

Be it remembered that the Quarterly County Court of Loudon met on Monday, February 7, 1977 at 7:00 p.m. Honorable William H. Russell, County Judge presiding and Mr. Edward Alexander Clerk of said court was present; Whereupon, Chief Deputy Sheriff Luke Bright opened Court, led the Pledge of Allegiance to the Flag, and introduced the Court Chaplain, Reverend Charles Redmond, Pastor of the First Baptist Church of Lenoir City, TN who gave the invocation.

The following Squires were present:

I. D. Conner	Terry G. Vann
R. P. Hamilton	J. J. Blair
J. G. Hudson	Roy Bledsoe
Curtis Williams	
Boyd Duckworth	

ABSENT: James Hartsook

APPROVAL OF MINUTES

It was moved by Squire Hudson and seconded by Squire Williams that the minutes of the Quarterly County Court meeting of January 17, 1977 be changed under the "Election of Agriculture Committee" to read: Squire Hudson nominated Mrs. Carol Maxwell, instead of Mrs. Carol Marks. The vote was unanimous to approve the minutes as corrected.

REQUEST FOR COURT TO RE-
CONSIDER DISMISSAL OF
DISPATCHER HARRY BELL

The Court then recognized Mrs. Harry Bell who asked the Court to reconsider the dismissal of her son Harry Bell as a dispatcher at the Loudon County Justice Center. Both Squire Duckworth and Squire Conner were recognized by the Court and asked that the matter be returned to the Loudon County Law Enforcement Committee. Judge Russell stated that the appeals process was outlined and should be followed.

CONSIDERATION OF
RAISING NEW REVENUE

The Court recognized Squire Blair who asked for the will of the Court in the matter of raising new revenue. He stated that it was time the Court began to consider new ways of bringing in revenue for the County, instead of having to raise the property tax. Squire Blair decided to call a meeting of the Legislative Committee in order to consider these matters.

PLANNING COMMISSION
REPORT

The Court then recognized Mr. Steve Campbell of the State Planning Office who gave the general report of the Loudon County Planning Commission. It is attached hereto as Exhibit A

REQUEST OF D.O.T. BY
COURT TO IMPROVE SIGNS
OF LOUDON COUNTY ON I-75

Mr. Campbell requested the Court to ask State Department of Transportation to correct sign deficiencies on Interstate 75 at the Loudon County exits. It was moved by Squire Conner and seconded by Squire Blair to ask the Department of Transportation to take care of this matter and the vote was unanimous for this.

DEFERMENT OF REZONING
REQUEST

The Court then recognized Squire Vann who asked that the rezoning request for Parcel 107, Map 24, located on Phelps Road in the 2nd Civil District, from A-2, Rural Residential to R-1, Suburban Residential be deferred till a later meeting so that he could meet with interested property owners of this area and work out a favorable settlement with all.

UPDATE ON LOUDON COUNTY
INDUSTRIAL DEVELOPMENT
STUDY

Mr. Campbell also gave an update on the Loudon County Industrial Development Study. He outlined its major points and informed the Court that the first draft would be ready in about 3-4 weeks.

BUILDING COMMISSIONER'S
REPORT

The Court then recognized Mr. Jack Henry who gave the Building Commissioner's report. Building permits brought in a total of \$954 of revenue in the month of January adding a total of \$410,000 to the tax rolls.

DEPARTMENT OF EDUCATION
GENERAL REPORT

The Court recognized Superintendent of Schools, Edward Headlee who informed the Court that the bids for the Greenback School would be open on February 22. Mr. Headlee stated that the weather had curtailed most work done on the new building projects. He stated that the schools were reopened last week and that it looked good for keeping them open, and he informed the Court that the Board of Education would meet Thursday night to consider ways to make up the 8 days missed.

REPORT ON NATURAL GAS
SHORTAGE

Judge Russell reported on a meeting held at the Justice Center on Thursday, February 3, 1977 with the Director of Civil Defense, Don Gagley and the Mayors of the cities, concerning the gas shortage. Judge Russell reported that a committee had been set up consisting of representatives from the County and the cities to form an emergency plan which could be followed by citizens of the County in any type of disaster. He stated that the purpose of drawing up such a plan was to prevent any widespread panic by the people of Loudon County if a disaster should occur. He emphasized the importance of educating the public in order that people would know who to call and thus would avoid mass confusion.

APPOINTMENT OF COUNTY
RANGER

The Court then recognized Squire Blair who nominated Mr. Dick Huff as County Ranger under Tennessee Constitution Provision Article 7, Section 1. Squire Blair commented on what a fine citizen Mr. Huff was and that he believed Mr. Huff would carry out the duties of the County Ranger in a fine way. The nomination was seconded by Squire Conner and the vote was unanimous for Mr. Huff.

PURCHASING COMMITTEE REPORT

The Court recognized Squire Hamilton who gave the Purchasing Committee report and it is attached hereto as Exhibit 13.

APPOINTMENT OF COMMITTEE
TO STUDY UNUSED LAND AT
JUSTICE CENTER

Judge Russell appointed Squire Conner, Squire Hamilton and Squire Vann to a committee to check into the land owned by Loudon County, adjacent to the Justice Center, but not used by Loudon County and report back to the Court as to what action would have to be taken to get it back to private ownership.

APPROVAL OF FINAL FORM
FOR ISSUANCE OF \$300,000
BOND FOR BLAIR BEND INDUSTRIAL
PARK

Squire Hamilton read the final form of the bond issue of \$300,000 for the Blair Bend Industrial Park and moved that it be approved. His motion was seconded by Squire Williams and the motion was approved with Squire Blair voting no.

LOUDON COUNTY MEMORIAL
HOSPITAL REPORT

The Court recognized Squire Williams who gave the Loudon County Memorial Hospital report and it is attached hereto as Exhibit C.

APPROVAL OF BUDGET
AMENDMENTS

Squire Conner moved and was seconded by Squire Blair to approve the budget amendments. The vote was unanimous for this. *Ed. L. H. D.*

ELECTION OF NOTARY PUBLICS

Squire Blair moved and was seconded by Squire Hudson to elect the following notary publics: Brenda White, Faye B. Townsend, Helen M. Watts, Helen T. Blair, Gypsy P. Hamilton, Ivo W. Sanders, Peggye A. Wilcox, Sue H. Thornburg, Jackie Sarten, and Roy H. Hamilton.

William H. Russell
COUNTY JUDGE

Edward Alexander
COUNTY COURT CLERK

M E M O R A N D U M

TO: Judge William H. Russell and Members of the Loudon County
Quarterly Court

FROM: Steve Campbell, Staff Planner

DATE: February 7, 1977

SUBJECT: GENERAL REPORT - - PLANNING COMMISSION

The Loudon County Regional Planning Commission met on February 3, 1977 and considered the following items:

1. Granted final approval to the Little Mountain Estates Sub-division located off of Old Highway 95 and I-75.
 2. Denied the rezoning request of Robert Bivens for property located on SR72, parcels 36-7, 36-8, Tax Map 43, from A-2, Rural Residential to C-2, General Commercial. The property is surrounded by residential use and rezoning was opposed by numerous area residents. Rezoning the property for commercial use would also not be in accord with the adopted land use plan and was opposed by the Loudon Regional Planning Commission.
 3. Discussed the need for additional directional signs on I-40 and I-75 and voted to recommend that county court join with the three local planning commissions in the county and the city councils in Loudon and Lenoir City to request the D.O.T. to place new and/or additional signs to correct the following deficiencies: (a) to identify Sugar Limb Road as an access to Loudon and Lenoir City; (b) to identify the two dams near Lenoir City; (c) to identify the SR95 exit on I-40 as a route to Lenoir City; (d) to promote upon completion of highway improvements SR95 and SR72 as routes to the Great Smoky Mts. and the Cherokee National Forest; (e) to correct the spelling on an existing sign referring to Ft. Loudoun Dam.
 4. Discussed road standards for large lot subdivisions with no action taken.
 5. Heard a progress report on the Industrial Development Study being prepared by staff.
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6. Heard staff reports from Building Commissioner Jack Henry and Road Engineer Tom Davis.
 7. Passed a resolution on a 7-4 vote endorsing closure of the Tellico Dam.
 8. Discussed the need for more specific land use guidelines upon which to base rezoning petition decisions and to promote better protection of property values in residential areas.

Only item #3 as described above requires action by the county court.

Exhibit A

RESOLUTION NO. _____

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, SECTION 13-405 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PARCEL 107, TAX MAP 24, FROM A-2, RURAL RESIDENTIAL TO R-1, SUBURBAN RESIDENTIAL

WHEREAS, the Loudon County Quarterly Court, in accordance with Chapter Four, Section 13-405 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area, or any regulation of or within any zoning resolution, and

WHEREAS, the Loudon County Regional Planning Commission has forwarded its recommendations regarding the amendment of the Zoning Map of Loudon County, Tennessee, and the necessary public hearing called for and held;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Quarterly Court that the Zoning Map of Loudon County, Tennessee, be amended as follows:

- I. That parcel 107, Tax Map 24, said parcel being located in the 2nd Civil District, and being approximately 113 acres in size, be rezoned from A-2, Rural Residential to R-1, Suburban Residential.

BE IT FINALLY RESOLVED, that this resolution shall take effect immediately, the public welfare requiring it.

Date: Feb. 7, 1971


Loudon County Judge

Attest: 

MINUTES - LOUDON COUNTY PURCHASING COMMITTEE

The Loudon County Purchasing Committee met January 4 and January 18, 1977, in the office of the Purchasing Department to open and award the following bids:

PEST CONTROL FOR ALL COUNTY BUILDINGS: Bid awarded to Southeast Exterminating Co. of Knoxville.

Bidders included:	Southeast Exterminating	\$ 183.70 per mo.
	Bruce Terminix Co.	244.00 per mo.
	Orkin Exterminating Co.	350.00 per mo.
	Cook's Pest Control	345.00 per mo.

SURGICAL MONITOR for Loudon County Memorial Hospital:

Only one bid received and awarded to General Medical Supply of Knoxville.

Bidder:	General Medical Supply	2,170.00
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Exhibit B

AS AN ALTERNATIVE FOR THE DELIVERY OF HEALTH CARE IN THE GREENBACK COMMUNITY OF LOUDON COUNTY, WE (EAST TN HUMAN RESOURCE AGENCY - RURAL HEALTH INITIATIVE PROGRAM) AGREE TO ENTER INTO AN AGREEMENT WHEREBY THE LOUDON COUNTY HOSPITAL BOARD WOULD LEASE FOR THE PERIOD OF 1 YEAR RENT FREE WITH AN OPTION TO CONTINUE, THE GREENBACK CLINIC TO THE ETHRA-RHI WITH THE UNDERSTANDING THAT WE (RHI), AGREE TO WORK MUTUALLY WITH THE HOSPITAL BOARD, THE HOSPITAL ADMINISTRATOR, AND THE CITIZENS OF THE GREENBACK COMMUNITY TO PROVIDE THE BEST MEDICAL CARE AT THE LOWEST COST POSSIBLE.

THIS WOULD INCLUDE BUT NOT BE LIMITED TO THE FOLLOWING:

- 1- PROVIDE ADMINISTRATIVE AND FISCAL MANAGEMENT;
- 2- ASSIST IN PREPARING APPLICATION TO NATIONAL HEALTH SERVICE CORPS FOR CORPS PHYSICIAN TO BE LOCATED IN THE GREENBACK AREA. (THIS WOULD BE WITH THE CONSENT AND APPROVAL OF THE LOUDON COUNTY MEDICAL SOCIETY.)
- 3- ASSIST IN APPLICATION TO SECURE A CERTIFICATE OF NEED FROM ETHIC FOR THE GREENBACK CLINIC.
- 4- PROPOSE A WORKING ARRANGEMENT WITH MS. JOYCE STIMPSON. TO CONTINUE HER SERVICE IN THE GREENBACK CLINIC UNTIL SUCH TIME AS A PHYSICIAN CAN BE PLACED THERE.
- 5- HELP MS. STIMPSON IN HER EFFORTS TO BECOME CERTIFIED AS A LICENSED NURSE-PRACTITIONER.
- 6- MAKE AN EFFORT TO SECURE FUNDS TO SUPPLEMENT OPERATION OF THE GREENBACK CLINIC.
- 7-

Coy Hubert C



TENNESSEE
STATE DEPARTMENT OF EDUCATION
OFFICE OF COMMISSIONER
NASHVILLE 37219

January 24, 1977

Mr. A. Edward Headlee
Superintendent
Loudon County Schools
Loudon, Tennessee 37774

Dear Mr. Headlee:

I have been authorized to inform you that your request for Amendment No. 1 dated January 7, 1977 for amending Project Number 77.01 under Title I, Public Law 89-10 as amended, has been reviewed by this office. Your request is approved as follows:

Decrease

Line item decreases are approved \$2,427.89

Increase

FY 77 Unprogrammed Allotment Balance is increased by \$1,099.69
Line item increases are approved for \$1,328.20
\$2,427.89

This project is decreased from \$141,579.44 to \$140,479.75.

Your Title I records and books of account should be adjusted to reflect the above changes.

Sincerely yours,

Joleta Reynolds

Joleta Reynolds, Director
Compensatory Education

JR/sb

Copy sent to

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget Amount
2230.1	Teaching Supplies	6,181.98			6,181.98
	TOTAL INSTRUCTION	101,366.78	538.20	2,414.00	99,490.98
2400	HEALTH SERVICES				
2420.9	Miscellaneous Health Services	300.00			300.00
	TOTAL HEALTH SERVICES	300.00			300.00
2700	MAINTENANCE OF PLANT				
2720.3	Repair of Equipment	500.00			500.00
	TOTAL MAINTENANCE OF PLANT	500.00			500.00
2800	FIXED CHARGES				
2851.1	Contribution to Local Retirement (non-professional 14.48%)	6,600.00			6,600.00
2851.21	Contribution to Social Security	8,380.00			8,380.00
2851.22	Social Security Handling Charges	16.00			16.00
2851.4	Contribution to State Teacher Retirement	12,455.00	790.00		13,245.00
2852.2	Insurance on Equipment	916.00			916.00
2852.4	Contribution to Employee Health Insurance Other Insurance	1,167.36			1,167.36
	TOTAL FIXED CHARGES	29,534.36	790.00		30,324.36
3200	CAPITAL OUTLAY				
3273.31	Equipment for Instruction	1,734.43			1,734.43
	TOTAL CAPITAL OUTLAY	1,734.43			1,734.43

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget Amount
4000	INDIRECT COST				
4040	Indirect Cost - 1.16%	1,789.31		13.89	1,775.42
	TOTAL INDIRECT COST	1,789.31		13.89	1,775.42
	GRAND TOTAL - ALL EXPENDITURES	<u>141,579.44</u>	<u>1,328.20</u>	<u>2,427.89</u>	<u>140,479.75</u>

Total, including requested amendment NO. 1 110,111

LOUDON COUNTY SCHOOLS, TENNESSEE

TITLE I - - PROJECT 77.01

AMENDMENT NUMBER 1

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget Amount
2100	ADMINISTRATION				
2110.4	Personnel Assisting Superintendent in General Administration	5,854.56			5,854.56
2120.2	Travel Expense for Admin. Personnel	500.00			500.00
	TOTAL ADMINISTRATION	6,354.56			6,354.56
2200	INSTRUCTION				
2210.2	Supervisor of Instruction - Reading Coordinator (11 mos.)	11,586.32			11,586.32
2210.31	Regular Teachers	56,513.38		1,454.00	55,059.38
2210.32	Substitute Teachers	1,300.00			1,300.00
2210.41	Materials Clerk Half Time (10 mos.)	960.00	538.20		1,498.20
2210.54	Secretary & Clerical Asst. (12 mos.)	4,320.00		960.00	3,360.00
2210.9	Other Salaries for Instruction - Teacher Aides	16,805.10			16,805.10
2220.11	Travel Expense - Reading Coordinator	900.00			900.00
2220.9	Other Contracted Services for Instruction Inservice & Consultants	2,800.00			2,800.00

TENNESSEE STATE DEPARTMENT OF EDUCATION
DIVISION FOR THE EDUCATION OF THE HANDICAPPED
103 CORDELL HULL BUILDING
NASHVILLE, TENNESSEE 37219

November 22, 1976

TO : Mr. Edward Headlee, Superintendent
Loudon County Schools

FROM : Vernon L. Johnson
Assistant Commissioner



SUBJECT: Approved Project Application Under EHA, Part B for FY 1977

Under the provisions of Education of the Handicapped Act, Part B your application for Federal Assistance for Serving the Severely Handicapped has been reviewed by the appropriate divisions of the Tennessee State Department of Education.

Your Project No. 52-06-055 has been approved in an amount not to exceed \$11,500.00 limited to project budget in the approved application. Payment will be made on a quarterly basis with an initial payment of one-half the amount approved for the project.

The approved Project Duration:

Beginning date - August 23, 1976
Ending date - May 31, 1977

VLJ:amb

1 Enclosure: Approved copy of application

cc: Division of Fiscal Services, Federal Accounts (with copy of application)
District Office (with copy of application)
Mrs. Marion Parr

February 3, 1977


Sam H. Ingram, Commissioner
State Department of Education
100-B Cordell Hull Building
Nashville, Tennessee 37219

Reference: Budget for 76.21
Title I, P.L. 93-380
Loudon County Schools
Amendment No. 1

Dear Dr. Ingram:

Please amend the above referenced budget as shown on the attached pages. Your approval will allow the programming of final 76.01 carryover funds in budget 76.21, fiscal year 1976-7.

Sincerely yours,


A. Edward Headlee
Superintendent
Loudon County Schools

Enc.

Total, including requested amendment No. 1 \$47,627.73

LOUDON COUNTY SCHOOLS, TENNESSEE

TITLE I - - PROJECT 76.21

AMENDMENT NUMBER 1

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget Amount
2100	ADMINISTRATION				
2110.4	Personnel Assisting Superintendent in General Administration	4,390.89			4,390.89
	TOTAL ADMINISTRATION	4,390.89			4,390.89
2200	INSTRUCTION				
2210.2	Supervisor of Instruction - Reading/Math	3,862.08			3,862.08
2210.31	Regular Teachers	26,567.62	792.32		27,359.94
2210.32	Substitute Teachers	300.00			300.00
2210.41	Materials Clerk Half Time (10 mos.)	1,440.00	862.80		2,302.80
2210.54	Secretary & Clerical Asst. (12 mos.)	1,440.00	168.00		1,608.00
2210.9	Other Salaries for Instruction - Teacher Aides	7,202.10			7,202.10
	TOTAL INSTRUCTION	40,811.80	1,823.12		42,634.92
4000	INDIRECT COST				
4040	Indirect Cost 1.28%	578.59	23.33		601.92
	TOTAL INDIRECT COST	578.59	23.33		601.92
	GRAND TOTAL - ALL EXPENDITURES	<u>\$45,781.28</u>	<u>\$1,846.45</u>		<u>\$47,627.73</u>

AMENDMENT NUMBER 1

TITLE I 76.21

LOUDON COUNTY SCHOOLS, TENNESSEE

JUSTIFICATION FOR PROPOSED INCREASE

<u>Account No.</u>	<u>Description</u>		
2210.31	Regular Teachers	Increase	792.32
	The proposed increase is necessary to allow for the expenditure of carryover funds (76.21 budget) prior to 77.01 funds. The 77.01 budget will be subsequently amended to reflect the necessary salary adjustments.		
2210.41	Materials Clerk	Increase	862.80
	The proposed increase is necessary to allow for the expenditure of carryover funds (76.21 budget) prior to 77.01 funds. The 77.01 budget will be subsequently amended to reflect the necessary salary adjustments.		
2210.54	Secretary & Clerical Asst.	Increase	168.00
	The proposed increase is necessary to allow for the expenditure of carryover funds (76.21 budget) prior to 77.01 funds. The 77.01 budget will be subsequently amended to reflect the necessary salary adjustments.		
4040	Indirect Cost - 1.28%	Increase	23.33
	This increase is necessary to reflect the increase in program expenditures.		
		TOTAL INCREASE	<u>\$1,816.45</u>

3. Detailed Budget - 77.01

EXHIBIT A
Loudon County Schools
Title VI-B EHA
Fiscal Year 1977

<u>Account Number</u>	<u>Description</u>	
	<u>Education of Handicapped - 3600 Series</u>	
3610.52	Aides	\$8,484.00
3630.1	Teaching Supplies	419.70
3650.1	Matching Social Security and Retirement/non Teaching	2,104.20
3670.1	Instruction Equipment	409.10
3690.1	Special Transportation	<u>83.00</u>
		<u>\$11,500.00</u>

Justification for Capital Outlay

One cassette player/recorder is to be shared by one special education teacher and one speech pathologist. Only one cassette player is currently available at New Providence.

An additional year's rental is requested for a Systems 80 machine. Programs for System 80 were purchased in FY 76.

One listening center is requested for use with the cassette player (above). A listening center is not currently available at New Providence.

Two inflatable devices are requested for large motor development activities. These devices will assist in implementing activities specified by the Portage Project and PREB.

Budget Amendments

February 4, 1977

COUNTY GENERAL FUND

		Dr.		Cr.
41	Estimated Revenue (151) Misc.Ambulance Drivers Uniforms	\$	247.20	\$
81	Appropriation (810-46) Uniforms for Ambulance Drivers			247.20
41	Estimaed Revenue (142.02) C.E.T.A.Program		\$47,059.44	
81	Appropriations 1300-01 Salaries 41,188.61 1300-F.B. 5,770.83			\$47,059.44

To increase C.E.T.A. Budget that
was approved through June 30, 1977

TRANSFER \$1,000.00 from Acct. 207-18 (Other Supplies - Election)
to Account 207-19 (Other Contracted Services - Election).

HIGHWAY FUND

97	Unappropriated Surplus (3rd Dist.)	\$10,000.00
81	Appropriations	\$10,000.00
	(1223.3) Road Construction \$5,000.00	
	(1219.3) Rock 3,000.00	
	(1208.3) Repairs & Maint. 2,000.00	

COUNTY JUSTICE CENTER FUND

APPROVE payment of \$384.00 for rental of typewriter
for Communication Center.

TITLE -I- 77/01

Approve Title -I- 77/01 Budget Amendment No. 1 in the amount
of \$2,427.89.

TITLE -VI-

Approve Title -VI- Budget in the amount of \$11,500.00.

TITLE -I- 76/21

Approve amendment No. 1 for Title -I- 76/21 in the amount
of \$1,846.45.

GENERAL PURPOSE SCHOOL

41	Estimated Revenue (133.83) Voc.A.R.C.Construction	\$14,870.00
81	Appropriation (3720.9) Other Contracted Services - Voc.	\$14,870.00

To budget funds received from State for Sewer Line
at Voc.School.

TRANSFER \$150.00 from Acct. 2520.9 (Transportation for Kindergarten)
to Acct. 2230.1 (Teaching Supplies - Kindergarten)

TRANSFER \$100.00 from Acct. 2930.9 (Food for Kindergarten) to
Acct. 2230.1 (Teaching Supplies - Kindergarten).

These transfers were requested by Highland Park Kindergarten.

APPROVE 839 Budget Amendment.
(See Attached Copy)-----

839 PROGRAM - SCHOOL YEAR 1976-7

<u>Account No.</u>	<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
3610.1	Dir./Supervisor	7,022.00	296.15		7,318.15
3610.31	Teachers	128,838.00	992.80		129,830.80
3610.32	Sub. Teachers	300.00			300.00
3610.51	Clerical (Part-time)	2,400.00		1,440.00	960.00
3610.52	Teacher Aides	11,400.00		8,558.00	2,842.00
3620.1	Travel	2,675.00	825.00		3,500.00
3620.5	Contracts/Sch. Systems	- 0 -	1,500.00		1,500.00
3620.6	Contracts/Private Agencies	600.00		600.00	- 0 -
3620.7	Contracts/Public Agencies	28,260.00	8,534.00		36,794.00
3620.9	Other Cont. Services	2,700.00			2,700.00
3630.1	Teaching Supplies	3,900.00		2,200.00	1,700.00
3650.1	Soc. Sec./Retirement (Non-prof.)	3,429.30		2,104.20	1,325.10
3650.3	Employee Insurance	- 0 -			- 0 -
3670.2	Other Equipment	400.00		188.20	211.80
3690.1	Special Transportation	12,569.50	2,942.45		15,511.95
	TOTAL BUDGET	<u>204,493.80</u>	<u>15,090.40</u>	<u>15,090.40</u>	<u>204,493.80</u>