

QUARTERLY COURT MINUTES

BE IT REMEMBERED that the Quarterly County Court of Loudon County, Tennessee, on November 6, 1972, at 8:30 A. M., pursuant to public notice duly published in the two newspapers of Loudon County, held a Public Hearing on certain petitions concerning changes in the County Zoning Map, there being present of the Quarterly Court the following members:

PUBLIC HEARING

J. J. Blair	Roy Bledsoe
I. D. Conner	Henry C. Foster
Reece P. Hamilton	James M. Hartsook
J. G. Hudson	Curtis A. Williams

Absent:

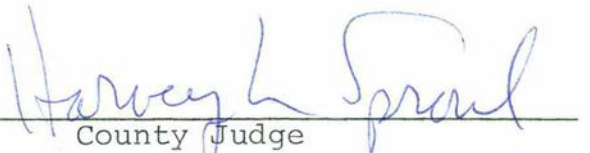
Boyd Duckworth

The two questions to the two proposed rezonings, as recommended by the County Planning Commission were as follows:

(1) To rezone property owned by John R. Tarwater from A-2 (Rural Residential) to C-1 (Rural Center), said property being located adjacent to the L & N Railroad tracks, at its intersection with Alternate State Highway 95 in District 3.

(2) To rezone property owned by Honorable Parris Coffey, et al, located on the Needmore Road in District 1, from A-2 (Rural Residential) to R-1 (Suburban Residential).

It appearing that there were no citizens present in opposition to the proposed rezonings, and no comments or questions, the Hearing was closed.


County Judge


County Court Clerk

REGULAR MEETING

BE IT REMEMBERED that the Quarterly County Court of Loudon County met on November 6, 1972, at 9:00 A. M. with the Honorable Harvey L. Sproul, County Judge of said County, presiding, and with Deputy County Court Clerk, Mrs. Addie Ruth Clarke, present. Whereupon Sheriff Russell led the Pledge of Allegiance to the Flag, and opened Court.

The following were present:

J. J. Blair	Roy Bledsoe
I. D. Conner	Henry C. Foster
Reece P. Hamilton	James M. Hartsook
J. G. Hudson	Curtis A. Williams

Absent:

Boyd Duckworth

OCTOBER MINUTES
APPROVED

It was moved by Squire Blair, seconded by Squire Williams, and unanimously approved, that the minutes of the October 2, 1972, regular meeting be approved.

It was moved by Squire Foster, seconded by Squire Hudson, and unanimously approved, that the agenda be altered for the purpose of having a report and a discussion concerning the proposed assumption of ambulance service by Loudon County.

AMBULANCE SERVICE
REPORT FROM HOSPITAL
ADMINISTRATOR

Hospital Board Chairman, Squire Conner, reported that in accordance with the Quarterly Court Resolution, the matter concerning operation of an ambulance service had been referred to the Hospital Board for compliance with the Quarterly Court Resolution, and that the feeling of the members of the Hospital Board was mixed with there being a definite feeling by some that the Hospital should not be required to take this responsibility, but that the Board nevertheless had taken action and had asked the Hospital Administrator to do as complete an investigation as possible in the time allowed and to make a report to the Quarterly Court as to how he felt the Hospital could provide the service, and also as to estimating what the cost might be so as to get an indication from the Court as to its intentions concerning payment of the cost of the service. Administrator Hamilton then gave his report which indicated in general terms that he felt that at least during the time before the Interstate was completed through Loudon County that there would have to be two ambulance stations in the County at times when State Highway II and the bridge is congested. Administrator Hamilton further stated that at his urging there were several people involved in the Emergency Medical Training Course presently being given in the Knoxville area but that the Course would not be completed until toward the end of this year or the first of next year, that he had investigated in some detail as to the possibility of purchasing used ambulances as well as the leasing of new ambulances that qualify under the Federal and State specifications, and the possibility of purchasing new ambulances, and was trying to determine the time factor that would be needed to obtain these. He stated that there would be difficulty in purchasing the ambulances, getting a full staff of EMT's and drivers, co-ordinating and obtaining the necessary communications to provide the proper service, making the necessary contacts and agreements with the local funeral homes concerning "back-up", and other matters, the printing of forms, the training of the personnel in standard operating procedures, etc., and that the only thing that he could do was to proceed to get as much of this ready as possible realizing that he could not move/inasmuch as the Hospital Board of Directors did not meet again until November 15, which was the date of the prospective stopping of service by the Funeral Homes. He stated that the cost of actual operation and the purchase of vehicles, etc. would run on an annual basis anywhere from \$50,000 on up. As a part of the ensuing discussion, it was brought up that it was possible that the Funeral Homes could later intentionally or unintentionally, go back into the convalescent ambulance business after the County had taken over the emergency ambulance service, which is the undesirable and expensive part of the ambulance business.

It was then agreed that the matter would be taken under advisement and brought up for further consideration later in the day.

Because the discussion of the ambulances had taken up a considerable amount of the morning, it was agreed by consent to move on to those items on the agenda wherein persons were waiting in the audience for action by the Court.

REZONING APPROVED
PROP. OF JOHN R.
TARWATER D-3, ALT.
ST. HWY. 95
AT GENA

It was then moved by Squire Hudson, seconded by Squire Foster, and unanimously approved on a roll-call vote that Resolution No. 28-72, attached to these minutes as Exhibit A and incorporated herein by reference, be adopted, which motion passed unanimously, with the exception of Squire Duckworth who was absent. The resolution carries the following caption:

A RESOLUTION, PURSUANT TO THE AUTHORITY GRANTED BY SECTION 13-405, TENNESSEE CODE ANNOTATED, TO REZONE PARCEL 81-1, TAX MAP 76, NEAR THE INTERSECTION OF STATE HIGHWAY 95 AND THE L & N RAILROAD, IN THE GENA COMMUNITY, FROM A-2 RURAL RESIDENTIAL TO C-1 RURAL CENTER.

It was moved by Squire Blair, seconded by Squire Bledsoe, that Resolution No. 29-72, attached to these minutes as Exhibit B and incorporated herein by reference, be adopted, which motion passed unanimously, with the exception of Squire Duckworth who was absent, the caption of said Resolution being as follows:

REZONING APPROVED
PROP. OF PARRIS
COFFEY ET AL
D-1, NEEDMORE RD.

A RESOLUTION, PURSUANT TO THE AUTHORITY GRANTED BY SECTION 13-405, TENNESSEE CODE ANNOTATED, TO REZONE PARCELS 26-0 AND 26-2 LOCATED ALONG NEEDMORE ROAD, AND NORTH OF THE CITY OF LOUDON FROM A-2 RURAL RESIDENTIAL TO R-1 SUBURBAN RESIDENTIAL CLASSIFICATION.

PARRIS DRIVE
RESOLUTION CLOSING
PART OF OLD ROAD

Residents of the 2nd Civil District and the Parris Drive Community were present concerning the agreement of the County to close the portion of old Parris Drive which has been by-passed by relocated Parris Drive, there still appearing to be some conflict among at least some of the residents of the Community as to exactly what should be done in closing the old road. After discussion, it was moved by Squire Hartsook, seconded by Squire Conner, that the old portion of Parris Drive be closed up to the property line of J. W. Wilburn, Jr., and it be authorized to be fenced off, the closing of said road being subject to the rights of the Martel Utility District, the Lenoir City Utilities Board, and the South Central Bell Telephone Company, who had easements and/or utility lines along the right-of-way of the old road, and to their right to maintain and service those lines when necessary, with the further understanding that in the event and when said Utility Companies should change their lines to the new road, that it could be necessary to utilize any part of the 60 foot right-of-way now held by the County, with the question of further closing the road to be considered by the Quarterly Court at a later date when so requested by the appropriate owners. The motion passed unanimously on a roll-call vote, with the exception of Squire Duckworth who was absent.

REZONING HEARING
CALLED PROP. OF
DR. JOE MONTGOMERY

Tom Platt, Staff Advisor to the County Planning Commission, reported that the Planning Commission had recommended that a tract owned by Dr. Joe Montgomery in the Dixie-Lee Junction area be rezoned from Suburban Residential to General Commercial, and accordingly had recommended that a Public Hearing be called on the proposed rezoning. It was moved by Squire Hamilton, seconded by Squire Conner, that a Public Hearing be called on the proposed rezoning, the Hearing to be at 7:00 P. M. on December 11, 1972, in the main Courtroom of the County Court House.

ROAD INSPECTION

Tom Platt, Staff Advisor to the County Planning Commission, reported that he had determined that Robert Orrin, a certified civil engineer, and a resident of Loudon County, was willing to perform the necessary services in inspecting proposed County roads before final acceptance by the County and that his basic charge would be \$15.00 per hour, with other charges on a more or less "cost" basis as to laboratory tests, etc. After favorable comment was received by members of the Quarterly Court, it was moved by Squire Hartsook, seconded by Squire Hudson, and unanimously approved by all Squires present, that the Planning Commission be requested to come back with a definite operating procedure and specific program to be approved by the Quarterly Court.

In view of revenue sharing and the possibility of some additional funds other than expected in the budget from the TVA "In-Lieu-of-Tax" settlement payment, Judge Sproul suggested the possibility of having a close study made of the capital needs of Loudon County and its departments for the next five years, together with as complete an analysis and projection of the operating budget for the next five years as possible, so that the County would have some basis on which to make its decision and allocation of these funds, it being brought forth during the discussion that the lowering of tax rates with revenue sharing money would tend to have the following consequences:

CAPITAL OUTLAY
BUDGET STUDY
AUTHORIZED

- (1) Bring in less revenue sharing money each year since it is based on local tax effort.
- (2) Favor utilities and industry (which are assessed at higher percentage) over the general taxpayer.
- (3) To use these funds for current operating purposes would tend to leave a big gap to be assumed by the property taxpayer if and when the funds are cut off, inasmuch as the revenue sharing money was only guaranteed for a period of five years, and
- (4) Make it much more difficult to do some immediate and short-term things that must be handled in the County.

It was then moved by Squire Blair, seconded by Squire Conner, that the County Judge be authorized to request a capital and operating budget study be done by the State Planning Commission staff, this study to be completed as soon as possible so that the County would have a basis on which to make its decision concerning expenditure of revenue sharing and other surplus funds that might become available, which motion passed unanimously on a roll-call vote, with the exception of Squire Duckworth who was absent.

It was moved by Squire Blair, seconded by Squire Williams, that a resolution be adopted authorizing the County Judge to apply for funds from other Federal agencies for the purpose of completing the Eaton Ruritan and Luttrell Recreational Parks, which motion passed unanimously with all Squires present voting aye on a roll-call vote, said resolution being designated as Resolution # 30-72, and attached to these minutes as Exhibit C.

TOM HENRY FENCE

It was moved by Squire Blair, seconded by Squire Hartsook, after request by the father of Tom Henry, that it be the Quarterly Court's position concerning the agreement made with Tom Henry, Jr. that it can be modified so as to allow the installation of the fence on another parcel of property other than the one originally agreed upon, the final decision to be left to the First and Fourth District Road Commissioner which motion passed unanimously on a roll-call vote with all Squires present voting aye.

PUBLIC UTILITIES BD.
APPT. OF EDWIN D.
BYERLY TO REPLACE
JACK HILL

Judge Sproul explained that Jack Hill had resigned from the County Public Utilities Board and that because it appeared that the activities of this Board would be concentrated in the next few years in the Third District along the U. S. 411 Highway Corridor that he felt that it would be better to have a person from that area as a third member of the Board, and that accordingly his appointment for that position was Edwin D. Byerly. It was then moved by Squire Foster, Seconded by Squire Hudson, that the appointment of Edwin D. Byerly to the County Board of Public Utilities to fill out the unexpired term of Jack Hill (expiration date -- July 1, 1973) be approved which motion was approved on a unanimous vote of all Squires present.

CRIMINAL JUSTICE
CENTER APPROVAL OF
LOCATION

It was reported that the consulting engineer had advised the Criminal Justice Center Committee that the property located next to the Loudon County Rescue Squad Building on the North side of U. S. Highway 11 was the most desirable location for the new building, which was located fairly equally in distance between the two towns of Loudon and Lenoir City, and also near where the proposed Sugar Limb Interstate Connector Road was planned and that the Committee was recommending to the Quarterly Court that this property be designated as the site. It was moved by Squire Conner, seconded by Squire Hartsook, that the parcels of property owned by Thomas G. Henry (5.58 acres) and Kermit Arp (6.46 acres) be designated as the location for the Criminal Justice Center and that the Committee continue to take steps to acquire this property in accordance with authority given by the Quarterly Court for this purpose, which motion passed on a unanimous roll-call vote of all Squires present.

CRIM. JUS. CENTER
AUTHORITY TO
PURCHASE LAND

Judge Sproul reported that the Criminal Justice Center Committee had continued to work toward locating the best site for the location of the proposed building and had located a site that had been recommended by the engineer and which the Committee was recommending, this being a site of approximately 12 acres located adjacent to the Loudon County Rescue Squad Building on the North side of U. S. Highway 11; and that the Committee needed further authority, in view of the urgency to get the project under way in order to protect the LEPA grant. It was then moved by Squire Hartsook, seconded by Squire Blair, that the County Budget Committee be given the authority to proceed to purchase the land at a reasonable price after the necessary

appraisals had been made and reviewed, which motion passed unanimously on a roll-call vote with all Squires present voting aye.

TRANSFER STATION
REVISE CLOSING HOURS

It was explained that there were very few persons bringing items to the Transfer Station to dump after 2:00 P. M. on Saturdays, and that the City Sanitation departments and the private collector did not dump after that time. It was moved by Squire Hartsook, seconded by Squire Hudson, and unanimously approved by all Squires present that the operating hours for the Transfer Station be revised so as to close at 2:00 P. M. on Saturdays.

REVENUE SHARING
AUTH. TO INVEST.

Judge Sproul explained that the Revenue Sharing money would probably be in the hands of the County before the previously authorized study was completed as to the best possible uses of the Revenue Sharing money, and that it might be advisable to have specific authority to invest this money pending further action. It was then moved BY Squire Hamilton, seconded by Squire Williams, and unanimously approved by all Squires present on a roll-call vote that any money received from Revenue Sharing prior to a decision by the County for the use of this money be invested in the best legal and available investment.

JAILER'S FEES
RAISED TO \$4.00
PER DAY

It was explained that a recent State law allowed the raising of jailers fees from \$2.00 to \$4.00 per prisoner per day providing that the County Jail met certain minimum record-keeping requirements as established by the Tennessee Law Enforcement Planning Agency, and that it appeared that Loudon County was meeting these requirements. It was then moved by Squire Hamilton, seconded by Squire Conner, that Resolution No. 31-72, attached to these minutes as Exhibit 12, be adopted by the County, which motion passed unanimously on a roll-call vote of all members present, the said Resolution having the following caption:

RESOLUTION SETTING JAILER'S FEES AT \$4.00 PER DAY

BUDGET AMENDMENTS

It was moved by Squire Blair, seconded by Squire Hudson, and unanimously approved on a roll-call vote, that the Budget Amendments as shown in attached Exhibit # 8 be approved.

ATTY. GEN.
REQUEST

It was moved by Squire Williams, seconded by Squire Blair, and unanimously approved by all Squires present, that the County Judge contact the Attorney General as to an opinion as to the authority and jurisdiction of the Justices of the Peace to issue criminal and civil warrants in Loudon County.

NOTARY PUBLICS

It was moved by Squire Hudson, seconded by Squire Foster, and unanimously approved by all Squires present that the following persons be elected notary publics:

Martha Belcher
Virginia L. Burnette

AMBULANCE SERVICE
CLARIFICATION OF
QUARTERLY COURT
PREVIOUS ACTION

The question concerning provision of ambulance services came up for further discussion, it being stated by Squire Foster that the guidelines he felt that the Hospital Board should follow in carrying out further negotiations and action concerning the Quarterly Court's decision that the Hospital provide this service should include that the Hospital should provide this service as soon as possible but no later than January 1, 1973, that the Funeral Homes should agree not to compete under any circumstances with the County if the County was to take over the provision of ambulance service, and that the Quarterly Court would guarantee any loss to come from general County funds for a specific period of time. After additional discussion including the question of whether or not the operating loss should be paid out of existing Hospital Surplus Funds, there also being some indication that if it became feasible for the County to convert the old Hospital, or a portion of it, into a nursing home that it would be a proper use of Hospital Surplus Funds for this purpose, as well as the future possibility of providing the Emergency Medical Services through the ambulance department.

It was then moved by Squire Foster, seconded by Squire _____, and unanimously approved on a roll-call vote, by all Squires present as follows:

(1) That the Board of Directors of the Loudon County Memorial Hospital proceed as rapidly as possible to make arrangements to begin a County ambulance service, but in no event to be begun later than January 1, 1973.

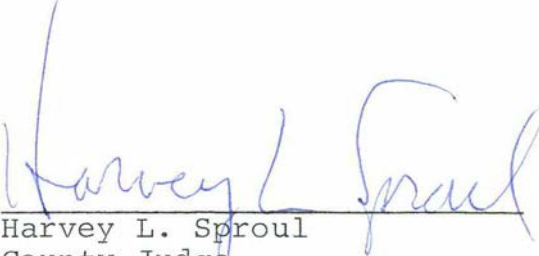
(2) That the beginning of the service must be conditioned upon the present Loudon County Funeral Home owners signing an agreement that they will not compete either on an emergency or a convalescent basis.

(3) That the Hospital keep an itemized accounting of the expenses required in purchasing the ambulances, and the operating expenses, together with attempting to collect everything possible in charges for the ambulance service provided, and that the General County Fund would be responsible up to March 31, 1973, in paying the difference between the cost and what was collected.

ADJOURNMENT

It was moved by Squire Blair, seconded by Squire Bledsoe, and unanimously approved that the meeting be adjourned at 3:35 P. M.

APPROVED:


Harvey L. Sproul
County Judge

LOUDON COUNTY RESOLUTION No. 28-72

A RESOLUTION, PURSUANT TO THE AUTHORITY GRANTED BY SECTION 13-405, TENNESSEE CODE ANNOTATED, TO REZONE PARCEL 81-1, TAX MAP 76, NEAR THE INTERSECTION OF STATE HIGHWAY 95 AND THE L & N RAILROAD, IN THE GENA COMMUNITY, FROM A-2 RURAL RESIDENTIAL TO C-1 RURAL CENTER.

WHEREAS, the Loudon County Quarterly Court in accordance with Chapter four, Section 13-405, Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts or any other provision of any zoning ordinance, and

WHEREAS, the Loudon County Regional Planning Commission has forwarded its recommendations regarding the petition by Mr. John R. Tarwater for a rezoning of a portion of parcel 81-1 from A-2 Rural Residential to C-1 Rural Center, in accordance with Section 13-405, Tennessee Code Annotated,

NOW, THEREFORE BE IT RESOLVED BY THE QUARTERLY COURT OF LOUDON COUNTY, TENNESSEE, that parcel 81-1, lying on the south side of the L & N Railway tracks, and on the eastern side of the intersection of said railway tracks and State Highway 95, and further described as follows, be rezoned from A-2 Rural Residential to C-1 Rural Center: the area beginning at the point of the intersection of lines of parcels 81 and 92 and proceeding thence in a northerly direction along the banks of Baker Creek to the intersection of the Baker Creek, the parcel line of parcel 81-1 and the right-of-way of the L & N Railway, thence southwesterly to the intersection of the parcel line of parcel 81-1 and State Highway 95, and thence southeasterly to point of origin.

BE IT FURTHER RESOLVED, that The Zoning Map of Loudon County, Tennessee be amended immediately to reflect the above rezoning.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

DATE: Nov 6, 1972

ATTESTED BY: Edward Alexander
LOUDON COUNTY COURT CLERK

Harvey L. Sprad
LOUDON COUNTY JUDGE

Exhibit A

A RESOLUTION, PURSUANT TO THE AUTHORITY GRANTED BY SECTION 13-405, TENNESSEE CODE ANNOTATED, TO REZONE PARCELS 26-0 AND 26-2 LOCATED ALONG NEEDMORE ROAD, AND NORTH OF THE CITY OF LOUDON FROM A-2 RURAL RESIDENTIAL TO R-1 SUBURBAN RESIDENTIAL CLASSIFICATION.

WHEREAS, the Loudon County Quarterly Court, in accordance with Chapter four, Section 13-405, Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts or any other provision of any zoning ordinance, and

WHEREAS, the Loudon County Regional Planning Commission has forwarded its recommendations regarding the petition for rezoning of two parcels of land, to wit, parcel 26-0, which constitutes 83 acres, and parcel 26-2, which constitutes 11 acres, all owned by Eph Gose, Paris Coffey, and others, from A-2 Rural Residential to R-1 Suburban-Residential, in accordance with Section 13-405, Tennessee Code Annotated,

NOW, THEREFORE BE IT RESOLVED BY THE QUARTERLY COURT OF LOUDON COUNTY, TENNESSEE, that the area beginning at the intersection of parcel 26-0, owned by Eph Gose and others, and parcel 8, owned by Lyn Scarbrough, and proceeding south along the east side of Needmore Road to the intersection of the parcel line of parcel 26-0 and parcel 3, owned by Mrs. J. C. Greer, and proceeding east to the intersection of the parcel line of parcel 26-0 and the present corporate limits line of the City of Loudon and proceeding northeast along said corporate limit line to the water's edge of the Tennessee River, and then north along water's edge to the intersection of the parcel 26-0 and parcel 7-0, the latter being owned by Ivan Scarbrough, and proceeding west along the joint parcel lines of parcels 26-0 and 7-0, to the point of origin, be rezoned from A-2 Rural Residential to R-1 Suburban-Residential classification, and

BE IT ALSO RESOLVED, that parcel 26-2, also owned by Eph Gose and others, being the area beginning at the intersection of the parcel lines of parcel 3, owned by Mrs. J. C. Greer, parcel 26-0, and the corporate limit line of the City of Loudon, and proceeding east to its intersection with the parcel line of parcel 26-3, owned by the Loudon Housing Authority, and following the joint parcel boundary line formed by parcels 26-2 and 26-3 to their terminus at the right-of-way of the Southern

Eph Gose B

Railway property, and then proceeding east along said right-of-way to the water's edge of the Tennessee River and thence north to the intersection of parcel lines 26-2 and 26-0, and thence southwest to its point of origin, be rezoned from A-2 Rural Residential to R-1 Suburban Residential, in accordance with Section 13-405, Tennessee Code Annotated.

BE IT FURTHER RESOLVED, that The Zoning Map of Loudon County, Tennessee be amended immediately to reflect the above rezoning.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

DATE: Nov 6, 1972

ATTESTED BY: Edward Alexander
LOUDON COUNTY COURT CLERK

Harvey L. Spaul
LOUDON COUNTY JUDGE

A RESOLUTION BY THE QUARTERLY COURT OF LOUDON COUNTY, TENNESSEE

WHEREAS, there are areas of Loudon County, Tennessee, which are not presently served by public recreational facilities, and

WHEREAS, two specific areas of Loudon County, Tennessee, to wit, the Eaton Crossroad community, and the Luttrell community, have expressed interest in converting available and suitable land into public recreational use by all citizens of Loudon County, Tennessee,

NOW, THEREFORE, BE IT RESOLVED BY THE QUARTERLY COURT OF LOUDON COUNTY, TENNESSEE, that the County of Loudon apply to the Commissioner of the Tennessee Department of Conservation for funds available to his department under the Grants-in-Aid Program of the Bureau of Outdoor Recreation, U. S. Department of the Interior, so as to apply said funds for the purpose of making public recreational facilities available at the aforementioned sites in Loudon County, Tennessee.

Harvey L. Spraul
LOUDON COUNTY JUDGE
Nov 6, 1972

ATTESTED BY:

DATE

Edmond Alexander
LOUDON COUNTY COURT CLERK

Exp. Exhibit C

RESOLUTION #

31-72

LOUDON COUNTY QUARTERLY COURT

"WHEREAS, Chapter No. 533 of the Public Acts of the General Assembly of the State of Tennessee for the year 1972 provides that county courts of each county in the state shall have the authority and duty to fix jailers' fees at an amount not less than two dollars (\$2.00) per day; provided, however, that the same may be fixed to allow up to an additional two dollars (\$2.00) per day in any county where the prisoner records meet the minimum standards, prescribed by the Comptroller of the Treasury; and,

WHEREAS, Loudon County meets said minimum standards, and it is the desire of the Loudon County Quarterly Court to fix the jailers' fees in accordance with provisions of Section 8-2507, et sec., of the Tennessee Code Annotated.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE QUARTERLY COUNTY COURT OF LOUDON COUNTY, TENNESSEE, That the jailers' fees for Loudon County be and the same are hereby fixed in accordance with the provisions of Section 8-2507, et sec., of the Tennessee Code Annotated, at \$ 4.00 per prisoner per day for each twenty-four (24) hour period a prisoner is confined in the Loudon County Jail.

BE IT FURTHER RESOLVED AND ORDERED, That the Loudon County Court Clerk promptly transmit a certified copy of the Resolution to the Judicial Cost Accountant of the State of Tennessee, Nashville, Tennessee, as required by the provisions of Section 8-2508, Tennessee Code Annotated."

Exhibit D

Budget Amendments
For
November 6, 1972 Agenda

Highway Fund

Transfer \$10,000.00 from Acct. 1243.2 (Road Machinery and Trucks-2nd District) to Acct. 1218.2 (Other Contractual Services-2nd District)

School Fund

Transfer \$10,600.00 From Acct. 97 (Unappropriated Surplus-School Fund) to the following accounts:

Acct. 2620.9-\$2,500.00 (Contractual Services for Plt. Operation) for sanitation, disposal service for county schools.

Acct. 2910.1-\$600.00 (Salaries for Food Services)-Providence School.

Acct. 2610.9-\$500.00 (Other salaries for Plt. Operation)-Night watchman at Eatons School.

Acct. 3272.4-\$6,000.00 (Renovation of Bldgs.)

Acct. 3273.31-\$1,000.00 (Equipment for Instruction)

Increase Acct. 81 Appropriations for \$10,600.00

Title I Fund

~~Approve June 30th amendment-Title I 72/01 (See attached sheet)~~

Approve August 31 amendment-Title I 72/01 (See attached sheet)

Approve Title I 72/21 Budget (See attached Sheet)

Approve Title I 73/01 Budget (See attached sheet)

General Fund

Transfer \$50.00 from Acct. 1107-46 (Civil Defense Equipment) to Acct. 1107-19 (Civil Defense Other Contractual Services).

Transfer \$1,000.00 from Acct. 1109-01 (Unallocated-Primary) to Acct. (Loudon County's part for the Youth Service Officer)

Transfer \$1,175.00 from Acct. 1109-01 (Unallocated-Primary) to Acct. 1300-08-\$1,000.00 for water line to Sanitary Landfill Station and \$175.00 to Acct. 1300-05-utilities at Sanitary Landfill Station.

Ex Libris E



TENNESSEE
STATE DEPARTMENT OF EDUCATION
OFFICE OF COMMISSIONER
NASHVILLE 37219

September 15, 1972

Mr. A. C. Dukes, Sr., Superintendent
Loudon County Schools
Loudon, Tennessee 37774

Dear Mr. Dukes:

Your requested Amendment No. 5 of August 31, 1972 for amending Project Number 72.01 under Title I, Public Law 89-10, has been reviewed by this office. Your request is approved as follows:

Decrease

2120.2	Travel Expense for Administrative Pers.	\$ 3.36
2120.8	Telephone and Telegraph	11.73
2720.3	Repair of Equipment	<u>93.87</u>
		\$108.96

Increase

2851.4	Contributions to State Teacher Retirement	\$108.96
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Your Title I records and books of account should be adjusted to reflect the above changes.

Sincerely,

E. C. Stimbert
Commissioner

ECS/vg

PROJECT 72.21 (1972-3) BUDGET

(August 21, 1972 through June 30, 1973)

TITLE OF THE PROJECT: PRE-SCHOOL EDUCATION AND REMEDIAL AND
DEVELOPMENTAL READING

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>		
	<u>Administration - 2100 Series</u>		
2110.4	Personnel Assisting Superintendent in General Administration	\$939.84	
2110.6	Accounting Personnel	100.00	
2120.2	Travel Expense for Administration Personnel	100.00	
2120.8	Telephone and Telegraph	50.00	
2130.1	Office Supplies	<u>.00</u>	
	TOTAL ADMINISTRATION		\$1,189.84
	<u>Instruction - 2200 Series</u>		
2210.2	Supervisors of Instruction (2)	\$1,791.95	
2210.31	Regular Teachers	7,318.00	
2210.32	Substitute Teachers	50.00	
2210.41	Materials Clerk (10 months)	375.00	
2210.5	Secretary & Clerical Assistant (12 months)	375.00	
2210.9	Other Salaries - Teacher Aides	3,080.00	
2220.11	Travel Allowance - 2 Supervisors	200.00	
2230.1	Teaching Supplies	<u>1,125.23</u>	
	TOTAL INSTRUCTION		\$14,315.18
	<u>Health Services - 2400 Series</u>		
2490.9	Miscellaneous Health Services	<u>\$100.00</u>	
	TOTAL HEALTH SERVICES		\$100.00
	<u>Fixed Charges - 2800 Series</u>		
2851.21	Contributions to Social Security	\$682.28	
2851.22	Social Security Handling Charges	3.00	
2851.4	Contributions to State Teacher Retirement	763.18	
2852.2	Insurance on Equipment	<u>-.00</u>	
	TOTAL FIXED CHARGES		\$1,448.46

Title I, PL 89-10
Project 72.21 Budget
(August 21, 1972 through June 30, 1973)

Page 2

Balance Forwarded \$17,053.48

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>		
	<u>Food Services - 2900 Series</u>		
2920.9	Contracted Services For Food	<u>\$300.00</u>	
	TOTAL FOOD SERVICES		\$300.00
	GRAND TOTAL - ALL EXPENDITURES		<u>\$17,353.48</u>

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PROJECT 73.01 (1972-3) BUDGET

(August 21, 1972 through August 31, 1973)

TITLE OF THE PROJECT: PRE-SCHOOL EDUCATION AND REMEDIAL AND
DEVELOPMENTAL READING

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>		
	<u>Administration - 2100 Series</u>		
2110.4	Personnel Assisting Superintendent in General Administration	\$10,338.16	
2110.6	Accounting Personnel	1,100.00	
2120.2	Travel Expense for Administration Personnel	100.00	
2120.8	Telephone and Telegraph	150.00	
2130.1	Office Supplies	<u>200.00</u>	
	TOTAL ADMINISTRATION		\$11,888.16
	<u>Instruction - 2200 Series</u>		
2210.2	Supervisors of Instruction (2)	\$19,711.05	
2210.31	Regular Teachers	65,157.00	
2210.32	Substitute Teachers	150.00	
2210.41	Materials Clerk (10 months)	3,375.00	
2210.5	Secretary & Clerical Assistant (12 months)	4,125.00	
2210.9	Other Salaries - Teacher Aides	16,520.00	
2220.11	Travel Allowance - 2 Supervisors	200.00	
2230.1	Teaching Supplies	<u>1,385.30</u>	
	TOTAL INSTRUCTION		\$110,623.35
	<u>Health Services - 2400 Series</u>		
2490.9	Miscellaneous Health Services	<u>\$200.00</u>	
	TOTAL HEALTH SERVICES		\$200.00
	<u>Maintenance of Plant - 2700 Series</u>		
2720.3	Repair of Equipment	<u>\$200.00</u>	
	TOTAL MAINTENANCE OF PLANT		\$200.00

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Balance Forwarded
\$122,911.51

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>		
	<u>Fixed Charges - 2800 Series</u>		
2851.21	Contributions to Social Security	\$6,691.02	
2851.22	Social Security Handling Charges	13.00	
2851.4	Contributions to State Teacher Retirement	7,321.57	
2852.2	Insurance on Equipment	<u>320.00</u>	
	TOTAL FIXED CHARGES		\$14,345.59
	<u>Food Services - 2900 Series</u>		
2920.9	Contracted Services for Food	<u>\$800.00</u>	
	TOTAL FOOD SERVICES		\$800.00
	<u>Capital Outlay - 3200 Series</u>		
3273.31	Equipment for Instruction	<u>\$328.50</u>	
	TOTAL CAPITAL OUTLAY		\$328.50
	GRAND TOTAL - ALL EXPENDITURES		<u>\$138,385.60</u>