Be it remembered that the Quarterly County Court of Loudon County, Tennessee met in regular session, Monday, May 2, 1977 at 9:00 a.m. Honorable William H. Russell, County Judge presiding and Mrs. Addie Ruth Clarke, Deputy Clerk of said Court was present; Whereupon, Chief Deputy Sheriff Luke Bright opened Court, Led the Pledge of Allegiance to the Flag and introduced the County Chaplain, the Reverend Charles Redmond, Pastor of the First Baptist Church, Lenoir City, TN who gave the invocation.

The following Squires were present:

I. D. Conner R. P. Hamilton J. G. Hudson

Curtis Williams Terry G. Vann

J. J. Blair Roy Bledsoe James Hartsook Boyd Duckworth

APPROVAL OF MINUTES

It was moved by Squire Williams and seconded by Squire Hudson that the minutes of the Quarterly County Court meeting of April 4, 1977 be approved. The vote was unanimous for this.

RECOGNITION OF VISITORS

The Court welcomed Mr. Steve Miller and Mr. Pete Scheenstra from the University of Tennessee Graduate School of Sociology who were visiting Loudon County in order to find out more about how County government functions.

REPORT ON COMMITTEE ON ALCOHOL AND DRUG ABUSE

The Court then recognized Aministrative Assistant, Gordo Watson who reported on the appointment of the Citizens Action Committee on Alcohol and Drug Abuse in Loudon County. Mr. Watson informed the Court this committee has just been set up and has just begun to take steps to help solve the problems of alcohol and drug abuse in Loudon County.

BUILDING COMMISSIONER REPORT

Jack Henry the Loudon County Building Commissioner was recognized by the Court to give his monthly report. Mr. Henry reported that building permits for the month of April came to a total of \$2,002.00 adding a combined total of \$765,000 of new and improved value to the tax roll.

CLOSING OF ROADS IN GREENBACK

The Court recognized Squire Hudson who moved, upon the recommendation of road commisssioner Joe Greenway, that several roads no longer in use in the Greenback community be closed. This motion was seconded by Squire Vann the vote was unanimous for this.

CLOSING OF PORTION OF HUFFS FERRY ROAD The Court then recognized Captain
Victor Pangle who requested that the Court close
a portion of Huffs Ferry Road located on the old
King Dowdy Farm since it was no longer used.
Captain Pangle assured the Court that the road
was not necessary for any other property owner.
It was then moved by Squire Hartsook and seconded
by Squire Vann that Captain Pangle's request be
granted and the vote was unanimous for this.

SALE OF LAND IN FORT LOUDON INDUSTRIAL PARK The Court was then brought up to date by Squire Hartsook on a proposed sale of 1.5 acre in Fort Loudon Industrial Park for \$1,500 by Ron Johnson. Squire Hartsook explained to the Court that this sale would be beneficial both to Mr. Johnson and to the Fort Loudon Industrial Park. It was then moved by Squire Williams and seconded by Squire Conner to approve the sale of land. The vote was unanimous for this.

APPROVAL OF BUDGET AMENDMENTS The Court then recognized Squire Hudson who moved and was seconed by Squire Hartsook that the budget amendments be approved. The vote was unanimous for this. Being attached hereto as Exhibit

ACCEPTANCE OF COUNTY ROAD The Court recognized Squire Duckworth who asked that Kiser Road be accepted as a County road in order that improvements might be made on it to allow the mail carrier to deliver to the house. It was moved by Squire Duckworth to accept the road and seconded by Squire Bledsoe and the vote was unanimous to do this.

VOTE TO PARTICIPATE IN LENOIR CITY RECREATIONAL PARK Squire Vann informed the Court of the proposed Lenoir City recreational park to be built between Lenoir City and Eatons Crossroads and asked that the Court vote to participate in this project. But that the amount of participatio be delayed until it could be determined exactly how much was needed from Lenoir City and Loudon County. Squire Vann moved and was seconded by Squire Conner to participate in the project. The vote was unanimous for this.

FLECTION OF NOTARY PUBLICS It was moved by Squire Williams and seconded by Squire Hudson to elect the following notary publics: Malger McKee, George Washington Parron, Jr., and D. Jan Brown.

ADJOUNMENT

There being no further business Court adjourned.

William H. Russell COUNTY JUDGE

Edward Alexander COUNTY COURT CLERK

BUDGET AMENDMENTS

for Agenda May 2, 1977

County General Fund

Acct. N	Dr.	Cr.
41	Estimated Revenue 720.00 (141.14) St. Dental Funds	
81	Appropriations (805-08) St. Dental Exp.	720.00
41	Estimated Revenue 1,000.00 (155) Ambulance Service	*
81.	Appropriations (810-08) Repairs to Ambulance 905.00 (810-13) Insurance on Ambulance 95.00	1,000.00

Transfer \$500.00 from Acct. 810-10 (Supplies for ambulance) to acct. 810-08 (Repairs & Maintenance Abmulance)

Transfer \$250.00 from acct. 810-19 (Other contracted services ambulance) to acct. 810-09 (office supplies-ambulance)

Transfer \$500.00 from acct. 1109-01 (unallocated-Primary) to acct. 202-03 (Travel-County Judge)

Transfer \$200.00 from acct. 202.12 (Temporary salaries-County Judge) to acct. 202-03 (Travel-County Judge)

Transfer \$500.00 from acct. 204.2-08 (Repairs & Maintenance-County Office Bldg) to Acct. 204.2-05 (Utilities-County Office Bldg.)

Transfer \$1,400.00 from acct. 207-18 (other supplies)-\$400.00 and account 207.46 (Repairs to equipment-elections-\$1,000.00 to acct. 207-19(other contractual services-elections)

Transfer \$50.00 from acct. 207-18 (other supplies) to acct. 207-04 (telephone-election)

Transfer \$149.19 from acct. 301.19 (other contracted services-Central Accounting) to acct.301 -03 (travel-Central Accounting)

Transfer \$200.00 from acct. 303.1-09 (office suppliesproperty assessor) to account 303.1-03 (travel-property assessor)

Transfer \$200.00 from acct. 305-46 (equipment-County Court Clerk) to acct. 305.19 (other contracted services)

Transfer \$200.00 from acct. 402-46 (Circuit Court equipment) toacct.402-46 (office supplies)

Ex Pubit A

Budget Amendments Agenda5/2/77 pp.2 General Fund

Transfer \$300.00 from acct. 401-20 (Judgment over-General Sessions Court) to acct. 401-09 (office Supplies-General Sessions Court)

Transfer \$150.00 from acct. 501-13 (ins. on cruisers) Sheriff's Dept. to Acct. 501-09 (office supplies-Sheriff's Dept.)

Transfer \$224.11 from acct. 501-17 (investigative work-sheriff's dept.) to acct. 501-46 (uniforms-sheriff's dept.)

Transfer \$795.76 from acc. 1109-01 (unallocated-primary) to acct. 502-18 (other supplies-jail)

Transfer \$631.55 from acc. 502 (finge benefits)-county jail to acct. 502-19 (other contracted services-county jail)

Transfer \$101.22 from acct. 502(fringe benefits-county jail) to acct. 508(Fringe benefits-Communications)

Transfer \$35.49 from acct. 204.4-02 (salaries-maintenance) to acct. 204-4.03 (travel for maintenance)

Transfer \$3,000.00 from acct. 807.2-14 (State Health Dept.) to acct. 807.1-14-\$2,300.00 and Acct. 807.1-02 (janitor-salary) \$700.00

Transfer \$81.50 from acct. 302.46 (equipment-Purchasing Dept.) to acct. 302-09 (office supplies-Purchasing Dept.)

Transfer \$100.00 from acct. 302.19 (other contracted services-Purchasing Dept.) to acct. 302.03 (Travel-Purchasing Dept.)

Transfer \$200.00 from acct. 302.04 (Telephone-Purchasing Dept.) to acct. 302-03 (Travel-Purchasing Dept.)

HIGHWAY FUND

	Budged Amendments		
Acct. No.	2	Dr.	Cr.
97	Unappropriated Surplus 1st & 4th District	8,010.00	
81	Appropriations (1205.1)Utilities 10.00 (1219.1) Rock 8,000.00	*	8,010.00
97	Unappropriated Surplus (3rd dist.)	6,000.00	
81	Appropriations (1212.3) Bridge& Rd. Materials 3,000 (1219.3) Rock 2,500 (1213.3) Tile 500		6,000.00
	Transfer \$5,000.00 from acct. 1213.2	(Tile) to acct.	1212.2

Transfer \$5,000.00 from acct. 1213.2 (Tile) to acct. 1212.2 (Bridge and Road materials)

LEGAL LIBRARY

Acct. No. Dr. Cr.

97 Unappropriated Surplus 2,000.00

81 Appropriations (900-06) Books & Periodicals

GENERAL PURPOSE SCHOOL FUND

97 Unappropriated Surplus 4,530.00

81 Appropriations (2110.1) Bd Members 2,400.00 (2210.1) Principal Sal. 630.00 (2920.2) Hauling Comm. 1,500.00

Transfer \$1,725.62 from acct. 2210.51 (School secretaries-salaries to acct. 2110.7 (salary of secretary)

Transfer \$142.63 from acct. 2130.9 (other supplies) to acct. 2190.9 (misc. Adm. Exp.)

Transfer \$1,000.00 from acct. 2243.9 (other materials) to acct. 2230.9 (other supplies)

Transfer \$26.28 from acct. 2242.9 (other library exp.) to acct. 2242.1 (Library Books)

Transfer \$63.02 from acct. 2242.9 (other Library Exp.) to acct. 2242.2 (Books & Periodicals)

Transfer \$870.00 from acct, 2242.9 (other Library Exp.) to acct. 2230.1 (Teaching supplies)

Transfer \$667.00 from acct. 2520.1 (Bus Drivers Contracts) to acct. 2550.4 (Liability Ins. on buses)

Transfer \$380.00 from acct. 2950.2 (Retirement-Food acct.) to acct. 2920.9 (other Contractual services-food)

Transfer \$275.00 from acct. 2520.9 (Transportation-Ktg.) to acct. 2930.9 (Food-Ktg.)

Transfer \$100.00 from acct. 2930.9 (food for Ktg.) to acct. 2230.1 (Teaching supplies)

Transfer \$200.00 from acct. 2520.9 (transportation-ktg.) to acct. 2230.1 (teaching supplies-ktg.)

Approve transfer of budget amendments made Feb. 4, 1977 to acct. 3720.9 (other contracted services-Voc. School) to acct. 3271.03 (Site Development-Schools) in the amount of \$14,870.00

COUNTY GENERAL FUND

Acct. No.		Dr.	Cr.
97	Unappropriated Surplus	6,000.00	
81	Appropriations (501-08) Repairs & Maintenance to police cruisers	*	6,000.00
97	Unappropriated Surplus	575.00	
81	Appropriations (207-02) Salaries for Election He	1p	575.00
97	Unappropriated Surplus	330.00	
81	Appropriations (802-06) County Coroner		330.00
97	Unappropriated Surplus	840.00	
81 ,	Appropriations (506-02) Janitor salary for 2 months at County Justice Center		840.00

February 3, 1977 Sam H. Ingram, Commissioner State Department of Education 100-B Cordell Hull Building Nashville, Tennessee 37219 Budget for 76.21 Title I, P.L. 93-380 Loudon County Schools References Amendment No. 7 Dear Dr. Ingram: Please amend the above referenced budget as shown on the attached pages. Your approval will allow the programming of final 76.01 carryover funds in budget 76.21, fiscal year 1976-7. Sincerely yours, Edward Load Superintendent Loudon County Schools

Flus, requested amendment No. 1 1,040.45
Total, including requested amendment No. 1 \$47,627.73

LOUDON COUNTY SCHOOLS, TENNESSEE

TITLE I - - PROJECT 76.21

AMENDMENT NUMBER 1

Account Number	Description	Current Budget	Increase	Decrease I	Amended Sudget Amount		
2100	ADMINISTRATION				7		
2110.4	Personnel Assisting Superintendent in General Administration	4,390.89			4,390.89		
2200	TOTAL ADMINISTRATION INSTRUCTION	4,390.89			4,390.89		
2210.2	Supervisor of Instruction - "Reading/Math	3,862.08		. 1,	3,862.08		
2210.31	Regular Teachers	26,567.62	792.32		27,359.94		
2210.32	Substitute Teachers	300.00		i)	300.00		
2210.41	Materials Clerk Half Time (10 mos.)	1,440.00	862.80		2,302.80		
2210.54	Secretary & Clerical Asst. (12 mos.)	1,440.00	168.00		1,608.00		
2210.9	Other Salaries for Instruction - Teacher Aides	7,202.10			7,202.10		
1,000	TOTAL INSTRUCTION INDIRECT COST	40,811.80	1,823.12		42,634.92		
4040	Indirect Cost 1.28%	578.59	23.33		601.92		
74.	TOTAL INDIRECT COST	578.59	23.33		601.92		
	Grand Total - ALL EXPENDITURES	\$45,781.28	\$1,846.45		\$47,627.73		

AMENDMENT NUMBER 1

TITLE I 76.21

LOUDON COUNTY SCHOOLS, TENNESSEE

JUSTIFICATION FOR PROPOSED INCREASE

Account No.	Description	
2210.31	Regular Teachers	Increase 792.32
	The proposed increase is necessary to allow for the expenditure of carryover funds (76.21 budget) prior to 77.01 funds. The 77.01 budget will be subsequently	
	salary adjustments.	
2210.41	Materials Clerk	Inorease 862.80
	The proposed increase is necessary to allow for the expenditure of carryover funds (76.21 budget) prior to 77.01 funds. The 77.01 budget will be subsequently amended to reflect the necessary salary adjustments.	
2210.54	Scoretary & Clerical Asst.	Increase 168.00
	The proposed increase is necessary to allow for the expenditure of carryover funds (76.21 budget) prior to 77.01 funds. The 77.01 budget will be subsequently amended to reflect the necessary salary adjustments.	
140140	Indirect Cost - 1.28%	Increase 23.33
	This increase is necessary to reflect the increase in program expenditures.	
		TOTAL INCREASE \$1,846.45

BUDGET AMENDMENT NO. 2 LOUDON COUNTY SCHOOLS 839 PROGRAM SCHOOL YEAR 1976-7

Account No.	Description	Current Budget	Increase	Decrease	Amended Budget
3610.1	Dir./Supervisor	7,318.15	15.		7,318.15
3610.31	Teachers	129,830.80		1,002.00	128,828.80
3610.32	Sub. Teachers	300.00	300.00		600.00
3610.5	Clerical (Part-time)	960.00			960.00
3610.6	Teacher Aides	2,842.00		160.30	2,681.70
3620.1	Travel	3,500.00	400.00		3,900.00
3620.5	Contracts/Sch. Systems	1,500.00			1,500.00
3620.6	Contracts/Private Agenci	les - 0 -			
3620.7	Contracts/Public Agencie	es 36,794.00			36,794.00
3620.9	Other Cont. Services	2,700.00			2,700.00
3630.1 ,	Teaching Supplies	1,700.00		Y	1,700.00
3650.1	Soc. Sec./Retirement (Non-prof.)	1,325.10		421.90	903.20
3650.3	Employee Insurance	- 0 -			- 0 -
3670.2	Other Equipment	211.80			211.80
3690.1	Special Transportation	15,511.95	884,20		16,396.15
	TOTAL BUDGET	204,493.80	1,584.20	1,584.20	204,493.80

OSTA,TEMENT		STAT	EMENT
FROM May E. Loule - Coron	02 FR	ROM Kay Es Houl	- Coronor
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To Loudon County	19.77	Soudon Pounty	December 31, 1976
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	Lof Death Dat		Cause of Donto
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11 11 01	cide 8-28		
1-8-77 Esti Romen Hear	6 11.	1-76 William Filler	
2-1-77 Ray Shirill Lear	1 3 4	1 10 11 1	
2-5-77 Ruby Snodderly Mesa	1-10 11.0	8-16 William Breede	
3-3-17 Harvey Crathree Hear	10-17	46 William Llass	Heart
3.8-77 Elma Webb Hear		3-76 Carl Stanton	Leart
3-12-17 Gorden adams Hear 3-26-17 Grank MGKinnie Kulm	omary 6 nd fism 11-2	25-76 Ylita Howell 2-76 Luy Bishow	Suicide
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ADDRESS _ CITY ___ TERMS #80.00

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