

Loudon County Commission

Loudon, Tennessee

Monday, August 5, 2024

Courthouse Annex

6:00 pm

AGENDA

Regular Meeting

Public Hearing

To provide public comment, prior to the start of the meeting please write your name on the sign up sheet located on the podium for the Public Hearing

- A) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 082, PARCEL 007.00 LOCATED 826 OAKLAND RD, LOUDON COUNTY, TN, SITUATED IN THE 4TH LEGISLATIVE DISTRICT
- B) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 084, PARCEL 038.00 LOCATED 7588 HWY 411, LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT
- C) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. APPROXIMATELY 5.25 ACRES ONLY LOUDON COUNTY TAX MAP 011, PARCEL 283.01 LOCATED MARTEL RD, LOUDON COUNTY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT
- D) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. APPROXIMATELY 1 ACRE ONLY LOUDON COUNTY TAX MAP 042, PARCEL 038.00 LOCATED 7600 LITTLE VALLEY RD, LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT

E) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2/R-E, RURAL RESIDENTIAL DISTRICT/SINGLE FAMILY EXCLUSIVE OVERLAY DISTRICT TO A-3/R-E, DEVELOPING AGRICULTURE DISTRICT/SINGLE FAMILY EXCLUSIVE OVERLAY DISTRICT LOUDON COUNTY TAX MAP 056, PARCELS 052.00 & 054.00 LOCATED 4790 STEEKEE RD/5042 CORINTH CHURCH RD LOUDON COUNTY, TN, SITUATED IN THE 4TH LEGISLATIVE DISTRICT

F) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. APPROXIMATELY 1 ACRE ONLY LOUDON COUNTY TAX MAP 060, PARCEL 120.00 LOCATED 5710 BROOK RD, LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT

- 1) Opening of Meeting, Pledge of Allegiance to the Flag of the United States, Invocation
- 2) Roll Call
- 3) Adoption of August 5, 2024 County Commission Agenda
- 4) Reading and Acceptance of June 24, 2024 Loudon County Commission Minutes & Budget Approval Minutes
- 5) General Public Comments
- 6) Loudon County Codes Enforcement Director – Jim Jenkins

A) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 082, PARCEL 007.00 LOCATED 826 OAKLAND RD, LOUDON COUNTY, TN, SITUATED IN THE 4TH LEGISLATIVE DISTRICT

B) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 084, PARCEL 038.00 LOCATED 7588 HWY 411, LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT

- C) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. APPROXIMATELY 5.25 ACRES ONLY LOUDON COUNTY TAX MAP 011, PARCEL 283.01 LOCATED MARTEL RD, LOUDON COUNTY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT
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7) Mayor – Buddy Bradshaw

- A) Additional Full-Time Employee at the Veterans Service Office

8) Loudon County Road Superintendent – Billy Pickel

- A) Road List
B) Updated Inventory List for Adoption

9) Commissioner – Bill Geames

- A) Loudon County 911 Resolution

10) Commissioner – Rosemary Quillen

- A) Tax Levy

11) Commissioner – Adam Waller

A) Applications and Permits

12) Director of Accounts and Budgets – Erin Rice

A) Consideration of a recommendation to approve/accept the following grants – all are no matching funds:

1. Sr. Center – FY 2024 ETHRA/Office of Aging Grant amendment
2. Sr. Center – FY 2025 TN Senior Center Major (Up to \$100K) Grant
3. Sheriff's Office – FY 2025 SRO Grant (\$675,000)
4. Sheriff's Office – FY 2025 TCI Grant (\$15,000)
5. Sheriff's Office – FY 2025 Mental Health Transport Grant
6. Sessions Court – AOC (Admin. Office of the Courts) Court Security Grant Program (\$22,000)
7. Libraries – FY 2025 Pettway Grants (\$12,200)

B) Consideration of a recommendation to approve ARPA funds appropriations as follows (2nd Reading):

1. \$3,000 – District 7 – Commissioner Cullen – non-profit contribution to Loudon County Humane Society
2. \$5,000 – District 1A – Commissioner Randolph – non-profit contribution to Loudon Diamond Club
3. \$5,000 – District 1B – Commissioner Geames – non-profit contribution to Loudon Diamond Club

C) Consideration of approval of a resolution to issue a Rural School Interfund Capital Outlay Note for estimated Bidding and Fire Marshall fees for the New School, Philadelphia Elem., Greenback Aux Gym, and Greenback Football Stadium projects. (Copy of estimates from BOE Director of Schools, Mike Garren are attached; in addition to resolution)

D) Consideration of request to pay additional amount of \$676.02 for AV system at Courthouse from ARPA (Copy of email & proposal from Mr. Harrelson attached)

E) Consideration of a recommendation to approve line adjustments and/or amendments in the following funds:

1. County General Fund 101
2. Public Library Fund 115
3. Special Purpose OPIOID Fund 121
4. Special Revenue ARPA Fund 127
5. General Capital Projects Fund 171
6. Education Capital Projects Fund 177

F) Monthly reports:

1. Approved Budget Committee minutes – June 17, 2024
2. Summary Financial Reports for July 2024

13) Commissioner – Adam Waller

A) Bonds & Notaries

Maria D Almanza, Chloe Gene Carpenter, Carlos R Colon, Tina M Forbeck,
Cara Liles-Ford, Scott E Fray Jr, Michelle Lee Parris, Jane Raines,
Nina Reed, Susan Elaine Rich, Rebecca Simmons, Kayla E Smith,
Latisha D Trent, Nikki Watkins, Sharon Wethington

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday, June 24, 2024
Courthouse Annex Building
6 P.M.

Budget Adoption Meeting

(1) Opening of Meeting

BE IT REMEMBERED that the Board of Commission of Loudon County convened in regular session in Loudon, Tennessee on the 24th day of June 2024.

Commission Chairman Henry Cullen called the meeting to order at 6:00 pm.

(2) Attendance

The following commissioners were present: Chase Randolph, Bill Geames, William Jenkins, Rosemary Quillen, Bill Satterfield, Gary Whitfield, Henry Cullen, Joe Morrison, Van Shaver, Adam Waller (10)

Also present, was the Honorable Mayor Buddy Bradshaw, Director of Accounts and Budgets Erin Rice, and Chief Deputy Clerk, Tammie Wampler.

The following signed up for General Public Comments: Pandora Vreeland, Denise Littleton, John Oldsen, Blake Moore, Gary Busch, Robert Gross, Robert Bilodean, Jim Stephenson, Sheryl Bacon, Dorothy Sawyer, Bob Sawyer, Dr. Millicent Smith, Bobby Johnson Jr., Rick Dramm, Richard Pope, Mary Gatti, Nadine Wittkopp, Bernie Horton, Andrew Biddle, Pat Hunter, James Lets

Commission Chairman Cullen turned the meeting over to Director of Accounts and Budgets Erin Rice to begin the budget approval process.

(3) Appropriations Resolution

Director of Accounts and Budgets Erin Rice requested consideration of recommendation to approve A Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of Loudon County, Tennessee for the year beginning July 1, 2024 and ending June 30, 2025.

Commissioner Whitfield made a motion to approve the budget proposal recommendation for appropriations for various funds, departments and institutions, offices and agencies of Loudon County. Commissioner Shaver seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following commissioners voted AYE: Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph (10)

The motion PASSED. RESOLUTION 062424-A

(4) Tax Levy Resolution

Director of Accounts and Budgets Erin Rice requested Consideration of recommendation to approve A Resolution Fixing the Tax Levy in Loudon County, Tennessee for the Fiscal Year Beginning July 1, 2024.

Commissioner Quillen made a motion to delay raising the tax levy until an independent feasibility study, student assessment and traffic study were completed. Commissioner Jenkins seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following commissioners voted AYE: Jenkins, Quillen, Cullen, Waller (4)

The following commissioners voted NAY: Satterfield, Whitfield, Morrison, Shaver, Randolph, Geames (6)

Commissioner Jenkins stated that Commissioner Geames had a conflict of interest and did not read a statement of conflict. This lead to a motion presented by Commissioner Jenkins for a reconsideration of the vote. Seconded by Commissioner Quillen.

Commission Chairman Cullen called for a roll call vote.

Upon Roll Call Vote, the following commissioners voted AYE: Quillen, Cullen, Waller, Jenkins (4)

The following commissioners voted NAY: Satterfield, Whitfield, Morrison, Shaver, Randolph, (5)

The following commissioner ABSTAINED: Geames (1)

The motion FAILED.

Commissioner Whitfield made a motion to amend the Tax Levy resolution to change the combined property tax rate to \$ 1.7683 on each hundred thousand dollars of taxable property outside the city limits of Lenoir City. This motion also included adjusting the rate in the Education Debt Service fund from 13 to 38 pennies. Commissioner Shaver seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote on the amended resolution.

Upon Roll Call Vote, the following commissioners voted AYE: Satterfield, Whitfield, Morrison, Shaver, Randolph, Geames (6)

The following commissioners voted NAY: Cullen, Waller, Jenkins, Quillen (4)

The motion PASSED. RESOLUTION 062424-B

- (5) Appropriations to Non-Profit Resolution
Director of Accounts and Budgets Erin Rice requested consideration of recommendation to approve A Resolution Making Appropriations to Non-Profit Organizations Serving Loudon County, Tennessee for the Year Beginning July 1, 2024 and Ending June 30, 2025.

Commissioner Whitfield made a motion to approve the resolution. Commissioner Satterfield seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following commissioners voted AYE: Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield (10)

The amendment PASSED. RESOLUTION 062424-C

- (6) Recess /10 min
Commission Chairman Cullen stated that the Budget Adoption Meeting and called for a ten minute recess before carrying on with the Regular Commission Meeting.

Regular Commission Meeting Minutes

- (7) Regular Meeting Begins
Commission Chairman Cullen called the meeting back in session for the Regular Commission Meeting at 7:18 pm.
- (8) Zoning - 103 Robinson Drive / 21145 Steekee Creek Road
Loudon County Codes Enforcement Director Jim Jenkins was called to the podium for the public hearing on re-zoning for:
103 Robinson Drive and 21145 Steekee Creek Road.
- (9) Public Comments
Commission Chairman Cullen asked that the record reflect that no one signed up for public comments for the re-zones for the Public Hearing.
- (10) Opening of Meeting
Commissioner Whitfield opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America, and then gave the invocation.
- (11) Roll Call
Upon Roll Call, the following commissioners were present: Chase Randolph, Bill Geames, William Jenkins, Rosemary Quillen, Bill Satterfield, Gary Whitfield, Henry Cullen, Joe Morrison, Van Shaver, Adam Waller (10)
- Also present, was Mayor - Buddy Bradshaw, Director of Accounts and Budgets - Erin Rice and Chief Deputy - Tammie Wampler. Commissioner William Jenkins was absent.
- (12) Agenda Adoption
Commission Chairman Cullen requested that the June 4, 2024 agenda be adopted.
Commissioner Shaver requested to add two items to the agenda:
Amendment to cover the emergency HVAC breakdown at the Senior Center and
Mike Garren's statutory bond. These will both fall under the Director of Accounts and Budgets - Erin Rice part of the agenda.

Commissioner Adam Waller also requested that some additional notary names be added to the ones on the agenda.

Commissioner Shaver made a motion to approve the agenda as amended.

Commissioner Randolph seconded the motion.

Upon Voice Vote, the motion PASSED unanimously.

- (13) Minutes
Approved –
June 3,
2024
- Commission Chairman Cullen requested that the June 3, 2024 Loudon County Commission Meeting Minutes be accepted.
- Commissioner Shaver made the motion to accept the minutes as written.
- Commissioner Geames seconded the motion.
- Upon Voice Vote, the motion PASSED.
- (14) General Public
Comments
- Commission Chairman Cullen asked that the record reflect only one person signed up for General Public Comments: Blake Moore.
- Commission Chairman Cullen called back to the floor Loudon County Codes Enforcement Director – Jim Jenkins.
- Loudon County Codes Enforcement Director – Jim Jenkins presented to commission:
- A) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1 SUBURBAN RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 015M, PARCEL 004.00, GROUP A, LOCATED AT 103 ROBINSON DR, LOUDON COUNTY, TN, SITUATED IN THE 2ND LEGISLATIVE DISTRICT RESOLUTION 0624624-D
- (15) Zoning – 103
Robinson
Drive
- B) A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT. LOUDON COUNTY TAX MAP 057, PARCEL 286.01 LOCATED 21145 STEEKEE RD, LOUDON COUNTY, TN, SITUATED IN THE 4TH LEGISLATIVE DISTRICT RESOLUTION 0624624-E
- (16) Zoning –
21145
Steekee
- Commissioner Waller made a motion to approve both zoning resolutions.
- Commissioner Randolph seconded the motion.
- Commission Chairman Cullen called for a voice vote.
- Upon Voice Vote, the motion PASSED unanimously.
- (17) Military
Leave Policy
- Commission Chairman Cullen presented to commission a resolution adopting an amendment to the military leave policy in the policy and procedure handbook for Loudon County Government.
- Commissioner Shaver made a motion to approve the resolution.
- Commissioner Whitfield seconded the motion.
- Commission Chairman Cullen called for a roll call vote.
- Upon Roll Call Vote, the following commissioners voted AYE: Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph (10)
- Upon Roll Call Vote, the motion PASSED unanimously. RESOLUTION 0624624-F
- (18) Right of Way
1979 –
Abandoned
- Commissioner Shaver presented to commission action needing taken for a specific right of way in 1979. Commissioner Shaver made a motion to affirm action of 1979 commission and declare abandoned the parts in red writing.
- Commissioner Quillen seconded the motion.
- Commission Chairman Cullen called for a voice vote.
- Upon Voice Vote, the motion PASSED unanimously.
- (19) Funding for
Air 20 Sr.
Center
- Commissioner Shaver made a motion to provide funding for the broken air at the Senior Center from the county general fund for equipment only and maintenance is to install.
- Commissioner Randolph seconded the motion.
- Commission Chairman Cullen called for a roll call vote.
- Upon Roll Call Vote, the following commissioners voted AYE: Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames (10)

Upon Roll Call Vote, the motion PASSED unanimously.

(20) Statutory
Bond – Mike
Garren

Director of Accounts and Budgets – Erin Rice presented to commission the recommendation for approval for the statutory bond for Director of Schools – Mike Garren.

Commissioner Whitfield made a motion to accept the recommendation for approval for the statutory bond.

Commissioner Randolph seconded the motion.

Commission Chairman Cullen called for a roll call vote.

Upon Roll Call Vote, the following commissioners voted AYE: Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins (10)

Upon Roll Call Vote, the motion PASSED unanimously. EXHIBIT 0624624-G

(21) 2025 Litter
Grant

Director of Accounts and Budgets – Erin Rice presented to commission for consideration of recommendation to approve/accept the FY 2025 Litter Grant – no matching funds.

Commissioner Shaver made a motion to accept the recommendation for the grant.

Commissioner Satterfield seconded the motion.

Commission Chairman Cullen called for a roll call vote.

Upon Roll Call Vote, the following commissioners voted AYE: Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen (10)

Upon Roll Call Vote, the motion PASSED unanimously.

(22) ARPA Funds –
Humane
Society
/London
Diamond Club

Director of Accounts and Budgets – Erin Rice presented to commission for consideration of a recommendation to approve ARPA funds appropriations as follows:

- 1) \$3,000 – District 7 – Commissioner Cullen – non-profit contribution to Loudon County Humane Society
- 2) \$5,000 – District 1A – Commissioner Randolph – non-profit contribution to Loudon Diamond Club
- 3) \$5,000 – District 1B – Commissioner Geames – non-profit contribution to Loudon Diamond Club

Commissioner Geames made a motion to approve the recommendation of all three items listed above.

Commissioner Randolph seconded the motion.

Commission Chairman Cullen called for a roll call vote.

Upon Roll Call Vote, the following commissioners voted AYE: Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield (10)

Upon Roll Call Vote, the motion PASSED unanimously.

(23) One-Time
Salary
Disbursement
– Sheriff
Dept (\$800)

Director of Accounts and Budgets – Erin Rice presented to commission for consideration of recommendation to approve a one-time salary supplement disbursement to eligible law enforcement officers identified by the Sheriff's Department (\$800/eligible officer)

Commissioner Whitfield made a motion to approve the recommendation

Commissioner Waller seconded the motion.

Commission Chairman Cullen called for a roll call vote.

Upon Roll Call Vote, the following commissioners voted AYE: Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield (10)

(24) Upon Roll Call Vote, the motion PASSED unanimously.

(24) Budget
Amendments
- Funds 101,
115, 116, 121,
127, 141,
143, 171, 177

Director of Accounts and Budgets – Erin Rice presented to commission for consideration of recommendation to approve line adjustments and/or amendments in the following funds:

- 1) County General Fund 101 RESOLUTION 0624624-H
- 2) Public Library Fund 115 RESOLUTION 0624624-I
- 3) Convenience Centers/Recycling Fund 116
RESOLUTION 0624624-J
- 4) Special Purpose OPIOID Fund 121
RESOLUTION 0624624-K
- 5) Special Revenue ARPA Fund 127
RESOLUTION 0624624-L
- 6) Highway Fund 131 RESOLUTION 0624624-M
- 7) General Purpose School Fund 141
RESOLUTION 0624624-N
- 8) School Cafeteria Fund 143
- 9) RESOLUTION 0624624-O
- 10) General Capital Projects Fund 171
RESOLUTION 0624624-P
- 11) Education Capital Projects Fund 177

Commissioner Shaver made a motion to approve the recommendation for items 1-10.

Commissioner Waller seconded the motion.

Commission Chairman Cullen called for a roll call vote.

Upon Roll Call Vote, the following commissioners voted AYE: Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen (10)

Upon Roll Call Vote, the motion PASSED unanimously.

(25) Monthly
Reports

Director of Accounts and Budgets - Erin Rice asked that the record reflect the following monthly reports for approval:

- Approved Budget Committee minutes – May 20, 2024
EXHIBIT 062424-Q
- Summary Financial Reports for June 2024 EXHIBIT 0624624-R

(26) Bonds &
Notaries

Commissioner Adam Waller made a motion to approve the following Bonds and Notaries:

Crystal Slene Fasano, Ethan Moore, Kayla Searles, Becky Smith, Melissa Thomasson, Bradley Don Mason, Jarvis Dolor Johnson, Michelle Coffman, Noah Thompson, Crystal M Hodge, Heather Majka, Patrick J Carr, Colton Blake Hobbs

Commissioner Shaver seconded the motion.

Upon Voice Vote, the motion PASSED. EXHIBIT 062424-

(27) Adjournment

There being no further business a motion being duly made by Commissioner Waller and seconded by Commissioner Shaver the May 6, 2024 County Commission was adjourned at 7:40 pm.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

RESOLUTION _____

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE FORESTRY DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT.
LOUDON COUNTY TAX MAP 082, PARCEL 007.00
LOCATED 826 OAKLAND RD, LOUDON COUNTY, TN,
SITUATED IN THE 4TH LEGISLATIVE DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 12, 2024 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 826 Oakland Rd, situated in the 4th Legislative District, referenced by Tax Map 082, Parcel 007.00 to be rezoned from A-1 (Agriculture Forestry District) to A-3 (Developing Agriculture District).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 8

DISAPPROVED: 0

ABSTAINED: 0



ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: 7-15-24

ILLUSTRATION ATTACHMENT

REZONE FROM A-1 (AGRICULTURE FORESTRY DISTRICT)
TO A-3 (DEVELOPING AGRICULTURE DISTRICT).
REFERENCED BY LOUDON COUNTY TAX MAP 082, PARCEL 007.00
LOCATED AT 826 OAKLAND RD
LOUDON COUNTY, TN, SITUATED IN THE
4TH LEGISLATIVE DISTRICT



RESOLUTION _____

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY,
TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE
TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL
COMMERCIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE
DISTRICT. LOUDON COUNTY TAX MAP 084, PARCEL 038.00
LOCATED 7588 HWY 411, LOUDON COUNTY, TN,
SITUATED IN THE 3RD LEGISLATIVE DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 12, 2024 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 7588 Hwy 411, situated in the 3rd Legislative District, referenced by Tax Map 084, Parcel 038.00 to be rezoned from C-2 (General Commercial District) to A-3 (Developing Agriculture District).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 8

DISAPPROVED: 0

ABSTAINED: 0

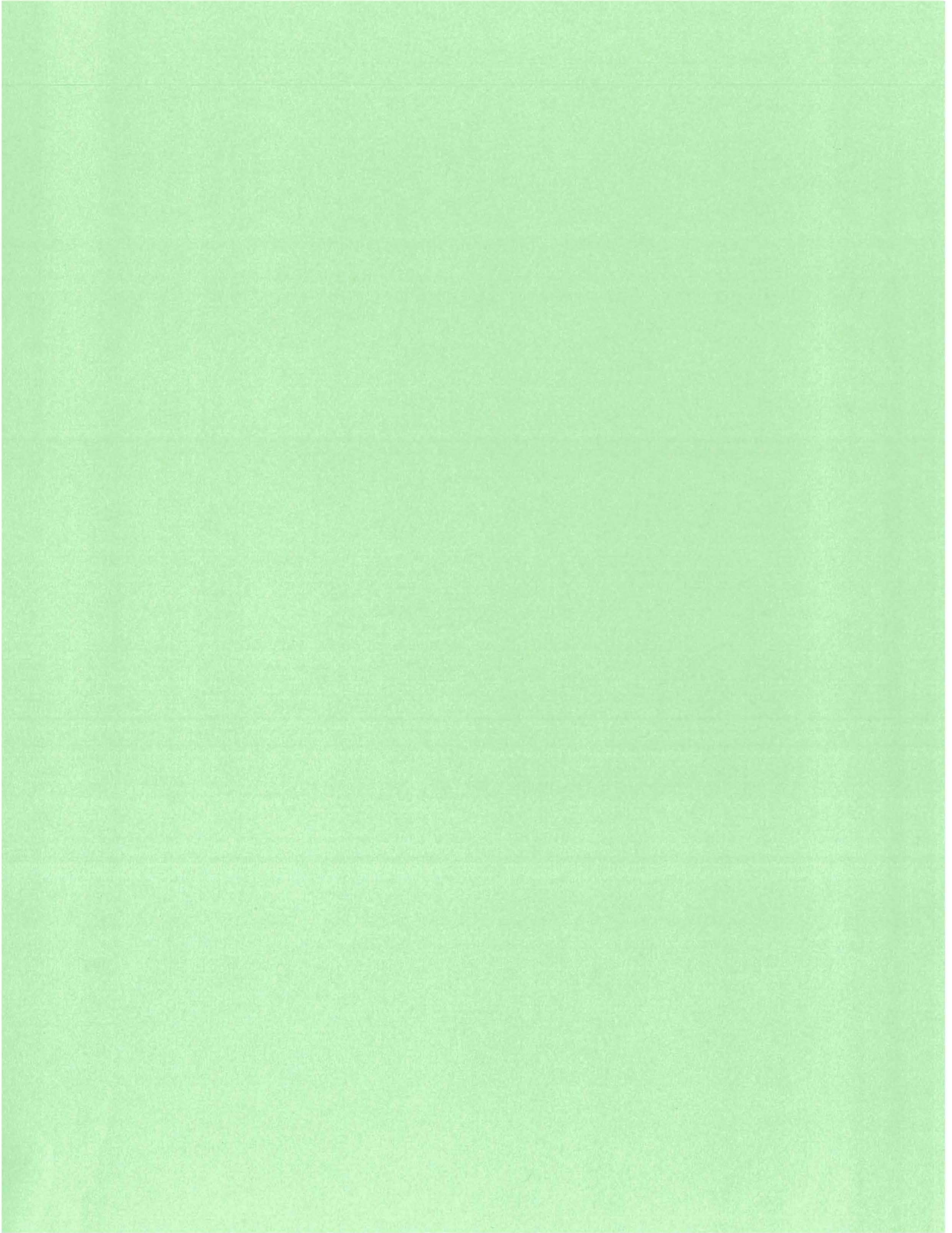
Pamela G. McNew
ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: 7-15-24

ILLUSTRATION ATTACHMENT

REZONE FROM C-2 (GENERAL COMMERCIAL DISTRICT)
TO A-3 (DEVELOPING AGRICULTURE DISTRICT).
REFERENCED BY LOUDON COUNTY TAX MAP 084, PARCEL 038.00
LOCATED AT 7588 HWY 411,
LOUDON COUNTY, TN, SITUATED IN THE
3RD LEGISLATIVE DISTRICT





RESOLUTION _____

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY,
TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE
TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL
RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE
DISTRICT. APPROXIMATELY 5.25 ACRES ONLY
LOUDON COUNTY TAX MAP 011, PARCEL 283.01
LOCATED MARTEL RD, LOUDON COUNTY, TN,
SITUATED IN THE 6TH LEGISLATIVE DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 12, 2024 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located Martel Rd, situated in the 6th Legislative District, referenced by Tax Map 011, Parcel 283.01 to be rezoned from A-2 (Rural Residential District) to A-3 (Developing Agriculture District). Approximately 5.25 acres only

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 7

DISAPPROVED: 0

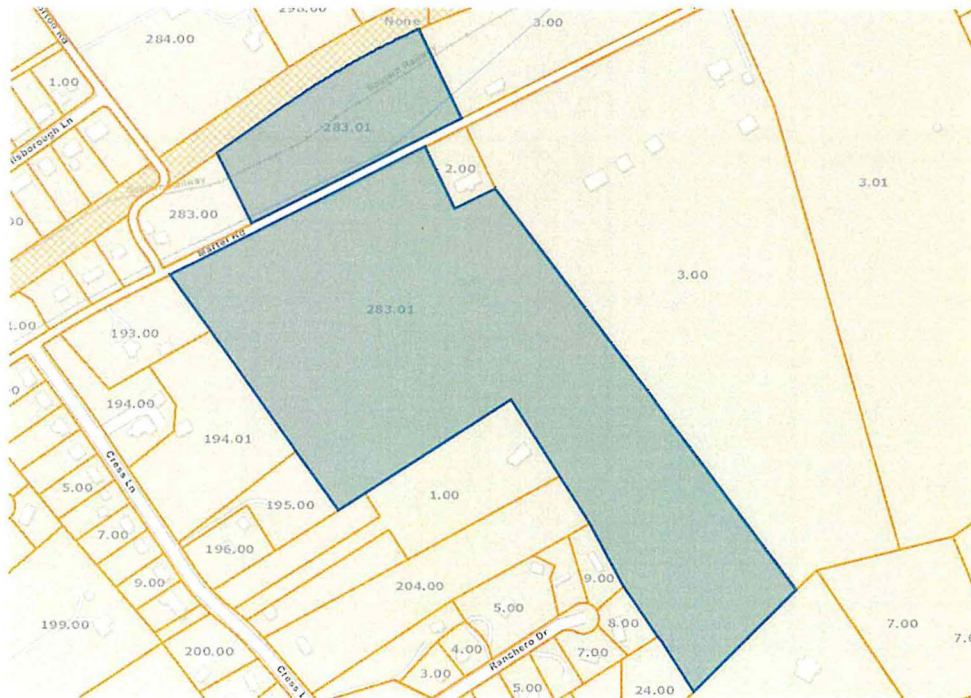
ABSTAINED: 1


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: 7-15-24

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-2 (RURAL RESIDENTIAL DISTRICT)
TO A-3 (DEVELOPING AGRICULTURE DISTRICT). APPROXIMATELY 5.25 ACRES
REFERENCED BY LOUDON COUNTY TAX MAP 011, PARCEL 283.01
LOCATED AT MARTEL RD
LOUDON COUNTY, TN, SITUATED IN THE
6TH LEGISLATIVE DISTRICT



RESOLUTION _____

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY,
TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE
TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL
RESIDENTIAL DISTRICT TO A-3, DEVELOPING AGRICULTURE
DISTRICT. APPROXIMATELY 1 ACRE ONLY
LOUDON COUNTY TAX MAP 042, PARCEL 038.00
LOCATED 7600 LITTLE VALLEY RD, LOUDON COUNTY, TN,
SITUATED IN THE 1ST LEGISLATIVE DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 12, 2024 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 7600 Little Valley Rd, situated in the 1st Legislative District, referenced by Tax Map 042, Parcel 038.00 to be rezoned from A-2 (Rural Residential District) to A-3 (Developing Agriculture District).
Approximately 1 acre only

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 8

DISAPPROVED: 0

ABSTAINED: 0

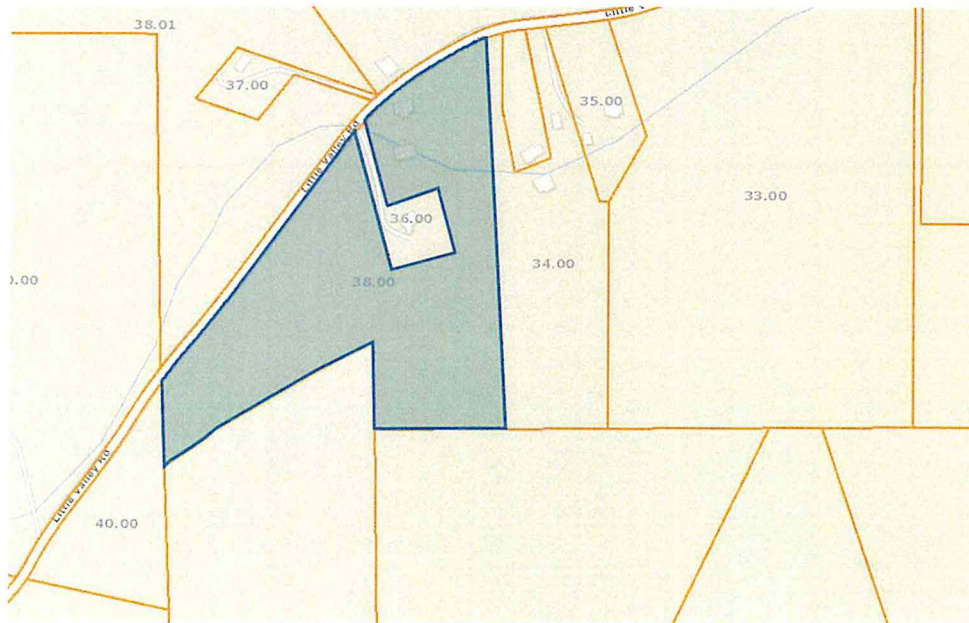
Priscilla S. McNew
**ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION**

Dated: 7-15-24

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-2 (RURAL RESIDENTIAL DISTRICT)
TO A-3 (DEVELOPING AGRICULTURE DISTRICT). APPROXIMATELY 1 ACRE ONLY
REFERENCED BY LOUDON COUNTY TAX MAP 042, PARCEL 038.00
LOCATED AT 7600 LITTLE VALLEY RD,
LOUDON COUNTY, TN, SITUATED IN THE
1ST LEGISLATIVE DISTRICT



RESOLUTION _____

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY,
TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE
TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2/R-E, RURAL
RESIDENTIAL DISTRICT/SINGLE FAMILY EXCLUSIVE OVERLAY
DISTRICT TO A-3/R-E, DEVELOPING AGRICULTURE DISTRICT/SINGLE
FAMILY EXCLUSIVE OVERLAY DISTRICT
LOUDON COUNTY TAX MAP 056, PARCELS 052.00 & 054.00
LOCATED 4790 STEEKEE RD/5042 CORINTH CHURCH RD
LOUDON COUNTY, TN, SITUATED IN THE 4TH LEGISLATIVE DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 12, 2024 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 4790 Steekee Rd/5042 Corinth Church Rd, situated in the 4th Legislative District, referenced by Tax Map 056, Parcels 052.00 & 054.00 to be rezoned from A-2/R-E (Rural Residential District, Single Family Exclusive Overlay District to A-3/R-E (Developing Agriculture District, Single Family Exclusive Overlay District).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 8

DISAPPROVED: 0

ABSTAINED: 0

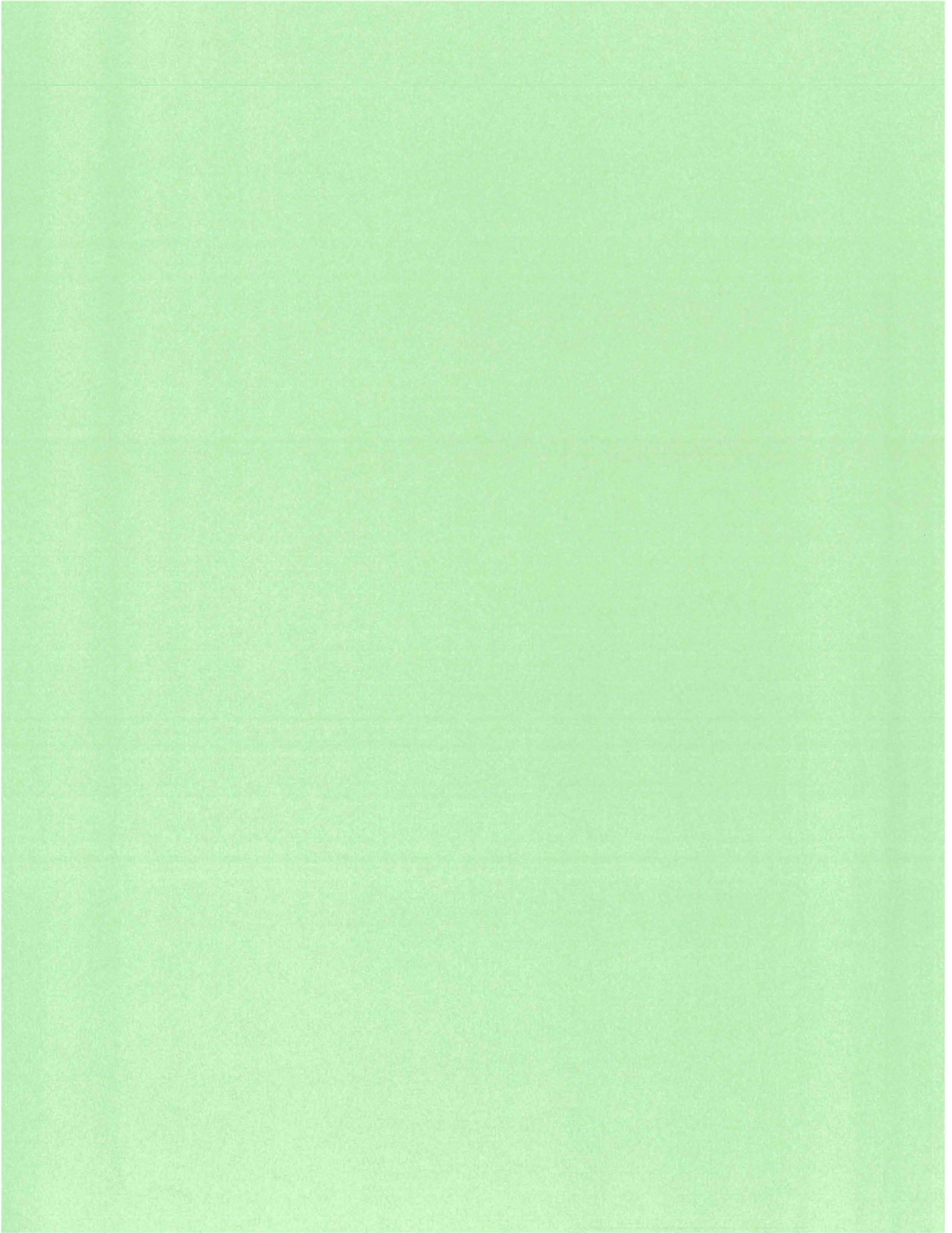

**ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION**
Dated: 7-15-24

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-2/R-E (RURAL RESIDENTIAL DISTRICT,
SINGLE FAMILY EXCLUSIVE OVERLAY DISTRICT)
TO A-3/R-E (DEVELOPING AGRICULTURE DISTRICT,
SINGLE FAMILY EXCLUSIVE OVERLAY DISTRICT)
REFERENCED BY LOUDON COUNTY TAX MAP 056, PARCELS 052.00 & 054.00
LOCATED AT 4790 STEEKEE RD/5042 CORINTH CHURCH RD
LOUDON COUNTY, TN, SITUATED IN THE
4TH LEGISLATIVE DISTRICT





RESOLUTION _____

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY,
TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE
TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURE
FORESTRY DISTRICT TO A-3, DEVELOPING AGRICULTURE DISTRICT.
APPROXIMATELY 1 ACRE ONLY
LOUDON COUNTY TAX MAP 060, PARCEL 120.00
LOCATED 5710 BROOK RD, LOUDON COUNTY, TN,
SITUATED IN THE 3RD LEGISLATIVE DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in, The Daily Edition on July 12, 2024 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 5710 Brook Rd, situated in the 3rd Legislative District, referenced by Tax Map 060, Parcel 120.00 to be rezoned from A-1 (Agriculture Forestry District) to A-3 (Developing Agriculture District).
Approximately 1 acre only

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 8

DISAPPROVED: 0

ABSTAINED: 0

Paula G. McNew
**ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION**

Dated: 7-15-24

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-1 (AGRICULTURE FORESTRY DISTRICT)
TO A-3 (DEVELOPING AGRICULTURE DISTRICT). APPROXIMATELY 1 ACRE ONLY
REFERENCED BY LOUDON COUNTY TAX MAP 060, PARCEL 120.00
LOCATED AT 5710 BROOK RD
LOUDON COUNTY, TN, SITUATED IN THE
3RD LEGISLATIVE DISTRICT



Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
ABBOT RD			0.90	26	50'	
ADKINS ROAD			0.50	15	50'	
ALEXIS LANE			0.20	24	50'	
ALLEN ROAD			0.20	16	50'	
ALLEN SHORE DROVE			0.50	19.5	50'	
ALLISON TOWN ROAD			0.60	12	30'	
ALPINE DRIVE			0.10	25	50'	
AMBERLY COURT			0.20	25	50'	
ANCHOR DR			-			
ANGLEWOOD DRIVE			0.20	23	50'	
ANTIOCH CHURCH ROAD E			2.70	19.5	50'	
ANTIOCH CHURCH ROAD W			2.40	21.5	50'	
APPLEBY LANE			0.20	12	30'	
ASHFORD LN			0.10	20	50'	
AVERY CIRCLE			0.70	26	50'	
AVERY STREET			0.20	26	50'	
AXLEY CHAPEL ROAD			2.20	17.5	50'	
BAILEYS ROAD			0.20	18	50'	
BARCLAY COURT			0.10	26	50'	
BARGER ROAD			0.10	15	30'	
BARKMOOR DRIVE			0.30	25	50'	
BARRIER DRIVE			0.20	16	50'	
BAT CREEK RD			1.10	14.6	50'	
BAT CREEK ROAD E			1.30	17	50'	
BATTLECREEK WAY			0.16	24	40'	
BAXTER BRIGHT RD			0.40		50'	
BEALS CHAPEL ROAD			2.80	21	50'	
BEALS LANDING LANE			0.20	24	50'	
BEELEER LOOP ROAD			0.40	12	30'	
BELL ROAD N			0.80	14	50'	
BELL ROAD S			0.80	12	50'	
BELL VIEW ROAD			0.70	12	30'	
BENJAMIN DRIVE			0.20	18	50'	
BIG HILL RD			1.90	16.5	40'	
BIG SANDY ROAD			2.60	20	50'	
BILL SMITH ROAD			0.40	16	50'	
BIRD ROAD			1.20	21	50'	
BISHOP ROAD			1.10	19	50'	
BLACK ROAD			1.00	16	50'	
BLACKBERRY RIDGE ROAD			0.70	26	50'	
BLACKFOOT WAY			0.05		40'	
BLUE HERRON DRIVE			0.10	24	50'	
BLUE SPRINGS ROAD			3.80	21	50'	
BLUE TICK LANE			0.40	13	50'	
BLUFFTON RD			0.20	25	50'	
BONA VISTA LANE			0.10	27	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
BRADSHAW HOLLOW ROAD			0.80	16	50'	
BRANCH ROAD			1.10	13	30'	
BRANDON DRIVE			0.10	16	50'	
BRANDYWINE DRIVE			1.10	23	50'	
BRANNON ROAD			0.10	12.6	30'	
BREAZEALE ROAD			1.90	16	50'	
BRENTWOOD PLACE ROAD			0.10	26	50'	
BREWSTER ROAD			0.10	10	30'	
BRIGHT ROAD			2.20	15	50'	
BRITTS DR			0.40	23.5	50'	
BROOK ROAD			1.60	21	50'	
BROOKVIEW ROAD			0.80	19	50'	
BROWDER HOLLOW ROAD			1.60	11	50'	
BROWDER SCHOOL ROAD			0.20	20.5	50'	
BURL ANDERSON ROAD			0.20	10.6	30'	
BURNETTE CIRCLE			0.40	20	50'	
BUSTER BLVD			0.10	12	30'	
BUTTERMILK ROAD			5.10	21	50'	
BUTTERMILK ROAD W			0.50	28	50'	
C & C ROAD			0.20	13	30'	
CABE ROAD			0.50	11.9	30'	
CADDY DR			0.10	25	50'	
CALDWELL ROAD			1.30	15	50'	
CALLOWAY CIRCLE			0.80	26	50'	
CALLOWAY DRIVE			0.50	26	50'	
CALLOWAY ROAD			2.60	16	50'	
CAMERON LANE			0.10	22	50'	
CARDINAL VIEW COURT			0.10	26	50'	
CARDWELL CHAPEL ROAD			1.50	14	50'	
CARPENTER LOOP			1.10	12.5	30'	
CARTER DRIVE			-			
CARTER ROAD			0.40	19	50'	
CARTER'S CHAPEL ROAD			1.30	19	50'	
CASEY LANE			0.10	22	50'	
CASSIDY COURT			0.25	23.5	50'	
CATTLEMAN'S DRIVE			0.20	25	50'	
CECIL DRIVE			0.50	24	50'	
CEDAR CIRCLE			0.60	25	50'	
CEMETERY ROAD			0.40	16	50'	
CHELSEA CIRCLE			0.10	25	50'	
CHEYENNE BLVD			0.40	24	50'	
CHILI LANE			0.10	14	50'	
CHRISMAN ROAD			0.20	25	50'	
CIRCLE DRIVE			0.40	24	50'	
CLARKE ROAD			0.40	18	50'	
CLAY HOLLOW ROAD			1.10	16.6	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
CLEAR BRANCH ROAD N			0.50	17	50'	
CLEAR BRANCH ROAD S			0.30	13	30'	
CLEAR COVE COURT			0.10	24	50'	
CLEAR MILL DR			-			
CLIFF BRANCH BLVD			-			
CLINCHVIEW DRIVE			0.10	20	50'	
CLOYD'S CREEK ROAD			0.20	15	30'	
CLUB DRIVE			0.40	24	50'	
COLUMBUS DRIVE			1.20	20	50'	
CONKINNON DRIVE			1.30	24	50'	
CONNATSER RD			0.10	11.6	30'	
COOK DRIVE			0.30	15	50'	
COPE ROAD			0.20	14	30'	
CORINTH CHURCH ROAD			1.50	16	50'	
CORINTH ROAD			1.40	20	50'	
CORNETT ROAD			0.42	16	50'	
COULTER SHOALS CIRCLE			0.70	19	50'	
COUNTY RD 298			0.20	16.3	50'	
COVE VIEW LANE			0.10	23	50'	
COVENANT CIRCLE			0.40	24	50'	
COX ROAD			0.20	17	50'	
COYTEE ROAD			1.30	18	50'	
CRAIGS CHAPEL RD			2.10	12.6	30'	
CRANFIELD IANE			0.10		50'	
CREEKWOOD COURT			0.10	24	50'	
CRESCENT DRIVE			0.20	18	50'	
CRESS LANE			0.30	17	50'	
CRESTVIEW CIRCLE			0.60	25	50'	
CRESTVIEW DRIVE			0.10	18	50'	
CROCK ROAD			0.90	16	50'	
CRUZE ROAD			0.90	22	50'	
CUDDIE LANE			0.10	17	50'	
CUSICK CIRCLE			0.60	19	50'	
CUSICK LANE			0.10	19	50'	
DAILEY AVE			1.10	16	30'	
DAIRY LANE			0.30	24	50'	
DAVIS DAIRY ROAD			0.30	26	50'	
DAVIS DRIVE			0.10	14	30'	
DAVIS FERRY ROAD			2.80	21	50'	
DAVIS LANE			0.90	18	50'	
DAVIS RIDGE RD			0.40	14	50'	
DAWSON ROAD			0.80	15	50'	
DEADEND ROAD			0.50	14	50'	
DEATON ROAD			0.30	13	30'	
DEEP COVE LN			0.10	12	30'	
DEERFIELD COURT			0.10	26	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
DEERFIELD LANE			0.50	26	50'	
DERBY CHASE DRIVE			0.80	22	50'	
DEVYN LN			0.10	23	50'	
DEWITT DRIVE			0.40	15	30'	
DIXIE LEE CIRCLE			0.70	17	50'	
DIXIE LEE LANE			0.10	29	50'	
DIXIE MEADOWS DR			0.10	26	50'	
DIXON ROAD			0.70	22	50'	
DOGWOOD LANE			0.10	16	50'	
DOGWOOD LANE E			0.10	24	50'	
DONALDSON LIGHT LANE			0.20	13.5	30'	
DONNA DRIVE			0.40	16	50'	
DOTSON HILL ROAD			0.30	10	30'	
DOTSON ROAD			0.30	10.5	20'	
DOWNING COURT			0.10	26	50'	
DRIFTWOOD COURT			0.10	24	50'	
DRY BRANCH ROAD			0.30	12	30'	
DRY RIDGE ROAD			1.70	13	30'	
DRY VALLEY ROAD			2.40	21	50'	
DUGGAN ROAD			0.10	11	30'	
DUNCAN ROAD			0.60	13	20'	
DUNRIDGE LN			0.10	27	50'	
DUNSMORE ROAD			0.30	13	30'	
DUTTON ROAD			1.10	19	50'	
EAST COAST TELLICO PKWY			6.10	24.9	50'	
EASTER DRIVE			0.20	16	50'	
EASTER RIDGE ROAD			0.30	17	50'	
EATON VILLAGE TRACE			0.42	20	50'	
EBLEN LN			0.10	24	50'	
EBLEN ROAD			0.20	13	30'	
ECHO HOLLOW ROAD			0.40	18	50'	
EDGE LANE			0.10	10	30'	
EDITH LANE			0.50	15	50'	
EDWARDS SCHOOL ROAD			0.50	15	50'	
EL CAMINO LANE			0.40	22	50'	
ELEVEN ESTATES DRIVE			0.10	18	50	Hot
ELIZABETH WAY			0.20	22	50'	
ELLIS ROAD			0.30	19	50'	
ENGLE ROAD			0.40	19	50'	
ERIE ROAD			2.60	18	50'	
ESSEX COURT			0.10	11	30'	
Estes Road				15 feet	30	Hot
EVERGREEN CIRCLE			0.20	19	50'	
FAIRVIEW DRIVE			0.10	16	50'	
FAIRVIEW ROAD			1.70	20.5	50'	
FAIRWAY DRIVE			0.20	24	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
FALCON FIRE			0.10	30	50'	
FIPPS LN			0.60	15	50'	
FISHER LANE			1.80	15.5	30'	
FLATWOODS ROAD			1.60	12	30'	
FOGHILL LN			0.20	22	50'	
FOOTHILLS RD			0.40	30	50'	
FORD ROAD			1.70	20	50'	
FORE DRIVE			0.10	24	50'	
FOREST HEIGHTS CIRCLE			1.00	19	50'	
FOREST HILLS DRIVE			0.10	20	50'	
FORK CREEK ROAD			3.00	19	50'	
FORK ROAD			0.10	16.5	30'	
FOSHEE ROAD			1.50	16	50'	
FOSTER DRIVE			0.40	26	50'	
FOSTER ROAD			1.20	19	50'	
FOUNTAIN HEAD COURT			0.10	26	50'	
FOUTE TOWN ROAD			0.20	11	50'	
FOX HUNTER ROAD			0.40	17	50'	
FRANKLIN ESTATES LN			0.40	25	50'	
FRIENDSHIP ROAD			0.50	18	50'	
FRIENDSVILLE ROAD			2.50	17	50'	
GALLAHER ROAD			0.30	11	27'	
GALYON DRIVE			0.10	13	30'	
GALYON ROAD			0.60	12	30'	
GAP ROAD			1.10	17	50'	
GARNETT HILL DR			0.20	16	50'	
GASTON ROAD			0.20	13	30'	
GENTRY DRIVE			0.20	16	30'	
GENTRY ROAD			0.80	16	30'	
GET GOOD HOLLOW ROAD			1.80	17	50'	
GETTYS ROAD			0.20	12	50'	
GIFFIN CIRCLE			0.40	25	50'	
GILBERT LANE			0.50	14.5	30'	
GILES ROAD			0.20	18.5	50'	
GLEN MAR DRIVE			0.40	24	50'	
GLENDALE COMMUNITY RD			1.50	17	50'	
GRANADA DR			0.35		50'	
GRANDVIEW DRIVE (LC)			0.30	26	50'	
GRANDVIEW DRIVE (LO)			0.50	14	30'	
GREEN DRIVE			0.50	23	50'	
GRIFFITS KEEP COURT			0.20	23	50'	
GRIMES ROAD			1.90	17	50'	
GRUBB LANE			0.10	14	30'	
GRUBB ROAD			0.80	14	50'	
GRYDER LANE			0.60	19	50'	
GUNTER DR			0.05	16	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
HACKNEY CHAPEL ROAD			0.70	13.5	30'	
HALL ROAD			1.00	22	50'	
HALL STREET			0.70	16	50'	
HAMMONTREE LANE			0.30	11	30'	
HAPPY HOLLOW ROAD			2.70	17	50'	
HARBOR POINT COURT			0.10	24	50'	
HARBOUR PLACE			0.10	23	50'	
HARBOUR VIEW DRIVE			0.70	25	50'	
HARDIN DRIVE			0.40	18	50'	
HARMON LANE			0.20	20	50'	
HARRIS ROAD			1.50	17	50'	
HARRISON BEND			1.00	17.9	50'	
HARRISON CEMETERY			0.40	10	30'	
HARRISON LANE			1.00	14	50'	
HARRISON RD			0.50	15	30'	
HARRISON ROAD			2.40	14	50'	
HARVEY RD			0.20	14	50'	
HATLEY DRIVE			0.30	11	30'	
HATTERAS CR			0.50	23.8	50'	
HEAPE RD			0.20	10	30'	
HEATHER LANE			0.10	20	50'	
HEATON ROAD			0.30	13	30'	
HEWINS ROAD			0.30	12	30'	
HICKORY CREEK ROAD			2.60	21	50'	
HICKORY VALLEY ROAD			0.40	20	50'	
HIDDEN OAKS DR			0.30	24	50'	
HIDDEN VALLEY LANE			0.10	16	50'	
HIDDEN VALLEY ROAD			0.10	16	50'	
HIGHLAND AVENUE			0.80	12	30'	
HIGHLAND PARK DRIVE			0.40	23	50'	
HILLSBOROUGH LANE			0.20	22	50'	
HILLTOP DR			0.50	24	50'	
HINES VALLEY ROAD			5.90	26	50'	
HIRST CIRCLE			0.70	24	50'	
HOFFMAN DRIVE			0.20	11	50'	
HOFFMAN LANE			0.10	11	30'	
HOLBROOK AVENUE			0.20	22	50'	
HOLLAND TRAIL			0.70	19	50'	
HOLLYLEAF LN			0.05		50'	
HOLT ROAD			0.60	17	50'	
HOPE CREEK ROAD			0.90	16	50'	
HOTCHKISS VALLEY LANE			0.20	25	50'	
HOTCHKISS VALLEY ROAD E			4.60	20	50'	
HOTCHKISS VALLEY ROAD W			1.70	20	50'	
HOUKROAD			0.20		50'	
HUBBARD ROAD			1.80	16	50'	

Road Listing

7/11/2024 8:07:02 AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
HUFFS FERRY ROAD N			1.80	20	50'	
HUGHES ROAD			0.20	20	50'	
HUNTSVILLE HOLLOW ROAD			1.10	16	30'	
INDEPENDENCE LANE			0.10	12	30'	
INTERSTATE LANE			0.60	16	50'	
IRENE LANE			0.30	24	50'	
JACKSON BEND ROAD			1.50	19.5	50'	
JACKSON CEMETERY ROAD			0.40	18	50'	
JACKSON FERRY ROAD			1.60	16.5	50'	
JACOBS ROAD			0.50	10	30'	
JAMES DRIVE			0.30	26	50'	
JAMES RIDGE RD			0.50	24	50'	
JESSIE LANE			0.20	27	50'	
JIM CONNER ROAD			0.20	12	30'	
JIM DYKE ROAD			1.50	17	50'	
JIM HARTSOOK DR			0.10	23	50'	
JOHNSON CHURCH ROAD			0.30	16	50'	
JONES RD			1.00	17	50'	
JULIP LANE			0.20	18	50'	
KAGLEY DR			0.10	11	30'	
KASH RD			0.40	12	30'	
KEATON ROAD			0.30	10	20'	
KEENER LANE			0.30	12	20'	
KENNY BROOK LANE			0.20	10.5	30'	
KERRST			0.10	14	30'	
KEVIN LANE			0.30	24	50'	
KIMBRELL ROAD			0.70	12	30'	
KIMERSON COURT			0.10	27	50'	
KING ROAD			0.80	15	50'	
KINSER LANE			0.10	16	50'	
KISER LANE			0.30	15	50'	
KISER ROAD (LO)			1.10	15	50'	
KISER STATION ROAD (GB)			0.80	15	50'	
KYKER RD			0.10	12	30'	
LAKE COVE ROAD			0.30	24	50'	
LAKE CREST DRIVE			1.00	24	50'	
LAKE DRIVE			0.70	19	50'	
LAKE FOREST DRIVE			0.20	21	50'	
LAKE HARBOUR DRIVE			0.40	24	50'	
LAKE POINT DRIVE			0.10	18	50'	
LAKELAND DRIVE			2.70	20	50'	
LAKELAND FARMS ROAD			0.40	12	30'	
Lakeside						
LAKESIDE DRIVE			1.40	18	50'	
LAKEVIEW ROAD			1.70	23	50'	
LAKEWOOD DRIVE			0.60	16	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
LANE ROAD			0.20	16	30'	
LARUE ROAD			0.10	16	30'	
LAURA LANE			0.10	13.5	30'	
LEE HI LANE			0.10	18	50'	
LEE HI STREET			0.20	15	50'	
LEE SHIRLEY ROAD			0.20	20	50'	
LEEPER PARKWAY			0.20	26	50'	
LEEPERS FERRY ROAD			0.50	23	50'	
LENNOX COURT			0.10	26	50'	
LENORE DRIVE			0.10	26	50'	
LEONA DRIVE			0.30	21.5	50'	
LETTERMAN ROAD			0.10	14	50'	
LINDER LANE			0.10	24	50'	
LINGENFELTER LANE			0.10	20	50'	
LITTLE MOUNTAIN LANE			0.50	26	50'	
LITTLE SHUBERT ROAD			0.10	11	30'	
LITTLE VALLEY ROAD			1.80	17	50'	
LITTLETON DR			0.20	16	50'	
LLOYD LN			0.10	24	50'	
LONG COVE COURT			0.30	24	50'	
LONG ROAD			0.20		50'	
LOUDON RIDGE ROAD			2.60	19	50'	
LUCY LANE			0.10	13.6	30'	
LYNN ROAD			1.30	16	50"	
LYNN WOOD DRIVE			0.70	20	50'	
MALONE ROAD (LC)			0.90	17	50'	
MALONE ROAD (LO)			1.20	16	50'	
MANIS ROAD			0.60	15.5	50'	
MAPLE HILL ROAD			1.40	20	50'	
MAPLE HILLS LANE			0.40	24	50'	
MAPLETREE LANE			0.10	24	50'	
MARBLE BLUFF ROAD			1.30	24	50'	
MARKWOOD ROAD			1.00	20	50'	
MARTEL ROAD			4.20	21	50'	
MASHBURN DRIVE			0.40	13	30'	
MATLOCK BEND ROAD			4.70	17	50'	
MATLOCK BEND ROAD E			1.90	16	50'	
MATLOCK ROAD			0.60	17	50'	
MATLOCK SHORES ROAD			0.25	10	30'	
MATLOCK TRAIL			0.30	14.5		
MAYO ROAD			0.80	14	30'	
MCDANIEL LANE			0.20	16	50'	
MCGHEE ROAD			0.60	15	30'	
McKAYMIE LANE			0.10	24	50'	
MCKELVEY ROAD			0.70	15	30'	
MEADOW DRIVE			0.30	26	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
MEADOW ROAD			2.60	20.5	50'	
MEADOW ROAD W			2.70	19.5	50'	
MEADOW WALK LN			-			
MEALER ROAD			0.60	19	50'	
MERILLOT COURT			0.10	23	50'	
MIDWAY ROAD			0.80	17	50'	
MILLER ROAD			0.30	24	50'	
MILLERS COVE LANE			0.30	24	50'	
MIMOSA STREET			0.10	16	50'	
MISTY RIDGE DRIVE			0.30	27	50'	
MISTY RIDGE WAY			0.30	24	50'	
MISTY VIEW DRIVE			0.20	24	50'	
MOATSWELL RD			0.20	15	30'	
MONTCREST DRIVE			0.20	15	30'	
MONTEICELLO DRIVE			0.10	24	50'	
MONTEREY DRIVE			0.30	24	50'	
MONTOOTH ROAD			0.50	15.6	50'	
MONTVIEW ROAD			0.70	25	50'	
MONUMENT STREET			0.10	12	20'	
MOONRUN LN			0.10	10	30'	
MORGANTON CEMETERY RD			0.50	22	50'	
MORGANTON ROAD			4.20	20.5	50'	
MORTON LANE			0.20	14	30'	
MORTON ROAD			1.30	14	50'	
MOSS ROAD			0.80	18	50'	
MOUNTAIN CREST LN			0.20	25	50'	
MOUNTAIN VIEW ROAD			0.50	25.5	50'	
MT. ZION CHURCH ROAD			0.50	16	50'	
MUDDY CREEK ROAD			1.40	23	50'	
MURRY'S CHAPEL ROAD			0.90	17	50'	
MYERS ROAD (LC)			0.50	17	50'	
MYRTLE ROAD			0.40	13	30'	
N WILKERSON ROAD			0.20	19	40'	
NATIONAL CAMPGROUND RD			1.60	24.3	50'	
NEELEY ROAD			0.10	10	20'	
NESS LANE			0.30	12.6	30'	
NEW HOPE ROAD			2.30	18	50'	
NEW MACEDONIA ROAD			0.20	18	50'	
NEWBERRY DRIVE			0.50	17	50'	
NEWTON ROAD			0.20	17	50'	
NICHOLS ROAD WITH 200'EX			0.40	13	30'	
NILES FERRY ROAD			2.10	20	50'	
NON-COUNTY ROAD						
NORTH HOLSTON DRIVE			0.40	17	50'	
NORTH TRIGONIA ROAD			2.50	20	50'	
NORTHSHORE DRIVE			2.10	21	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
NORTHVIEW DRIVE			0.30	26.5	50'	
OAK CHASE BLVD			1.60	25	50'	
OAK GROVE ROAD			0.70	21	50'	
OAKLY GLENN LANE			0.20	24	50'	
OAKWOOD ESTATES DRIVE			0.80		50'	
OLD BAILY ROAD			0.20	11	20'	
OLD FARM ROAD			0.40	25	50'	
OLD GREENBACK ROAD			0.70	16.5	50'	
OLD HICKORY LN			-			
OLD HOLLOW ROAD			0.80	17	50'	
OLD HWY95			2.40	23	50'	
OLD KINGSTON ROAD			2.40	23.5	50'	
OLD LEE HWY			0.40	18	50'	
OLD MCTEER RD			0.20	10	20'	
OLD MIDWAY ROAD			1.10	17	50'	
OLD NILES FERRY PIKE			0.10	20	50'	
OLD SINKING CREEK ROAD			0.60	12.5	20'	
OLD SPEARS ROAD			0.30	13	30'	
OLD STAGE ROAD			0.90	18	50'	
OLD STEEKEE RD			0.15	14.6	50'	
OLD SUGAR LIMB ROAD			1.80	19	50'	
OLD SWEETWATER CH RD			0.30	19	50'	
OODYROAD			0.40	13	50'	
ORCHARD DR			0.10	24	50'	
OREN WHITE ROAD			0.30	11	30'	
OSPREY COVE COURT E			0.20		50'	
OSPREY COVE COURT W			0.10	22	50'	
OTTER LANE			0.10	24	50'	
OUTER DRIVE			0.50	20	50'	
OVERLOOKLN			0.20	14	30'	
OWNBY ROAD			0.10	13	20'	
PALMER DRIVE			0.60	14	30'	
PAR DRIVE			0.10	24	50'	
PARDUE LANE			0.40	10	30'	
PARKWAY DRIVE			0.30	24	50'	
PARRIS DRIVE			1.70	19	50'	
PATE ROAD			0.20	13	30'	
PAW PAW PLAINS ROAD			0.80	16	50'	
PEACHTREE STREET			0.10	12	30'	
PEBBLE COURT			0.05	24	50'	
PEMBROOK COURT			0.10	26	50'	
PERKLE ROAD			0.60	14.5	30'	
PETERSON ROAD			1.80	18.5	50'	
PHELPS ROAD			0.90	18	50'	
PHILLIPS ROAD			0.50	18	50'	
PICKLE ROAD			0.40	14	30'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
PINE LANE			0.20	24.5	50'	
PINE STREET			0.10	20	50'	
PINECREST CIRCLE			0.70	19	50'	
PINEGROVE/PROVIDENCE RD			0.60	21	50'	
POINT HARBOUR DRIVE			0.20	23	50'	
POND CREEK ROAD			3.90	18	50'	
POND ROAD			3.80	16	30'	
POPLAR RIDGE ROAD			0.90	24.5	50'	
Poplar Springs Blair Bend Rd			1.10			
POPLAR SPRINGS ROAD			3.60	21	50'	
PORT MADISON DRIVE			0.40	20	50'	
PORTER LANE			0.10	20	50'	
PRICE ROAD			0.70	19	50'	
PROSPECT CHURCH ROAD			1.90	21	50'	
QUEENER ROAD			0.20	17	50'	
QUILLEN OVERLOOK DRIVE			0.10	15	50'	
RABY TOWN ROAD			0.40	17	50'	
RANCH ROAD			0.50	23	50'	
RANCHERO DRIVE			0.20	21	50'	
RAUSIN ROAD			3.40	19.6	50'	
RAWHIDE TRAIL			0.30	26	50'	
RED GROUSE DRIVE			0.40	24	50'	
RED WOLF WAY			0.05		40'	
REED SPRINGS ROAD			0.60	20	50'	
REEDSP~NGSCHURCHRD			0.70	17	50'	
REST CAMP ROAD			1.50	16.5	30'	
REX LANE			0.10	13	20'	
RIDEN ROAD			0.10	16.5	30'	
RIDGEBARK LANE			0.20	24	50'	
RIDGEVIEW DRIVE			0.10	24.6	50'	
RIESLING CT			0.10	22		
RILEY DRIVE			0.70	19	50'	
RITCHEY RD			1.10	20	50'	
RIVER CHASE ROAD			0.30	26	50'	
RIVER POINT DRIVE			0.20	24	50'	
RIVER VIEW DRIVE			1.00	18	50'	
RIVERS EDGE DRIVE			0.30	24	50'	
RIVERVIEW GOLF DRIVE			0.40	24	50'	
RIVERVIEW ROAD			1.00	14	50'	
ROAX ROAD			0.30	18	50'	
Roberson Ln			0.50			
ROBERSON SPRINGS ROAD			2.70	20	50'	
ROBERTS CIRCLE			0.40	18	50'	
ROBERTS ROAD			0.40	24	50'	
ROBINSON CIRCLE (LC)			0.70	13	50'	
ROBINSON DRIVE (LC)			0.10	15	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
ROBINSON ROAD (LO)			0.40	17	50'	
ROCK QUARRY ROAD			0.70	15	50'	
ROCKY TOP ROAD			0.60	17	30'	
RODNEY ROAD			0.10	17	50'	
ROLLING ACRES DRIVE			0.10	13	50'	
ROSELAND LN			0.13	24	50'	
ROSS ROAD			1.90	16	50'	
ROUNDUP LANE			0.10	25	50'	
ROY LONAS ROAD			0.40	10	30'	
RURITAN ROAD			0.20	13	30'	
RUSSELL LANE			0.30	19	50'	
RUSSELL ROAD			0.10	18	50'	
SAMPSON BLVD			0.10	39	50'	
SANDY SHORE DRIVE			0.60	20	50'	
SCENIC DRIVE			0.30	18	50'	
SCENIC HILLS LN			0.10	19	50'	
SCENIC VIEW DRIVE			0.30	25	50'	
SHAW FERRY LANE			0.60	18	50'	
SHAW FERRY ROAD			2.50	19	50'	
SHAW FERRY ROAD N			1.10	18	50'	
SHEETS HOLLOW ROAD			0.10	16	50'	
SHELTON GROVE ROAD			0.70	17	50'	
SHIPLEY LANE			0.30	13	30'	
SHULTS LN			0.40	15	30'	
SILO DRIVE			0.50	24	50'	
SILVERLEAF DR			0.29		50'	
SIMMONS ROAD (LO)			0.30	20	50'	
SIMPSON RD Loudon			2.10	24	50'	
SIMPSON ROAD (LC)			0.50	18	50'	
SIMPSON ROAD EAST			0.40	19	50'	
SINKING CREEK ROAD			2.40	20	50'	
SKYVIEW DRIVE			0.30	24	50'	
SLAB TOWN ROAD			0.30	21.6	50'	
SMALLEN ROAD			1.10	12	30'	
SMITH VALLEY ROAD			0.10	13	30'	
SNOODDERLY ROAD			0.50	19	50'	
SNOW ROAD			0.30	16	50'	
SPRING ROAD			0.50	20	50'	
SPRING VIEW ROAD			0.30	26	50'	
STAFFORD ROAD			0.70	13	30'	
STALLCUP ROAD			0.30	18	50'	
STEEKEE CREEK ROAD			3.40	22	50'	
STEEKEE ROAD			4.30	25	50'	
STEEKEE SCHOOL ROAD			2.20	20	50'	
STEVENS LANE			0.40	15.5	30'	
STEVENS ROAD			0.20	15	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

Active Only

Name	From	To	Length	Width	ROW	Type
STINNETT ROAD			0.30	16	50'	
STOCKTON VALLEY			6.20	23	50'	
STONE HARBOR			0.30	25	50'	
STONEBROOK LANE			0.33	24	50'	
STRANGE ROAD			0.50	16	50'	
SUGARWOOD ROAD			0.30	21	50'	
SUMMER GLENN LN			0.20	24	50'	
SUMMITT HILL DRIVE			0.30	24	50'	
SUNNYSIDE ROAD			2.60	20	50'	
SUNSET BLUFF			0.10	24.2	50'	
SUNSET DRIVE			0.10	18	50'	
TANGLEWOOD DRIVE			0.90	23	50'	
TAYLOR DRIVE			0.10	16	50'	
TEETERS ROAD			0.30	12	20'	
TEN MILE ROAD			0.20	14	30'	
THOMPSON BRIDGE ROAD			0.10	25	50'	
THOMPSON ROAD			0.27	13	20'	
THORNTON DRIVE			0.50	16	50'	
THURMER CIRCLE			0.20	26	50'	
TILLEY ROAD			0.60	18	50'	
TIMBER RIDGE DRIVE			0.30	24	50'	
TIMBERLINE DRIVE			0.50	26	50'	
TINNEL LANE			0.20	13	50'	
TINNEL ROAD			0.40	18	50'	
TIVOLE DR			0.40	23	50'	
TOWN CREEK CIRCLE			0.20	20	50'	
TOWN CREEK ROAD E			1.40	20	50'	
TOWN CREEK ROAD W			1.40	17.5	50'	
TRADES DRIVE			0.10	26	50'	
TRAIL VIEW DRIVE			0.30	22	50'	
TRIGONIA ROAD			0.80	18.5	50'	
TURMAN DRIVE			0.50	25	50'	
TURN LANE ROAD			0.30	16	50'	
TURNER LANE			0.20	25	50'	
TURTLE COVE COURT			0.20	24	50'	
TWIN COVE CIRCLE			0.50	26	50'	
TWIN COVE DRIVE			0.40	26	50'	
TWIN LAKES RD			0.20	19	50'	
UNION FORK CREEK CHURCH			1.30	13	30'	
UNITIA ROAD			2.90	20	50'	
VALLEY DALE DRIVE			0.20	26	50'	
VALLEY VIEW DRIVE			0.10	26.2	50'	
VARNER HOLLOW ROAD			0.40	12	30'	
VAUGHN ROAD			0.40	11.5	20'	
VAUGHNS CHAPEL ROAD			0.30	20	50'	
VINEYARD HILLS DR			0.60	25	50'	

Road Listing

7/11/2024 8:07:02AM

Billy Pickel

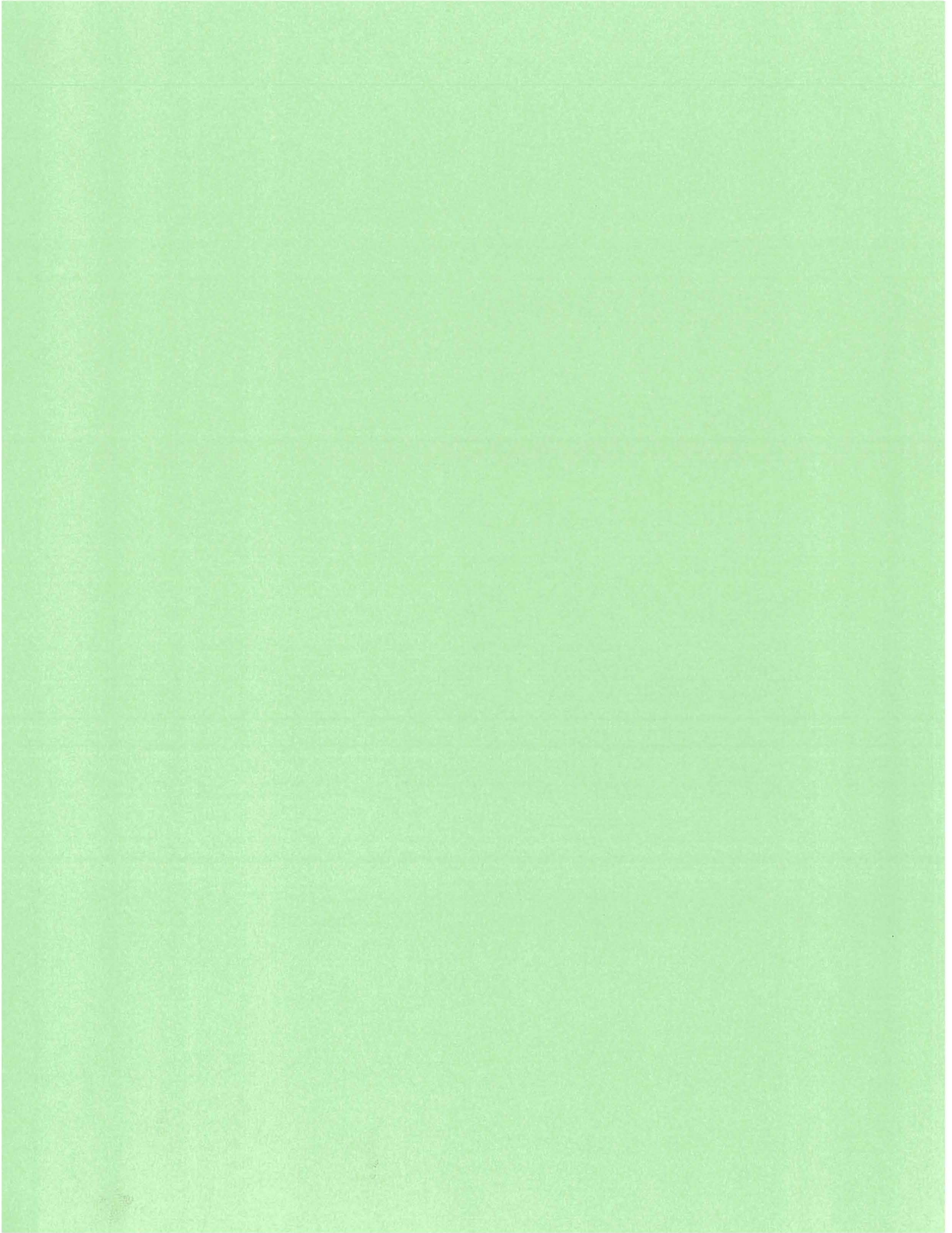
Active Only

Name	From	To	Length	Width	ROW	Type
VINEYARD ROAD			0.60	19	50'	
VIRTUE ROAD			2.04	18	50'	
VONORE ROAD			4.30	24	50'	
WADE LANE			0.30	13	30'	
WADE ROAD EAST			0.50	16	50'	
WADE ROAD WEST			1.30	16	50'	
WALKER LN			0.30	11	30'	
WALLER FERRY ROAD			1.20	14	50"	
WARD ROAD (LC)			0.70	19	50'	
WARD ROAD (LO)			0.50	12	30'	
WARREN COVE LANE			0.13	24	50'	
WASHINGTON PIKE			4.30	17	50'	
WATERFORD CR			0.20	27	50'	
WATKINS ROAD			2.20	22	50'	
WATSON ROAD			1.40	17	50'	
WATT CEMETERY ROAD			2.70	17	50'	
WEBB CIRCLE			0.10	17	50'	
WEBB DRIVE			0.50	20	50'	
WEDGEWOOD DRIVE			0.40	26	50'	
WESCHESTER COURT			0.20	26	50'	
WESLEY ROAD			0.30	19	50'	
WEST FORK ROAD			0.40	19	50'	
WEST LANE WEST TRAIL			0.20	16	50'	
WESTSHORE DRIVE			0.20	26	50'	
WHEAT ROAD			1.40	17	30'	
WHEELER DRIVE			0.10	20	50'	
WHITE OAK ROAD			0.30	15	50'	
WHITE ROAD			0.80	18	50'	
WHITE WING ROAD			0.20	20	50'	
WHITE WING ROAD N			2.40	18	50'	
WHITE WING ROAD W			0.20	23	50'	
WHITNEY DRIVE			0.40	23	50'	
WILKERSON LANE			0.30	18	50'	
WILKERSON ROAD			0.60	14	30'	
WILLIAMS FERRY ROAD			2.00	20	50'	
WILLIAMSBURG DRIVE			0.10	23	50'	
WILSON RD (LO)			0.30	10	20'	
WILSON ROAD (LC)			0.90	13	30'	
WINCHESTER DRIVE			0.20	19	50'	
WINDRIDGE ROAD			0.80	24	50'	
WINDSWEPT DRIVE			0.30	26	50'	
WOODLAND DR			0.40	20	50'	
WOODLAWN CHURCH RD			0.60	12	50'	
WOODLAWN ROAD			0.40	19	50'	
WOODS STREET			0.10	16	50'	
YARBERRY DRIVE			0.80	20	50'	

Road Listing

Active Only

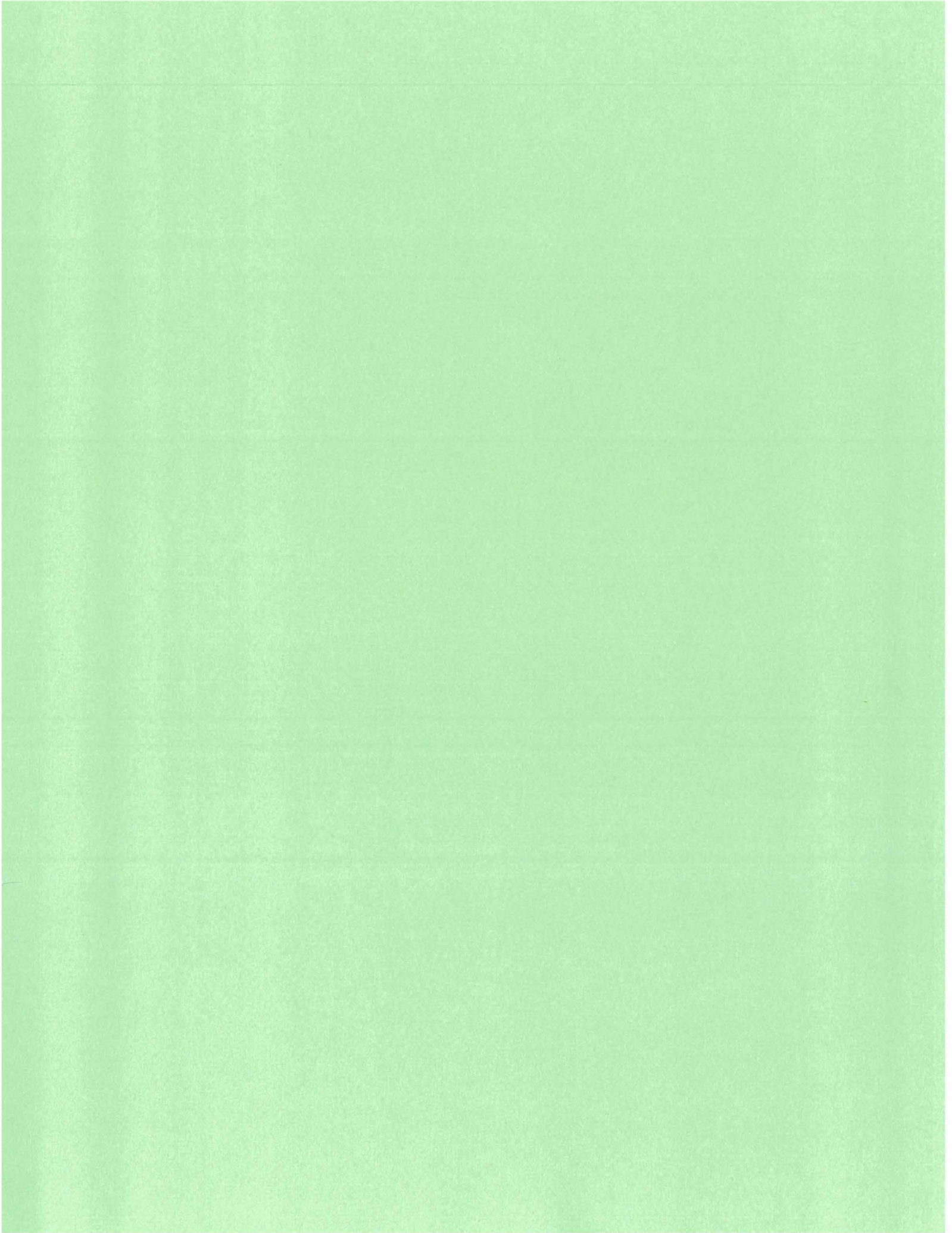
Name	From	To	Length	Width	ROW	Type
YATES LANE			0.10	14	30'	
YEDEAR ROAD			0.60	20	50'	
ZANELN			0.50	23	50'	
ZION RIDGE RD			1.10	18	50'	
			452.94	Total Miles		



LOUDON COUNTY HIGHWAY DEPARTMENT INVENTORY LIST

YEAR	DESCRIPTION	VIN/MODEL #
2022	INTERNATIONAL HV607 SINGLE AXLE DUMP TRUCK	3HAEJMMR39L050869
2020	INTERNATIONAL HV607 SINGLE AXLE DUMP TRUCK	3HAEJMMR5ML421851
2019	INTERNATIONAL HV607 SINGLE AXLE DUMP TRUCK	3HAEJMMR2LL822806
2019	INTERNATIONAL HV607 SINGLE AXLE DUMP TRUCK	3HAEJMMR4LL822807
2003	STERLING TRI AXLE DUMP	2FZHAZA544AM38490
2003	STERLING TRI AXLE DUMP	2FZHAZAS84AM38489
2003	INTERNATIONAL 4300 BUCKET TRUCK	1HTMMAN844669049
2023	PETERBILT 25 CUYD VACUUM TRUCK	3BPPHM7X9RF596127
2016	FORD F-550 SERVICE TRUCK	1FDUF5GT5GEA78196
2003	FORD F-350 PICKUP w/DUMP BED	1DFDWF36P13ED34880
2017	FORD F-250 XL PICKUP	1FTBF2B64HEC46973
2019	FORD F-250 XL PICKUP	1FTBF2B63KEC43439
2020	FORD F-250 XL PICKUP	1FTBF2B60LED37957
2020	FORD F-250 XL PICKUP	1FTBF2B66LEC30881
2009	FORD F-250 XL PICKUP	1FTNF20559EA47357
2013	FORD F-150 XL PICKUP	1FTMF1EF9DKD49073
2021	FORD F-150 XL PICKUP	1FTMF1EB5MKE45778
2021	FORD F-150 XL PICKUP	1FTMF1EB7MKE45779
2021	FORD F-150 XL PICKUP	1FTMF1EB3MKE45780
2021	FORD F-150 XL PICKUP	1FTMF1EB5MKE45781
2023	FORD F-150 XL PICKUP	1FTFW1E56PKF73180
2023	FORD F-150 XL PICKUP	1FTFW1E56PKF74037
2018	FORD F-150XLT PICKUP	1FTEW1E55JFB79861
2024	CHEVROLET TAHOE	1GNSKMKDXPR108617
2015	6105E JOHN DEERE TRACTOR	2993712
2018	BUSHHOG 2810 ROTARY CUTTER	1HBDR1162930033
2021	MASSEY FERGUSON MF5711 TRACTOR	GSE23L22LW2164
2021	DIAMOND SIDEMOWER	SB60-23437
2020	KUBOTA TRACTOR	HAPCVL1A10604
2018	BUSHHOG 2810 ROTARY CUTTER	1HBDR1162930038
2020	KUBOTA TRACTOR	10462
2020	TERRAIN KING BOOM MOWER	KB22181110
2020	KUBOTA TRACTOR	10527
2018	BUSHHOG 2810 ROTARY CUTTER	1HBDR1162930078
2023	6110M JOHN DEERE TRACTOR	1L06110MVP181623
2023	ALAMO BOOM MOWER	MB3-22-230508
2016	6105E JOHN DEERE TRACTOR	Y1TA200478
2016	ALAMO BOOM MOWER	2975445
2023	6110M JOHN DEERE TRACTOR	1L06110MJP182381
2023	ALAMO BOOM MOWER	MB3-22-230507
2015	6115D JOHN DEERE TRACTOR	1P0G115DAF0061639
2015	JOHN DEERE RC10R ROTARY CUTTER	1POCX15GCFZ046286
2024	KM INTERNATIONAL HOT BOX KM8000TEDD	1K9BU202XRN246300
2021	CATERPILLAR 305 MINI EX	00305C5G500554*
2014	LAYMOR SWEEPMASTER 400	35609
2012	CONEQTEC APIII 450 MILLING MACHINE (FRONT ATTACHMENT)	C12176
2024	KRAFTSMAN HP-40 PS TRAILER	5E7HP3028RA002797

2021	LEEBOY TACK TRAILER 300 GALLON	1B9BT1217N1309114
2021	LEEBOY 1000G PAVER	1000G
2020	CATERPILLAR UTV	25984
2012	SELICK TMF-55 FORKLIFT	44290075582
2018	CATERPILLAR DOUBLE DRUM ASPHALT ROLLER	2X401515
2022	CATERPILLAR 299 TRACK SKID STEER	A420CBC20267
2022	CATERPILLAR 272 RUBBER TIRE SKID STEER	RED00246
2013	420 CATERPILLAR BACKHOE	0428FLSKR0229
2208	NEW HOLLAND BACKHOE	31064881
2013	TILT TRAILER	5JPBU252DP033422
1997	TALBERT TAG ALONG TRALER	40FR0302XV5015879
2012	BIG TEX TRAILER	16VCX2020B2377980
2023	KRAFTSMAN HP-40 PS TRAILER	57BBU1424R1082530
1988	STORAGE TRAILER	SIGN SHOP TRAILER
2023	ENCLOSE UTILITY TRAILER	37536
2017	PALADIN BRADCO ATP 84 84" DOZER BLADE ATTACHMENT	482586
2020	CATERPILLAR SKID STEER 74" GRAPPLE BUCKET	A421CGB30186
2019	CATERPILLAR B8 HYDRAULIC JACK HAMMER ATTACHMENT	HA801632
2021	CATERPILLAR BP118C SWEEPER ATTACHMENT	FX802575
2024	HELIXX 2.25 CY SALT SPREADER (FOR PICKUP TRUCK)	11790
2024	HELIXX 2.25 CY SALT SPREADER (FOR PICKUP TRUCK)	11790
2024	HELIXX 2.25 CY SALT SPREADER (FOR PICKUP TRUCK)	11790
2024	HELIXX 2.25 CY SALT SPREADER (FOR PICKUP TRUCK)	11790
2024	MEYER 8FT SNOW PLOWS (FOR PICKUP TRUCK)	0-9402
2024	MEYER 8FT SNOW PLOWS (FOR PICKUP TRUCK)	0-9402
2024	MEYER 8FT SNOW PLOWS (FOR PICKUP TRUCK)	0-9402
2024	MEYER 8FT SNOW PLOWS (FOR PICKUP TRUCK)	0-9402
2022	KOHLER COMMAND PRO 13 AIR COMPRESSOR	SERVICE TRUCK
2020	OXYGEN&ACETYLENE HOSE REEL	SERVICE TRUCK
2020	AIR LINE REEL	SERVICE TRUCK
2020	BOB CAT 250 WELDER & GENERATOR	SERVICE TRUCK
2020	36" 4 DRAWER TOOL BOX	SERVICE TRUCK
2023	BLUE DIAMOND SKID STEER BOOM MOWER	103875/171408
2022	HOTSY PRESSURE WASHER	SHOP
2022	KOHLER PRESSURE WASHER	SHOP
2022	STIHL PRESSURE WASHER	SHOP
2022	KOHLER TRASH PUMP	SHOP
2022	KOHLER AIR COMPRESSOR	SHOP
2022	KOHLER GENERATOR	SHOP
2015	STIHL CONCRETE SAW	SHOP
2015	ELLIS MITER BAND SAW	SHOP
2015	ELLIS DRILL PRESS	SHOP
2012	ROTARY 2 POST VEHICLE LIFT	SHOP
2015	MILLERMATIC 250 WIRE WELDER	SHOP
2024	LINCOLN POWER MIG 211 PORTABLE WELDER	SHOP
N/A	LINCOLN AC-225-S ARC STICK WELDER	SHOP
N/A	SUMMA SIGN MACHINE	SHOP
N/A	SIGN ROLLER MACHINE	SHOP
N/A	HOMAC 72" 12 DRAWER TOOL BOX	SHOP



LOUDON COUNTY COMMISSION
RESOLUTION _____

RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION REQUESTING THAT ALL LOUDON
COUNTY TELECOMMUNICATIONS BE ELEVATED TO THE STATUS OF FIRST RESPONDERS

WHEREAS, Public Safety Telecommunications Officers are part of the critical infrastructure of the Public Safety system and play a critical role in public safety, homeland security, and emergency response alongside police officers, firefighters, and emergency medical services; and

WHEREAS, the Public Safety Telecommunicator requires specialized training and skills to gather vital information and make split-second decisions to form the foundation of an effective emergency response, prevent the worsening of a situation, provide situational awareness to responders, and/or provide lifesaving direction; and

WHEREAS, the Public Safety Telecommunicator works in a uniquely stressful environment, communicating with people in great distress, harm, fear, or injury, and that environment can have an adverse emotional and physical impact; acknowledging that PTSD and vicarious trauma are real issues in the 911 profession; and

WHEREAS, the Public Safety Telecommunicator holds strong "the thin gold line", providing selfless compassionate care to all who seek their assistance during good times and bad; and

WHEREAS, Loudon County holds all these things to be true; and

WHEREAS, the Public Safety Telecommunicator is not recognized by the Federal Government as a protected classification. Despite all the requirements they must meet to work in this position, the Federal Office of Management and Budget classifies this group of individuals as clerical staff, but we dissent. Loudon County could not wait for the 911 Saves Act this is stalled in Congress to give our dispatcher the classification of First Responders that they have earned and deserved; and

WHEREAS, Loudon County recognizes Public Safety Telecommunicators are far from just clerical and supports the national movement to reclassify telecommunicators as First Responders and truly recognizes the work they do. Additionally, Loudon County supports the 911 Saves Act to properly classify the profession of Public Safety Telecommunicators;

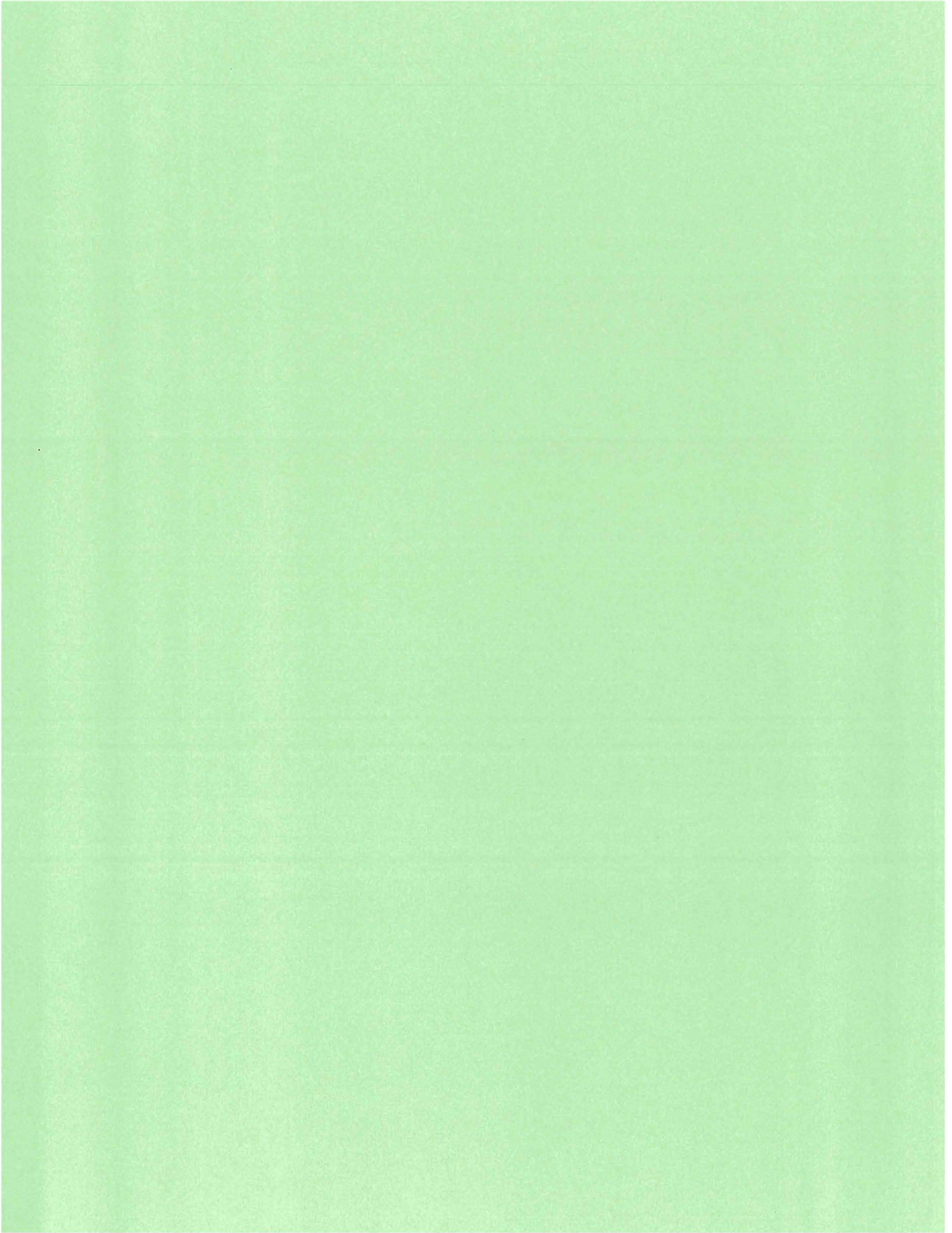
NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that from this day forward, all Public Safety Telecommunicators in Loudon County are hereby elevated to the status of First Responders.

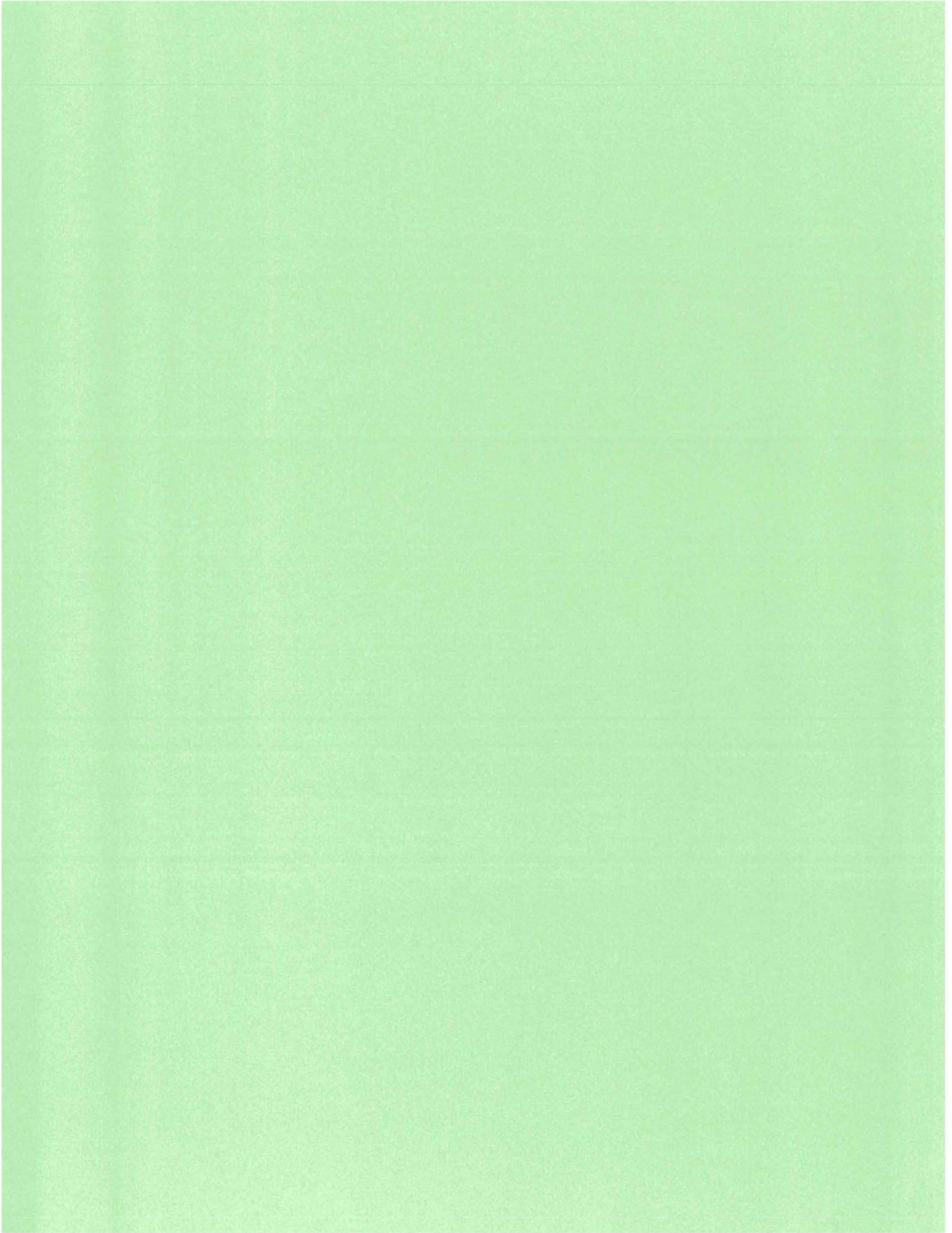
ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR





RESOLUTION _____

The Board of County Commissioners of Loudon County, Tennessee, met in regular session on August 5, 2024, at 6:00 o'clock, p.m. at the Loudon County Courthouse, Loudon, Tennessee, with _____, County Commission Chairman, presiding.

The following Commissioners were present:

The following Commissioners were absent:

There were also present Riley Wampler, County Clerk.

After the meeting was duly called to order, the following resolution was introduced by _____, seconded by _____ and after due deliberation, was adopted by the following vote:

AYE:

NAY:

RESOLUTION OF THE GOVERNING BODY OF
LOUDON COUNTY, TENNESSEE, AUTHORIZING
THE ISSUANCE, SALE, AND PAYMENT OF
RURAL SCHOOL INTERFUND
CAPITAL OUTLAY NOTE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED
FOUR HUNDRED FIFTY THOUSAND DOLLARS (\$450,000)

WHEREAS, the Governing Body of Loudon County, Tennessee (the "Local Government") has determined that it is necessary and desirable to issue not to exceed \$450,000 in aggregate principal amount of capital outlay notes to provide funds for the purpose of (i) the construction, improvement, renovation and equipping of school facilities, (ii) payment of legal, fiscal, administrative, architectural and engineering costs incident to the foregoing (the "Project"); (iii) reimbursement for funds previously expended for Project costs, if any; and (iv) the payment of costs incident to the issuance and sale of the notes authorized herein; and

WHEREAS, the Governing Body has determined that the Project is a public works project within the meaning of the Act (as defined below); and

WHEREAS, under the provisions of Parts I, IV and VI of Title 9, Chapter 21, Tennessee Code Annotated (the "Act"), local governments in Tennessee are authorized to finance the cost of this Project through the issuance and sale of interest-bearing interfund capital outlay notes upon the approval of the Comptroller of the Treasury or Comptroller's designee; and

WHEREAS, the Governing Body finds that it is advantageous to the Local Government to authorize the issuance of capital outlay notes to finance the cost of the Project;

NOW THEREFORE, BE IT RESOLVED, by the Governing Body of Loudon County, Tennessee, as follows:

Section 1. For the purpose of providing funds to finance the cost of the Project, the chief executive officer of the Local Government is hereby authorized in accordance with the terms of this resolution, and upon approval of the Comptroller of the Treasury or Comptroller's designee, to issue and sell interest-bearing capital outlay notes in a principal amount not to exceed Four Hundred Fifty Thousand Dollars (\$450,000) (the "Notes"). The Notes shall be designated "Rural School Interfund Capital Outlay Notes, Series 2024"; shall be numbered serially from 1 upwards; shall be dated as of the date of issuance; shall be in denomination(s) as agreed upon with the purchaser; shall be sold at not less than 99% of par value plus accrued interest if any; and shall bear interest at a rate or rates not to exceed six percent (6.00%) per annum, and in no event shall the rate exceed the legal limit provided by law.

Section 2. The Notes shall mature not more than one (1) fiscal year after the fiscal year of issuance and, unless otherwise approved by the Comptroller of the Treasury or Comptroller's designee, the Notes shall be amortized through mandatory redemption in amounts reflecting level debt service on the Notes or an equal amount of principal paid in each fiscal year as is agreed upon by the chief executive officer and the Purchaser. The principal amount paid in each fiscal year shall be set forth in the form of the Note. The weighted average maturity of the Notes shall not exceed the reasonably expected weighted average life of the Project which is hereby estimated to be thirty (30) years.

Section 3. That, the Notes shall be subject to redemption at the option of the Local Government, in whole or in part, at any time, at the principal amount and accrued interest to the date of redemption, without a premium, plus accrued interest.

Section 4. The Notes shall be direct General Obligation of the Local Government lying outside the corporate limits of the City of Lenior City, Tennessee, for which the punctual payment of the principal and interest on the Notes, the full faith and credit of the Local Government is irrevocably pledged, subject to the territorial restriction outlined herein, and the Local Government hereby pledges its taxing power as to all taxable property lying outside the City of Lenior City, Tennessee, in the Local Government for the purpose of providing funds for the payment of principal of and interest on the Notes. The Governing Body of the Local Government hereby authorizes the levy and collection of a special tax on all taxable property of the Local Government over and above all other taxes authorized by the Local Government to create a sinking fund to retire the Notes with interest as they mature in an amount necessary for that purpose.

Section 5. The Notes shall be executed in the name of the Local Government; shall bear the signature of the chief executive officer of the Local Government and the signature of the recording officer of the Local Government and shall be payable as to principal and interest at the office of recording officer of the Local Government or at the office of the paying agent duly appointed by the Local Government. Proceeds of the Notes shall be deposited with the official designated by law as custodian of the funds of the Local Government. All proceeds shall be paid out for financing the Project pursuant to this Resolution and as required by law.

Section 6. The Notes will be issued in fully registered form and that at all times during which any Note remains outstanding and unpaid, the Local Government or its agent shall keep or cause to be kept at its office a note register for the registration, exchange or transfer of the Notes. The note register, if held by an agent of the Local Government, shall at all times be open for inspection by the Local Government or any duly authorized officer of the Local Government. Each Note shall have the qualities and incidents of a negotiable instrument and shall be transferable only upon the note register kept by the Local Government or its agent, by the registered owner of the Note in person or by the registered owner's attorney duly authorized in writing, upon presentation and surrender to the Local Government or its agent together with a written instrument or transfer satisfactory to the Local Government duly executed by the registered owner or the registered owner's duly authorized attorney. Upon the transfer of any such Note, the Local Government shall issue in the name of the transferee a new registered note or notes of the same aggregate principal amount and maturity as the surrendered Notes. The Local Government shall not be obligated to make any such Note transfer during the fifteen (15) days next preceding an interest payment date on the Notes or, in the case of any redemption of the Notes, during the forty-five (45) days next preceding the date of redemption.

Section 7. The Notes shall be in substantially the form attached as Attachment 1 with only changes as are necessary or appropriate to comply with the requirements of the purchaser thereof as determined by the chief executive officer.

Section 8. The Notes shall be issued as an interfund loan between the Education Capital Projects Fund and the General Fund, as authorized in T.C.A. § 9-21-408.

Section 9. The Notes shall not be sold until receipt of the Comptroller of the Treasury or Comptroller's Designee's written approval for the sale of the Notes.

Section 10. The chief executive officer is authorized to designate the Notes as qualified tax-exempt obligations for the purpose of Section 265(b) (3) of the Internal Revenue Code of 1986 if so eligible to be designated. Additionally, the Notes may be issued as taxable.

Section 11. After the sale of the Notes, and for each year that any of the Notes are outstanding, the Local Government shall prepare an annual budget and budget ordinance in a form consistent with accepted governmental standards and as approved by the Comptroller of the Treasury or Comptroller's designee. The budget shall be kept balanced during the life of the Notes and shall appropriate sufficient monies to pay all annual debt service. The annual budget and ordinance shall be submitted to the Comptroller of the Treasury or Comptroller's designee immediately upon its adoption; however, it shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes"). If the Comptroller of the Treasury or Comptroller's designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's designee.

Section 12. Reimbursement. This resolution shall serve as the expression of official intent of the County to reimburse itself for Project expenditures from proceeds of the notes in an amount not to exceed the amount of the Notes for purposes of Treasury Regulations Section 1.150-2.

Section 13. All orders or resolutions in conflict with this Resolution are hereby repealed insofar as such conflict exists and this Resolution shall become effective immediately upon its passage.

Adopted and approved this 5th day of August, 2024.

/s/ _____
County Mayor

APPROVED:

/s/ _____
County Clerk

Attachment 1
CAPITAL OUTLAY NOTE FORM

Registered
Note #: 1

Of the
State of Tennessee

Registered
\$450,000

	_____ Rural School Interfund Capital Outlay Note, Series 2024 (Federally Taxable)	
Interest Rate:	Maturity Date:	Date of Note:
_____ %	June 1, 2025	_____, 2024

Registered Owner: Loudon County Trustee on behalf of the General Fund

Principal Amount: Four Hundred Fifty Thousand Dollars

The County Commission (the "Governing Body") of Loudon County, Tennessee (the "Local Government") hereby acknowledges itself indebted, and for value received hereby promises to pay to the Registered Owner hereof (named above), or registered assigns, the Principal Sum specified above on the Maturity Date specified above or according to an amortization schedule attached hereto (unless this note shall have been duly called for prior redemption and payment of the redemption price shall have been duly made or provided for), upon presentation and surrender to the Local Government or its agent, and to pay interest on the Principal Sum on \$450,000 and thereafter on June 1 of each year at the Interest Rate per annum specified above or according to an amortization schedule attached hereto, by check, draft, or warrant mailed to the Registered Owner at the address of the Registered Owner as it appears on the fifteenth (15th) calendar day of the month next preceding the applicable payment date in the note register maintained by or on behalf of the Local Government. Both principal of and interest on this note are payable at the office of the Finance Director of the Local Government or a paying agent duly appointed by the Local Government in lawful money of the United States of America.

This note is a direct obligation of the Local Government lying outside the corporate limits of the City of Lenior City, Tennessee, for the payment of which as to both principal and interest the full faith and credit of the Local Government is pledged, subject to the territorial restriction outlined herein.

This Note is subject to redemption prior to its stated maturity in whole or in part at any time at the option of the Local Government upon payment of the principal amount of the note together with the interest accrued thereon to the date of redemption.

This note is issued under the authority of Parts I, IV, and VI of Title 9, Chapter 21, Tennessee Code Annotated, and a Resolution duly adopted by the Governing Body of the Local Government meeting in session on August 5, 2024 (the "Resolution") to provide funds to finance the cost of public works projects referenced in the Resolution.

This note shall have the qualities and incidents of a negotiable instrument and shall be transferable only upon the note register kept by the Local Government or its agent, by the Registered Owner of the note in person or by the Registered Owner's attorney duly authorized in writing, upon presentation and surrender to the Local Government or its agent of the note together with a written instrument of transfer satisfactory to the Local Government duly executed by the Registered Owner or the Registered Owner's duly authorized attorney but only in the manner as provided in the Resolution of the Local Government authorizing the issuance of this note and upon surrender hereof for cancellation. Upon the transfer of any such note, the Local Government or its agent shall issue in the name of the transferee a new registered note or notes of the same aggregate principal amount and maturity as the surrendered note. The Local Government shall not be obligated to make any such Note transfer during the fifteen (15) days next preceding an interest payment date on the Notes or, in the case of any redemption of the Notes, during the forty-five (45) days next preceding the date of redemption.

Pursuant to Tenn. Code Ann. Section 9-21-117, this note and interest thereon are exempt from all state, county, and municipal taxation except for inheritance, transfer and estate taxes and except as otherwise provided under the laws of the State of Tennessee.

IT IS HEREBY CERTIFIED, RECITED AND DECLARED that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of this note exist, have happened and have been performed in due time, form and manner as required by the Constitution and laws of the State of Tennessee, and that the amount of this note, together with all other indebtedness of the Local Government, does not exceed any constitutional or statutory limitation thereon, and that this note is within every constitutional and statutory limitation.

IN WITNESS WHEREOF, Loudon County, Tennessee, has caused this Note to be signed by its County Mayor with his manual signature and attested by its County Clerk with his manual signature under an impression of the corporate seal of the County, all as of the day and date hereinabove set forth.

BY: Do Not Sign Form of Note
County Mayor

ATTESTED:

Do Not Sign Form of Note
County Clerk

ASSIGNMENT

Note No. R-_____.

Amount: \$_____.

For value received, the undersigned hereby sells, assigns and transfers unto

(Name and address of assignee)

(Please indicate social security or other tax identifying number of assignee)

The within-mentioned note and hereby irrevocably constitutes and appoints _____, attorney-in-fact, to transfer the same on the note register in the office of the _____ or the agent of the Local Government with full power of substitution in the premises.

Date: _____

Assignor: _____

Address: _____

Signature Guaranteed by: _____

NOTE: The signature as to this assignment must correspond with the name as written on the face of the within note in every particular, without alteration, enlargement or any change whatsoever.

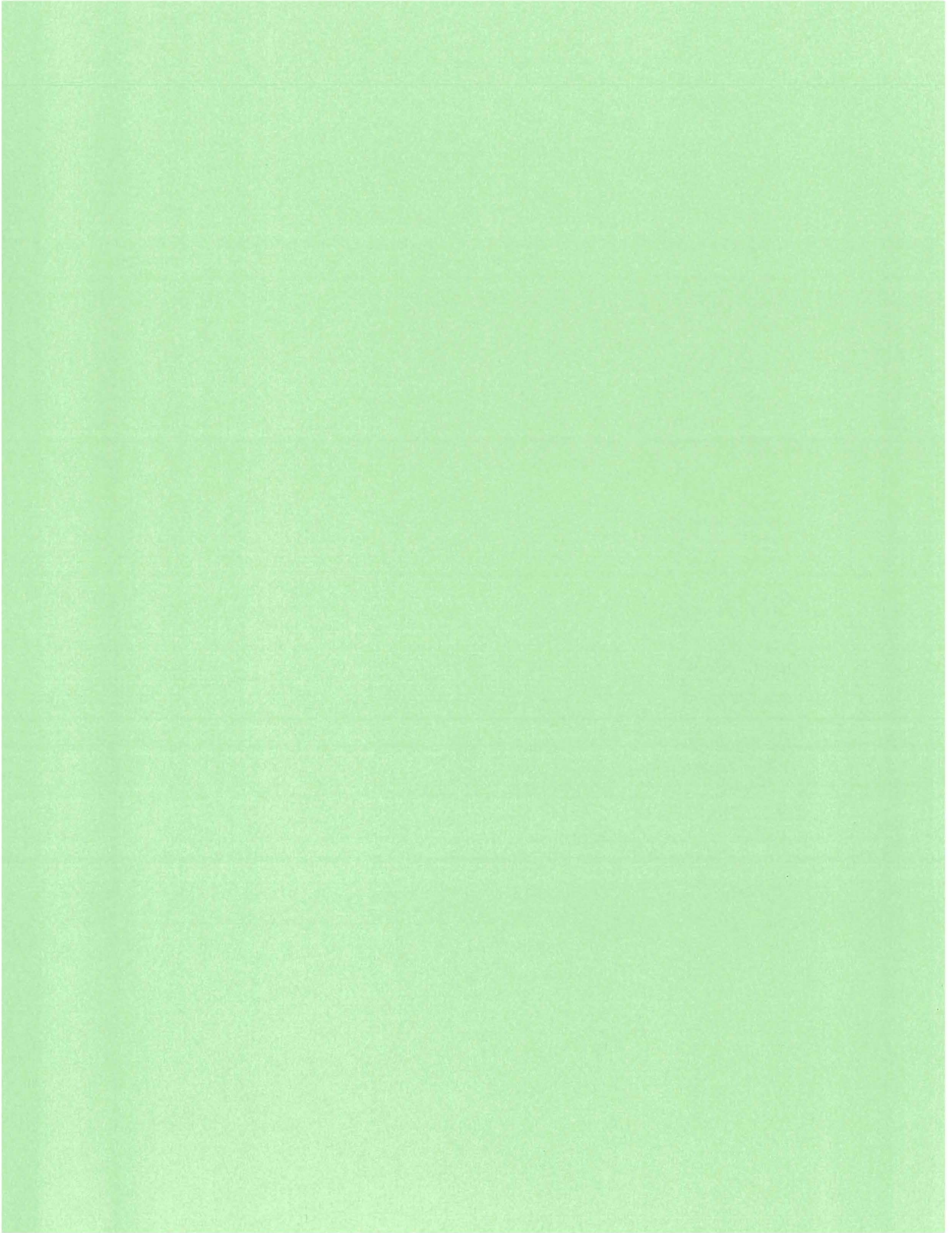
STATE OF TENNESSEE)

LOUDON COUNTY)

I, Riley Wampler, hereby certify that I am the duly qualified and acting County Clerk of Loudon County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on August 5, 2024; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to not to exceed \$450,000 Rural School Interfund Capital Outlay Note, Series 2024 (Federally Taxable) of said County.

WITNESS my official signature and seal of said County this 5th day of August, 2024.

/s/ _____
County Clerk



Rice, Erin

From: Steve Harrelson <steve.harrelson@tncourts.gov>
Sent: Tuesday, July 16, 2024 8:35 AM
To: Rice, Erin
Subject: 323Link Proposal
Attachments: 323Link Proposal 2 - Install Courthouse.pdf

This Message Is From an External Sender

This message came from outside your organization.

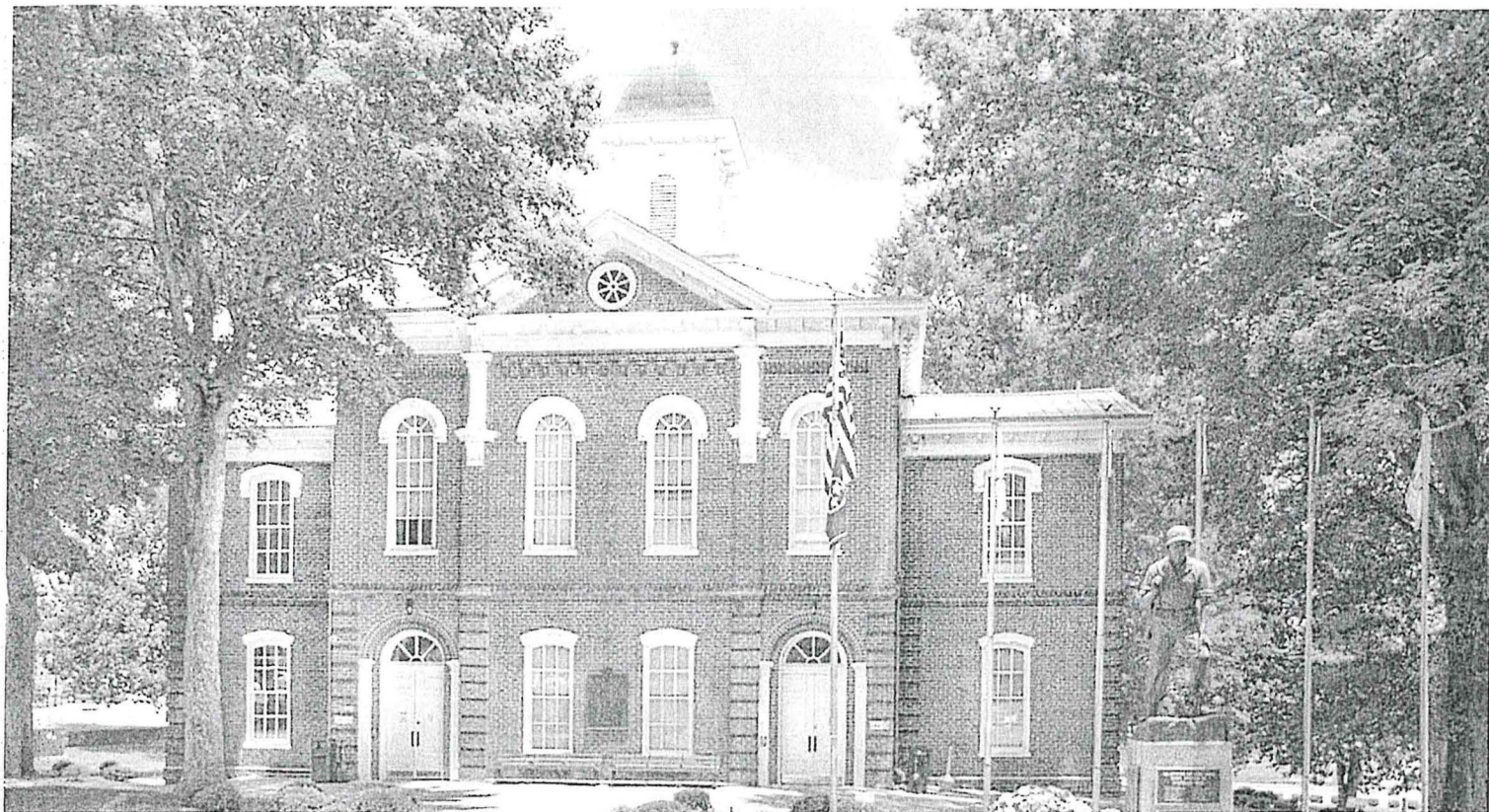
Erin,

I have attached a copy of the proposal the Budget Committee approved yesterday. Just wanted to make sure you had a copy for your records. The exact total for all the materials and labor is \$33,676.02 (see page 12). I know they voted to take the money out of ARPA funds but wanted to make sure the cost was accurate for the meeting minutes. Let me know if you need anything else. Thanks

Steve Harrelson

Circuit Court Clerk

Loudon County, TN



Loudon County Room Move and Add-Ons

A PROPOSAL FOR

Loudon County Government

Stephen Harrelson

steve.harrelson@tncourts.gov

(865) 771-2707

12680 U.S. 11

#3

Lenoir City, TN 37771

PREPARED BY DON COTTAM



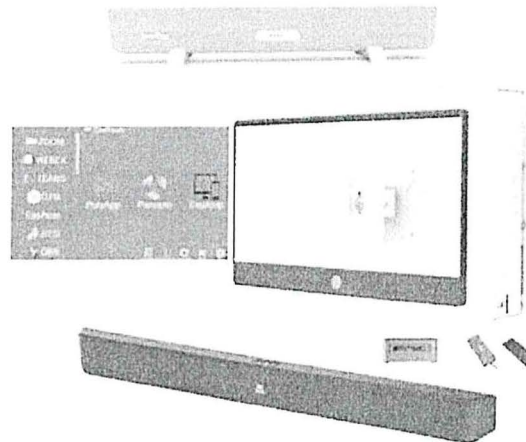
323link, Inc.
www.323link.com
(615) 310-3969

716 Wayside Ct.
Franklin, TN 37069

About Us

323Link is a Tennessee-based company located just outside of Nashville; we are a renowned provider of audio-visual solutions, offering a wide range of products and services to meet the diverse needs of businesses, educational institutions, and government organizations. With extensive industry experience and a passion for innovation, 323link stands at the forefront of audio and video collaboration. The company specializes in creating advanced technology solutions that deliver a simple user experience, employing full automation to make the experience seamless. OneTouch Audio Visual Systems are specifically designed for AI, VR, and AR integrations.

OneTouch is a new AV system built on Windows to make Audio Visual Solutions scalable, simple, and affordable. This gives customers a secure platform that anyone can program. OneTouch works with all of the video and collaboration platforms. 323link has 40 Turnkey Audio Visual Rooms that cost around 30% less than traditional AV Systems but integrate everything in the Windows System at the Kernel and hardware level bringing security to these heavily used systems.



Project Description

This is a proposal for the uninstall, move, and reinstall of the Loudon County Court Room. The removal of the equipment from one location to the other will take a day with an additional 4 days onsite. The upgraded system includes a new audio system for local audio reinforcement with a pair of speakers at the front of the room broadcasting the audio from the 4-5 active microphones in the room that can be muted with the touch of a button. We are also providing a backup microphone. We are also adding one additional AMIII Microphone for better room coverage. We will be adding one additional 75-inch display and one 75-inch touch screen to set up a display over display at either side of the Jury box. The room will include a wireless presentation system to avoid issues with computer connectivity into the presentation system. Courtroom one also includes an assisted hearing system for ADA compliance with 4 earbuds for participants. The audio from the court is broadcast in an FM radio band for the receivers.

The second section includes a 55-inch TV on a Swivel Mount with a wireless presentation system. See the diagram below. This is the same system we utilize in the courtroom.

The third system is a 32-inch Display in the Judge's Chambers with a feed from one of the cameras in the room directly and can connect to the main security camera system to view the cameras in the building. The display can have several other powers uses with a small Cube PC mounted behind the unit. The system can be turned into a video terminal with the addition of a web camera.

Discounts: The discounts are on some of the line items individually and then as a service contract holder we deducted an additional discount on the total.

Project Overview

Scope of Work:

This proposal outlines the plan for the uninstallation, relocation, and reinstallation of the Loudon County Courtroom AV system. The entire process will involve the removal of existing equipment, transportation to the new location, and installation of the upgraded system.

Timeline:

- **Day 1:** Removal of equipment from the current location.
 - **Day 2-5:** Onsite installation and configuration of the upgraded AV system.
-

Upgraded AV System Features

1. Enhanced Audio System:

- **Local Audio Reinforcement:** A new audio system with a pair of front-of-room speakers will provide clear audio reinforcement.
- **Microphone Integration:**
 - Four to five active microphones installed in the room.
 - Each microphone can be muted with the touch of a button.
 - Backup microphone provided for redundancy.
 - Addition of one AMIII Microphone to improve room coverage.
- **Assisted Hearing System:**
 - ADA-compliant system with four earbuds for participants.
 - Audio broadcast on an FM radio band for receivers.

2. Display Enhancements:

- **Jury Box Displays:**
 - One 75-inch display and one 75-inch touch screen will be installed to create a display-over-display setup on either side of the jury box.
- **Wireless Presentation System:**
 - A new wireless presentation system will be installed to eliminate connectivity issues with courtroom computers.

3. Additional Room Features:

- **Secondary Section Installation:**
 - A 55-inch TV on a swivel mount will be installed.
 - Wireless presentation system integrated for flexible content sharing.
-

Installation Diagram



HDMI



Audio Eq. Location



Power Drop

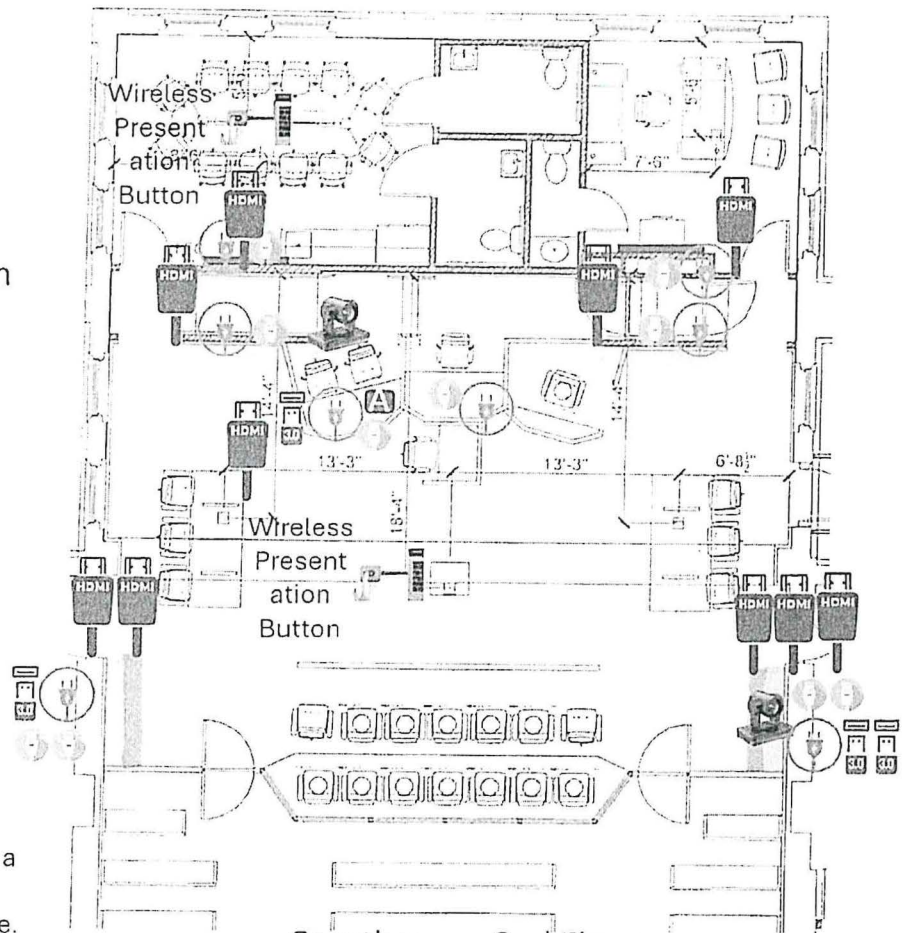


Network



USB Female A

USB can be run over Shielded cables but the Hardware is expensive for The best devices. We use fiber Optic cables for USB that run 100 feet. It would be great to have a Clear path or to come in and pull those cables when we hit that stage.



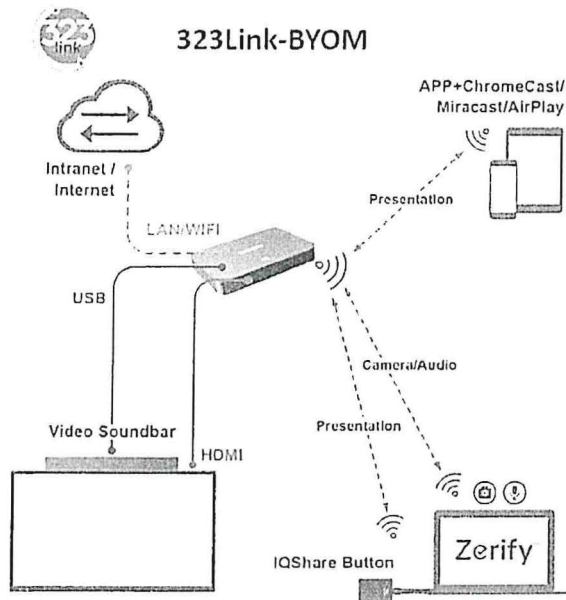
Benefits of the Upgrade

- **Improved Audio Clarity:** Enhanced microphone coverage and speaker placement ensure clear audio for all participants.
 - **User-Friendly Operation:** Simple mute functionality for microphones and intuitive touch screen displays.
 - **Seamless Presentations:** Wireless presentation systems minimize technical issues and streamline the presentation process.
 - **ADA Compliance:** Assisted hearing system ensures accessibility for all participants.
-

Conclusion

This upgraded AV system for the Loudon County Courtroom will provide superior audio and visual capabilities, ensuring a smooth and efficient courtroom experience. Our team is committed to delivering a seamless transition and setup within the specified timeframe.

Wireless Presentation System Diagram



Bring your own meeting
Wireless conferencing with brilliant Full HD camera resolution.

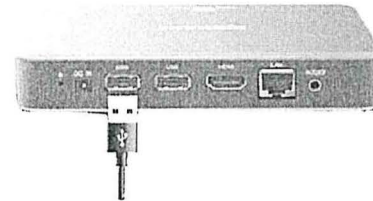
• Easy Screen Share

Laptops can be presented through software client or plugging a button, while smartphones and tablets connect via mobile App or screen mirroring (AirPlay, Google Cast or Miracast).

• Any Presentation Display










No matter there is a projector, TV or touch screen in your boardroom, as long as the display is with HDMI input, just plug and play to go wireless.

• Multi-System Compatibility



Areas & Items

Courtroom - Move, Audio System, and Presentation System

Items	Sell Price	Qty	Total
 Viewsonic IFP7533-G 75 Inch Touch Screen	\$3,788.00 reg \$5,199.00	x1	\$3,788.00 \$1,911.00 Discount
 323link 323-75-4K-DISP-01 75 Inch Display with Swivel Mount	\$1,894.00	x2	\$3,788.00
 323IQShare 323-iQ-BYOM-01-WP40 BYOD Wireless Collaboration System with 2 Dongles	\$1,499.00	x1	\$1,499.00
 IQ Board 323-C3 Pro Button USB C Support 4 2 Additional C Dongles.	\$298.00	x1	\$298.00
 Applied Research & Technology USB-DUAL-PRE-PROJECT Project Series 2-Channel USB Microphone Preamp	\$125.99	x1	\$125.99
 IQ Board 323-PS610 Output power: 60W 2 pcs is one set wall mounted <i>Includes Amplifier</i>	\$998.00	x1	\$998.00
 IQ Board 323-QDG-U100T1 Transmit Power(antenna port): ≥ 10mW Mic Capsule: condenser, unidirectional Continuous Use Time: 8hrs (subject to battery cap 5 with receiver and 1 for backup.	\$588.00	x6	\$3,528.00
 323link 323-Voice AMIII Voice Tracker Microphone AMIII	\$661.00	x1	\$661.00
 IQ Board 323-QDG1100 Wireless conference system	\$1,798.00	x2	\$3,596.00



323link 323-A-ADA-04
Assisive Listening System with ADA

\$998.00 x1 \$998.00



323link 323-CK-02
Cable Kits
Tax Exempt

\$75.00 x21 \$1,575.00



323link 323-SH-01
Shipping and Handling

\$645.00 x1 \$645.00

Labor Installation & Programming
Tax Exempt

\$125.00 x74 \$9,250.00

Courtroom - Move, Audio System, and Presentation System Total : \$30,749.99

Jury Room

Item		Sell Price	Qty	Total
	323link 323-55-4K-DISP-01 55 Inch Display with Swivel Mount	\$948.00	x1	\$948.00
	323IQShare 323-iQ-BYOM-01-WP40 BYOD Wireless Colaboration System with 2 Dongles	\$1,499.00	x1	\$1,499.00
	323link 323-CK-02-DC Cable Kit - Dealer Cost Tax Exempt	\$60.00	x1	\$60.00
	Labor Installation & Programming Tax Exempt	\$125.00	x3	\$375.00
Jury Room Total : \$2,882.00				

Judges Chambers

ITEMS		Sell Price	Qty	Total
	Samsung QN32Q60AAFXZA 32 Inch QLED 4K TV <i>Includes Swivel Mount System</i>	\$799.00	x1	\$799.00
	323link 323-OT-CUBE-03-BB 323link Cube PC with Windows 11	\$398.00	x1	\$398.00
	323link 323-WK-001 Wireless Keyboard	\$148.50	x1	\$148.50
	323link 323-CK-02-DC Cable Kit - Dealer Cost Tax Exempt	\$60.00	x4	\$240.00
	Labor Installation & Programming Tax Exempt	\$125.00	x2	\$250.00

Judges Chambers Total : \$1,835.50

Financial Summary

You received \$1,911.00 in discounts on this proposal.
You received an additional \$1,791.47 discounts on parts.

Parts	\$25,592.49
Additional Parts Discount (7.00%)	(\$1,791.47)
Parts Total	\$23,801.02
Labor Total	\$9,875.00
Subtotal	\$33,676.02
Proposal Total	\$33,676.02

Payment Schedule

Payment 1	50% of Proposal Total • \$16,838.01	Due Upon Proposal Acceptance
Payment 2	35% of Proposal Total • \$11,786.61	Due Upon Equipment Arrival
Payment 3	15% of Proposal Total • \$5,051.40	Due Upon Job Completion

Project Terms

Support and Services

323link will provide all support and upgrades for the first 12 months based on this proposal. Below is the Support Escalation Process. We provide a video help desk and manage the service team to take the burden of day-to-day use of the rooms away from the IT staff. We field the first calls and work hand in hand with your team to resolve the issues. We also provide onboarding services to train users on the operations of the room and create video content and a single-page operation manual on how to operate the rooms as a user.

Also, keep in mind that long-term support doesn't require certified technicians to work on the equipment. Any knowledgeable PC technician would be able to troubleshoot the equipment. This will reduce the long-term support cost by thousands of dollars per year.

323link, Inc. Service and Support Program

The 323link system includes the first year of support with the purchase of the system. Support after the first year is a fee of 6-25% of the original purchase price based on your requirements and the level of service. To protect your investment the following items are covered under the Service and Support Program.

Software Maintenance

- Software and version upgrades • Remote access and assistance (per customer agreement) • Video Platform Room updates

Technical Support

- Rapid response and resolution • Available via phone, email, ticket system, and video conference during standard business hours- We also typically respond after hours based on our project system Glip

323link Hardware Warranty

- 12 months of hardware support (can be extended for the life of the product) • Full coverage of parts and labor for all supplied system cables and hardware • Replacement of hardware after the problem is isolated

Administrative Office of the Courts - Video Solution Proposal 15 www.323link.com

(615)794-8777

24/7 Access to Premium Service and Support (optional)

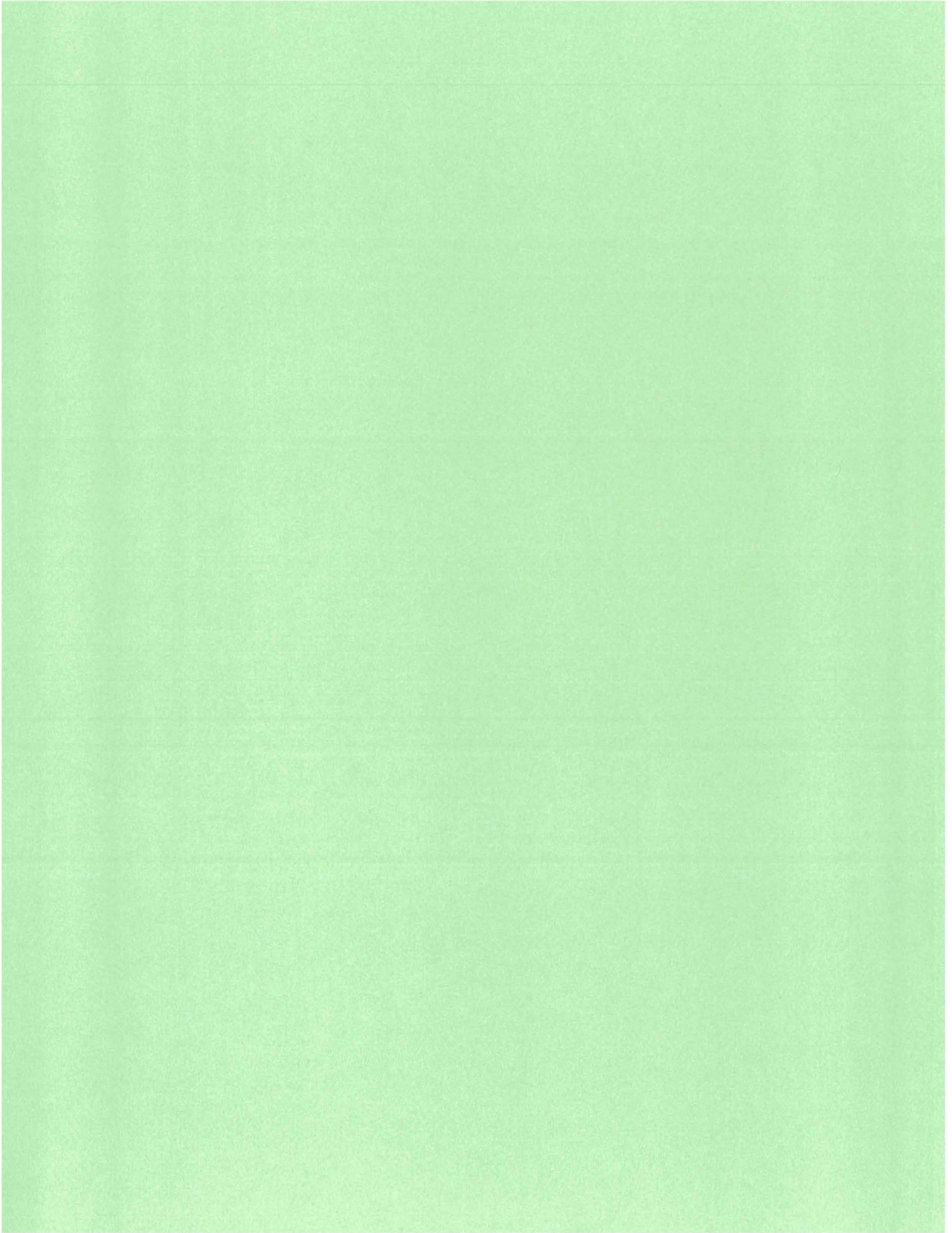
- Access via phone, email, ticket system, and video conference 24/7
- Online training modules
- Network design support
- Assigned account support representative

Advanced Replacement (Optional)

- Replacement of hardware - based on the escalation process
- Immediate dispatch and coordination directly or with an onsite field technician

Support Process – Premier Support

1. The Customer encounters a problem with the system or hosting system.
2. The Customer goes to www.323link.com and hits "Support" on the right side of the home page or calls the support phone number.
3. The Customer or 323link Tech files a quick trouble ticket that notifies and documents the needed help.
4. 323link sends a quick email to the Customer to confirm the ticket has been received and is in process.
5. A 323link technical staff member contacts the Customer via phone or email within 30 minutes of the ticket filing during regular business hours.
6. 323link works with the customer via phone or email to try and resolve the problem.
7. 323link determines what the problem is and if an onsite visit is required for the repair or if the repair can be handled remotely.
8. If the problem requires onsite support a technician is dispatched and will arrive on-site based on the scheduled time determined by 323link and the Customer.
9. The onsite technician repairs the problem and determines its cause. The customer then signs off on the repair.
10. If the problem requires an equipment replacement, 323link process the order for new hardware, and a replacement date is scheduled. The customer then signs off on the replacement/repair.



RESOLUTION # _____

**A RESOLUTION AMENDING THE COUNTY GENERAL FUND 101
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, Loudon County Commission adopted the 2024 – 2025 budget that included the County General Fund 101 on June 24, 2024; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Option Taxes, Licenses and Permits, State and Federal Grants; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2024 – 2025 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2024 - 2025 County General Fund 101 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
Estimated June 30, 2024 FB	11,582,364			
Less Restricted, Committed & Assigned	560,000			
Est. Avail. Fund Balance July 1, 2024	11,022,364			
Total Revenue & Transfers In	24,128,580	0	746,918	24,875,498
Total Available Funds	35,150,944	0	746,918	35,897,862
Total Expenditures & Transfers Out	28,066,804	0	848,691	28,915,495
Effect on Fund Balance	(3,938,224)	0	(101,773)	(4,039,997)
Ending Fund Balance	7,084,140	0	(101,773)	6,982,367

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

August 5, 2024

ATTEST:

Loudon County Commission Chair

Loudon County Clerk

Loudon County Mayor

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:30	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
251	46000		State of Tennessee					
252								
253	46100		<u>General Government Grants</u>					
254	46110		Juvenile Services Program	9,000		9,000		9,000
255	46140-SRCTR		Aging Programs - Sr. Center	13,300		13,300		13,300
256	46140-TCAD		Aging Programs - TN Comm on Aging & Disability			0		0
257	46160		State Reappraisal Grant			0		0
258	46190-MHTPG		Other General Govt Grant-Mental Health Grant	70,000		70,000		70,000
259	46190-ELEC		Other General Govt Grant - Computer Grant			0		0
260	46190 PRIM		Other General Govt Grant	0		0		0
261								
262			Total General Government Grants	92,300	0	92,300		92,300
265							Expensed @ 54210-716	
266	46200		<u>Public Safety Grants</u>				[15Jul_05Aug2024]	
267	46210		Law Enforcement Grant (In-Service/Police Pay Supplement)	38,400		38,400		38,400
268	46210-TLETA		Law Enforcement Grant - TLETA			0		0
269	46290-TCI		Other Public Safety Grants-TCI Equipment Grant	0		0	15,000	15,000
270	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Office Grant					0
271	46290-SROGT		Other Public Safety Grants-School Resource Grant			0	675,000	675,000
272	46290-VCIF-COL		Other Public Safety Grants-VCIF-Collaborative			0		0
273	46290-VCIF-FOR		Other Public Safety Grants-VCIF-Formula Based			0		0
274								
275			Total Public Safety Grants	38,400	0	38,400	690,000	728,400
276								
277	46300		<u>Health and Welfare Grants</u>					
278	46310		Health Department Programs	516,400		516,400		516,400
279								
280			Total Health and Welfare Grants	516,400	0	516,400	0	516,400
281								
282								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:30	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
283	46800-46900		<i>Other State Revenues</i>					
284	46820		Income Tax			0		0
285	46830		Beer Tax	20,000		20,000		20,000
286	46835 COCLK		Vehicle Certificate of Title Fees	9,000		9,000		9,000
287	46840		Alcoholic Beverage Tax	96,000		96,000		96,000
288	46850		Mixed Drink Tax			0		0
289	46852		State Revenue Sharing- Telecommunications	60,000		60,000		60,000
290	46855		State Shared Sports Gaming	35,000		35,000		35,000
291	46870		Emergency Hospital-Prisoners			0		0
292	46915		Contracted Prisoner Boarding	275,000		275,000		275,000
293	46960		Registrar's Salary Supplement	15,000		15,000		15,000
294	46970		State Shared Sales Tax - Cities	6,000		6,000		6,000
295	46980-CSG		Other State Grants - Court Security Grant			0	22,000	22,000
296	46990		Other State Revenues			0		0
297	46990-CONFL		Other State Revenues - Confiscated License Fee			0		0
298	46990-ELTEC		Other State Revenues-Election voting machines grant			0		0
299	46990-PRIM		Other State Revenues- Presidential Primary			0		0
300	46990-FANTA		Other State Revenues			0		0
301								
302			Total Other State Revenues	516,000	0	516,000	22,000	538,000
303								
304	Total State of Tennessee			1,163,100	0	1,163,100	712,000	1,875,100
305								
306								
307								

Expensed @ 53300

[15Jul_05Aug2024]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:30	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
308	47000		Federal Government					
309								
310	47200		<i>Federal Through State</i>					
311	47220		Civil Defense Reimbursement	0		0	Expensed @ 56300	0
312	47220 EMPG		Civil Defense Reimbursement	39,747		39,747	[15Jul_05Aug2024]	39,747
313	47220 DOE 22		Civil Defense Reimbursement	0		0		0
314	47220 DOE 23		Civil Defense Reimbursement			0		0
315	47220 DOE 24		Civil Defense Reimbursement			0		0
316	47230		Disaster Relief			0		0
317	47235		Homeland Security Grant	19,000		19,000		19,000
318	47235		Homeland Security Grant			0		0
319	47303		COVID-19 Grant			0		0
320	47590-SRCTR		Other Federal through State - Sr. Center	88,774		88,774		88,774
321	47590-SRCTR-FY24		Other Federal through State - Sr. Center - FY24 Amend.	0		0	34,918	34,918
322	47590-ELTEC		Other Federal through State - ELTEC	0		0		0
323	47590-GHSOG		Other Federal through State - GHSOG	0		0		0
324	47990-MARSH		Direct Federal Revenue - US Marshalls Roundup	0		0		0
325	47990-OPIOD		Direct Federal Revenue - OPIOD Settlement	0		0		0
326								
327			Total Federal Through State	147,521	0	147,521	34,918	182,439
328								
329								
330								
331	Total Federal Government			147,521	0	147,521	34,918	182,439

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:30	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
332								
333	48000		Other Governments and Citizens					
334								
335	48100		<u>Other Governments</u>					
336	48110		Prisoner Board	0		0		0
337	48130 SRO		Contributions - BOE to SRO Program			0		0
338	48130 LOANI		Contributions - Loudon for Animal Shelter	3,282		3,282		3,282
339	48130 LOANI-F21		Contributions - Loudon for Animal Shelter FY21			0		0
340	48130 LEANI		Contributions - Lenoir City for Animal Shelter	2,500		2,500		2,500
341	48130 SOIL		Contributions for PT Soil Technical	19,077		19,077		19,077
342	48140		Contracted Services/Agreements			0		0
343	48140 LOPLN		Contracted Services/Loudon City Planning			0		0
344	48140 LOPTX		Contracted Services/Agreements			0		0
345	48140 LEPTX		Contracted Services/Agreements			0		0
346	48140 REAPP		Contracted Services/Agreements-Municipal Share of Reappraisal	0		0		0
347				0		0		0
348								
349			Total Other Governments	24,859	0	24,859	0	24,859
350								
351								
352	48600		<u>Citizen Groups and Other</u>					
353	48610-DIVE		Donations (Dive Team Resolution)	0		0	0	0
354	48610 - LUNCH		Donations (Sr. Center Lunch Program)	850		850		850
355	48610 SRCTR		Donations - Sr Cntr	11,000		11,000		11,000
356	48610 SRCTR-F21		Donations - Sr Cntr - City of Loudon FY 2021	0		0		0
357	48990		Other (HIDTA)	0		0		0
358								
359			Total Citizens Groups and Other	11,850	0	11,850	0	11,850
360								
361								
362	Total Other Governments and Citizens			36,709	0	36,709	0	36,709
363								
364	Total Revenues			24,128,580	0	24,128,580	746,918	24,875,498

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:30	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1132								
1133	53300		General Sessions Court					
1134						0		0
1135	162		Clerical Personnel	528,528		528,528		528,528
1136	169		Part-time Personnel	19,346		19,346		19,346
1137	186 ARPA		Longevity Pay			0		0
1138	187		Overtime Pay	10,000		10,000		10,000
1139	201		Social Security	34,588		34,588		34,588
1140	201 ARPA		Social Security			0		0
1141	204		State Retirement	36,135		36,135		36,135
1142	204 ARPA		State Retirement			0		0
1143	206		Life Insurance	2,200		2,200		2,200
1144	206-RET-LIF		Life Insurance - Retirees	387		387		387
1145	207		Medical Insurance	91,772		91,772		91,772
1146	207-RET-MED		Medical Insurance - Retirees			0		0
1147	207 - SRHTH		Medical Insurance - Sr. Health	2,249		2,249		2,249
1148	208		Dental Insurance	5,694		5,694		5,694
1149	208-RET-DEN		Dental Insurance-Retirees	1,741		1,741		1,741
1150	212		Employer Medicare	8,089		8,089		8,089
1151	212 ARPA		Employer Medicare			0		0
1152	307		Communication	5,000		5,000		5,000
1153	307-WIRE		Communication	1,000		1,000		1,000
1154	307-F23		Communication			0		0
1155	320		Dues and Memberships	500		500		500
1156	330		Operating Lease Payments (Copier)	8,500		8,500		8,500
1157	334		Maintenance Agreements	3,500		3,500		3,500
1158	337		Maintenance & Repair - Office Equipment			0		0
1159	348		Postal Charges	14,000		14,000		14,000
1160	349		Printing, Stationery, and Forms	10,000		10,000		10,000
1161	351		Rentals	10,000		10,000		10,000
1162	355		Travel	3,000		3,000		3,000
1163	399		Other Contracted Services (LGDP)	30,500		30,500		30,500
1164	399-CSG		Other Cont'd Svc - Court Security Grant			0	22,000	22,000
1165	414		Duplicating Supplies	2,500		2,500		2,500
1166	435		Office Supplies	16,000		16,000		16,000
1167	508		Premiums on Corporate Surety Bonds			0		0
1168	513		Workers' Comp Insurance	7,402		7,402		7,402
1169	524		In Service/Staff Development	1,500		1,500		1,500
1170	708 SESSN		Communication Equipment - SESSN			0		0
1171	709		Data Processing Equipment	5,000		5,000		5,000
1172	709 SESSN		Data Processing Equipment			0		0
1173	711		Furniture and Fixtures	4,000		4,000		4,000
1174	719		Office Equipment			0		0
1175						0		0
1176			Total General Sessions Court	863,131	0	863,131	22,000	885,131

Revenue @ 46980

[15Jul_05Aug2024]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

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1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1346								
1347	54000		Public Safety					
1348								
1349	54110		Sheriff's Department					
1350	101		County Official/Administrative Officer (Sheriff)	117,858		117,858		117,858
1351	103		Assistants (Chief Deputies)	230,000		230,000		230,000
1352	103		Assistants (Chief Deputies)			0		0
1353	106		Deputies (+\$38,000 for 43 hrs)	1,956,000		1,956,000		1,956,000
1354	108		Investigator(s)	354,000		354,000		354,000
1355	109		Captain(s)			0		0
1356	110		Lieutenant(s)	192,000		192,000		192,000
1357	115		Sergeant(s)	230,000		230,000		230,000
1358	120		Computer Programmer (\$3,400 for 43 hrs)	56,400		56,400		56,400
1359	140		Salary Supplement (Inservice reimb by State)	38,400		38,400		38,400
1360	161		Secretary(ies)	54,000		54,000		54,000
1361	162		Clerical Personnel	128,000		128,000		128,000
1362	166		Custodial Personnel	38,000		38,000		38,000
1363	169		Part-time Personnel (Deputies)	45,000		45,000		45,000
1364	186 ARPA		Longevity Pay			0		0
1365	170		School Resource Officer (+ \$15,500 for 43 hrs)	653,500		653,500		653,500
1366	187		Overtime Pay	250,000		250,000		250,000
1367	187-GHSOG		Overtime Pay (GHSO Grant)	0		0		0
1368	201		Social Security	269,276		269,276		269,276
1369	201 ARPA		Social Security			0		0
1370	201-GHSOG		Social Security (GHSO Grant)			0		0
1371	204		State Retirement	425,247		425,247		425,247
1372	204		State Retirement - Improved Benefit 55/25			0		0
1373	204 ARPA		State Retirement			0		0
1374	204-GHSOG		State Retirement (GHSO Grant)			0		0
1375	206		Life Insurance	11,309		11,309		11,309
1376	206-RET-LIF		Life Insurance-Retirees	2,064		2,064		2,064
1377	207		Medical Insurance	843,626		843,626		843,626
1378	207-COBRA		Medical Insurance - COBRA			0		0
1379	207-RET		Medical Insurance - Retirees	14,266		14,266		14,266
1380	207-SRHTII		Medical Insurance - Sr. Health	11,245		11,245		11,245
1381	208		Dental Insurance	43,252		43,252		43,252
1382	208-COBRA		Dental Insurance - COBRA			0		0
1383	208-RET-DEN		Dental Insurance-Retirees	4,103		4,103		4,103
1384	210		Unemployment Compensation			0		0
1385	212		Employer Medicare	62,976		62,976		62,976
1386	212 ARPA		Employer Medicare			0		0
1387	212-GHSOG		Employer Medicare (GHSO Grant)	0		0		0
1388	307		Communication	30,000		30,000		30,000
1389	307-FY23		Communication			0		0
1390	307-WIRE		Communication	30,000		30,000		30,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1391	320		Dues and Memberships	4,000		4,000		4,000
1392	330		Operating Lease Payments	3,000		3,000		3,000
1393	330-SHERF		Operating Lease Payments (From Restricted Funds)	3,000		3,000		3,000
1394	332-AWARE		Legal Notices (From Committed Funds)			0		0
1395	333		Licenses	10,000		10,000		10,000
1396	334		Maintenance Agreements	15,000		15,000		15,000
1397	334-RADIO		Maintenance Agreements - Radios	15,000		15,000		15,000
1398	336		Equipment Maint & Repair	5,000		5,000		5,000
1399	338		Maintenance and Repair Services - Vehicles	220,000		220,000		220,000
1400	340		Medical and Dental Services	10,000		10,000		10,000
1401	348		Postal Charges	7,500		7,500		7,500
1402	349		Printing, Stationery, and Forms	7,500		7,500		7,500
1403	349-LFSVR		Printing, Stationery, and Forms	3,000		3,000		3,000
1404	353		Tow-in Services	12,000		12,000		12,000
1405	355		Travel	25,000		25,000		25,000
1406	355- LFSVR		Travel	1,000		1,000		1,000
1407	355-GHSOG		Travel			0		0
1408	399		Other Contracted Services	60,000		60,000		60,000
1409	399-AWARE		Other Contracted Services	5,000		5,000		5,000
1410	399-CITZN		Other Contracted Services	1,500		1,500		1,500
1411	412		Diesel Fuel	1,000		1,000		1,000
1412	413		Drugs and Medical Supplies			0		0
1413	414		Duplicating Supplies	3,000		3,000		3,000
1414	422		Food Supplies	2,000		2,000		2,000
1415	425		Gasoline	300,000		300,000		300,000
1416	431		Law Enf Supplies	2,000		2,000		2,000
1417	435		Office Supplies	12,000		12,000		12,000
1418	446		Small Tools	1,500		1,500		1,500
1419	450		Tires	30,000		30,000		30,000
1420	451		Uniforms	82,000		82,000		82,000
1421	471-VCIF-COL		Software			0		0
1422	471-VCIF-FOR		Software			0		0
1423	499		Other Supplies and Materials	15,000		15,000		15,000
1424	499-AWARE		Other Supplies & Materials (From Committed Funds)	0		0		0
1425	499-CITZN		Other Supplies & Materials (From Committed Funds)	2,000		2,000		2,000
1426	499-LFSVR		Other Supplies & Materials (From Committed Funds)	3,000		3,000		3,000
1427	508		Premiums on Corporate Surety Bonds	500		500		500
1428	513		Worker's Comp Insurance	36,392		36,392		36,392

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1429	524	In Service/Staff Development		55,000		55,000		55,000
1430	524 LFSVR	In Service/Staff Dev-Project Lifesaver		500		500		500
1431	599	Other Charges				0		0
1432	708	Communication Equipment		32,500		32,500		32,500
1433	708-VCIF-COL	Communication Equipment				0		0
1434	709-VCIF-FOR	Data Processing Equipment				0		0
1435	711	Furniture and Fixtures		8,000		8,000		8,000
1436	716	Law Enforcement Equipment		55,000		55,000		55,000
1437	716 AWARE	Law Enforcement Equip		5,000		5,000		5,000
1438	716 GHSOG	Law Enforcement Equipment		0		0		0
1439	716 SRO	Law Enforcement Equipment - from BOE				0		0
1440	716 GHSOG-F22	Law Enforcement Equip (GHSOG - FY 2022)				0		0
1441	718	Vehicles		0		0	276,000	276,000
1442	719	Office Equipment		6,000		6,000		6,000
1443	719-SHERF	Office Equipment (From Restricted Funds)				0		0
1444								
1445		Total Sheriff's Department		7,150,414	0	7,150,414	276,000	7,426,414

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1478								
1479	54210	Jail Department						
1480	109	Captain(s)		68,000		68,000		68,000
1481	115	Corrections Sergeants		212,000		212,000		212,000
1482	160	Guards (\$29,000 for 43 hrs)		2,395,200		2,395,200		2,395,200
1483	160-CRSEC	Guards- CRSEC (3) (\$4,200 for 43 hrs)		148,200		148,200		148,200
1484	169	Part-time Personnel		2,500		2,500		2,500
1485	186 ARPA	Longevity Pay				0		0
1486	187	Overtime Wages		130,000		130,000		130,000
1487	187-CRSEC	Overtime Wages		4,000		4,000		4,000
1488	201	Social Security		174,077		174,077		174,077
1489	201 ARPA	Social Security				0		0
1490	201-CRSEC	Social Security		9,436		9,436		9,436
1491	204	State Retirement		188,229		188,229		188,229
1492	204 ARPA	State Retirement				0		0
1493	204-CRSEC	State Retirement		10,213		10,213		10,213
1494	206	Life Insurance		9,473		9,473		9,473
1495	206-CRSEC	Life Insurance		473		473		473
1496	206-RET-LIF	Life Insurance-Retirees		356		356		356
1497	207	Medical Insurance		570,980		570,980		570,980
1498	207-CRSEC	Medical Insurance		18,545		18,545		18,545
1499	207-RET-MED	Medical Insurance - Retirees		15,767		15,767		15,767
1500	207-SRHTH	Medical Insurance - Sr. Health		1,857		1,857		1,857
1501	208	Dental Insurance		32,716		32,716		32,716
1502	208-CRSEC	Dental Insurance		31,867		31,867		31,867
1503	208-RET	Dental Insurance - Retirees		649		649		649
1504	210	Unemployment Compensation				0		0
1505	212	Employer Medicare		40,712		40,712		40,712
1506	212 ARPA	Employer Medicare				0		0
1507	212-CRSEC	Employer Medicare		2,207		2,207		2,207
1508	307	Communication		5,000		5,000		5,000
1509	330	Operating Lease Payments (Copier)				0		0
1510	331	Legal Services		5,000		5,000		5,000
1511	334	Maintenance Agreements		10,000		10,000		10,000
1512	336	Maintenance and Repair Services- Equipm		5,000		5,000		5,000
1513	340	Medical and Dental Services		300,000		300,000		300,000
1514	348	Postal Charges		200		200		200
1515	349	Printing, Stationery & Forms		1,000		1,000		1,000
1516	355	Travel		10,000		10,000		10,000
1517	355-EXTRA	Travel - Extradition		3,000		3,000		3,000
1518	399	Other Contracted Services		12,000		12,000		12,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1519	410		Custodial Supplies	35,000		35,000		35,000
1520	412		Diesel	4,000		4,000		4,000
1521	413		Drugs and Medical Supplies (Inmates)	70,000		70,000		70,000
1522	414		Duplicating Supplies	1,000		1,000		1,000
1523	421		Food Preparation Supplies	3,000		3,000		3,000
1524	422		Food Supplies (Inmates)	300,000		300,000		300,000
1525	431		Law Enforcement Supplies	2,000		2,000		2,000
1526	435		Office Supplies	6,000		6,000		6,000
1527	451		Uniforms	45,000		45,000		45,000
1528	468		Chemicals			0		0
1529	471		Software			0		0
1530	499		Other Supplies & Materials	50,000		50,000		50,000
1531	509		Refunds			0		0
1532	513		Workers' Comp Insurance	32,075		32,075		32,075
1533	524		In-Service/Staff Development	15,000		15,000		15,000
1534	599		Other Charges			0		0
1535	708		Communication Equipment	6,000		6,000		6,000
1536	709		Data Processing Equipment			0		0
1537	710		Food Service Equipment	3,000		3,000		3,000
1538	711		Furniture and Fixtures	3,000		3,000		3,000
1539	716		Law Enf Equip	40,000		40,000		40,000
1540	716-TCI		Law Enforcement Equipment - Training Grant			0	15,000	15,000
1541	719		Office Equipment	2,000		2,000		2,000
1542	790		Other Equipment	0		0		0
1543						0		0
1544			Total Jail Department	5,035,732	0	5,035,732	15,000	5,050,732
1545								

Grant:
Rev @ 46290
[15Jul_05Aug24]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1572								
1573	54410		Emergency Management					
1574								
1575	105		Supervisor/Director	60,013		60,013		60,013
1576	161		Secretary(ies)	36,504		36,504		36,504
1577	186 ARPA		Longevity Pay			0		0
1578	201		Social Security	5,984		5,984		5,984
1579	201 ARPA		Social Security			0		0
1580	204		State Retirement	6,476		6,476		6,476
1581	204 ARPA		State Retirement			0		0
1582	206		Life Insurance	337		337		337
1583	206-RET-LIF		Life Insurance - Retiree	192		192		192
1584	207		Medical Insurance	12,355		12,355		12,355
1585	208		Dental Insurance	850		850		850
1586	208-RET-DEN		Dental Insurance - Retiree	353		353		353
1587	212		Employer Medicare	1,400		1,400		1,400
1588	212 ARPA		Employer Medicare			0		0
1589	307		Communication	2,820		2,820		2,820
1590	307 Wire		Communication - Wireless	2,400		2,400		2,400
1591	320		Dues and Memberships	165		165		165
1592	327		Freight Expenses	250		250		250
1593	330		Operating Lease Payments	1,100		1,100		1,100
1594	333		Licenses			0		0
1595	334		Maintenance Agreements - EMA Website Domain Fee	671		671		671
1596	334-RADIO		Maintenance Agreements	1,942		1,942		1,942
1597	336		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1598	336-BOAT		Maintenance and Repair Services-Equipm	2,000		2,000		2,000
1599	338		Maintenance and Repair Services - Vehicles	6,500		6,500		6,500
1600	348		Postal Charges	130		130		130
1601	349		Printing, Stationery and Forms	800		800		800
1602	355		Travel	1,500		1,500		1,500
1603	399		Other Contracted Services	8,500		8,500		8,500
1604	399 DIVE		Other Contracted Services - (Marine Rescue Team)	9,258		9,258		9,258
1605	399 HYPER		Other Contracted Services - (IPAS - Hyper Reach)	5,000		5,000		5,000
1606	399-FY22		Other Contracted Services - FY 2022	1,700		1,700		1,700
1607	399-FY23		Other Contracted Services - FY 2023			0		0
1608	409		Crushed Stone	1,000		1,000		1,000
1609	412		Diesel Fuel	2,000		2,000		2,000
1610	414		Duplicating Supplies	760		760		760
1611	422		Food Supplies	620		620		620
1612	425		Gasoline	7,000		7,000		7,000
1613	434		Natural Gas			0		0
1614	435		Office Supplies	2,600		2,600		2,600
1615	450		Tires	2,500		2,500		2,500
1616	451		Uniforms	2,000		2,000		2,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1617	451-DIVE		Uniforms	2,500		2,500		2,500
1618	499		Other Supplies & Materials	2,000		2,000		2,000
1619	499-DIVE		Other Supplies & Materials	2,000		2,000		2,000
1620	508		Premiums on Corporate Surety Bonds			0		0
1621	513		Workers' Comp Insurance	1,234		1,234		1,234
1622	524		In Service/Staff Development	3,000		3,000		3,000
1623	524 DIVE		In Service/Staff Development	4,000		4,000		4,000
1624	524 FIRES		In Service/Staff Development (from Fire Safety Commitment)			0		0
1625	708		Communication Equipment	2,796		2,796	2,687	5,483
1626	708 DIVE		Communication Equipment	2,687		2,687	(2,687)	0
1627	711		Furniture and Fixtures	500		500		500
1628	719		Office Equipment	3,500		3,500		3,500
1629	790		Other Equipment	3,704		3,704		3,704
1630	790-BOAT		Other Equipment	7,000		7,000		7,000
1631	790-DIVE		Other Equipment	3,455		3,455		3,455
1632	799		Other Capital Outlay			0		0
1633								
1634			Total Emergency Management	227,056	0	227,056	0	227,056
1635								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1818	56000		Social, Cultural, and Recreational Services	0				
1819	56300		Senior Citizens Assistance					
1820	105		Supervisor/Director	49,094		49,094		49,094
1821	161		Office on Aging Director	37,024		37,024		37,024
1822	168		Temporary Personnel			0		0
1823	186 ARPA		Longevity Pay			0		0
1824	189		Other Salaries and Wages	73,008		73,008		73,008
1825	201		Social Security	9,866		9,866		9,866
1826	201 ARPA		Social Security			0		0
1827	204		Retirement	10,677		10,677		10,677
1828	204		Retirement			0		0
1829	206		Life Insurance	674		674		674
1830	206-RET-LIF		Life Insurance - Retirees	874		874		874
1831	207		Medical Insurance	28,844		28,844		28,844
1832	207-RET-MED		Medical Insurance - Retirees			0		0
1833	207-SRHTH		Medical Insurance - Sr. Health	15,743		15,743		15,743
1834	208		Dental Insurance	2,549		2,549		2,549
1835	208-RET-DEN		Dental Insurance-Retirees	2,201		2,201		2,201
1836	212		Employer Medicare	2,307		2,307		2,307
1837	212 ARPA		Employer Medicare			0		0
1838	302 VACCI		Advertising - ETHRA Grant - Vaccines			0		0
1839	307		Communication	5,300		5,300		5,300
1840	316-FDBOX		Contributions - Food Box Program			0		0
1841	330		Operating Lease Payments (Copier)	2,200		2,200		2,200
1842	333		Licenses	2,000		2,000		2,000
1843	336		Maintenance and Repair Services-Equipment	2,000		2,000		2,000
1844	338		Vehicle Maintenance	4,100		4,100		4,100
1845	348		Postal Charges	200		200		200
1846	349		Printing, Stationery, and Forms	1,500		1,500		1,500
1847	349-FY2024		Printing, Stationery, and Forms - FY 24 ETHRA Grant Amend (Brochures)			0	5,000	5,000
1848	351		Rentals	3,000		3,000		3,000
1849	355		Travel	1,500		1,500		1,500

Revenue @ 47590

[15Jul_05Aug2024]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1850	399		Other Contracted Services	7,000		7,000		7,000
1851	399-SRCTZ		Other Contracted Services - Sr. Center Guest Events			0		0
1852	410		Custodial Supplies	900		900		900
1853	414		Duplicating Supplies	100		100		100
1854	422		Food Supplies	4,000		4,000	Revenue @ 47590	4,000
1855	422 LUNCH		Food Supplies	8,000		8,000	[15Jul_05Aug2024]	8,000
1856	425		Gasoline	6,000		6,000		6,000
1857	435		Office Supplies	2,000		2,000		2,000
1858	450		Tires & Tubes	1,000		1,000		1,000
1859	452		Utilities	15,000		15,000		15,000
1860	499		Other Supplies and Materials	3,000		3,000		3,000
1861	499-FY2024		Other Supplies-FY 24 ETIIRA Grant Amend. (T-Shirts, Snacks, Disinfect Wipes)			0	6,072	6,072
1862	513		Workers' Comp Insurance	2,467		2,467		2,467
1863	524		In-Service/Staff Development	300		300		300
1864	599		Other Charges	2,000		2,000		2,000
1865	599-SRCTZ		Other Charges - SRCTZ			0		0
1866	711-TCAD		Furniture - TN Comm on Aging & Disability			0		0
1867	719		Office Equipment			0		0
1868	790-FY24		Other Equip.-FY24 ETHRA Grant Amend. (Fitness Equip.)				23,847	
1869	790-TCAD		Other Equipment			0		0
1870						0		0
1871			Total Senior Citizens Assistance	306,428	0	306,428	34,919	341,347
1872								
1873	Total Social, Cultural, and Recreational Services			306,428	0	306,428	34,919	341,347
1874								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

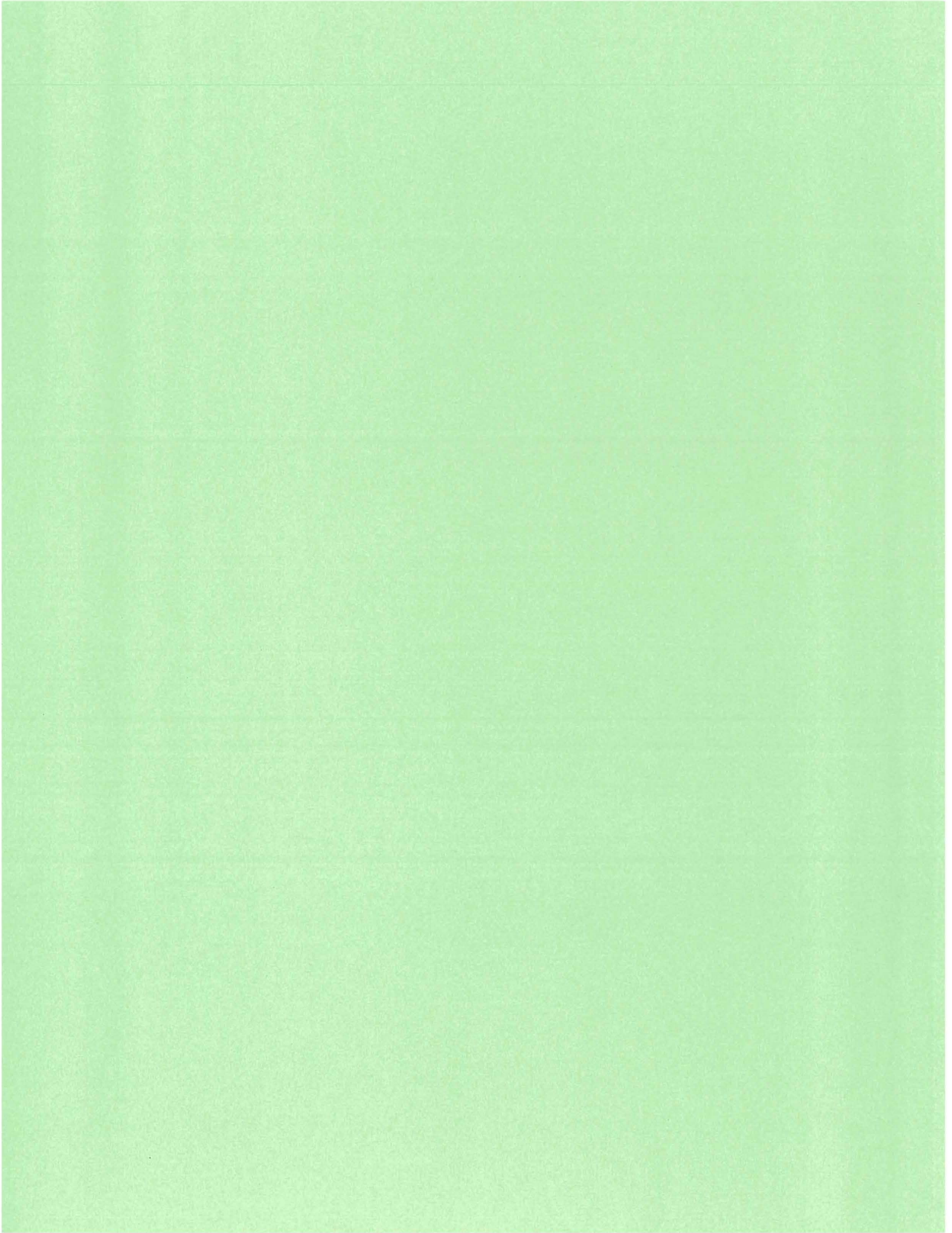
	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 9:39	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1945	58300		Veterans Services					
1946	169		Part-time Personnel	22,240		22,240		22,240
1947	186 ARPA		Longevity Pay			0		0
1948	189		Other Salaries & Wages	37,877		37,877	29,920	67,797
1949	201		Social Security	3,727		3,727	1,855	5,582
1950	201 ARPA		Social Security			0		0
1951	204		Retirement	2,542		2,542	2,008	4,550
1952	204 ARPA		Retirement			0		0
1953	206		Life Insurance			0	149	149
1954	207		Medical Insurance			0	15,698	15,698
1955	208		Dental Insurance			0	708	708
1956	212		Employer Medicare	872		872	434	1,306
1957	212 ARPA		Employer Medicare			0		0
1958	307		Communications	1,300		1,300		1,300
1959	307 WIRE		Communications	900		900		900
1960	316		Contributions - Veteran's Honor Guard			0		0
1961	320		Dues and Memberships	200		200		200
1962	330		Operating Lease Payments	250		250		250
1963	334		Maintenance Agreement - TDVA Claims Mgmt Program	1,100		1,100		1,100
1964	338		Maintenace and Repair Services-Vehicl			0		0
1965	348		Postal Charges	300		300		300
1966	349		Printing, Stationery, and Forms	600		600		600
1967	355		Travel	5,000		5,000		5,000
1968	399		Other Contracted Services			0		0
1969	414		Duplicating Supplies	162		162		162
1970	425		Gasoline			0		0
1971	435		Office Supplies	1,000		1,000		1,000
1972	451		Uniforms	200		200		200
1973	471		Software	300		300		300
1974	499		Other Supplies & Materials			0		0
1975	513		Workman's Comp	617		617		617
1976	711		Furniture & Fixtures	500		500		500
1977	718		Motor Vehicles	1,000		1,000		1,000
1978	719		Office Equipment			0		0
1979								
1980			Total Veterans Services	80,687	0	80,687	50,772	131,459

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 12:04	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
2021								
2022	95000		Capital Projects - Donated					
2023	95100		Capital Projects Donated to School Department					
2024	316		Contributions			0	450,000	450,000
2025								
2026			Total Capital Projects Donated	0	0	0	450,000	450,000
2027								
2028								
2029			Total Capital Projects Donated	0	0	0	450,000	450,000
2030								
2031	Total Expenditures			27,979,889	0	27,979,889	848,691	28,828,580
2032								
2033								
2034	99000		Other Uses					
2035								
2036	99100		Transfers Out					
2037	590		Transfers to Other Funds			0		0
2038	590		Transfers to Other Funds - Fund 115 - 1x payment			0		0
2039	590		Transfers to Other Funds - Fund 116 - 1x payment			0		0
2040	590		Transfers to Other Funds - Fund 131 - 1x payment			0		0
2041	590-OPSET		Trans. to Other Funds - Fund 121 OPIOID-Settlement			0		0
2042	590-ABATE		Trans. to Other Funds - Fund 121 OPIOID-Abatement			0		0
2043	590		Transfers to Other Funds - To Hwy 131 Sports Gaming	86,915		86,915		86,915
2044								
2045			Total Transfers Out	86,915	0	86,915	0	86,915
2046								
2047								
2048	Total Expenditures and Transfers Out			28,066,804	0	28,066,804	848,691	28,915,495
2049								
2050								
2051								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		7/28/2024 12:04	2024-2025	2024-2025	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
2052								
2053			Estimated June 30, 2024 FB - Unaudited	11,582,364				
2054			Less Restricted, Committed & Assigned Items					
2055			Committed to Fire Safety	560,000				
2056			Estimated Available Fund Balance July 1, 2023	11,022,364		11,022,364		11,022,364
2057								
2058								
2059								
2060								
2061								
2062			Total Revenue	24,128,580	0	24,128,580	746,918	24,875,498
2063			Transfers In	0	0	0	0	0
2064								
2065			Total Revenue and Transfers In	24,128,580	0	24,128,580	746,918	24,875,498
2066								
2067								
2068								
2069			Total Available Funds	35,150,944	0	35,150,944	746,918	35,897,862
2070								
2071			Expenditure Budget	27,979,889	0	27,979,889	848,691	28,828,580
2072			Transfers Out	86,915	0	86,915	0	86,915
2073								
2074			Total Expenditures and Transfer Out	28,066,804	0	28,066,804	848,691	28,915,495
2075								
2076			Ending Fund Balance	7,084,140	0	7,084,140	(101,773)	6,982,367
2077								
2078								
2079								
2080								
2081								
2082			County Commission Meeting Date:					
2083			August 5, 2024					
2084								
2085								
2086								
2087								
2088								
2089								
2090								



RESOLUTION # _____

**A RESOLUTION AMENDING THE PUBLIC LIBRARIES FUND 115
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, Loudon County Commission adopted the 2024 – 2025 budget that included the Public Libraries Fund 115 on June 24, 2024; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets are Grants; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2024 – 2025 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2024 - 2025 Public Libraries Fund 115 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amds</u>	<u>Amends Approved This Res</u>	<u>Approved Amended Budget</u>
UnAudited June 30, 2024 FB	364,584			
Less PY POs	0			
Total Revenue	394,295	0	1,000	395,295
Expenditure Budget	442,715	0	1,000	443,715
Less Cash on Hand	(250)			
Effect on Fund Balance	(48,420)	0	0	(48,420)
Ending Fund Balance	315,914	0	0	315,914

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 5th day of August 2024.

ATTEST:

Loudon County Commission Chair

Loudon County Clerk

Loudon County Mayor

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			7/14/24 5:16 PM	2024-2025	2024-2025	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
88	Subfund LEN - Lenoir City Library							
89	REVENUES							
90	43000		Charges for Current Services					
91	43350		Copy Fees	1,000		1,000		1,000
92	43360		Library Fees	200		200		200
93	44570		Contributions & Gifts	0		0		0
94						0		0
95	Total Charges for Current Services			1,200	0	1,200	0	1,200
96								
97	47100		Federal through State					
98	47301-ARPA		COVID-19 Grant #1	0		0		0
99								
100	Total Federal through State			0	0	0	0	0
101								
102								
103	48000		Other Governments and Citizens Groups					
104	48130		Contr from Govt's	11,000		11,000		11,000
105	48610		Donations from Citizens Groups			0		0
106	48610-PETTW		Donations from Citizens Groups	3,000		3,000	1,000	4,000
107	Total Other Governments and Citizens Groups			14,000	0	14,000	1,000	15,000
108								
109	Total Revenues			15,200	0	15,200	1,000	16,200
110								

Exp @ 56500-432
[15Jul_05Aug24]

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			7/14/24 5:16 PM	2024-2025	2024-2025	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
111	EXPENDITURES							
112	56000		Social, Cultural, and Recreational Services					
113	56500		<u>Libraries</u>					
114	307		Communications	1,000		1,000		1,000
115	330		Operating Lease Payments	2,000		2,000		2,000
116	333		License - Book System	1,250		1,250		1,250
117	349		Printing - Library Cards & Applications			0		0
118	399		Other Contracted Services	100		100	Revenue @ 48610 [15Jul_05Aug24]	100
119	399-FY22		Other Contracted Services			0		0
120	414		Duplicating Supplies	100		100		100
121	422		Story Time (Food Supplies)	150		150		150
122	432		Library Books	7,000		7,000		7,000
123	432-ARPA		Library Books - ARPA Grant			0		0
124	432-PETTW		Library Books/Media - Pettway Grant	3,000		3,000	1,000	4,000
125	435		Office Supplies	750		750		750
126	437		Periodicals	200		200		200
127	499		Other Supplies & Materials	500		500		500
128	709		Data Processing Equipment			0		0
129	711		Furniture			0		0
130	719		Office Equipment	3,000		3,000		3,000
131	790		Other Equipment			0		0
132	Total Libraries			19,050	0	19,050	1,000	20,050
133								
134			Total Expenditures	19,050	0	19,050	1,000	20,050
135								
136	Est Beginning Fund Balance July 1, 2024-		Includes Cash on Hand	46,335		46,335		46,335
137			Less Cash on Hand	(50)		(50)		(50)
138			Less PY Encumbrance					
139			Total Revenue	15,200	0	15,200	1,000	16,200
140			Total Expenditures	19,050	0	19,050	1,000	20,050
141								
142			Effect on Fund Balance	(3,850)	0	(3,850)	0	(3,850)
143								
144	ESTIMATED ENDING FUND BALANCE SUBFUND LEN			42,435	0	42,435	0	42,435

RESOLUTION # _____

A RESOLUTION AMENDING THE SPECIAL PURPOSE FUND 121
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, Loudon County Commission adopted the 2024 – 2025 budget that did not include the Special Purpose Fund 121 on June 24, 2024; and

WHEREAS, Loudon County Commission desires to establish Special Purpose Fund 121; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include funds from OPIOID settlements; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2024 – 2025 budget adoption; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2024 - 2025 Special Purpose Fund 121 has been established and amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original <u>Budget</u>	Previously Approved <u>Amends</u>	Amends Approved <u>this Res</u>	Approved Amended <u>Budget</u>
Unaudited June 30, 2024 FB	804,711			
Less Unaudited Enc	0			
Available Fund Balance July 1, 2024	804,711			
 Total Revenue & Transfers In	305,741	0	0	305,741
Total Available Funds	1,110,452	0	0	1,110,452
Total Expenditures & Transfers Out	276,000	0	(276,000)	0
Effect on Fund Balance	29,741	0	276,000	305,741
Ending Fund Balance	834,452	0	276,000	1,110,452

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

August 5, 2024

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Opioid Special Revenue
Fund 121
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			Opioid Special Revenue Fund 121					
2								
3	Account		7/28/2024 10:18	2024-2025	2024-2025	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
6	Revenue							
7								
8	44000		Other Local Revenues					
9	44100		<u>Recurring Items</u>			0		0
10	44110-OPSET		Investment Income	1,000		1,000		1,000
11								
12			Total Other Local Revenue	1,000	0	1,000	0	1,000
13								
14								
15	46000		State of Tennessee					
16	46800		<u>Other State Revenue</u>			0		0
17	46845-ABATE		Opioid Settlement Funds - TN Abatement Co	266,936		266,936		266,936
18								
19			Total Other State Revenue	266,936	0	266,936	0	266,936
20								
21								
22	48000		Other General Government					
23	48900		<u>Other</u>			0		0
24	48991-OPSET		OPIOID Settlement Funds	37,805		37,805		37,805
25								
26			Total Other General Government	37,805	0	37,805	0	37,805
27								
28	49000		Other Sources					
29	49800		Transfers In	0		0		0
30								
31			Total Other Sources	0	0	0	0	0
32								
33								
34	Total Revenues			305,741	0	305,741	0	305,741

Opioid Special Revenue
Fund 121
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			Opioid Special Revenue Fund 121					
2								
3	Account		7/28/2024 10:18	2024-2025	2024-2025	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
35								
36	Expenditures							
37								
38	54000		Public Safety					
39	54110		Sheriff's Department					
40	399		Other Contracted Services			0		0
41	510		Trustee's Commission			0		0
42	718		Motor Vehicles	276,000		276,000	(276,000)	0
43								
44			Total Other Contracted Services	276,000	0	276,000	(276,000)	0
45								
46	Total Expenditures			276,000	0	276,000	(276,000)	0
47								
48								
49	June 30 2024 Estimated			804,711				
50	Less PY Encumbrances			0				
51	Estimated Fund Balance July 1, 2024			804,711				
52								
53	Total Revenue			305,741	0	305,741	0	305,741
54								
55	Total Revenue and Transfers In			305,741	0	305,741	0	305,741
56								
57	Total Available Funds			1,110,452	0	1,110,452	0	1,110,452
58								
59	Expenditure Budget			276,000	0	276,000	(276,000)	0
60	Transfers Out			0	0	0	0	0
61								
62	Total Expenditures and Transfer Out			276,000	0	276,000	(276,000)	0
63								
64	Ending Fund Balance			834,452	0	834,452	276,000	1,110,452

RESOLUTION # _____

**A RESOLUTION AMENDING THE OTHER GENERAL SPECIAL REVENUE FUND 127 (ARPA)
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, Loudon County Commission adopted the 2024 – 2025 budget that included the Other General Special Revenue Fund 127 on June 24, 2024; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets are Federal funds or Investment Income; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2024 – 2025 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2024 - 2025 Other General Government Special Revenue Fund 127 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2023 FB	3,524,679			
Less Restricted, Committed & Assigned	1,668,633			
Est. Avail. Fund Balance July 1, 2023	1,856,046			
 Total Revenue & Transfers In	45,000	0	0	45,000
Total Available Funds	45,000	0	0	45,000
 Total Expenditures & Transfers Out	408,918	0	1,368,263	1,777,181
Effect on Fund Balance	(363,918)	0	(1,368,263)	(1,732,181)
Ending Fund Balance	1,492,128	0	(1,368,263)	123,865

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

August 5, 2024

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Loudon County
Other General Government Special Revenue Fund 127
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H	I	J
1			Other General Government Special Revenue Fund 127 - ARPA							
2	Account Number		7/23/2024 11:13			2024-2025	2023-2024	Approved	Proposed	Proposed
3						Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4										
44										
45	Total General Expenditures									
46										
47	Account Number									
48										
49	90000	Capital Projects								
50										
51	91401	ARPA Grant #1 - PUBLIC SAFETY								
52				<u>Orig amt of approp</u> <u>for project in prev FY</u>	<u>Expensed/Encumbered</u> <u>in previous FY</u>			0		0
53	716-SHERF	Law Enforcement Equipment - Body & In-car Cameras	1,203,315	1,200,600	0	0	2,715	2,715		
54	716-SHERF	Law Enforcement Equipment - Body Scanner - Jail			0	0		0		
55	718 - SHERF	Vehicles	500,000	499,878	0	0	122	122		
56	316-LCPD	Contribution - LCPolDept for Training Bldg - #2A Comm Jent	500,000	500,000		0		0		
57	316-LCPD	Contribution - LCPolDept for Training Bldg - #2B Comm Qui	500,000	500,000		0		0		
58	316-LCFR	Contribution - LCFR for Building Construction	700,000	700,000	0	0		0		
59	316-TELVF	Contribution - TV Fire Dept - District 7 Comm Cullen	175,000	175,000	0	0		0		
60	316-PHIVF	Contributions - Philadelphia Fire Dept - District 4 Comm Whit	50,000	50,000		0		0		
61	316-SHBEN	Contributions - Sheriff Benevolent Fund - #1A Comm Randolph	10,000	10,000		0		0		
62	316-SHBEN	Contributions - Sheriff Benevolent Fund - #4 Comm Whitfield	10,000	10,000		0		0		
63	316-SHBEN	Contributions - Sheriff Benevolent Fund - #7 Comm Cullen	10,000	10,000		0		0		
64	316-HUMSC	Contributions - Humane Society - #7 Comm Cullen				0	3,000	3,000		
65	316-TELVF	Contributions - TV Fire Dept - District 1A - Comm Randolph	50,000	50,000		0		0		
66	316-SHBEN	Contributions - Sheriff Benevolent Fund - #1B Comm Geames	10,000	10,000		0		0		
67	316-TELVF	Contributions - TV Fire Dept - District 1B - Comm Geames	50,000	50,000		0		0		
68	316-BABBX	Contributions - Loudon City Fire - #1A Comm Randolph	10,500	10,500		0		0		
69	316-BABBX	Contributions - Loudon City Fire - District 1B - Comm Geame	10,500	10,500		0		0		
70										
71		ARPA Grant #1 - PUBLIC SAFETY			0	0	0	5,837	5,837	
72										
73										

Loudon County
Other General Government Special Revenue Fund 127
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H	I	J
			Other General Government Special Revenue Fund 127 - ARPA							
1										
2	Account Number		7/28/2024 12:33			2024-2025	2023-2024	Approved	Proposed	Proposed
3						Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4										
96				<i>Orig amt of approp</i>	<i>Expensed/Encumbered</i>					
97	91403	ARPA Grant #3		<i>for project in prev FY</i>	<i>in previous FY</i>					
98	707-HELTH	Building Improvements - Health Dept Match		116,400	44,000			0	72,400	72,400
99	708-COBLD	Communication Equipment - New Phone System Co Bldg		50,000	24,165			0	25,835	25,835
100	708-CCH	Communication Equipment - Courthouse AV system						0	33,000	33,000
101	707-COBLD	Building Improvements - Push Button Door Opener Co Bldg		4,348	4,348			0		0
102	718-ANIMA	Motor Vehicle				95,600		95,600		95,600
103	731-ELEC	Voting Machines (Qty. 3)				63,318		63,318		63,318
104	316-DUNBR	Contributions - Dunbar Rosenwald Foundation - #1A Comm R		10,000	10,000			0		0
105	316-DUNBR	Contributions - Dunbar (HVAC) - #1A Comm Randolph		10,000	10,000					
106	316-KIWAN	Contributions - Kiwanis of Tellico Village - #1A Comm Rando		5,000	5,000			0		0
107	316-DUNBR	Contributions - Dunbar Rosenwald Foundation - #1B Comm C		10,000	10,000			0		0
108	316-DUNBR	Contributions - Dunbar (HVAC) - #1B Comm Geames		10,000	10,000					
109	316-KIWAN	Contributions - Kiwanis of Tellico Village - #1B Comm Geam		5,000	5,000			0		0
110	316-GBYSP	Contributions - Greenback Youth Sports-#3 Comm Satterfield		5,000	5,000			0		0
111	316-GBYSP	Contributions - Greenback Youth Sports-#3 Comm Whitfield		5,000	5,000			0		0
112	316-B4ASH	Contributions - Beauty for Ashes Ministries-#5B Comm Shave		36,500	35,975 (Rem app returned to Comm)			0		0
113	316-B4ASH	Contributions - Beauty for Ashes Ministries-#5A Comm Morri		36,500	35,975 (Rem app returned to Comm)			0		0
114	316-ALIV	Contributions - Loudon Alive-#1A Comm Randolph		10,000	10,000			0		0
115	316-ALIV	Contributions - Loudon Alive-#1B Comm Geames		10,000	10,000			0		0
116	316-TRDA	Contributions - TRDA - District 7 Comm Cullen		20,000	20,000			0		0
117	316-FRTVL	Contributions - Friends of TV Library - District 7 Comm Culle		70,000	70,000			0		0
118	316-OURPL	Contributions - Our Place Adult Day CNTR - District 7 Comm		100,000	100,000			0		0
119	316-TBART	Contributions - Tellico Boaters Asst. Response Team - District		20,000	20,000			0		0
120	316-LDC	Contributions - Loudon Diamond Club-#1A Comm Randolph						0	5,000	5,000
121	316-LDC	Contributions - Loudon Diamond Club-#1B Comm Geames						0	5,000	5,000
122	316-TMSTEL	Contributions - Timeless Tellico - District 7 Comm Cullen		25,000	25,000			0		0
123	0							0	0	0
124										
125		ARPA Grant #3				158,918	0	158,918	141,235	300,153

Loudon County
Other General Government Special Revenue Fund 127
Fiscal Year Ending June 30, 2025

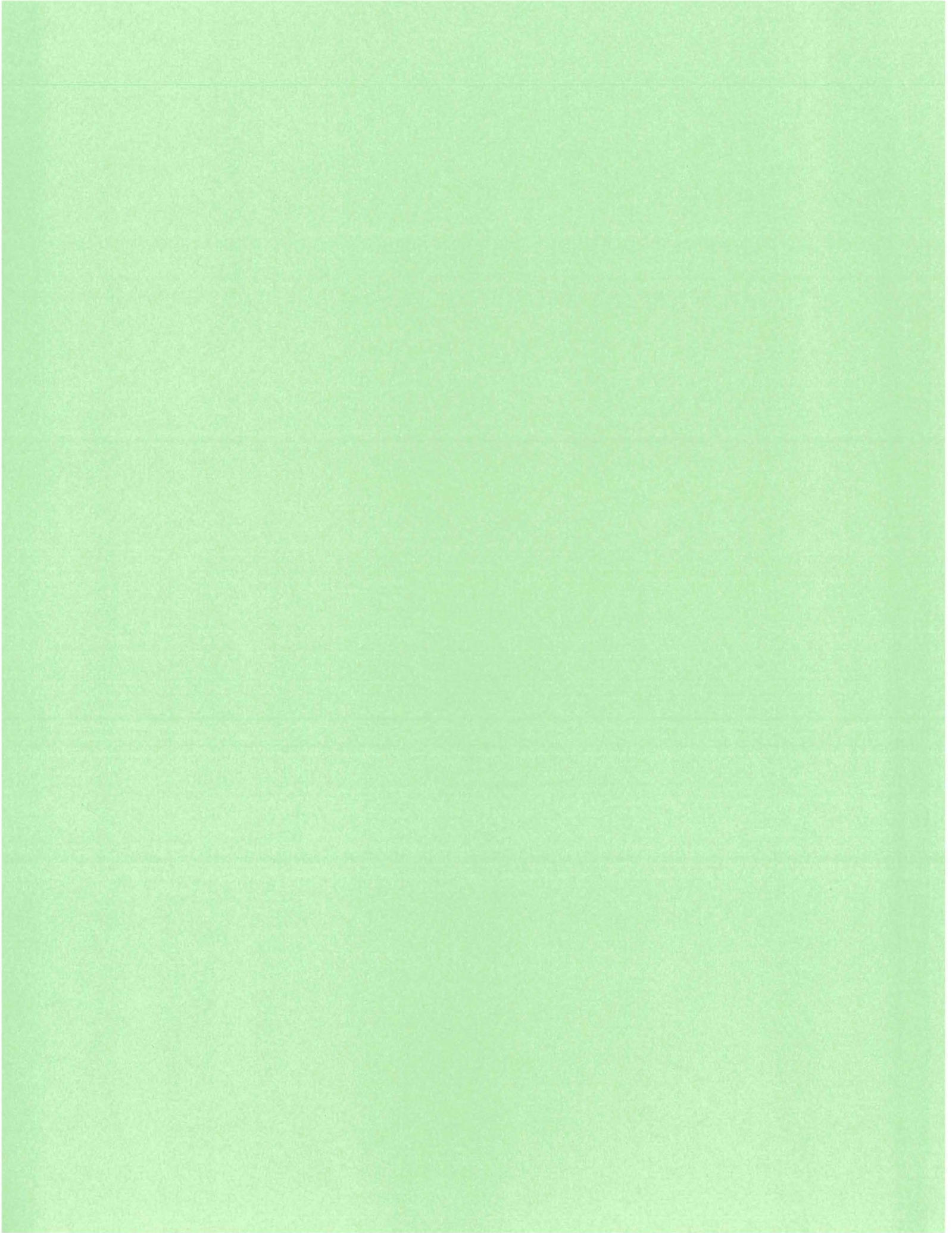
	A	B	C	D	E	F	G	H	I	J
1			Other General Government Special Revenue Fund 127 - ARPA							
2	Account Number		7/28/2024 11:13			2024-2025	2023-2024	Approved	Proposed	Proposed
3						Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4										
126										
127				<u>Orig amt of approp</u>	<u>Expensed/Encumbered</u>					
128	91404	ARPA Grant #4		<u>for project in prev FY</u>	<u>in previous FY</u>			0		0
129	316 - TASS-WSI	TASS Waterline & Pump - NOT REVENUE LOSS	502,075		502,075			0		0
130	316 - TASS	TASS Waterline & Pump - FROM REVENUE LOSS	200,000		200,000			0		0
131	316-TASS-GSW	TASS Greenback Sewer Project - District 3 (Satterfield)						0	495,000	495,000
132	316-TASS-GSW	TASS Greenback Sewer Project - FROM REVENUE LOSS						0	25,000	25,000
133								0		0
134		ARPA Grant #4				0	0	0	520,000	520,000
135										
136										
137										
138	91405	ARPA Grant #5		<u>Orig amt of approp</u>	<u>Expensed/Encumbered</u>					
139				<u>for project in prev FY</u>	<u>in previous FY</u>					
140	732 BBT	Building Purchases	422,658		422,658	0		0		0
141	711 SESSN	Furniture - Stand alone shelving system for new building	109,766		109,766	0		0		0
142	399 (1-A)	Other Contracted Services - District 1-A (Randolph)	500,000		473,300	0		0	26,700	26,700
143	399 (1-B)	Other Contracted Services - District 1-B (Geames)	500,000		473,300	0		0	26,700	26,700
144	399 (2-A)	Other Contracted Services - District 2-A (Jenkins)	500,000		500,000	0		0		0
145	399 (2-B)	Other Contracted Services - District 2-B (Quillen)	500,000		500,000	0		0		0
146	399 (3)	Other Contracted Services - District 3 (Satterfield)	500,000		500,000	0		0		0
147	399 (4)	Other Contracted Services - District 4 - (Whitfield)	500,000		457,719	0		0	42,281	42,281
148	399 (5-A)	Other Contracted Services - District 5-A (Morrison)	500,000		246,114	0		0	253,886	253,886
149	399 (5-B)	Other Contracted Services - District 5-B (Shaver)	500,000		246,114	0		0	253,886	253,886
150	399 (6)	Other Contracted Services - District 6 (Waller)	500,000		479,262	0		0	20,738	20,738
151	399 (7)	Other Contracted Services - District 7 (Cullen)	500,000		423,000	0		0	77,000	77,000
152	399	Other Contracted Services - \$500,000*10 Commissioners					0	0		0
153										
154		ARPA Grant #5				0	0	0	701,191	701,191
155										
156	Total Capital Projects					408,918	0	408,918	1,368,263	1,777,181

Loudon County
Other General Government Special Revenue Fund 127
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H	I	J
1			Other General Government Special Revenue Fund 127 - ARPA							
2	Account Number		7/28/2024 11:13			2024-2025	2023-2024	Approved	Proposed	Proposed
3						Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4										
157										
158										
159				<u>Orig amt of approp</u>	<u>Expensed/Encumbered</u>					
160	99100	Transfers Out		<u>for project in prev FY</u>	<u>in previous FY</u>					
161	590	Transfers to Other Funds - Co Gen Longevity Pay		292,955	292,955			0		0
162	590	Transfers to Other Funds - Libraries Longevity Pay		8,932	8,932			0		0
163	590	Transfers to Other Funds - Recycling Longevity Pay		24,667	24,667			0		0
164	590	Transfers to Other Funds - Highway Longevity Pay		26,217	26,217			0		0
165	590	Transfers - Gen Cap Projects-Sr Center Erosion-# 1A Comm R		20,000	(Ret. To Comm-Project Rescinded)			0		0
166	590	Transfers - Gen Cap Projects-Sr Center Erosion-# 1B Comm G		20,000	(Ret. To Comm-Project Rescinded)			0		0
167	590	Transfers to Other Funds - Gen Cap Projects Co Bldg Expansio		447,913	447,913			0		0
168	590	Transfers to Other Funds - Co Gen-Legal Fees-#5B Comm Shaver						0		0
169	590	Transfers to Other Funds - Co Gen-Legal Fees-#5A Comm Morrison						0		0
170	590-CCH	Transfers to Other Funds - Gen Cap Projects Courthouse-County Costs						0		0
171	590	Transfers to Other Funds						0		0
172										
173		Total Transfers Out				0	0	0	0	0
174										
175										
176										
177										
178										
179										
180	Total Expenditures and Transfers Out					408,918	0	408,918	1,368,263	1,777,181
181										
182										
183										

Loudon County
Other General Government Special Revenue Fund 127
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H	I	J
1			Other General Government Special Revenue Fund 127 - ARPA							
2	Account Number		7/28/2024 11:13			2024-2025	2023-2024	Approved	Proposed	Proposed
3						Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4										
184										
185	UnAudited EST June 30, 2024 FB					3,524,679				
186	Less Restricted, Committed & Assigned Items					1,668,633				
187	Est. Available Fund Balance July 1, 2024					1,856,046		1,856,046		1,856,046
188										
189										
190	Total Revenue					45,000	0	45,000	0	45,000
191										
192	Total Revenue and Transfers In					45,000	0	45,000	0	45,000
193										
194										
195										
196	Total Available Funds					1,901,046	0	1,901,046	0	1,901,046
197										
198	Expenditure Budget					408,918	0	408,918	1,368,263	1,777,181
199										
200	Total Expenditures and Transfer Out					408,918	0	408,918	1,368,263	1,777,181
201										
202	Ending Fund Balance					1,492,128	0	1,492,128	(1,368,263)	123,865
203										
204										
205										
206			County Commission Meeting Date:						Amount above revenue loss	0
207			August 5, 2024						\$10M Revenue Loss Balance	123,865
208										



RESOLUTION # _____

A RESOLUTION AMENDING THE GENERAL CAPITAL PROJECTS FUND 171
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, Loudon County Commission adopted the 2024 – 2025 budget that included the General Capital Projects Fund 171 on June 24, 2024; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Revenues; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2024 – 2025 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2024 - 2025 General Capital Projects Fund 171 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
Unaudited June 30, 2024 FB	2,250,234			
Less Unaudited Enc	0			
Available Fund Balance July 1, 2024	2,250,234			
 Total Revenue & Transfers In	0	0	34,142	34,142
Total Available Funds	2,250,234	0	34,142	2,284,376
Total Expenditures & Transfers Out	250,000	0	39,517	289,517
Effect on Fund Balance	(250,000)	0	(5,375)	(255,375)
Ending Fund Balance	2,000,234	0	(5,375)	1,994,859

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

August 5, 2024

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H	I	J	K
1											
2					07/28/24						
3					7/28/24 12:27 PM		2024-2025	2024-2025	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
575											
576					SUBFUND FRZ - Freeze Storm Damages (Dec 2022)						
577					REVENUE						
578		49000			Other Sources - Non-Revenue						
579			49700		Insurance Recovery				0		0
580											
581					Total Other Non-Revenue Sources		0	0	0	0	0
582											
583					TOTAL SUBFUND FRZ REVENUE		0	0	0	0	0
584											
585					EXPENDITURES						
586		91110			Other General Government Projects						
587			399		Contracted Services - Animal Shelter Damage		0		0		0
588											
589					Total Expenses		0	0	0	0	0
590											
591		91140			Public Health and Welfare Projects						
592			399		Contracted Services - Health Dept Damage		0		0	39,517	39,517
593											
594					Total Expenses		0	0	0	39,517	39,517
595											
596											
597					SUBFUND FRZ SUMMARY:						
598					Beginning Balance July 1, 2024		39,518				
599					Less PY Encumbrances		0				
600					Plus FY 24-25 Revenue		0	0	0	0	0
601											
602					Less FY 24-25 Expenditures		0	0	0	39,517	39,517
603											
604					Revenue/Expense Effect		0	0	0	(39,517)	(39,517)
605											
606											
607					Estimated June 30 2025 Subfund FRZ Balance		39,518	0	39,518	(39,517)	1

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H	I	J	K
1											
2					07/28/24						
3					7/28/24 12:27 PM		2024-2025	2024-2025	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
705											
706					SUBFUND 025 - FY 2024-2025 Requested Projects						
707					REVENUE						
708											
709		47000	Federal Government								
710			47590 SRCTR-F	Other Federal through State - Sr. Center - FY24 Amend.					0	34,142	34,142
711											
712				Total Federal Government			0	0	0	34,142	34,142
713											
714		49000	Other Sources - Non-Revenue								
715			49600 TRADE	Proceeds from Sale of Capital-Trade-In Vehicles					0		0
716											
717				Total Other Non-Revenue Sources			0	0	0	0	0
718											
719				TOTAL SUBFUND 024 REVENUE			0	0	0	34,142	34,142
720											
721				EXPENDITURES							
722		91110	General Administration Projects								
723			399	Other Contracted Services			250,000		250,000	(7,486)	242,514
724			399 COCRK	Oth. Contr'd Svc.-Co. Clerk Lenoir City Office					0		0
725			471 PURCH	Software - Asset Management					0		0
726			708 IT	Network Switches @ COB					0		0
727			708 IT	New Camera System @ COB					0		0
728			709 COCRK	Data Processing Equip-New Server @ County Clerk					0		0
729			718 TRADE	Motor Vehicles - TRADE - FY 23					0		0
730			732 COCRK	Building Purchase - Co. Clerk Lenoir City Office					0		0
731											
732				Total Expenses			250,000	0	250,000	(7,486)	242,514
733											
734		91120	Administration of Justice								
735			399 JUDGE	Other Cont Svc - Courtroom #2-New bench, witness stand, clerk			0		0		0
736			708 EMA	Drone					0		0
737			709 SESSN	Data Processing Equip. - Computers & Scanners					0		0
738			711 SESSN	Furniture - File Cabinets					0		0
739			790 SESSN	Other Equip - Vault for wills					0	6,986	6,986
740			790 SESSN	Other Equip-Door Entry Key Cards					0		0
741											
742				Total Expenses			0	0	0	6,986	6,986

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H	I	J	K
1											
2					07/28/24						
3					7/28/24 12:27 PM		2024-2025	2024-2025	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
743											
744		91150	Social, Cultural, and Recreation Projects								
745			708	SRCTR	Communication Equip - Panic Button System		0		0		0
746			718	SRCTR	Motor Vehicle		0		0		0
747											
748					Total Expenses		0	0	0	0	0
749											
750		91160	Agricultural and Natural Resources Projects								
751			399	AG	Other Contracted Services - Painting of conference room		0		0	500	500
752							0		0		0
753											
754					Total Expenses		0	0	0	500	500
755											
756		99100	Transfers Out								
757			590		Transfer to Fund 131 - Trade-in Explorer to COB		0		0		0
758											
759					Total Expenses		0	0	0	0	0
760											
761											
762	SUBFUND 025 SUMMARY:										
763					Beginning Balance July 1, 2024		0				
764											
765					Plus FY 24-25 Revenue		0	0	0	34,142	34,142
766											
767					Less FY 24-25 Expenditures		250,000	0	250,000	0	250,000
768											
769					Revenue/Expense Effect		(250,000)	0	(250,000)	34,142	(215,858)
770											
771					Cash Transfer in from SUBFUND BAL		30,000				
772					Cash Transfer in from SUBFUND 600		220,000				
773											
774											
775											
776					Estimated June 30 2025 Subfund 025 Balance		0	0	0	34,142	34,142
777											
778											
779											
780											

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H	I	J	K
1											
2					07/28/24						
3					7/28/24 12:27 PM		2024-2025	2024-2025	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
781											
782											
783											
784					TOTAL REVENUE/Transfers In		0	0	0	34,142	34,142
785											
786											
787					TOTAL EXPENDITURE/TRFS		250,000	0	250,000	39,517	289,517
788					TOTAL TRANSFERS OUT		0		0		0
789											
790					Effect on Fund Balance		(250,000)	0		(5,375)	
791											
792											
793											
794					ESTIMATED BEGINNING FUND BALANCE		2,250,234				
795					Less PY Encumbrances		0				
796					Est Available Beg Fund Balance July 1, 2024		2,250,234				
797											
798											
799					ENDING FUND BALANCE		2,000,234		2,000,234		1,994,859
800											
801											
802											
803											
804					County Commission Meeting Date:						
805					August 5, 2024						
806											
807											
808											
809											

RESOLUTION # _____

A RESOLUTION AMENDING THE EDUCATION CAPITAL PROJECTS FUND 177
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, Loudon County Commission adopted the 2024 – 2025 budget that included the Education Capital Projects Fund 177 on June 24, 2024; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Revenues; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2024 – 2025 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2024 - 2025 Education Capital Projects Fund 177 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Un-Audited June 30, 2024 FB	5,614			
Less PY Enc	0			
Available Fund Balance July 1, 2024	5,614			
 Total Revenue & Transfers In	708,536	0	450,000	1,158,536
 Total Available Funds	714,150	0	450,000	1,164,150
 Total Expenditures & Transfers Out	0	0	450,000	450,000
 Effect on Fund Balance	708,536	0	0	708,536
 Ending Fund Balance	714,150	0	0	714,150

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

August 5, 2024

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Loudon County
Education Capital Projects Fund 177
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			Fund 177					
2			7/28/2024 11:53	2024-2025	2024-2025	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
98								
99			Fund 177					
100			7/28/2024 11:53	2024-2025	2024-2025	Approved	Proposed	Proposed
101	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
102								
103	Education Capital Projects							
104								
105	Revenue							
106	Sub Fund		SCH (New School @ Simpson Road)					
107	48000		Other Governments & Citizens Group					
108	48100		<u>Other Governments</u>					
109	48130		Contributions			0	450,000	450,000
110				0		0	0	0
111								
112			Total Other Governments	0	0	0	450,000	450,000
113								
114	Total Funds Educational Capital Projects			0	0	0	450,000	450,000
115								
116	Capital Funds School Expenditures							
117	Sub Fund		SCH (New School @ Simpson Road)					
118	91300		Education Capital Projects					
119				0		0		0
120	399		Other Contracted Services			0	450,000	450,000
121	715		Land			0		0
122				0		0		0
123								
124			Total Education Capital Projects	0	0	0	450,000	450,000
125			Total Expenditures	0	0	0	450,000	450,000

Loudon County
Education Capital Projects Fund 177
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			Fund 177					
2			7/28/2024 11:53	2024-2025	2024-2025	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
126								
127								
128	UnAudited Est. Beginning FB - Sub Fund SCH			8,698		8,698		8,698
129	Less PY Encumbrances			0				
130								
131	Total Revenues			0	0	0	450,000	450,000
132								
133	Total Available Funds			8,698	0	8,698	450,000	458,698
134								
135	Total Expenditures			0	0	0	450,000	450,000
136								
137	Estimated Ending Fund Balance - Sub Fund SCH			8,698	0	8,698	0	8,698
138								

**Loudon County Budget Committee
Meeting Minutes
June 17, 2024**

COMMITTEE MEMBERS:

Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner Van Shaver
Commissioner Gary Whitfield
Erin Rice, Budget Director

All members of the Budget Committee were present. The following was also in attendance: Pat Hunter.

The following items were considered:

Consideration of approval of minutes of May 20, 2024 meeting:

Commissioner Shaver made a motion to approve the minutes, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration of request to approve/accept the FY 2025 Litter Grant – no matching funds:

Commissioner Shaver made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration of a request to approve ARPA funds in the amount of \$3,000 for Loudon County Humane Society from 7th District – Commissioner Cullen:

Mayor Bradshaw asked Ms. Rice if the Humane Society has submitted the qualifying documents for this request. Ms. Rice indicated that we may have received some of their documents from their request for a contribution during the budgeting process.

Commissioner Cullen made a motion to approve, seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

Consideration of a request to approve ARPA funds in the amount of \$10,000 for Loudon Diamond Club from 1st – Seat A, Commissioner Randolph (\$5,000) and Seat B, Commissioner Geames (\$5,000):

Commissioner Shaver asked if the Loudon Diamond Club has already submitted the qualifying documents for this request, and Ms. Rice indicated that they have not submitted the documents yet.

Commissioner Whitfield made a motion to approve, seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

Consideration of a request to approve disbursement to Lenoir City for the Public Safety Building from ARPA:

Commissioner Shaver requested clarification on the payment setup as indicated on the resolution. He continued that the County agreed to pay in 3 increments, 1/3, 1/3, & 1/3. Ms. Rice indicated that was correct. Commissioner Shaver stated that the current week's Wednesday paper showed request for bids on the building for the first time. Commissioner Shaver continued, that he spoke with Richard Martin recently and Mr. Martin indicated that Lenoir City has placed an order for the fire box, with a cost of \$600,000. Commissioner Shaver then asked if this request would meet the criteria set forth on the resolution. Commissioner Whitfield indicated that Commissioner Quillen and Commissioner Jenkins made a commitment to this project. The committee continued to discuss if this request meets the criteria required on the resolution and the fact that the paperwork submitted only shows the purchase of the burn box. The committee concluded that this request does meet the criteria for payment.

Commissioner Whitfield made a motion to approve, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration of salary supplement disbursement to eligible law enforcement officers identified by the Sheriff's Department (payment from the State beginning July 1, 2024):

Ms. Rice indicated that this request is a retention bonus that will be sent to us by the State for each eligible officer (P.O.S.T. certified) in the amount of \$800.00 per officer. Ms. Rice continued that Mr. Bowen with the Sheriff's Office indicated that the list of eligible officers includes: officers that are certified and that are still currently employed. Ms. Rice also indicated that the Mayor will need to sign a contract in order for the State to send the money.

Ms. Rice requested clarification on when the committee prefers the disbursement to be paid to the officers. The committee agreed that disbursement needs to be after the State has sent the money to the County.

Commissioner Shaver made a motion to approve, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

Consideration of approval of line adjustments and/or recommendation to approve amendments in the following funds: (NOTE: Most of these adjustments are year-end adjustments to help avoid budgets from going over.)

a. County General Fund 101

- Pg. 1-13 – Adjust. To revenues to recognize amounts that have been received to date and remove revenues that are not anticipated to be received. These amendments increase the revenue by a total of \$1,886,988.
- Pg. 7 shows an increase of \$1,188 for contributions towards the SR. Center trips.
- Pg. 11 includes [\$19,000] the Homeland Security Grant that was approved in June 2022.
- Insurance adjustments are included – the total overall savings is \$167,419. I used \$18,563 to offset the increase in worker's compensation (\$10,133) and unemployment (\$8,430).
- Pg. 19 – Legal fees increased by \$92,633
- Pg. 20 – (Election Office) Adj are included (\$17,963) for the reimbursement of the Special Election in Lenoir City. These adjustments include \$13,595.51 in wages and the remaining portion in operations.
- Pg. 22 – (Register of Deeds) Increase in 399-REGIS, which will be charged to officials reserve.
- Pg. 27 – (Maintenance) Increase in utilities \$60,000.
- Pg. 28 – Increase in 51900-502 (Building & Contents) by \$42,000
- Pg. 41 – (Sheriff) Moved \$108,550 from Jail to Sheriff for wage overages. This was all I was comfortable with moving. (The total increase needed was \$183,927. I was able to get the additional amount from lines in the Sheriff budget.) (The insurance adj = \$19,725). *The Budget Committee requested for Ms. Rice to do an analysis on the overtime line for the Sheriff's Office for a future meeting.*
- Pg. 51 – County Corner/Medical Examiner increased \$37,950
- Pg. 62 – Trustee's Commission increased \$25,000

Overall, there was a total of \$1,716,470 added to the fund balance.

b. Public Library Fund 115

Overall, there was a total of \$7,403 reduction to the fund balance. This reduction was in the individual library funds, not the sub fund managed by the County.

c. Convenience Centers/Recycling Fund 116

Overall, there was a total of \$69,288 added to the fund balance.

d. Special Purpose OPIOID Fund 121

Overall, there was a total of \$180,184 added to the fund balance.

e. Special Revenue ARPA Fund 127

Overall, there was a total of \$34,472 added to the fund balance.

f. Highway Fund 131

Overall, there was a total reduction of \$49,489 to the fund balance.

g. General Purpose School Fund 141

Overall, there was no effect to the fund balance.

h. School Cafeteria Fund 143

Overall, there was no effect to the fund balance.

i. General Capital Projects Fund 171

- Pg. 7 – (15M) This is to reduce the budget for the road project.
- Pg. 8 – (CRT) This is to adjust the budget for the future insurance reimbursements and expense payments related to the Courthouse.
- Pg. 21 – (024) This amendment is to recognize the motor vehicles trade-in program for FY 2023 (three vehicles-Maintenance, Mayor, Assessor). *Later, the line-adjustments for recommendations from Capital Projects were added to this sub-fund.*

j. Education Capital Projects Fund 177

- Pg. 1 & 2 – These amendments are to adjust the realized revenue and expenses for AFT.
- Pg. 4 – This amendment was added to prepare for expenses in the new sub-fund CAP.

Overall, there was a reduction of \$346,400 to the fund balance.

Commissioner Shaver made a motion to approve all line adjustments/amendments, seconded by Commissioner Cullen. The motion ***PASSED UNANIMOUSLY*** upon the vote.

At this time, Mayor Bradshaw requested to discuss an additional full-time position in Veteran's Affairs Office. The committee decided to bring this item back in July after the adoption of the new budget.

Recommendations from Capital Projects and/or Purchasing Committee:

Commissioner Quillen presented the following items to be considered for funding through Capital Projects:

- \$35,000 – Used Minivan for Sr. Center to replace a current van
- \$25,000 – New cameras at the County Office Building
- \$2,500 – New paint job of conference room in the Ag Department
- \$7,208 – Vault (for storing wills) for Circuit/Sessions Court

Commissioner Shaver made a motion to approve Capital Projects recommendations from Fund 171-024, seconded by Commissioner Satterfield. The motion ***PASSED UNANIMOUSLY*** upon the vote.

All business concluded, Commissioner Shaver made the motion to adjourn; seconded by Commissioner Cullen. The motion ***PASSED UNANIMOUSLY*** upon the vote. Thereupon, Mayor Bradshaw adjourned the meeting.



Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair

Loudon County BOE Capital Projects

	Estimated Fire Marshall and SWPPP Fees	Bidding Fees	
Philadelphia Elementary			
FM	\$ 17,500.00	\$ 10,500.00	
SWPPP	\$ 250.00		
Greenback Aux Gym			
FM	\$ 6,500.00	\$ 7,447.60	
SWPPP	\$ 250.00		
Greenback Football Stadium			
FM	\$ 4,500.00	\$ 3,905.00	
SWPPP	\$ 1,000.00		
Loudon 7-12			
FM	\$ 160,500.00	\$ 218,750.00	
SWPPP	\$ 3,000.00		
Loudon CTE Addition	AFT		
Total	\$ 193,500.00	\$ 240,602.60	\$ 434,102.60

1/15/2024 -

Rec'd from Mike Garren, Director of Schools. *all*

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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User:
Date/Time:

Erin Rice
7/31/2024 7:48 AM
Page 1 of 23

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	14,696,193.00	0.00	0.00%	1,224,682.75	0.00	0.00%
40120	Trustee's Collections - Prior Year	130,000.00	0.00	0.00%	10,833.33	0.00	0.00%
40125	Trustee Collection-Bankruptcy	3,000.00	0.00	0.00%	250.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%
40140	Interest And Penalty	25,000.00	0.00	0.00%	2,083.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	493,352.00	0.00	0.00%	41,112.67	0.00	0.00%
40210	Local Option Sales Tax	1,460,000.00	0.00	0.00%	121,666.67	0.00	0.00%
40220	Hotel/Motel Tax	510,000.00	0.00	0.00%	42,500.00	0.00	0.00%
40250	Litigation Tax - General	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
40260	Litigation Tax - Special Purpose	290,000.00	0.00	0.00%	24,166.67	0.00	0.00%
40270	Business Tax	536,400.00	0.00	0.00%	44,700.00	0.00	0.00%
40275	Mixed Drink Tax	29,000.00	0.00	0.00%	2,416.67	0.00	0.00%
40320	Bank Excise Tax	73,844.00	0.00	0.00%	6,153.67	0.00	0.00%
40330	Wholesale Beer Tax	120,000.00	0.00	0.00%	10,000.00	0.00	0.00%
41120	Animal Registration	63,500.00	(5,738.00)	9.04%	5,291.67	(5,738.00)	108.43%
41140	Cable TV Franchise	332,000.00	0.00	0.00%	27,666.67	0.00	0.00%
41510	Beer Permits	2,900.00	0.00	0.00%	241.67	0.00	0.00%
41520	Building Permits	600,000.00	(47,048.00)	7.84%	50,000.00	(47,048.00)	94.10%
41590	Other Permits	30,000.00	(1,224.50)	4.08%	2,500.00	(1,224.50)	48.98%
42180	DUI Treatment Fines	1,900.00	0.00	0.00%	158.33	0.00	0.00%
42190	Data Entry Fee - Circuit Court	930.00	0.00	0.00%	77.50	0.00	0.00%
42191	Courtroom Security Fee	5,300.00	0.00	0.00%	441.67	0.00	0.00%
42210	Fines	10,000.00	0.00	0.00%	833.33	0.00	0.00%
42220	Officers Costs	13,600.00	0.00	0.00%	1,133.33	0.00	0.00%
42240	Drug Control Fines	2,200.00	0.00	0.00%	183.33	0.00	0.00%
42250	Jail Fees	1,560.00	0.00	0.00%	130.00	0.00	0.00%
42290	Data Entry Fee - Criminal Court	1,000.00	0.00	0.00%	83.33	0.00	0.00%
42292	Victims Assistance Assessments	5,450.00	0.00	0.00%	454.17	0.00	0.00%
42310	Fines	45,000.00	0.00	0.00%	3,750.00	0.00	0.00%
42320	Officers Costs	113,000.00	0.00	0.00%	9,416.67	0.00	0.00%
42330	Games And Fish Fines	500.00	0.00	0.00%	41.67	0.00	0.00%
42340	Drug Control Fines	7,500.00	0.00	0.00%	625.00	0.00	0.00%
42350	Jail Fees	5,200.00	0.00	0.00%	433.33	0.00	0.00%
42380	DUI Treatment Fines	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
42390	Data Entry Fee - General Sessions	18,000.00	0.00	0.00%	1,500.00	0.00	0.00%
42391	Courtroom Security Fee	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
42392	Victims Assistance Assessments	24,550.00	0.00	0.00%	2,045.83	0.00	0.00%
42490	Data Entry Fee - Juvenile Court	510.00	0.00	0.00%	42.50	0.00	0.00%

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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 2 of 23

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42520	Officers Costs	2,500.00	0.00	0.00%	208.33	0.00	0.00%
42530	Data Entry Fee - Chancery Court	2,500.00	0.00	0.00%	208.33	0.00	0.00%
42591	Courtroom Security Fee	2,580.00	0.00	0.00%	215.00	0.00	0.00%
42610	Fines	5,000.00	0.00	0.00%	416.67	0.00	0.00%
43190	Other General Service Charges	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
43366	Greenbelt Late Applicaion Fee	50.00	0.00	0.00%	4.17	0.00	0.00%
43383	Additional Fees - Titling and	50,000.00	0.00	0.00%	4,166.67	0.00	0.00%
43392	Data Processing Fee -Register	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
43394	Data Processing Fee - Sheriff	6,000.00	0.00	0.00%	500.00	0.00	0.00%
43395	Sex Offender Registraion Fee	3,000.00	0.00	0.00%	250.00	0.00	0.00%
43396	Data Processing Fee - County Clerk	1,000.00	0.00	0.00%	83.33	0.00	0.00%
43399	Vehicle Insurance Coverage and	2,000.00	0.00	0.00%	166.67	0.00	0.00%
44110	Investment Income	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
44131	Commissary Sales	29,000.00	0.00	0.00%	2,416.67	0.00	0.00%
44160	Retirees' Insurance Payments	63,258.00	(11,690.21)	18.48%	5,271.50	(11,690.21)	221.76%
44161	Cobra Insurance Payments	2,873.00	(229.44)	7.99%	239.42	(229.44)	95.83%
44170	Miscellaneous Refunds	2,500.00	0.00	0.00%	208.33	0.00	0.00%
44530	Sale Of Equipment	500.00	0.00	0.00%	41.67	0.00	0.00%
44570	Contributions & Gifts	39,100.00	(1,403.00)	3.59%	3,258.33	(1,403.00)	43.06%
45510	County Clerk	520,000.00	0.00	0.00%	43,333.33	0.00	0.00%
45520	Circuit Court Clerk	120,000.00	0.00	0.00%	10,000.00	0.00	0.00%
45540	General Sessions Court Clerk	340,000.00	0.00	0.00%	28,333.33	0.00	0.00%
45550	Clerk And Master	85,000.00	0.00	0.00%	7,083.33	0.00	0.00%
45580	Register	500,000.00	0.00	0.00%	41,666.67	0.00	0.00%
45590	Sheriff	18,000.00	0.00	0.00%	1,500.00	0.00	0.00%
45610	Trustee	880,000.00	0.00	0.00%	73,333.33	0.00	0.00%
46110	Juvenile Services Program	9,000.00	0.00	0.00%	750.00	0.00	0.00%
46140	Aging Programs	13,300.00	0.00	0.00%	1,108.33	0.00	0.00%
46190	Other General Government Grants	70,000.00	0.00	0.00%	5,833.33	0.00	0.00%
46210	Law Enforcement Training Programs	38,400.00	0.00	0.00%	3,200.00	0.00	0.00%
46310	Health Department Programs	516,400.00	0.00	0.00%	43,033.33	0.00	0.00%
46830	Beer Tax	20,000.00	0.00	0.00%	1,666.67	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	9,000.00	0.00	0.00%	750.00	0.00	0.00%
46840	Alcoholic Beverage Tax	96,000.00	0.00	0.00%	8,000.00	0.00	0.00%
46852	State Revenue Sharing -	60,000.00	0.00	0.00%	5,000.00	0.00	0.00%
46855	State Shared Sports Gaming Privilege	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
46915	Contracted Prisoner Board	275,000.00	0.00	0.00%	22,916.67	0.00	0.00%
46960	Registrar's Salary Supplement	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
46970	State Shared Sales Tax - Cities	6,000.00	0.00	0.00%	500.00	0.00	0.00%

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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 3 of 23

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
47220	Civil Defense Reimbursement	39,747.00	0.00	0.00%	3,312.25	0.00	0.00%
47235	Homeland Security Grants	19,000.00	0.00	0.00%	1,583.33	0.00	0.00%
47590	Other Federal Through State	88,774.00	0.00	0.00%	7,397.83	0.00	0.00%
48130	Contributions	24,859.00	0.00	0.00%	2,071.58	0.00	0.00%
48610	Donations	11,850.00	(294.00)	2.48%	987.50	(294.00)	29.77%
49700	Insurance Recovery	0.00	(2,864.89)	0.00%	0.00	(2,864.89)	0.00%
Total Revenues		24,128,580.00	(70,492.04)	0.29%	2,010,715.00	(70,492.04)	3.51%
Expenditures							
51100	County Commission	(242,847.00)	18,694.25	7.70%	(20,237.25)	18,694.25	92.38%
51210	Board Of Equalization	(3,440.00)	0.00	0.00%	(286.67)	0.00	0.00%
51220	Beer Board	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
51240	Other Boards And Committees	(9,500.00)	0.00	0.00%	(791.67)	0.00	0.00%
51300	County Mayor/Executive	(243,490.00)	20,355.67	8.36%	(20,290.83)	20,355.67	100.32%
51310	Personnel Office	(139,717.00)	17,782.32	12.73%	(11,643.08)	17,782.32	152.73%
51400	County Attorney	(380,000.00)	0.00	0.00%	(31,666.67)	0.00	0.00%
51500	Election Commission	(544,939.00)	70,560.13	12.95%	(45,411.58)	70,560.13	155.38%
51600	Register Of Deeds	(448,208.00)	57,874.21	12.91%	(37,350.67)	57,874.21	154.95%
51720	Planning	(190,934.00)	12,939.72	6.78%	(15,911.17)	12,939.72	81.32%
51750	Codes Compliance	(423,577.00)	31,856.77	7.52%	(35,298.08)	31,856.77	90.25%
51760	Geographical Information Systems	(83,345.00)	8,143.67	9.77%	(6,945.42)	8,143.67	117.25%
51800	County Buildings	(1,618,943.00)	363,317.45	22.44%	(134,911.92)	363,317.45	269.30%
51810	Other Facilities	0.00	882.16	0.00%	0.00	882.16	0.00%
51900	Other General Administration	(379,477.00)	434,413.32	114.48%	(31,623.08)	434,413.32	1,373.72%
51910	Preservation Of Records	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
52100	Accounting And Budgeting	(840,500.00)	77,616.01	9.23%	(70,041.67)	77,616.01	110.81%
52200	Purchasing	(320,662.00)	19,657.88	6.13%	(26,721.83)	19,657.88	73.56%
52300	Property Assessor's Office	(686,086.00)	102,969.74	15.01%	(57,173.83)	102,969.74	180.10%
52400	County Trustee's Office	(463,966.00)	79,088.87	17.05%	(38,663.83)	79,088.87	204.56%
52500	County Clerk's Office	(1,031,359.00)	78,875.54	7.65%	(85,946.58)	78,875.54	91.77%
52600	Data Processing	(229,126.00)	24,703.69	10.78%	(19,093.83)	24,703.69	129.38%
53100	Circuit Court	(580,338.00)	77,516.54	13.36%	(48,361.50)	77,516.54	160.29%
53300	General Sessions Court	(863,131.00)	112,955.21	13.09%	(71,927.58)	112,955.21	157.04%
53310	General Sessions Judge	(596,013.00)	43,965.11	7.38%	(49,667.75)	43,965.11	88.52%
53400	Chancery Court	(458,539.00)	71,724.98	15.64%	(38,211.58)	71,724.98	187.70%
53500	Juvenile Court	(369,199.00)	36,583.67	9.91%	(30,766.58)	36,583.67	118.91%
53700	Judicial Commissioners	(86,771.00)	3,803.42	4.38%	(7,230.92)	3,803.42	52.60%
53900	Other Administration Of Justice	(19,300.00)	3,400.00	17.62%	(1,608.33)	3,400.00	211.40%
53920	Courtroom Security	(1,500.00)	51.10	3.41%	(125.00)	51.10	40.88%

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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 4 of 23

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
53930	Victim Assistance Programs	(30,000.00)	0.00	0.00%	(2,500.00)	0.00	0.00%
54110	Sheriff's Department	(7,150,414.00)	786,710.86	11.00%	(595,867.83)	786,710.86	132.03%
54120	Special Patrols	(83,000.00)	1,000.00	1.20%	(6,916.67)	1,000.00	14.46%
54130	Traffic Control	(34,500.00)	0.00	0.00%	(2,875.00)	0.00	0.00%
54160	Administration Of The Sexual Offender	(12,250.00)	0.00	0.00%	(1,020.83)	0.00	0.00%
54210	Jail	(5,035,732.00)	792,533.77	15.74%	(419,644.33)	792,533.77	188.86%
54320	Rural Fire Protection	(526,500.00)	0.00	0.00%	(43,875.00)	0.00	0.00%
54410	Civil Defense	(227,056.00)	29,311.56	12.91%	(18,921.33)	29,311.56	154.91%
54490	Other Emergency Management	(19,000.00)	0.00	0.00%	(1,583.33)	0.00	0.00%
54610	County Coroner/Medical Examiner	(125,000.00)	0.00	0.00%	(10,416.67)	0.00	0.00%
54900	Other Public Safety	(545,000.00)	0.00	0.00%	(45,416.67)	0.00	0.00%
55110	Local Health Center	(41,388.00)	9,821.31	23.73%	(3,449.00)	9,821.31	284.76%
55120	Rabies And Animal Control	(553,656.00)	96,069.98	17.35%	(46,138.00)	96,069.98	208.22%
55190	Other Local Health Services	(516,400.00)	24,698.63	4.78%	(43,033.33)	24,698.63	57.39%
56300	Senior Citizens Assistance	(306,428.00)	39,248.32	12.81%	(25,535.67)	39,248.32	153.70%
57100	Agricultural Extension Service	(213,020.00)	2,694.57	1.26%	(17,751.67)	2,694.57	15.18%
57500	Soil Conservation	(54,937.00)	659.94	1.20%	(4,578.08)	659.94	14.42%
57700	Flood Control	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
57800	Storm Water Management	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
58110	Tourism	(120,000.00)	0.00	0.00%	(10,000.00)	0.00	0.00%
58120	Industrial Development	(183,106.00)	5,931.04	3.24%	(15,258.83)	5,931.04	38.87%
58130	Housing And Urban Development	(6,750.00)	0.00	0.00%	(562.50)	0.00	0.00%
58300	Veteran's Services	(80,687.00)	5,085.24	6.30%	(6,723.92)	5,085.24	75.63%
58500	Contributions To Other Agencies	(78,000.00)	0.00	0.00%	(6,500.00)	0.00	0.00%
58600	Employee Benefits	(217,158.00)	172,313.52	79.35%	(18,096.50)	172,313.52	952.19%
58900	Miscellaneous	(555,000.00)	0.00	0.00%	(46,250.00)	0.00	0.00%
99100	Transfers Out	(86,915.00)	0.00	0.00%	(7,242.92)	0.00	0.00%
Total Expenditures		(28,066,804.00)	3,735,810.17	13.31%	(2,338,900.33)	3,735,810.17	159.73%
Total	101 General	(3,938,224.00)	3,665,318.13	93.07%	(328,185.33)	3,665,318.13	1,116.

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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 5 of 23

112 Courthouse & Jail Maintenance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40266	Litigation Tax-Jail, Wrkhse,	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
	Total Revenues	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
Expenditures							
58900	Miscellaneous	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
99100	Transfers Out	(100,000.00)	0.00	0.00%	(8,333.33)	0.00	0.00%
	Total Expenditures	(102,000.00)	0.00	0.00%	(8,500.00)	0.00	0.00%
Total	112 Courthouse & Jail Maintenance	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%

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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 6 of 23

114 Law Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40260	Litigation Tax - Special Purpose	4,300.00	0.00	0.00%	358.33	0.00	0.00%
	Total Revenues	4,300.00	0.00	0.00%	358.33	0.00	0.00%
Expenditures							
56500	Libraries	(3,600.00)	1,079.88	30.00%	(300.00)	1,079.88	359.96%
58900	Miscellaneous	(150.00)	0.00	0.00%	(12.50)	0.00	0.00%
	Total Expenditures	(3,750.00)	1,079.88	28.80%	(312.50)	1,079.88	345.56%
Total	114 Law Library	550.00	1,079.88	-196.34%	45.83	1,079.88	-

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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User:
Date/Time:

Erin Rice
7/31/2024 7:48 AM
Page 7 of 23

115 Public Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	314,207.00	0.00	0.00%	26,183.92	0.00	0.00%
40120	Trustee's Collections - Prior Year	3,500.00	0.00	0.00%	291.67	0.00	0.00%
40125	Trustee's Collections - Bankruptcy	200.00	0.00	0.00%	16.67	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,000.00	0.00	0.00%	166.67	0.00	0.00%
40140	Interest And Penalty	900.00	0.00	0.00%	75.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	10,300.00	0.00	0.00%	858.33	0.00	0.00%
40320	Bank Excise Tax	2,400.00	0.00	0.00%	200.00	0.00	0.00%
43350	Copy Fees	4,165.00	(481.55)	11.56%	347.08	(481.55)	138.74%
43360	Library Fees	3,290.00	(632.55)	19.23%	274.17	(632.55)	230.72%
44130	Sale Of Materials And Supplies	5.00	0.00	0.00%	0.42	0.00	0.00%
44160	Retirees' Insurance Payments	7,303.00	(1,169.73)	16.02%	608.58	(1,169.73)	192.21%
44570	Contributions & Gifts	1,000.00	(123.50)	12.35%	83.33	(123.50)	148.20%
48130	Contributions	23,625.00	(10,500.00)	44.44%	1,968.75	(10,500.00)	533.33%
48610	Donations	21,400.00	(21,200.00)	99.07%	1,783.33	(21,200.00)	1,188.79%
Total Revenues		394,295.00	(34,107.33)	8.65%	32,857.92	(34,107.33)	103.80%
Expenditures							
56500	Libraries	(442,715.00)	68,268.13	15.42%	(36,892.92)	68,268.13	185.04%
Total Expenditures		(442,715.00)	68,268.13	15.42%	(36,892.92)	68,268.13	185.04%
Total	115 Public Library	(48,420.00)	34,160.80	70.55%	(4,035.00)	34,160.80	846.61%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 8 of 23

116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	540,000.00	0.00	0.00%	45,000.00	0.00	0.00%
44145	Sale Of Recycled Materials	100,000.00	(4,435.67)	4.44%	8,333.33	(4,435.67)	53.23%
44160	Retirees' Insurance Payments	435.00	0.00	0.00%	36.25	0.00	0.00%
44170	Miscellaneous Refunds	225.00	0.00	0.00%	18.75	0.00	0.00%
46430	Litter Program	49,200.00	0.00	0.00%	4,100.00	0.00	0.00%
46990	Other State Revenues	50,000.00	0.00	0.00%	4,166.67	0.00	0.00%
Total Revenues		739,860.00	(4,435.67)	0.60%	61,655.00	(4,435.67)	7.19%
Expenditures							
55720	Sanitation Education/Information	(49,200.00)	5,754.20	11.70%	(4,100.00)	5,754.20	140.35%
55732	Convenience Centers	(1,174,235.00)	299,727.97	25.53%	(97,852.92)	299,727.97	306.30%
55739	Other Waste Collection	(50,000.00)	8,303.00	16.61%	(4,166.67)	8,303.00	199.27%
Total Expenditures		(1,273,435.00)	313,785.17	24.64%	(106,119.58)	313,785.17	295.69%
Total	116 Solid Waste/Sanitation	(533,575.00)	309,349.50	57.98%	(44,464.58)	309,349.50	695.72%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 9 of 23

119 Industrial/Economic Development		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44120	Lease/Rentals/PPP	5,300.00	(883.32)	16.67%	441.67	(883.32)	200.00%
	Total Revenues	5,300.00	(883.32)	16.67%	441.67	(883.32)	200.00%
Expenditures							
58120	Industrial Development	(5,300.00)	0.00	0.00%	(441.67)	0.00	0.00%
	Total Expenditures	(5,300.00)	0.00	0.00%	(441.67)	0.00	0.00%
Total	119 Industrial/Economic Development	0.00	(883.32)	100.00%	0.00	(883.32)	0.00%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 10 of 23

121 Special Purpose - Opioid		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	1,000.00	0.00	0.00%	83.33	0.00	0.00%
46845	Opioid Settlement Funds - TN	266,936.00	0.00	0.00%	22,244.67	0.00	0.00%
48991	Opioid Settlement Funds - Past	37,805.00	0.00	0.00%	3,150.42	0.00	0.00%
	Total Revenues	305,741.00	0.00	0.00%	25,478.42	0.00	0.00%
Expenditures							
54110	Sheriff's Department	(276,000.00)	0.00	0.00%	(23,000.00)	0.00	0.00%
	Total Expenditures	(276,000.00)	0.00	0.00%	(23,000.00)	0.00	0.00%
Total	121 Special Purpose - Opioid	29,741.00	0.00	0.00%	2,478.42	0.00	0.00%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 11 of 23

122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42240	Drug Control Fines	10,000.00	0.00	0.00%	833.33	0.00	0.00%
42340	Drug Control Fines	7,000.00	0.00	0.00%	583.33	0.00	0.00%
42910	Proceeds From Confiscated Property	70,000.00	0.00	0.00%	5,833.33	0.00	0.00%
43370	Telephone Commissions	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
44530	Sale Of Equipment	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
44570	Contributions & Gifts	10,000.00	0.00	0.00%	833.33	0.00	0.00%
Total Revenues		227,000.00	0.00	0.00%	18,916.67	0.00	0.00%
Expenditures							
54150	Drug Enforcement	(160,500.00)	8,485.48	5.29%	(13,375.00)	8,485.48	63.44%
Total Expenditures		(160,500.00)	8,485.48	5.29%	(13,375.00)	8,485.48	63.44%
Total	122 Drug Control	66,500.00	8,485.48	-12.76%	5,541.67	8,485.48	-153.12%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 12 of 23

127 Other General Government Special Revenue		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	45,000.00	0.00	0.00%	3,750.00	0.00	0.00%
	Total Revenues	45,000.00	0.00	0.00%	3,750.00	0.00	0.00%
Expenditures							
91402	ARPA Grant #2 - HIGHWAY	(250,000.00)	230,383.61	92.15%	(20,833.33)	230,383.61	1,105.84%
91403	American Rescue Plan Act Grant #3	(158,918.00)	63,318.00	39.84%	(13,243.17)	63,318.00	478.12%
	Total Expenditures	(408,918.00)	293,701.61	71.82%	(34,076.50)	293,701.61	861.89%
Total	127 Other General Government Special	(363,918.00)	293,701.61	80.71%	(30,326.50)	293,701.61	968.47%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 13 of 23

128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47700	Asset Forfeiture Funds	1,000.00	0.00	0.00%	83.33	0.00	0.00%
	Total Revenues	1,000.00	0.00	0.00%	83.33	0.00	0.00%
Expenditures							
54150	Drug Enforcement	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
	Total Expenditures	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
Total	128 Other Special Revenue Fund	0.00	0.00	100.00%	0.00	0.00	0.00%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User:
Date/Time:

Erin Rice
7/31/2024 7:48 AM
Page 14 of 23

131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	623,305.00	0.00	0.00%	51,942.08	0.00	0.00%
40120	Trustee's Collections - Prior Year	9,000.00	0.00	0.00%	750.00	0.00	0.00%
40125	Bankruptcy	50.00	0.00	0.00%	4.17	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	4,000.00	0.00	0.00%	333.33	0.00	0.00%
40140	Interest And Penalty	2,000.00	0.00	0.00%	166.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	18,197.00	0.00	0.00%	1,516.42	0.00	0.00%
40280	Mineral Severance Tax	90,000.00	0.00	0.00%	7,500.00	0.00	0.00%
40320	Bank Excise Tax	4,000.00	0.00	0.00%	333.33	0.00	0.00%
44130	Sale Of Materials And Supplies	5,000.00	(675.00)	13.50%	416.67	(675.00)	162.00%
44145	Sale Of Recycled Materials	200.00	0.00	0.00%	16.67	0.00	0.00%
44160	Retirees' Insurance Payments	26,700.00	(1,116.79)	4.18%	2,225.00	(1,116.79)	50.19%
44170	Miscellaneous Refunds	2,000.00	0.00	0.00%	166.67	0.00	0.00%
46410	Bridge Program	777,332.00	0.00	0.00%	64,777.67	0.00	0.00%
46420	State Aid Program	1,199,518.00	0.00	0.00%	99,959.83	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,390,925.00	0.00	0.00%	199,243.75	0.00	0.00%
46930	Petroleum Special Tax	31,000.00	0.00	0.00%	2,583.33	0.00	0.00%
49800	Transfers In	86,915.00	0.00	0.00%	7,242.92	0.00	0.00%
Total Revenues		5,270,142.00	(1,791.79)	0.03%	439,178.50	(1,791.79)	0.41%
Expenditures							
61000	Administration	(1,240,585.00)	59,505.32	4.80%	(103,382.08)	59,505.32	57.56%
62000	Highway And Bridge Maintenance	(1,057,000.00)	848,300.00	80.26%	(88,083.33)	848,300.00	963.07%
63100	Operation And Maintenance Of	(362,000.00)	289,948.66	80.10%	(30,166.67)	289,948.66	961.16%
65000	Other Charges	(200,556.00)	187,501.63	93.49%	(16,713.00)	187,501.63	1,121.89%
66000	Employee Benefits	(636,836.00)	92,850.92	14.58%	(53,069.67)	92,850.92	174.96%
68000	Capital Outlay	(2,148,131.00)	136,108.08	6.34%	(179,010.92)	136,108.08	76.03%
Total Expenditures		(5,645,108.00)	1,614,214.61	28.59%	(470,425.67)	1,614,214.61	343.14%
Total	131 Highway/Public Works	(374,966.00)	1,612,422.82	430.02%	(31,247.17)	1,612,422.82	5,160.

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 15 of 23

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	11,805,207.00	0.00	0.00%	983,767.25	0.00	0.00%
40120	Trustee's Collections - Prior Year	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
40125	Bankruptcy	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	175,000.00	0.00	0.00%	14,583.33	0.00	0.00%
40140	Interest And Penalty	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	324,645.00	0.00	0.00%	27,053.75	0.00	0.00%
40210	Local Option Sales Tax	4,800,000.00	0.00	0.00%	400,000.00	0.00	0.00%
40275	Mixed Drink Tax	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
40320	Bank Excise Tax	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
41110	Marriage Licenses	1,200.00	0.00	0.00%	100.00	0.00	0.00%
43570	Receipts From Individual Schools	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
43990	Other Charges For Services	5,550.00	0.00	0.00%	462.50	0.00	0.00%
44110	Investment Income	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%
44160	Retirees' Insurance Payments	62,400.00	(8,868.01)	14.21%	5,200.00	(8,868.01)	170.54%
44170	Miscellaneous Refunds	2,000.00	0.00	0.00%	166.67	0.00	0.00%
46510	Tennessee Investment in Student	32,649,135.00	0.00	0.00%	2,720,761.25	0.00	0.00%
46515	Early Childhood Education	765,303.00	0.00	0.00%	63,775.25	0.00	0.00%
46590	Other State Education Funds	58,467.00	0.00	0.00%	4,872.25	0.00	0.00%
46610	Career Ladder Program	67,000.00	0.00	0.00%	5,583.33	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	1,150,000.00	0.00	0.00%	95,833.33	0.00	0.00%
47590	Other Federal Through State	210,632.00	0.00	0.00%	17,552.67	0.00	0.00%
47640	Rotc Reimbursement	71,000.00	0.00	0.00%	5,916.67	0.00	0.00%
48610	Donations	0.00	(6,446.00)	0.00%	0.00	(6,446.00)	0.00%
Total Revenues		52,452,539.00	(15,314.01)	0.03%	4,371,044.92	(15,314.01)	0.35%
Expenditures							
71100	Regular Instruction Program	(30,383,336.00)	435,141.30	1.43%	(2,531,944.67)	435,141.30	17.19%
71200	Special Education Program	(4,281,951.00)	46,844.83	1.09%	(356,829.25)	46,844.83	13.13%
71300	Vocational Education Program	(1,830,594.00)	104,864.89	5.73%	(152,549.50)	104,864.89	68.74%
72110	Attendance	(84,901.00)	6,903.98	8.13%	(7,075.08)	6,903.98	97.58%
72120	Health Services	(880,498.00)	12,833.56	1.46%	(73,374.83)	12,833.56	17.49%
72130	Other Student Support	(1,861,605.00)	38,947.24	2.09%	(155,133.75)	38,947.24	25.11%
72210	Regular Instruction Program	(2,344,552.00)	73,770.27	3.15%	(195,379.33)	73,770.27	37.76%
72220	Special Education Program	(636,496.00)	21,771.00	3.42%	(53,041.33)	21,771.00	41.05%
72230	Vocational Education Program	(191,623.00)	16,533.41	8.63%	(15,968.58)	16,533.41	103.54%
72250	Technology	(1,262,734.00)	467,784.26	37.05%	(105,227.83)	467,784.26	444.54%
72310	Board Of Education	(877,735.00)	260,775.78	29.71%	(73,144.58)	260,775.78	356.52%
72320	Office Of The Superintendent	(432,939.00)	105,031.42	24.26%	(36,078.25)	105,031.42	291.12%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 16 of 23

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72410	Office Of The Principal	(1,399,492.00)	206,014.59	14.72%	(116,624.33)	206,014.59	176.65%
72510	Fiscal Services	(107,438.00)	8,736.07	8.13%	(8,953.17)	8,736.07	97.58%
72610	Operation Of Plant	(4,708,418.00)	2,218,243.33	47.11%	(392,368.17)	2,218,243.33	565.35%
72620	Maintenance Of Plant	(277,000.00)	46,803.89	16.90%	(23,083.33)	46,803.89	202.76%
72710	Transportation	(2,538,806.00)	15,419.74	0.61%	(211,567.17)	15,419.74	7.29%
72901	COVID-19 Expenditures	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
73300	Community Services	(57,998.00)	11,588.17	19.98%	(4,833.17)	11,588.17	239.76%
73400	Early Childhood Education	(1,016,109.00)	86,941.56	8.56%	(84,675.75)	86,941.56	102.68%
Total Expenditures		(55,224,225.00)	4,184,949.29	7.58%	(4,602,018.75)	4,184,949.29	90.94%
Total	141 General Purpose School	(2,771,686.00)	4,169,635.28	150.44%	(230,973.83)	4,169,635.28	1,805.

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 17 of 23

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	86,192.25	0.00	0.00%	7,182.69	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,003,249.72	0.00	0.00%	83,604.14	0.00	0.00%
47143	Special Education - Grants To States	1,121,331.00	0.00	0.00%	93,444.25	0.00	0.00%
47145	Special Education Preschool Grants	24,667.00	0.00	0.00%	2,055.58	0.00	0.00%
47146	English Language Acquisition Grants	30,101.98	0.00	0.00%	2,508.50	0.00	0.00%
47147	Safe And Drug-Free Schools-St Grants	1,650.00	0.00	0.00%	137.50	0.00	0.00%
47189	Eisenhower Prof Development State	180,978.49	0.00	0.00%	15,081.54	0.00	0.00%
47590	Other Federal Through State	80,895.03	0.00	0.00%	6,741.25	0.00	0.00%
Total Revenues		2,529,065.47	0.00	0.00%	210,755.46	0.00	0.00%
Expenditures							
71100	Regular Instruction Program	(754,783.36)	23,474.95	3.11%	(62,898.61)	23,474.95	37.32%
71200	Special Education Program	(831,281.00)	0.00	0.00%	(69,273.42)	0.00	0.00%
71300	Vocational Education Program	(50,000.00)	6,080.00	12.16%	(4,166.67)	6,080.00	145.92%
72130	Other Student Support	(88,328.69)	916.00	1.04%	(7,360.72)	916.00	12.44%
72210	Regular Instruction Program	(485,655.42)	22,882.49	4.71%	(40,471.29)	22,882.49	56.54%
72220	Special Education Program	(314,717.00)	23,569.62	7.49%	(26,226.42)	23,569.62	89.87%
72230	Vocational Education Program	(4,300.00)	0.00	0.00%	(358.33)	0.00	0.00%
Total Expenditures		(2,529,065.47)	76,923.06	3.04%	(210,755.46)	76,923.06	36.50%
Total	142 School Federal Projects	0.00	76,923.06	100.00%	0.00	76,923.06	0.00%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 18 of 23

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	560,000.00	0.00	0.00%	46,666.67	0.00	0.00%
43522	Lunch Payments - Adults	28,000.00	0.00	0.00%	2,333.33	0.00	0.00%
43525	A La Carte Sales	5,000.00	0.00	0.00%	416.67	0.00	0.00%
43570	Receipts From Individual Schools	100.00	0.00	0.00%	8.33	0.00	0.00%
44110	Investment Income	5,000.00	0.00	0.00%	416.67	0.00	0.00%
46520	School Food Service	27,197.00	0.00	0.00%	2,266.42	0.00	0.00%
47111	USDA School Lunch Program	1,527,566.00	0.00	0.00%	127,297.17	0.00	0.00%
47113	Breakfast	542,222.00	0.00	0.00%	45,185.17	0.00	0.00%
47114	USDA - Other	163,077.00	0.00	0.00%	13,589.75	0.00	0.00%
47990	Other Direct Federal Revenue	263,000.00	(22,205.00)	8.44%	21,916.67	(22,205.00)	101.32%
Total Revenues		3,121,162.00	(22,205.00)	0.71%	260,096.83	(22,205.00)	8.54%
Expenditures							
73100	Food Service	(3,121,162.00)	1,361,189.29	43.61%	(260,096.83)	1,361,189.29	523.34%
Total Expenditures		(3,121,162.00)	1,361,189.29	43.61%	(260,096.83)	1,361,189.29	523.34%
Total	143 Central Cafeteria	0.00	1,338,984.29	100.00%	0.00	1,338,984.29	0.00%

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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 19 of 23

151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	980,938.00	0.00	0.00%	81,744.83	0.00	0.00%
40120	Trustee's Collections - Prior Year	10,000.00	0.00	0.00%	833.33	0.00	0.00%
40125	Bankruptcy	1,000.00	0.00	0.00%	83.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	10,000.00	0.00	0.00%	833.33	0.00	0.00%
40140	Interest And Penalty	6,000.00	0.00	0.00%	500.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	37,706.00	0.00	0.00%	3,142.17	0.00	0.00%
40320	Bank Excise Tax	1,000.00	0.00	0.00%	83.33	0.00	0.00%
44110	Investment Income	3,000.00	0.00	0.00%	250.00	0.00	0.00%
48140	Contracted Services	203,472.00	0.00	0.00%	16,956.00	0.00	0.00%
49800	Transfers In	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
Total Revenues		1,353,116.00	0.00	0.00%	112,759.67	0.00	0.00%
Expenditures							
82110	General Government	(895,000.00)	0.00	0.00%	(74,583.33)	0.00	0.00%
82210	General Government	(425,428.00)	0.00	0.00%	(35,452.33)	0.00	0.00%
82310	General Government	(240,972.00)	33,912.00	14.07%	(20,081.00)	33,912.00	168.88%
Total Expenditures		(1,561,400.00)	33,912.00	2.17%	(130,116.67)	33,912.00	26.06%
Total	151 General Debt Service	(208,284.00)	33,912.00	16.28%	(17,357.00)	33,912.00	195.38%

Template Name: LGC Defined
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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 20 of 23

156 Education Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,851,976.00	0.00	0.00%	237,664.67	0.00	0.00%
40120	Trustee's Collections - Prior Year	60,000.00	0.00	0.00%	5,000.00	0.00	0.00%
40125	Bankruptcy	3,000.00	0.00	0.00%	250.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	46,000.00	0.00	0.00%	3,833.33	0.00	0.00%
40140	Interest And Penalty	18,000.00	0.00	0.00%	1,500.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	162,060.00	0.00	0.00%	13,505.00	0.00	0.00%
40285	Adequate Facilities/Development Tax	1,450,000.00	0.00	0.00%	120,833.33	0.00	0.00%
44110	Investment Income	60,000.00	0.00	0.00%	5,000.00	0.00	0.00%
Total Revenues		4,651,036.00	0.00	0.00%	387,586.33	0.00	0.00%
Expenditures							
82130	Education	(3,788,000.00)	0.00	0.00%	(315,666.67)	0.00	0.00%
82230	Education	(994,442.00)	0.00	0.00%	(82,870.17)	0.00	0.00%
82330	Education	(125,000.00)	0.00	0.00%	(10,416.67)	0.00	0.00%
Total Expenditures		(4,907,442.00)	0.00	0.00%	(408,953.50)	0.00	0.00%
Total	156 Education Debt Service	(256,406.00)	0.00	0.00%	(21,367.17)	0.00	0.00%

Template Name: LGC Defined
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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 21 of 23

171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44570	Contributions & Gifts	0.00	(374.00)	0.00%	0.00	(374.00)	0.00%
49700	Insurance Recovery	0.00	(115,945.10)	0.00%	0.00	(115,945.10)	0.00%
Total Revenues		0.00	(116,319.10)	100.00%	0.00	(116,319.10)	0.00%
Expenditures							
91110	General Administration Projects	(250,000.00)	17,540.00	7.02%	(20,833.33)	17,540.00	84.19%
91120	Administration Of Justice Projects	0.00	45,575.39	0.00%	0.00	45,575.39	0.00%
91140	Public Health And Welfare Projects	0.00	3,530.00	0.00%	0.00	3,530.00	0.00%
Total Expenditures		(250,000.00)	66,645.39	26.66%	(20,833.33)	66,645.39	319.90%
Total	171 General Capital Projects	(250,000.00)	(49,673.71)	-19.87%	(20,833.33)	(49,673.71)	-238.43%

Template Name: LGC Defined
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Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 22 of 23

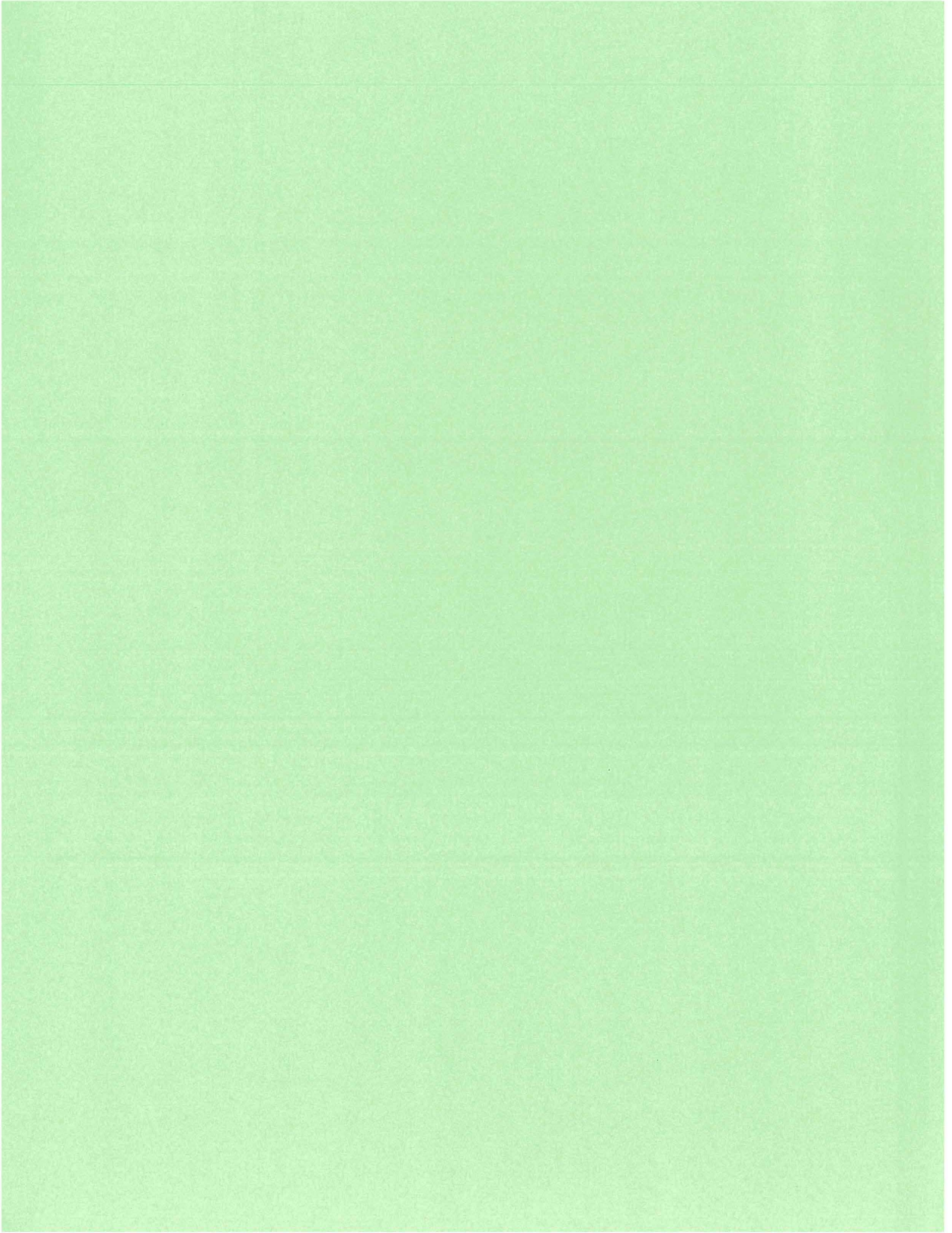
176 Highway Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	132,835.00	0.00	0.00%	11,069.58	0.00	0.00%
40120	Trustee's Collections - Prior Year	2,300.00	0.00	0.00%	191.67	0.00	0.00%
40125	Trustee's Collections - Bankruptcy	300.00	0.00	0.00%	25.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	1,500.00	0.00	0.00%	125.00	0.00	0.00%
40140	Interest And Penalty	1,000.00	0.00	0.00%	83.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	9,400.00	0.00	0.00%	783.33	0.00	0.00%
40320	Bank Excise Tax	200.00	0.00	0.00%	16.67	0.00	0.00%
Total Revenues		147,535.00	0.00	0.00%	12,294.58	0.00	0.00%
Expenditures							
91200	Highway & Street Capital Projects	(146,919.00)	0.00	0.00%	(12,243.25)	0.00	0.00%
Total Expenditures		(146,919.00)	0.00	0.00%	(12,243.25)	0.00	0.00%
Total	176 Highway Capital Projects	616.00	0.00	0.00%	51.33	0.00	0.00%

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement by Fund
July 2024

User: Erin Rice
Date/Time: 7/31/2024 7:48 AM
Page 23 of 23

177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	708,536.00	0.00	0.00%	59,044.67	0.00	0.00%
	Total Revenues	708,536.00	0.00	0.00%	59,044.67	0.00	0.00%
Total	177 Education Capital Projects	708,536.00	0.00	0.00%	59,044.67	0.00	0.00%



LOUDON COUNTY CLERK
RILEY WAMPLER COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
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Fax 865-458-9891

Notaries to be elected August 05,2024

MARIA D ALMANZA
CHLOE GENE CARPENTER
CARLOS R. COLON
TINA M FORBECK
CARA LILES - FORD
SCOTT E FRAY JR
MICHELL LEE PARRIS
JANE RAINES

NINA REED
SUSAN ELAINE RICH
REBECCA SIMMONS
KAYLA E SMITH
LATISHA D TRENT
NIKKI WATKINS
SHARON WETHINGTNON