

Loudon County Commission

Loudon, Tennessee

Monday, April 3, 2023

Courthouse Annex

6:00 pm

AGENDA

Regular Meeting

- 1) Opening of Meeting, Pledge of Allegiance to the Flag of the United States, Invocation
- 2) Roll Call
- 3) Adoption of April 3, 2023 County Commission Agenda
- 4) Reading and Acceptance of March 6, 2023 Loudon County Commission Minutes
- 5) General Public Comments
- 6) Mayor - Buddy Bradshaw
 - A. Confirmation for Erin Rice - Finance Director
 - B. Boards & Committees
 - 1) Appointment for Solid Waste Commission
 - C. Opioid Settlement for Loudon County
 - D. Proclamation - Tracy Blair
 - E. Proclamation - Kenny Ridings
 - F. Proclamation - Tennessee Donor Services / April National Donate Life Month

7) Loudon County Economic Development Executive Director – Jack Qualls

A. Purchase industrial property

8) Loudon County Procurement Director – Matt Kleinschmidt

A. Large format printer lease renewal for Register of Deeds (24months at \$ 209 month)

B. Courthouse Phase 2 renovation plans and alternates not covered by fire/codes repairs.
Total cost of alternates \$ 149,483

9) Director of Accounts and Budgets – Tracy Blair / Erin Rice

A. Consideration of recommendation to approve application/acceptance of the following grants:

1. \$49,200 FY 2023-2024 Litter Grant – no matching funds
2. \$516,400 FY 2023-2024 DGA Grant – no matching funds
3. \$16,000 DOE 2023 Grant – no matching funds

A. Consideration of recommendation to approve Statutory Bond for the Director of Accounts and Budgets

B. Consideration of recommendation to acknowledge TCRS employer contribution rate effective July 1, 2023

C. Consideration of recommendation to approve resolutions regarding Truist Bank

D. Consideration of recommendation to approve distributions to the following Non-Profit Organizations Serving Loudon County, Tennessee:

1. Tellico Village Fire Department - \$275,000
2. Philadelphia Fire Department - \$50,000
3. The Friends of the Tellico Village Library - \$70,000
4. Tellico Reservoir Development Agency - \$20,000
5. Loudon County Sheriff's Department Benevolent Fund - \$20,000
6. Dunbar Rosenwald Foundation - \$20,000
7. Kiwanis Club of Tellico Village - \$10,000

E. Consideration of approval of line adjustments and/or recommendation to approve amendments in the following funds:

1. County General Fund 101
2. Drug Control Fund 122
3. Special Revenue Fund – ARPA 127
4. Highway Department Fund 131
5. General Capital Projects Fund 171

F. Distribution of monthly reports

10) Commissioner – Adam Waller

A. Audit Committee Resolution

B. Bonds and Notaries

Carol D. Anthony, Yvette K. Arnold, Kathy E. Finger, Charles A. Hale, Malia Dionne Hodge, Rhonda Gail Knittel, Melissa A. Lawson, Paul C. Mingee III, Kristina F. Mingee, Ruth Elaine Minor, Mist Minton, Jay W. Morello

Loudon County Commission

April 3, 2023

Minutes for Approval

February 21, 2023

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday, March 6, 2023
Courthouse Annex Building
6 P.M.

DRAFT COPY
Not Approved

REGULAR COMMISSION MINUTES

- (1) Public Hearing A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN-RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 020D, PARCEL 011.00. LOCATED 270 HALL STREET LOUDON COUNTY, TN, SITUATED IN THE 2ND LEGISLATIVE DISTRICT
- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 044, PARCEL 045.00 LOCATED AT 25805 HWY 321, LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT
- (2) Opening of Meeting BE IT REMEMBERED that the Board of Commission of Loudon County convened in regular session in Loudon, Tennessee on the 6th day of March 2023. Commission Chairman Henry Cullen called the meeting to order at 6:00 pm.
- Commissioner Whitfield opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America, and then gave the invocation.
- (3) Roll Call Upon Roll Call, the following commissioners were present: Chase Randolph, Bill Geames, William Jenkins, Rosemary Quillen, Bill Satterfield, Gary Whitfield, Henry Cullen, Joe Morrison, Van Shaver, Adam Waller (10)
- Also present, was the Honorable Mayor Buddy Bradshaw, Director of Accounts and Budgets, Tracy Blair, Interim Director of Accounts and Budgets, Erin Rice and and Chief Deputy, Tammie Wampler.
- (4) Agenda Adoption Commission Chairman Cullen requested that the March 6, 2023 agenda be adopted. Commission Jenkins made a motion to accept the agenda. Commissioner Quillen seconded the motion.
- Upon Voice Vote, the motion PASSED unanimously.
- (5) Minutes Approved Commission Chairman Cullen requested that the February 6, 2023 Loudon County Commission Meeting Minutes be accepted. Commissioner Whitfield made the motion to accept the minutes as written. Commissioner Geames seconded the motion.
- Upon Voice Vote, the motion PASSED.
- (6) General Public Comments Commission Chairman Cullen called to the floor those who signed up for General Public Comments. The following people spoke:
- Stephen Eimerss – Updating Safety Barrier System / Guard Rails
- Pat Hunter – Archives
- Commission Chairman Cullen called back to the floor Loudon County Codes Enforcement Director – Jim Jenkins regarding the zoning resolutions. Commissioner Satterfield requested that we forgo a second reading of the resolutions since they had been read and discussed previously during the Public Hearing.

- (7) Zoning Resolution - 270 Hall Street
Loudon County Codes Enforcement Director - Jim Jenkins presented to commission: A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN-RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 020D, PARCEL 011.00. LOCATED 270 HALL STREET LOUDON COUNTY, TN, SITUATED IN THE 2ND LEGISLATIVE DISTRICT
- Commissioner Jenkins made a motion to approve the zoning resolution for the 2nd district. Commissioner Quillen seconded the motion.
- Commissioner Cullen called for Voice Vote.
- Upon Voice Vote the motion PASSED unanimously. (10/0) RESOLUTION 030623-A
- (8) Zoning Resolution - 25805 Hwy 321
Loudon County Codes Enforcement Director - Jim Jenkins presented to commission: A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 044, PARCEL 045.00 LOCATED AT 25805 HWY 321, LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT
- Commissioner Satterfield made a motion to approve the zoning resolution for the 3rd district. Commissioner Whitfield seconded the motion.
- Commissioner Cullen called for Voice Vote.
- Upon Voice Vote the motion PASSED unanimously. (10/0) RESOLUTION 030623-B
- (9) Zoning Resolution - Poplar Springs Road
Mayor Bradshaw presented to County Commission the nomination to appoint Nancy Gregg to the Public Records Commission.
- Commissioner Jenkins made a motion to add Nancy Gregg to the Public Records Commission. Commissioner Randolph seconded the motion.
- Commissioner Cullen called for Voice Vote.
- Upon Voice Vote the motion PASSED unanimously. (10/0) RESOLUTION 030623-C
- (10) TN Highway Safety Grant
Commission Chairman Cullen presented to commission for approval the Tennessee Highway Safety Grant Application with no matching funds. (\$ 30,000) Chief Deputy Zach Frye was called to the floor to give more information about how the grant money would be used for the Sheriff's office.
- Commissioner Waller made a motion to approve the Grant request. Commissioner Whitfield seconded the motion.
- Commission Chairman Cullen called for a Roll Call Vote.
- The following commissioner voted AYE:
- Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph
(10)
- The motion PASSED. (10/0)
- (11) Opposition to State Bills - Letter Sent
Commissioner Shaver made a motion for County Commission to send a letter of opposition to state representatives on certain bills.
- Commissioner Randolph seconded the motion.

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Not Approved

Commission Chairman Cullen called for Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (10/0)

(12) Director of Accounts and Budgets Intent to Retire - Tracy Blair

Director of Accounts and Budgets Tracy Blair spoke for her last time as Director of Accounts and Budgets before she retires. Mrs. Blair thanked the Mayor and County Commission for her years of service working with them and their support. She spoke of the challenge Commissioner Shaver had given her when she began her journey as the Director of Accounts and Budgets. She accepted that challenge and talked about the five consecutive audits the county has since had. She passed along to the Interim Director Erin Rice her challenge as the next Director of Accounts and Budgets and gave her the audit findings from past years and challenged her to learn from them as she herself also did. Mrs. Blair stated that she is leaving the county with a \$ 12.7 million dollar fund balance as of June 20, 2022 for the County General Fund. Eighteen years and three months ago on December 6, 2004 County Commission voted to appoint Mrs. Blair as the Director of Accounts and Budgets and she promised that she would do her job diligently with integrity and honesty and asked Mayor Bradshaw and the legislative body of County Commission to accept this as her intent to retire and that she has fulfilled her promise.

(13) ARPA Funds - District 1 Seat A

Interim Director of Accounts and Budgets Erin Rice presented for consideration of recommendation to approve Resolutions for appropriate ARPA funds - District 1 Seat A:

- 1) \$ 375,000 for paving county roads
- 2) \$ 10,000 contribution to Dunbar Rosenwald Foundation, Inc.
- 3) \$ 5,000 contribution to Kiwanis Club of Tellico Village
- 4) \$ 10,000 contribution to Loudon County Sheriff's Department Benevolent Fund
- 5) \$ 50,000 contribution to Tellico Village Fire Department
- 6) \$ 20,000 for partial funding of erosion control at the Sr. Center

Commissioner Randolph made a motion to approve the ARPA Funds for District 1 Seat A items 1-6. Commissioner Geames seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames (10)

The motion PASSED. (10/0) RESOLUTION 030623-D

(14) ARPA Funds - District 1-Seat B

Interim Director of Accounts and Budgets Erin Rice presented for consideration of recommendation to approve Resolutions for appropriate ARPA funds - District 1 Seat B:

- 7) \$ 375,000 for paving county roads
- 8) \$ 10,000 contribution to Dunbar Rosenwald Foundation, Inc.
- 9) \$ 5,000 contribution to Kiwanis Club of Tellico Village
- 10) \$ 10,000 contribution to Loudon County Sheriff's Department Benevolent Fund
- 11) \$ 50,000 contribution to Tellico Village Fire Department
- 12) \$ 20,000 for partial funding of erosion control at the Sr. Center

Commissioner Geames made a motion to approve the ARPA Funds for District 1 Seat B items 1-6. Commissioner Randolph seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins (10)

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Not Approved

The motion PASSED. (10/0) RESOLUTION 030623-E

(15) ARPA Funds -
District 4

Interim Director of Accounts and Budgets Erin Rice presented to commission for consideration of recommendation to approve Resolution to appropriate ARPA Funds - District 4:

- 1) \$ 50,000 to Philadelphia Fire Department

Commissioner Whitfield made a motion to approve the ARPA Funds for District 4. Commissioner Shaver seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen
(10)

The motion PASSED. (10/0) RESOLUTION 030623-F

(16) ARPA Funds -
District 7

Interim Director of Accounts and Budgets Erin Rice presented to commission the consideration of recommendation to approve Resolutions to appropriate ARPA funds - District 7:

- 1) \$ 20,000 to Tellico Reservoir Development Agency (TRDA)
- 2) \$ 70,000 contribution to Friends of Tellico Village Library

Commissioner Shaver made a motion to approve the ARPA Funds for District 7. Commissioner Quillen seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield,
(10)

The motion PASSED. (10/0) RESOLUTION 030623-G

(17) Budget
Amendments
- Funds 101,
127, 131,
141,142,143

Interim Director of Accounts and Budgets Erin Rice presented to commission consideration of recommendation to approve amendments in the following funds:

- 1) County General Fund 101 RESOLUTION 030623-H
- 2) Special Revenue (ARPA) Fund 127 RESOLUTION 030623-I
- 3) Highway Department Fund 131 RESOLUTION 030623-J
- 4) General Purpose School Fund 141 RESOLUTION 030623-K
- 5) School Federal Projects Fund 142 RESOLUTION 030623-L
- 6) Central Cafeteria Fund 143 RESOLUTION 030623-M

Commissioner Whitfield made a motion to approve the budget amendments items 1-6.

Commissioner Shaver seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield
(10)

The motion PASSED. (10/0)

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Not Approved

(18) Distribution of Monthly Reports

Interim Director of Accounts and Budgets Erin Rice asked that the record reflect that prior to the meeting the following reports were distributed:

- 1) Summary Financial Statement - February 2023 EXHIBIT 030623-N

(19) Bonds & Notaries

Commissioner Waller made a motion to approve the Bonds and Notaries as follows:

Carrie E. Craig, Tim Curtis, Joylynda R. Demoustes, Danielle Genee Flowers, Stacy Amanda Grubb, Shelley Hendrix, Tabitha A. Hunt, Julia Cheyanne Hurley, Tabitha Brooke Ivey, Karen R. Martin, Terri Lyn Mills, Dane A. Ogden, Jessica L. Raab, Allison Elaine Rutherford

Commissioner Shaver seconded the motion.

Commissioner Cullen called for Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (10/0) EXHIBIT 030623-O

(20) Adjournment

There being no further business a motion was made by Commissioner Waller and seconded by Commissioner Jenkins, the March 6, 2023 County Commission Meeting was adjourned at 7:05 pm.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

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Not Approved

Loudon County Commission

April 3, 2023

Opioid Settlement

Opioid Settlement for Loudon County

RESOLUTION IN SUPPORT OF DRUG DEALER LIABILITY ACT LAWSUIT

The Loudon County Legislative Body meeting in regular session on the _____ day of _____ 2021, a quorum being present and a majority voting in the affirmative, hereby RESOLVES as follows:

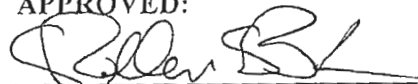
WHEREAS, Loudon County, as well as other counties in Tennessee and in surrounding states, has experienced an epidemic related to the distribution and use of opioids by its citizens that has generated critical issues and problems for Loudon County, including but not limited to opioid addiction by Loudon County citizens, drug overdose deaths, the birth of drug dependent babies, a rise in criminal charges convictions for the illegal sale and use of opioids as well as other crimes resulting from the opioid abuse epidemic, including but not limited to burglary, theft, and fraud, and the lost of productivity of the citizens in the workplace, damage and destruction to the family unit, all resulting from the illegal sale, distribution, and use of opioids in Loudon County;

WHEREAS, District Attorney Russell Johnson is the duly elected District Attorney General for the 9th Judicial District of the State of Tennessee;

WHEREAS, General Johnson brought a lawsuit in 2017 through the law firm of Branstetter, Stranch & Jennings, PLLC to recover money for Loudon County under Tennessee's Drug Dealer Liability Act ("DDLA"), and that lawsuit is pending Campbell County Circuit Court;

The Loudon County Commission hereby RESOLVES that it fully supports the lawsuit, approves of the actions taken in the lawsuit thus far on its behalf, approves of the lawsuit going forward with Loudon County as the named plaintiff, and retains the law firm of Branstetter, Stranch & Jennings, PLLC as counsel in this matter.

APPROVED:



Rollen Bradshaw, County Mayor



RETAINER AGREEMENT

This agreement is made between Branstetter, Stranch & Jennings, PLLC, and Loudon County, Tennessee. The terms of our representation are as follows:

Services to be Rendered:

The legal services to be provided under this agreement are as follows:

1. Representation in a lawsuit relating to the opioid crisis in Tennessee, filed in Campbell County.
2. Attorneys will make best efforts in the representation and shall adhere to the Tennessee Rules of Professional Conduct in all respects.

Cost of Services:

The costs of services to be provided under this agreement are as follows:

1. Attorneys will advance all litigation costs. Client has no obligation to reimburse attorneys for any costs of litigation, unless successful. Attorneys have the right to petition the court for the reimbursement of any costs associated with the litigation.
2. Attorneys have the right to petition the court, if successful, for attorneys' fees on the basis of fee reversal, fee shifting, or fees pursuant to a common fund. Attorneys will make every effort to avoid a contingency fee situation, but in the case of a lump sum settlement, Attorneys will be entitled to 25% of total recovery plus costs advanced in the litigation.

Risk of Legal Action:

It is impossible to predict the result of a legal action. Client recognizes that Attorneys cannot guarantee a favorable result in this case.

Client:

Firm:

Date

KENTUCKY
515 PARK AVENUE
LOUISVILLE, KY 40208
P (502) 636.4333
F (502) 636.4342

TENNESSEE
THE FREEDOM CENTER
223 ROSAL PARKS AVENUE, SUITE 200
NASHVILLE, TN 37203
P (615) 254.8801
F (615) 255.5419
BSJFIRM.COM

OHIO
425 WALNUT STREET
SUITE 2315
CINCINNATI, OH 45202
P (513) 381.2224
F (513) 381.2225

Loudon County Commission

April 3, 2023

Proclamation

Kenny Ridings

Proclamation

Whereas Loudon County has a rich history of citizens deserving of recognition for service to their communities; and

Whereas Loudon Police Department Officer Kenny Ridings is one such of those individuals; and

Whereas Kenny is a lifelong resident of Loudon and Loudon County, born to Frances and Ted “Snake” Ridings; and

Whereas Kenny is a 1984 graduate of Loudon High School; and

Whereas Kenny has been married to his wife Kathy for soon to be 18 years and they have their daughter Kensley; and

Whereas Kenny is retiring from Loudon Police Department after 37 years of service; and

Whereas Kenny is a 2nd generation LPD Officer and has served as School Resource Officer, Field Training Officer, and a member of 9th Judicial District S.W.A.T. team; and

Whereas Kenny has also served on the Loudon County School Board, District 1, Seat B since 2012; and

Whereas Kenny will be missed by his fellow officers and the community he has served; that

Now, therefore, on this 10th day of March in the year of our Lord 2023 that Loudon County Mayor Buddy Bradshaw, does recognize the service and dedication of Officer Kenny Ridings to the citizens, guests, and visitors of Loudon County and wish to recognize and honor him, do declare this day to be Officer Kenny Ridings Day in Loudon County, and this proclamation to be forever recorded in the annals of our history.

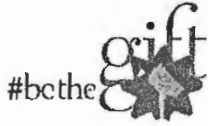
Loudon County Mayor
Buddy Bradshaw

Loudon County Commission

April 3, 2023

Proclamation

Tennessee Donor Services / April National Donate Life Month



**SUPPORTING ORGAN, EYE, AND TISSUE DONATION BY WAY OF PROCLAIMING
APRIL AS NATIONAL DONATE LIFE MONTH**

By becoming an organ, eye, and tissue donor, one individual can save and heal the lives of more than seventy-five people. During April, designated National Donate Life Month, and throughout the year, we honor the compassion and generosity of registered donors, donor families, and living donors, and recognize the commitment of medical professionals, researchers, innovators, champions, and national partners who work tirelessly to save and improve lives through donation and transplantation.

PROCLAMATION

WHEREAS, Tennessee Donor Services (TDS) is a Donate Life agency and nonprofit organization dedicated to saving and improving lives through organ, eye, and tissue donation throughout Tennessee, and is one of 57 Organ Procurement Organizations (OPOs) throughout the nation; and

WHEREAS, each organ donor HERO can give the gift of life to eight people and each tissue donor can improve another 75 lives; and

WHEREAS, more than 100,000 American men, women, and children--3,000 of whom are Tennesseans--are waiting for lifesaving organ transplants; and

WHEREAS, the most effective way to address this health crisis is to educate and to encourage Tennesseans to commit to registering their decision to be organ, eye, and tissue donors in the Donate Life Tennessee Registry, DonatLifeTN.org, or at their local Driver Services Center; and

WHEREAS, _____ supports saving lives through organ, eye, and tissue donation and finds the cause of such immediate and worthwhile importance that,

NOW, THEREFORE, I, _____ with and on behalf of _____ do Proclaim that
_____ observes:

APRIL AS NATIONAL DONATE LIFE MONTH

And in observance, I ask all citizens to register their decision to be donors in the Donate Life Tennessee Registry at DonatLifeTN.org or their local Driver Services Center.

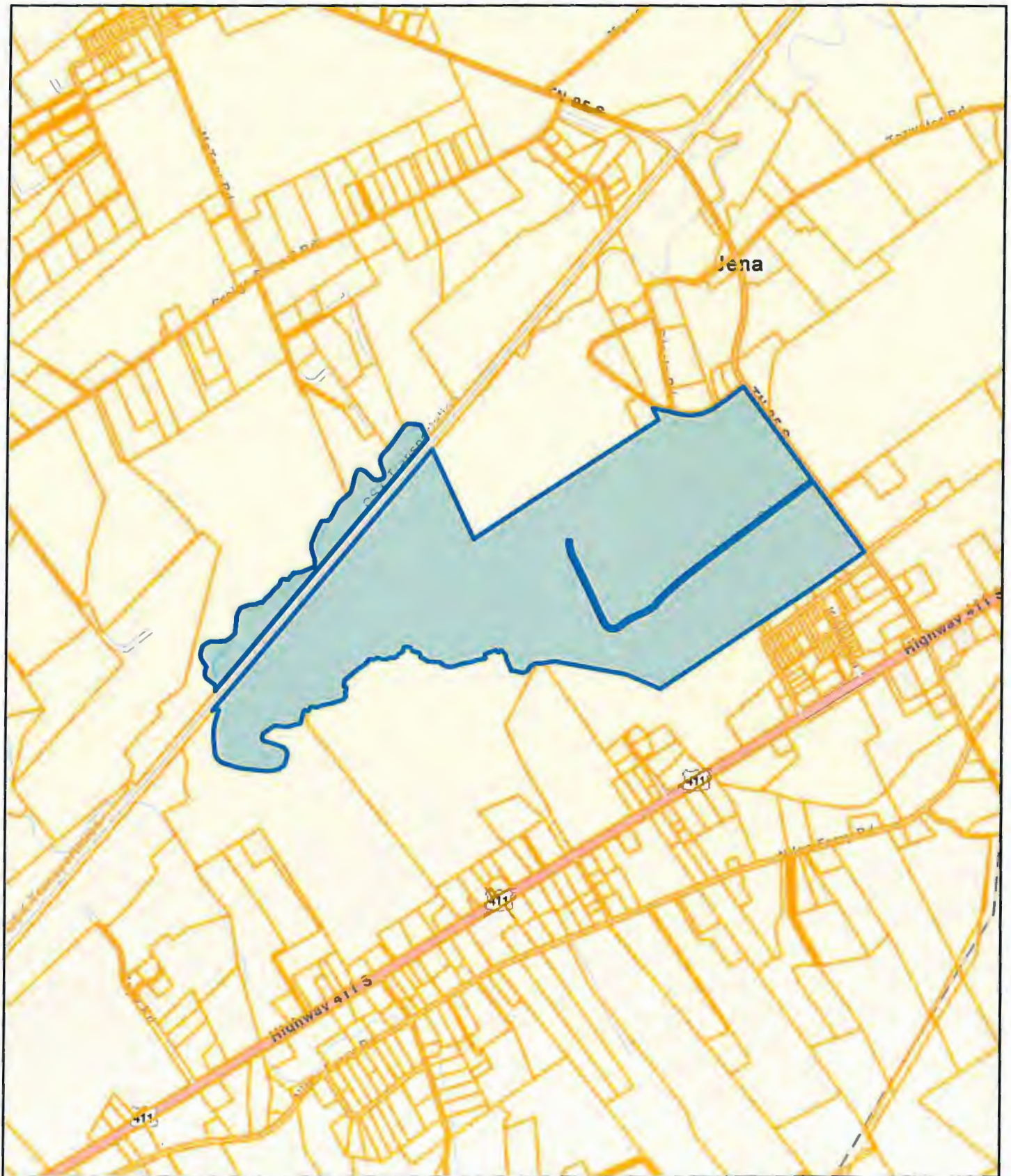
Adopted by the _____ this XX day of XXX 2023.

Loudon County Commission

April 3, 2023

Loudon County Economic Development

Purchase Industrial Property



Date: March 20, 2023

County: Loudon

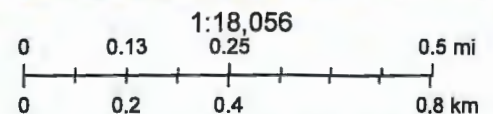
Parcel Number: 080

Deeded Acreage: 231

Calculated Acreage: 236.2

Date of TDOT Imagery: 2019

Date of Vexcel Imagery: 2021



Esri Community Maps Contributors, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee, Comptroller of the Treasury, Office of Local Government (OLG)

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Greenback



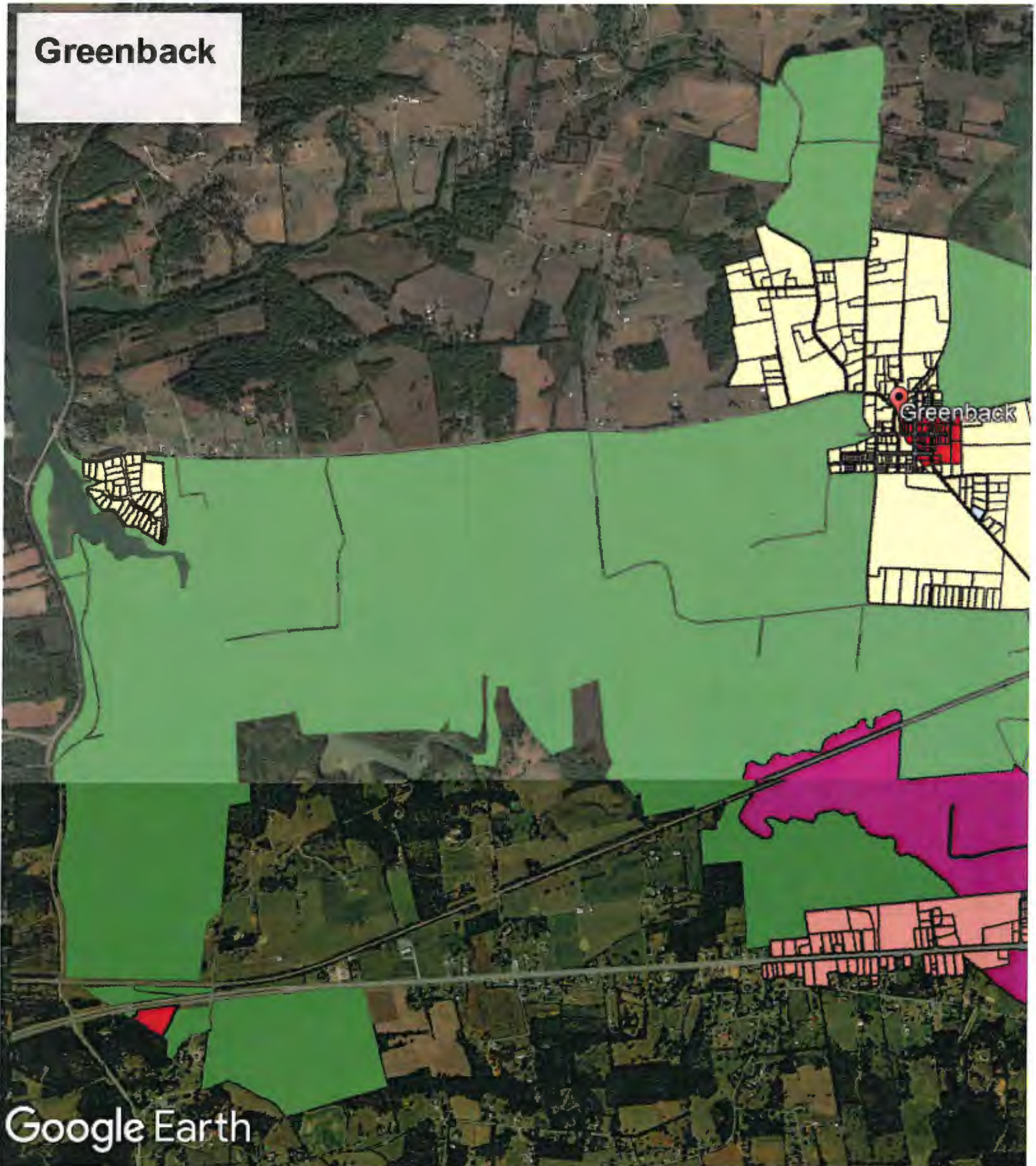
Google Earth

Legend



3000 ft

Greenback



Greenback

Google Earth



Loudon County Commission

April 3, 2023

Loudon County Purchasing

Large format printer lease renewal for Register of Deeds

(24 months at \$ 209 month)

Cost Per Copy Agreement				Customer Purchase Order		Sales Rep # CHSA41	
<i>Billing Location</i>				<i>Install Location</i>			
Full Customer Name - Include Inc., Corp., LLC etc. Loudon County Government				Customer Name Loudon County Government			
Street Address 100 River Road, Suite 110				Department Register of Deeds		County Loudon	
City Loudon		State TN	Zip+4 37774	City Loudon		State TN	Zip+4 37774
Contact Name Susan Huskey, CPPB		Phone # 865-458-4663	Fax # 865-458-4871	Meter Contact Tammy Gallaher		Phone # (865) 458-2605	Fax # (865) 458-9028
Email				Email tammy@titlesearcher.com			

Qty.	Manufacturer	Equip. ID	Model	Serial Number	Unit Price	Amount
1	Canon	AAA59631	imagePROGRAF TM-305 MFP T36 <2>	BAKS03238		
						Total This Page
						Total From Add'l Equipment List
						Sales Tax
						Total

1) The equipment specified above will be provided at the following rates:

Commencement Date	Term	Security Deposit	Total Minimum Payment	Minimum Billing Frequency		Overage Billing Frequency	
	24		\$209.00	Monthly		Monthly	
Monthly Minimum Number of B&W Copies	Overage Rate per B&W Copy	Monthly Minimum Number of Color Copies	Overage Rate per Color Copy	<input type="checkbox"/> Yes <input type="checkbox"/> No Agreement Includes <input type="checkbox"/> Yes <input type="checkbox"/> No Master Unit <input type="checkbox"/> Yes <input type="checkbox"/> No Color Supplies <input type="checkbox"/> Yes <input type="checkbox"/> No Drum/Photo Conductor <input type="checkbox"/> Yes <input type="checkbox"/> No Imaging Units <input type="checkbox"/> Yes <input type="checkbox"/> No Parts/Labor <input type="checkbox"/> Yes <input type="checkbox"/> No Toner/Dispersant <input type="checkbox"/> Yes <input type="checkbox"/> No Developer <input type="checkbox"/> Yes <input type="checkbox"/> No Other See Comments			
Monthly Minimum Number of Square Feet	Overage Rate per Square Foot	Monthly Minimum Number of Linear Feet	Overage Rate per Linear Foot	<input type="checkbox"/> New Account <input type="checkbox"/> New Equipment <input type="checkbox"/> Upgrade <input type="checkbox"/> Remanufactured Equipment <input type="checkbox"/> Additional Unit <input type="checkbox"/> Used <input type="checkbox"/> MAM <input type="checkbox"/> MICR Toner			
Monthly Minimum Number of B&W Prints	Overage Rate per B&W Print	Monthly Minimum Number of Color Prints	Overage Rate per Color Print				
Monthly Minimum Number of Misc	Overage Rate per Misc	Monthly Minimum Number of Misc 2	Overage Rate per Misc 2				

Remarks:
Included SMP (Supply and Maintenance Plan) covers service calls, parts, labor, and supplies (ink, 24# bond paper, and print heads). The SMP includes zero monthly base volume. Billing is based on per square foot rate in three coverage categories: Line Drawings (.17 per S.F.), Medium Density (.25 per S.F.), and High Density (.42 per S.F.) Rates are fixed for lease term and will not increase.

<i>Additional terms and conditions on page 2.</i>		Sales Rep: _____ Date: _____
Signature: _____		Sales Manager: _____ Date: _____
Print Name: _____		
Title: _____ Date: _____		



This is a non-cancelable agreement

Order # HNXX00

2. **RENTAL AGREEMENT.** You agree to rent the equipment described in this Cost per Copy agreement (collectively "Equipment"). This Agreement will begin on the commencement date listed in the Cost Per Copy Agreement (CPC). You agree to pay us any required Security Deposit when you sign this Agreement. Your CPC Payment consists of the Periodic Equipment Payment and the Periodic Supply Maintenance Payment. The Excess Charge Per Copy is the variable charge for maintenance services and supplies (as set forth in this Agreement) for copies in excess of Minimum Copy Requirement for the applicable period. Unless otherwise set forth in this Agreement, each CPC payment is due and payable monthly. The Minimum Monthly Payment is due whether or not you receive an invoice from us. Excess Charge Per Copy amounts are payable as invoiced by us following the end of each Billing Period. If in any period you make fewer copies than the Periodic Copy Requirement, you cannot carry over that amount to any other period. We have the right to increase, without written notice, the Periodic Supply Maintenance Payment and the Excess Charge per Copy on an annual basis. You will provide us with accurate meter readings for each item of Equipment when and by such means as we request. YOU AGREE THAT WE MAY ESTIMATE THE NUMBER OF COPIES PRODUCED IF A METER READING IS NOT RECEIVED BY US WITHIN 5 DAYS OF THE DATE WE SPECIFY. IF AN ACTUAL METER READING IS RECEIVED WITHIN 90 DAYS OF THE BILLING DATE FOR THE EXCESS COPIES, AN ADJUSTMENT WILL BE MADE. NOTWITHSTANDING ANY ADJUSTMENT, YOU WILL NEVER PAY LESS THAN THE PERIODIC CPC PAYMENT. Single copy charges apply up to 8.5" x 14". For efficient and electronic meter reading, RJY utilizes specialized software that reports current meter readings on all print devices connected to your Network. Customer agrees that meters may be accessed and reported in this manner. Should the number of scans exceed the total of all prints and copies, we reserve the right to invoice these excess scans at \$.0025 per scan. You will make all payments required under this Agreement to us at the address we may specify in writing. Unless a proper exemption certificate is provided applicable sales and use taxes will be added to the Payment. If any Payment is not paid when due, you will pay us a late charge of up to 15% of the amount of the payment or \$15.00 whichever is greater (or such lesser rate as is the maximum rate allowed under applicable law). You also agree to pay \$35.00 for each returned check. Restrictive endorsements or additional terms on checks you send to us will not reduce your obligations to us.
3. **CONNECTION TO COMPUTERS/NETWORKS.** RJY offers complimentary installation of manufacturer print drivers and software for any connectable equipment listed in this agreement. Installation is performed by support personnel. Customer agrees to provide access and information required to complete the requested installation. Customer will provide all necessary network cabling required for installation. If RJY performs the Installation/Connection, the customer agrees that RJY is responsible for only completing the installation and setup of the equipment listed in this agreement. The initial installation and any additional basic configurations are covered at no charge for the first 90 days under the condition that the customer has made no changes to their network during that period. Installations requiring extensive configuration will be quoted separately and performed upon request. After the initial 90 day period, any network connectivity support requested by the customer will be billed at RJY's then current charge rate for connectivity support. RJY will not be held liable for any errors, property damage, loss of time or profit, consequential or incidental damages of any kind arising as a result of operating any software provided with the purchase of a manufacturer's product or downloaded from a manufacturer's website.
4. **TITLE; RECORDING.** We are the owner of and will hold title to the Equipment. You will keep the Equipment free of all liens and encumbrances.
5. **USE.** You shall use the Equipment in a careful and proper manner in conformance with manufacturer's specifications and all laws, ordinances and regulations in any way relating to the possession or use of the Equipment. Customer represents that these products are NOT acquired for personal, family, or household purposes.
6. **INDEMNIFICATION.** You are responsible for any losses, damages, penalties, claims, suits and actions (collectively "Claims"), whether based on a theory of strict liability or otherwise caused by or related to the installation, ownership, maintenance, use, rental, possession, or delivery of the Equipment. You agree to reimburse us for and, if we request, to defend us against any Claims.
7. **ASSIGNMENT.** You agree not to sell, assign, transfer or sublease the equipment or your interest in this Agreement. We may, without notifying you, sell, assign, or transfer this Agreement and our rights to the Equipment. The rights of the assignee will not be subject to any claim, defense or set-off that you may have against us.
8. **LOSS OR DAMAGE.** You are responsible for any loss, theft, destruction of, or damage to the Equipment (collectively "Loss") from any cause at all, whether or not insured, until it is delivered to us at the end of this Agreement. You are required to make all CPC payments even if there is a Loss. You must notify us in writing immediately of any Loss. Then, at our option, you will either (a) repair the Equipment so that it is in good condition and working order, eligible for any manufacturer's certification, or (b) pay us the amount equal to the net present value of all unpaid CPC Payments for the remainder of the term plus the present value of our anticipated residual interest in the Equipment, each discounted at 5% per year, compounded annually, plus all other amounts due or that may become due under this Agreement. If you have satisfied your obligations under this Section 9, we will forward to you any insurance proceeds that we receive for lost, damaged, or destroyed Equipment. If you are in default, we will apply any insurance proceeds we receive to reduce your obligations under Section 16 of this Agreement.
9. **TAXES AND FEES.** You agree to show the Equipment as "Leased Property" on all personal property tax returns. You will pay when due, either directly or to us upon our demand, all taxes, fines and penalties relating to this Agreement or the Equipment that are now or in the future assessed or levied by any state, local or government authority.
10. **EQUIPMENT LOCATION; RETURN.** You will keep and use the Equipment only at the Equipment Location shown in this Agreement. You may not move the Equipment without our prior written consent. You will provide adequate space and electrical services for the operation of the Equipment. You will not make any alterations, additions or replacements to the Equipment without our prior written consent. All alterations, additions or replacements will become part of the Equipment and our property at no cost or expense to us. Upon the expiration or earlier termination of this Agreement, you will deliver the Equipment to us, in good condition, full working order and in complete repair, except ordinary wear and tear. We will pick up the Equipment provided that the Equipment is in our servicing territory. If the Equipment is outside our servicing territory, you will crate, insure, and ship the Equipment, in good working condition, to us by means we designate, with all expenses to be prepaid by you. You will be responsible for any damage to the Equipment during shipping.
11. **RENEWAL.** Unless you give us at least 30 days written notice before the end of the initial term or any renewal term of this Agreement, this Agreement will automatically renew for an additional one year renewal term. During such renewal term(s) the CPC Payment will remain the same (subject to the annual adjustment provided in Section 2 above). We may cancel an automatic renewal term by sending you written notice 10 days prior to such renewal term.
12. **YOUR REPRESENTATIONS.** You state for our benefit that as of the date of this Agreement; (a) you have the lawful power and authority to enter into this Agreement; (b) the individuals signing this Agreement have been duly authorized to do so on your behalf; (c) by entering into this Agreement you will not violate any law or other agreement to which you are a party; (d) you are not aware of anything that will have a material negative effect on your ability to satisfy your obligations under this Agreement; and (e) all financial information you have provided us is true and accurate and provides a good representation of your current financial condition.
13. **YOUR PROMISES.** In addition to the other provisions of this Agreement, you agree that during the term of this Agreement (a) you will promptly notify us in writing if you move your principal place of business, if you change the name of your business, or if there is a change in your ownership; (b) you will provide to us such financial information as we may reasonably request from time to time; and (c) you will take any action we reasonably request to protect our rights in the Equipment and to meet your obligation under this Agreement.
14. **DEFAULT.** You will be in default under this Agreement if any of the following events occur: (a) you fail to make any CPC payment or other sum when due; (b) you fail to comply with any other term or condition of this Agreement or any other agreement between us, or fail to perform any obligation imposed upon you relating to this Agreement or any such other agreement; (c) you become insolvent, you dissolve or are dissolved, you assign your assets for the benefit of your creditors, you sell, transfer or otherwise dispose of all or substantially all of your assets, or you enter (voluntarily or involuntarily) into any bankruptcy or reorganization proceeding; (d) without our prior written consent, you merge or consolidate with any other entity and you are not the survivor of such merger or consolidation; (e) any guarantor of this Agreement dies, does not perform its obligations under the guaranty, or becomes subject to one of the events listed in clause (c) above.
15. **REMEDIES.** In the event you default under this Agreement, as defined above, we will have the right to take ONE OR MORE of the following actions, in addition to any and all other remedies that may be available to us under law: (a) cancel this Agreement without prior notice or warning to you; (b) file a law suit against you to collect all past due amounts AND ALL AMOUNTS THAT WILL BECOME DUE IN THE FUTURE DURING THE UNEXPIRED TERM, plus the "residual value" of the Equipment as determined by us in our sole but reasonable judgment, plus all other fees, charges or amount that are then due, plus all of our reasonable legal costs, including but not limited to reasonable attorneys' fees, reasonable overhead for employee time spent on preparing for suit or attempting to collect payments and mitigate our damages; (c) repossess the Equipment or apply to a court for an order allowing repossession. In this event, you agree that, after the Equipment is repossessed, you will have no further rights in the Equipment, and you agree we may resell, re-lease or otherwise remarket the Equipment without notice to you. You agree (and you waive any rights that may provide to the contrary) that we will NOT be required to repossess, resell, re-lease or otherwise remarket the Equipment at any time, and that our failure to do so will not affect our other rights of collection and other rights under this Agreement or under law.
16. **NOTICES.** All of your written notices to us must be sent by certified mail or recognized overnight delivery service, postage prepaid, to us at our address stated in this Agreement. All of our notices to you may be sent first class mail, postage prepaid, to your address stated in this Agreement. At any time after this Agreement is signed, you or we may change an address by giving notice to the other of the change.
17. **MISCELLANEOUS.** This Agreement contains our entire agreement and supersedes any conflicting provision of any equipment purchase order or any other agreement. Once this agreement is signed by you, the agreement constitutes an OFFER to you, and will not be binding until ACCEPTED by us, as evidenced by the signature of the Corporate Office. Any change in the terms and conditions of this Agreement must be in writing and signed by one of our Officers. You agree, however, that we are authorized, without notice to you, to supply missing information or correct obvious errors in this Agreement. If a court finds any provision of this Agreement to be unenforceable, the remaining terms of the Agreement shall remain in effect.
18. **JURISDICTION.** You and any Guarantor agree that this Agreement will be deemed fully executed and performed in the State of Tennessee and will be governed by Tennessee law. YOU AND ANY GUARANTOR EXPRESSLY AGREE TO: (A) BE SUBJECT TO THE PERSONAL JURISDICTION OF THE STATE OF TENNESSEE; (B) ACCEPT VENUE IN ANY FEDERAL OR STATE COURT IN TENNESSEE; AND (C) WAIVE ANY RIGHT TO A TRIAL BY JURY.
19. **INTERPRETATION.** As a convenience to you and to further expedite this transaction for you, you agree that a photocopy, electronic image or facsimile of this Agreement which includes a photocopy, electronic image or facsimile of the signatures of both parties shall be as valid, authentic and legally binding as the original version for all purposes and shall be admissible in court as final and conclusive evidence of this transaction and of the execution of this document.
20. Customer will be enrolled in the RJ Young online customer portal (ePASS). This online portal allows authorized users designated by customer to order supplies, place service calls, pay invoices, view bills and view account information online.

Loudon County Commission

April 3, 2023

Loudon County Purchasing

Courthouse Phase 2 renovation plans and alterations not covered by fire/codes repairs

Total cost of alternates \$ 149,483



LOUDON COUNTY COURTHOUSE

Renovation Phase 2 Interior & Site Renovation

Index

18 SHEET
SHEET PLANS
NO DETAILS

Civil

SURVEY
NOTES
EROSION & SEDIMENT CONTROL PLAN
LAYOUT, GRADING & DRAINAGE PLAN
UTILITY PLAN
ASLS

Structural

FLOOR PLAN - INTERIOR FINISHES
1 LEVEL PLAN - INTERIOR FINISHES
2ND LEVEL PLAN - INTERIOR FINISHES
3RD LEVEL PLAN - INTERIOR FINISHES
4TH LEVEL PLAN - INTERIOR FINISHES
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20TH LEVEL PLAN - INTERIOR FINISHES

Structural

SA-01 FIRST LEVEL FINISHING PLAN
SA-02 SECOND LEVEL FINISHING PLAN
SA-03 THIRD LEVEL FINISHING PLAN

Mechanical

MA-01 HVAC SCHEDULES, LEGEND & NOTES
MA-02 HVAC DETAILS
MA-03 HVAC PLAN - FIRST LEVEL & PLATFORM
MA-04 HVAC PLAN - SECOND LEVEL & PLATFORM
MA-05 HVAC PLAN - ROOF

Plumbing

PA-01 PLUMBING SCHEDULES, NOTES, DETAILS
PA-02 FIRST LEVEL & BASEMENT SANITARY PLAN
PA-03 SECOND LEVEL & ROOF SANITARY PLAN
PA-04 INTERNATIONAL GAS CODE
PA-05 INTERNATIONAL FIRE CODE
PA-06 INTERNATIONAL LIFE CODE
PA-07 INTERNATIONAL ESD FIRE BUILDING CODE
PA-08 NFPA 70 NATIONAL ELECTRICAL CODE
PA-09 IFC AND ANY OTHER FACILITY INDICATED AS ACCESSIBLE
PA-10 AGREED WITH OWNER'S NOT ALTERNATIVE MINIMUM REQUIREMENTS FOR ALTERATIONS TO A DUAL-CO METERED BLACK-DRY FACILITY

Fire Protection

FP-01 FIRE PROTECTION SCHEDULES, NOTES, DETAILS
FP-02 FIRE PROTECTION DETAILS
FP-03 FIRE LEVEL & BASEMENT FIRE PROTECTION PLAN
FP-04 SECOND LEVEL & ATIC FIRE PROTECTION PLAN

Electrical

EA-01 ELECTRICAL LEGEND & SCHEDULE
EA-02 RISEN PROGRAM & PANEL SCHEDULE
EA-03 BASEMENT & FIRST LEVEL LIGHTING PLAN
EA-04 SECOND LEVEL LIGHTING PLAN
EA-05 BASEMENT & FIRST LEVEL POWER PLAN
EA-06 SECOND LEVEL POWER PLAN
EA-07 BASEMENT & FIRST LEVEL COMMUNICATION & FIRE ALARM PLAN
EA-08 SECOND LEVEL COMMUNICATION & FIRE ALARM PLAN

Project Data

Owner LOUDON COUNTY COURTHOUSE
601 OROVE STREET
LOUDON, TN 37774

Project Address LOUDON COUNTY COURTHOUSE
601 OROVE STREET
LOUDON, TN 37774

Codes and Standards

LOUDON COUNTY COURTHOUSE IS A HISTORIC BUILDING PER IBC 302 LISTED ON THE NATIONAL REGISTER OF HISTORIC PLACES. IN ORDER TO PRESERVE HISTORIC CHARACTERISTICS AND FEATURES THE PROJECT FOLLOWERS ALTERNATIVES TO FULL INTERNATIONAL CODE COMPLIANCE AS ALLOWED BY IBC 304D AND ENCL. REFER TO SPECIFICATIONS SECTION 01 10 00 SUMMARY OF WORK FOR MORE INFORMATION ON SCOPE OF WORK. REFER TO RENOVATION PHASE 1 CONSTRUCTION DOCUMENTS FOR ADDITIONAL INFORMATION ON RENOVATION OF EXTERIOR WALL AND OTHER STRUCTURAL REPAIRS.

THE FOLLOWING CODES WERE USED IN THE PREPARATION OF DRAWINGS & SPECIFICATIONS:
2018 INTERNATIONAL BUILDING CODE
2018 INTERNATIONAL MECHANICAL CODE
2018 INTERNATIONAL PLUMBING CODE
2018 INTERNATIONAL GAS CODE
2018 INTERNATIONAL FIRE CODE
2018 INTERNATIONAL LIFE CODE
2018 INTERNATIONAL ESD FIRE BUILDING CODE
2017 NFPA 70 NATIONAL ELECTRICAL CODE
2009 IFC AND ANY OTHER FACILITY INDICATED AS ACCESSIBLE
2010 AGREED WITH OWNER'S NOT ALTERNATIVE MINIMUM REQUIREMENTS FOR ALTERATIONS TO A DUAL-CO METERED BLACK-DRY FACILITY

Zoning

LOUDON CITY ZONING ORDINANCE
CURRENT ZONING: C-1 CENTRAL BUSINESS WITH HISTORIC DISTRICT OVERLAY
PARCEL ID: 003 0111 00200 000 204
SITE SURVEY: JOSEPH M. COLVIN PLS. - JMC PROFESSIONAL SURVEYING AND MAPPING
3000 BARBER LANE, SUITE #202 ANDHOLMILLE, TN 37027
0602 200-4366

Building Data - Construction and Occupancy

UNSEPARATED DEAD END PER IBC 5013
A-3 - ASSEMBLY OCCUPANCY
B - BUSINESS OFFICES
S-1 - STORAGE (GARAGE)
CONSTRUCTION TYPE PER IBC: APPROXIMATE TYPE II-B STEINHELD
NUMBER OF STORIES: 2 & PARTIAL BASEMENT
MAXIMUM NUMBER OF STORIES PER IBC TABLE 603 ENHANCED: 4-5 2 STORY, 3 STORY, 5-12 STORY
HEIGHT PER IBC 603: 41'-0" TO AVERAGE GRADE PLANE
DUE TO EXCLUDED FROM BUILDING HEIGHT AS A "ROOFTOP STRUCTURE" PER IBC 603
ALLOWABLE HEIGHT PER IBC TABLE 603: 30 FT.
FLOOR AREA PER IBC 703: 2000 SF
BASEMENT DETAIL 2/11/21 OF CHANGES: 4831 SF
FIRST LEVEL: 4831 SF
SECOND LEVEL: 4840 SF
ALLOWABLE AREA PER IBC TABLE 603 ENHANCED: 4-3 2500 SF; B 3000 SF; S-1 1500 SF
OCCUPANT LOAD PER IBC TABLE 1004.12 - SEE SHEET A01
REFER TO STRUCTURAL DRAWINGS FOR DESIGN LOAD INFORMATION

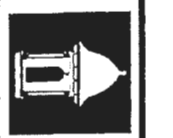
Abbreviations

AFB ABOVE FINISH FLOOR
ALUM ALUMINUM
BS BOLD
BLDG BUILDING
RD BOTTOM OF
RND ROUND
CA CONCRETE JOINT
CLM COLUMN
CLR CLEARANCE
CMU CONCRETE MASONRY UNIT
CON CONCRETE
CMT CONCRETE
DS DOWNSPOUT
DW DOWNSPOUT
DWNT DOWNSPOUT
ELEC ELECTRICAL
EXT EXTERIOR
FD FLOOR DECK
FEZ FIRE EXTINGUISHER CABINET
FFS FIFTH FLOOR STRAIGHT
FAT FIRE RETARDANT TREATED
GA GARAGE
GALV GALVANIZED
GYD GYPSUM
HARDENED HARDENED
HGT HEIGHT
HLL LOW VOLTAGE
MOD MODULAR
INT INTERIOR
LBR LABRANTE
LW LOW WALL RETURN CHUTE
MAN MANUFACTURER
MUR MURDER
MECH MECHANICAL
NCR NON-COMBUSTIBLE
NCR IN CONTACT
NCR NON-COMBUSTIBLE
NCR NOT TO SCALE
ON ON CENTER
OPPOSITE OPPOSITE
PL PLASTER
PRES PRESSURE TREATED
REF REFERENCE ONLY, VERIFY
RUB RUB AND BRUSH
S&S SAME AS
SPEC SPECIFICATIONS
STR STRUCTURAL
TD TOP OF
TYP TYPICAL
UNAPPROVED UNAPPROVED
VCT VENT COMPARTMENT TILE
VERT VERTICAL
VIF VERIFY IN FIELD

BENDER & ASSOCIAT

FACI

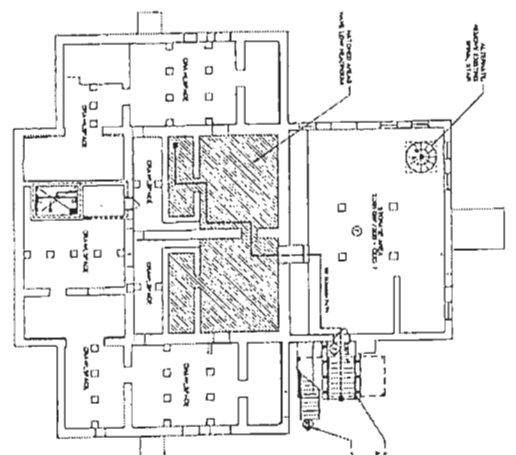
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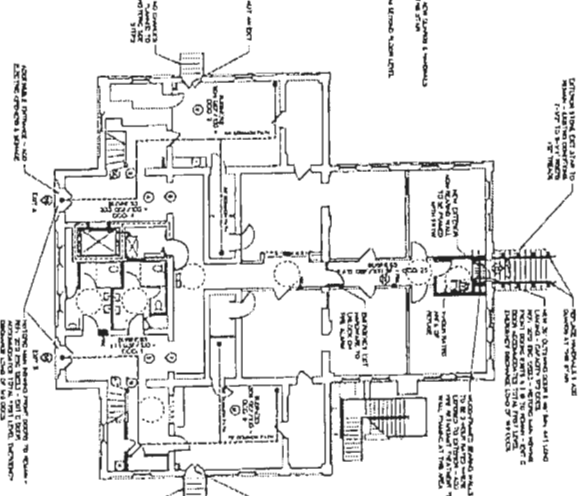
**Brandon County
Courthouse**
RENOVATION PHASE 2

NOTES

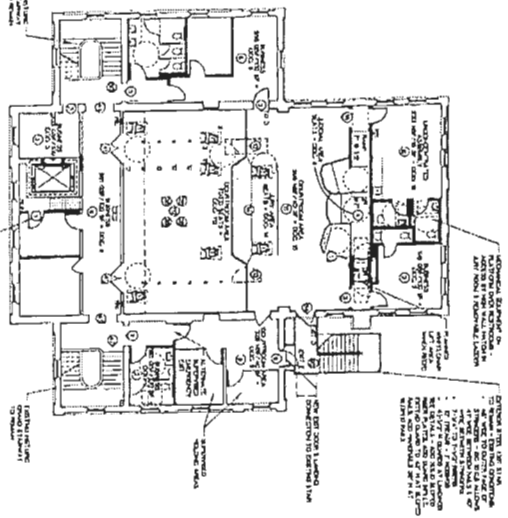
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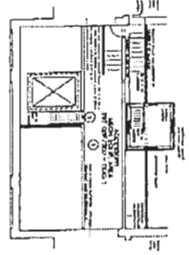
1. BASEMENT PLAN
LIFE SAFETY PLAN
7 OCCUPANTS



2. FIRST LEVEL PLAN
LIFE SAFETY PLAN
22 OCCUPANTS



3. SECOND LEVEL PLAN
LIFE SAFETY PLAN
58 OCCUPANTS



4. ROOF ACCESS PLAN
LIFE SAFETY PLAN
1 OCCUPANT

PRELIMINARY
- NOT FOR
CONSTRUCTION

LIFE SAFETY PLANS

1. The following information is provided for your information only. It is not intended to be used as a contract or as a basis for any claim. The information is provided for your information only and is not intended to be used as a contract or as a basis for any claim. The information is provided for your information only and is not intended to be used as a contract or as a basis for any claim.

1. UL U905

DATE: 01/11/11

PROJECT: [illegible]

DESCRIPTION: [illegible]

REVISIONS: [illegible]

2. GA WPC313

DATE: 01/11/11

PROJECT: [illegible]

DESCRIPTION: [illegible]

REVISIONS: [illegible]

3. GA WPC318

DATE: 01/11/11

PROJECT: [illegible]

DESCRIPTION: [illegible]

REVISIONS: [illegible]

4. GA FCS420

5. JL D916

[Detailed technical specifications and notes for items 1-5, including material properties and installation instructions.]

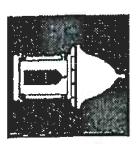
Item	Description	Quantity	Unit	Notes
1	UL U905			
2	GA WPC313			
3	GA WPC318			
4	GA FCS420			
5	JL D916			



Garden County
Courthouse
RENOVATION PHASE 2

PRELIMINARY
NOT FOR
CONSTRUCTION

REVISIONS
DATE
BY
A02



Loudon County
Courthouse
RENOVATION PHASE 2

SYMBOL	DESCRIPTION
(1)	REMOVE EXISTING CONCRETE SIDEWALK AND CURB
(2)	FORM LANDING
(3)	INSTALL 2" MIN. CONC. SLAB
(4)	INSTALL 2" MIN. CONC. SLAB
(5)	INSTALL 2" MIN. CONC. SLAB
(6)	INSTALL 2" MIN. CONC. SLAB

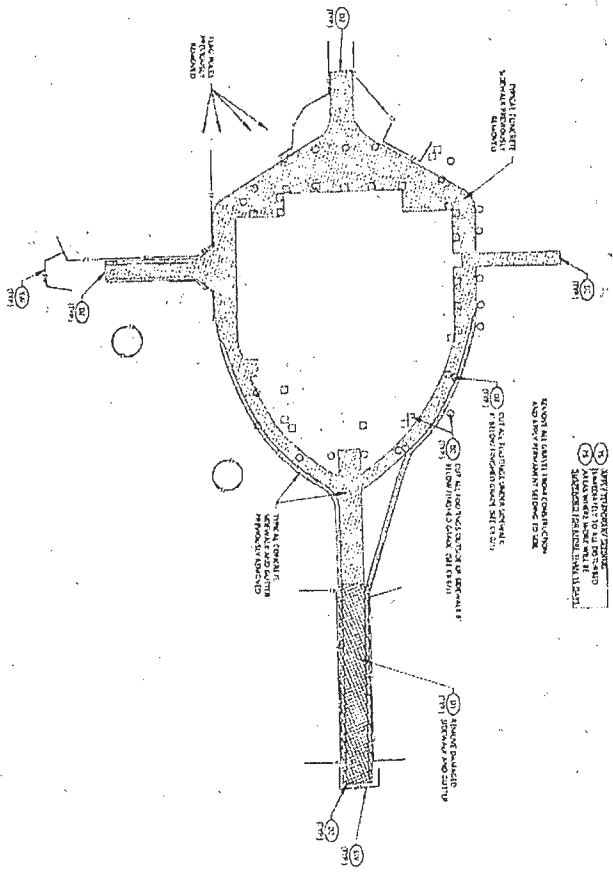
LEGEND

CONCRETE TO REMAIN

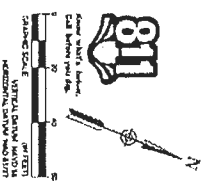
REMOVE EXISTING CONCRETE

REMOVE EXISTING SIDEWALK

REMOVE EXISTING CURB



THIS PLAN IS A PRELIMINARY DESIGN AND IS SUBJECT TO CHANGE WITHOUT NOTICE. THE CLIENT ACCEPTS RESPONSIBILITY FOR THE ACCURACY OF THE INFORMATION PROVIDED AND THE DESIGNER'S LIABILITY IS LIMITED TO THE DESIGN SERVICES PROVIDED. THE DESIGNER DOES NOT WARRANT THE ACCURACY OF THE INFORMATION PROVIDED OR THE DESIGNER'S LIABILITY IS LIMITED TO THE DESIGN SERVICES PROVIDED.



PRELIMINARY
NOT FOR
CONSTRUCTION

DEMOLITION AND
EROSION CONTROL PLAN

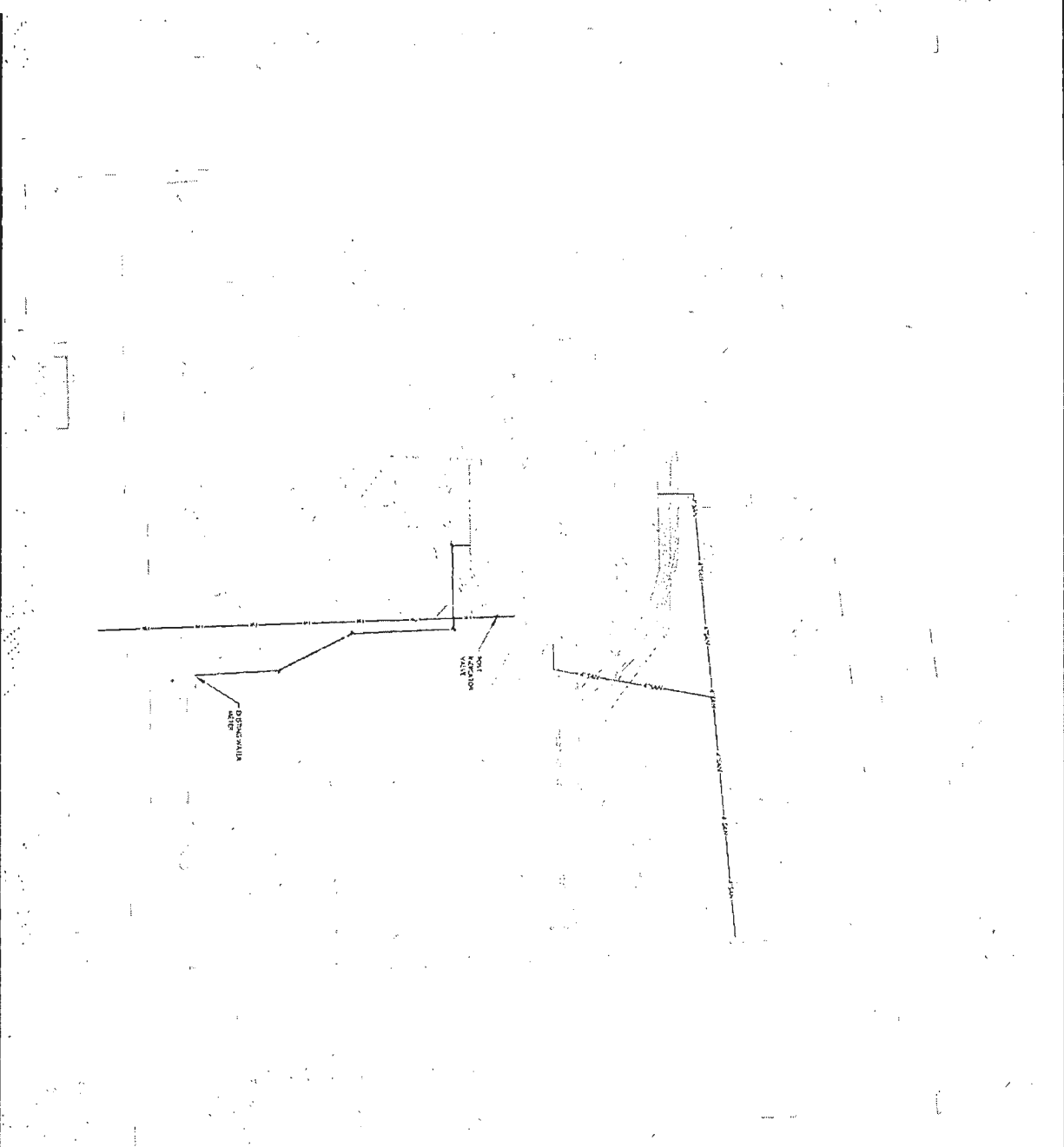
DATE OF PRELIMINARY
DESIGN: 10/15/2014
DATE OF REVISION:
10/15/2014
PROJECT NUMBER:
C4.0

**BREWER
INGRAM
FULLER**
Architects Inc.



*The Gordon County
Courthouse*

RENOVATION PHASE 2



NOTE: SEE SHEETS FOR CIVIL AND ELECTRICAL WORK

PROPOSED FEATURES LEGEND

- SEWER LINE
- WATER LINE
- UNDERGROUND UTILITY
- WATER MAIN WITH 90° ELBOW FITTING
- SEWER MAIN WITH 90° ELBOW FITTING
- EXISTING UTILITY
- POST FLOOR VALVE
- METER
- FIRE EXTINGUISHER
- CONCRETE

81

North Arrow

GRAPHIC SCALE

IN FEET

1" = 10'-0"

1" = 20'-0"

1" = 30'-0"

1" = 40'-0"

1" = 50'-0"

1" = 60'-0"

1" = 70'-0"

1" = 80'-0"

1" = 90'-0"

1" = 100'-0"

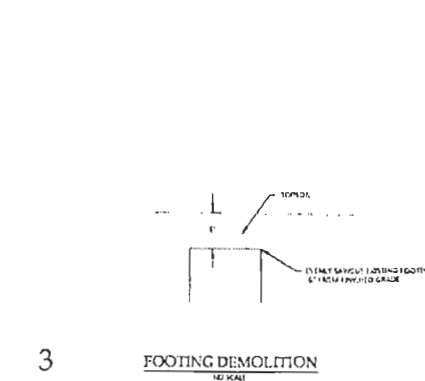
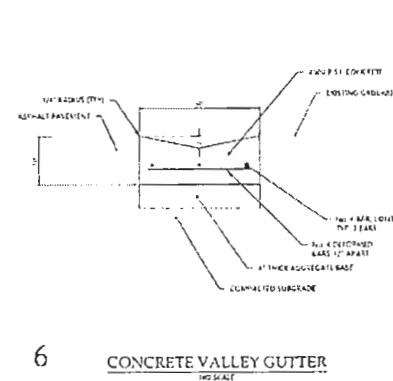
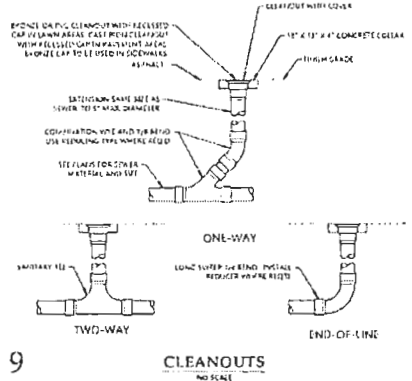
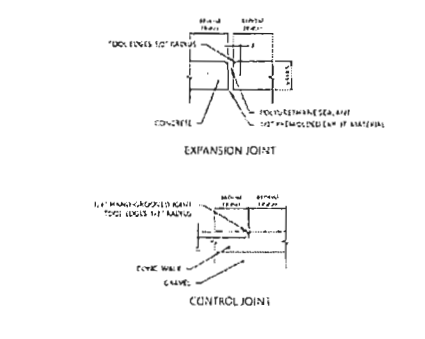
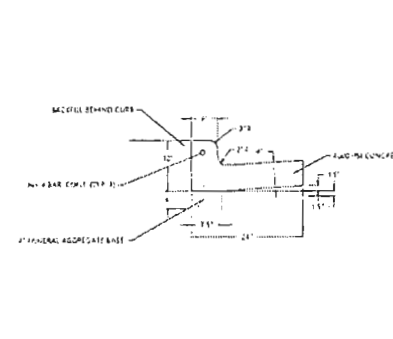
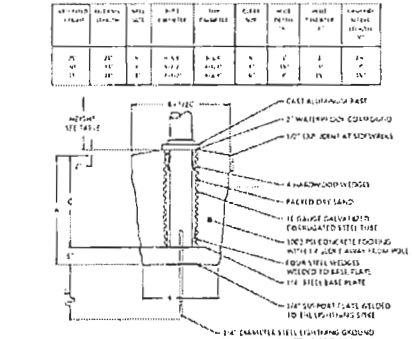
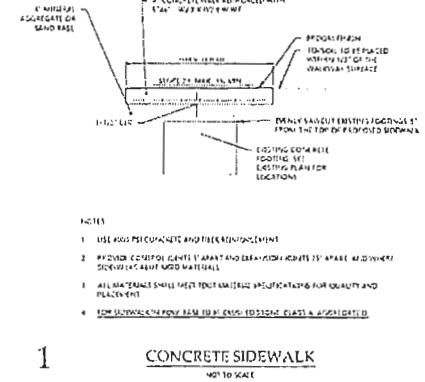
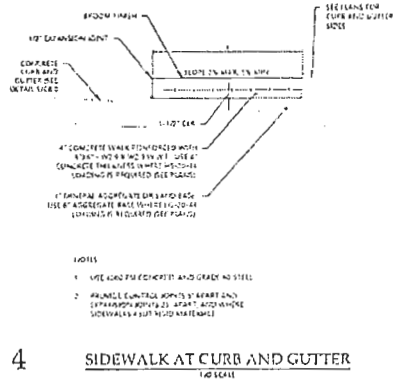
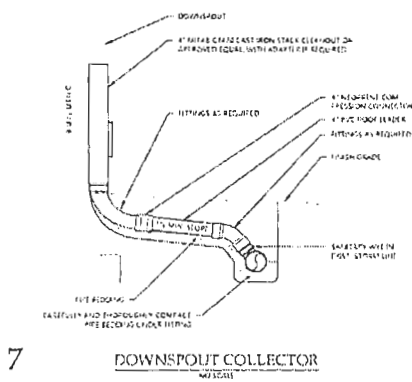
**PRELIMINARY
- NOT FOR
CONSTRUCTION**

DATE: 10/15/2013
DRAWN BY: J. H. HARRIS
CHECKED BY: J. H. HARRIS
SCALE: AS SHOWN
C7.0

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NOT FOR CONSTRUCTION**

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UTILITY PLAN



7 **DOWNSPOUT COLLECTOR**
NO SCALE

4 **SIDEWALK AT CURB AND GUTTER**
NO SCALE

1 **CONCRETE SIDEWALK**
NO TO SCALE

8 **FLAG POLE BASE ASSEMBLY**
NO SCALE

5 **CONCRETE CURB AND GUTTER**
NO SCALE

2 **SIDEWALK JOINTS**
NO SCALE

9 **CLEANOUTS**
NO SCALE

6 **CONCRETE VALLEY GUTTER**
NO SCALE

3 **FOOTING DEMOLITION**
NO SCALE

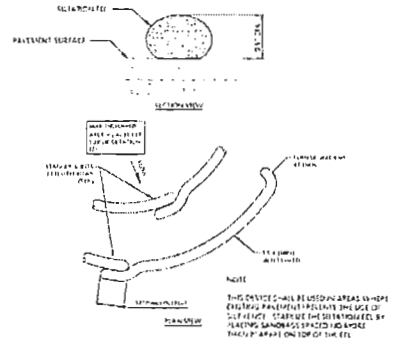
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PREFERRED SEED MIXES USING NATIVES OR NATURALIZED PLANTS AND PLANTING DATES			
ELEVATION	SEEDS	PLANTING DATES	PREFERRED PLANTING DATES
+1500 FT. ELEVATION STEEP SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1500 FT. ELEVATION STEEP SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1200 FT. ELEV. SHALLOW SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1200 FT. ELEV. SHALLOW SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1000 FT. ELEV. MODERATE SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1000 FT. ELEV. MODERATE SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+750 FT. ELEV. MODERATE SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+750 FT. ELEV. MODERATE SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+500 FT. ELEV. MODERATE SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+500 FT. ELEV. MODERATE SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM

ALLOWABLE SEED MIXES AND PLANTING DATES			
ELEVATION	SEEDS	PLANTING DATES	PREFERRED PLANTING DATES
+1500 FT. ELEVATION STEEP SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1500 FT. ELEVATION STEEP SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1200 FT. ELEV. SHALLOW SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1200 FT. ELEV. SHALLOW SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1000 FT. ELEV. MODERATE SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+1000 FT. ELEV. MODERATE SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+750 FT. ELEV. MODERATE SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+750 FT. ELEV. MODERATE SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+500 FT. ELEV. MODERATE SLOPES	MAR 22 - APR 10	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM
+500 FT. ELEV. MODERATE SLOPES	APR 12 - APR 15	AUG 11 - AUG 19	16 BROWN TOP RILEY PINEAPPLE CROPS
		MAR 8 - MAR 20	16 LITTLE BLUESTEM



1 TEMPORARY SILTATION EEL (SW)

3

PERMANENT VEGETATION - REGION III (PS)

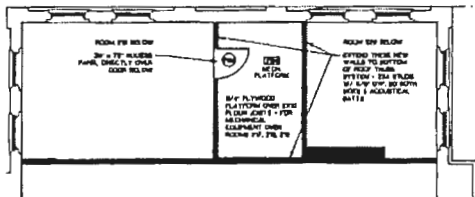
1. ALL SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
2. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
3. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
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8. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
9. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
10. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.

TEMPORARY SEEDING RECOMMENDATIONS			
SEEDING RATE (LBS/AC)	SEEDS	DATE	PLANTING DATES
100	16 BROWN TOP RILEY PINEAPPLE CROPS	MAR 22 - APR 10	AUG 11 - AUG 19
100	16 LITTLE BLUESTEM	MAR 22 - APR 10	AUG 11 - AUG 19
100	16 BROWN TOP RILEY PINEAPPLE CROPS	MAR 22 - APR 10	AUG 11 - AUG 19
100	16 LITTLE BLUESTEM	MAR 22 - APR 10	AUG 11 - AUG 19
100	16 BROWN TOP RILEY PINEAPPLE CROPS	MAR 22 - APR 10	AUG 11 - AUG 19
100	16 LITTLE BLUESTEM	MAR 22 - APR 10	AUG 11 - AUG 19
100	16 BROWN TOP RILEY PINEAPPLE CROPS	MAR 22 - APR 10	AUG 11 - AUG 19
100	16 LITTLE BLUESTEM	MAR 22 - APR 10	AUG 11 - AUG 19
100	16 BROWN TOP RILEY PINEAPPLE CROPS	MAR 22 - APR 10	AUG 11 - AUG 19
100	16 LITTLE BLUESTEM	MAR 22 - APR 10	AUG 11 - AUG 19

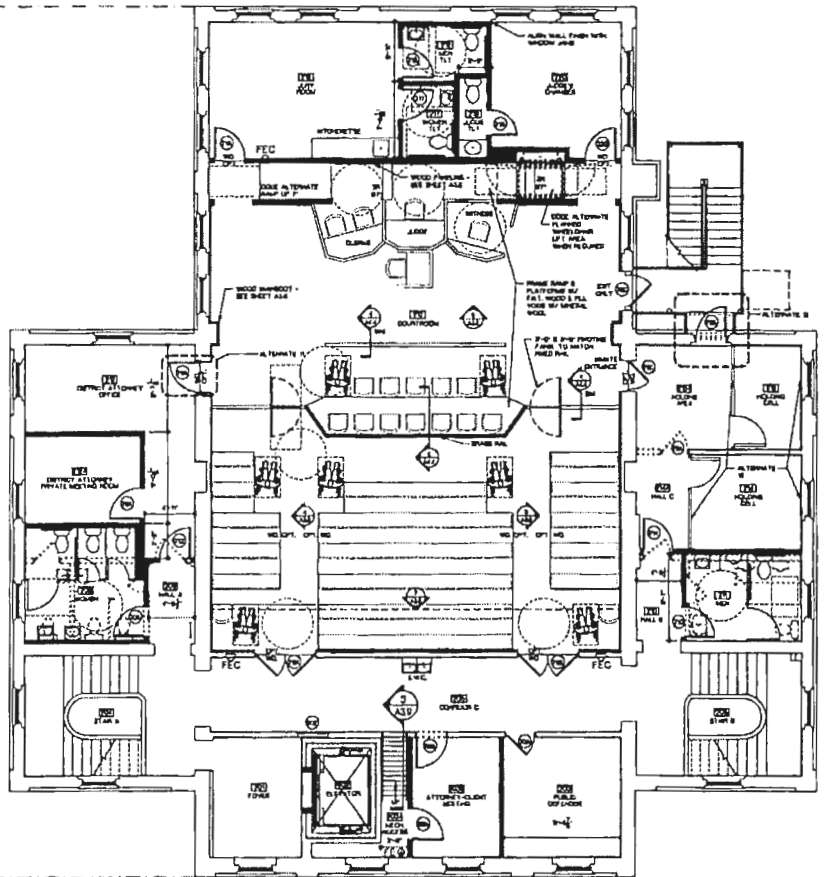
1. ALL SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
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4. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
5. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
6. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
7. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
8. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
9. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.
10. SEEDS MUST BE PLANTED IN THE SPRING, BETWEEN THE MONTHS OF MARCH AND MAY.

2 TEMPORARY VEGETATION (TS)

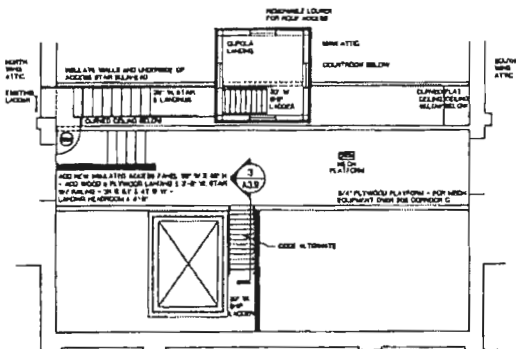
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2 EAST MECH. PLATFORM PLAN
A27 1/8" = 1'-0"



1 SECOND LEVEL PLAN
A27 1/8" = 1'-0"
INTERIOR FINISHES

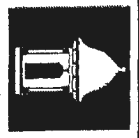


3 WEST MECH. PLATFORM PLAN
A27 1/8" = 1'-0"
ATTIC & CLIPOLA ACCESS

ARCHITECTURE

CONSTRUCTION

1/2024

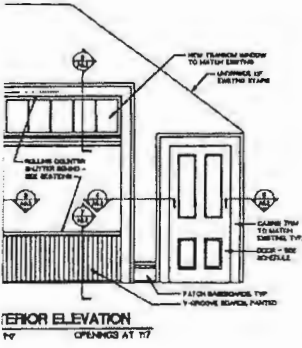


SPACE	NO.	DESCRIPTION	UNIT	DATE	STATUS	REMARKS
101	1	CLEAN	1			
102	1	REMOVE	1			
103	1	REMOVE	1			
104	1	REMOVE	1			
105	1	REMOVE	1			
106	1	REMOVE	1			
107	1	REMOVE	1			
108	1	REMOVE	1			
109	1	REMOVE	1			
110	1	REMOVE	1			
111	1	REMOVE	1			
112	1	REMOVE	1			
113	1	REMOVE	1			
114	1	REMOVE	1			
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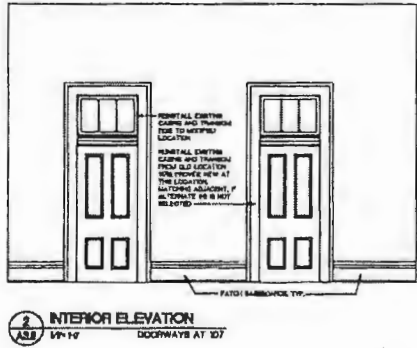
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FOR PRELIMINARY CONSTRUCTION

FINISH SCHEDULE

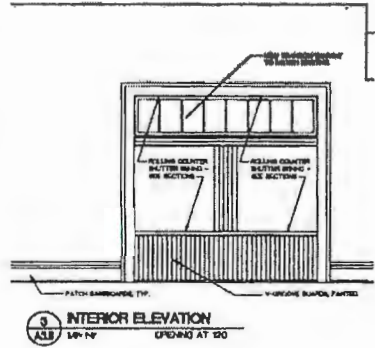
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NOTICE
CONSTRUCTION



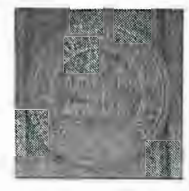
2 INTERIOR ELEVATION
 177
 OPENINGS AT 177



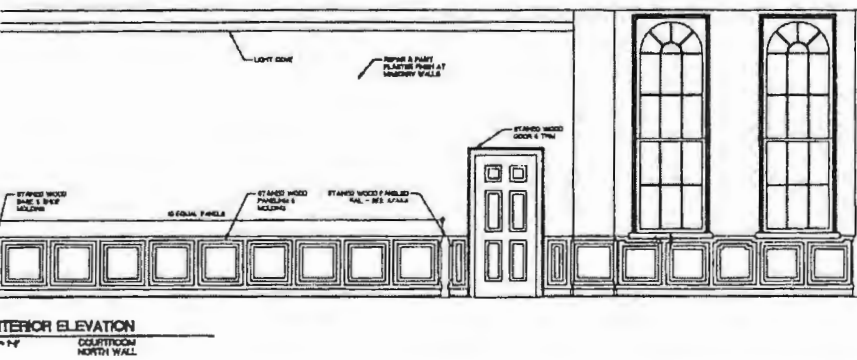
2 INTERIOR ELEVATION
 ASB 177-17
 DOORWAYS AT 107



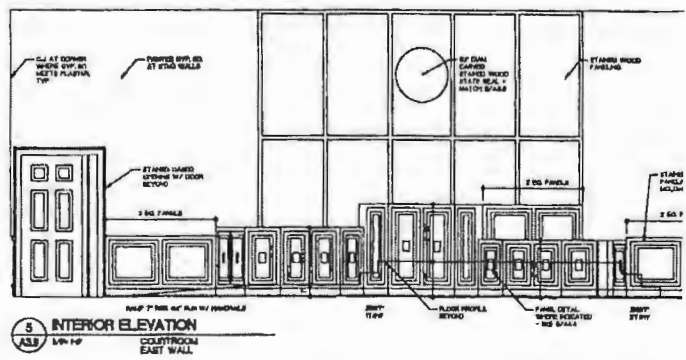
3 INTERIOR ELEVATION
 ASB 177-17
 OPENING AT 200



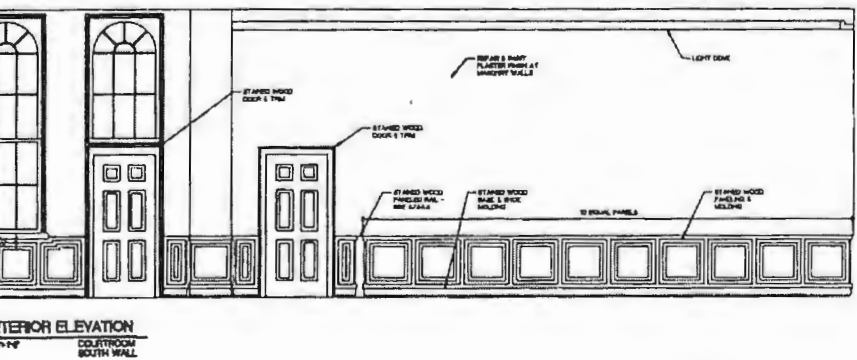
8 SEAL DETAIL
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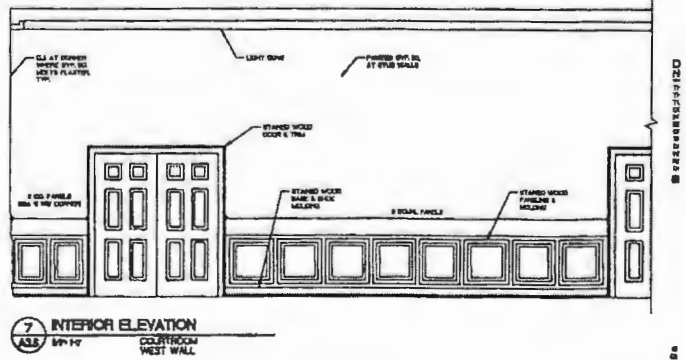
4 INTERIOR ELEVATION
 177
 COURTROOM NORTH WALL



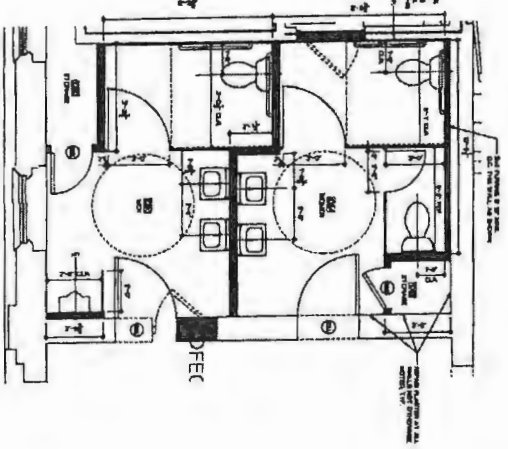
5 INTERIOR ELEVATION
 ASB 177-17
 COURTROOM EAST WALL



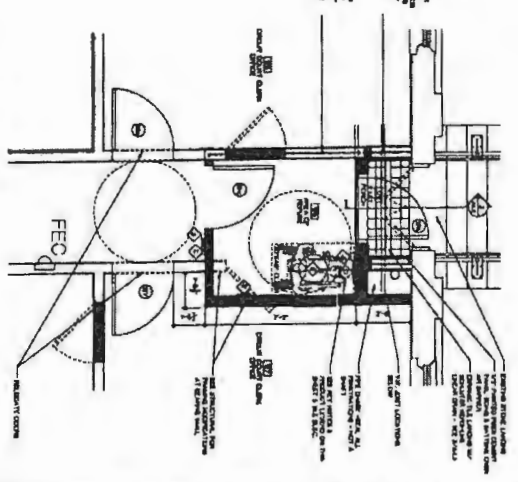
6 INTERIOR ELEVATION
 177
 COURTROOM SOUTH WALL



7 INTERIOR ELEVATION
 ASB 177-17
 COURTROOM WEST WALL



1 ENLARGED PLAN
TOILETS



1 ENLARGED PLAN
AREA OF REFUGE

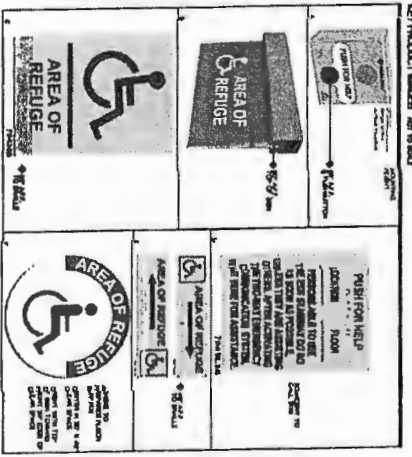
LEGEND

○ KEYNOTES - AREA OF REFUGE

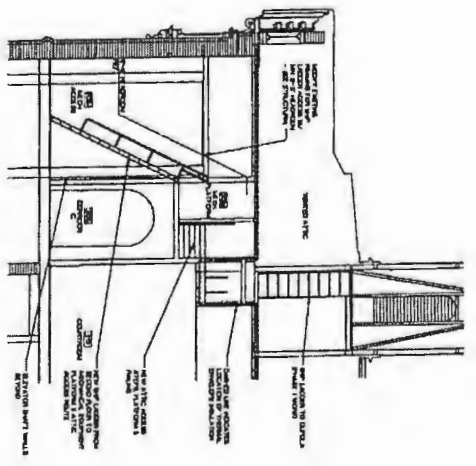
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GENERAL NOTES

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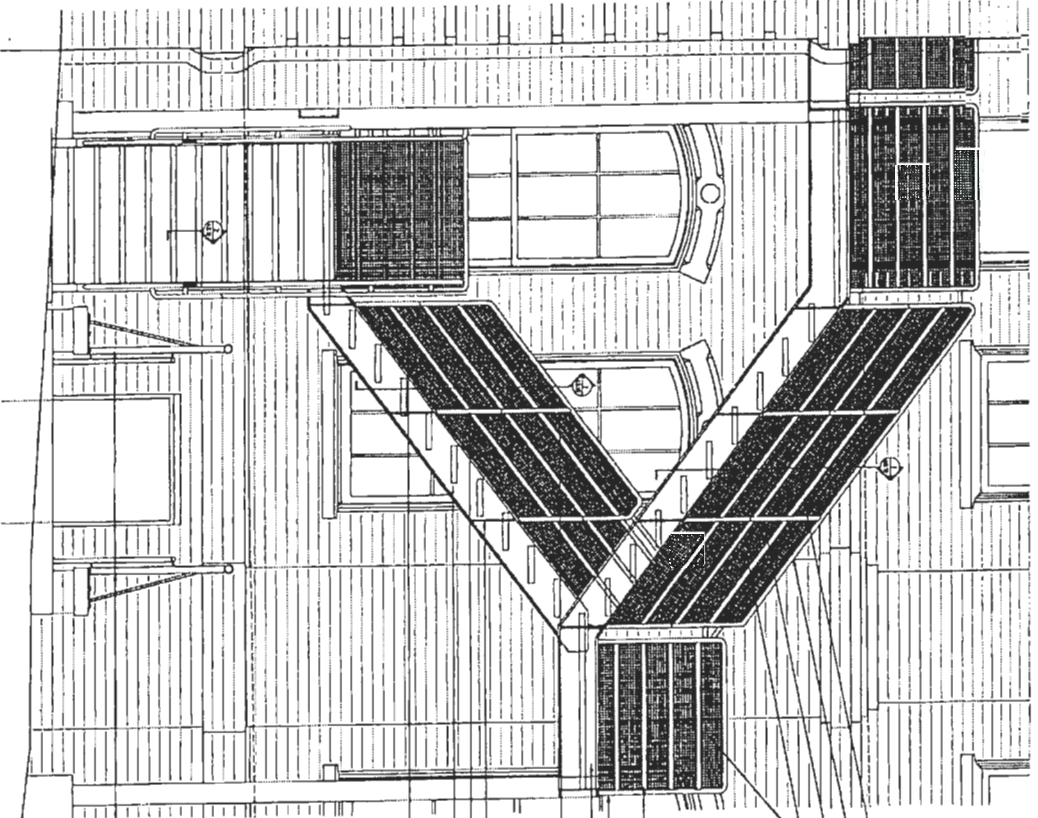


1 DETAIL SECTION
SEE LEGEND TO
KEY PLAN FOR

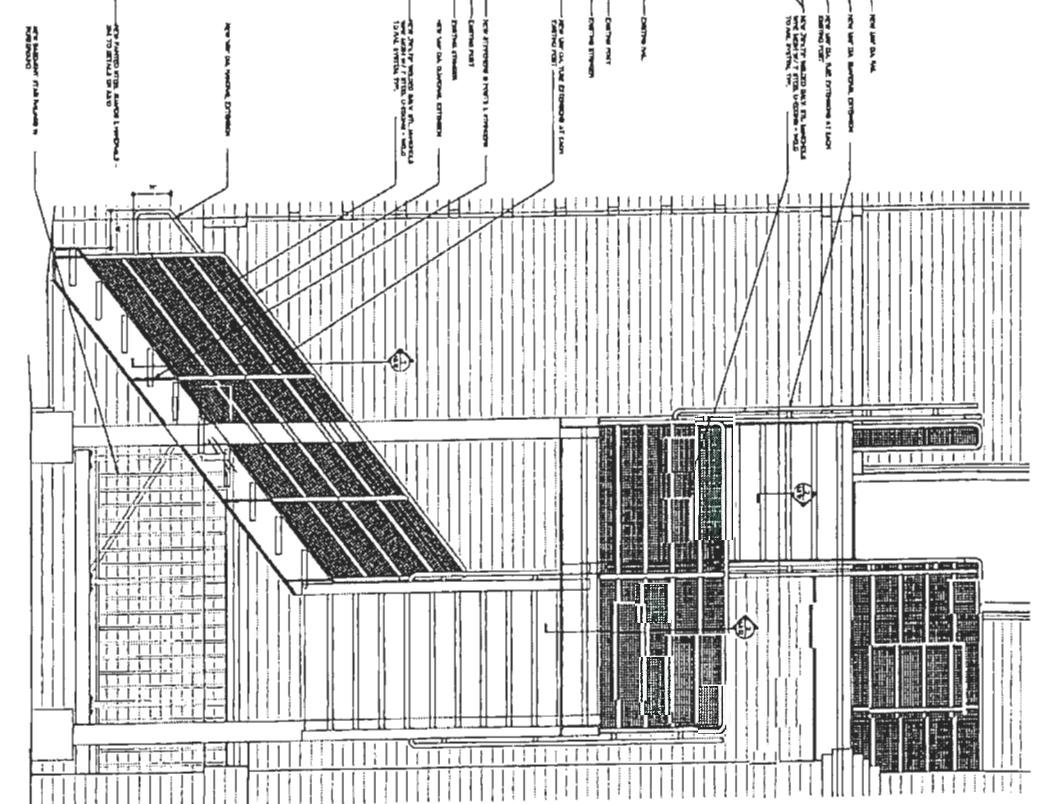


SEE LEGEND TO
KEY PLAN FOR

1 SOUTH ELEVATION
 CITY STAGE
 EXISTING STRUCTURE



2 EAST ELEVATION
 CITY STAGE
 EXISTING STRUCTURE



RENOVATION PHASE 2

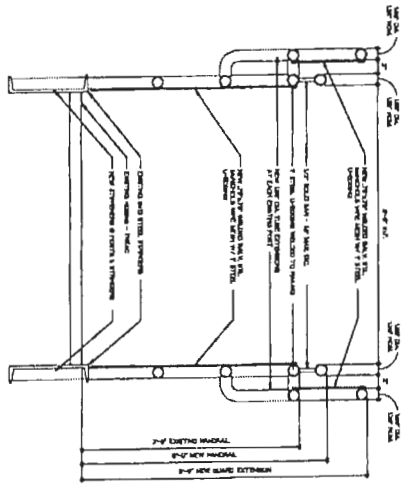
NOTES
 1. REFER TO THE GENERAL NOTES ON SHEET A3.10.
 2. REFER TO THE GENERAL NOTES ON SHEET A3.11.
 3. REFER TO THE GENERAL NOTES ON SHEET A3.12.
 4. REFER TO THE GENERAL NOTES ON SHEET A3.13.

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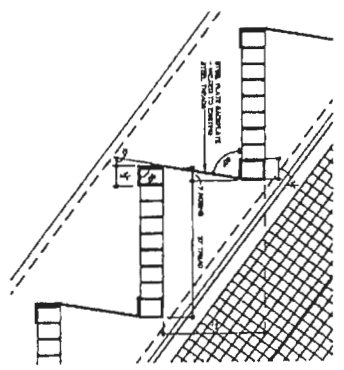
PRELIMINARY
 - NOT FOR
 CONSTRUCTION



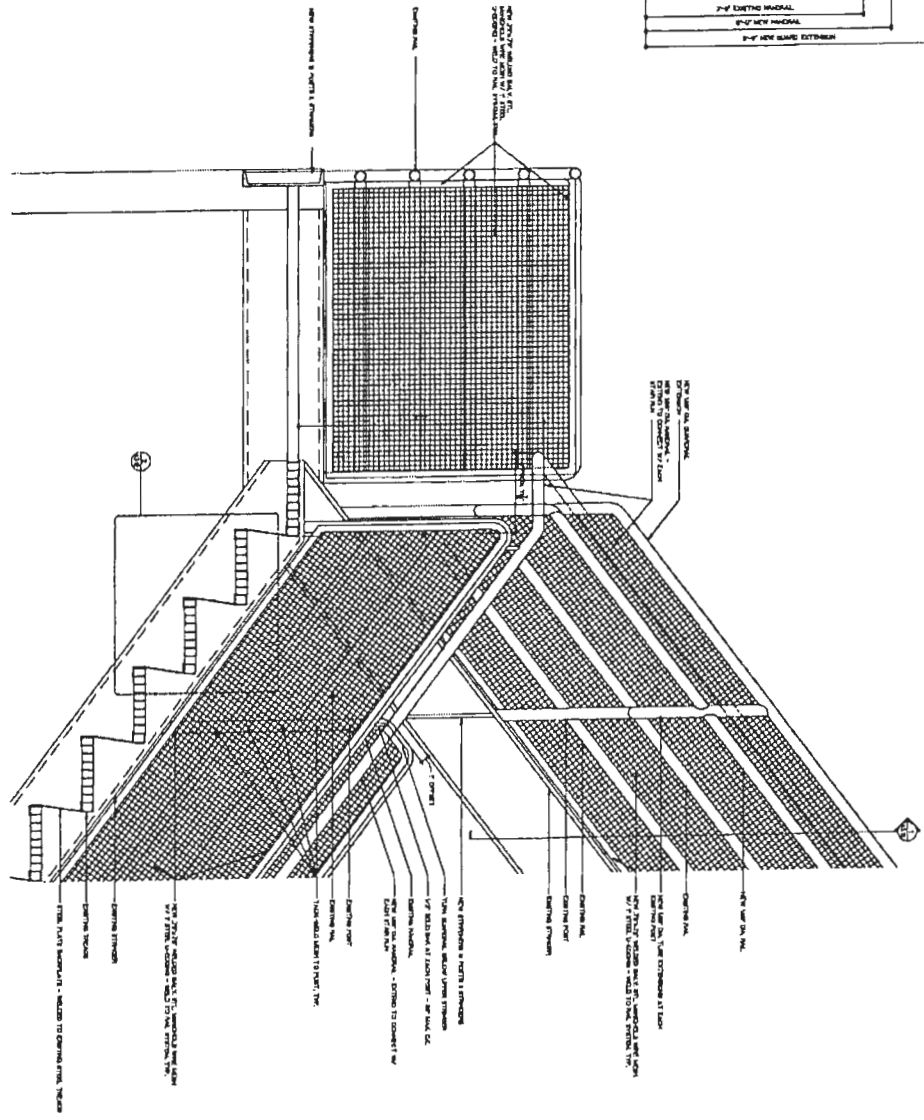
NOTE
1. SEE ARCHITECTURAL RECORDS, VOLUME 1, SHEET 1001 FOR THE EXISTING STRUCTURE.
2. ALL DIMENSIONS ARE IN FEET AND INCHES UNLESS OTHERWISE NOTED.
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1 PALING DETAIL
EXTERIOR STAIRWELL

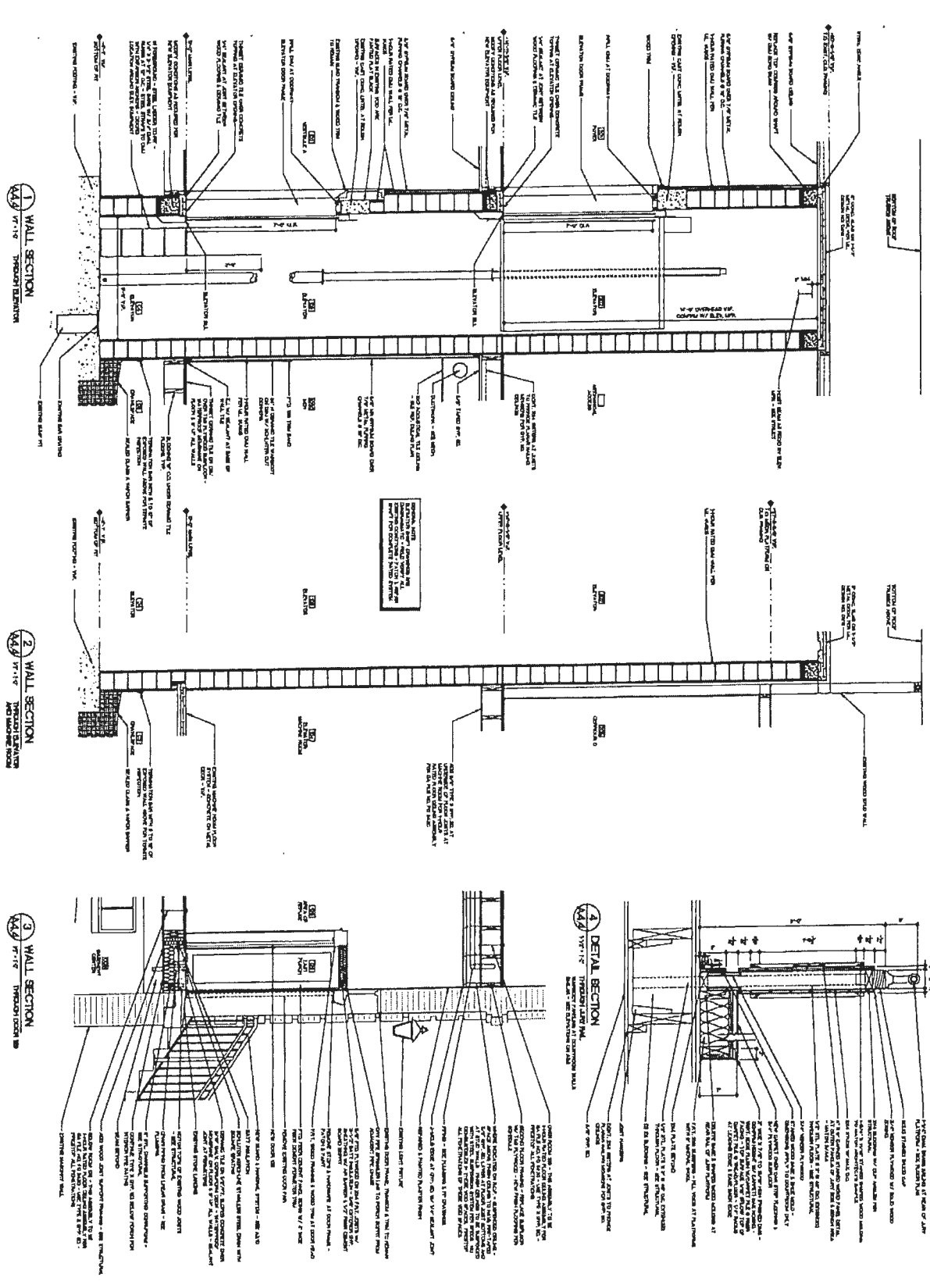


2 THREAD DETAIL
EXTERIOR STAIRWELL



3 INNER PALING ELEVATION
EXTERIOR STAIRWELL

**PRELIMINARY
NOT FOR
CONSTRUCTION**



**PRELIMINARY
- NOT FOR
CONSTRUCTION**

A4.4

**DESIGN DEVELOPMENT DOCUMENTS
NOT FOR CONSTRUCTION**

THESE DOCUMENTS ARE PRELIMINARY AND ARE NOT TO BE USED FOR CONSTRUCTION. THEY ARE SUBJECT TO CHANGE WITHOUT NOTICE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING ALL DIMENSIONS AND CONDITIONS ON THE JOB. THE ARCHITECT SHALL BE RESPONSIBLE FOR PROVIDING ALL NECESSARY INFORMATION AND DOCUMENTS FOR CONSTRUCTION.

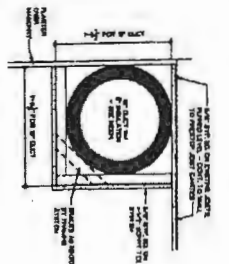
WALL SECTIONS

**BRUNER
INGRAM
FULLER**
Architects Inc.

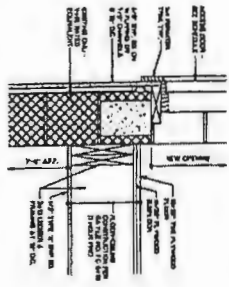
**Hamilton County
Courthouse**

RENOVATION PHASE 2

PLAN 5
 ARCHITECT
 401 S. BRUNER AVE.
 COLUMBUS, GA 31906



1 DUCT SOFFIT DETAIL
AS3 1/8" x 1/4"



2 LOFT FLOOR DETAIL
AS3 1/8" x 1/4"



Brandon County
Courthouse
RENOVATION PHASE 2

DESIGN DEVELOPMENT DOCUMENTS
NOT FOR CONSTRUCTION

PRELIMINARY
- NOT FOR
CONSTRUCTION

INTERIOR DETAILS

AS3

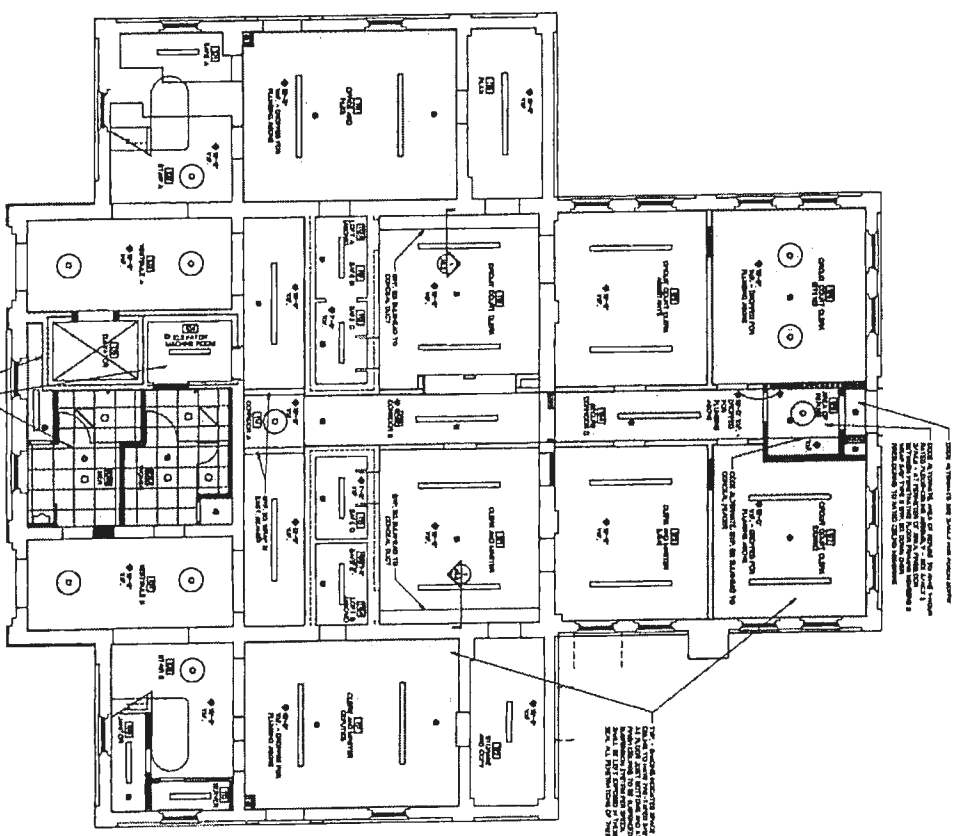


Tomb of the Unknown Soldier
Garthouse

RENOVATION PHASE 2

REFLECTED CEILING PLAN NOTES

1. ALL EXISTING CEILING LIGHT FIXTURES TO BE REMOVED AND RELOCATED TO THE NEW LAYOUT. ALL NEW LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE LIGHTING SCHEDULE.
2. ALL EXISTING CEILING LIGHT FIXTURES TO BE REMOVED AND RELOCATED TO THE NEW LAYOUT. ALL NEW LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE LIGHTING SCHEDULE.
3. ALL EXISTING CEILING LIGHT FIXTURES TO BE REMOVED AND RELOCATED TO THE NEW LAYOUT. ALL NEW LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE LIGHTING SCHEDULE.
4. ALL EXISTING CEILING LIGHT FIXTURES TO BE REMOVED AND RELOCATED TO THE NEW LAYOUT. ALL NEW LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE LIGHTING SCHEDULE.
5. ALL EXISTING CEILING LIGHT FIXTURES TO BE REMOVED AND RELOCATED TO THE NEW LAYOUT. ALL NEW LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE LIGHTING SCHEDULE.



REFLECTED CEILING PLAN
 FIRST LEVEL

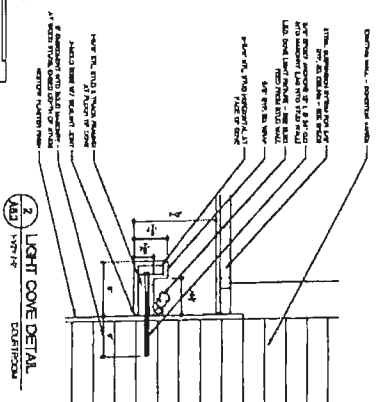
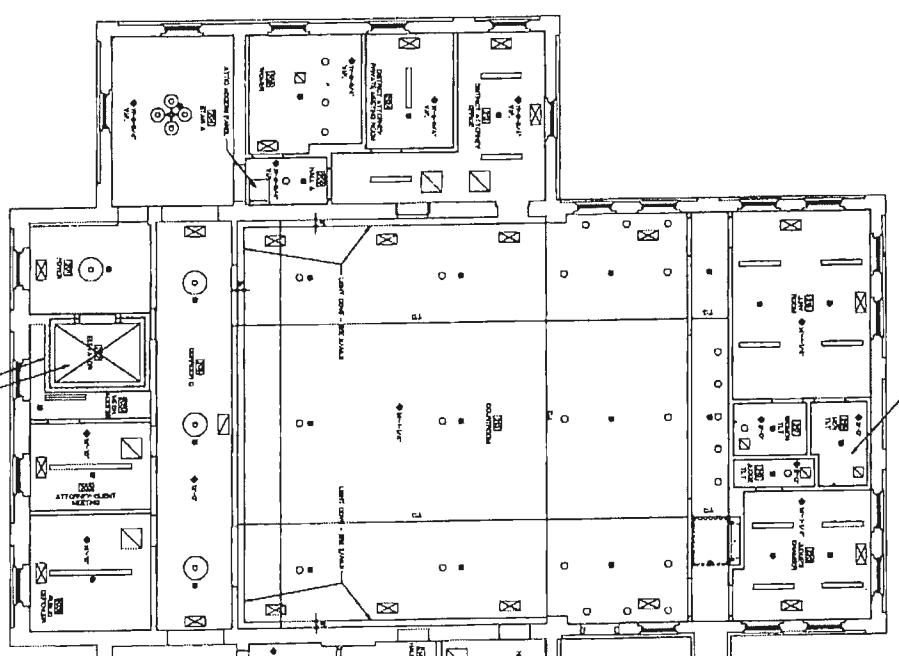


NOT FOR CONSTRUCTION

PRELIMINARY

NOT FOR CONSTRUCTION

ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.



REFLECTED CEILING PLAN
SECOND LEVEL

LIGHT CONE DETAIL

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PRELIMINARY
- NOT FOR
CONSTRUCTION

REF. CEILING PLAN
SECOND LEVEL

A6.3



RENOVATION PHASE 2
REFLECTED CEILING PLAN NOTES

1. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

2. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

3. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

4. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

5. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

6. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

7. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

8. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

9. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

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13. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

14. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

15. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

16. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

17. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

18. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

19. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

20. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

21. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

22. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

23. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

24. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

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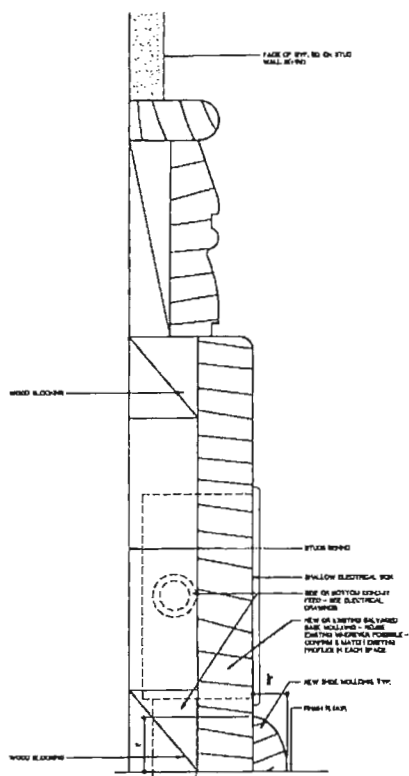
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27. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

28. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

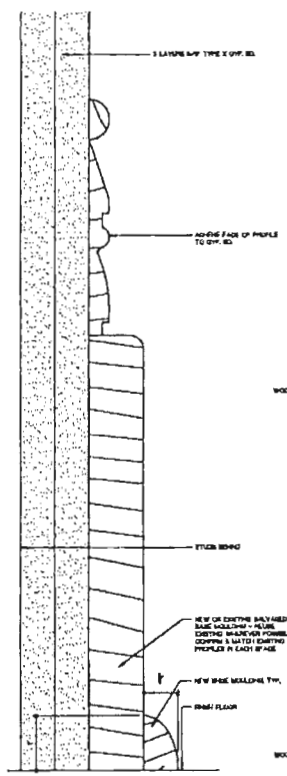
29. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.

30. ALL LIGHT FIXTURES TO BE INSTALLED IN ACCORDANCE WITH THE IBC AND ALL APPLICABLE CODES.



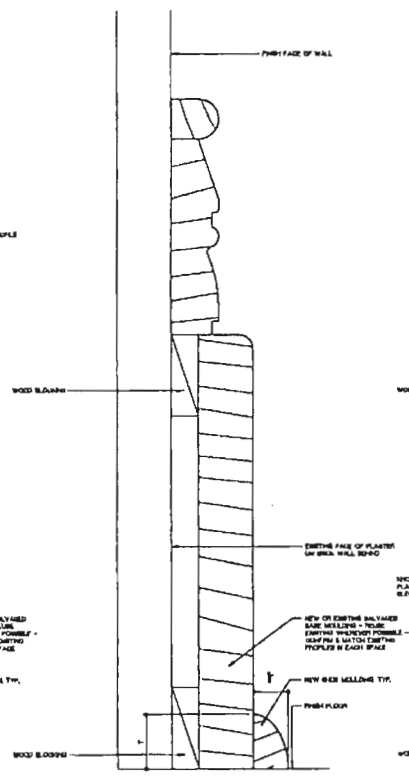
NOTE: DO NOT USE THIS DRAWING AS A MELLING TEMPLATE. PEOPLE SHALL BE MATCHED TO EXISTING MELLING AT EACH SPACE - FLOOR FINISH & EXTENTS OF EXISTING RELIEFABLE WALL BASE MATTERS.

1 BASE
8.1 FULL SCALE STUD WALL



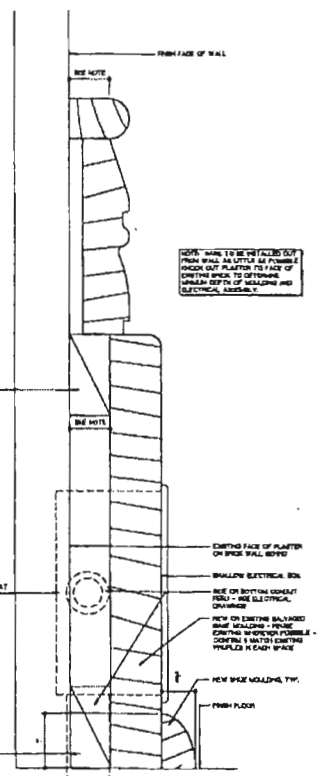
NOTE: DO NOT USE THIS DRAWING AS A MELLING TEMPLATE. PEOPLE SHALL BE MATCHED TO EXISTING MELLING AT EACH SPACE - FLOOR FINISH & EXTENTS OF EXISTING RELIEFABLE WALL BASE MATTERS.

2 BASE
8.1 FULL SCALE STUD WALL 2-HOUR RATED



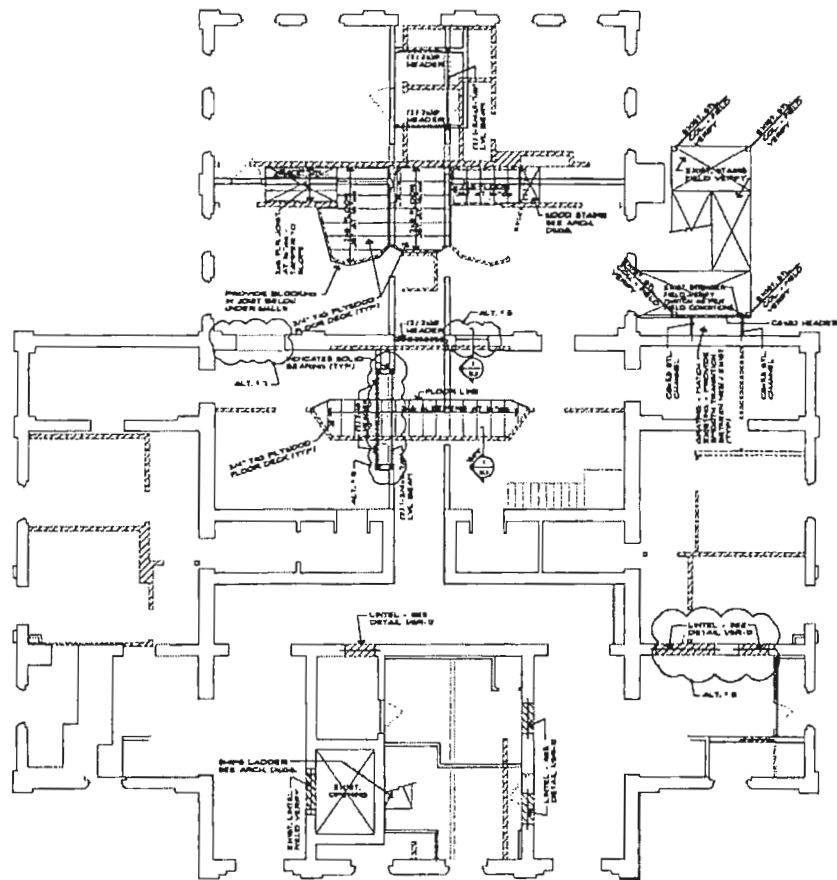
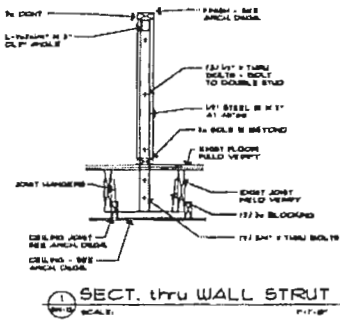
NOTE: DO NOT USE THIS DRAWING AS A MELLING TEMPLATE. PEOPLE SHALL BE MATCHED TO EXISTING MELLING AT EACH SPACE - FLOOR FINISH & EXTENTS OF EXISTING RELIEFABLE WALL BASE MATTERS.

3 BASE
8.1 FULL SCALE BRICK WALL WITHOUT ELECTRICAL



NOTE: DO NOT USE THIS DRAWING AS A MELLING TEMPLATE. PEOPLE SHALL BE MATCHED TO EXISTING MELLING AT EACH SPACE - FLOOR FINISH & EXTENTS OF EXISTING RELIEFABLE WALL BASE MATTERS.

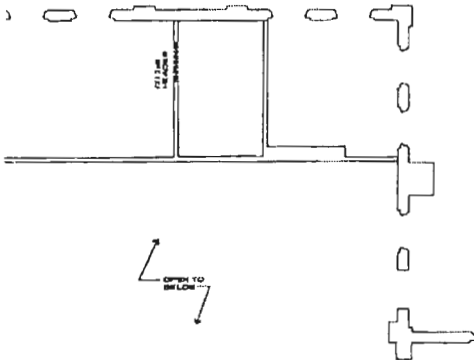
4 BASE
8.1 FULL SCALE BRICK WALL WITH ELECTRICAL



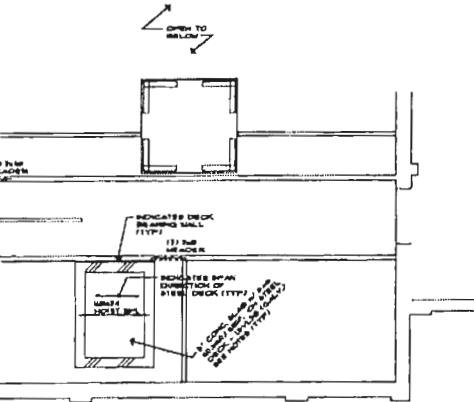
SECOND LEVEL FRAMING PLAN
SCALE: (ABOVE FIRST LEVEL WALLS) 1/4" = 1'-0"

DESIGN DEVELOPMENT DOCUMENTS
NOT FOR CONSTRUCTION 28 OCT 2007

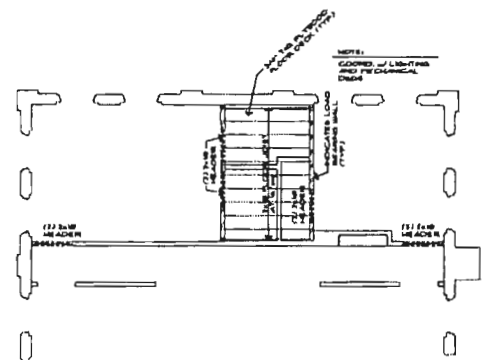
These drawings are intended to illustrate the scope of the structural work and to assist the contractor in preparing an estimate for the work. These drawings are not intended for construction nor are they intended to be interpreted as such. It is anticipated that the final construction documents will include or provide some information regarding the final construction of the project. The drawings are not intended to be used for construction purposes and should not be used for such purposes.



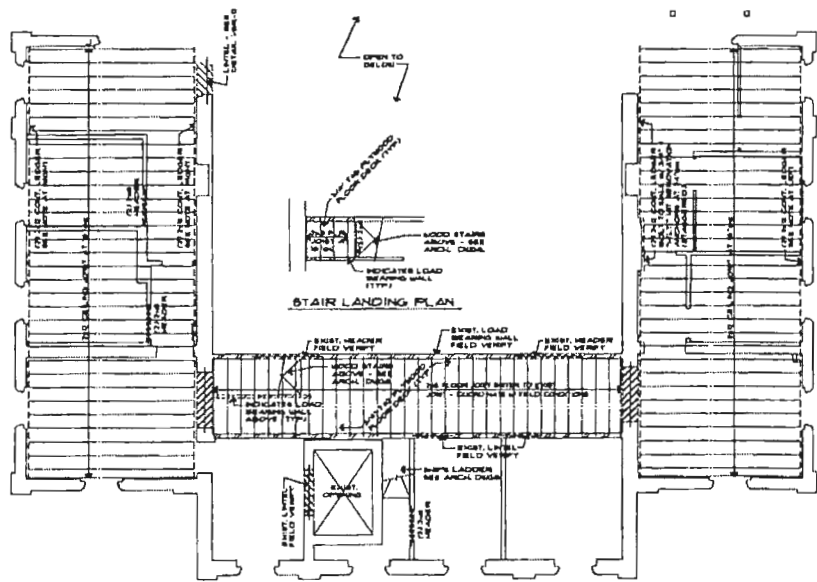
PARTIAL PLATFORM FRAMING PLAN
(FRAMING OVER HVAC PLATFORM WALLS) 1/8" = 1'-0"



PARTIAL ATTIC FRAMING PLAN
(FRAMING ON THE FLOOR WALLS) 1/8" = 1'-0"



STAIR LANDING PLAN



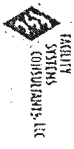
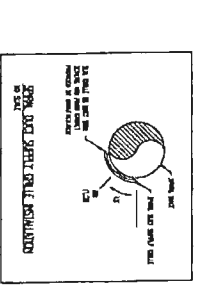
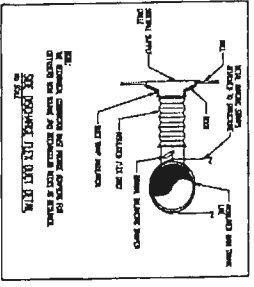
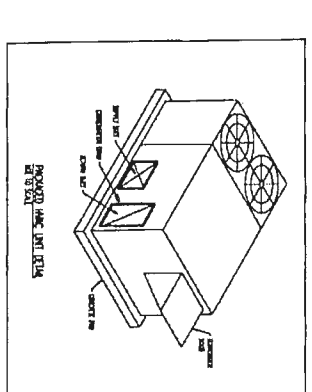
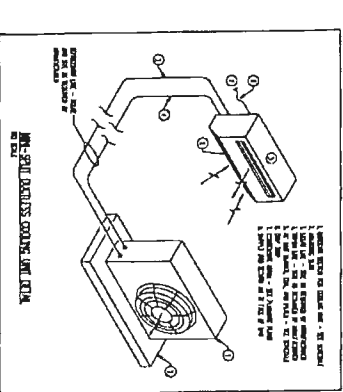
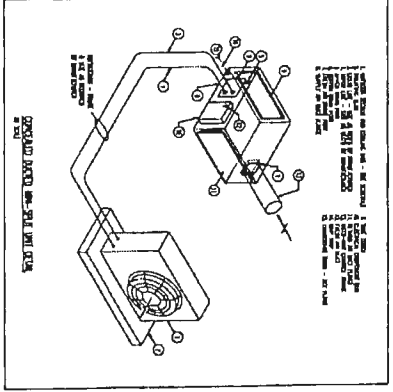
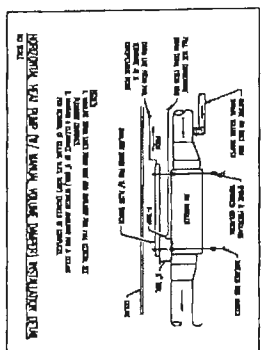
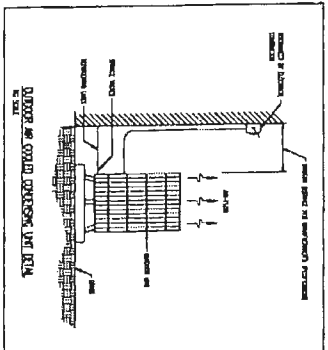
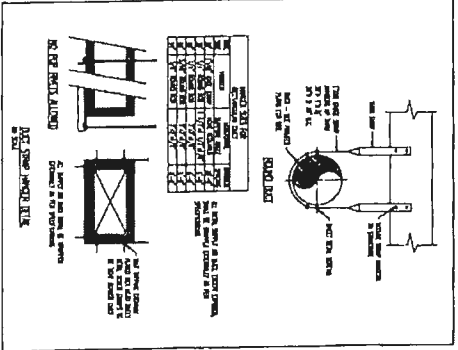
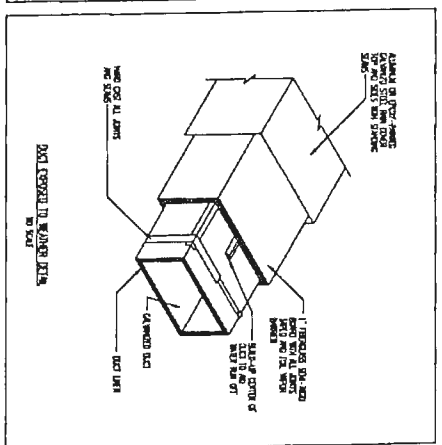
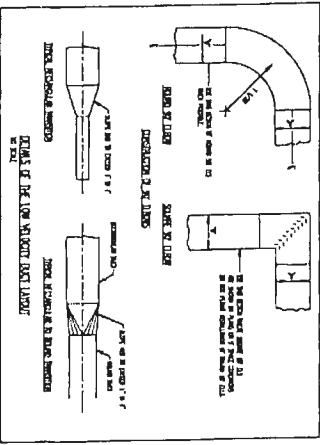
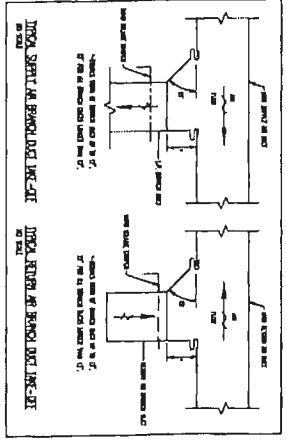
HVAC PLATFORM FRAMING PLAN
(FRAMING ON THE FLOOR WALLS) 1/8" = 1'-0"

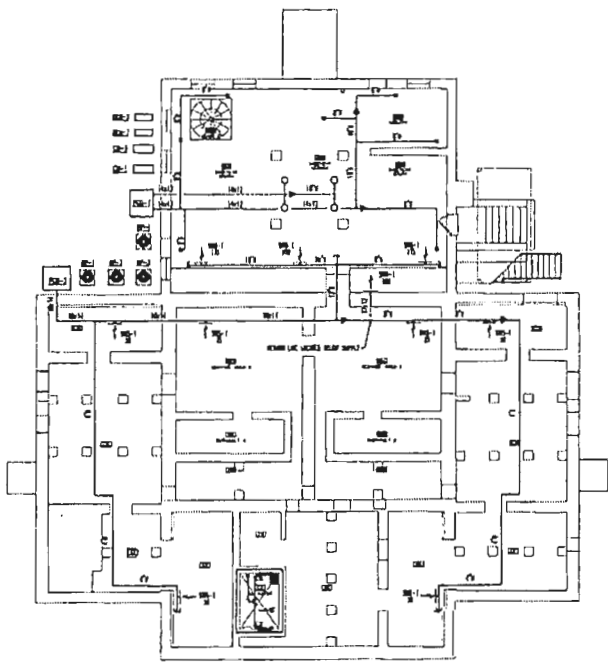
DESIGN DEVELOPMENT DOCUMENTS
NOT FOR CONSTRUCTION 28 OCT 1967

These drawings are intended to illustrate the scope of the structural work and to assist the contractor in obtaining an estimate and cost. These drawings are not intended for construction nor are they intended as the complete or fully detailed. It is anticipated that the final construction documents may identify or change some structural components herein based on the structural requirements, load conditions, soil conditions, and final coordination with all other disciplines and complete construction documents.

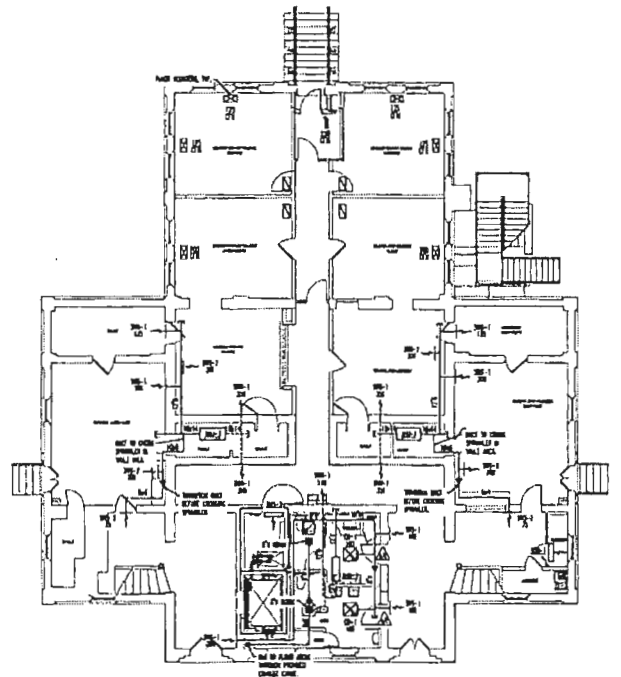


GENERAL REQUIREMENT DOCUMENTS
 1. THE CONTRACT DOCUMENTS SHALL BE THE BASIS FOR THE DESIGN AND CONSTRUCTION OF THE HVAC SYSTEM.
 2. THE CONTRACT DOCUMENTS SHALL BE THE BASIS FOR THE DESIGN AND CONSTRUCTION OF THE HVAC SYSTEM.
 3. THE CONTRACT DOCUMENTS SHALL BE THE BASIS FOR THE DESIGN AND CONSTRUCTION OF THE HVAC SYSTEM.
 4. THE CONTRACT DOCUMENTS SHALL BE THE BASIS FOR THE DESIGN AND CONSTRUCTION OF THE HVAC SYSTEM.





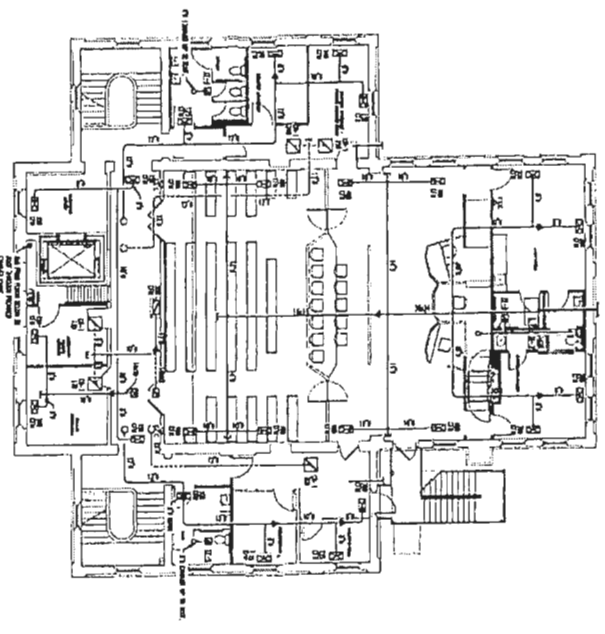
BASEMENT LEVEL HVAC PLAN
DATE: 10/11/11



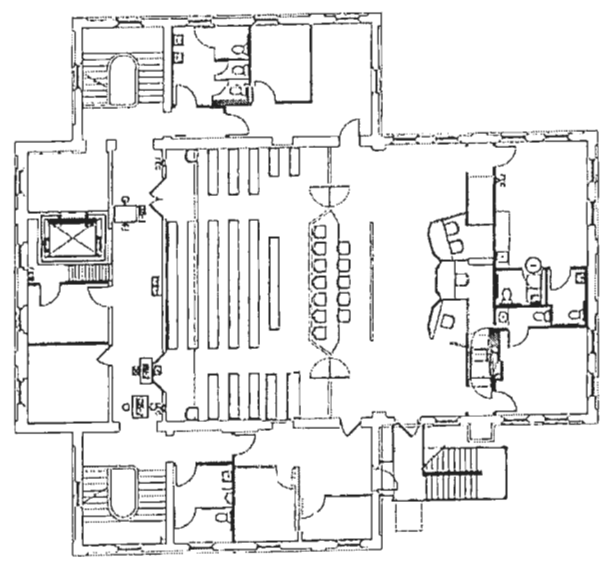
FIRST LEVEL HVAC PLAN
DATE: 10/11/11



Islamabad County
Government
RENOVATION PHASE 2



SECOND LEVEL HVAC PLAN
SHEET 11-1-2



MECHANICAL PLATFORM HVAC PLAN
SHEET 11-1-2

KEY TO NOTES
1. REFER TO MECHANICAL PLATFORM FOR DUCTWORK AND EQUIPMENT



PRELIMINARY
- NOT FOR
CONSTRUCTION

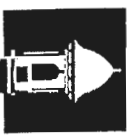
HVAC PLAN - SECOND
LEVEL + PLATFORM

PERFORM DESIGN CONSULTANTS
NOT FOR CONSTRUCTION

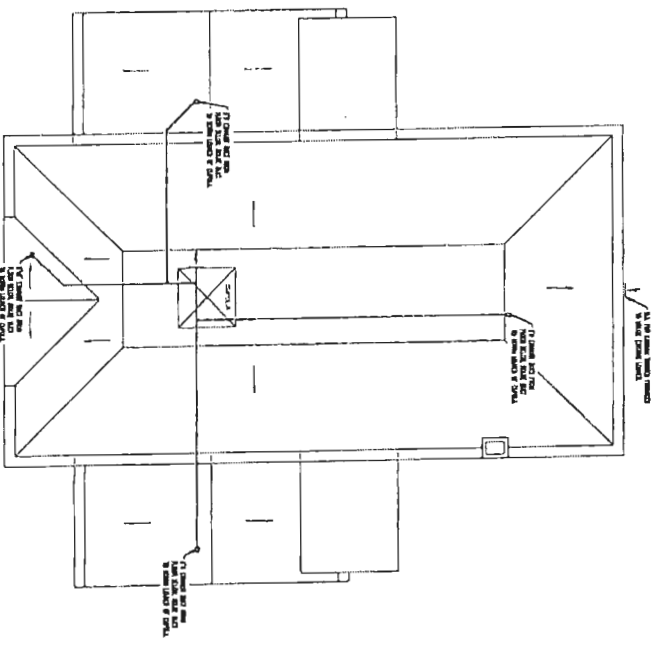
SCALE: AS SHOWN
BY ARCHITECT

M1.2

**BREWSTER
INGRAM
FULLER**
Architects Inc.



Granby Granby
Granby
RENOVATION PHASE 2



ROOF HVAC PLAN
SEE 3-10-14

REMOVE ROOF, CONCRETE DOCUMENTS NOT FOR CONSTRUCTION
THIS DRAWING IS A PART OF THE CONTRACT DOCUMENTS. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO VERIFY THE ACCURACY OF THE INFORMATION SHOWN ON THIS DRAWING. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AUTHORITIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY INFORMATION FROM THE ARCHITECT AND ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY INFORMATION FROM THE ARCHITECT AND ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY INFORMATION FROM THE ARCHITECT AND ENGINEER.

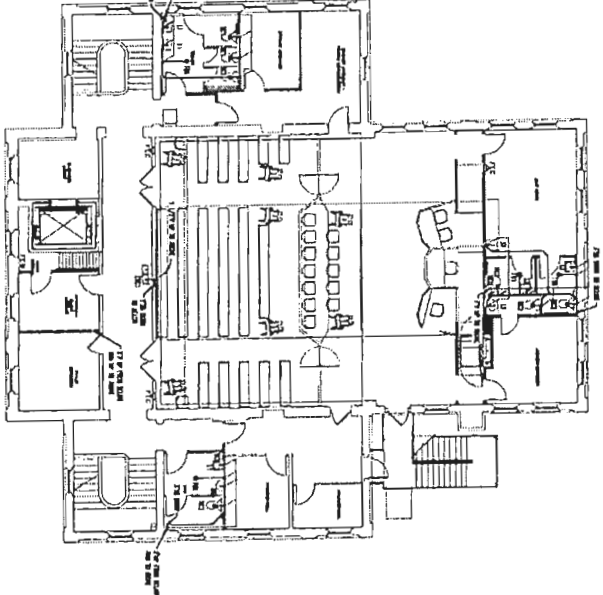
HVAC PLAN - ROOF

**PRELIMINARY
- NOT FOR
CONSTRUCTION**

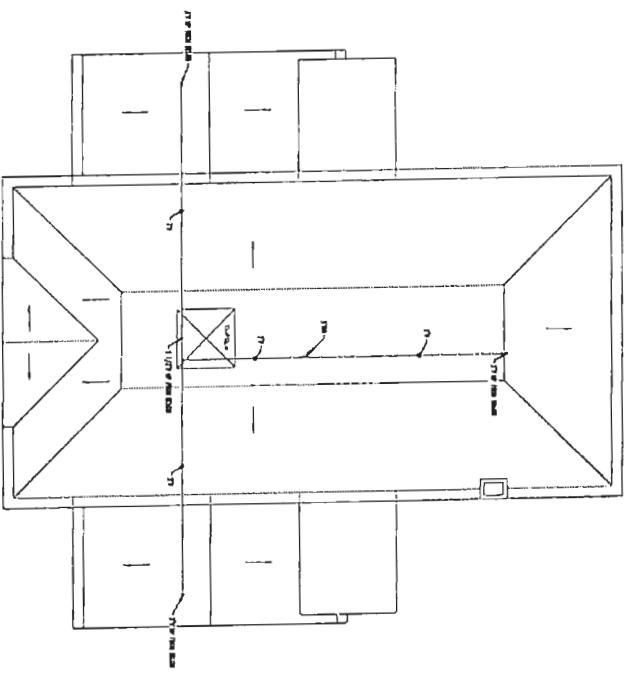


**EQUALITY
SYSTEMS
CONSULTANTS, LLC**
1000 WEST 10TH AVENUE
SUITE 1000 DENVER, CO 80202
303.733.1111

M13



SECOND LEVEL SANITARY PLAN
SHEET 101-1-2



ROOF SANITARY PLAN
SHEET 101-1-2



DATE: 10/10/10
DRAWN BY: [illegible]
CHECKED BY: [illegible]
SCALE: AS SHOWN

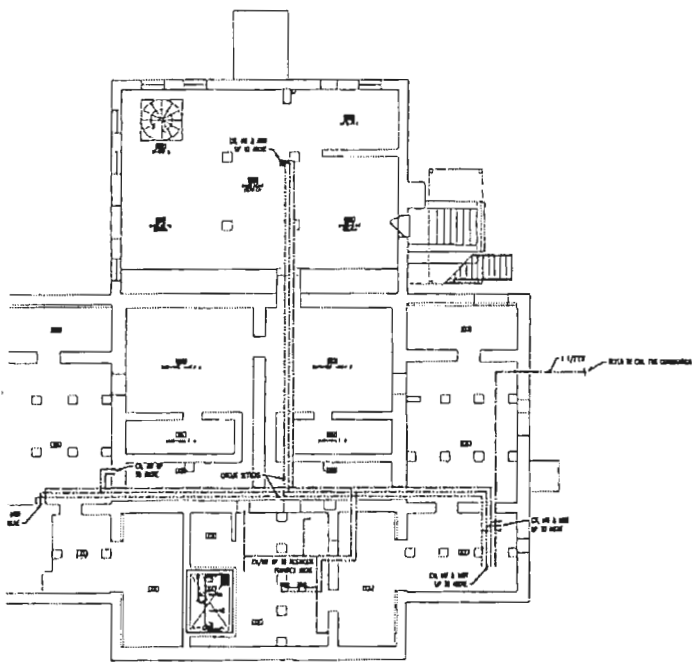
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SECC
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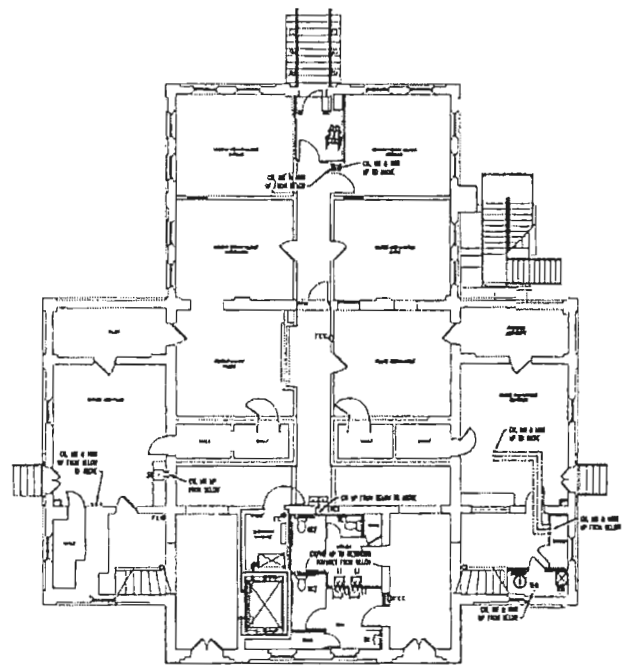
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HEREON AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS
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SYSTEMS WITHOUT THE WRITTEN PERMISSION OF FACILITY SYSTEMS CONSULTANTS, LLC

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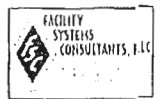
ARCH
ENG
PLT
ARCH



BASEMENT DOMESTIC WATER PLAN
SCALE: 1/8" = 1'-0"

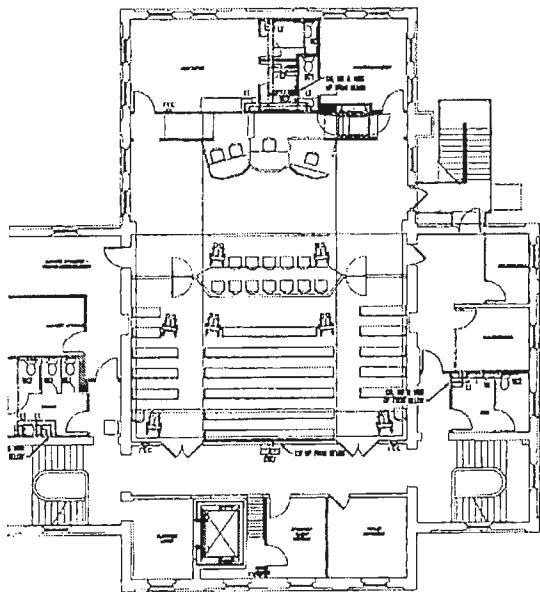


FIRST LEVEL DOMESTIC WATER PLAN
SCALE: 1/8" = 1'-0"

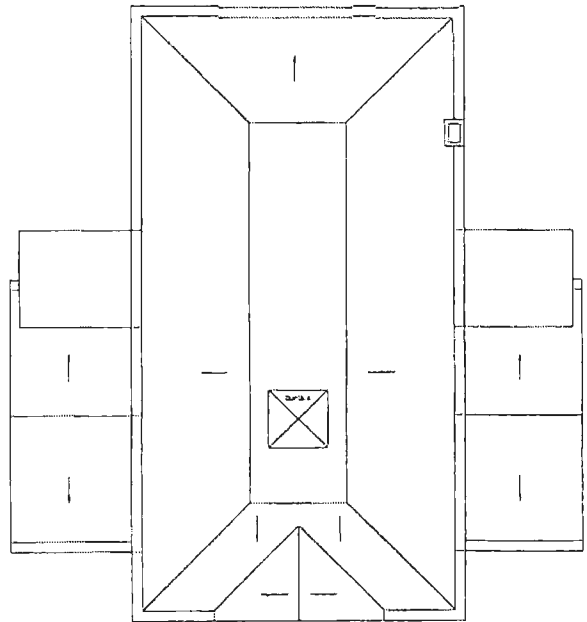


DATE: 04/11/12

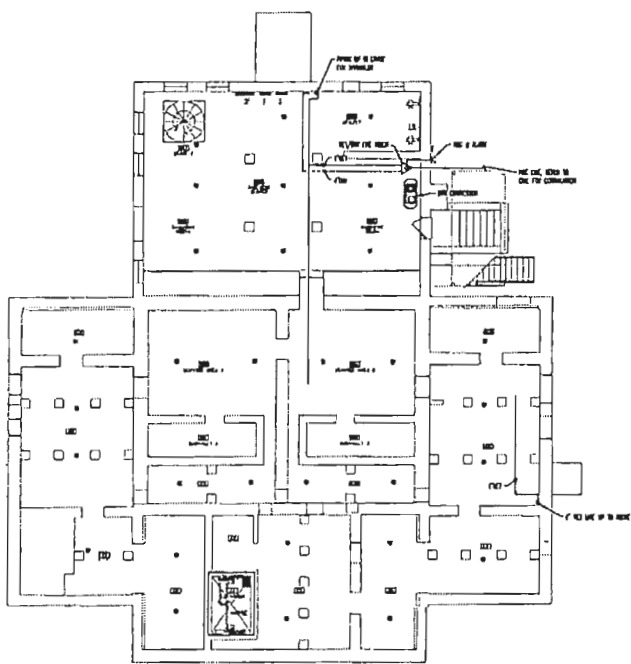
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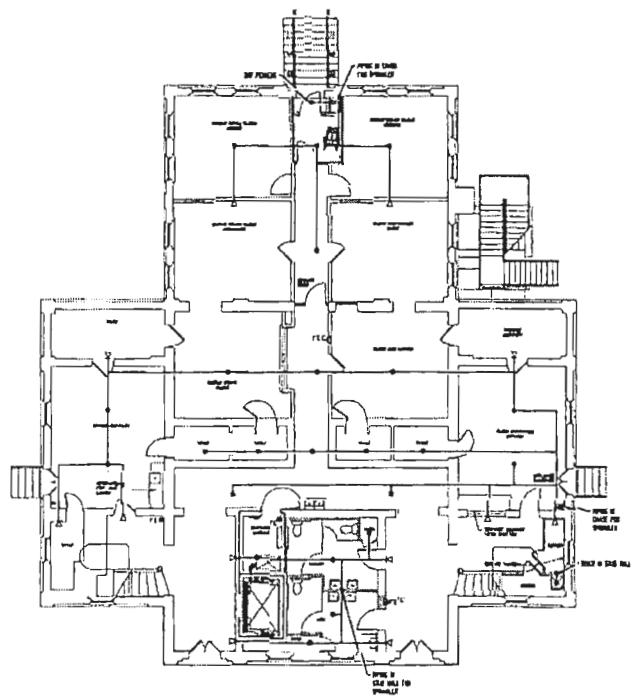
SECOND LEVEL DOMESTIC WATER PLAN
SCALE: 1/8" = 1'-0"



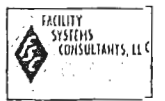
ROOF DOMESTIC WATER PLAN
SCALE: 1/8" = 1'-0"



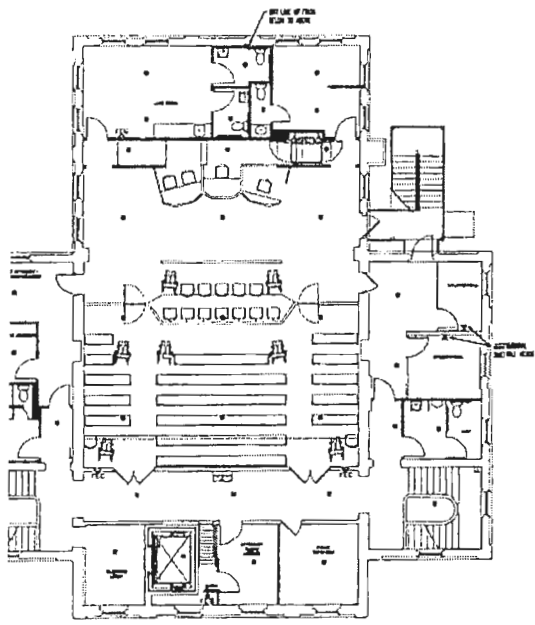
BASEMENT FIRE PROTECTION PLAN
DATE: 07/11/14



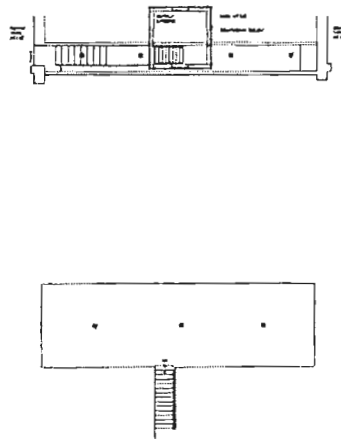
FIRST LEVEL FIRE PROTECTION PLAN
DATE: 07/11/14



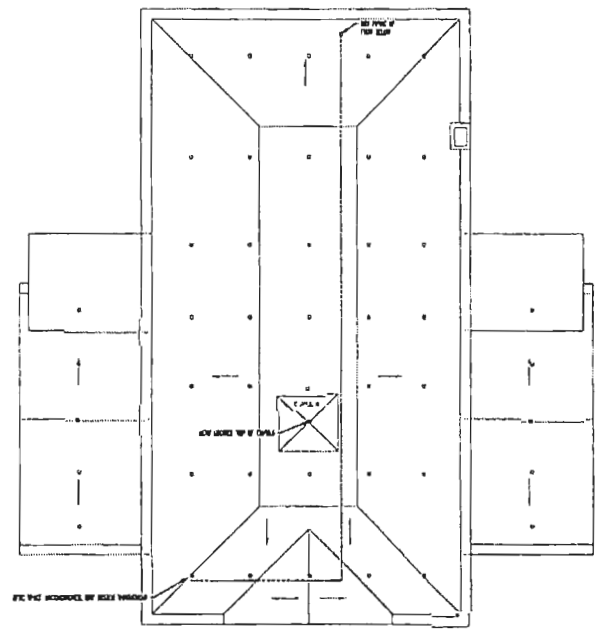
DATE: 07/11/14



SECOND LEVEL FIRE PROTECTION PLAN
SCALE: 1/8" = 1'-0"



PARTIAL MEZZANINE FIRE PROTECTION PLAN
SCALE: 1/8" = 1'-0"



ATTIC FIRE PROTECTION PLAN
SCALE: 1/8" = 1'-0"



FACILITY
SYSTEMS
CONSULTANTS, LLC

CORRECTED 11/11/2021

LEGEND

1	EXISTING	EXISTING
2	NEW	NEW
3	RELOCATE	RELOCATE
4	REMOVE	REMOVE
5	ALTER	ALTER
6	ADD	ADD
7	REPLACE	REPLACE
8	UPGRADE	UPGRADE
9	REPAIR	REPAIR
10	MAINTAIN	MAINTAIN
11	TEST	TEST
12	INSPECT	INSPECT
13	VERIFY	VERIFY
14	CONFIRM	CONFIRM
15	REVIEW	REVIEW
16	APPROVE	APPROVE
17	REJECT	REJECT
18	REWORK	REWORK
19	RESUBMIT	RESUBMIT
20	COMPLETE	COMPLETE

FIRE ALARM DEVICE LEGEND

1	EXISTING	EXISTING
2	NEW	NEW
3	RELOCATE	RELOCATE
4	REMOVE	REMOVE
5	ALTER	ALTER
6	ADD	ADD
7	REPLACE	REPLACE
8	UPGRADE	UPGRADE
9	REPAIR	REPAIR
10	MAINTAIN	MAINTAIN
11	TEST	TEST
12	INSPECT	INSPECT
13	VERIFY	VERIFY
14	CONFIRM	CONFIRM
15	REVIEW	REVIEW
16	APPROVE	APPROVE
17	REJECT	REJECT
18	REWORK	REWORK
19	RESUBMIT	RESUBMIT
20	COMPLETE	COMPLETE

FIRE ALARM WIRING SCHEDULE

1	EXISTING	EXISTING
2	NEW	NEW
3	RELOCATE	RELOCATE
4	REMOVE	REMOVE
5	ALTER	ALTER
6	ADD	ADD
7	REPLACE	REPLACE
8	UPGRADE	UPGRADE
9	REPAIR	REPAIR
10	MAINTAIN	MAINTAIN
11	TEST	TEST
12	INSPECT	INSPECT
13	VERIFY	VERIFY
14	CONFIRM	CONFIRM
15	REVIEW	REVIEW
16	APPROVE	APPROVE
17	REJECT	REJECT
18	REWORK	REWORK
19	RESUBMIT	RESUBMIT
20	COMPLETE	COMPLETE

ELECTRICAL ABBREVIATIONS

1	EXISTING	EXISTING
2	NEW	NEW
3	RELOCATE	RELOCATE
4	REMOVE	REMOVE
5	ALTER	ALTER
6	ADD	ADD
7	REPLACE	REPLACE
8	UPGRADE	UPGRADE
9	REPAIR	REPAIR
10	MAINTAIN	MAINTAIN
11	TEST	TEST
12	INSPECT	INSPECT
13	VERIFY	VERIFY
14	CONFIRM	CONFIRM
15	REVIEW	REVIEW
16	APPROVE	APPROVE
17	REJECT	REJECT
18	REWORK	REWORK
19	RESUBMIT	RESUBMIT
20	COMPLETE	COMPLETE

LIGHTING FIXTURE SCHEDULE

NO.	DESCRIPTION	QTY	UNIT	PRICE	TOTAL
1	RECESSED DOWN LIGHT	100	EA	10.00	1000.00
2	TRACK LIGHT	50	EA	20.00	1000.00
3	TRAY LIGHT	20	EA	30.00	600.00
4	PARALEL MOUNTED LIGHT	10	EA	40.00	400.00
5	RECESSED DOWN LIGHT	50	EA	10.00	500.00
6	TRACK LIGHT	25	EA	20.00	500.00
7	TRAY LIGHT	10	EA	30.00	300.00
8	PARALEL MOUNTED LIGHT	5	EA	40.00	200.00
9	RECESSED DOWN LIGHT	25	EA	10.00	250.00
10	TRACK LIGHT	12.5	EA	20.00	250.00
11	TRAY LIGHT	5	EA	30.00	150.00
12	PARALEL MOUNTED LIGHT	2.5	EA	40.00	100.00

QUALITY SYSTEM CONSULTANTS, LLC

PRELIMINARY - NOT FOR CONSTRUCTION

E00

BLUWBER INGRAM FULLER Architects Inc.

London Grandly Grandhouse

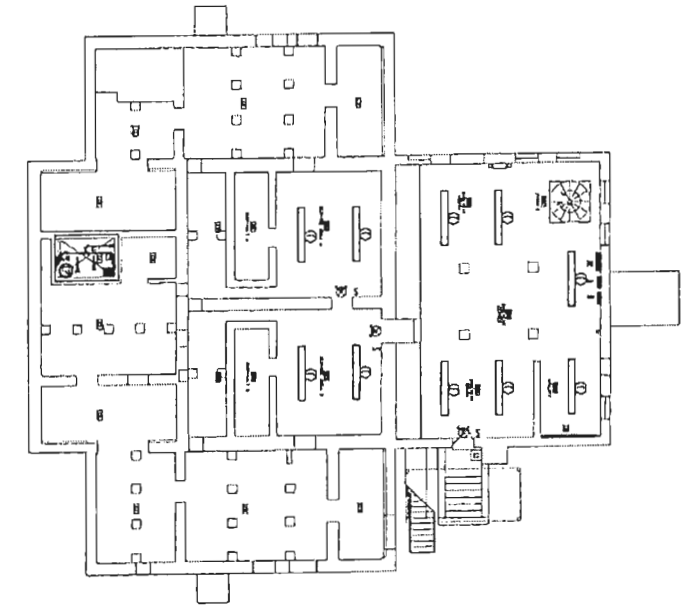
RENOVATION PHASE 2

DESIGN DEVELOPMENT DOCUMENT NOT FOR CONSTRUCTION

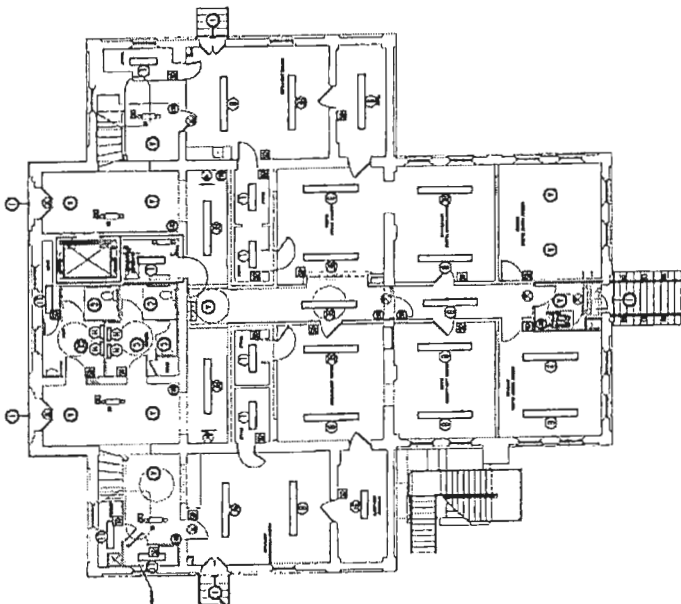
ELECTRICAL LEGEND AND SCHEDULE



**Madison County
Courthouse**
RENOVATION PHASE 2



BASEMENT LEVEL LIGHTING PLAN
SHEET NO. 101-2



FIRST LEVEL LIGHTING PLAN
SHEET NO. 101-3

THE 1" SCALE LIGHTING SYMBOLS
SHOWN ON THESE PLANS ARE
FOR INFORMATION ONLY. THE
FINAL LIGHTING PLAN SHALL BE
DETERMINED BY THE CONTRACTOR
IN CONJUNCTION WITH THE
ARCHITECT.



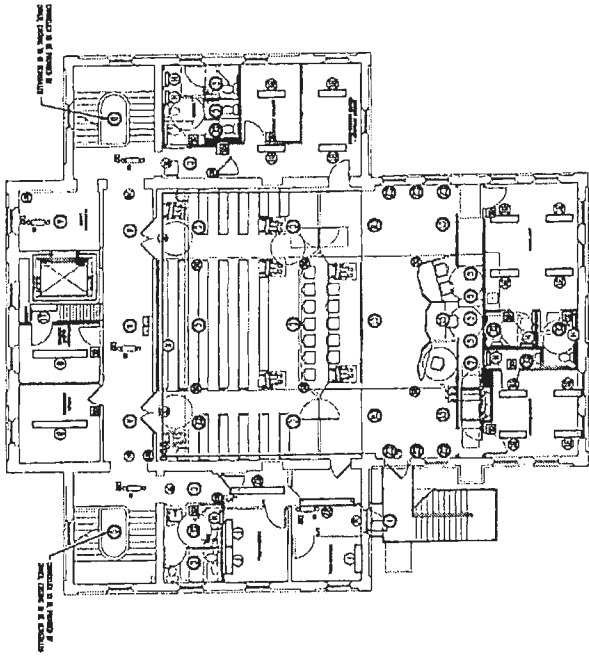
**FACILITY
SYSTEMS
CONSULTANTS, LLC**

ARCHITECT
CONSULTING ENGINEER
AND ELECTRICAL ENGINEER

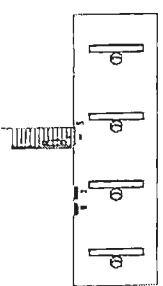
E10

**BASEMENT AND
FIRST LEVEL
LIGHTING PLAN
PRELIMINARY
NOT FOR
CONSTRUCTION**

GENERAL NOTES:
1. THIS PLAN IS A PRELIMINARY LIGHTING PLAN. THE
FINAL LIGHTING PLAN SHALL BE DETERMINED BY THE
CONTRACTOR IN CONJUNCTION WITH THE ARCHITECT.
2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR
VERIFYING THE EXISTING LIGHTING CONDITIONS AND
FOR PROVIDING THE NECESSARY ELECTRICAL SERVICE
TO THE LIGHTING FIXTURES.
3. THE CONTRACTOR SHALL BE RESPONSIBLE FOR
PROTECTING ALL EXISTING UTILITIES AND STRUCTURES
DURING THE CONSTRUCTION OF THE LIGHTING PLAN.
4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR
OBTAINING ALL NECESSARY PERMITS AND APPROVALS
FOR THE LIGHTING PLAN.



SECOND LEVEL LIGHTING PLAN
SEE SHEET 02



PARTIAL PLATFORM LIGHTING PLAN
SEE SHEET 02

**SECOND LEVEL
LIGHTING PLAN**

**PRELIMINARY
- NOT FOR
CONSTRUCTION**

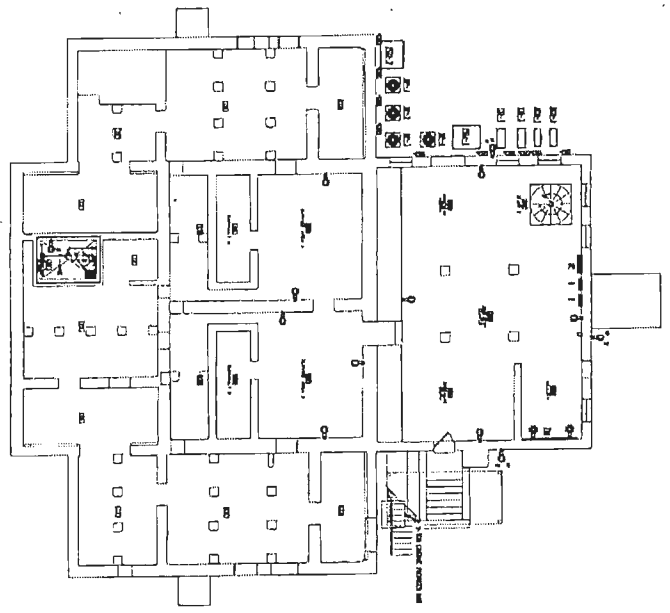


**FACILITY
SYSTEMS
CONSULTANTS, LLC**

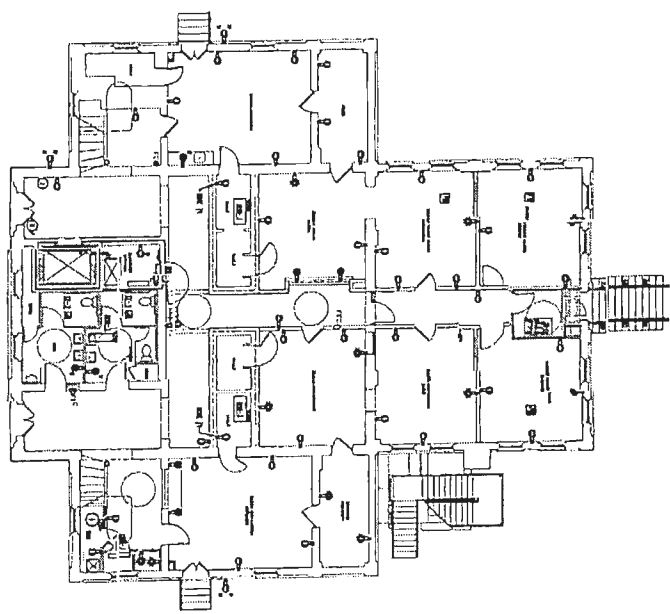
**DESIGN DEVELOPMENT DOCUMENTS
NOT FOR CONSTRUCTION**

THIS DOCUMENT IS THE PROPERTY OF BREWER INGRAM FULLER ARCHITECTS INC. IT IS TO BE USED ONLY FOR THE PROJECT AND PHASE SPECIFICALLY IDENTIFIED HEREIN. IT IS NOT TO BE REPRODUCED, COPIED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF BREWER INGRAM FULLER ARCHITECTS INC.

DATE: 10/15/2014
PROJECT: ILWACO COUNTY COURTHOUSE
SHEET NO: E11



BASMENT LEVEL POWER PLAN
SHEET: 01/12



FIRST LEVEL POWER PLAN
SHEET: 01/13

SYMBOLS:
○ - PANEL - EQUIPPED BY CONTRACTOR

○ - PANEL - TO BE PROVIDED BY CONTRACTOR
○ - PANEL - TO BE PROVIDED BY CONTRACTOR
○ - PANEL - TO BE PROVIDED BY CONTRACTOR

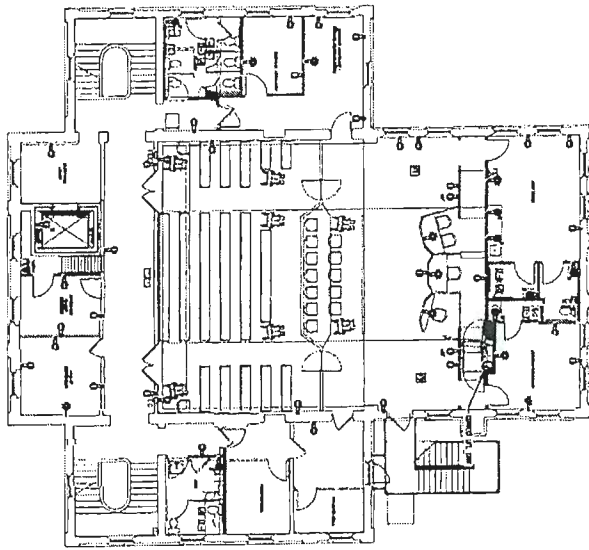


**FACILITY
SYSTEMS
CONSULTANTS, INC.**

**PRELIMINARY
PLAN
NOT FOR
CONSTRUCTION**

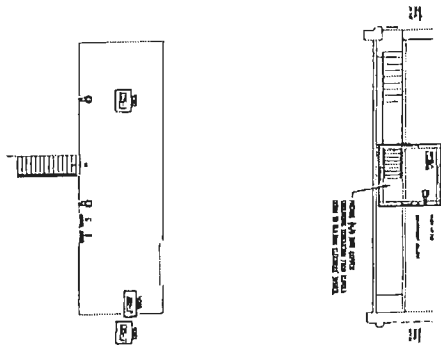
**BASEMENT AND
FIRST LEVEL POWER**

GENERAL RENOVATION DOCUMENTS
THIS DRAWING IS SUBJECT TO THE GENERAL RENOVATION DOCUMENTS, WHICH ARE ATTACHED TO THIS DRAWING. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPLICABLE AGENCIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPLICABLE AGENCIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPLICABLE AGENCIES.

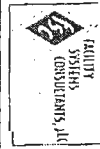


SECOND LEVEL POWER PLAN
REV 09/11/12

NOTE: THIS DRAWING IS A PRELIMINARY DESIGN AND IS SUBJECT TO CHANGE WITHOUT NOTICE. THE CLIENT AND ARCHITECT ASSUME RESPONSIBILITY FOR THE ACCURACY OF THE INFORMATION SHOWN ON THIS DRAWING. THE ARCHITECT DOES NOT WARRANT OR GUARANTEE THE ACCURACY OF THE INFORMATION SHOWN ON THIS DRAWING.



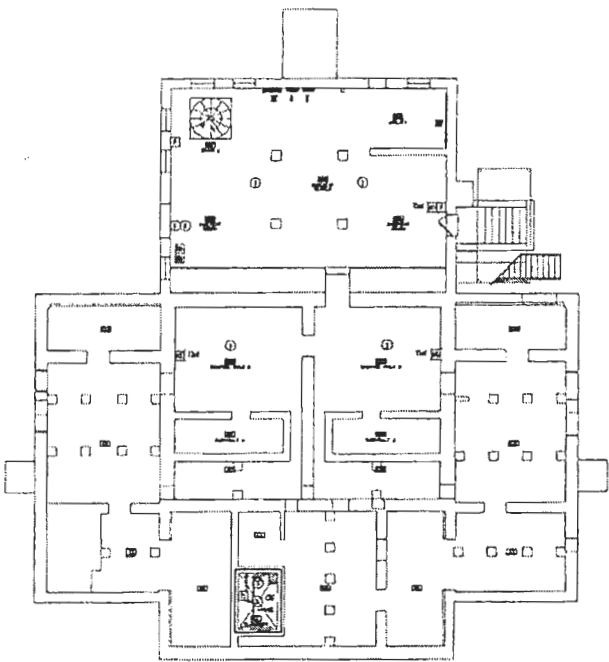
PARTIAL PLATFORM POWER PLAN
REV 09/11/12



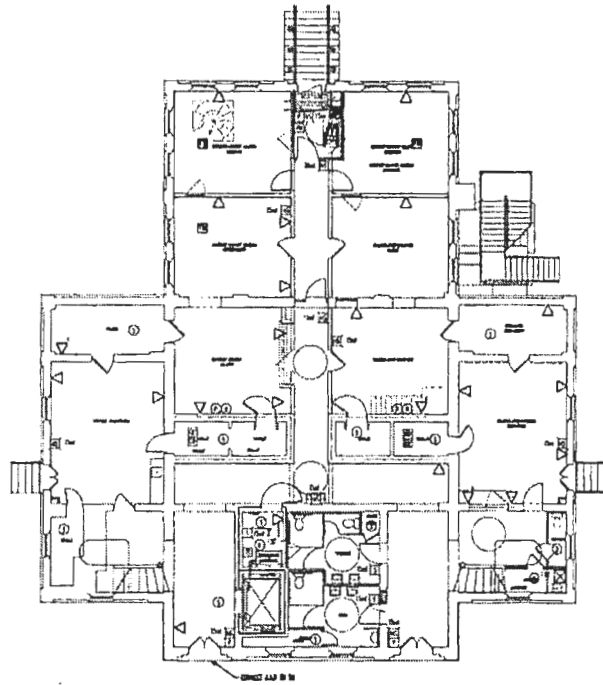
**PRELIMINARY
- NOT FOR
CONSTRUCTION**

**DESIGN DEVELOPMENT DOCUMENTS
NOT FOR CONSTRUCTION**
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**SECOND LEVEL
POWER PLAN**



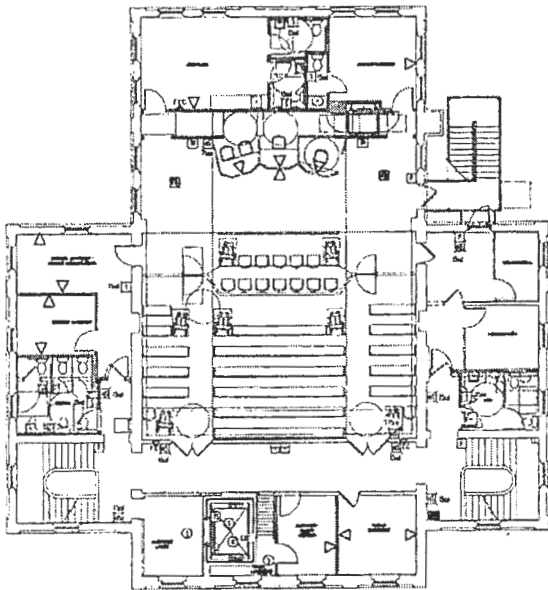
BASEMENT LEVEL COMMUNICATION AND FIRE ALARM PLAN
DATE: 10/1/14



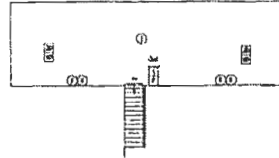
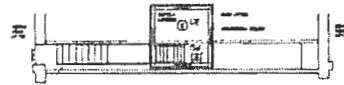
FIRST LEVEL COMMUNICATION AND FIRE ALARM PLAN
DATE: 10/1/14

NOTES:
 ALL COMMUNICATION DEVICES SHALL BE INSTALLED IN ACCORDANCE WITH THE NATIONAL FIRE ALARM CODE (NFPA 72) AND THE NATIONAL ELECTRICAL CODE (NEC).
 CONSULT THE BUILDING DESIGN AND ARCHITECTURAL DRAWINGS FOR ROOM NUMBERS.





SECOND LEVEL COMMUNICATION AND FIRE ALARM PLAN
SCALE: 1/8" = 1'-0"



PARTIAL PLATFORM COMMUNICATION AND FIRE ALARM PLAN
SCALE: 1/8" = 1'-0"

GENERAL NOTES:
1. ALL COMMUNICATION & FIRE ALARM DEVICES SHALL BE
INSTALLED IN ACCORDANCE WITH THE NATIONAL FIRE
PROTECTION ASSOCIATION (NFPA) 72-2010, CHAPTER 10
AND 17, AND THE IBC 2012, CHAPTER 9, SECTION 907.2.1.
2. ALL COMMUNICATION & FIRE ALARM DEVICES SHALL BE
INSTALLED IN ACCORDANCE WITH THE NATIONAL FIRE
PROTECTION ASSOCIATION (NFPA) 72-2010, CHAPTER 10
AND 17, AND THE IBC 2012, CHAPTER 9, SECTION 907.2.1.



JOHNSON GALYON

ARCHITECTS ENGINEERS INTERIORS

February 28, 2023

Mr. Matt Kleinschmidt
Loudon County Government
100 River Road, Suite 110
Loudon, TN 37774

Re: Loudon County Courthouse Renovation Phase 2
Design Development Budget Estimate

Mr. Kleinschmidt,

Johnson & Galyon, Inc. has completed review of the Phase 2 Design Development documents by Brewer Ingram Fuller Architects dated October 28, 2022. As part of our review and budgeting process, subcontractors, and vendors with the expertise of providing certain portions of the work required by the documents have been consulted. Combining our own cost estimates with those of our preferred subcontractor team members, a budget estimate has been prepared for work associated with Phase 2 Renovations of the Courthouse – Interior Finishes and Select Site Work. Hazardous material and/or mold remediation work is not included.

The preliminary Design Development budget estimate for the Phase 2 Renovations of the Courthouse is Four million seven hundred seventy-six thousand and ninety-four dollars (\$4,776,094.00).

General Liability, Builder's Risk Insurance, and Payment and Performance Bonding are included in the budget. If one or the other is not required by the county, we are happy to eliminate these costs from our estimate. Approximate deduct amounts are identified in both the attached cost breakdown and our clarifications. (Builder's Risk is included as an allowance pending final review of our underwriter.) Please note that Loudon County must carry Property Insurance to insure the existing structure. Loudon's property insurance policy on the existing structure should have a waiver of subrogation in favor of Johnson & Galyon and all subcontractors.

It is our understanding that a new AIA A103-2017 Standard Form of Agreement Between Owner and Contractor where the basis of the payment is the Cost of the Work plus a Fee of 8% without a Guaranteed Maximum Price Contract will be executed for this Phase. It is assumed that the terms and conditions of our previous Contract will be incorporated. A Contractor Contingency is not included but it is recommended that an Owner Contingency be contemplated. Johnson &

Galyon recommends an Owner Contingency of 10% of the estimated cost for a project of this nature.

Please find attached the cost estimate and clarifications for your review.

As always, we appreciate the opportunity to be of assistance. If you have questions or concerns, please do not hesitate to call.

Sincerely,
Johnson & Galyon, Inc.

A handwritten signature in cursive script that reads "Peter Dunn".

Peter Dunn
Director of Preconstruction/Senior Estimator

Attachments

Loudon County Courthouse Renovation Phase 2

Tuesday, February 28, 2023

601 Grove Street

Loudon, Tennessee 37774

Notes Concerning the Estimate

- 1) The estimate is based on the following pricing documents:
- | | | Date | Author |
|-------|---|------------|--------|
| 1.01) | Loudon County Courthouse Phase 2 Renovations Drawings
Design Development | 10/28/2023 | BIF |
- 2) Clarifications are as follows:
- 2.01) Budget cost for our standard General Liability and an Allowance of \$35,000.00 for Builder's Risk insurances are included. Actual costs will be billed based on completed value of the work and the underwriter's complete review. Deductibles, if Incurred, will be considered a cost of the work.
 - 2.02) Budget cost for plans review and permitting are included.
 - 2.03) Payment and Performance bond budget costs are included.
 - 2.04) We do not include IT, Low Voltage, Data, Communications, Access Control, Security, and/or CCTV scope.
 - 2.05) Our budget assumes normal weekday working hours.
 - 2.06) We have assumed that Loudon County will provide parking spaces at or near the project site at no cost to construction team personnel.
 - 2.07) We do not include cost for offsite storage of salvageable materials. Offsite storage facilities will be provided by Loudon County.
 - 2.08) Johnson & Galyon cannot guarantee against additional damage to the courthouse during the course of the work. The building structure is compromised due to fire damage. Loads may shift during the course of the work and further damage may occur. Johnson and Galyon will perform work required in the permit documents in a professional manner but cannot warrant against further damage resulting from latent conditions.
 - 2.09) Hazardous material abatement, asbestos and mold remediation and/or specialized use land fill cost are excluded from our scope of work.
 - 2.10) We have included an allowance for arborist services and tree protection in our proposal. Actual cost will be billed against the allowance.
 - 2.11) We exclude remediation of unsuitable soils and/or rock in excavation processes. If required, the most efficient means of remediation will be determined, approved by the Owner, and completed work billed on an actual cost basis.
 - 2.12) CONTINGENCY - refer to Cover Letter
This budget estimate does not include any Contingency Funds. As this proposal is valid for only 30 days, Loudon County should contemplate adding a contingency to address potential cost increases that may occur between the date of this proposal and such time a Contract is executed if such occurs later than 30 days.
 - 2.13) NO allowance is included for additional Exterior Masonry Restoration.
 - 2.14) Existing wood base, door casing/trims, wood stair components, and other in-place trims that are to remain will be cleaned, lightly sanded to remove loose paint, and re-painted. Extensive restoration is not included.
 - 2.15) Existing wood base, door casing/trims, wood doors, and other items that were salvaged will be cleaned, lightly sanded to remove loose paint, and re-painted. Extensive restoration is not included.
 - 2.16) Geotechnical and concrete testing is NOT included.
 - 2.17) Costs for temporary electrical for building, job trailer, and construction needs are included while J&G is on site.
 - 2.18) The remaining existing subfloor boards shall be removed and replaced with 3/4" floor sheathing.
 - 2.19) Leveling of the floor is not included. New joists shall be installed in plane with existing.
 - 2.20) J&G offers no opinion as to the adequacy of this scope of work to address the stability/integrity of the overall structure, building code related requirements, and/or Loudon County future use requirements.
 - 2.21) 12 months of General Conditions are included to complete this Phase of Work. We have planned for an uninterrupted, single phase construction schedule based on standard weekday working hours.

3)	Allowances included in the estimate for major cost items are summarized as follows: Any allowance overages will be billed at actual cost plus 10%.		
	3.1) Arborist services, tree protection, tree trimming allowance		\$10,000.00
	3.2) Interior Signage		\$10,000.00
	3.3) Safe Door Repair/Refurbish		\$250,000.00
	3.4) Builder's Risk Policy		\$35,000.00
	3.5) Soil and Concrete Testing		excluded
	3.6) Exterior Masonry Restoration		excluded
	3.7) Courtroom Bench Pew Seating		\$50,000.00
	3.8) Judge, Clerk, Witness, Jury Chairs		\$10,000.00
	3.9) Plaster Repair		\$202,170.00
4)	We have priced (Preliminary) the following alternates:		
	4.1) Remove Builder's Risk from J&G's scope of work	Deduct	-\$35,000.00
	4.2) Eliminate Payment and Performance bond from J&G scope	Deduct	-\$29,000.00
	4.3) Remove Spiral Stair/Enclose Floor Opening	Add	\$2,385.00
	4.4) Infill Openings 125B and 126B in lieu of new doors	Deduct	-\$8,025.00
	4.5) Infill Openings in Room 125	Add	\$725.00
	4.6) Add Opening 120 in Corridor	Add	\$16,802.00
	4.7) Remove Brick at existing arched opening at Room 123	Add	\$4,125.00
	4.8) Add Transaction Counter at 117	Add	\$24,310.00
	4.9) Add Transaction Counter at 119	Add	\$22,243.00
	4.10) Add Counter with Sink at 111	Add	\$13,041.00
	4.11) Add Door 212B	Add	\$13,469.00
	4.12) Add Door 215B to Exterior Stair	Add	\$18,819.00
	4.13) Add Holding Cells	Add	\$41,589.00
	4.14) 6 ea new 25' Flagpoles, Base, Eagle Finial	Add	\$52,772.00
	4.15) Add Fire Protection Sprinkler System (LUB fees and line to property line is not included)	Add	\$296,000.00
	4.16) Construct Area of Refuge	Add	\$31,019.00
	4.17) Add Automatic Opener to Door Pair 103	Add	\$3,000.00
	4.18) Add Guards & Handrails at East Exit and Basement Steps	Add	\$13,750.00
	4.19) Modify Exterior Stair Tower	Add	\$41,580.00
	4.20) Include Accessibility Provisions at Judge/Clerk/Witness Box	Add	\$15,000.00
	4.21) Add Ship Ladder from Level 2 to Mech Equip Platform	Add	\$7,700.00

Design Development Estimate Notes

This Design Development Estimate is preliminary in nature and must be updated upon receipt of "For Construction" documents.

Phase	Group	Description	Grand Total	Sub/Vendor/Notes
	01000	GENERAL CONDITIONS		
01312		SUPERVISION	163,275	
01320		CONSTRUCTION DOCUMENTS	2,500	
01335		TESTING - BY OWNER		
01403		TEMP BARRICADES & TEMP PROTECTION	4,331	
01510		TEMPORARY UTILITIES	66,780	
01520		CONSTRUCTION FACILITIES	12,600	
01600		SAFETY	18,598	
01720		LAYOUT	12,800	
01740		CLEAN UP	73,800	
		GENERAL CONDITIONS	354,684	
	02000	SITework		
02010		SITE EQUIPMENT	70,764	
02220		ARBORIST SERVICES - TREE TRIMMING & PROTECTION	10,000	
02225		DEMOLITION	36,584	
02226		ABATEMENT SERVICES - BY OWNER		
02315		EXCAVATION & FILL	67,550	
02370		EROSION CONTROL	2,400	
02775		SITE CONCRETE	81,150	
02810		LAWN IRRIGATION - NOT INCLUDED		
02905		LANDSCAPING ALLOWANCE	15,000	
02920		SEEDING	10,750	
		SITework	294,198	
	03000	CONCRETE		
03310		CAST IN PLACE CONCRETE	1,300	
		CONCRETE	1,300	
	04000	MASONRY		
04910		MASONRY WORK	24,000	
		MASONRY	24,000	
	05000	METALS		
05120		STRUCTURAL STEEL	81,300	
		METALS	81,300	
	06000	WOOD & PLASTICS		
06105		ROUGH CARPENTRY- Framing	94,200	
06160		SHEATHING	34,000	
06181		ROUGH HARDWARE	7,500	
06220		FINISH CARPENTRY	551,155	
		WOOD & PLASTICS	686,855	
	07000	THERMAL/MOISTURE PROTECT		
07210		BUILDING INSULATION	6,400	
07450		GFRC PANELS		
07620		SHEET METAL FLASHING/TRIM	1,400	
07920		JOINT SEALANTS	10,000	
		THERMAL/MOISTURE PROTECT	17,800	
	08000	DOORS & WINDOWS		
08010		DOORS, FRAMES, HARDWARE	191,215	
08310		ACCESS DOORS	5,950	
08810		GLASS & GLAZING	1,500	
		DOORS & WINDOWS	198,665	
	09000	FINISHES		
09210		PLASTER ALLOWANCE	202,170	

Phase	Group	Description	Grand Total	Sub/Vendor/Notes
09250		DRYWALL AND ACOUSTICAL CEILINGS	248,763	
09310		CERAMIC TILE	41,881	
09620		CLEAN CONCRETE SLABS	1,085	
09640		WOOD FLOORING	157,850	
09680		CARPET	9,165	
09910		PAINTING	245,786	
		FINISHES	906,700	
	10000	SPECIALTIES		
10160		TOILET PARTITIONS	21,100	
10440		INTERIOR SIGNAGE ALLOWANCE	10,000	
10520		FIRE EXTINGUISHERS	4,532	
10810		TOILET ACCESSORIES	13,672	
		SPECIALTIES	49,304	
	11000	EQUIPMENT		
11020		SAFE DOOR REPAIR ALLOWANCE	250,000	
		EQUIPMENT	250,000	
	12000	FURNISHINGS		
12520		COURTROOM BENCH PEW SEATING ALLOWANCE	50,000	
12610		PERSONNEL SEATING ALLOWANCE	10,000	
		FURNISHINGS	60,000	
	14000	CONVEYING SYSTEMS		
14240		ELEVATOR	98,088	
		CONVEYING SYSTEMS	98,088	
	15000	MECHANICAL		
15050		HVAC & PLUMBING	594,323	
15300		FIRE SPRINKLER SYSTEM - SEE ALTERNATE		
		MECHANICAL	594,323	
	16000	ELECTRICAL		
16010		ELECTRICAL	536,000	
		ELECTRICAL	536,000	

Estimate Totals

Description	Amount	Totals	Rate	Cost Basis	Cost per Unit
Labor	294,660				20.344 /SQFT
Material	775,898				53.569 /SQFT
Subcontract	3,013,456				208.054 /SQFT
Equipment	69,204				4.778 /SQFT
Other					
	<u>4,153,218</u>	4,153,218			<u>286.745 /SQFT</u>
Labor Burden - 37.00	109,024		37.000 %	C	7.527 /SQFT
SalesTax - 9.50%	<u>73,710</u>		9.500 %	C	<u>5.089 /SQFT</u>
	182,734	4,335,952			299.362 /SQFT
Plans Review Fee - By LCC				L	
Permit Fees	<u>12,805</u>			B	<u>0.884 /SQFT</u>
	12,805	4,348,757			300.246 /SQFT
Bldrs Risk Allowance	35,000			L	2.416 /SQFT
General Liability	<u>9,552</u>		0.200 %	T	<u>0.659 /SQFT</u>
	44,552	4,393,309			303.322 /SQFT
P&P Bond	<u>29,000</u>			L	<u>2.002 /SQFT</u>
	29,000	4,422,309			305.324 /SQFT
Contingency - none included				T	
Fee	353,785		8.000 %	T	24.426 /SQFT
Total		4,776,094			329.750 /SQFT

Percent of Total

6.17%	
16.25%	
63.09%	
1.45%	
86.96%	86.96%
2.28%	
1.54%	
3.83%	90.78%
0.27%	
0.27%	91.05%
0.73%	
0.20%	
0.93%	91.99%
0.61%	
0.61%	92.59%
7.41%	

Loudon County Commission

April 3, 2023

Budget Recommendations

Consideration of recommendation to approve Statutory Bond for the Director of
Accounts and Budgets

Western Surety Company

COPY

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Budget Director County of Loudon

bond with bond number 66587638

for Erin McKay Rice

as Principal in the penalty amount not to exceed: \$ 100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Vice President with the corporate seal affixed this 21st day of March, 2023.

ATTEST

L. Bauder

L. Bauder, Assistant Secretary

WESTERN SURETY COMPANY

By

Paul T. Bruflat

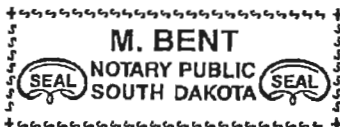
Paul T. Bruflat, Vice President

STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss



On this 21st day of March, 2023, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Bauder

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



My Commission Expires March 2, 2026

M. Bent

Notary Public

To validate bond authenticity, go to www.cnasurety.com > Owner/Obligee Services > Validate Bond Coverage.



Loudon County Commission

April 3, 2023

Budget Recommendation

Consideration of recommendation to acknowledge TCRS employer contribution rate effective July 1, 2023



Employer Contribution Rate Certification
Tennessee Consolidated Retirement System (TCRS)
Actuarial Valuation at June 30, 2022



Acknowledgement of employer rate effective July 1, 2023 through June 30, 2024

Department Code: 0083300

Department Name: LOUDON CO EMP

I hereby acknowledge and agree that I have reviewed the background information on rates provided to me and also located on the Treasury Website at: <https://publicreports.treasury.tn.gov>. I further acknowledge the upward trends concerning future employer contribution rates.

Please select one of the options below

- The Minimum General Employee rate and Minimum Public Safety Officer Rate:
 - Minimum General Employee rate: 6.71%
 - Minimum Public Safety Officer rate: 10.21%
- Optional: We choose to pay a higher contribution of: _____
(An additional 3.50% will need to be added to the selected rate for Public Safety Officers.)

Employer Signature _____ Title _____

Date _____ Phone _____ Email _____

The first department code listed on the Employer Actuarially Determined Contribution (ADC) Rate sheet is your master code. The master code is responsible for determining the rate and submitting the completed employer contribution rate certification to TCRS. The rate selected will be applicable for **all** department codes listed on the Employer Actuarially Determined Contribution (ADC) Rate sheet. It is the master code's responsibility to notify these departments of the new rates.

Please return the completed rate certification no later than May 31, 2023 via one of the following methods:

By email: TCRS.EmployerReporting@tn.gov

By mail: TCRS Employer Reporting
502 Deaderick Street, 15th Fl.
Nashville, TN 37243

Loudon County Commission

April 3, 2023

Budget Recommendation

Consideration of approval of line adjustments and/or recommendation to approve amendments in the following funds:

1. County General Fund 101
2. Drug Control Fund 122
3. Revenue Fund - ARPA 127
4. Highway Department Fund 131
5. General Capital Projects Fund 171

RESOLUTION # _____

**A RESOLUTION AMENDING THE COUNTY GENERAL FUND 101
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the County General Fund 101 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Option Taxes, Licenses and Permits, State and Federal Grants; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 County General Fund 101 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	12,651,864			
Less Restricted, Committed & Assigned	698,781			
Est. Avail. Fund Balance July 1, 2022	11,953,083			
Total Revenue & Transfers In	21,482,426	750,259	5,000	22,237,685
Total Available Funds	33,435,509	750,259	5,000	34,190,768
Total Expenditures & Transfers Out	23,970,761	645,303	100,000	24,716,064
Effect on Fund Balance	(2,488,335)	104,956	(95,000)	(2,478,379)
Ending Fund Balance	9,464,748	104,956	(95,000)	9,474,704

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

RESOLUTION # _____

**A RESOLUTION AMENDING THE DRUG CONTROL FUND 122
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the Drug Control Fund 122 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Fines, Forfeitures and Penalties, as well as Contributions; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 County General Fund 101 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	93,645			
Less Restricted, Committed & Assigned	0			
Est. Avail. Fund Balance July 1, 2022	93,645			
Total Revenue & Transfers In	83,500	0	33,000	116,500
Total Available Funds	83,500	0	33,000	116,500
Total Expenditures & Transfers Out	101,500	29,412	4,000	134,912
Effect on Fund Balance	(18,000)	(29,412)	29,000	(18,412)
Ending Fund Balance	75,645	(29,412)	29,000	75,233

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

RESOLUTION # _____

**A RESOLUTION AMENDING THE OTHER GENERAL SPECIAL REVENUE FUND 127 (ARPA)
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the Other General Special Revenue Fund 127 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets are Federal funds or Investment Income; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 Other General Government Special Revenue Fund 127 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	5,257,543			
Less Restricted, Committed & Assigned	0			
Est. Avail. Fund Balance July 1, 2022	5,257,543			
Total Revenue & Transfers In	5,235,119	15,918	30,000	5,281,037
Total Available Funds	5,235,119	15,918	30,000	5,281,037
Total Expenditures & Transfers Out	0	9,969,532	0	9,969,532
Effect on Fund Balance	5,235,119	(9,953,614)	30,000	(4,688,495)
Ending Fund Balance	10,492,662	(9,953,614)	30,000	569,048

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

RESOLUTION # _____

**A RESOLUTION AMENDING THE HIGHWAY DEPARTMENT FUND 131
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the Highway Department Fund 131 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets are Local, State or Federal funds; or Transfers In; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 Highway Department Fund 131 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	1,005,355			
Less Restricted, Committed & Assigned	319,211			
Est. Avail. Fund Balance July 1, 2022	686,144			
Total Revenue & Transfers In	4,069,590	46,217	0	4,115,807
Total Available Funds	4,755,734	46,217	0	4,801,951
Total Expenditures & Transfers Out	3,931,980	71,217	0	4,003,197
Effect on Fund Balance	137,610	(25,000)	0	112,610
Ending Fund Balance	823,754	(25,000)	0	798,754

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

RESOLUTION # _____

**A RESOLUTION AMENDING THE GENERAL CAPITAL PROJECTS FUND 171
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the County General Fund 101 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Revenues; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 General Capital Projects Fund 171 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Unaudited June 30, 2022 FB	7,286,677			
Less Unaudited Enc	(4,451,734)			
Available Fund Balance July 1, 2022	2,834,943			
Total Revenue & Transfers In	124,510	669,403	584,615	1,378,528
Total Available Funds	2,959,453	669,403	584,615	4,213,471
Total Expenditures & Transfers Out	699,616	986,883	284,279	1,970,778
Effect on Fund Balance	(575,106)	(317,480)	300,336	(592,250)
Ending Fund Balance	2,259,837	(317,480)	300,336	2,242,693

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Loudon County Commission

April 3, 2023

Distribution of Monthly Reports

Budget Committee Meeting - January 17, 2023

Budget Committee Meeting - February 21, 2023

**Loudon County Budget Committee
Meeting Minutes
January 17, 2023**

COMMITTEE MEMBERS:

**Mayor Rollen “Buddy” Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner Van Shaver
Commissioner Gary Whitfield
Tracy Blair, Budget Director
Erin Rice, Interim Budget Director**

Budget Committee present: Mayor Bradshaw, Commissioner Cullen, Commissioner Satterfield, Commissioner Shaver, Commissioner Whitfield, Budget Director Tracy Blair, and Interim Budget Director Erin Rice. The following were also present: Commissioner Rosemary Quillen, Cumberland Securities Scott Gibson, Director of Schools Mike Garren, Matt Tinker, Property Assessor Mike Campbell, Sheriff Jimmy Davis, and Pat Hunter.

The following items were considered:

Consideration of approval of minutes of November 21, 2022 meeting:

Commissioner Shaver made a motion to approve the minutes; seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve two resolutions to terminate LIBOR Based Interest Rate SWAP:

Scott Gibson, Cumberland Securities explained the SWAP is based on LIBOR (London Inter-Bank Offered Rate) index. LIBOR is being phased out of existence on June 30, 2023 and replaced with a new index. LIBOR has been around for decades; the regulators want to get rid of it because it's been manipulated. Termination of the swap will cost approximately \$40,000 currently, however, this amount can fluctuate between now and the termination. Mr. Gibson explained that the fee is not expected to rise above this cost, but if the County chooses to move to the new index that will replace the SWAP, it could potentially be a much higher amount overall. The 2nd resolution is to redo the E-3-C Loan to remove the LIBOR reference.

Commissioner Shaver made the motion to approve the two resolutions to terminate the SWAP and redo the loan to remove the LIBOR reference. The motion was seconded by Commissioner Satterfield. The motion **PASSED UNANIMOUSLY** upon the vote.

Discussion: BOE school building program

Director of Schools Mike Garren informed the committee that there will be a need for additional funding in the near future; currently, the amount is \$500,000 (~\$350,000 more for new school @ Simpson Road and \$150,000 for Philadelphia and Greenback). Mr. Garren explained the additional projects are schematic design for Philadelphia School and Greenback School, also additional funding needed for the new school at Simpson Road for preliminary design. There is also work being done at the CTE building at Loudon High School (design is complete). Mr. Garren mentioned that COPE is the Architect. Mr. Garren noted that he wanted to clarify the projects that would use a portion of the recently obtained \$2.6M Capital Outlay Note.

Consideration of request for job classification & wage adjustment:

Property Assessor Mike Campbell requested a \$1.00/hour increase to one of his staff members. Mr. Campbell explained that the employee has been with his office 4 ½ years. She does \$139 million in assessments and is a very valuable part of his office. Her position takes a long time to train. Mr. Campbell went on to explain that a high volume of Real Property Assessments has been added to her duties since spring. Commissioner Shaver mentioned that this request was brought up recently and that salary adjustments need to be added to the next budget cycle. Commissioner Cullen asked Mr. Campbell, what affect does this have on your employee if she waits 5 months for the next budget cycle? Mr. Campbell explained this is difficult to keep her moving forward with additional work because the wages were not brought back up (in last budget cycle). It is performance punishment. Mr. Campbell went on to explain that she was at 15.48/hour and then went to 16.00/hour in October 2021. Mr. Campbell would like to take her to \$17.51/hour (1.51/hour increase), same as a field appraiser.

Mayor Bradshaw made a motion to approve (\$3,121 annual increase).

Commissioner Whitfield asked Mr. Campbell what effect does this have on your employee if this increase is delayed? Mr. Campbell explained that it is difficult for her when she didn't receive the increase during the previous budget cycle but she's working a greater load than a new person off the street that comes in making the same hourly rate as her, \$16.00/hour. Commissioner Satterfield asked what's the highest paid in your office at this position? Mr. Campbell responded Kay Arp @ 20.49/hour.

Commissioner Satterfield seconded the motion. The motion was withdrawn for further discussion.

Budget Committee began a discussion about the need to address wage differences during the upcoming budgeting cycle for FY 2024.

Commissioner Shaver asked Mayor, what are you going to ask for? Mayor mentioned that he is requesting Matt Kleinschmidt to go to \$57,000 to be more in line with other directors in the count, Brandon Bunn to receive an additional 0.30/hour increase, Jennifer Costner to receive 0.20/hour increase, and Teresa Everett to receive 1.00/hour increase due to her experience. Mayor would like these to be effective January 1st.

Commissioner Satterfield asked Mr. Campbell, if you fill your open positions, will Ariel's job responsibilities decrease? Mr. Campbell stated that Ariel will do the training. Mr. Campbell went on to mention that the county gets money back from his department @ the end of each year, unspent in his budget. Sheriff Davis stated that Mike's employee makes the same hourly rate as his janitor. Mr. Campbell then said, and she's bringing in \$2.3 million in revenue. Commissioner Shaver then stated that there will be more requests (for increases). Commissioner Cullen noted that he believes we are headed for a rough budget cycle due to the constraints of the economy. Ms. Rice indicated that no amendment is needed in the current year due to the two open positions in this budget.

Commissioner Satterfield made a motion to approve the increase using funds available in the current budget; the motion was seconded by Commissioner Cullen. The motion **PASSED** upon the vote. Two voted NO-Commissioner Whitfield and Commissioner Shaver.

Consideration of request for funding from Jail Bond for door entry key cards:

Sheriff Davis explained the need for door entry key cards to replace the Yale keys for doors in the Jail. Sheriff Davis explained that the keys are currently yale locks and since the closure of the Yale Company, the department is running low on keys to give to appropriate staff for entry. Sheriff Davis explained that when the department runs out of these keys, there will be a need to redo the locks to get keys that are available for future staff. Commissioner Shaver inquired as to why the department was running low. Sheriff Davis explained that some keys are wearing out and there have been some keys lost with the change over in staff. The key cards will help to alleviate these issues. Sheriff Davis has received two quotes: \$63,000 for ½ the doors from the vendor Johnson Controls and \$32,000 for all doors from the vendor Lock Medic.

Budget Committee discussed the funding source to come from ARPA funds.

Commissioner Whitfield made the motion to approve the key cards from ARPA funding. The motion was seconded by Commissioner Shaver and **PASSED UNANIMOUSLY** upon the vote.

Later at Commission Workshop, Commissioner Shaver noted that it would be better for this expense to come from the Jail Bond since we have already drawn down the remaining amount of this bond and we are already making payments on this money, which includes interest on the funds received from that bond.

Consideration of request to accept and expense funds received from the Federal Marshall Round-up:

Sheriff Davis explained that Loudon County Sheriff's Department will receive approximately \$6,500 in funds from the Federal Marshall due to our assistance provided for sex offender roundup. The round up will take place over the next two days.

Commissioner Shaver made the motion to approve the receiving/expensing of these funds. This motion was seconded by Commissioner Cullen and **PASSED UNANIMOUSLY** upon the vote.

Discussion: TDEC ARPA Greenback Sewer Project matching funds

Ms. Rice explained that the TDEC ARPA funding for the Greenback Sewer Project has a matching funds requirement of 35% with an estimated amount of \$670,000. The TASS CFO has indicated that they hoped that Loudon County would provide this match.

Commissioner Satterfield explained this project currently has ~70 homes signed up for the service. If the homeowners sign up now, they pay 50% of the hook up vs if they sign up for the service later, it will cost 100% of the hook up.

Commissioner Satterfield explained that he anticipates that there will be funds left over from his allotment of the County's ARPA funds that are going towards the Greenback Water Project due to the current participation rate of residents being lower than expected, which could potentially cause the water project to cost less. Commissioner Satterfield went on to explain that if TASS does not need all of the money allocated for the water project, then the funds can be reallocated towards the match needed for the sewer project.

Consideration of recommendation to approve application/acceptance of \$465,500 State Department of Health Grant:

Ms. Rice explained that this approval is to follow our grant process.

Commissioner Shaver made a motion to approve application/acceptance of the grant, seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve the Resolution to purchase the BB&T building from ARPA:

Commissioner Shaver made a motion to approve the resolution for the purchase of the BB&T building, seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

Consideration of recommendation regarding the 7th District ARPA funds; \$175,000 to TV Fire Department by Commissioner Cullen:

Commissioner Satterfield made a motion to approve the appropriation to TV Fire Department from the allotment of Commissioner Cullen's ARPA funds, seconded by Commissioner Shaver; **PASSING UNANIMOUSLY** upon the vote.

Consideration of request to amend the Policy and Procedures Handbook by increasing Travel Expense Reimbursement Section 6.18:

Mayor Bradshaw explained that he recommends for the reimbursement amount to increase from \$46.00/day. The Budget Committee discussed the reimbursement rate in other parts of the state. The Budget Committee discussed changing the rate for Loudon County to the amount reimbursed at the state rate. Ms. Blair reminded the committee that there is a resolution currently in place to match the mileage reimbursement rate to the state rate, thereby adjusting the county reimbursement rate automatically to match the state mileage reimbursement rate.

Commissioner Satterfield made a motion to approve a resolution that dictates for the county's travel reimbursement rate to match the state's reimbursement rate. This motion was seconded by Commissioner Cullen and **PASSED UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve the bond for the new Purchasing/Procurement Director:

Commissioner Shaver inquired about whether the bond was still active for the previous director. Mayor Bradshaw informed the committee that the bond for the former director would need to stay in place until the bond for the new director is active.

Commissioner Shaver made the motion to approve the bond for the new director with the understanding that the former directors' bond would need to be terminated. This motion was seconded by Commissioner Cullen and **PASSED UNANIMOUSLY** upon the vote.

Discussion: Career Center loss of revenue

Ms. Rice informed the committee that due to ETHRA ending the lease agreement with the county, we currently have a loss in revenue of -\$24,000; the county stands to receive \$24,000 in lease payments from Roane State for FYE 2023 and pay -\$49,000 in utilities for FYE 2023 for the building, and since Fund 101 has been covering the expenses, Fund 357 owes Fund 101 \$20,500. All of these issues could cause the county to have a shortfall of -\$45,500. Mayor Bradshaw informed the committee that the Health Department employees would be moving into the space currently, until the Health Department damage can be fixed. Mayor Bradshaw also informed the committee that he will work on getting FSA to move into the building and begin leasing the space. FSA was recently kicked out in Roane County. Mayor Bradshaw stated that he would work on getting FSA to move into our building to help replenish the lease payments to the county.

Discussion: \$10,000 contribution to the Library Board; book lease program

Ms. Rice informed the committee that the Library Board uses the \$10,000 yearly contribution from the county to fund a book lease program each year. The invoices for this program for the current year have been forwarded from the Library Board and they exceed the \$10,000 contribution amount by \$760.00. The Library Board was hopeful that the county would pick up the excess cost for the program. Ms. Rice reminded the committee that when the finances of the Library Board transferred to the county, the cash in their fund was distributed among the libraries to provide operating fund balances at each library for their discretion.

Mayor Bradshaw reminded the committee that if they were to appropriate additional funds to the libraries for this purpose, MOE may also be increased for the next FY.

The motion was made by Commissioner Shaver to expense the additional amount needed for the lease program from the sub funds of the individual libraries. The motion was seconded by Commissioner Cullen. The motion **PASSED UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve line adjustments and recommend approval of amendments in the following funds:

Ms. Blair distributed spreadsheets. Ms. Rice reviewed amendments in all funds.

- A. County General Fund 101
Motion to approve by Commissioner Shaver; seconded by Commissioner Satterfield; **PASSED UNANIMOUSLY.**

- B. Public Libraries Fund 115
Motion to approve by Commissioner Shaver; seconded by Commissioner Satterfield; **PASSED UNANIMOUSLY.**

- C. Special Revenue Fund 127 (ARPA)
Motion to approve by Commissioner Whitfield; seconded by Commissioner Shaver; **PASSED UNANIMOUSLY.**

- D. Highway Department Fund 131
Motion to approve by Commissioner Shaver; seconded by Commissioner Whitfield; **PASSED UNANIMOUSLY.**

- E. Highway Capital Projects Fund 176
Motion to approve by Commissioner Shaver; seconded by Commissioner Cullen; **PASSED UNANIMOUSLY.**

Discussion: FY 2023-2024 Budget Prep

Ms. Rice informed the committee that the budget request packets have been distributed to the appropriate departments. She also informed the committee that she would like to follow the same format for the budget prep meetings as were done in the previous year: three meetings a week, Monday, Wednesday, Friday beginning at 10:00am in mid to late March.

Recommendations from Capital Projects Committee:

There was a recommendation, by committee chair, Commissioner Quillen, to fund the following projects:

- A. Annex WIFI switches upgrade project. The cost is approximately \$15,800. Motion to approve from Capital Projects Fund from \$200K by Commissioner Shaver; seconded by Commissioner Cullen; **PASSED UNANIMOUSLY.**

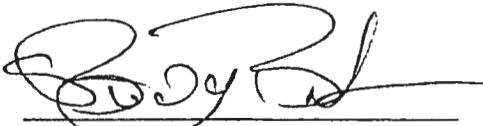
- B. Storage shelves @ the newly acquired building (BB&T) for Steve Harrelson. The Capital Projects Committee asked for this funding to come from ARPA. The cost is approximately \$65,000. Motion to approve from ARPA funds by Commissioner Shaver; seconded by Commissioner Whitfield; **PASSED UNANIMOUSLY.**

The project at the Sr. Center for erosion update will cost approximately \$150,000. The Capital Projects Committee thought this could possibly be funded from the County's ARPA money. This recommendation was tabled to allow the members of the commission opportunity to go to the Sr. Center to view the work needed. Motion to table by Commissioner Shaver; seconded by Commissioner Whitfield; **PASSED UNANIMOUSLY.**

Commissioner Satterfield made a motion to request a 30 day moratorium on any more ARPA appropriations; seconded by Commissioner Shaver; **PASSED UNANIMOUSLY.**

Sheriff Davis mentioned that there will be a memorial for Deputy Chris Jenkins on February 3, 2023 at 8:00 am.

All business concluded, Commissioner Shaver made a motion to adjourn the meeting, and Commissioner Satterfield seconded the motion.

A handwritten signature in black ink, appearing to read 'Buddy Bradshaw', written over a horizontal line.

Mayor Rotten "Buddy" Bradshaw
Budget Committee Chair

**Loudon County Budget Committee
Meeting Minutes
February 21, 2023**

COMMITTEE MEMBERS:

Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner Gary Whitfield
Commissioner Van Shaver
Tracy Blair, Budget Director

All members of the Budget Committee were present. Pat Hunter and Sarah Thomason were also in attendance.

The following items were considered:

Consideration of approval of minutes of January 17, 2023 meeting

Commissioner Shaver made a motion to approve the minutes, seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

Discussion: FY 2023 EDA contribution invoices

Ms. Blair explained that EDA invoices the county quarterly and FY 2023 invoices received to date are 25% of the amount EDA requested (\$177,174) rather than 25% of the amount approved (\$169,860). The discussion included comments about the Interlocal Agreement, ideas for more equitable funding, and consideration of sending a letter to EDA requesting revised invoices for the remainder of this fiscal year. The discussion concluded with a motion to **TABLE** by Commissioner Whitfield, seconded by Commissioner Cullen. The motion **PASSED** upon the vote; **4 AYES, 1 NAY [Shaver]**.

Consideration of recommendation regarding 1st District Seat A, ARPA funds – Commissioner Chase Randolph

- a. ***\$375,000 for paving of county roads***
- b. ***\$10,000 contribution to Dunbar Rosenwald Foundation, Inc.***
- c. ***\$5,000 contribution to Kiwanis Club of Tellico Village***
- d. ***\$10,000 contribution to Loudon County Sheriff's Department Benevolent Fund***
- e. ***\$50,000 contribution to Tellico Village Fire Department for new breathing apparatuses***
- f. ***\$20,000 for capital project -- erosion at the Sr. Center***

Consideration of recommendation regarding 1st District Seat B, ARPA funds – Commissioner Bill Geames

- a. \$375,000 for paving of county roads**
- b. \$10,000 contribution to Dunbar Rosenwald Foundation, Inc.**
- c. \$5,000 contribution to Kiwanis Club of Tellico Village**
- d. \$10,000 contribution to Loudon County Sheriff's Department Benevolent Fund**
- e. \$50,000 contribution to Tellico Village Fire Department for new breathing apparatuses**
- f. \$20,000 for capital project – erosion at the Sr. Center**

Motion by Commissioner Shaver, second by Commissioner Whitfield to recommend approval of ARPA funding requests presented on behalf of Commissioner Randolph and Commissioner Geames. The motion **PASSED UNANIMOUSLY** upon the vote.

Consideration of request to amend the Policy and Procedure Handbook – Military Leave Section 5.13 – Sheriff Jimmy Davis

Sheriff Davis was not present. Ms. Blair explained that the county's military leave policy grants a maximum of twenty (20) paid working days for military duty or training in any one-year period, in accordance with state and federal law. Sheriff Davis would like the county to consider additional paid days for employees on military leave, which will relieve these employees for utilizing paid annual days for those who have assignments that exceed twenty days. After a brief discussion, the Budget Committee determined to consider this item on next month's agenda. **NO ACTION TAKEN**

Consideration of recommendation regarding 7th District ARPA funds – Commissioner Henry Cullen

- a. \$20,000 contribution to Tellico Reservoir Development Agency**
- b. \$70,000 contribution to Friends of Tellico Village Library**

Motion by Commissioner Shaver, second by Commissioner Whitfield to recommend approval of ARPA funding as requested by Commissioner Cullen. The motion **PASSED UNANIMOUSLY** upon the vote.

Consideration of recommendation regarding 4th District ARPA funds – Commissioner Gary Whitfield

\$20,000 contribution to Philadelphia Fire Department for turnout gear

Motion by Commissioner Cullen, second by Commissioner Satterfield to recommend approval of ARPA funding as requested by Commissioner Whitfield. The motion **PASSED UNANIMOUSLY** upon the vote.

Consideration of recommendation to amend Resolution #110722-GG to reduce the amount to TASS by \$180,000 from 3rd District ARPA funds – Commissioner Bill Satterfield

Commissioner Satterfield requested a \$180,000 reduction in the ARPA funds assigned to the Third District for the construction of the Jackson Ferry Water Pump/Booster Stations, from \$500,000 to \$320,000. Commissioner Satterfield further stated the intent to utilize the \$180,000 to provide a portion of the required 35% match on the TDEC ARPA grant for the Greenback sewer project.

Ms. Blair informed the Committee that TASS has indicated a total of \$1,028,000 is needed for the water project, adding that a \$180,000 reduction to the total amount of \$1,202,075 approved for the projects via Resolution #110722-GG would be approximately \$6,000 short of the amount requested by TASS. Commissioner Satterfield restated the request to reduce the amount by \$180,000, adding that TASS can provide the difference.

Commissioner Whitfield made the motion to recommend approval of the request. This motion was seconded by Commissioner Satterfield, and **PASSED UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve \$200,000 from the County ARPA standard allowance for the 35% required match for the TDEC ARPA grant for Greenback Sewer Project – Commissioner Bill Satterfield

Commissioner Satterfield expressed regret for requesting appropriation of the entire Third District \$500,000 ARPA funds on the Jackson Ferry Water Pump/Booster Station and the match on the TDEC ARPA grant for Greenback Sewer Project. Both projects will be constructed by and maintained by TASS, and since Loudon County is partial owner of the utility district, Commissioner Satterfield prefers funding with county funds rather than Third District ARPA funds.

Commissioner Shaver agreed, adding that Loudon County has already committed \$750,000 of County ARPA funds to TASS for the water project. Other members of the Budget Committee agreed. There was a brief discussion to rescind Resolution #110722-GG, thereby allowing Commissioner Satterfield to re-appropriate the \$500,000 ARPA funds assigned to the Third District. There was no action on this suggestion.

Motion by Commissioner Whitfield to reconsider items #8 and #9 on the agenda.

Agenda Item #8

Consideration of recommendation to amend Resolution #110722-GG to reduce the amount to TASS by \$180,000 from 3rd District ARPA funds – Commissioner Bill Satterfield

Agenda Item #9

Consideration of recommendation to approve \$200,000 from the County ARPA standard allowance for the 35% required match for the TDEC ARPA grant for Greenback Sewer Project – Commissioner Bill Satterfield

This motion was seconded by Commissioner Shaver and **PASSED UNANIMOUSLY** upon the vote.

Motion by Commissioner Whitfield to **TABLE** items #8 and #9 on the agenda.

Agenda Item #8

Consideration of recommendation to amend Resolution #110722-GG to reduce the amount to TASS by \$180,000 from 3rd District ARPA funds – Commissioner Bill Satterfield

Agenda Item #9

Consideration of recommendation to approve \$200,000 from the County ARPA standard allowance for the 35% required match for the TDEC ARPA grant for Greenback Sewer Project – Commissioner Bill Satterfield

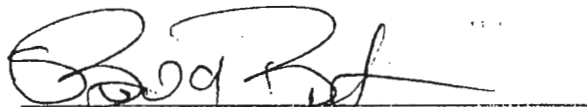
This motion was seconded by Commissioner Shaver and **PASSED UNANIMOUSLY** upon the vote.

Consideration of approval of line adjustments and/or recommendation to approve amendments in the following funds:

- A. County General Fund 101***
- B. Special Revenue Fund 127 – ARPA***
- C. Highway Department Fund 131***
- D. General Purpose School Fund 141.***
- E. School Federal Projects Fund 142***
- F. School Federal Projects Fund 143***
- G. General Capital Projects Fund 171***

Commissioner Shaver made the motion to approve all amendments in all funds. This motion was seconded by Commissioner Cullen and **PASSED UNANIMOUSLY** upon the vote.

All business concluded, Commissioner Shaver made the motion to adjourn; seconded by Commissioner Cullen. Thereupon, Mayor Bradshaw adjourned the meeting.



Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair

Loudon County Commission

April 3, 2023

Bonds & Notaries

Carol D. Anthony, Yvette K. Arnold, Kathy E. Finger, Charles A. Hale, Malia Dionne Hodge,
Rhonda Gail Knittel, Melissa A. Lawson, Paul C. Mingee III, Kristina F. Mingee, Ruth Elaine Minor,
Mist Minton, Jay W. Morello

LOUDON COUNTY CLERK
RILEY WAMPLER COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected April 03,2023

CAROL D ANTHONY
YVETTE K ARNOLD
KATHY E FINGER
CHARLES A HALE
MALIA DIONNE HODGE
RHONDA GAIL KNITTEL

MELISSA A. LAWSON
PAUL C MINGEE III
KRISTINA F MINGEE
RUTH ELAINE MINOR
MISTY MINTON
JAY W MORELLO