - Property Assessor).

Transfer \$105.65 from Acct. 204.4-02 (Maintenance Salaries) to Acct. 302-03 (Travel - Purchasing Agent).

Transfer \$30.00 from Acct. 1109-01 (Unallocated - Primary) to Acct. 303.2-01 (Per Diem for Equalization Board).

Transfer \$93.90 from Acct. 305-46 (Equipment - County Court Clerk) to Acct. 305-04 (Telephone - County Court Clerk).

Transfer \$25.00 from Acct. 403-09 (Office Supplies - Chancery Court) to Acct. 403-04 (Telephone - Chancery Court)

Transfer \$11.32 from Acct. 501-07 (Travel - Juvenile) to Acct. 501-03 (Travel - Sheriff)

Transfer \$90.00 from Acct. 501-17 (Investigative Work) to Acct. 501-46-B (Uniforms and Equipment)

Transfer \$2.00 from Acct. 502-08 (Repairs & Maintenance - Jail) to Acct. 502-18 (Other Supplies - Jail).

Transfer \$500.00 from Acct. 506-05 (Utilities - County Justice Center) to Acct. 506-08 (Repairs & Maintenance - County Justice Center).

Transfer \$1,089.11 from Acct. 1104-13 (Liability Insurance to Acct. 1104-13 (Workmen's Compensation).

Transfer \$351.60 from Acct. 1104-13 (Liability Ins.) to Acct. 1104-13 (Employee's Insurance).

TENNESSEE DEPARTMENT OF EDUCATION
DIVISION FOR THE EDUCATION OF THE HANDICAPPED
103 CONDELL HULL BUILDING
NASHVILLE, TENNESSEE 37210

May 9, 1977

June Custodial Copy

Mr. Edward Headlee
Superintendent
Loudon County Schools
Loudon, TN 37774

Dear Mr. Headlee:

Your requested Amendment No. 1 dated April 21, 1977 for amending Project Number 52-06-055 under EHA, Part B has been reviewed by this office. Your request is approved as follows:

Decrease

Line item decreases are approved for \$421.56

Increase

Line item increases are approved for \$421.56

Your EHA, Part B records and books of account should be adjusted to reflect the above changes.

Sincerely yours,

Vernon L. Johnson
Vernon L. Johnson
Assistant Commissioner

VLJ:smb

Enclosure: Copy of Amendment

cc: Division of Fiscal Services, Federal Accounts (with copy of amendment)
District Office (with copy of amendment)
Mrs. Marion Parr

June, this amendment means that any present balance in the 3690.1 Special Transportation can be transferred to the 839 General School account. (By check/warrant, the way you did the teacher aide salaries.) Bill L.

Original amount of approved budget \$11,500.00
 Plus, requested amendment No. 1 -0-
 Total, including requested amendment No. 1 \$11,500.00

TITLE VI-B 77.01 52-06-045

LOUDON COUNTY SCHOOLS, TENNESSEE

AMENDMENT NO. 1

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget Amount
3610.52	Aides	8,484.00		300.20	8,183.80
3630.1	Teaching Supplies	419.70		33.76	385.94
3650.1	Matching Social Security and Retirement/non Teaching	2,104.20		74.60	2,029.60
3670.1	Instruction Equipment	409.10		13.00	396.10
3690.1	Special Transportation	83.00	421.56		504.56
		<u>11,500.00</u>	<u>421.56</u>	<u>421.56</u>	<u>11,500.00</u>

I. ESEA TITLE IV, PART B, PROJECT BUDGET

		Estimated Cost		
		Elementary	Secondary	Total
a.	2210.42 Guidance Salaries	\$ _____	\$ _____	\$ _____
b.	2220.2 Consultant	\$ _____	\$ _____	\$ _____
c.	2241.1 Textbooks	\$ _____	\$ _____	\$ _____
d.	2242.1 Books	\$ <u>1,227.60</u>	\$ _____	\$ <u>1,227.60</u>
e.	2242.2 Periodicals and other printed materials	\$ _____	\$ _____	\$ _____
f.	2242.3 Audiovisual materials	\$ <u>2,306.02</u>	\$ _____	\$ <u>2,306.02</u>
g.	2242.9 Processing and Initial delivery	\$ <u>316.25</u>	\$ _____	\$ <u>316.25</u>
h.	2243.9 Other instructional materials	\$ <u>2,276.36</u>	\$ _____	\$ <u>2,276.36</u>
i.	2290.9 Test Materials	\$ _____	\$ <u>571.62</u>	\$ <u>571.62</u>
j.	3272.3 Minor Remodeling	\$ _____	\$ _____	\$ _____
k.	3273.32 Instructional equipment and special laboratory furniture	\$ <u>8,006.71</u>	\$ <u>2,666.14</u>	\$ <u>10,673.15</u>
GRAND TOTAL		\$ <u>14,132.94</u>	\$ <u>3,238.06</u>	\$ <u>17,371.00</u>

*Project approved. Purchase orders dated May 3, 1977.
Bill Lawood, Jr.*

P.S.

This will not be the exact amount in each account number due to bids

RURAL School Bond Fund

Acct. No.	Dr.	Cr.
41 Estimated Revenue	\$7,975.00	
(131) Accrued Interest		
81 Appropriations		\$7,975.00
1600-18 Bond Sale Expense		

Budget Amendments 6/20/77

General Fund

Transfer \$125.53 from acct. 209-04 (telephone-Civil Defense) to Acct. 209-03 (Travel-Civil Defense)
 Transfer \$50.00 from acct. 209-04 (telephone-Civil Defense) to acct. 209.08 (Repairs & Maintenance-C.D.)
 Transfer \$50.00 from acct. 212.04 (telephone-Bldg. Insp.) to acct. 212.08 (Repairs & Maintenance-Bldg. Insp.)
 Transfer \$7.99 from acct. 305.13 (surety Bond County Court Clerk) to acct. 305.04 (Telephone C.C.C.)
 Transfer \$200.00 from acct. 405.21 (Board Juries) to account 405.09 (office supplies-juries)
 Transfer \$1,589.87 from acct. 807.2-14 (State Health Funds) to acct. 807.1-14 (Local Health Funds)
 Transfer \$100.00 from acct. 812.04 (Telephone-sanitation) to acct. 812.01 (Salary-Sanitation)
 Transfer \$127.49 from acct. 812.05 (utilities-sanitation) to acct. 812.01 (Salary-Sanitation)

Acct. #	<u>Bond Debt Fund</u>	Dr.	Cr.
41	Estimated Revenue (Tellico Area Service Center)	21,300.00	
81	Appropriations (1500-20) Int. on Bonds Tellico Area Service Assn.)		21,300.00

HIGHWAY FUND

97	Unappropriated Surplus- 1st & 4th District	5,000.00	
81	Appropriations (1211.1) Gas & oil \$3,000.00 (1202.1) Salaries \$2,000.00		5,000.00

General Purpose School

<u>Acct. No.</u>		<u>Dr.</u>	<u>Cr.</u>
97	Unappropriated surplus	8,500.00	
81	Appropriations		8,500.00
	(2851.05) Employees Health Ins.		

Transfer \$9.80 from acct. 2930.1 (other supplies-food service)
to acct. 2910.01 (Salary-Supervisor)

Transfer \$800.00 from acct. 3740.1 (Teaching Materials-Voc.)
to Acct. 3940 (Resale of materials-Voc)

Federal Revenue Sharing Fund

Transfer \$12.00 from acct. 200-09 (office supplies) to
acct. 200.01 (salary -Adm.Acct.)