### LOUDON COUNTY COMMISSION REGULAR MEETING April 3, 2023

Item #	Item	Resolution/Exhibit #
1	Opening of Meeting	
2	Roll Call	
3	Agenda Adoption	
4	Minutes Approved	
5	Approval of Kyle Baisley to negotiate settlement for Belle West Point	
6	General Public Comments	
7	Confirmation for Erin Rice as Finance Director	
8	Solid Waste - Larry Rollen	RESOLUTON 040323-A
9	Opioid Settlement	RESOLUTON 040323-B
10	Proclamation for Tracy Blair	EXHIBIT 040323-C
	Proclamation for Kenny Ridings	EXHIBIT 040323-D
	Proclamation for Tennessee Donor Services / April National Donate Life Month	EXHIBIT 040323-E
11	Industrial Property - Greenback	EXHIBIT 040323-F
12	Large Format Printer Lease – Register of Deeds	EXHIBIT 040323-G
13	Courthouse Phase 2 Renovations – Zero Dollars to County	EXHIBIT 040323-H
14	Grants – Litter, DGA, DOE	
15	Statutory Bond – Erin Rice / Director of Accounts & Budgets	EXHIBIT 040323-I
16	TCRS Employer Contribution	EXHIBIT 040323-J
17	Truist Bank Resolutions	
18	Non – Profit Distributions	
19	Budget Amendments	
	County General Fund 101	RESOLUTION 040323-K
	Drug Control Fund 122	RESOLUTION 040323-L
	Special Revenue Fund – ARPA 127	RESOLUTION 040323-M
	Highway Department Fund 131	RESOLUTION 040323-N
	General Capital Projects Fund 171	RESOLUTION 040323-O
20	Distribution of Monthly Reports	EXHIBIT 040323-P
21	Audit Committee	
22	Bonds & Notaries	EXHIBIT 040323-Q
23	Adjournment	

### LOUDON COUNTY COMMISSION LOUDON COUNTY, TENNESSEE

Monday, April 3, 2023 Courthouse Annex Building 6 P.M.

#### REGULAR COMMISSION MINUTES

(1)	Opening of
	Meeting

BE IT REMEMBERED that the Board of Commission of Loudon County convened in regular session in Loudon, Tennessee on the 3rd day of April 2023. Commission Chairman Henry Cullen called the meeting to order at 6:00 pm.

Commission Chairman Cullen opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America, and then gave the invocation.

(2) Roll Call

Upon Roll Call, the following commissioners were present: Chase Randolph, Bill Geames, William Jenkins, Rosemary Quillen, Bill Satterfield, Gary Whitfield, Henry Cullen, Joe Morrison, Van Shaver, Adam Waller (10)

Also present, was the Interim Director of Accounts and Budgets, Erin Rice and and Chief Deputy, Tammie Wampler. Mayor Bradshaw was absent from the meeting.

(3) Agenda Adoption Commission Chairman Cullen requested that the April 3, 2023 agenda be adopted. Commission Chairman Cullen made the request to add Commissioner Morrison after the minutes are approved. Commissioner Shaver made a motion to approve the agenda as amended. Commissioner Randolph seconded the motion.

Upon Voice Vote, the motion PASSED unanimously.

(4) Minutes Approved Commission Chairman Cullen requested that the March 6, 2023 Loudon County Commission Meeting Minutes be accepted. Commissioner Shaver made the motion to accept the minutes as written. Commissioner Quillen seconded the motion.

Upon Voice Vote, the motion PASSED.

(5) Atty. Kyle
Baisley
approved to
negotiate
settlement
for Belle West

Commission Chariman Cullen called for Commissioner Morrision to present his item that was added to the agenda.

Commissioner Morrison made a motion to approve County Attorney Kyle Baisley and the law firm of Long, Ragsdale and Waters to negotiate with Belle West Pointe, LLC in an attempt to reach a settlement in the best interest of the County relating to Belle West Pointe, LLC's "West Point" development as it relates to pending litigation against Lenoir City; also Approval of Commissioner Van Shaver to act as County Commission representative to be involved with such negotiations by Kyle Baisley, on behalf of the County; and approval of Mayor Bradshaw's execution of any final settlement documents resulting from such negotiations on behalf of the County.

Commissioner Waller seconded the motion.

Commission Chairman Cullen called for a Voice Vote.

Upon Voice Vote the motion PASSED. (9/1) Commissioner Jenkins opposed the motion.

(6) General Public Comments

Commission Chairman Cullen called to the floor those who signed up for General Public Comments. The following people spoke:

Blake Moore - Informational Website Needed

Rich Leach – Against purchase of Industrial Property / Item # 7-A on the agenda

Commission Chairman Cullen presented to commission Mayor Bradshaw's items in his absence.

Commissioner Shaver made a motion to confirm Erin Rice as the Finance Director.

(7) Confirmation for Erin Rice as Finance Director

Commissioner Randolph seconded the motion.

Commission Chairman Cullen called for a Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (10/0)

(8) Solid Waste – Larry Rollen fills Vacant seat of Chase Randolph

Commissioner Randolph stepped down from the Solid Waste Commission leaving a vacant seat on the Solid Waste Commission. Mayor Bradshaw's recommendation for the vacant seat is Larry Rollen presented by Commission Chairman Cullen.

Commissioner Randolph made a motion to accept the recommendation of Larry Rollen to the Solid Waste Commission.

Commissioner Geames seconded the motion.

Commission Chairman Cullen called for a Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (10/0) RESOLUTION 040323-A

(9) Opioid Settlement Commission Chairman Cullen presented the resolution regarding the Opioid Settlement for the County.

Commissioner Shaver made a motion to accept the Opioid Settlement and to give Finance Director Erin Rice the authority to handle it.

Commissioner Waller seconded the motion.

Commission Chairman Cullen called for a Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (10/0) RESOLUTION 040323-B

Commission Chairman Cullen Presented to commission the following Proclamations:

(10) Proclamations
– Tracy Blair,
Kenny Ridings,
Tennessee
Donor
Services/
April National
Donate Life
Wonth

- 1) Tracy Blair <u>EXHIBIT 040323-C</u> 2) Kenny Ridings <u>EXHIBIT 040323-D</u>
- 3) Tennessee Donor Services / April National Donate Life Month EXHIBIT 040323-E

Commissioner Shaver made a motion to accept all three of the Proclamations that have been presented at the Workshop.

Commissioner Quillen seconded the motion.

Commission Chairman Cullen called for a Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (10/0)

(11) Industrial Property – Greenback

Loudon County Economic Development Executive Director Jack Qualls presented to commission the information for the possibility of a purchase of the industrial property in Greenback. No action was taken this was just information that was presented to commission at the meeting tonight. <u>EXHIBIT 040323-F</u>

(12) Large Format Printer Lease - Register of Deeds Loudon County Procurement Director Matt Kleinschmidt presented to the commission the following requests:

1) Large Format printer lease renewal for Register of Deeds (24 months at \$209 per month) <u>EXHIBIT 040323-G</u>

Commissioner Shaver made a motion to approve the large format printer for the Register of Deeds office.

Commissioner Waller seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph (10)

The motion PASSED. (10/0)

2) Courthouse Phase 2 renovation plans.

(13) Courthouse Phase 2 Renovations – Zero Dollars to County Commissioner Waller made a motion to take the plans back to normal for the courthouse at no cost to the county. (Zero Dollars)

Commissioner Satterfield seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, (10)

The motion PASSED. (10/0) EXHIBIT 040323-H

Director of Accounts and Budgets Erin Rice presented to commission the consideration of recommendation to approve application/acceptance of the following grants:

(14) Grants-Litter, DGA, DOE

- 1. \$49,200 FY 2023-2024 Litter Grant no matching funds
- 2. \$516,400 FY 2023-2024 DGA Grant no matching funds
- 3. \$16,000 DOE 2023 Grant no matching funds

Commissioner Shaver made a motion to approve the grants.

Commissioner Whitfield seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, (10)

The motion PASSED. (10/0)

(15) Statutory
Bond – Erin
Rice /Director
of Accounts &
Budgets

Director of Accounts and Budgets Erin Rice presented to commission the consideration of recommendation to approve Statutory Bond for the Director of Accounts and Budgets.

Commissioner Shaver made a motion to approve the bond for Erin Rice, Director of Accounts and Budgets.

Commissioner Waller seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Satterfield, Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen (10)

The motion PASSED. (10/0) EXHIBIT 040323-I

(16) TCRS Employer Contribution Director of Accounts and Budgets Erin Rice presented to commission the consideration of recommendation to acknowledge TCRS employer contribution rate effective July 1, 2023.

Commissioner Satterfield made a motion to accept the TCRS Employer Contribution.

Commissioner Shaver seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Whitfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield (10)

The motion PASSED. (10/0) EXHIBIT 040323-J

(17) Truist Bank Resolution Director of Accounts and Budgets Erin Rice presented to commission the consideration of recommendation to approve resolutions regarding Truist Bank.

Commissioner Waller made a motion to approve the resolution. Commissioner Whitfield seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield (10)

The motion PASSED. (10/0)

(18) Non-Profit
Distributions

Director of Accounts and Budgets Erin Rice presented to commission the consideration of recommendation to approve distributions to the following Non-Profit Organizations Serving Loudon County, Tennessee:

- 1. Tellico Village Fire Department \$275,000
- 2. Philadelphia Fire Department \$50,000
- 3. The Friends of the Tellico Village Library \$70,000
- 4. Tellico Reservoir Development Agency \$20,000
- 5. Loudon County Sheriff's Department Benevolent Fund \$20,000
- 6. Dunbar Rosenwald Foundation \$20,000
- 7. Kiwanis Club of Tellico Village \$10,000

Commissioner Whitfield made a motion to accept items 1-7.

Commissioner Satterfield seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen (10)

The motion PASSED. (10/0)

(19) Budget
Amendments
- Funds 101,
122,127,
131,171

Director of Accounts and Budgets Erin Rice presented to commission the consideration of recommendation of approval of line adjustments and/or recommendation to approve amendments in the following funds:

- 1. County General Fund 101 RESOLUTION 040323-K
- 2. Drug Control Fund 122 RESOLUTION 040323-L
- 3. Special Revenue Fund ARPA 127 RESOLUTION 040323-M
- 4. Highway Department Fund 131 RESOLUTION 040323-N
- 5. General Capital Projects Fund 171 RESOLUTION 040323-0

Commissioner Waller made a motion to accept items 1-5 with the exception of the \$ 149, 483 from General Capital Projects Fund 171 for Courthouse alternates.

Commissioner Shaver seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, (10)

The motion PASSED. (10/0)

(20) Distribution of Monthly Reports

Director of Accounts and Budgets Erin Rice distributed prior to the meeting the Summary Financial Statement for March 2023.

(21) Audit Committee Commissioner Adam Waller presented to commission that the Audit Committee had met regarding the \$ 30,000 audit finding from the Mayor's Office on a contract processed out of sorts. Commissioner Waller requested that the commission be made aware of this and that the minutes reflect the record.

Commissioner Shaver seconded the motion that the finding was discussed and a vote will be taken.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioner voted AYE:

Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Whitfield, Cullen, Morrison, Shaver (10)

The motion PASSED. (10/0)

(22) Bonds &

Commissioner Adam Waller presented to commission the following Bonds and Notaries:

Carol D. Anthony, Yvette K. Arnold, Kathy E. Finger, Charles A. Hale, Malia Dionne Hodge, Rhonda Gail Knittel, Melissa A. Lawson, Paul C. Mingee III, Kristina F. Mingee, Ruth Elaine Minor, Mist Minton, Jay W. Morello

Commissioner Shaver seconded the motion.

Commission Chairman Cullen called for a Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (10/0)

(23) Adjournment

There being no further business a motion was made by Commissioner Waller and seconded by Commissioner Shaver, the April 3, 2023 County Commission Meeting was adjourned at 7:00pm.

Loudon County Commission Chairman

Loudon County Clerk

Loudon County Mayor

1 d Waste Apt. 040323

Loudon County Commission RESOLUTION 040323-A

## Loudon County Commission RESOLUTION 040323-B

A RESOLUTION AUTHORIZING LOUDON COUNTY TO JOIN THE STATE OF TENNESSEE AND OTHER LOCAL GOVERNMENTS IN AMENDING THE TENNESSEE STATE-SUBDIVISION OPIOID ABATEMENT AGREEMENT AND APPROVING THE RELATED SETTLEMENT AGREEMENTS

WHEREAS, the opioid epidemic continues to impact communities in the United States, the State of Tennessee, and Loudon County, Tennessee.

WHEREAS, Loudon County has suffered harm and will continue to suffer harm as a result of the opioid epidemic;

WHEREAS, the State of Tennessee and some Tennessee local governments have filed lawsuits against opioid manufacturers, distributors, and retailers, including many federal lawsuits by Tennessee counties and cities that are pending in the litigation captioned In re: National Prescription Opiate Litigation, MDL No. 2804 (N.D. Ohio) (the MDL case is referred to as the "Opioid Litigation");

WHEREAS, Loudon County has previously joined settlements with three pharmaceutical distributors and a manufacturer;

WHEREAS, certain pharmaceutical manufacturers and retail pharmacy chains have proposed settlements that Loudon County finds acceptable and in the best interest of the community;

WHEREAS, the Tennessee legislature enacted Public Chapter No. 491 during the 2021 Regular Session of the 112<sup>th</sup> Tennessee General Assembly and was signed into law by Governor Bill Lee on May 24, 2021, which addresses the allocation of funds from certain opioid litigation settlements;

WHEREAS, there is currently proposed legislation that would apply the statutory provisions passed in 2021 to the new manufacturer and retail pharmacy chain settlements;

WHEREAS, the State of Tennessee, non-litigating counties, and representatives of various local governments involved in the Opioid Litigation have adopted a unified plan for the allocation and use of certain prospective settlement and bankruptcy funds from opioid related litigation ("Settlement Funds");

WHEREAS, the Tennessee State-Subdivision Opioid Abatement Agreement (the "Tennessee Plan"), attached hereto as "Exhibit A," sets forth the framework of a unified plan for the proposed allocation and use of the Settlement Funds;

WHEREAS, amendments to the Tennessee Plan, attached hereto as "Exhibit B," would extend its terms to the proposed settlements, streamline accounting for certain settlement funds, and address the allocation of certain funds from a manufacturer in bankruptcy; and

WHEREAS, participation in the settlements by a large majority of Tennessee cities and counties will materially increase the amount of settlement funds that Tennessee will receive from pending proposed opioid settlements;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF LOUDON COUNTY, TENNESSEE,

Section 1. That Loudon County finds that the amendments to the Tennessee Plan are in the best interest of Loudon County and its citizens because they would ensure an effective structure for the commitment of Settlement Funds to abate and seek to resolve the opioid epidemic.

Section 2. That Loudon County hereby expresses its support for a unified plan for the allocation and use of Settlement Funds as generally described in the Tennessee Plan.

Section 3. That the Loudon County Mayor is hereby expressly authorized to execute the amendments to the Tennessee Plan in substantially the form attached as Exhibit "B" and the County Mayor is hereby authorized to execute any formal agreements necessary to implement a unified plan for the allocation and use of Settlement Funds that is substantially consistent with the Tennessee Plan and this Resolution.

Section 4. That the Loudon County Mayor is hereby expressly authorized to execute any formal agreement and related documents evidencing Loudon County's agreement to the settlement of claims [and litigation] specifically related to Teva Pharmaceutical Industries, Ltd., Allergan Finance, LLC, CVS Health Corporation, Walgreen Co., Walmart, Inc., and any other settlement of opioid-related claims that Tennessee has joined.

Section 5. That the Loudon County Mayor is authorized to take such other action as necessary and appropriate to effectuate Loudon County's participation in the Tennessee Plan and these settlements.

Section 6. This Resolution is effective upon adoption, the welfare of Loudon County,

Tennessee requiring it.

ADOPTED this the \_\_\_\_\_\_, 2023.

ATTEST:

County Clerk

APPROVED:

Rollen (Buddy) Bradshaw, Mayor

Henry Cullen, Chairman, Loudon County, Tennessee Board of Commissioners

# Proclamation

Whereas Loudon County has a rich history of citizens deserving of recognition for service to their communities; and

Whereas Mrs. Tracy Blair is retiring after 34 years of service to Loudon County; and

Whereas Tracy was born a coal miner's daughter to Norman & Anne Thompson in Lynch, KY; and

Whereas Tracy attended Lynch High School, a U.S. Steel funded school; and

Whereas Tracy married her husband Mark, a Loudon native, in 1979; and

Whereas Tracy & Mark have 2 sons, Gabe & Jason, and 3 grandchildren, Jevon, Jayda, and Jazlyn; and

**Whereas** Tracy has worked as a paraprofessional & central office for the BOE, the Planning Office, the Finance Department and ultimately as Finance Director since 2005; and

*Whereas* Tracy has worked for 4 different administrations, has been integral for Loudon County's first clean audit, a total of 6 clean audits, including 5 consecutive; and

**Whereas** Tracy has established herself as the top County Finance Officer in the State of Tennessee; and

Whereas Tracy has set the highest standards for professionalism, loyalty, dedication, & passion for her role as County Finance Officer; that

*Now, therefore,* on this 31<sup>st</sup> day of March in the year of our Lord 2023 that Loudon County Mayor Buddy Bradshaw and the Loudon County Commission, does recognize the service of Mrs. Tracy Blair to the citizens of Loudon County and wish to recognize and honor her, do declare her promise fulfilled and service completed, and do officially name the Finance Wing built in 2015 the Tracy Blair Finance Wing. Further, this proclamation is to be recorded at the next scheduled Commission Meeting for placement in the annals of Loudon County.

Buddy Bradshaw

Loudon County Mayor

Henry Cullen

Commission Chairman

# Proclamation

Whereas Loudon County has a rich history of citizens deserving of recognition for service to their communities; and

Whereas Loudon Police Department Officer Kenny Ridings is one such of those individuals; and

Whereas Kenny is a lifelong resident of Loudon and Loudon County, born to Frances and Ted "Snake" Ridings; and

Whereas Kenny is a 1984 graduate of Loudon High School; and

Whereas Kenny has been married to his wife Kathy for soon to be 18 years and they have their daughter Kensley; and

**Whereas** Kenny is retiring from Loudon Police Department after 37 years of service; and

*Whereas* Kenny is a 2<sup>nd</sup> generation LPD Officer and has served as School Resource Officer, Field Training Officer, and a member of 9<sup>th</sup> Judicial District S.W.A.T. team; and

*Whereas* Kenny has also served on the Loudon County School Board, District 1, Seat B since 2012; and

**Whereas** Kenny will be missed by his fellow officers and the community he has served; that

*Now, therefore,* on this 10th day of March in the year of our Lord 2023 that Loudon County Mayor Buddy Bradshaw, does recognize the service and dedication of Officer Kenny Ridings to the citizens, guests, and visitors of Loudon County and wish to recognize and honor him, do declare this day to be Officer Kenny Ridings Day in Loudon County, and this proclamation to be forever recorded in the annals of our history.

Loudon County Mayor Buddy Bradshaw







## SUPPORTING ORGAN, EYE, AND TISSUE DONATION BY WAY OF PROCLAIMING APRIL AS NATIONAL DONATE LIFE MONTH

By becoming an organ, eye, and tissue donor, one individual can save and heal the lives of more than seventy-five people. During April, designated National Donate Life Month, and throughout the year, we honor the compassion and generosity of registered donors, donor families, and living donors, and recognize the commitment of medical professionals, researchers, innovators, champions, and national partners who work tirelessly to save and improve lives through donation and transplantation.

#### **PROCLAMATION**

WHEREAS, Tennessee Donor Services (TDS) is a Donate Life agency and nonprofit organization dedicated to saving and improving lives through organ, eye, and tissue donation throughout Tennessee, and is one of 57 Organ Procurement Organizations (OPOs) throughout the nation; and

WHEREAS, each organ donor HERO can give the gift of life to eight people and each tissue donor can improve another 75 lives; and

WHEREAS, more than 100,000 American men, women, and children--3,000 of whom are Tennesseans--are waiting for lifesaving organ transplants; and

WHEREAS, the most effective way to address this health crisis is to educate and to encourage Tennesseans to commit to registering their decision to be organ, eye, and tissue donors in the Donate Life Tennessee Registry, DonateLifeTN.org, or at their local Driver Services Center; and

WHEREAS, Loudon County supports saving lives through organ, eye, and tissue donation and finds the cause of such immediate and worthwhile importance that,

**NOW, THEREFORE, I,** Rollen Bradshaw with and on behalf of Commission do Proclaim that Loudon County observes:

#### APRIL AS NATIONAL DONATE LIFE MONTH

And in observance, I ask all citizens to register their decision to be donors in the Donate Life Tennessee Registry at DonateLifeTN.org or their local Driver Services Center.

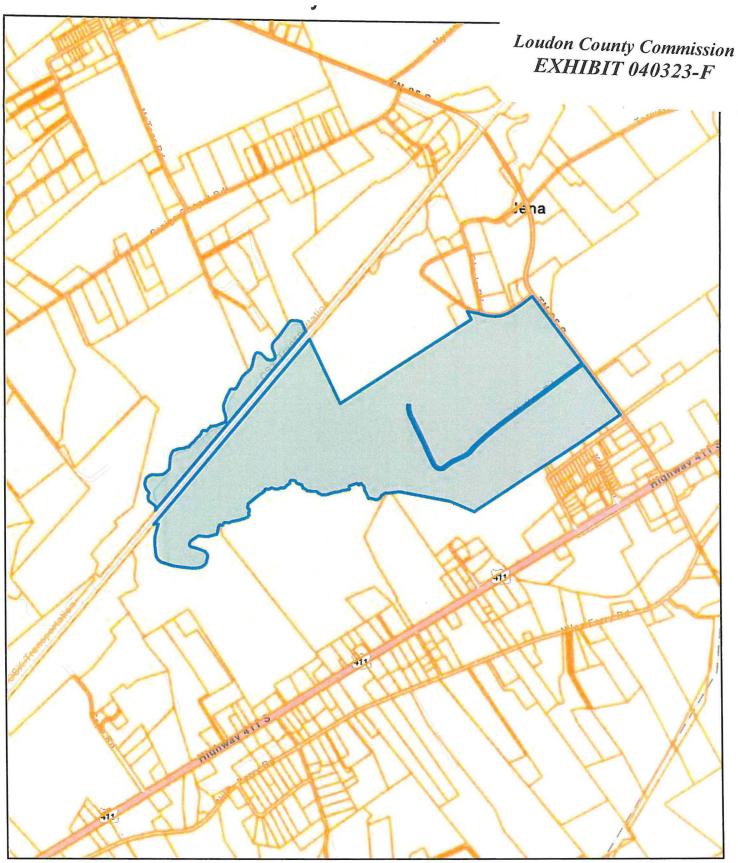
Adopted by the Commission this 3rd day of April 2023.

Loudon County Commission Chair

ATTEST:

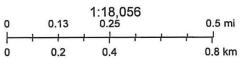
Loudon County Clerk

Loudon County Mayor



Date: March 20, 2023

County: Loudon
Parcel Number: 080
Deeded Acreage: 231
Calculated Acreage: 236.2
Date of TDOT Imagery: 2019
Date of Vexcel Imagery: 2021

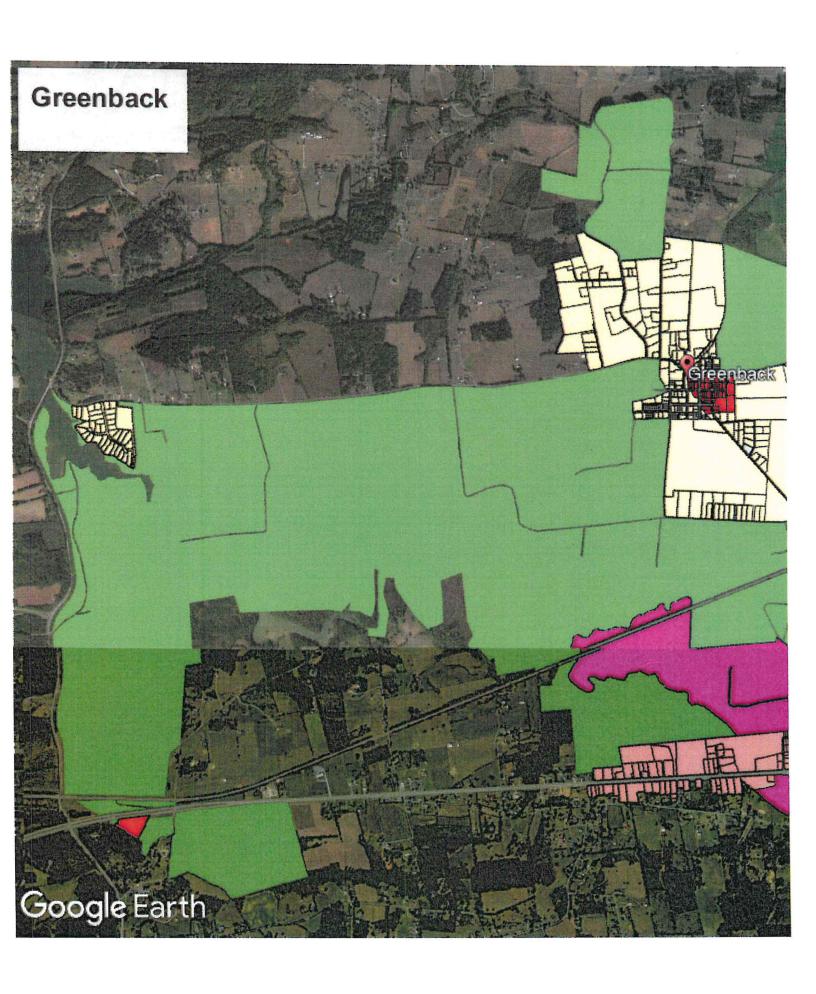


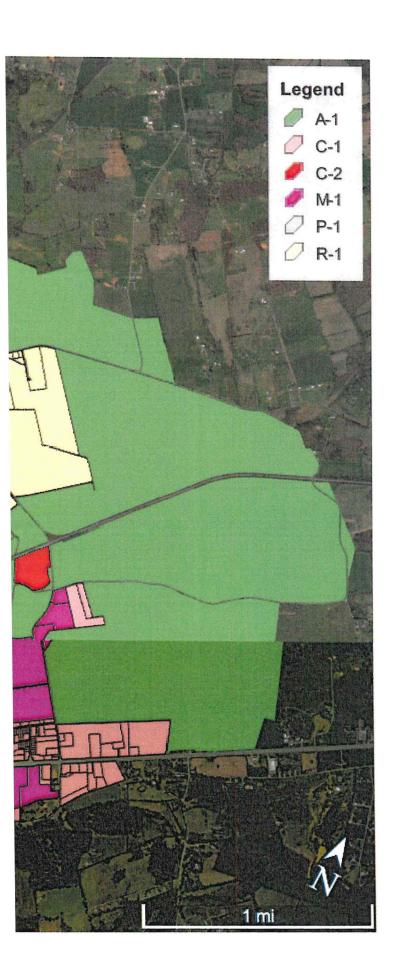
Esri Community Maps Contributors, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee, Comptroller of the Treasury, Office of Local Government (OLG)

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.









# Loudon County Commission EXHIBIT 040323-G

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Contact Name Phone # Fax # 865-458-4663, 865-458-4871					3-4871	Meter Contact Tammy Ga	llaher		Phone # (865) 458-2		ax# 865) 458	3-9028		
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1	Monthly Minimum Overage Rate Number of Square Feet Square Foo			r Monthly Minimu Number of Linear			Overage Rale per Linear Foot		■ Yes □ No Imaging ■ Yes □ No Parts/La ■ Yes □ No Toner/D		ging Units s/Labor er/Dispersant			
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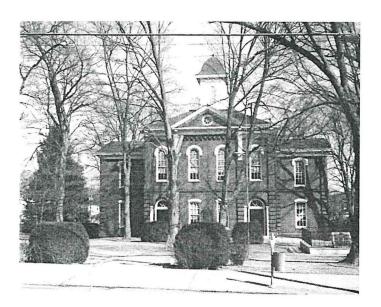
#### COST PER COPY AGREEMENT TERMS AND CONDITIONS

This is a non-cancelable agreement

Page 2 of 2
Order # HNXX00

- 2. RENTAL AGREEMENT. You agree to rent the equipment described in this Cost per Copy agreement (collectively "Equipment"). This Agreement will begin on the commencement date listed in the Cost Per Copy Agreement (CPC). You agree to pay us any required Security Deposit when you sign this Agreement, Your CPC Payment consists of the Periodic Equipment Payment and the Periodic Supply Maintenance Payment. The Excess Charge Per Copy is the variable charge for maintenance services and supplies (as set forth in this Agreement) for copies in excess of Minimum Copy Requirement for the applicable period. Unless otherwise set forth in this Agreement, each CPC payment is due and payable monthly. The Minimum Monthly Payment is due whether or not you receive an invoice from us. Excess Charge Per Copy amounts are payable as invoiced by us following the end of each Billing Period. If in any period you make fewer copies than the Periodic Copy Requirement, you cannot carry over that amount to any other period. We have the right to increase, without written notice, the Periodic Supply Maintenance Payment and the Excess Charge per Copy on an annual basis. You will provide us with accurate meter readings for each item of Equipment when and by such means as we request, YOU AGREE THAT WE MAY ESTIMATE THE NUMBER OF COPIES PROUCEO IF A METER READING IS NOT RECEIVED BY US WITHIN 5 DAYS OF THE DATE WE SPECIFY, IF AN ACTUAL METER READING IS RECEIVED BY US WITHIN 90 DAYS OF THE BILLING DATE FOR THE EXCESS COPIES, AN ADJUSTMENT WILL BE MADE, NOTHWITHSTANDING ANY ADJUSTMENT, YOU WILL NEVER PAYLESS THAN THE PERIODIC CPC PAYMENT. Single copy charges apply up to 8.5" x 14". For efficient and electronic meter reading, RJY utilizes specialized software that reports current meter readings on all print devices connected to your Network. Customer agrees that meters may be accessed and reported in this manner. Should the number of scans exceed the total of all prints and copies, we reserve the right to invoice thase excess scans at \$.0025 per scan. Yo
- 3. CONNECTION TO COMPUTERS/NETWORKS. RJY offers complimentary installation of manufacturer print drivers and software for any connectable equipment listed in this agreement. Installation is performed by support personnel. Customer agrees to provide access and information required to complete the requested installation. Customer will provide all necessary network cabiling required for installation. If RJY performs the Installation/Connection, the customer agrees that RJY is responsible for only completing the installation and setup of the equipment listed in this agreement. The initial installation and any additional basic configurations are covered at no charge for the first 90 days under the condition that the customer has made no changes to their network during that period, Installations requiring extensive configuration will be quoted separately and performed upon request. After the initial 90 day period, any network connectivity support requested by the customer will be billed at RJY's then current charge rate for connectivity support. RJY will not be held liable for any errors, properly damage, loss of time or profit, consequential or incidental damages of any kind arising as result of operating any software provided with the purchase of a manufacturer's product or downloaded from a manufacturer's
- 4. TITLE; RECORDING. We are the owner of and will hold title to the Equipment. You will keep the Equipment free of all liens and encumbrances.
- 5. USE. You shall use the Equipment in a careful and proper manner in conformance with manufacturer's specifications and all laws, ordinances and regulations in any way relating to the possession or use of the Equipment. Customer represents that these products are NOT acquired for personal, family, or household purposes.
- 6. INDEMNIFICATION. You are responsible for any loses, damages, penalties, claims, suits and actions (collectively "Claims"), whether based on a liheory of strict liability or otherwise caused by or related to the installation, ownership, maintenance, use, rental, possession, or delivery of the Equipment. You agree to relimburse us for and, if we request, to defend us against any Claims.
- 7. ASSIGNMENT. You agree not to sell, assign, transfer or sublease the equipment or your interest in this Agreement. We may, without notifying you, sell, assign, or transfer this Agreement and our rights to the Equipment. The rights of the assignee will not be subject to any claim, defense or sel-off that you may have against us.
- B. LOSS OR DAMAGE. You are responsible for any loss, theft, destruction of, or damage to, the Equipment (collectively "Loss") from any cause at all, whether or not insured, until it is delivered to us at the end of this Agreement. You are required to make all CPC payments even if there is a Loss. You must notify us in writing immediately of any Loss. Then, at our option, you will either (a) repair the Equipment so that it is in good condition and working order, eligible for any manufacturer's certification, or (b) pay us the amount equal to the net present value of all unpaid CPC Payments for the remainder of the term plus the present value of our anticipated residual interest in the Equipment, each discounted at 5% per year, compounded annually, plus all other amounts due or that may become due under this Agreement. If you have satisfied your obligations under this Section 9, we will forward to you any insurance proceeds that we receive for lost, damaged, or destroyed Equipment. If you are in default, we will apply any insurance proceeds we receive to reduce your obligations under Section 16 of this Agreement.
- 9. TAXES AND FEES. You agree to show the Equipment as "Leased Property" on all personal property tax returns. You will pay when due, either directly or to us upon our demand, all taxes, fines and penalties relating to this Agreement or the Equipment that are now or in the future assessed or levied by any state, local or government authority.

- 10. EQUIPMENT LOCATION; RETURN. You will keep and use the Equipment only at the Equipment Location shown in this Agreement. You may not move the Equipment without our prior written consent. You will provide adequate space and electrical services for the operation of the Equipment. You will not make any alterations, additions or replacements to the Equipment without our prior written consent. All alterations, additions or replacements will become part of the Equipment and our property at no cost or expense to us. Upon the expiration or earlier termination of this Agreement, you will deliver the Equipment to us, in good condition, full working order and in complete repair, except ordinary wear and tear. We will pick up the Equipment provided that the Equipment is nour servicing territory. If the Equipment is outside our servicing territory, you will crate, insure, and ship the Equipment, in good working condition, to us by means we designate, with all expenses to be prepaid by you. You will be responsible for any damage to the Equipment during shipping.
- 11. RENEWAL, Unless you give us at least 30 days written notice before the end of the initial term or any renewal term of this Agreement, this Agreement will automatically renew for an additional one year renewal term. During such renewal term(s) the CPC Payment will remain the same (subject to the annual adjustment provided in Section 2 above). We may cancel an automatic renewal term by sending you written notice 10 days prior to such renewal term.
- 12. YOUR REPRESENTATIONS, You state for our benefit that as of the date of this Agreement; (a) you have the lawful power and authority to enter into this Agreement; (b) the individuals signing this Agreement have been duly authorized to do so on your behalf; (c) by entering into this Agreement you will not violate any law or other agreement to which you are a party; (d) you are not aware of anything that will have a material negative effect on your ability to satisfy your obligations under this Agreement; and (e) all financial information you have provided us is true and accurate and provides a good representation of your current financial condition.
- 13. YOUR PROMISES. In addition to the other provisions of this Agreement, you agree that during the term of this Agreement (a) you will promptly notify us in writing if you move your principal place of business, if you change the name of your business, or if there is a change in your ownership; (b) you will provide to us such financial information as we may reasonably request from time to time; and (c) you will take any action we reasonably request to protect our rights in the Equipment and to meet your obligation under this Agreement.
- 14. DEFAULT. You will be in default under this Agreement if any of the following events occur: (a) you fail to make any CPC payment or other sum when due; (b) you fail to comply with any other term or condition of this Agreement or any olher agreement between us. or fail to perform any obligation imposed upon you relating to this Agreement or any such other agreement; (c) you become insolvent, you dissolve or are dissolved, you assign your assets for the benefit of your creditors, you sell, transfer or otherwise dispose of all or substantially all of your assets, or you enter (voluntarity or involuntarity) into any bankruptcy or reorganization proceeding; (d) without our prior written consent, you merge or consolidate with any other entity and you are not the survivor of such merger of consolidation; (e) any guarantor of this Agreement dies, does not perform its obligations under the guaranty, or becomes subject to one of the events listed in clause (c) above.
- 15. REMEDIES. In the event you default under this Agreement, as defined above, we will have the right to take ONE OR MORE of the following actions, in addition to any and all other remedies that may be available to us under law(a) cancel this Agreement without prior notice or warning to you; (b) file a law suit against you to collect all past due amounts AND ALL AMOUNTS THAT WILL BECOME DUE IN THE FUTURE DURING THE UNEXPIRED TERM, plus the "residual value" of the Equipment as determined by us in our sole but reasonable judgment, plus all other fees, charges or amount that are then due, plus all of our reasonable legal costs, including but not limited to reasonable attorneys' fees, reasonable overhead for employee time spent on preparing for suit or attempting to collect payments and mitigate our damages; (c) repossess the Equipment or apply to a court for an order allowing repossession. In this event, you agree that, after the Equipment is repossessed, you will have no further rights in the Equipment, and you agree we may reself, re-lease or otherwise remarket the Equipment without notice to you. You agree (and you waive any rights that may provide to the contrary) that we will NOT be required to repossess, reself, re-lease or otherwise remarket the Equipment at any time, and that our failure to do so will not affect our other rights of collection and other rights under this Agreement or under law.
- 16. NOTICES. All of your written notices to us must be sent by certified mail or recognized overnight delivery service, postage prepaid, to us at our address stated in this Agreement. All of our notices to you may be sent first class mail, postage prepaid, to your address stated in this Agreement. At any time after this Agreement is signed, you or we may change an address by giving notice to the other of the change.
- 17. MISCELLANEOUS. This Agreement contains our entire agreement and supersedes any conflicting provision of any equipment purchase order or any other agreement. Once this agreement is signed by you, the agreement constitutes an OFFER to you, and will not be binding until ACCEPTED by us, as evidenced by the signature of the Corporate Office. Any change in the terms and conditions of this Agreement must be in writing and signed by one of our Officers. You agree, however, that we are authorized, without notice to you, to supply missing information or correct obvious errors in this Agreement. If a court finds any provision of this Agreement to be unenforceable, the remaining terms of the Agreement shall remain in effect.
- 18. JURISDICTION. You and any Guarantor agree that this Agreement will be deemed fully executed and performed in the State of Tennessee and will be governed by Tennessee law. YOU AND ANY GUARANTOR EXPRESSLY AGREE TO: (A) BE SUBJECT TO THE PERSONAL JURISDICTION OF THE STATE OF TENNESSEE; (B) ACCEPT VENUE IN ANY FEDERAL OR STATE COURT IN TENNESSEE; AND (C) WAIVE ANY RIGHT TO A TRIAL BY JURY.
- 19. INTERPRETATION. As a convenience to you and to further expedite this transaction for you, you agree that a photocopy, electronic image or facsimile of this Agreement which includes a photocopy, electronic image or facsimile of the signatures of both parties shall be as valid, authentic and legally binding as the original version for all purposes and shall be admissible in court as final and conclusive evidence of this transaction and of the execution of this document.
- 20. Customer will be enrolled in the RJ Young online customer portal (ePASS). This online portal allows authorized users designated by customer to order supplies, place service calls, pay invoices, view bills and view account information online.



# LOUDON COUNTY COURTHOUSE



Renovation Phase 2 Interior & Site Renovation

> CHEROKEE MILLS 111 N. CONCORD STREET KNOXVILLE, IN 37919 865-525-2707 FAX 865-637-1532

#### Drawing Index

#### General

COVER SHEET LIFE SAFETY PLANS

CIVIL NOTES
DEMOLITION & EROSION CONTROL PLAN SITE LAYOUT, GRADING & DRANAGE PLAN UTLITY PLAN DETALS

## Architectural -

BASEMENT PLAN - INTERIOR FINSHES FIRST LEVEL PLAN - INTERIOR FINSHES SECOND LEVEL PLAN - INTERIOR FINSHES FINSH SCHEDULE INTERIOR ELEVATIONS AND DETAILS ENLARGED PLANS AND DETAILS ENLARGED ELEVATIONS ENLARGED ELEVATIONS ENLARGED ELEVATIONS & DETAILS WALL SECTIONS OPENINGS

INTERIOR DETAILS

BASEMENT - PEFLECTED CELING PLAN FIRST LEVEL - REFLECTED CELING PLAN SECOND LEVEL - REFLECTED CEILING FLAN WOOD MOULDING PROFILES

#### Structural

FIRST LEVEL FRAMING PLAN SECOND LEVEL FRAMING PLAN

HVAC SCHEDULES, LEGEND & NOTES HVAC DETALS HVAC PLAN - FRST LEVEL & BASEMENT HVAC PLAN - SECOND LEVEL & PLATFORM

#### Plumbing

PLUMBING SCHEDULES, NOTES, DETALS FRST LEVEL & BASEMENT SANTARY PLAN SECOND LEVEL & ROOF SANTARY PLAN FRST LEVEL & BASEMENT DOMESTIC WATER PLAN SECOND LEVEL & ROOF DOMESTIC WATER PLAN

#### Fire Protection-

FIRE PROTECTION SCHEDULES, NOTES, DETAILS FRE PROTECTION DETAILS
FRST LEVEL & BASEMENT FIRE PROTECTION PLAN
SECOND LEVEL & ATTIC FIRE PROTECTION PLAN

#### Electrical -

FLECTRICAL LEGEND & SCHEDULE RISER DIAGRAM & PANELBOARDS BASEMENT & FRST LEVEL LIGHTING PLAN SECOND LEVEL LIGHTING PLAN BASEMENT & FRST LEVEL POWER PLAN

SECOND LEVEL POWER PLAN
BASEMENT 8 FIRST LEVEL COMMUNICATION 8 FIRE ALARM PLAN
SECOND LEVEL COMMUNICATION 8 FIRE ALARM PLAN

#### Project Data

#### **Project Address**

COUNTY OF LOUDON LOUDON COUNTY COURTHOUSE 100 RIVER ROAD, SUITE 110

#### Codes and Standards

LOUDON COUNTY COURTHOUSE IS A HISTORIC BUILDING PER BC 202, LISTED ON THE NATIONAL REGISTER OF HISTORIC PLACES. IN ORDER TO PRESERVE HISTORIC CHARACTER-DEFINING FEATURES, THIS PROJECT INCLUDES ALTERNATIVES TO FULL, LITERAL CODE COMPLIANCE AS ALLOWED BY IBC 3409 AND EBC

REFER TO SPECIFICATIONS SECTION 01.10.00 SUMMARY OF WORK FOR MORE INFORMATION ON SCOPE OF WORK REFER TO "REMOVATION PHASE IT CONSTRUCTION DOCUMENTS FOR ADDITIONAL INFORMATION ON RENOVATION OF EXTERIOR SHELL AND OTHER STRUCTURAL REPAIRS.

THE FOLLOWING CODES WERE USED IN THE PREPARATION OF DRAWINGS & SPECIFICATIONS

INTERNATIONAL BUILDING CODE INTERNATIONAL BULDING CODE INTERNATIONAL PLUMBING CODE INTERNATIONAL GAS CODE

INTERNATIONAL FIRE CODE

NTERNATIONAL EXISTING BUILDING CODE NEPA 70, NATIONAL ELECTRICAL CODE ICC/ANSI A117.1 FOR RESTROOM FACLITIES INDICATED AS ACCESSBLE

AMERICANS WITH DISABILITIES ACT ALTERNATIVE MINIMUM REQUIREMENTS FOR ALTERATIONS TO A QUALFED HISTORIC BULDING OR FACULTY

#### Zoning -

CURRENT ZONING C-1 CENTRAL BUSILESS, WITH HISTORIC DISTRICT OVERLAY 053 0418 D 00200 000 2019

9080 BARGEE LANE, SUITE #103, KNOXVILLE, TN 37923

#### **Building Data - Construction and Occupancy**

NONSEPARATED OCCUPANCES PER RC 5083 A-3 - ASSEMBLY (COURTE B - BUSINESS (OFFICES) S-1 - STORAGE (BASEMENT CONSTRUCTION TYPE PER 6C .

CUPOLA IS EXCLUDED FROM BULDING HEIGHT AS A TROOFTOP STRUCTURE! PER BC 1509 COPOLA IS EXCLUDED FROM BULDING FRIGHT AS A \*\*
ALLOWABLE REIGHT PER BC TABLE 503 \_\_\_\_\_\_

BULDING AREA PER BC 202

BASEMENT (NOT INCL. 2,71) SF OF CRAWLSPACES) \_\_\_\_\_

AFFROXMATES TYPE 8-8 SPRINKLERED

2.093 SF FRST LEVEL \_4,831 S.F 4831 SF, ASUAD LEVEL 4831 SF, ASUAD LEVEL 503 (MADJESTED) 4-3 9.500 SF, B 19.000 SF, S-1 17.500 SF, COCUPANT LOAD PER BC TABLE 503 (MADJESTED) 4-3 9.500 SF, B 19.000 SF, S-1 17.500 SF, REFER TO STRUCTURAL TOWARDS FOR RESE

#### **Abbreviations**

ABOVE FINISH FLOOR MANUALIA BOARD BUILDING BOTTOM OF BEARING CONTROL JOINT CLEARANCE CONCRETE MASONRY UNIT DIAMETER DOWNSPOUT

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GALVANIZED GYPSUM HANDICAPPED (ACCESSIBLE)

HEIGHT HOLLOW METAL INSULATION INTERIOR LANGNATE LOW WALL RETURN GRILLE MANUFACTURER

NT. LWRG MFR. MAX MECH. MN MR NIC. MAXIMUM MECHANICAL MINIJUM MOISTURE RESISTANT NOT IN CONTRACT

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SIMLAR SPECIFICATION STRUCTURAL TOP OF UNDERWRITERS LABORATORES INC. VINYL COMPOSITION THE

VERFY N FELD

### Consultants

S&ME 6515 NIGHTINGALE LANE KNOXVILLE, TN 37909

BENDER & ASSOCIATES STRUCTURAL ENGINEERS, LLC 110 FOREST COURT KNOXVILLE, TN 37919 865-584-6532

MECHANICAL PLUMBING

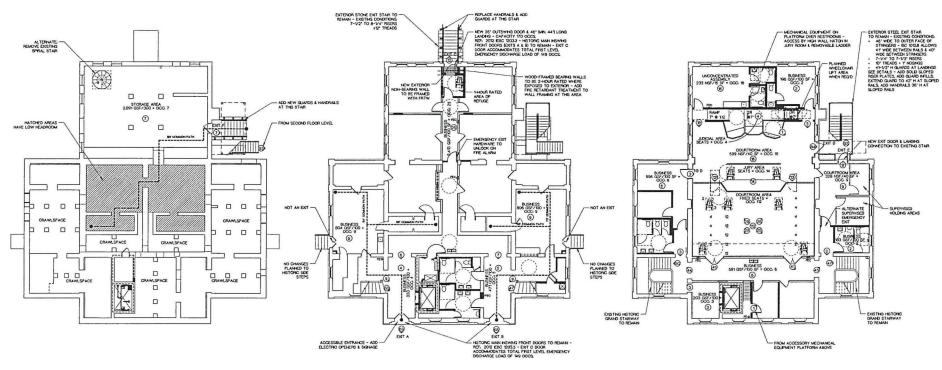
FIRE PROTECTION, ELECTRICAL FACILITY SYSTEMS CONSULTANTS, LLC 713 SOUTH CENTRAL STREET SUITE 101 KNOXVILLE, TN 37902 865-246-0164

PRELIMINARY FOR REVIEW & ESTIMATING

**DESIGN DEVELOPMENT** 

Loudon County Commission EXHIBIT 040323-H

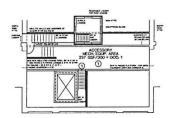
















Loudon County Courthouse

#### **RENOVATION PHASE 2**

NOTES

OCCUPANCY & EGRESS INFORMATION

TOTAL DOOLPANT LOAD 249

OCCUPANTS USING EXIT 8 68

OCCUPANTS USING EXIT 6 68

OCCUPANTS USING EXIT 0 64

OCCUPANTS USING EXIT 0 84

OCCUPANTS USING EXIT E 9

OCCUPANTS USING EXIT F 7 (BASEMENT

OCCUPANT LOAD FOR THIS SPACE
 OCCUPANT LOAD EXTING THROUGH THIS LOCATION

OFE A FEC FIRE EXTINGUISHER (CABINET)

CERTIFIED HISTORIC STRUCTURE

LOUDON COUNTY COURTHOUSE IS A HISTORIC BUILDING PER BO 202, LISTED ON THE NATIONAL REGISTER OF HISTORIC PLACES. IN POORER TO PRESENVE HISTORIC CHARACTER-DEFINIAL FEATURES, THIS PROJECT INCLUDES ALTERNATIVES TO FILL, LITERAL CODE COMPLIANCE AS ALLOWED BY BC 3409 AND ESC.

SPRINCER SYSTEM NOTE

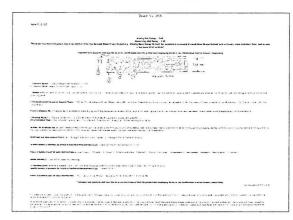
REFER TO FRE PROTECTION DRAWINGS FOR INFORMATION
ON NEW SPRINCER SYSTEM

#### DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

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LIFE SAFETY PLANS





1 UL U905 A0.2

GA FILE NO. WP 3510	GENERIC	1 HOUR FIRE	
GYPSUM WALLBOAR Fire Design: One layer 575 light X gypsum walkbard or gyps singles to each side of 2 s 4 wood stock 5 USP15* durin, 121 heads, 175 Junn's Rappend 24* on OPPOSITE SIDES, ILL Junn's Rappend 24* on OPPOSITE SIDES, ILL	um venesr base applied parallel or all nght. 4" or - with ildr coated nake, 1-75" tong.	* 🛚	
		Theknose: Approx. Weeps: Fine Test:	4-7/8" (Fire) F pat (Fire) CL R3501-47, 48, 9-17-65 CL Decay U309 UR R3319-129, 7-22-70 CL Decay U314



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offel or Trickness, 5-Uo* (Fire) you w Approx Weight: 17 pd (Fire) Fire Test See WP 4136 (Swert 01-5070-614)



GA FILE NO. FC 5420	GENERIC	1 HOUF	3
WOOD JOISTS, CYPSI Five Design: One layer 5th type X gypsom wellboard or gross a 10 wood pasts 16" or c. with 60 open or gross or Wood joints supporting 1" exact substant finished floor with one gates 150 gr of 1502" preprintable to joints with joints staggered.	urt verseer base applied at right angles to , 1-7/6" bing 0 0910" share, 144" heads, 6 and 1" wood linish foor, or 19/32" plywos		
		Approx. Ceiling Fire Text	Weight: 2.5 psf (First) UL R15/31-5, 9, 7-15-62; UL R1319-2, 3, 6-6-62; UL Design I, 501;

4 GA FC5420 A02

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Loudon County Courthouse

**RENOVATION PHASE 2** 

DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

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RATING DETAILS

**PRELIMINARY** - NOT FOR CONSTRUCTION

# Specific Purpose Survey for: County of Loudon

601 Grove Street ~Being All of the Property Described in Deed Book A, Page 70 ~ A Parcel of Land Lying in the First Civil District of Loudon County & within the City of Loudon, Tennessee



#### (DEED BOOK A, PAGE 70)

GEED BOOK ALPAGE 70)

PARTY OF THE SECOND PART A CERTAN LOT OR PARCEL OF LAND LYING AND DOING IN THE FIRST OW, DISTRICT IN THE TOWN OF LOUDON LOUDON LOUDON COUNTY AND STATE OF TENESSEE KNOWN AS THE PUBLIC SOLARE LOT IN THE PLAT AND SURVEY OF THE TOWN OF LOUDON MOREOUND AND LOUDON LOUDON LOUDON LOUDON TOWN OF THE PLAT AND SURVEY OF THE TOWN HALF MOREOUND AND LOT ON THE PLAT AND SURVEY OF THE TOWN HALF MOREOUND AND THE PLAT AND SURVEY OF THE TOWN HALF MOREOUND AND LOT ON THE PLAT AND SURVEY OF THE TOWN HALF OWNER HALF MOREOUND AND COUNTY OF THE TOWN HALF OWNER HALF MOREOUND AND LOT ON THE PLAT AND SURVEY OF THE TOWN HALF OWNER HALF MOREOUND AND COUNTY OF THE TOWN HALF OWNER HALF MORE AND LOT ON THE COUNTY OF THE TOWN HALF OWNER HALF MORE AND LOT ON THE COUNTY OF THE TOWN HALF OWNER HALF MORE AND LOT ON THE COUNTY OF THE TOWN HALF OWNER HALF MORE AND LOT ON THE COUNTY OF THE TOWN THE CO



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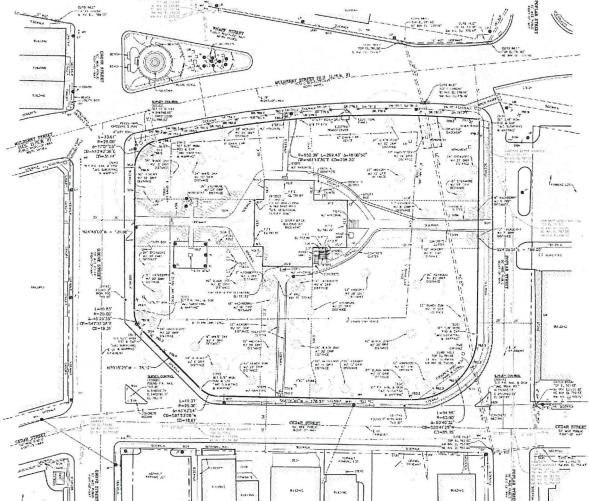
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AR CONDITIONING





- DEARINGS SHOWN HEREON ARE RETERENCED TO THE NORTH AMERICAN DATUM OF 1983, CORS 95, EPCCH-2003.O. TENNESSEE GEODETIC REFERENCE NETWORK AND FURTHER RETERENCED TO THE TENNESSEE EEPARTMENT OF TRANSPORTATION VARIUM. RETWORK
- ALL DISTANCES SHOWN HEREON ARE HORIZONTAL GRID DISTANCES AND ARE MEASURED IN U.S. SURVEY FEET THE COMBINED SCALE FACTOR FOR THIS PROJECT IS 0.9999171071.
- ELEVATIONS SHOWN HEREON ARE REFERENCED TO THE NORTH AMERICAN VERTICAL DATUM OF 1985, GEOD 128, AND FURTHER REFERENCED TO THE TENNESSEE DEPARTMENT OF TRANSFORTATION VIRTUAL NETWORK.
- GLOBAL FOSTIONAL DATA (REAL-TWE KINEMATIC (RTK) 0-5) WAS OBSCRUCD ON AUGUST 28, 2018, UTILIZING A TRIMBE RTO DUAL FREQUENCY RECEIVEN THE POSTIONAL ACCURACY OF THE GRS SURVEY CONTROL SET TO PERFORM THIS EXERCITY CONTROL SET TO CENTROL WITH A CONTROL SET TO CENTROL WITH A CONTROL SET TO THE CONTROL OF THE MERITARY OF CONTROL SET TO THE CONTROL OF THE MERITARY OF THE
- 5 FIXED CONTROL STATIONS ARE LISTED AS FOLLOWS: 1) TOOT DISTRICT TWIA, PELUSSIPPI STATE COMMUNITY COLLEGE, LATITUDE: N35'55'53.51756", LONGITUDE: W84'10'00.37632", ELLIPSOID HEIGHT: 281.155 METERS

- THE SURVEY SHOWN FEREN WAS COMPLETED WITHOUT THE BENEFIT OF A TILE COMMINENT OR TILE SCARCH. ALL PROPERTY AND DEED INFORMATION MAS PROVIDED BY THE CLENT, PROPERTY MAY BE SUBJECT TO RESERVENTS, REALT—FOR—MAY, OR OTHER ENCODERNENTS NOT 50-00M IN THE DEED OF RECORD.
- SOURCES OF INFORMATION USED TO FACULTATE THIS SURVEY WERE PREVIOUS SURVEYS BY THIS FIND, SURVEYS BY THIS FIND, FORMATION TURNISHED BY CHIEF NO TITLE SEARCH, TITLE OFFICEN OR ASSTRACT WAS PERFORMED BY THIS FIRM. THERE WAY BE DEEDS OF RECORD, UNIFICONODED DEEDS, EASEDWING, ASSTRACT WAS REPORTED THAT OFFI WAY SOURCE WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS TO THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS THE BOUNDAMES OF THE BOUNDAMES OF THIS PROPERTY THAT OFFI WAS THE BOUNDAMES OF THE BOUNDAMES
- 10. THE PROPERTY SHOWN HEREON IS LOCATED IN FLOOD ZONE "K" ACCORDING TO THE FEDERAL EVERCENCY VARIAGEMENT ASSIVEY FLOOD INSURANCE RATE VAR- FOR LOUDEN COUNTY, TENNESSEE AND INCORPORATED ARCAS, THIS MAP IS DESCRATED AS MAP NUMBER 4705001770. AND HAS AN EFFECTIVE DATE OF MAY TE.
- 12. THE CWNER AND PROPERTY ADDRESS COUNTY OF LOUDON, TENNESSEE EDI GROVE STREET LOUDON, TENNESSEE 37774
- THIS SURVEY IS CERTIFIED TO: COUNTY OF LOUDON, TENNESSEE

#### SURVEYOR'S CERTIFICATION

(NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL SEAL OF A TENNESSEE LICENSED LAND SURVEYOR)

I HEREBY CERTIFY THAT THE SPECIFIC PURPOSE SURVEY OF THE PROPERTY SHOWN HEREON WAS COMPLETED UNDER MY DIRECTION AND SAID SURVEY IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. FURTHER CERTIFY THAT THIS SURVEY MEETS THE MINIMUM TECHNICAL STANDARDS FOR SURVEYS SET FORTH HY THE TENNESSEE STATE BOARD OF EXAMINERS FOR LAND SURVEYORS IN CHAPTER 0820-03, STANDARDS OF PRACTICE, NO SEARCH OF PUBLIC RECORDS WAS MADE BY THIS OFFICE. THE SURVEY IS BASED ON INFORMATION PROVIDED BY THE CLENT OR THE CUENT'S REPRESENTATIVE.

I FURTHER CERTIFY THAT THE SURVEY CONTROL SHOWN AND UTILIZED FOR THIS SURVEY WAS PERFORMED USING REAL TIME KINEMATIC SCORAL POSITIONING SYSTEMS WETHODOLOGY, MEETING RULE 0820-03-.07(5) AND THE CURRENT MINIMUM STANDARD FOR A CATEGORY V SURVEY.

I FURTHER CERTIFY THAT THE BOUNDARY SURVEYING AND CONVENTIONAL TRAVERSING MEETS THE CURRENT MINIMUM STANDARDS FOR A CATEGORY TO SURVEY, THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY MEETS OR EXCEEDS 1:10,000 AS SHOWN HEREON.

OF SIGNATURE JOSEPH M. COLUMN IENNESSEE ROUSTERD LAND SURVEYOR GEFFICIATE NO. 2655
Tax Map 041B. Group D. Control Map 041B, Parcel 002.00



#### SPECIFIC PURPOSE SURVEY FOR

COUNTY OF LOUDON 1ST CIVIL DISTRICT OF LOUDON COUNTY

Scale: 1'=30'	10/2019	Tite § Driving to: 19-1084-01
C.L.S.	Checked By.  J.M.C.	1 of 1

PRELIMINARY ~ FOR REVIEW ONLY BOUNDARY IS NOT FINAL UNTIL PLAT IS APPROVED NOVEMBER 20, 2019

#### **GENERAL NOTES**

- 1 THE PROJECT SITE IS SHOWN ON JURISDICTION, TAX MAP 0418, AS PARCEL 0418 D 002 00
- ANY WORK UNACCEPTABLE TO THE OWNER'S REPRESENTATIVE OR TO THE LOCAL GOVERNING AUTHORITY SHALL BE REPAIRED OR REPLACED BY THE CONTRACTOR AT NO ADDITIONAL EXPENSE TO THE OWNER
- 3 THE CONTRACTOR SHALL CONFORM TO ALL LOCAL CODES AND RECEIVE APPROVAL WHERE NECESSARY BEFORE CONSTRUCTION
- 4. BASE INFORMATION WAS TAKEN FROM A SURVEY PREPARED BY JMC PROFESSIONAL SURVEYING AND MAPPINGDATED THAYONG'S SME INC. AND ANY OF THEIR CONSULTANTS SHALL NOT BE HELD RESPONSIBLE FOR THE ACCURACY AND/OR COMPLETENESS OF THAT INFORMATION SHOWN HEREON OR ANY PERIOR OR OMISSIONS SECULTING FROM SLICH.
- 5 THE CONTRACTOR SHALL CHECK ALL EXISTING CONDITIONS, (i.e. INVERTS, UTILITY ROUTINGS, UTILITY CROSSINGS, AND DIMENSIONS) IN THE FIELD PRIOR TO COMMENCEMENT OF WORK. REPORT ANY DISCREPANCES TO THE ROINEER.
- 6 THE CONTRACTOR SHALL VERIFY THE BXACT LOCATION OF ALL EXISTING UTILITIES. TAXE CASE TO PROTECT UTILITIES THAT ARE TO REMAIN. REPAIR ANY DAMAGE ACCORDING TO LOCAL STANDARDS AND AT THE CONTRACTOR'S DEVENSE. COORDINATE ALL CONSTRUCTION WITH THE APPROPRIATE UTILITY COMPANY THE CONTRACTOR SHALL CALL NATIONAL ONE CALL (S11) 72 HOURS PRIOR TO PROCEEDING WITH ANY EXCAVATION.

#### **EROSION CONTROL NOTES:**

- 1 THE SUBJECT PROPERTY DOES NOT LIE WITHIN A SPECIAL FLOOD HAZARD ZONE ACCORDING TO COMMUNITY PANEL NO. 47105C0177D OF THE FE MA. FLOOD INSURANCE RATE MAPS FOR LOUDON, TENNESSEE, WITH AN EFFECTIVE DATE OF 5716/2007.
- 2. EROSION PREVENTION AND SEDIMENT CONTROL MEASURES MUST BE IN PLACE AND FUNCTIONAL BEFORE EARTH MOVING OPERATION BEIGNS AND MUST BE CONSTRUCTED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD. TEMPORARY MEASURES MAY BE REMOVED AT THE BEGINNING OF THE WORKDAY BUT MUST BE REPLACED AT THE END OF THE WORKDAY.
- 3 PROVIDE TEMPORARY CONSTRUCTION ACCESS(ES) AT THE POINT(S) WHERE CONSTRUCTION VEHICLES EXIT THE CONSTRUCTION AREA. MAINTAIN PUBLIC ROADWAYS FREE OF TRACKED MUD AND DIRT.
- 4 PRE-CONSTRUCTION VEGETATIVE GROUND COVER SHALL NOT BE DESTROYED, REMOVED OR DISTURBED MORE THAN 10 DAYS PRIOR TO GRADING OR EARTH MOVING UNLESS THE AREA IS SEEDED AND/OR MULCHED OR OTHER TEMPORARY COVER IS POSTALED.
- 5. CONSTRUCTION MUST BE SEQUENCED TO MINIMIZE THE EXPOSURE TIME OF GRADED OR DENUDED AREAS
- SEDIMENT REMOVED FROM SEDIMENT CONTROL STRUCTURES IS TO BE PLACED AT A SITE APPROVED BY THE EMBRISHER. IT SHALL BET BEATED IN A MANNES ON THAT THE AREA REACHING THE DROSOFAL SITE WILL BE CONTAMINATED OR DAMAGED BY THE SEDIMENT IN THE BUNN-OFF. THE CONTRACTOR SHALL OBTAIN THE DISPOSAL SITE AS PART OF THIS WORK.
- SEDIMENT SHOULD BE REMOVED FROM SEDIMENT TRAPS, SILT FENCES, SEDIMENTATION PONDS AND OTHER SEDIMENT CONTROLS AS NECESSARY AND MUST BE REMOVED WHEN DESIGN CAPACITY HAS BEEN REDUCED BY 50% OR AS DIRECTED BY OWNERS REPRESENTATIVE
- B THE CONTRACTOR SHALL REMOVE SEDIMENT FROM ALL DRAINAGE STRUCTURES BEFORE ACCEPTANCE BY LOCAL GOVERNING AGENCY OR AS DIRECTED BY THE DWINER'S REPRESENTATIVE
- 9 THE CONTRACTOR SHALL REMOVE THE TEMPORARY EROSION AND WATER POLLUTION CONTROL DEVICES ONLY AFTER A SOLID STAND OF GRASS HAS SEEN ESTABLISHED ON GRADED AREAS AND WHEN IN THE OPINION OF THE JURISHOTION HAVING AUTHORITY'S REPRESENTATIVE. HEY ARE NO LONGER NEEDED
- 10 SOD ALL DISTURBED AREAS AS SOON AS POSSIBLE AFTER FINAL GRADING IS COMPLETED, UNLESS OTHERWISE INDICATED. CONTRACTOR SHALL TAKE WHATEVER MEANS NECESSARY TO ESTABLISH PERMANENT SOIL STABLIZATION.

#### TREE PROTECTION NOTES

- PRIOR TO CONSTRUCTION ACTIVITY, THE GENERAL CONFRACTOR SHALL STARE THE LIMITS OF CLEARING, GRADING AND BUILDING FOOTPRINIS THAT AFFECT THE TREE PRESERVATION AREAS.
   THE LOCATION OF TREE PROTECTION MEASURES SHALL BE REVIEWED AND APPROVED BY OWNER'S
- 2. THE CONTINUE PRODUCTION WAS ASSESSED TO THE REPORT OF THE PROJECTION BARRIED AND STANLE CONSIST OF ORANGE PLASTIC BARRIER CONSTRUCTION FENCING, AND SHALL BE INSTALLED IN LOCATIONS AS DIRECTED BY THE CONNERS REPRESENTATIVE
- 3 CONTRACTOR SHALL INSTALL ADEQUATE TREE PROTECTION MEASURES PRIOR TO ANY GRADING ACTIVITIES TO PREVENT CONSTRUCTION ACTIVITIES WITHIN PROXIMITY OF SPECIMEN TREES.
- 4 ALL GRADING WITHIN PROTECTED-ROOT-ZONE AREAS SHALL BE DONE BY HAND OR WITH SMALL
- ROOTS EXPOSED BY CONSTRUCTION ACTIVITY SHALL BE PRUNED FLUSH WITH THE GROUND AND COVERED WITH BACKFILL AS SOON AS POSSIBLE. IF EXPOSED ROOTS ARE NOT COVERED WITHIN 24 HOURS, COVER THEM WITH MULCH AND THOROUGHLY WATER UNIT, COVERED WITH BACKFILL.
- 6 DO NOT OPERATE OR STORE HEAVY EQUIPMENT, NOR HANDLE OR STORE MATERIALS, WITHIN THE DRIP LINES OF TREES TO BE PRESERVED.
- 7. WHENEVER GRADING OR EXCAVATION IS DIRECTED WITHIN THE CANOPY COVERAGE AREA OF A TREE TO BE RESERVED, RIST CUT ADOTS USING A "DISCH WITCH" OR SIMILAR DEVICE TO PROVIDE CLEAN CUT OF ROOTS AT LIKEN SO ACTION THORSE TO USE OF EACHOR OR BRUIDDERS DO NOT ALLOW HEAV EQUIPMENT WITHIN THE AREA RETWEEN CUT LINE AND TRUNK OF TREE. TRENCHES TO BE BACKFILLED AND TAMPERED TO INJURINGS ESTIFICIAL.
- 8 BARRICADES SHALL ENCROACH ON AREAS TO BE PAVED UNTIL PAVING AND/OR GRADE ADJUSTMENT ACTIVITIES BEGIN ONLY THEN SHALL BARRICADES BE MOVED TO THE MAXIMUM ALLOWABLE PROTECTED SOOT TIES SAVE ZONE THAN THE LIN OF DENCOACH ON THE PAVING FOONSTRUCTION. BERMYAL OF BARRICADE SHALL OCCUS ONLY AFTER PAVING IS COMPLETED AND CURBING IS INSTALLED, OR AS DIRECTED BY THE COWNERS SERRESISTATION.

#### TREE PROTECTION NOTES CONT.

- PROVIDE WATERING OF SPECIMEN TREES DURING CONSTRUCTION WHEN PERIODS OF DROUGHT EXCEED
  SEVEN DAYS. UTILIZE OSCILLATING TYPE SPRINKLERS TO COVER ENTIRE PROTECTED ROOT ZONE FOR FOUR
  HOURS FACTH WIFE.
- 10 ROOT AREA OF TREES WHERE SOIL HAS BEEN COMPACTED DUE TO CONSTRUCTION ACTIVITY SHALL BE VERTICALLY MUICHED DEFATEDED AT DEFATOR OF TAMOSCASE ARCHITECT. THIS SHALL BE ACCOMPLISHED BY AUGURING HE SOIL IN A 2 GBID FATTERN TO VITININ 3 OF TRUNK AND TO 10 TEVENOT THE ORD FUNE A 2" TO 3" HAND OFFRATED AUGURI SHALL BE USED TO DRILL HOLES TO A MINIMUM DEPTH OF 12". TYPE OF BACKFUL WILL BE DETERMINED BY THE QUALIFIED FOR SOISSOING.
- HEAVY ACCUMULATION OF DUST FROM CONSTRUCTION ACTIVITY MAY OCCUR ON THE SURFACE OF TREE
  FOLIAGE TO CONTROL DUST, TREE FOLIAGE MAY BE HOSED DOWN UPON THE REQUEST OF THE QUALIFIED
  BEOTERCHAMI
- 12. REMOVAL OF ALL TREE PROTECTION FENCING, SILT FENCING AND SIGNAGE WILL BE DONE BY THE GENERAL CONTRACTOR WHEN PERMITTED BY THE LOCAL CODE ENFORCEMENT OFFICIALS. RESTORATION OF ALL AREAS DISTURBED BY THE FENCING AND/OR SIGNAGE WILL BE THE GENERAL CONTRACTOR'S RESPONSIBILITY

#### **DEMOLITION NOTES**

- 1 ALL MATERIALS SEING REMOVED AND NOT RELOCATED UNDER THE NEW CONSTRUCTION, INCLUDING TREES AND SHRUES, SIGNS, URILIN'S TRUCTURS, IGN-THNOS STANDARDS, ETC., SHALL BEFIRST OFFERED TO THE COWNERS AREASENSTAINCE AND IF NOT ACCEPTED SHALL THAN BE KOPERLY DEPOSED OF BY THE
- THE CONTRACTOR IS RESPONSIBLE FOR LOCATING ALL CHARTED AND UNCHARTED UTILITIES. TAKE CARE TO
  PROTECT UTILITIES THAT ARE TO REMAIN OR REQUIRED TO REMAIN IN SERVICE UTITIL REFLACEMENT. REPAIR
  ANY DAMAGE ACCORDING TO LOCAL STANDARDS AND AT THE CONTRACTOR'S EXPENSE. COORDINATE ALL
  CONSTRUCTION WITH THE APPROPRIATE UTILITY COMPAIN?
- 3 THE CONTRACTOR SHALL VERIFY THE LIMITS OF DEMOLITION WITH THE OWNER'S REPRESENTATIVE PRIOR TO
- 4 IN AREAS WHERE EXISTING PAVEMENT, WALKS, OR CURBS ARE TO BE REMOVED, SAW CUT TO PROVIDE A CLEAN EDGE. COORDINATE EXTENT OF PAVEMENT DEMOLITION WITH THE LIMIT OF NEW IMPROVEMENTS ON THE SITE LAYOUT PLAN & UTILITY INSTALLATION.
- 5. CONTRACTOR SHALL COORDINATE PHASING OF THE DEMOLITION WITH THE DWINESS REPRESENTATIVE AND LOCAL GOVERNING AGENCY PRIOR TO REGISTRATIVE WORK O'DISENTING OF EXISTING UTILITY SERVICES AND TRAFFIC PATTERNS SHALL BE MINIMIZED TO THE EXTENT POSSIBLE AND INITIATED ONLY AFTER APPROVAL BY THE LOCAL GOVERNING AGENCY AND THE UTILITY COMPANIES.
- 6 CAVITIES LEFT BY STRUCTURE REMOVAL SHALL BE SUITABLY BACKFILLED AND COMPACTED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS
- THE CONTRACTOR SHALL USE WATER SPRINKLING AND OTHER SUITABLE METHODS AS NECESSARY TO CONTROL DUST AND DIRT CAUSED BY THE DEMOLITION WORK
- 8 THE CONTRACTOR IS RESPONSIBLE FOR ALL DEMOLITION AND REMOVAL NECESSARY TO ACCOMPLISH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS
- 9 THE CONTRACTOR SHALL PRESERVE AND PROTECT SURVEY CONTROL POINTS AND SHALL BE RESPONSIBLE FOR REPLACEMENT OF ANY DISTURBED CONTROL POINTS.
- 10 RELOCATION OF EXISTING PLANT MATERIALS SHALL BE COORDINATED WITH THE OWNER AND RELOCATED TO A DESIGNATED AREA ON SITE
- EXISTING TREES TO BE PRESERVED ARE TO BE BARRICADED BEFORE BEGINNING CONSTRUCTION IN ACCORDANCE WITH THE TREE PROTECTION NOTES
- 12. NO UTILITY OR STORM SEWER LINES SHALL BE DEMOLISHED UNTIL THE NEW LINES HAVE BEEN INSTALLED AND ARE PLACED INTO OPERATION.
- 13 THE CONTRACTOR SHALL INCORPORATE INTO THEIR WORK ANY ISOLATION VALVES OR TEMPORARY PLUGS REQUIRED TO CONSTRUCT NEW UTILITY LINES AND DEMOLISH EXISTING UTILITY LINES
- 14 SELECTIVE CLEARING CONSISTING OF REMOVAL OF VINES, SAPLINGS UNDER 1" DIAMETER AND UNDERBRUSH
- 15. WHERE DUSTING IRRIGATION LINES IS WITHIN THE AREA AFFECTED BY THE PROPOSED CONSTRUCTION. THE CONTRACTOR SHALL REVIOUS THE DUSTRIES IRRIGATION SYSTEMS IN ACCORDANCE WITH DIRECTIVES THE ON THE LANDSCAPE THAN SERVICE SHALL BE MAINTAINED DURING CONSTRUCTION TO THE LANDSCAPED AFEAS CURRENITY INFRIGATED.

#### SITE LAYOUT NOTES

- 1 THE SITE LAYOUT IS BASED ON REFERENCE POINTS AS NOTED
- THE PROPOSED BUILDING SHALL BE LAID OUT UTILIZING THE EXISTING STRUCTURE AS A CONTROL POINT
  AND THE ARCHITECTURAL DRAWINGS. DIMENSIONS SHOWN TO THE PROPOSED BUILDING ARE CALCULATED
  TO THE FACE OF EXTEROIS WALL SEE ARCHITECTURAL PLANS FOR EXACT BUILDING DIMENSIONS.
- 3 DIMENSIONS ARE TO FACE OF CURB AND/OR EXTERIOR FACE OF BUILDING UNLESS OTHERWISE NOTED
- 4 ACCESSIBLE RAMPS SHALL HAVE A MAXIMUM SLOPE OF 1 HORIZONTAL: 12 VERITCAL. GRADES WITHIN ACCESSIBLE PARKING SPACES SHALL BE MAXIMUM 2½ IN ALL DIRECTIONS.
- 5 CONCRETE FOR SIDEWALKS SHALL BE 3500 PSI CONCRETE

#### SITE GRADING & DRAINAGE NOTES

- THE CONTRACTOR SHALL CHECK ALL EXISTING GRADES AND DIMENSIONS IN THE FIELD PRIOR TO BEGINNING WORK AND REPORT ANY DISCREPANCIES TO THE ENGINEER
- 2. THE CONTRACTOR SHALL ADJUST THE CASTINGS OF ALL NEW AND EXISTING STRUCTURES TO MATCH
- 3. PROPOSED CONTOUR UNES AND STOT ELEVATIONS ARE THE RESULT OF AN ENGINEERED GRADING DESIGN AND FERECT A PLANNED NIENT WITH REGARD TO DENIANGE AND MOVEMENT OF MATERIALS SHOULD THE CONTRACTOR HAVE ANY DUESTION OF THE INTENT OR ANY PROPERTY WITH THE COMINIUTY OF GRADES THE MONERS SHALL BE CONTACTED IMMEDIATELY.
- 4 ALL CUT AND FILE'SLOPES SHALL BE 3 HORIZONTAL TO 1 VERTICAL OR FLATTER UNLESS OTHERWISE
- 5 ALL PIPES UNDER EXISTING PAVED AREAS SHALL BE BACKFILLED TO THE TOP OF SUBGRADE WITH CRUSHED STONE
- 6. MINIMUM GRADE ON ASPHALT OR CONCRETE PAVING SHALL BE 1.0%
- 7 IF ANY SPRINGS OR UNDERGROUND STREAMS ARE EXPOSED DURING CONSTRUCTION PERMANENT FERCH DRAINS MAY BE REQUIRED. THE DRAINS SHALL BE SPECIFIED AND LOCATED DURING CONSTRUCTION AS REQUIRED BY THE CONDITIONS WHICH ARE ENCOUNTERED, AND SHALL BE APPROVED.
- THIS GRADING & DRAINAGE PLAN IS NOT A DETERMINATION OR GUARANTEE OF THE SUITABILITY OF THE SUBSURFACE CONDITIONS FOR THE WORK INDICATED. A GEOTECHNICAL REPORT HAS BEEN PERPARED AND IS AVAILABLE FROM THE COWNER. DETERMINATION OF THE SUITABLITY OF THE SUBSURFACE CONDITIONS FOR THE WORK INDICATED IS SOLELY THE RESPONSIBILITY OF THE CONTRACTOR.
- 9 THE CONTRACTOR SHALL TAKE SPECIAL CARE TO COMPACT FILL SUFFICIENTLY AROUND AND OVER ALL PIPES, STRUCTURES, VALVE STEMS, ETC, INSIDE THE PROPOSED PAVED AREAS TO AVOID SETTLEMENT ANY SETTLEMENT DURING THE WARRANTY PERIOD SHALL BE RESTORED BY THE CONTRACTOR AT NO ADDITIONAL COST TO THE OWNER.
- 10 IN NO CASE SHALL SLOPE, HEIGHT, SLOPE INCLINATION, OR EXCAVATION DEPTH, INCLUDING TRENCH CONSTRUCTION, EXCEED THOSE SPECIFIED IN LOCAL, STATE AND FEDERAL REGULATIONS, SPECIFICALLY THE CURRENT OSHA HEALTH AND SAFETY STANDARDS FOR EXCAVATIONS (29 CRF PART 1926) SHALL SE FOLLOWED.
- 11 DO NOT DISTURB VEGETATION OR REMOVE TREES EXCEPT WHEN NECESSARY FOR GRADING PURPOSES
- 12 STRIP TOP SOIL FROM ALL CUT AND FILL AREAS AND STOCKPILE UPON COMPLETION OF GENERAL GRADING OVER ALL DISTURESD AREAS, TO A MINIMUM DEFITH OF 5" CONTRACTOR SHALL SUPPLY ADDITIONAL TOP SOIL IF INSUFFICIENT QUANTITIES DIST ON SITE
- 13 TOP OF GRATE ELEVATIONS AND LOCATION OF COORDINATES FOR DPAINAGE STRUCTURES SHALL BE AS SHOWN ON THE DETAIL, UNLESS NOTED OTHERWISE. THE GRATES SHALL SLOPE LONGITUDINALLY WITH THE PAVEMENT GRADES.
- 14 ALL DRAINAGE CONSTRUCTION INSTALLATION SHALL CONFORM TO THE REQUIREMENTS AND SPECIFICATIONS OF THE LOCAL GOVERNING AGENCY
- 15 POSITIVE DRAINAGE SHALL BE ESTABLISHED AS THE FIRST ORDER OF WORK AND SHALL BE MAINTAINED AT ALL TIMES DURING AND ATTEX CONSTRUCTION. SOIL SOFFERDE BY PERCHED WATER IN FOUNDATION AND PAVEMENT AREAS MUST BE UNDRECUT AND REFLACED WITH SURFABLE RILL MATERIALS APPROVED BY THE GEOTECHNICAL ENGINEER. GADUNDWATER INFLITATION INTO EXCANATIONS SHOULD BE EXPECTED, AND THE WATER SHALL BE REMOVED USING GRAVITY DRAINGED OR PURPHY.
- 16 REINFORCED CONCRETE STORM DRAINAGE PIPE SHALL BE CLASS III, WALL "B". HDPE SHALL BE CORRUGATED, SMOOTH WALL N-12 PIPE WITH SOIL TIGHT JOINTS
- 17 FILL SLOPES 3 HORIZONTAL 1 VERTICAL AND GREATER SHALL BE PLACED AND COMPACTED 5' SEYOND PROPOSED LIMITS AND THEN EXCAVATED BACK TO THE PROPOSED LOCATION
- 18 THE CONTRACTOR SHALL PROVIDE AN ASBUILT SURVEY STAMPED BY A LICENSED SURVEYOR IN THE STATE OF TENNESSEE OF ALL STORM SYSTEMS, ONSITE DETENTION PONDS, AND WATER QUALITY MEASURES MEDIZING COMPLIANCE WITH DESIGN DOCUMENTS.
- 19 THE LOCATION OF ALL DIVERSION SWALES AND DITCHES SHALL BE FIELD ADJUSTED TO AVOID TREES AS POSSIBLE THE CONTRACTOR SHALL WALK THE ALKIMMENT OF THESE SWALES AND DITCHES IN THE FIELD TO VERIFY AVOIDANCE OF TREES, AND NOTIFY THE OWNERS REPRESENTANT OF SWALE WALK.
- 20 STOCKPILED TOPSOIL OR FILL MATERIAL IS TO BE TREATED SO THE SEDIMENT RUN-OFF WILL NOT CONTAMINATE SURROUNDING AREAS OR ENTER NEARBY STREAMS
- 21 ANY SITE USED FOR DISPOSAL AND/OR STOCKPILE OF ANY MATERIAL SHALL BE PROPERLY FERMITTED FOR SOCH ACTIVITY. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO SEE THAT ALL REQUIRED PERMITS ARE SECURED FOR EACH PROPERTY UT
- 22 IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO WASTE EXCESS EARTH MATERIAL OFF SITE AT NO ADDITIONAL COST TO THE OWNER. THE CONTRACTOR SHALL RISST OFFER THE EXCESS MATERIAL TO THE OWNER. BY THE CONTRACT OR SHALL DEFOR





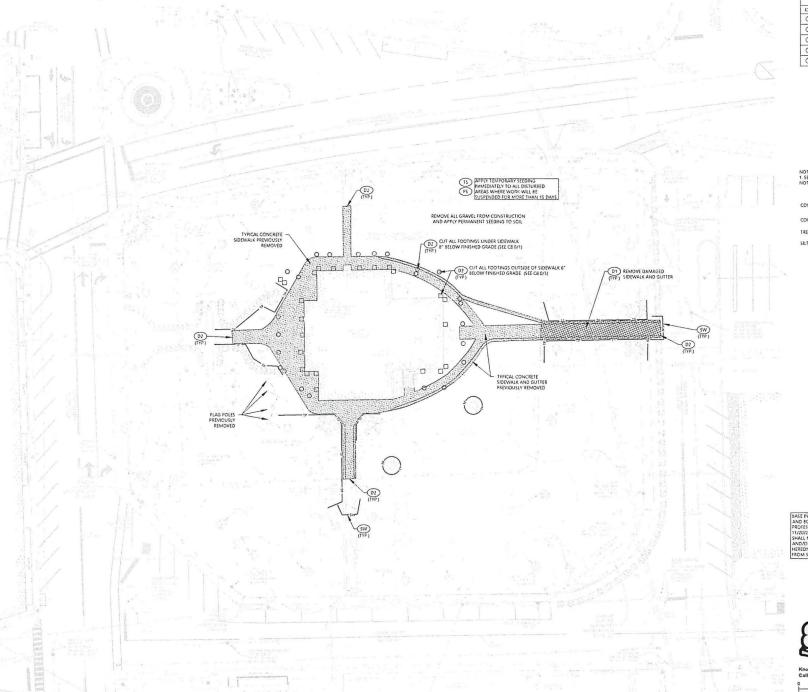
Loudon County Courthouse

RENOVATION PHASE 2

DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION THESE PRIMARY SHAPE OF THE PRIMARY SHAPE OF

CIVIL NOTES









NOTES

1. SEE SHEET C2 0 FOR GENERAL, DEMOLITION, AND TREE PROTECTION NOTES

#### LEGEN

CONCRETE PREVIOUSLY REMOVED	
CONCRETE TO REMOVE	
TREE PROTECTION	1 P
SILTATION EEL	



**RENOVATION PHASE 2** 

SASE INFORMATION WAS TAKEN FROM A TOPOGRAPHIC AND ECUNDARY SURVEY FREMALD BY JIME COUNTY SURVEY FREMALD BY JIME CONTROL OF THE SURVEY OF THE S



#### DESIGN DEVELOPMENT DOCUMENTS

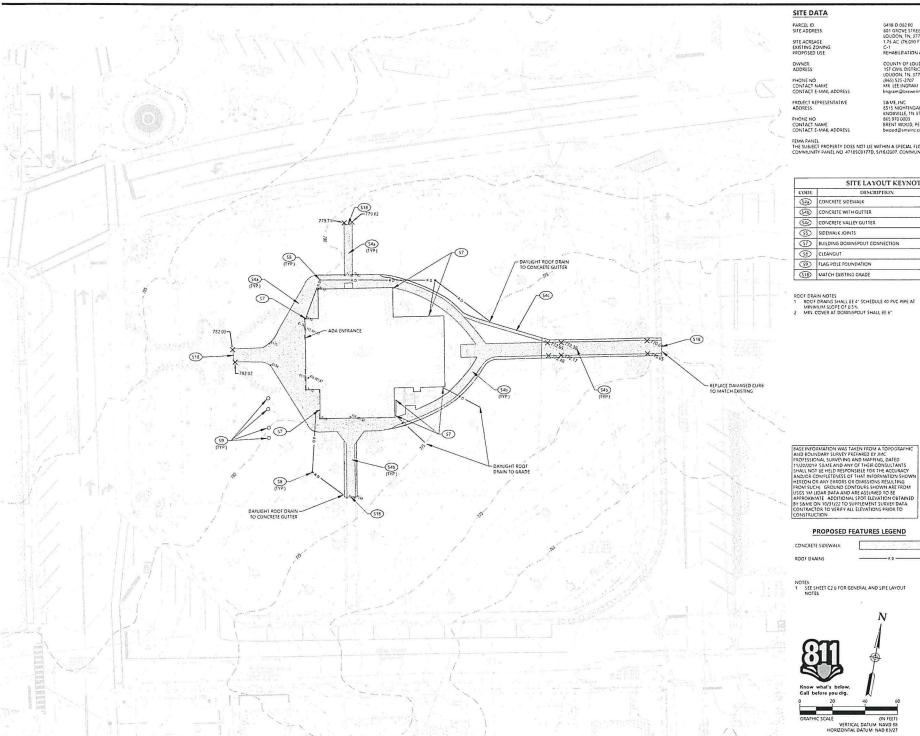
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DEMOLITION AND EROSION CONTROL PLAN



10/28/2022 DESIGN DEVELOPMENT PROGRESS PRINT FOR REVIE 2014 PROJECT NUMBER

C4.0



#### SITE DATA

PARCEL ID. SITE ADDRESS.

SITE ACREAGE EXISTING ZONING PROPOSED USE

0418 D 002 00 601 GROVE STREET LOUDON, TN, 37774 1.75 AC (76,090 FT²) REHABILITATION A HISTORIC COUNTY COURTHOUSE

COUNTY OF LOUDON
151 CPVL DISTRICT OF LOUDON COUNTY
LOUDON, 1N, 1777al
(855) 525-2707
MR LEE INGRAM
lingtam@bitewetingramfuller.com PHONE NO CONTACT NAME CONTACT E-MAIL ADDRESS

PROJECT REPRESENTATIVE ADDRESS

S&ME, INC 6515 NIGHTINGALE LANE KNOXVILLE, TN 37909 865 970 0003 BRENT WOOD, PE bwood@smeinc.com PHONE NO CONTACT NAME CONTACT E-MAIL ADDRESS

FEMA PANEL
THE SUBJECT PROPERTY DOES NOT LIE WITHIN A SPECIAL FLOOD HAZARD ZONE ACCORDING TO COMMUNITY PANEL NO. 47105/C0177D, \$716/2007, COMMUNITY NAME. CITY OF LOUDON

CODE	DESCRIPTION	DET 2/SHT :
(543)	CONCRETE SIDEWALK	1/C8 0
(54b)	CONCRETE WITH GUTTER	4/C8.0
(540)	CONCRETE VALLEY GUTTER	6/C6 0
(35)	SIDEWALK JOINTS	2/08.0
(37)	BUILDING DOWNSPOUT CONNECTION	7/C8 0
(38)	CLEANGUT	9/C8.0
(39)	FLAG POLE FOUNDATION	8/CB 0
(518)	MATCH EXISTING GRADE	



**BREWER** 

**INGRAM** 

**FULLER** 

Architects Inc.

Doudon County Courthouse

**RENOVATION PHASE 2** 

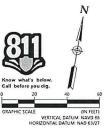
BASE INFORMATION WAS TAKEN FROM A TOPOGRAPHIC AND BOUNDARY SURVEY PREPARED BY JIMC. PROFESSIONAL SURVEYING AND MAPPING, DATED 11/20/2019 SAME AND ANY OF THEIR CONSULTANTS SHALL NOT BE FIGURE FOR THE ACCURACY AND, DO ROWELETENSS OF THAT INFORMATION SHOWN HERON OR ANY PRORES OR ORNINGSIONS RESULTING FROM SUCH, GROUND CONTOURS SHOWN ARE FROM THE FORWARD AND ANY SHOWN AND ANY SHOW

#### PROPOSED FEATURES LEGEND

CONCRETE SIDEWALK

NOTES.

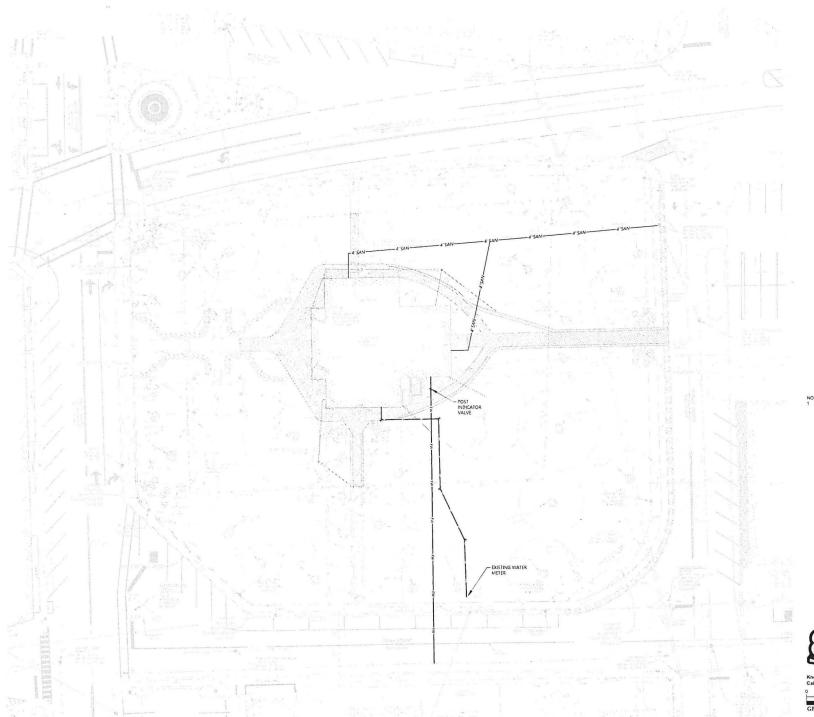
1 SEE SHEET C2 0 FOR GENERAL AND SITE LAYOUT NOTES.



#### DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

SITE LAYOUT GRADING & · DRAINAGE PLAN









RENOVATION PHASE 2

NOTES
1 SEE SHEET C2 0 FOR GENERAL AND UTILITY NOTES

#### PROPOSED FEATURES LEGEND

3	
DOMESTIC SERVICE	ow
FIRE SERVICE	FW
GAS LINE	GAS
UNDERGROUND ELECTRIC	UG-E-
WATER LINE WITH	
90" THRUST BLOCK	1
SANITARY SEWER LINE	
WITH CLEANOUT	
FIRE HYDRANT ASSEMBLY	I++
POST INDICATOR VALVE	j.E.
METER	0
FIRE DEPARTMENT	Ä.



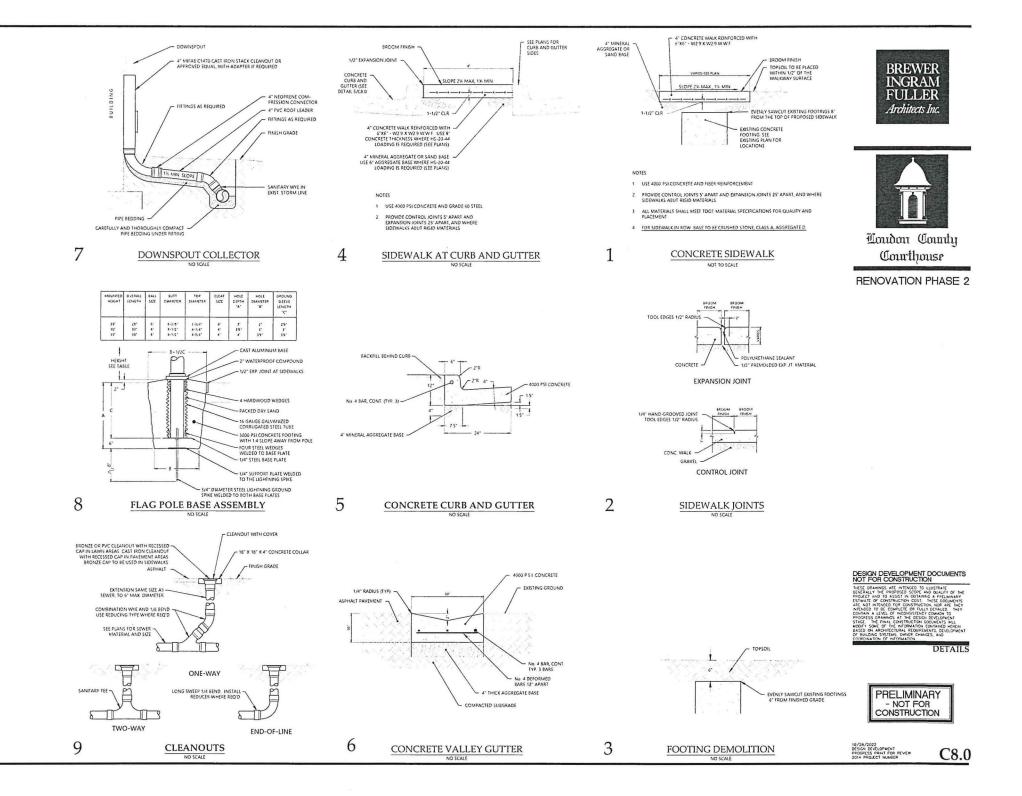
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UTILITY PLAN



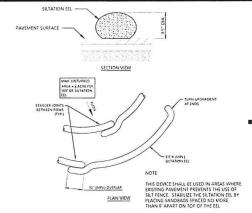
10/28/2022 DESIGN DEVELOPMENT PROGRESS PRINT FOR REVEW 2014 PROJECT HUMBER

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ZONE	BEST	MARGINAL	PEFERRED RATE/MIX (LE/AC PLS)
>2500 FT ELEVATION, STEEP SLOPES	MAR 20 - APR 30	AUG 15 - AUG 30 MAR 1 - MAR 20 APR 20 - JUNE 15	15 BROWNTOP MILLET* (NURSE CROP 5 PURPLETOP 10 LITTLE BLUESTEM 10 INDIAN GRASS
<2500 FT ELEVATION, STEEP SLOPES	AUG 15 - SEPT 1 MAR 1 - APR 1	SEPT 1 - SEPT 15 APR 1 - JUNE 10	2 BLACK-EYED SUSAN 0 5 MONARDA (BERGAMOT) 4 MARYLAND SENNA
> 2500 FT ELEV; SHALLOW SOILS	MAR 20 - APR 20	AUG 15 - AUG 30 MAR 5 - MAR 20 APRIL 20 - JUNE 15	15 BROWNTOP MILLET* (NURSE CROP 4 PURPLETOP 10 LITTLE BLUESTEM 10 BROOMSEDGE
<2500 FT ELEV. SHALLOW SOILS	AUG 15 - SEPT 1 MAR 1 - APR 1	SEPT 1 - SEPT 15 APR 1 - JUNE 10	2 PARTRIDGE PEA 2 BLACK-EYED SUSAN 05 MONARDA (BERGAMOT)
>2500 FT: ELEV; MODERATE SLOPES	MAR 20 - APR 20	AUG 15 - AUG 30 MAR 5 - MAR 20 APR 20 - JUNE 15	15 BROWNTOP MILLET" (NURSE CROP 4 PURPLETOP 10 LITTLE BLUESTEM 10 INDIAN GRASS
<2500 FT. ELEV. MODERATE SLOPES	AUG 15 - SEPT 1 MAR 1 - APR 1	SEPT 1 - SEPT 15 APR 1 - JUNE 10	2 BLACK-EYED SUSAN 0.5 MONARDA (BERGAMOT) 4 MARYLAND SENNA
>2500 FT ELEV; HIGH MAINTENANCE	MAR 20 - APR 20	AUG 15 - AUG 30 MAR 5 - MAR 20 APR 20 - JUNE 15	15 BROWNTOP MILLET* (NURSE CROP 45 RED FESCUE* 45 HARD FESCUE* 25 CHEWING FESCUE*
<2500 FT ELEV . HIGH MAINTENANCE	AUG 15 - SEPT 1 MAR 1 - APR 1	SEPT 1 - SEPT 15 APR 1 - JUNE 10	23 CHEMING PESCOE

	ZONE	BEST	MARGINAL	RATE/MIX (LB/AC PLS)			
	>2500 FT ELEVATION, STEEP SLOPES	JULY 25 - AUG 15 MAR 20 - APR 20	JULY 15 - JULY 25 AUG 15 - AUG 30 MAR 1- MAR 20 APR 20 - MAY 15	100 KY 31 FESCUE** 20 KOBE LESPEDEZA** 10 KOREAN LESPEDEZA*			
	<2500 FT ELEVATION, STEEP SLOPES	AUG 15 - SEPT 1 MAR 1 - APR 1	JULY 25 - AUG 15 SEPT 1 - SEPT 15 APR 1 - MAY 10	5 REDTOP			
SHALLOW  22500 FT SHALLOW  22500 FT SHALLOW	>2500 FT ELEV. SHALLOW SOILS	JULY 25 - AUG 15 MAR 20 - APR 20	JULY 15 - JULY 25 AUG 15 - AUG 30 MAR 1 - MAR 20 APR 20 - MAY 15	40 KY 31 FESCUE**  10 KOREAN LESPEDEZA**  10 REDTOP			
	<2500 FT ELEV. SHALLOW SOILS	AUG 15 - SEPT 1 MAR 1 - APR 1	JULY 25 - AUG 15 SEPT 1 - SEPT 15 APR 1 - MAY 10	10 CROWN VETCH**			
	>2500 FT ELEV., MODERATE SLOPES	JULY 25- AUG 15 MAR 20 - APR 20	JULY 15 - JULY 25 AUG 15 - AUG 30 MAR 1 - MAR 20 APR 20 - MAY 15	50 KY 31 FESCUE**  15 KOREAN LESPEDEZA**  15 KOBE LESPEDEZA**			
X	<2500 FT ELEV; MODERATE SLOPES	AUG 15 - SEPT 1 MAR 1 - APR 1	JULY 25 - AUG 15 SEPT 1 - SEPT 15 APR 1 - MAY 10				
	> 2500 FT ELEV ; HIGH MAINTENANCE	JULY 25 - AUG 15 MAR 20 - APR 20	JULY 15 - JULY 25 AUG 15 - AUG 30 MAR 1 - MAR 20 APR 20 - MAY 15	200 KY 31 FESCUE**			
	<2500 FT ELEV; HIGH MAINTENANCE	AUG 15 - SEPT 1 MAR 1 - APR 1	JULY 25 - AUG 15 SEPT 1 - SEPT 15 APR 1 - MAY 10				



TEMPORARY SILTATION EEL (SW)





Loudon County Courthouse

**RENOVATION PHASE 2** 

#### TABLE NOTES

3

- Source Siction 7 9 of the Toec esoson and Sedment Control Handbook, 4th Edition, August 2012.

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  Rold Dates are the Preferro Dates for Sections.

  Rold Maringhamed Earls include Lawns and Other Grassod Apras that well be Maringhamed for Alsthetics.

#### PERMANENT VEGETATION NOTES

- CONSTRUCTION STEERICATIONS SHALL CONSERVATION SCIENCY TO 0F THE TOLD CREASION AND SLOPMENT CONTROL
  HARDSOOL, ATH EXTERN AUGUST 2019.
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- SECURED AND AND A THE CREMAN FROM ACTUAL SECTIONS BATCHISE COULT THE BATCH MODIFIES THE FARES WITHOUT THE SECTION OF THE CREMAN SPECIAL WITH CREMAN SHEELD WAS THE SECTION OF THE SECTION

PERMANENT VEGETATION - REGION III (PS

TEMPORARY SEEDING RECOMENDATIONS TEMPORARY SEEDING RECOMMENDATION FOR LATE WINTER AND EARLY SPRING SEEDING DATES SEEDING RATE (LB/AC) 120 EAST ABOVE 2500 FEET FEB 15 - MAY 15 BELOW 2500 FEET FEB 1- MAY 1 JAN: 1 - MAY 1 MIDDLE WEST DEC 1 - APR 15 TEMPORARY SEEDING RECOMMENDATION FOR SUMMER SEEDING RATE (LB/AC) SEEDING DATES OAIS MAY 15 - AUG. 15 BROWN TOP MILLET 30 MIDDLE MAY 1 - AUG 15 WEST APR 15 - AUG. 15 SEEDING RATE (LB/AC) SEEDING DATES OATS 30 EAST
WINTER WHEAT 30 MIDDLE AUG 15 - DEC 30

#### TABLE NOTES

1 SOURCE: SECTION 7 & OF THE TOEC EROSION AND SEDIMENT CONTROL HANDBOOK, 4TH EDITION, AUGUST 2012

#### TEMPORARY VEGETATION NOTES

1 CONSTRUCTION SPECIFICATIONS SHALL COMPLY WITH SECTION 7.8 OF THE TOEC EROSION AND SEDIMENT CONTROL HANDBOOK, 4TH EDITION AUGUST 2012 SOIL NOTES

SOIL AMENDMENTS - LATE WINTER EARLY SPRING, SUMMER, AND FALL: FOLLOW RECOMEDIATIONS OF SOIL TISTS OR APPLY 2003 LEVAC GROUND AGRICULTURAL LIMISTONE AND 750 LEVACRE 10-10-10 FRITULIZE.

ENUICH - LATE WINITER EARLY SPRING SUNIMER AND FALL
APPLY 4000 LEVAC STRAW ANCHOR STRAW BY TACKING WITH ASPIRAT, NETTING, OR A MUICH ANCHORING
TOOL A DIEW WITH BLADES STR HARRY STRAWIGHT CAN BE USED AS A MUICH ANCHORING TOOL.

LABRITENANCE - FALL

REFERRILLE BY GROWTH IS NOT FULLY ADEQUATE RESEED, REFERRILLE AND MULCH IMMEDIATELY

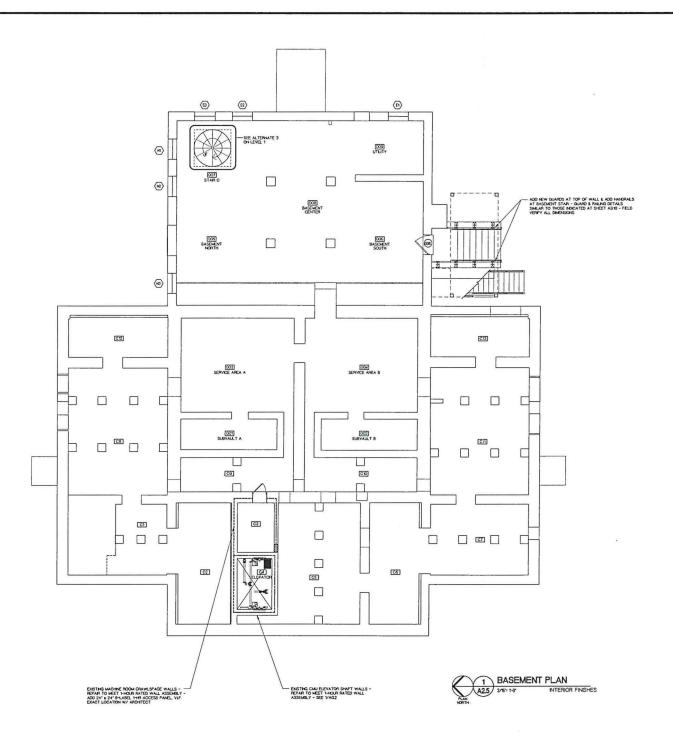
OULDWING RESOND OR OTHER DAMAGE, IF RECESSART TO DITHIN TEMPORARY COVER BEYOND JUNE 15.

OVERSEED WITH SO ERIAC CRUMSON CLOVER BY LATE FEBRUARY OR EARLY MARCH

DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

DETAILS









**RENOVATION PHASE 2** 

#### DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

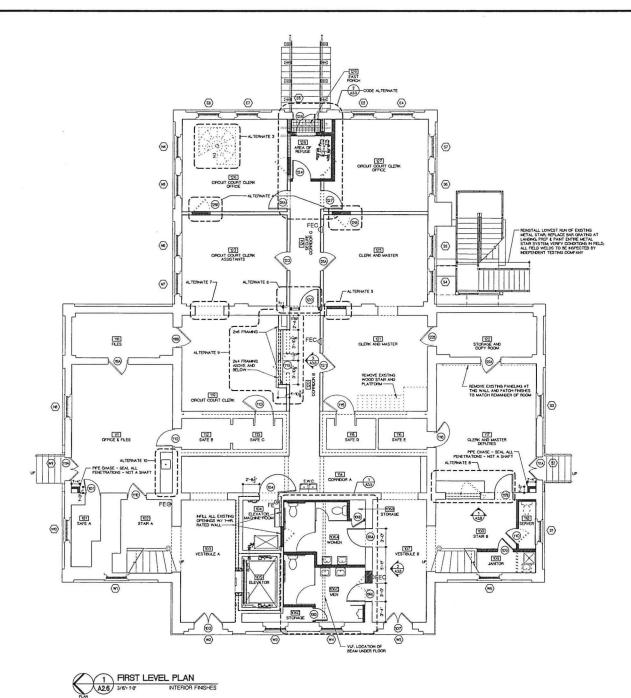
THESI SHAWING ME PROBED TO LILUSTIANT SOUTHLY THE PROPOSED SOOP AND QUARTY OF THE PROSECT AN TO ASSET HOTHAMOR A PELLMANY STAME OF OWN-THE CONDITIONS TO AN UP THE THORSE TO REPORT OF THE PROBED OF THE CONTROL OF FROM THE OF BRILLY STAME. THE CONTROL ASSET THE CONTROL OF BRILLY STAME. THE CONTROL ASSET THE CESON DEPOCRATION THAN THE PROPOSED OF THE FROM THE CONTROL OWN-THE ASSET OF THE FROM THE CONTROL OWN-THE PROPOSED OF THE FROM THE PROPOSED OF THE THE F

BASEMENT PLAN - INTERIOR FINISHES



28/2022 SION DEVELOPMENT OURESS PRINT FOR REVIEW IN PROJECT NUMBER

A2.5



#### INTERIOR PLAN NOTES

- DMENSONS ARE TO FACE OF EXISTING WALL PRISHES, FACE OF EXPOSED MISCORY, FACE OF NEW WALL PRISHES, CONTENED OF OFENIORS, AND CENTERLINE OF STEEL UNLESS NOTED OTHERWISE.
- 2. ALL DIMENSIONS GIVEN ARE ACTUAL RATHER THAN
- DO NOT ALTER OR REMOVE STRUCTURAL MEMBERS OR LOAD BEAVING WALLS WITHOUT PERMISSION OF THE ARCHITECT.
- LOCATE DOOR JAMES 4' FROM NSDE FINSH CORNERS OF WALLS, OR TO FINSH EDGE OF FULL DOOR CASING UNLESS NOTED OTHERWISE.
- 5. REFER TO SCHEDULES AND SPECIFICATIONS FOR ALL INTERIOR FINESES.
- INTEROR PROJECT.

  IN MODE BLADM COMPONENTS NOT SPECIFICALLY NOTED TO BE MODERD WITHIN THESE DOCUMENTS, BUT WHICH DURING THE COUNTER OF SOUTHER OWNER, BUT WHICH PROJECT SHAPPING TO BE DETEROORATE ON DUSSTOWARD IN PRESENTED TO BE DETERORATE ON THE ATTENTION OF THE ARCHITECT BEFORE BEING CONCELLED.
- CONCENTED.

  ALL AREAS OF THE BALDNO THAT ARE DISTURBED BY ADJACENT CONSTRUCTION ARE TO BE REPARED, PATCHED AND MATCHED TO THE SUPPOUNDING CONSTRUCTION.
- CONSTRUCTOR

  THE DESIGN ASSOCIATOR AND SAFETY OF ERECTION
  BRAINLES OWNER, ETC. IS SOLELY THE RESTORBULTY
  OF THE CONTINUED OR, OCCURRING AND OFFILITY
  INCOMESSATE FOR ITDER BOTH IN CONTRACT PAULI
  COOPENATE WITH OWNER FOR BOART LINGUISTICS
  OWNER FLARMS OF ITEM, PROVIDE FAT, IS, OCCURRING OF
  OWNER FLARMS OF ITEM, PROVIDE FAT, IS, OCCURRING IN
  ALL MILLS AMORDITY TO CASENDER.
- ALL WALLS RAMEDHT TO CORPORA DESTING DOORDOOR AS SOME OF DEARWINGS ARE RADE OF FEEL DOSERWATCH. THESE ENAWAGE ARE RELEVED TO REPRESENT A LEVEL OF A DOCUMENT THAT SOAD OF ANCIONATION OF THE OPPOSITION OF THE PROJECT, FOR THE SHIPPING AND OTHER COORDING AFFECTION ALL DOSEROS AND OTHER COORDING AND THE AFFECTION OF ANY BULDING COOPDITION.
- COMPONENTS.

  TO CONTRACTOR SHALL NOT SCALE THIS OR ANY OTHER PRAWING IN CONTRACT DOCUMENTS, UNLESS SPECIFICALLY STATED IN THE PRATICULAR DRAWNAL DIMENSIONS SHALL ALWAYS BE USED FOR REFERENCE, CONTACT NON-TECT FOR ADDITIONAL DIMENSIONAL PROMIATION OF FOR CLARECATION CONCERNED ANY DISCREPANCES.
- DISCREMACES.

  2. ALL DISCREMAN BANKED YUF: SHALL BE VERFED WITH ANOHIECT PROR TO COMMENCEMENT DE WORK REPORT ALL DISCREMANCES TO AROTHER. DISCREMANCED THEF: ARE FOR REFERENCE ONLY. OTHER OYEN DISCREMANCED THEF: ARE FOR REFERENCE ONLY. OTHER OYEN DISCREMANCED TOLY: ARE TO BE CLEAR DISCREMANTS TO FROM SURFACES.
- ARE TO BE CLEAN DIMENSIONS TO PREMISURACES.

  IN CASE OF INMEDIONAL DECREPANCES BETWEEN
  ARCHTECTURAL AND ENGREENING DRAWNASS,
  ARCHTECTURAL DIMENSION SHALL DOWNEN.

  IN HANDLE AND DEPOSE OF ALL DEBRG, MATERIALS, AND
  TRUSH IN ACCORDINACE WITH ALL APPLICABLE CODES,
  STANDARDS, AND OFFICIALS.

#### BREWER **INGRAM FULLER** Architects Inc.



Loudon County Courthouse

**RENOVATION PHASE 2** 

WALL TYPES

#### ALTERNATES LIST (THE SHEET ONLY)

ALTERNATES LIST (THE DEET OLD)

ALTERNATE DEBTING STEEL SPAL STAR PAR

AND BO REPART DEBTING STEEL SPAL STAR PAR

ALTERNATE DEBTING STEEL SPAL STAR STEEL

ALTERNATE REPORT DESTING STEEL STAR STREET, VILL

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ALTERNATE FINAL STALL AT OTDING, AND FRESH WALL
ALTERNATE INC. SE, SHALL BRIDDOMOS.

BASE BIG REPART PLASTER AT DOSTING ARCH.

ALTERNATE INC.

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- ALTERNATE NOTAL NEW SIKE AND CASEWORK.

  MEMOLIONIC CALLENATE.

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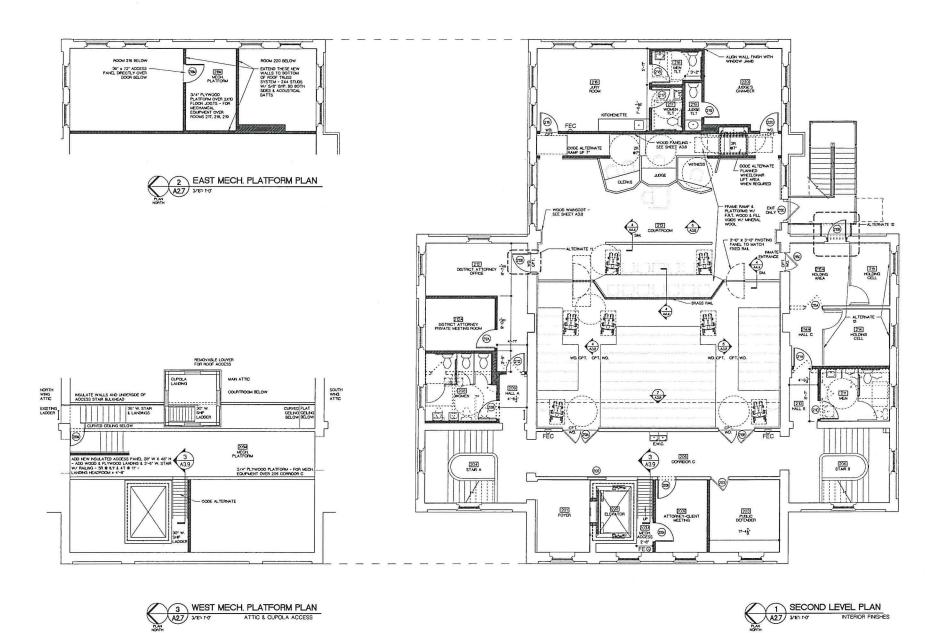
#### DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

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FIRST LEVEL PLAN - INTERIOR FINISHES

**PRELIMINARY** - NOT FOR CONSTRUCTION







#### Loudon County Courthouse

#### **RENOVATION PHASE 2**

ALTERNATES LIST (THE BHEET ONLY)

ALTERNAL SOLT.

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ALTERNATE, ADD SEW BOOK FRAME, LATTEL AND THM WITH
AUGUSTA AND SEW BOOK FRAME, LATTEL AND THM WITH
AUGUSTA ALTERNATE AND SEW BOOK FRAME, AND THM
ALTERNATE AND DETERMS HISTORIOG AND FRAME
AUTHORITIES.

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#### DESIGN DEVELOPMENT DOCUMENT NOT FOR CONSTRUCTION

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## SECOND LEVEL PLAN - INTERIOR FINISHES

PRELIMINARY
- NOT FOR
CONSTRUCTION

INISH CHEDULE	FLOOR		E B	1	1	WALLS	1		1	1		BASE	la I		1	CELING		اما	ابر	NOTES
CHEDULE	CCNCPETE	X STRP SORMG	K STRP SCHAG	CERAMO	CLASS A VAPOR PETARDER	PATOH B PANT PLASTER	N GYPSON BOARD	S OWN ED	PAME F SCOT	AME SO ANSCOT	PANT EXSTAG	PANT PANT EXSTING	NEW WOOD P+PANT S+STAN	CERAMO	MORE	REPARTS REPART EXSTRG	CYPS,M BOARD	STEN STEN	PANTED EXPOSED STRUCTURE	
PACE	328	2	387	82	5	225	4.58	3	4 CER	STAN WARE	6	22.5	24.5	33	2 4	225	2 2	3	PA STS	
001 SUBVAULT A	1	-	-	-	-	-	-	-	-		6		-		4	<u> </u>	-	3	4	
XX SUBVAULT B	1										6				4				4	
O3 SERVICE AREA A		-			5						6				4				4	
04 SERVICE AREA B					5			6			6				4				4	
NOS BASEMENT NORTH	1			_							6				4				4	475-7460-746
06 BASEMENT SOUTH	1	_		_	_			_	_		6		_		4	-			4	
07 STAIR C 08 BASEMENT CENTER	1	-	_		-		-	-			6		-	_	4		2.		4	SYP. BD. CEILING BELOW AREA OF REFUSE PER R.C.P.
DB BASEMENT CENTER	1										6						2.		-	TOTP, BD. CEILING BELOW AREA OF REFUGE PER R.C.P.
DI SAFE A	1				-				-		6				4	1				
02 STAIR A		2				- 1						1					2			STRIP, STAIN & POLYURETHANE TREADS, PAINT BALUSTRADE
03 VESTIBULE A		2				1	2*					1					2			*CYP. BD. O S. WALL - SEE 1/A4.4
04 ELEVATOR MACHINE ROOM	1										6				4		2			
05 ELEVATOR																				SEE SPECS FOR CAB FINISHES
OSA WOMEN				4	-	1*	2		4			-		3	_	-		3	-	TELE WAINSCOT 54" HIGH: "PLASTER & S. WALL
06B STORAGE	-	-	-	1	-	1 1*	2*		-					3	-	-	2		_	"GYP. BD. O STUD WALLS
DEC MEN DED STORAGE		_	-	+	-	1	2.	-	•		-		-	3	<del></del>	-	2	3		TRE WAINSCOT 54" HIGH; "PLASTER @ W. WALL "CYP. BD. @ STUD & CMU WALLS
				-										3						OFF. BO. O JOD & CMO MALLS
07 VESTIBULE B 08 STAIR B		2				1						1					2			STRIP, STAIN & POLYURETHANE TREADS, PAINT BALUSTRADE
09 JANTOR	_	<u> </u>		4		1	2*					-	-	3			2			*GYP. BD. © STUD WALLS
10 SERVER		2				1.	2						2P				2			*PLASTER O S. WALL
11 OFFICE & FILES		2				1					-	1					2			CTP. BD. O CHASE MALLS
12 SAFE B	1										6				-	1				
12A LOFT A (ABOVE)	1		-		_	_	2		_	-	_	-			. 4	_	2			
13 SAFE C	1			_	_	-	-		-		6				4	1	_	-		
14 CORRIDOR A	-	2	_			1	-				6	1				1	2	_		
16 SATE D	1	_	-	_	-				_	-	6		-	_	+	1		_		
16A LOFT B (ABOVE)	1	_	-	_	_		2				- 5		_	_	+		-2	_		
17 CLERK & MASTER DEPUTIES		2			-	1	-					1			-	-	2			CYP RD & CHASE WALLS
18 FILES	1	-									6		2P				2			
19 CIRCUIT COURT CLERK		2				1	2*					1					2			*GYP. BD. O STUD WALLS
20 CORRIDOR B		2				1.	2					1			-		2			*PLASTER O MASONRY WALLS
21 CLERK AND MASTER		2				- 1	2*					1					2			*GYP. 90. O STUD WALLS
22 STORAGE AND COPY ROOM	1				_					-	- 5		22				2			
23 CIRCUIT COURT CLERK ASSISTANTS	_	2			-	1 1*	2*		_			1					2			*SYP. BD. • STUD WALLS
24 SECURE CORRIDOR C 25 CLERK AND MASTER		2 2	-	-	-	1.	2 2 .			-		1		-		-	2 2	-		*PLASTER D MASONRY WALLS *GYP. 8D. © STUD WALLS
26 CIRCUIT COURT CLERK OFFICE	-	2	-	-	-	1	2.					1		-		$\vdash$	2	-	-	"CYP. BD. O STUD WALLS
27 CIRCUIT COURT CLERK OFFICE	-	2		-	-	+	2.		-			1		-		-	2		_	GOP. BD. G STUD WALLS
28 AREA OF REFUCE		2		_	_	-	2	-	-			1	-		_		2	_		
29 EAST PORCH				4		-														SEE 3/44.4 FOR WALL & SOFFIT FINISHES
O1 FOYER	-	-	_		-	1.	2	_			-	1			-	-	-	-	-	*PLASTER @ W. WALL
01 FOYER 02 ELEVATOR	-	2	-		_	-1.	-4-	-	-	-	-		-	-		-	2	-	_	SEE SPECS FOR CAB FINISHES
03 PUBLIC DEFENDER	-	2			_	1.	2	-			_	1	-		-	-	2		-	*PLASTER O W. WALL
OJA VECH. ACCESS		2				1.	2	3			6*				4		2			*PLASTER O W. WALL
038 ATTY-CLIENT MEETING	_	2				1.	2					1					2			*PLASTER O W. WALL
04 STAIR A		2				1						1					2			STRIP, STAIN & POLYURETHANE TREADS, PAINT BALUSTRADE
05 CORRIDOR C		2				1*	2					1					2			PLASTER O MASONRY WALLS
OS STAIR B		2				1						- 1					2			STRIP, STAIN & POLYURETHANE TREADS, PAINT BALUSTRADE
07 [NOT USED]					-															
08 WOMEN				4	_	1*	2	_	4	-		$\vdash$		3			2	_		THE WAINSCOT 54" HIGH; "PLASTER O N. WALL
09 HALL A 10 HALL B		2	-	_	-	11	2	_	-	-		1	-			-	2 2	-	-	*PLASTER O MASONRY WALLS *PLASTER O MASONRY WALLS
10 HALL B		2	-	-	-	1.	2	-	4	-	-			3	-	-	2	-	-	"PLASTER O MASONRY WALLS THE WAINSCOT 54" HIGH: "PLASTER O S. & W. WALLS
12 DA. OFFICE		2	-	<u>ٻ</u>		1	2.		-			1		- 2		$\vdash$	2	_		*GYP. BO. O STUD WALLS
12A D.A. PRIVATE MEETING	_	2				1.	2					1	_	-			2			*PLASTER O N. WALL
13 COURTROOM		2	3	-	_	1.	2			5		-	25				2			WOOD WAINSCOT & PANELING PER AS & PLASTER & MASONRY WAL
14 HOLDING CELL		2															2			SEE HOLDING CELL SPECS
14A HALL C		2				1.	2					1					2			PLASTER & MASONRY WALLS
15 HOLDING CELL		2															2			SEE HOLDING CELL SPECS
15A HOLDING AREA		2				13	2					1					2			PLASTER O MASONRY WALLS
16 JURY ROOM		2				1.	2						25				2			*PLASTER O N. & E. WALLS
17 WOMEN TOLET				4			2		4					3			2			TILE WAINSCOT 54" HIGH
18 WEN TOILET				4			2							7			2			TILE WAINSCOT 54" HIGH
							2		4					3			2			TILE WAINSCOT 54" HIGH
19 JUDGE TOILET 20 JUDGES'S CHAMBER		- 2		-	_	1.	2	-		-	-		25	-	_	-	2	_		PLASTER O S. & E. WALLS





**RENOVATION PHASE 2** 

DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

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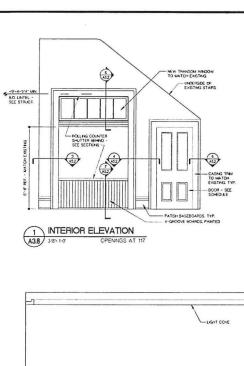
FINISH SCHEDULE



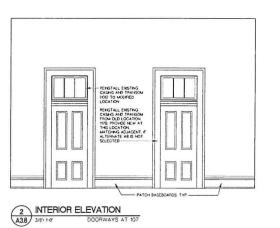
MOTE: SEE SPECS FOR LOCATIONS OF TYPE W/R CYPSUM BOARD.

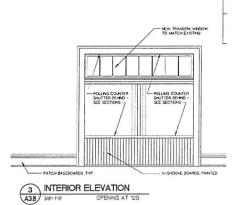
MOTE: MISONRY WALLS WITH ELECTRICAL DEVICES TO MAKE FURRED BASEBOARD — SEE SHEET A/8.1.

MOTE: SEE 1/A/A FOR TYPICAL CERAMIC TILE FLOOR & WANSCOT DETAILS.



A3.8 SYST-0' COURTROOM NORTH WALL







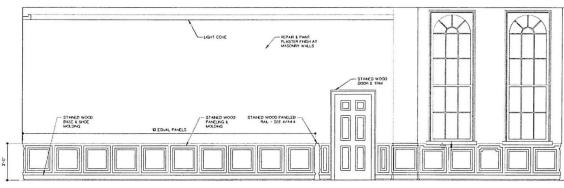


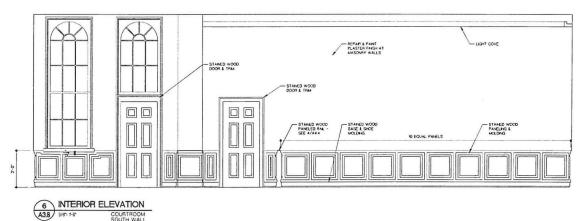
BREWER INGRAM

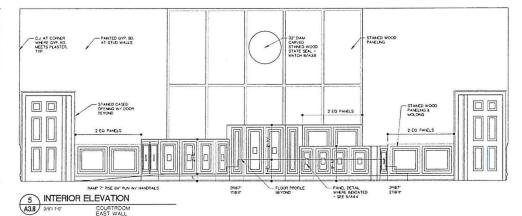
FULLER Architects Inc.

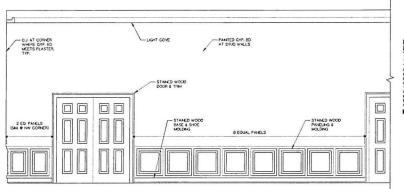
8 SEAL DETAIL

**RENOVATION PHASE 2** 









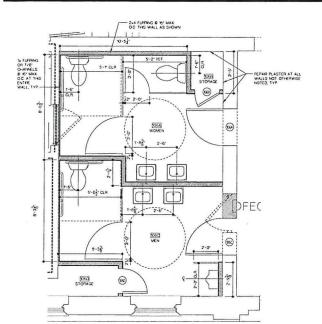


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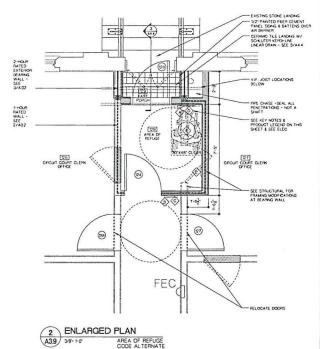
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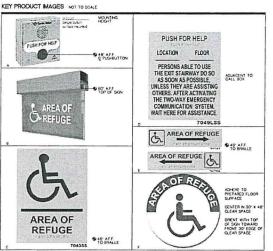


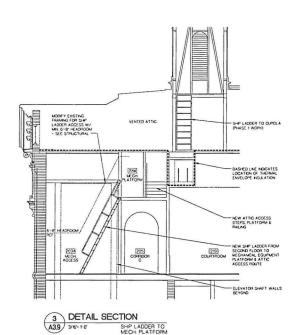


KEY NOTES - AREA OF REFUGE

## OTHER LOCATIONS

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# DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

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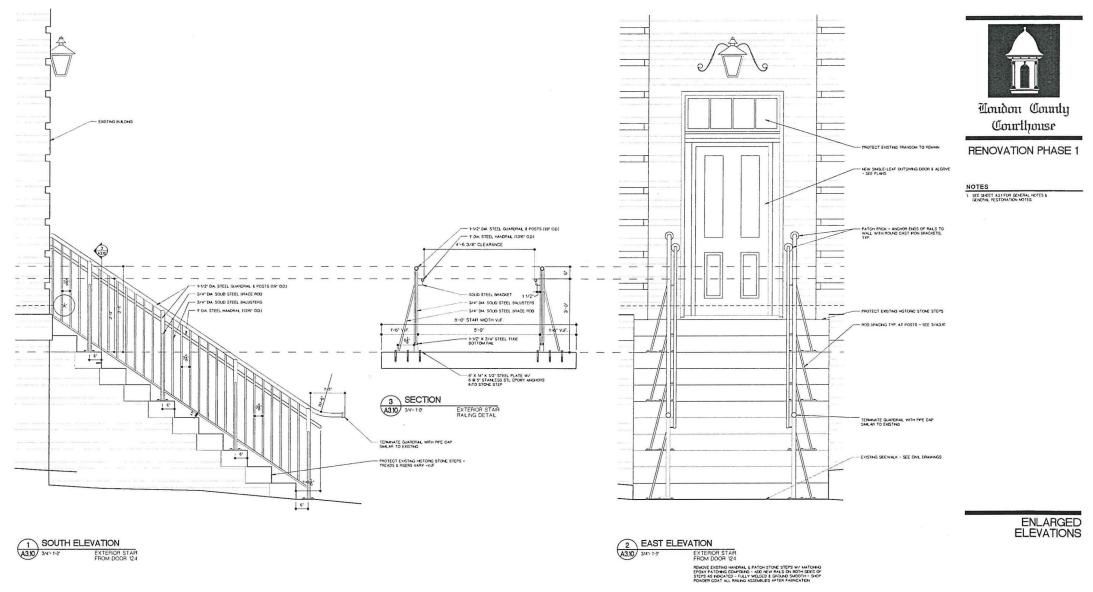
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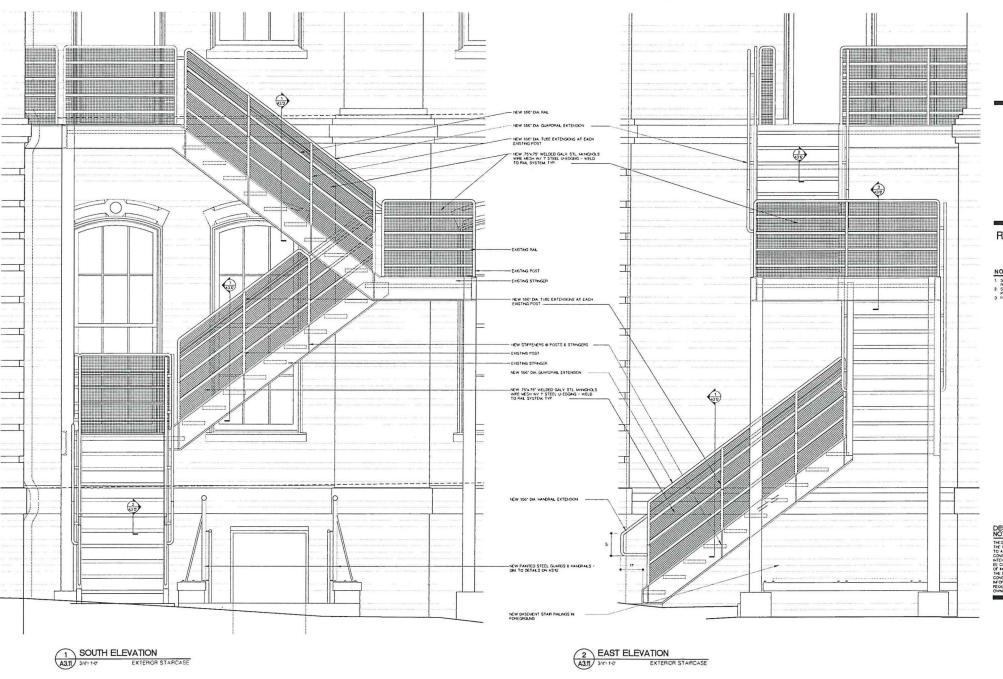
**ENLARGED PLANS** AND DETAILS

**PRELIMINARY** - NOT FOR CONSTRUCTION

10/28/2022 DESON DEVELOPMENT PROOFESS PRINT FOR REVEW 2014 PROJECT NUMBER











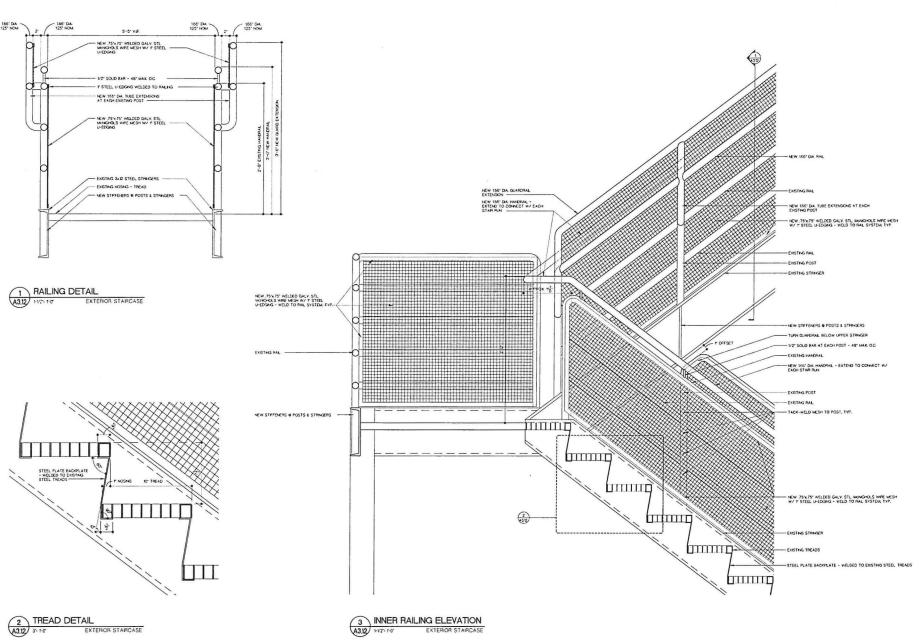
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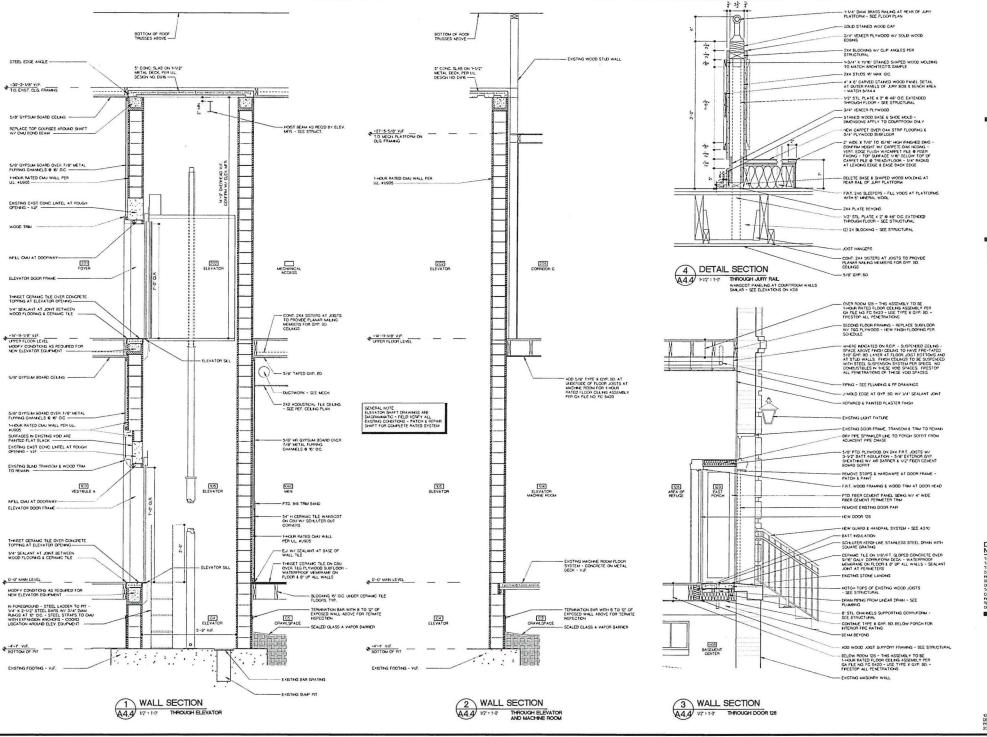
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**ENLARGED ELEVATIONS** + DETAILS

**PRELIMINARY** - NOT FOR CONSTRUCTION







Loudon County Courthouse



5 PANEL DETAIL AT OUTER PANELS JURY + BENCH AREAS

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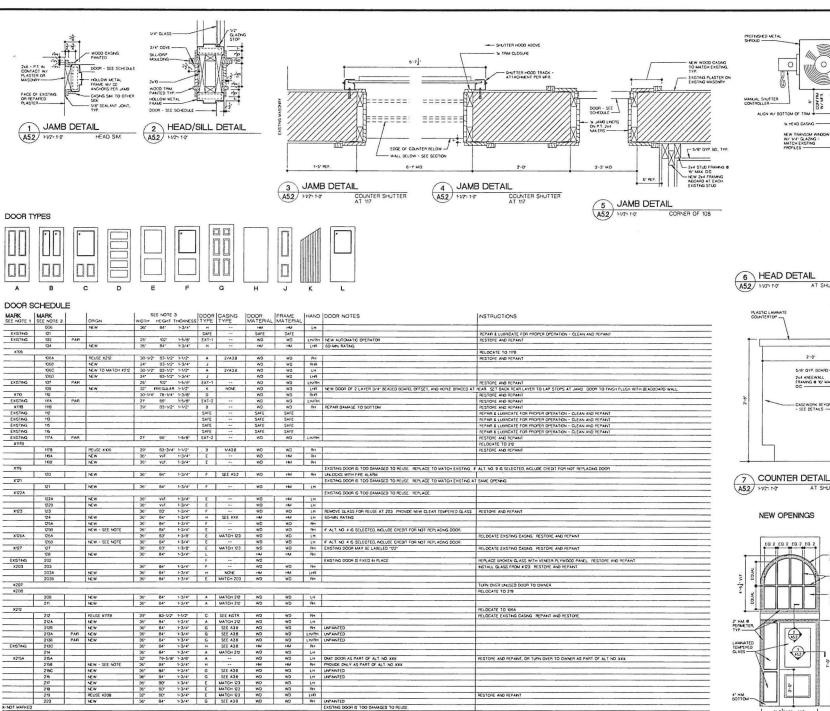
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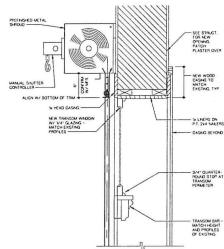
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10/28/2022
DESIGN DEVELOPMENT
PROGRESS PRINT FOR REVIEW
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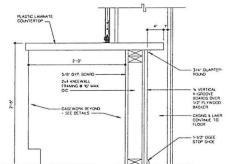
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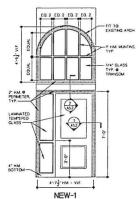


**RENOVATION PHASE 2** 



AT SHUTTER

NEW OPENINGS



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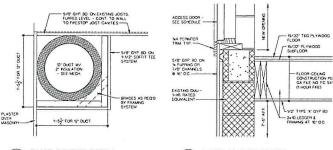
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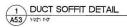
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10/28/2022 DESGY DEVELOPMENT PROCRESS PRINT FOR REVEW 20M PROJECT MARKER

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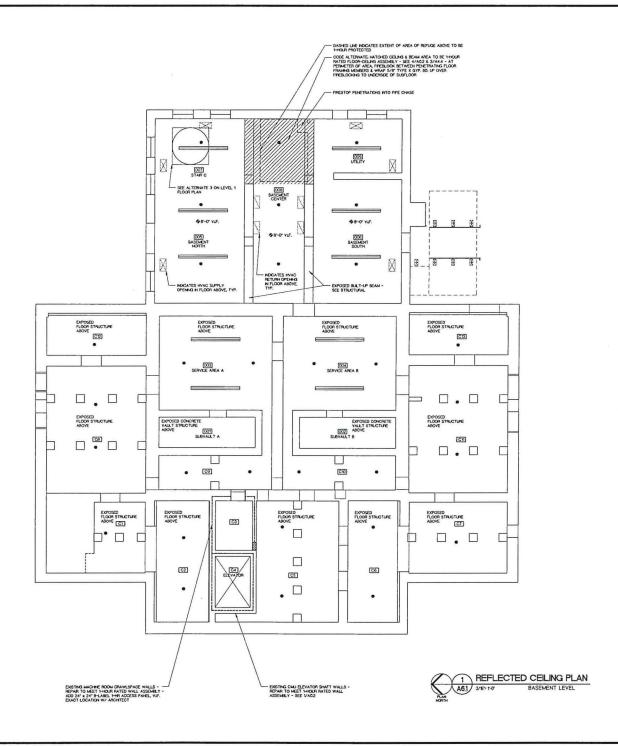


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Loudon County Courthouse

### REFLECTED CEILING PLAN NOTES

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### REFLECTED CEILING PLAN LEGEND

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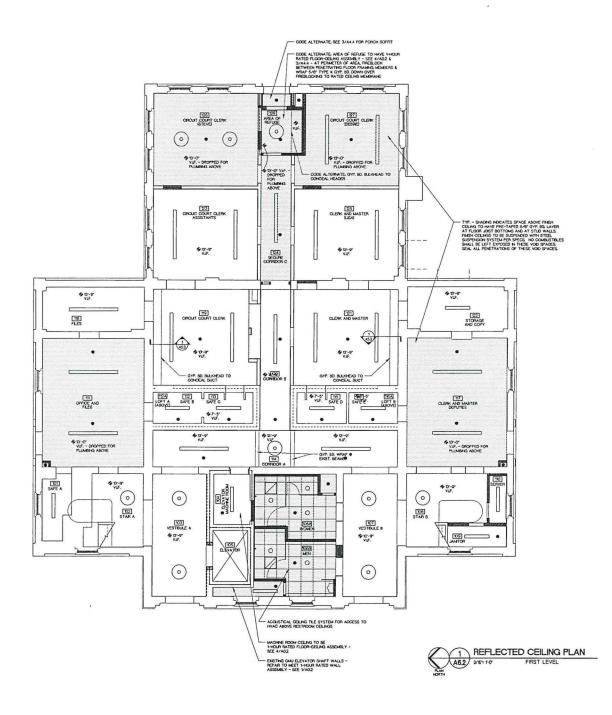
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BASEMENT REF. CEILING PLAN









Loudon County Courthouse

### REFLECTED CEILING PLAN NOTES

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## REFLECTED CELLING PLAN LEGEND

4-8--0" NOCATES CLEAR HEIGHT OF GELING BLEGGAD ON SOFTT ABOVE FRENCH DISCOR

MECHANICAL

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ELECTRICAL

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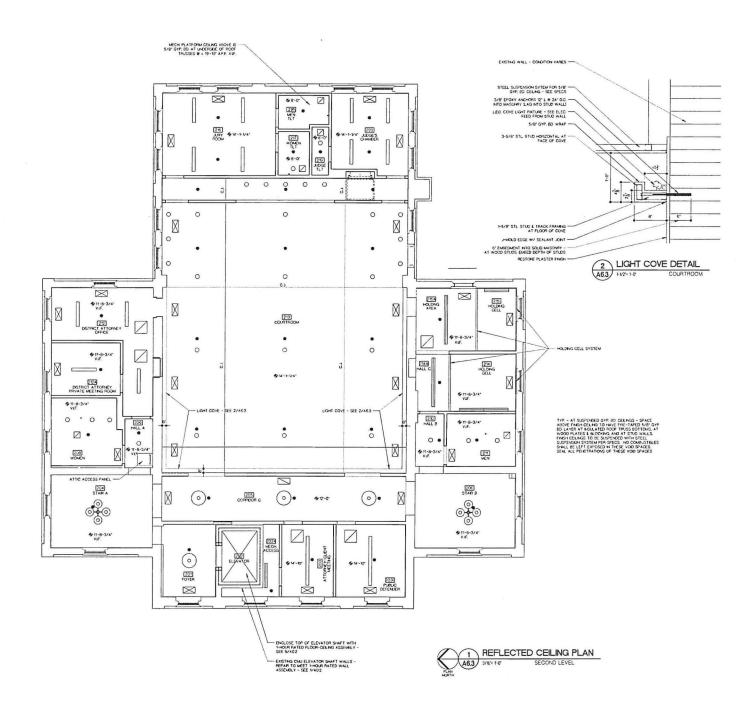




# DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

FIRST LEVEL REF. CEILING PLAN









Loudon County Courthouse

## REFLECTED CELLING PLAN NOTES

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### REPLECTED CEILING PLAN LEGEND

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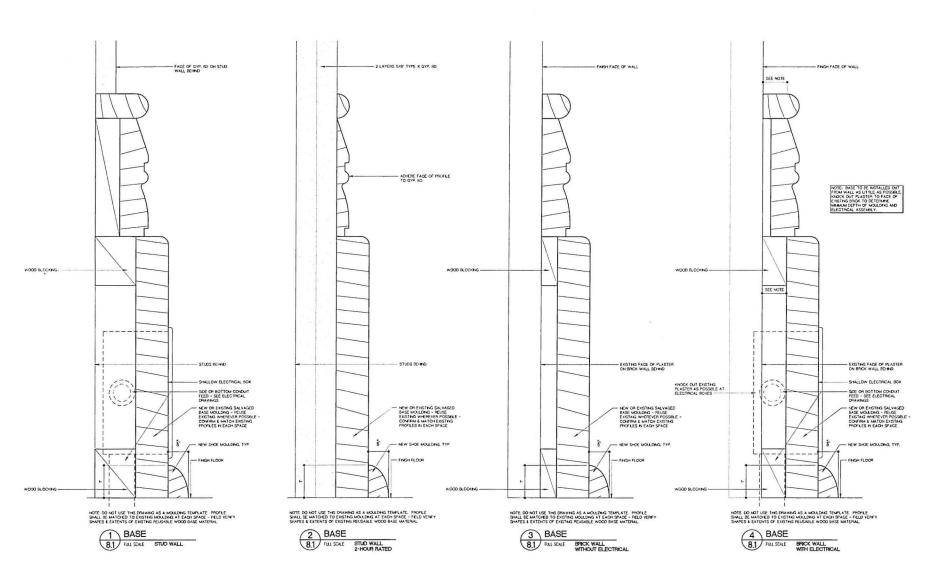


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SECOND LEVEL REF. CEILING PLAN









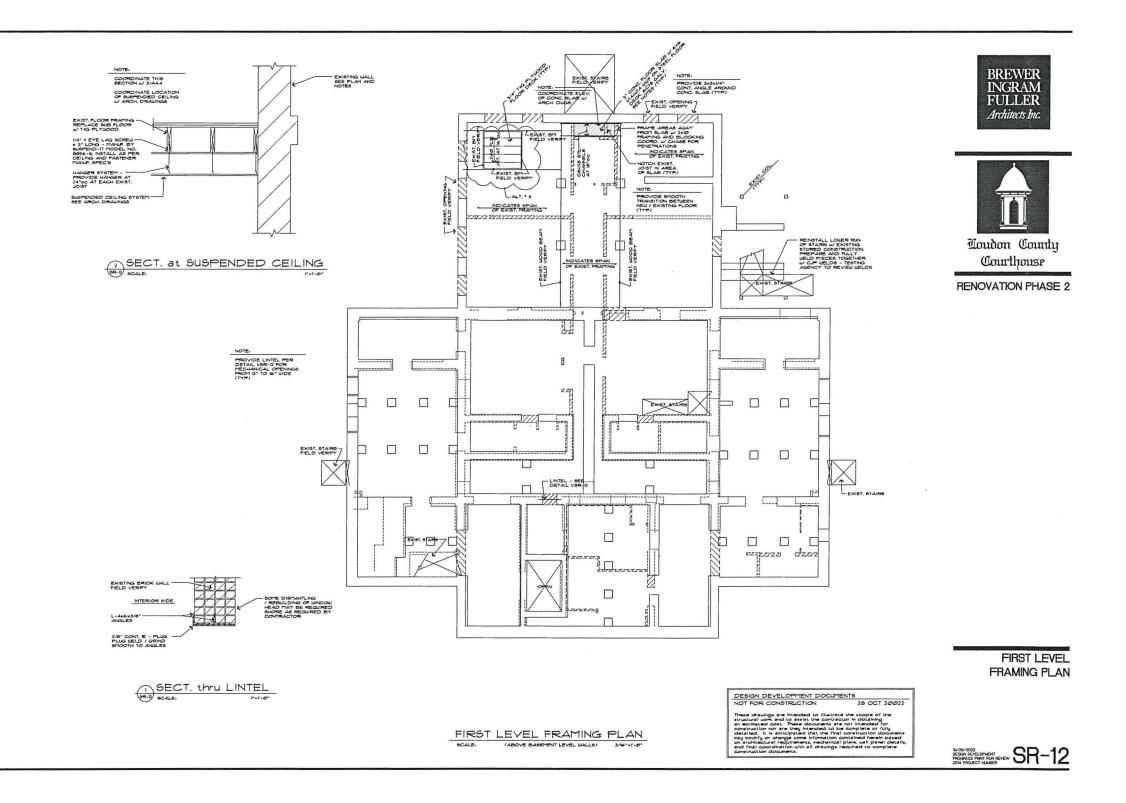
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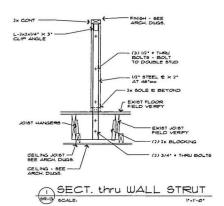
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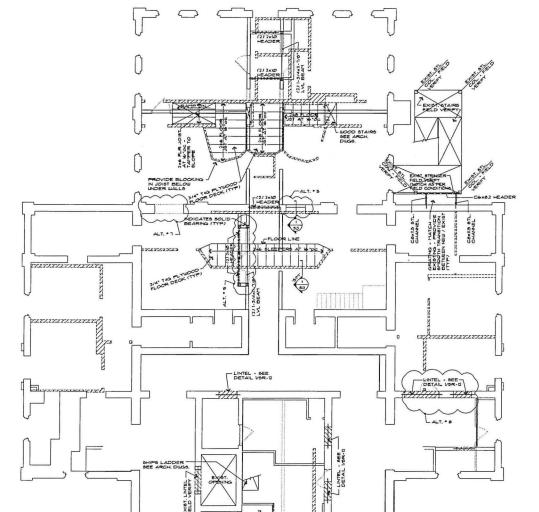
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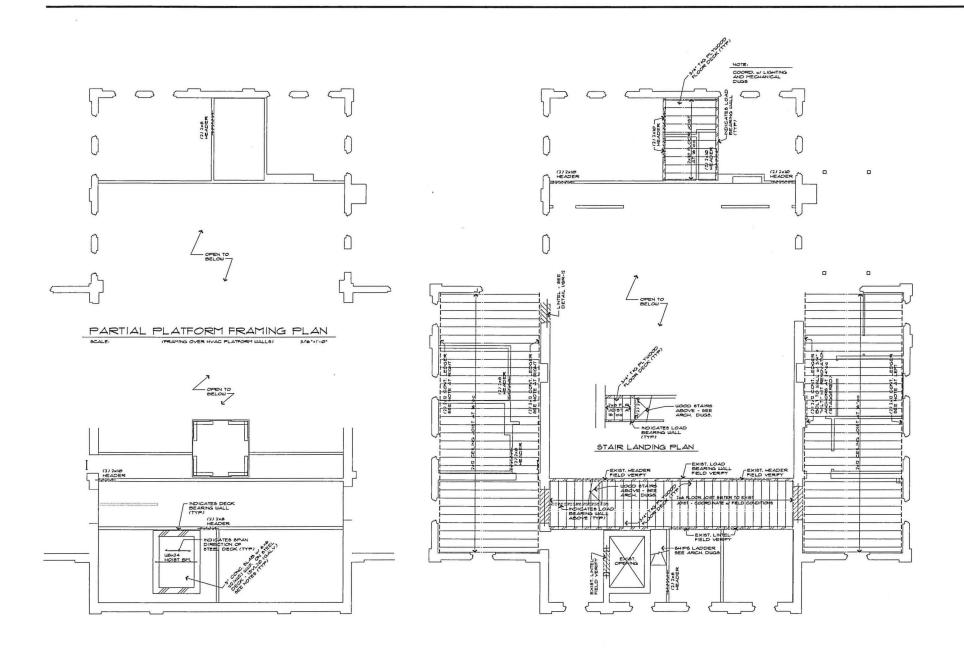
SECOND LEVEL FRAMING PLAN

SECOND LEVEL FRAMING PLAN SCALE: (ABOVE FIRST LEVEL WALLS)

DESIGN DEVELOPMENT DOCUMENTS

NOT FOR CONSTRUCTION 28 OCT 20022

These drawings are intended to illustrate the scope of the structural work and to sessit the contractor is obtaining or construction nor are they intended to be complete or fully distalled. It is anticipated that the first construction of course of the construction of course or architectural requirement, anotherical place, will parell details, and final coordination with all drawings required to complete construction documents.







HVAC PLATFORM FRAMING PLAN

PARTIAL ATTIC FRAMING PLAN

HVAC PLATFORM FRAMING PLAN

8CALE: (FRAMING ON 2nd FLOOR WALLS) 376\*\*1"-0"

DESIGN DEVELOPMENT DOCUMENTS
NOT FOR CONSTRUCTION 26

These chaulings are intended to lilustrate the scope of the structural units and to seals the contraction hobitating an estimated cost. These documents are not intended for construction not are they intended to be complete or fully modify or change some information contained herein based on architectural regularements, mechanical plane, sellipane defaults, and first coordination with all drawings required to complete constitution documents.

DESIGN DEVELOPMENT SR-14

NOOR	OUTDOOR DRAWING	ON.	OFW.	DT.	CA	WOTY (BITCH	0	(	200000	SINC UN	П		AR I	WOLER	UNT		EYAP.	EER/			WHUFACTURES	& MODEL NO.
SYMBOL	SWEDT	ON	ON.	BS:N	TOTAL	25)Y	HEAT	UCT.	NCA	WOP	VOUT.	UES.	HEAT	MCA	MOP	VOLT.	EVAP. FAN HJP.	器	œρ	HSPF	AR HANDLER	COND. UNIT
AHU-1	HP-1	600	90	0.5	17,700	13,100	17,200	141	12.0	20.0	230/1	116	4.80	27.0	30.0	208/1	0.25	11.5/	3.74	8.50	TRAVE TEXANGUESE21	TRANE 47WR4018G1
AHU-Z	HP-2	800	120	0.5	23,500	17,700	ZZ,400	163	14.0	25.0	230/1	145	7.20	45.0	45.0	208/1	0.25	11.5/	ın	8.50	TRANE TEM440824521	TRANE 4TMR4024G1
AHU-3	HP-J	800	120	0.5	23,500	17,700	22,400	163	14.0	25.0	230/1	145	7.20	45.0	45.0	208/1	0.25	11.5/	177	8.50	TRANE TEMAGE24521	TRANE 47WR4024G1
A-U-4	HP-4	1000	150	0.5	25,100	21,400	27,800	216	17.0	25.0	230/1	110	7.20	46.0	50.0	208/1	0.5	115/	760	8.50	TRIVE TEMANESTOSS11	TRANE 4THRXXXXXXX

\* 5 YEAR COMPRESSOR WARRANTY

\* SIDUR CHIMPESSUS MEGANITI.

\* CODUNG CAPACITY AT 80/61 E.A.T., 95 O.D.T.

\* HEATING CAPACITY AT 47 O.D.T.

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ALTERNATE	WHUTACTURERS:	QUARDAK,	LEWICK, Y	ORK
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005-1	W-1	600	10	18,000	22,000	12	100	110	25.0	202/1/60	19.9	MTSLEISH TPGAGASIAAZGA	MTSUBSHI TRUZACI SI KUVOS
ODS-2	QJ-2	600	60	18,000	22,000	EQ.	100	11.0	25.0	208/1/60	19.9	HESICIN DEMONSTRATE	MTSLESH TRLEADISTICATOR

ACCESSORES AND FEATHER:

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COSSUME CHAROTY AT 80/67 BUT, 85 GDT.

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2JM80F	ON	OW	N	TOTAL	SD6.	SEER	NPUT	OUTPUT	AFUE	VOLTACE	MCA	WOP	HP.	LES	& MODEL NO.
PQJ-1	1000	150	0.5	28,200	mx	12.0	70,000	56,700	81	208/1/50	72.5	35.0	1/2	377	TRANE 47004030A1070A
PGJ-2	800	120	0.5	24,500	m	12.0	60,000	48,600	81	208/1/60	19.1	30.0	1/3	358	TRANE 41/00/402441060A

- ACCESSIONS AND FRANCES:

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  \*\* ALTERNATE MACRACINESS: THANK, LONG, TIPE.

SYM.	SERVICE	DESCRIPTION	WATERAL	MLC F MOD	YCCEZZOBEZ & LEYLNEZ
O-1	LOUMPRED SUPPLY RECOSTER	POUR-BAY DEFLECTION FACE AR VOLLANE CONTROL	STEEL CONSTRUCTION WITH WATE BAKED ENAMEL FINISH	PRICE SCD	OPPOSED BLADE DAMPER     NC < 35
OR-1	ECCONTE RETURN GRILLE	* FREE PATTERN	ALIMINAM CONSTRUCTION WITH WHITE BAYED ENWEL FINSH	PRICE 60	* MC < 35
S#S-1	SDOWLL SLPPLY RELIGIER	* DOUBLE DEFLECTION * AGUSTABLE FRONT AND REAR BARS	STEEL WITH BWED DWWEL FINSH	PRICE 5200	OPPOSED BLADE DAMPER     NC < 35
SWS-2	SOCIAL SLPRY RECEITER	* DOUBLE DOTLECTION  * AGUSTVALE FRONT IND REAR BASS  * FOR MOUNTING ON ROUND OR SPRING DICT	ALIMANA WITH PANDELE OR CLEAR FINSH	PRICE SUCE	* OFFOSED BLACE DWAPER * NC < 35

\* ST ARCHTECTION, RETLECTED CILING PLANS FOR MOUNTING TYPE REQUIRED.
PROMOE PLUSTER FRAME FOR ALL AR DEVICES LOCATED IN GIP. BOARD CELINGS. Verify the mounting of all colong ar distribution devices comply with building structure proof to purches.

SAMBOL	WICK	S.P. IN WATER	RPM	WITS	TYPE	CONTROL	MITME	20462	THOSEW ZBJ	& MODEL NO.	HOTES
<b></b> ₹-1	150	0.25	1248	n	CELING	HOUNG INCU	115/60/1	1.1	18	CREEN-EIX SP-A190	1,2,3
<b> F−2</b>	150	0.25	1248	n	COUNC	DOM SMICH	115/60/1	1.1	18	CREDHEDX SP-A190	1,2,3
O-3	50	0.25	659	15	CELLIG	HOLLING LINDR	115/60/1	1.0	10	OPEDNEDX SP-870	123
ਰ⊣	725	0.25	783	121	CELING	nous union	115/60/1	1.1	31	CREDNEDX SP-M10	1,2,3
E-2	150	0.25	1248	77	CELLIC	HOLING LIFOR	115/60/1	1.1	15	CREDNEDX SP-A190	1,2,3
Ø-6	מ	0.25	884	14	ŒLUG	HOLLING LINDR	115/60/1	0.4	13	CREEDHEEX SP-ASO	1,2,3
E-7	75	0.25	884	14	CELLIG	DONE SHICK	115/60/1	0.4	13	CREDNEDX 59-460	1.2,3
<b>6-4</b>	75	0.25	884	14	CELING	NOW SHUCK	115/60/1	0.4	13	CREENHEEX SP-A90	1,2,3

	HVAC LEGEND & SYMBOLS
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<del>–</del> 5	ROUND SUPPLY DUCT DROP
vvvvvv	RICHEE DUCT ROUM, TO FLOWISTER THE 3 HALLATED FLORESE DUCT WITH HAMMAN FOLL MICHAM FOLL FEBRUAS FOLKESTER UMINGE LINER, NISYALI IN ACCORDANCE WITH SCHOOL IN OF SHOW'S NING DUCT CONSTRUCTION STRANGES, LEFUL AND FLORES.
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	WWE-UP AR SUPPLY DUCT
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-	DUCT TRANSMON
t.]] z	DUCT 90 CAS
<u> </u>	NDCATZ 3/4" INDEROIT DOOR
0	BULL MOUNTED THERMOSTAT
MX	SLPRY DIFFUSER W/REX DUCT
	RETURN CRILLE
	DOWNST CRULE OR DUNNST FAN (RETER TO DRWINGS FOR CLARFICATION)
MA	EUSTING SUPPLY DIFTUSER W/TLEX DUCT
	EXSTNC RETURN CRILLE
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	SDEWLL SUPPLY CRILLE
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HVAC LEGEND & SYMBOLS

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	NECT OF STEEL CONSTRUCTION. MECLOS SEET CONSTRUCTION.	
•	COGRACT ALL BRINGS CONCETTORS WITH 45' FITTING PUR SINGNES SANGHEES DIMOCROE L = 1/48, 4'MINAMAM	
	Secti Eur, Comedicia, Inc. Hai Strodey (Waget) with homes and Lord Lordent from Rome Recordular Duttings. Models was dust 1922 at 197thg to Managard to Recordular Duttings. Models was dust 1922 at 197thg to Managard to Recordular of English to Meet Sanon and Managard Homes Recordular to Record to Meet Sanon and Managard Homes (16"-14")	
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	SUPPLY DUCT	] [
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נ"ו	DUCT TRANSITION DUCT DIO CAPS	11
	NDCUTS 3/4" UNDROUT DOOR	11
<u>&amp;</u>	BALL MOUNTED THERMOSTAT	1
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MA MAN	DOWLST GRULE OR DXHUST FAN (RETER TO DRWINGS FOR CLARIFOLIDA)	Ī
	EXTING SUPPLY DIFFUSER W/TEX DUCT	1
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DSS-I	000-1	399/237/145	9,000	10,900	22.0	208/1/80	81.0	9.0	15.0	208/1/80	15.4/24.5	4.44	12.8	MITSUBISH Nitxiistosai 12	ML27084115
DSS-2	DCU-2	399/237/145	12,000	14,400	22.0	208/1/50	81.0	9.0	15.0	208/1/60	130/231	184	12.5	MITSUBISH NITXWST12A112	MTSUBSH MDSST12A112

# ACCESSORES AND FEATURES:

\* Sylar Compressor Imprimity.

• Courago to be are contined and ul approved.

• Coulago to be are contined and ul approved.

• Coulago opposity at 80/67 e.m., 85 o.d.t.

• Provide Condoisate plaip with unit.

PROMOE AR HANDLER WITH LOW AMBIENT CONTROLS.
PROMOE LIMIT WITH A HAND START IST.

### GENERAL NOTES:

- 1. CONTRICTOR SHILL PIEDL YERFY ALL DIMENSIONS BETORE FIGURATION OF KVA.C. COMPONENTS OR PROPUNED OF EUROPHEM.

  2. CONTRICTOR SHILL COORDINATE ALL OTHER TRACES WITH THE INSTALLATION OF KVA.C. SYSTEM. A HYAC LEEDO MY CONTAN STABLIS MO ABREVATIONS NOT USED ON THIS SPEDFIC PROJECT, LEGEO SHALL BE USED FOR REFERENCE PURPOSES.
- 4. CONTRACTOR IS RESPONSIBLE FOR THE COMPLETE HYAIC SISTEM AS IT RELATES TO DRAWINGS AND
- SPECIFICATIONS.

  5. CONTRACTOR IS REQUIRED TO REVEN ARCHITECTURAL PLANS FOR RATED ASSEMBLES. CONTRACTOR IS
- responsible for installation of fire and/or smoke dailpers in accordance with the 6. "STANDARD" ACCESSORES OR CONTROLS ON H.V.A.C. ECUPARINT SHALL BE THOSE WHICH MANUFACTURER
- PROVIDES ON THE MAJORITY OF STOCK MERCHANDES.

  7. BRAND INJAES AND MODEL MUMBERS ARE PROVIDED TO ESTABLISH A LEVEL OF GUALITY AND
- PERFORMANCE, "EDUAL TO" ITEMS WAY BE SUBMITTED FOR CONSIDERATION BY THE ENGINEER AND
- OMBC.

  I. THE DRIVINGS ME COHEMILY DIAGNAMIC MO NODULE THE MPRODUME ROUTING OF PPING MO DUCHERIA. COMBOCIDE SHALL COMBINITY HE WORK WITH OTHER TRACES. MINON OFFSETS MO ADJUSTMENTS SHALL BE PROVIDED MINES REQUIRED AT NO MODITIONAL COST TO THE OWNER. 9. COORDINATE CELLING DIFFLISHES AND REDISTER LOCATIONS WITH ARCHITECT'S REFLECTED CELLING PLAN.

### HVAC NOTES:

1. THE CONTRACTOR IS RESPONSIBLE TO PROMOE SUPPLY, RETURN AND EXHAUST DUCT AS ROLLOWS: DUCTROR TO BE DESIDED, BRACID, AND SUPPORTED IN ACCORDANCE WITH SMOOTA FOR LOW PRESSURE APPLICATIONS SEAL CLASS C PER SMOON HAIC DUCT CONSTRUCTION STANDARDS — NETAL AND FLORELE DUCTWORK (Flebre Duch Mat. 5) Samon-og). Since were images simile for excised for fickble duchook support. Flebre Duchook simile supported in a waver that prevoits construction or dps. Instalton shall be as noted below.

- 2. ALL DUCT DEBOYS SHALL BE 1.5 R/S, UMESS NOTED OTHERWISE.

  3. WAVIAL, OPPOSED BLOGE DIMPERS SHALL BE PLACED IN EIGH BRANCH OF SLIPPLY DUCTHORY FOR FINAL.
- EMPORE A PROPERTY BEAUTION OF THE THE AN ACCORDING THE HIS CONTROL AND ACCORDING THE A
- THE MECHANICAL/HAVE CONTRACTOR. THE ECHANOLYMAN CONTINUENT WAS PEOS OF HIMO COURNERS BYLL PROVIDED AND STREET WHICH A CONTINUENCE WAS A CONTINUENCE WHICH A CONTINUENCE WAS A CONTINUENCE WA PERFORMANCES AND FINAL AR BALANCE OF EACH. SUBMITIAL SHALL BE PRESENTED TO THE ENGINEER AND
- BUILDING OWNER OR TO THE OWNER'S REPRESENTATIVE FOR REVIEW AND APPROVAL. 7. PROMOE WINIMAN 10 FEET SEPARATION BETWEEN OUTSIDE AR INTIMES AND DOMUST VENTS, PLUMBING
- IN PROMOE SMOKE DETECTORS IN THE SUPPLY AND RETURN AR DUCTS OF ALL UNITS 2000 OFM AND OVER. locute detector in the return ar duct upstrem of Fresh ar bodic, and upstrem of identies in accordance with MC 606. Locute detector in the supply ar duct downstrem of the futer in accordance with MFR 50. Detectors small be WRED INTO BUILDING FIRE ALARM SYSTEM AND SHALL BE WRED TO SHAT UNIT/S DOWN UPON DETECTION OF
- 9. THERMOSTATS SHALL BE MOUNTED 45" ABOVE FINGHED FLOOR UNLESS MOICHTED OTHERWISE. IO FROMDE ACCESS DOOR (12'x12" MIN) AS REQUIRED FOR DAMPER AND CONTROL ACCESS IN WALLS AND

## DUCT SEALING:

- CL JOSCHITON,
  A PEZSINE SPETINE DIFE ISSU AS THE PRIMEY SOLVAT IS COTITED MO SWILL COMPLY WITH
  LL-1814 OR LL-1816.
  B. RODICE LICENSON SEAS ON BOOD DUCT MO TRINSPERS SEAS ON ALL DUCTS.
  C. PROMOE LICENSON, ESTERS MO SEMANTS SWILL BE USD TO CONNECT DUCTS MO AR

## INSULATION:

- I. DUCTIONS SHALL BE INSLIKED IN ACCORDANCE WITH THE FOLLDWING:

  A NO INSLIKATION FOR DEPINATE OR DEPOSED SHIPPLY AND RETURN DUCTIONS. B. FOR PAST S' OT DUCTHORK INSIDE PROVIDE 2" FREERILASS BLANKET TYPE INSULATION WITH FOUL WHOR BHRRER COMER IN ACCORDANCE WITH SANCIAL HAVE DUCT CONSTRUCTION STANCHOLS. RETER TO DUCIALS FOR EXTERIOR DUCTHORK INSULATION REQUIREMENTS.

## PENETRATIONS:

1. SLEVES SHALL BE INSTALLED WHERE DUCTS, LOUNDIS, OR PIPMS PENETRATE NON-RATED DOTEROOR WALLS, PARTITIONS, FLOORS, OR ROOF, PACK AROUND SLEEVES AND SEAL WEATHER NOTE, INSTALL FLASHIC AS RETURNED, SLEEVES SWALL BE WINNIUM 16 CALCE CALVANZED STEEL AND SWALL BE FRAILY SET IN BUILDING STRUCTURE.

#### SUBMITTALS AND ACCEPTANCE:

- Unless otherwise instructed, the continactor shall sublit three (3) sets of hair supply drumings in the project manager who shall then relay them to the design digners for revew and approval.
- PROR TO THE PURCHASE OF EQUIPMENT.

  2. OPERATION AND MAINTENANCE MANUALS FOR ALL MEDIANICAL EDUPMENT SHALL BE COMPILED INTO A THREE RING BINDER AND TURNED OVER TO BUILDING OWNER UPON PROJECT COMPLETION.

FACILITY
SYSTEMS
CONF

CONSULTANTS, LLC



**BREWER** 

**INGRAM** 

**FULLER** 

Architects Inc.

Loudon County

Courthouse **RENOVATION PHASE 2** 

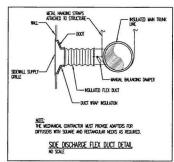
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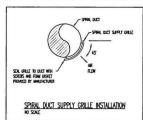
HVAC SCHEDULES. LEGEND, + NOTES

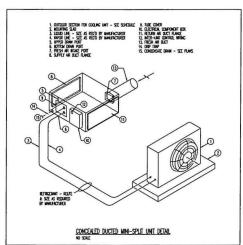


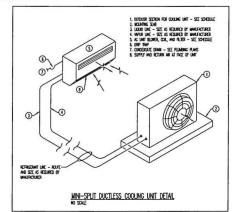
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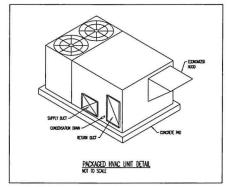


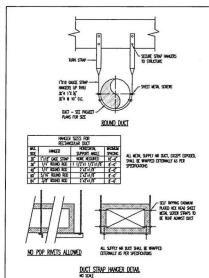


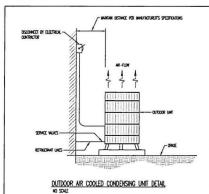


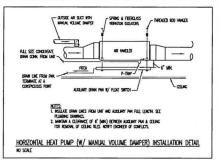


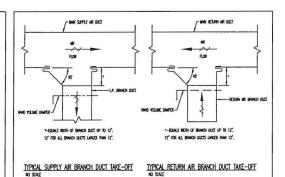


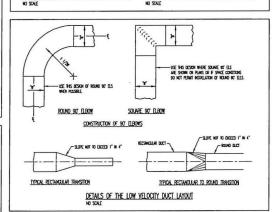


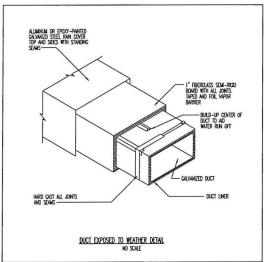
















Loudon County Courthouse

RENOVATION PHASE 2

DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

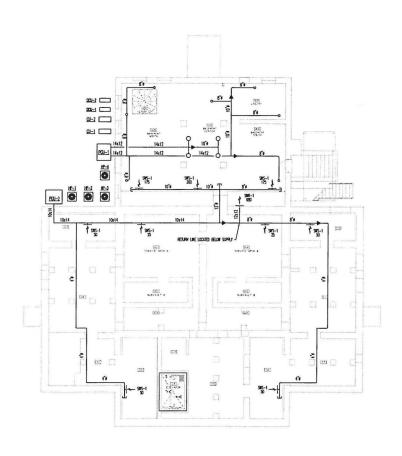
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HVAC DETAILS

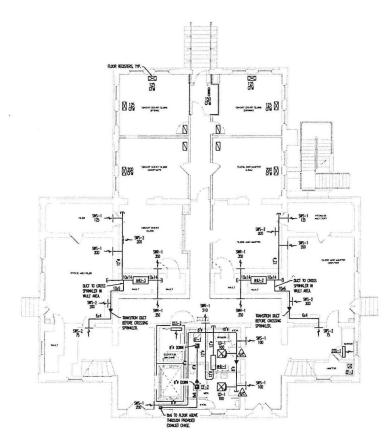
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BASEMENT LEVEL HVAC PLAN



FIRST LEVEL HVAC PLAN SALE: 1/8"-1"-9"



DESIGN DEVELOPMENT DOCUMENT

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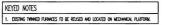
HVAC PLAN - FIRST LEVEL + BASEMENT

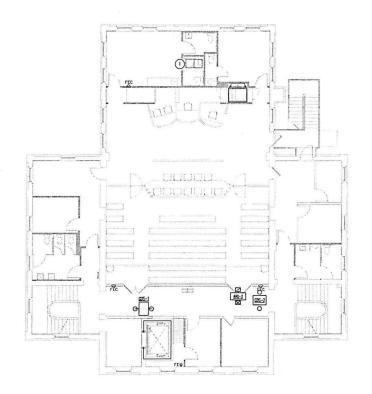












MECHANICAL PLATFORM HVAC PLAN



Loudon County Courthouse

RENOVATION PHASE 2

# DESIGN DEVELOPMENT DOCUMENTS

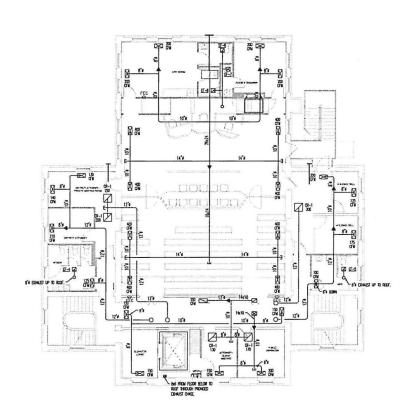
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HVAC PLAN - SECOND LEVEL + PLATFORM





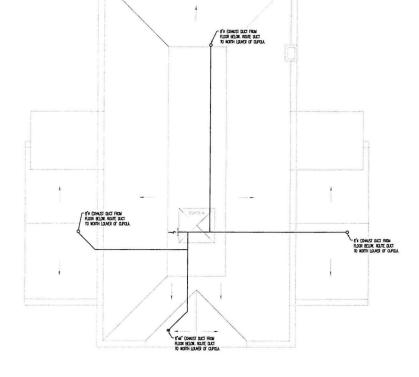
M1.2



SECOND LEVEL HVAC PLAN







O.L. FOR DESTING TREMES FLERWASS TO UTILIZE DESTING LOUNGE

ROOF HVAC PLAN



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HVAC PLAN - ROOF





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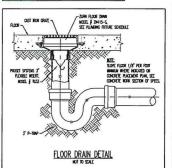
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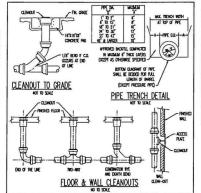
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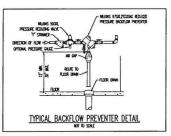
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**RENOVATION PHASE 2** 

# MBING NOTES:

ABBREVIATIONS

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PIPING SYMBOLS

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- BALL WAVE

- DECK WIDE

CLOSE WILVE - UNION COLUE ATOM COLUE ALLON 

- PIFE TEE DOWN 

PFE TRANSITION STRANGE CLEW OUT

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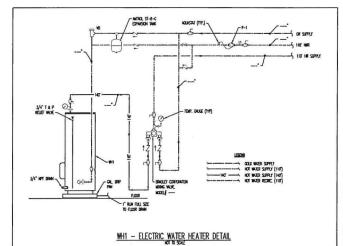
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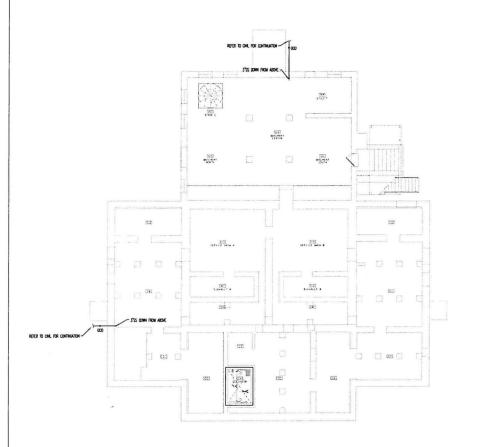


**PLUMBING** SCHEDULES. NOTES DETAILS **PRELIMINARY**  NOT FOR CONSTRUCTION

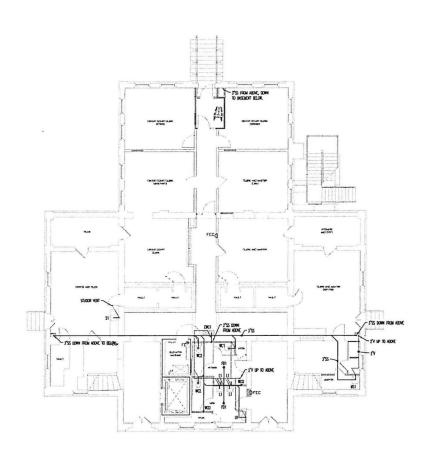
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FIRST LEVEL SANITARY PLAN

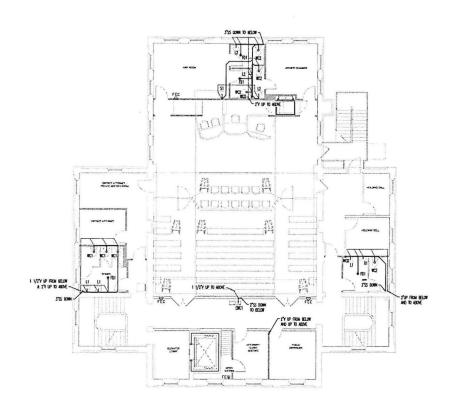


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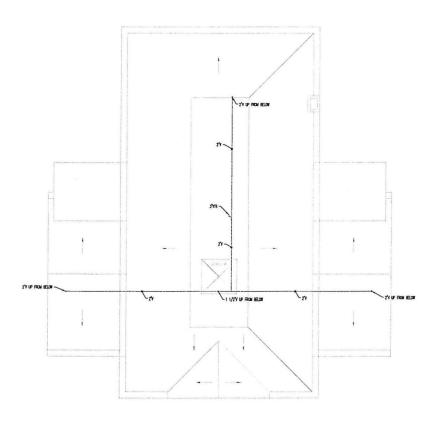
FACILITY SYSTEMS CONSULTANTS, LLC







SECOND LEVEL SANITARY PLAN



ROOF SANITARY PLAN



Loudon County Courthouse

RENOVATION PHASE 2

#### DESIGN DEVELOPMENT DOCUMENT

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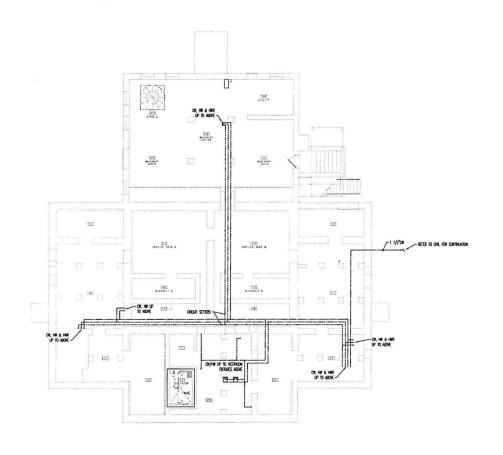


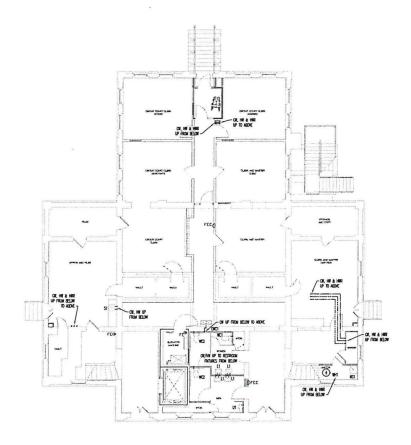




Loudon County Courthouse

**RENOVATION PHASE 2** 





FIRST LEVEL DOMESTIC WATER PLAN

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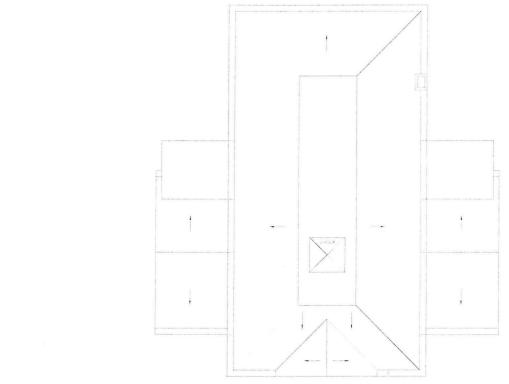
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BASEMENT DOMESTIC WATER PLAN



Loudon County Courthouse RENOVATION PHASE 2





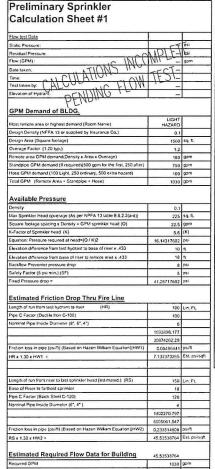
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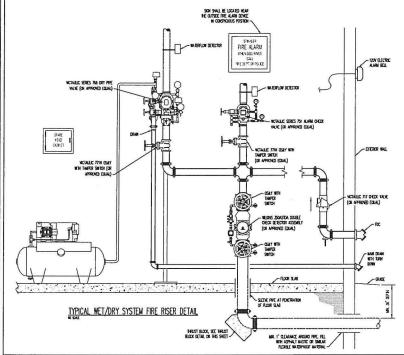


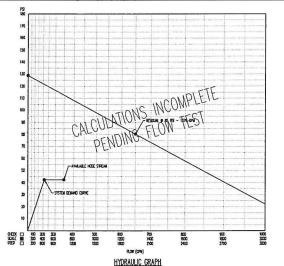


SECOND LEVEL DOMESTIC WATER PLAN SOLE 1/6"-1"-0"









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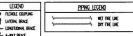
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FACILITY SYSTEMS CONSULTANTS, LLC





Loudon County Courthouse

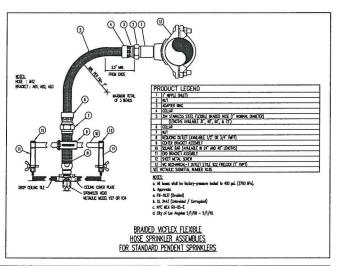
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FIRE PROTECTION SCHEDULES, NOTES,

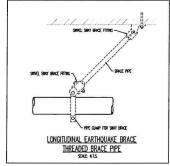
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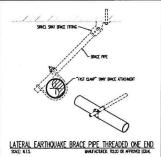


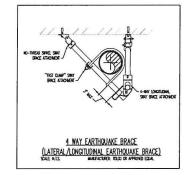












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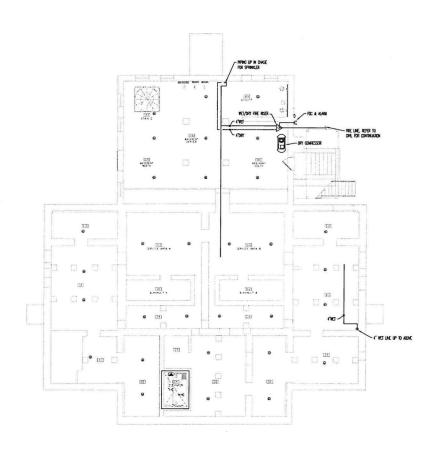
FIRE PROTECTION DETAILS



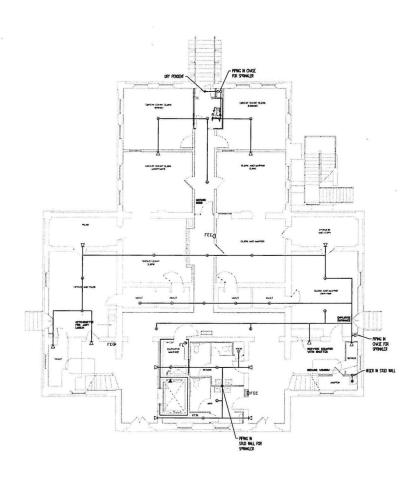


10/24/2022 DESON DENGLOPHENT PRODRESS PHYST FOR PENEW ZOM PROJECT NAMER





BASEMENT FIRE PROTECTION PLAN SOME 1/8'=1'-9'



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Loudon County Courthouse

RENOVATION PHASE 2

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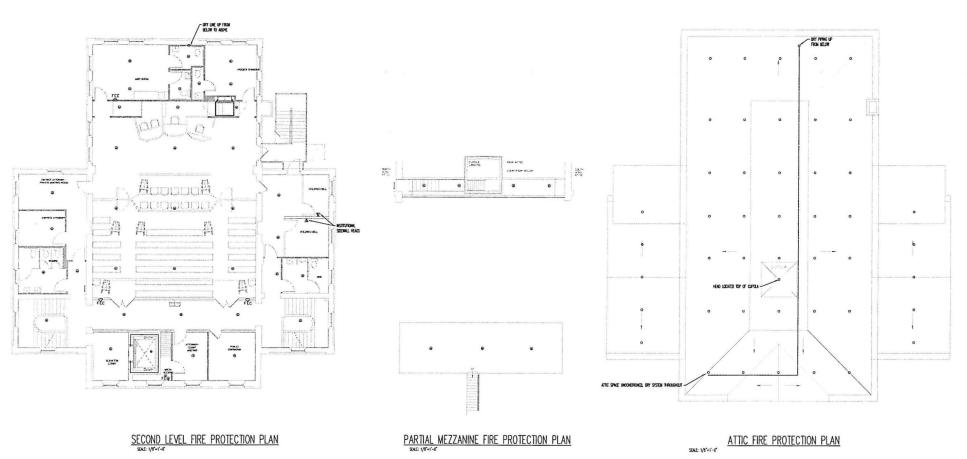
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Loudon County Courthouse

RENOVATION PHASE 2

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,\$	3-WAT LUCHT SWITCH, 20 AMP, 277V, WTD 48" AFF, UMQ.							
8	COLUMNY SYSON EXTURED RANCE, DAY, TEDANOLOY LOW VOLVAE, COUNG MOUNTED, WATSTORPER MODEL NO, 07500 OR APPRIND EQUAL, SYSON SWITCH, PROVIDE 62-200 POWER PROV.							
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05	COCUPANCY SENSOR, DUAL TECHNOLOGY, WALL MOUNTED, WATTSTOPPER DW-100 OR EQUAL, INSTALL 48" AFF							
Ø	PHOTIDZILL SDISOR							
0	JUNCTION BOX, SZE AND LEE AS REDURED							
< <b>9</b>	ZOA 125K, Z POLE 3 WIRE, GROUNDING OUPLES RECEPTAGE WID, 47" ATT, UND							
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-dk	204, 1254, 2 POLE, 3 WIE, GROUNDING QUIO RECEPTAGLE, TWO GAIG BOX, MTD 42" AFT, LIND.							
4	204, 1254, 2 POLE 3 WIE, GROWING OUR RECEPTAGE, TWO GAVE BOX, VITO 18" AFT, UND.							
<u> </u>	TUDOR BOX, USE WAVER CO. WOOL NO. REPASS WITH COVER, PROMOE DUPLIE RECEPTAGE AND APPROPRIATE GRADIES FOR MAIL MOSS. SHOLE BOX IS SOOM ON BOTH PLANS FOR WEIGH COLLECT.							
	DOWLST FW, PROMDE 120 YOLF CONNECTION PER NEC.							
4080	HEAVY BUTY FUSED DISCONNECT SWITCH, PROMOE FUSES AS RECOMMENDED BY EDUPMENT WERK USE NOW CONFIGURATION AS REQUIRED							
(II)	ELECTRIC MOTOR							
$\forall$	COMENTION PHONE AND INITIAL PROPOSE AT SOLVED BOX REMAINS. PROPOSE BOX DEVICE RANG. STUB 1" COMMIT WITH PRULISTING FROM BOX TO LOCKING ADON ADDRESSED CILING AS MODICIDE ON DEMAINS. PROPOSE BOX BOX DED OF COMMIT, WID 18" ATT, UND. STUB UP 12" ADDRESSED.							
4	COMBINATION PROME AND GATA CUTLITE. PROMOE A" SCHAKE BOX WITH SWIZE CAME DEVICE RING. STUB 1" COMPUT WITH PALLSTRING FROM BOX TO LOCATION ABOVE ACCESSFUL CITLING AS INCIDENTED ON DRAWINGS. PROMOT BUSINESS ON OPEN DID OF COMPUT, WITH KIT ATT, UND. STUB UP 17" APPAR.							
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SWEDT:	DESCRIPTION OF DEVICE	DEWOE WO	DCL NABOR(S)	HODRIT TOP 0 15-0°	
110"	FIRE ALAPM CONTROL PANEL	4010-910	1		
展	REMOTE AMENDATOR PANEL	4606-910	1	TOP @ 5'-6"	
P	WALVE PLUE STATION	4099-900	1	45'	
(3)	SMORE DETECTOR	4098-979	QS		
<b>10</b>	DUCT MOUNTED SMOKE DETECTOR	4098-975	DUCT MOUNTES		
(3)	REMOTE TEST STATION FOR [30]	2098-980	5'-6'		
压 15cd	HORN/STROBE UNT, 154, RED	4906-915	7-6		
图 200	HORN/STROBE UNT, 75±4, RED	4906-915	7-6		
画 110st	HORRYSTROBE UNT, 110:4, RED	4906-915	7-6		
E.	WEATHER PROOF HORN/STROBE UNTI	4906-913	7-6		
[3] 15el	STROOG UMIT, 15mt, RED	4906-910	r-6°		
[E]	TWEET SWITCH	LBT - 276	FERMSED BY LA.W. MODEL 4090-9001	AS REDURED	
(FS)	FLOW SWITCH	FEO-SIF	PERMISED BY LA.W. MODEL 4390-4001	AS REDURED	
(B) 125	HEAT DETECTOR 135' FIXED TEMP.	4098-973	3	ac	
OTIZ: ODOL NUMBERS ARE	SWAFTS CHANGT FAFTS QUESING HOUR				
	FIRE ALAI	RM WI	RING SCHEDULE		
DEVICE TYPE			WEE CLANTITY, SIZE, AND TYPE		
WANET/DIET CRO	LIT. COMMUNICATION/TATA LINE	2 /18 TVSTD/S40,00			

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TTMM NO	ZMOTE	MITTS.	

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3. Promot approprie mich palistro-(pape in all dipti colouts.

	ELECTRICAL ABBREVIATIONS					
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AT.	ARONE FINISHED FLOOR - MEASURED FROM FLOOR TO CONTER OF DEVICE, EXCEPT AS OTHERWISE SPECIFICALLY NOTED.					
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ø	NOCATES RECEPTAGE OR CIRCUIT BREAKER, AS APPLICABLE, TO HAVE GROUND FAULT PROTECTION					
KOY	Konii (THOUSHID DROUAR MES)					
TO THE	MATONNE DECTROAL COOR					
	KUTAL					
M	PHKX.					
sa	SME ONLY					
MSS	Transport voltage surge suppressor, leviton 57777 series or equal.					
UNO	UNLESS HOTED OTHERNEE					
W	ACSEL N LEGO					
	NOCATES DEVICE TO HAVE WEATHERPROOF COMER, TOYANG MODEL NO. MICEDOD OR FOUND.					

1.	THE CONTRACTOR SHALL YEST THE JOB STE AND CAREFULLY EXAMINE THOSE PORTIONS OF THE STE AFFECTED BY THIS WORK SO AS TO BECOME FAMILIAR WITH DISTING CONDITIONS
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EW2	CONCEALITE	F54,E00,340,5048	:4	144	NA.	700	UNIVERSAL	CONCEALED, FLUSH MOUNT EVERGENCY DON'T WITH "POPYOUT TAIN HEADS, IN FERRAL BATTER BACK-UP
ED	uu.e	MAKO LED EN 7544	- 31	5000	NA	600	WALLWEAFE	WET LOCATION ARCHITECTURAL EMERGENCY LIGHT WITH INTEURAL BATTERY BACK-UP
Įp.	ANCHIU	OLVTAM	75	4300	75	600	WALL 18'AFF	ELEVATOR PIT JICHT WITH GLOBE AND CUARD
٨	SPI LIOHTING	AIPBIST (43W 79 120277 MOOK CF_STM_DF_SAMTS DAPSS	42	3000	80	4300	PENDANT, BET AFF	4" SCHOOLHOUSE PENDANT, SS-FIELD DISENSION FOR DAY TO DESIRED HEIGHT
5	LITE CONTROL	67_P-0-6-8-8L-0C-39K- D109-10-LF-V-FA2-W1	65	7000	90	K700	PENDANT, 9FT AFF	E PENCANT, LEISAR BELL SHAPED FATURE ADJUSTABLE AC CABLE MOUNTING
se		97, P D 8 8 81, 00 30% 0100-10 Lt. V F A 7, 67 - (V1	æ	1000	97	8200	PENCANT SET	E PENCANT, JEEUR BELL SHAPED FIXTURE ADJUSTABLE AC CABLE MOUNTING, INTEGRAL EMERGENCY BATTERY PACK
81		67_P 0448LCC-31K- 01031CUNV FA2-W1	¥	3000	5)	4000	PENDANT, OFT AFF	* PENDANT, JAICAR BELL SHAPED FIXTURE, ADJUSTABLE AD CABLE MOUNTING
B†E	COLUMN	57, P.D.448LCG30K D'03 (GUNVFAZEF- WI	34	3000	es	4000	PENCANT, SET AFF	A PENDANT JAIRAN BELL SHAPED FATURE ADJUSTABLE AC CASLE DOUNTING, IVEGRAL EMERGEISOY BATTERY PACK
62		67_5 0 6 8 8L 00 30K	ce	же	60	#300	SURFACE	E SURFACE LINEAR BELL SHAPEOFOTURE
c	ALPHASET	NUS ROUTE 19-40LM 30X-83-HE69-UTW- DM10-NO-WH-WH	46	3000	83	בוגנ	RECESSED	ET HIGH DUTPLIT RECESSED DOWNLIGHT 50 DEGREE DIFFLISED LENS
CE.	ALPHABET	NUS RECORD FACULATION OF THE STATE OF THE ST	49	3000	83	3410	RECESSED	6" HIGH CAJIPUT RECESSED DOWNLIGHT 60 DEGREE DIFFUSED LENS, INTEGRAL EMERGENCY BATTERY FACK
01	ALPHASET	NUS ROUCH 1950UM SOCIESTICS LIVE DIMINIS NO-WHENH	20	3000	83	4595	RECESSED	ET HIGH QUIPUT RECESSED CONNUCHT ME DECREE SPECILLAR WITH CLEAR LETS
C1E	ALPHABET	NUS ROXIMI SIXEM SOCKS SESSEM OMITO NO WHANE MIZITS	55	3000	83	4595	RECESSED	OF HIGH OUTPUT RECESSED DOWNLIGHT, ME DEGREE SPECULAR WITH CLEAR LETS, INTEGRAL EMERCIENCY BATTERY, PACK
83	4LPHABET	NU4 RD XTM 19-20UM- 20K 63-520 U.M-DM10- NO-WHWH	22	3000	93	1730	RECESSED	4" RECESSED DOWNLIGHT, 20 DEGREE SPOT DISTRIBUTION
0	EXSTING	PROVOEDBY OWNER INTALLED BY EG	100	2700	50			ENSTING LAMPE CHANDELIER TO BE HE- HISTALLED: PROVIDE BOW LES COLVALENT LAMP
6		LOSSAWEUCERC	36	3000	90	5152	SUPPLICE OR OHAN HUNG	& TENSED FED RUSH TYCHL
		554,41,2,30,1,1°E4,94 C1	sc	3000	93)	5700	SURFACE CORNER WOUNT	JET COMPREM MOUNT, HIGH SECURITY, VALUEAU RESISTANT LENSE FIXTURE WITH INTEGRAL BATTERY FACK
5	1UPHASET	NUA ROXIMII Y IQUA DOXIBARIANI DOXIDAGININA M	15	3000	63	מוו	RECESSED	A RECESSED DOWNLIGHT, RC DEGREE DIFFUSED LENS
Œ	ALPHABET	KOMPONTNI SHOUM JOK 83 HEBOUMA DIVI O HOWH WH EM7	16	3000	63	1130	RECESSED	4" RECESSED DOWNLIGHT, BY DEGREE DAFF, SEC LENG INTEGRALE VERWIND BATTERY PACK
н		тео	25	3000	82	:500	SURFACE, 6" AECNE VIPROR	DECORATIVE TRADITIONAL VANITY DON'T ISSUPPOLINGUAL'S THE WALL MOUNTED ABOVE MISSION INCLUDE \$400 ALLOWANCE FOR FUTURE IN ADDITION TO LABOR AND SHANCH DRIGHT WIRING
Ĺ	TED	TED	×	3000	80	2700	WALL MF HEIGHT	DECORATINE WALL LANTERN FOR MAIN ENTRIES. INCLUDE \$1200 ALLOWANCE FOR FROURE IN ADDITION TO LABOR AND BRANCH OROUST WIRLD
	LITE	SAE-00140C-A4XX-04- C1-XXX-6-01409G-D01- 1G-UN/-W/2	73 W/FT	3000	60	500 FT	SURFACE/WALL	CONE DOME, XME ELD VERIFIED LENGTH PRIOR TO ORDER
L	APICHTU	BUNDA 40LHE ADD EZI LPEZO	33	3000	82	4000	SURFACE	ZET LOW PROFILE LED WRAPAROUND WALL OR CEILING WOUNTED
L1.		ELWPS SSUHE ADM EZH LP 900	18	3000	82	2000	SURFACE	THE CONTROLLEGED WAS AROUND WALL OR CERTING MOUNTED

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**RENOVATION PHASE 2** 

# DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

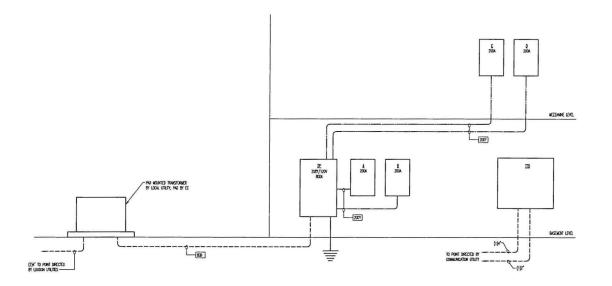
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**ELECTRICAL** LEGEND AND SCHEDULE **PRELIMINARY** - NOT FOR CONSTRUCTION









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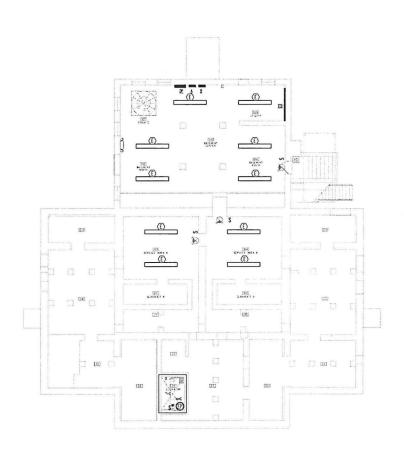
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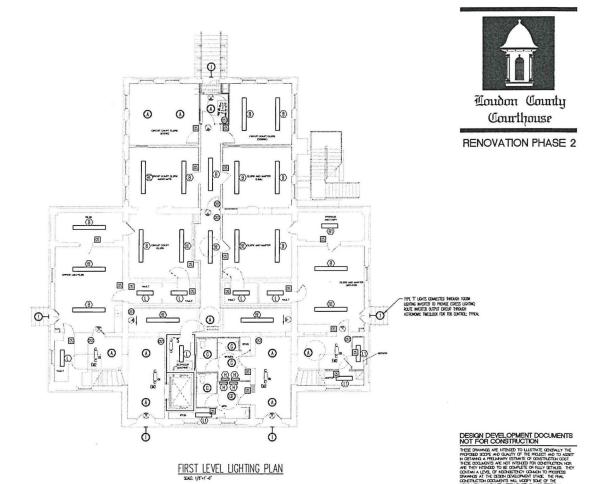
FACILITY SYSTEMS CONSULTANTS, LLC

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BASEMENT LEVEL LIGHTING PLAN SCILE 1/8" of "of"



SYSTEMS CONSULTANTS, LLC

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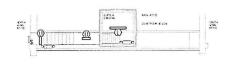
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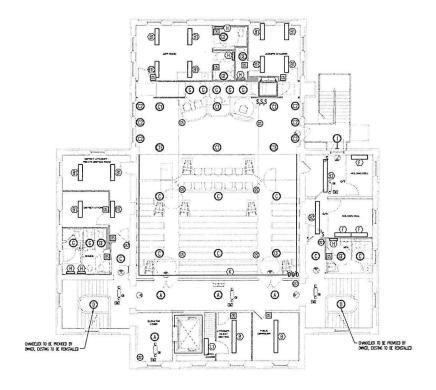
BASEMENT AND FIRST LEVEL LIGHTING PLAN

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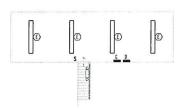








SECOND LEVEL LIGHTING PLAN SEAR 1/8" 11-8"



PARTIAL PLATFORM LIGHTING PLAN SCALE 1/8"-1"-0"



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SECOND LEVEL LIGHTING PLAN



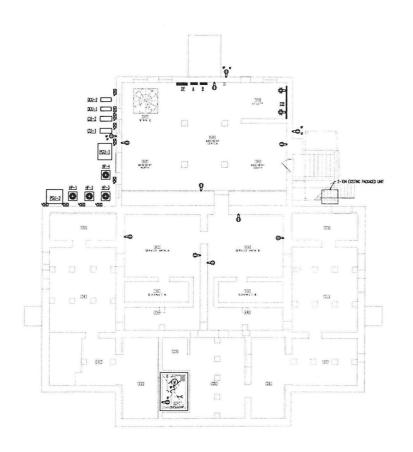








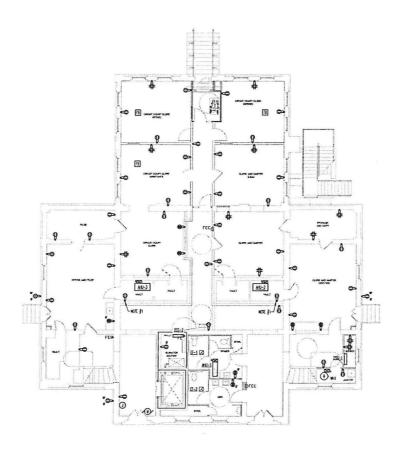
Mondon County
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RENOVATION PHASE 2



BASEMENT LEVEL POWER PLAN

REFERENCE MOTES: L. SERVICE RECEPTAGE ON PLUTTORN

EXCENTRALES:
1. ALL DIVIDES SHOWN ON BRIDE WALL IN TIMENED SPACES
ON LEVEL 1 AND 7 SHALL BE CONCURRED IN BRESIDARD
NICENER, SEE ARCHITECTURE, DRAWINGS FOR RACIONAL
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FIRST LEVEL POWER PLAN



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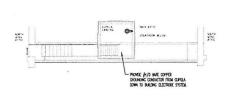




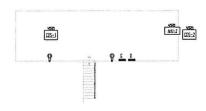


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PARTIAL PLATFORM POWER PLAN

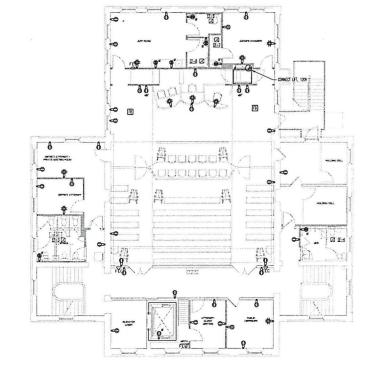


SECOND LEVEL POWER PLAN

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- NOT FOR
CONSTRUCTION



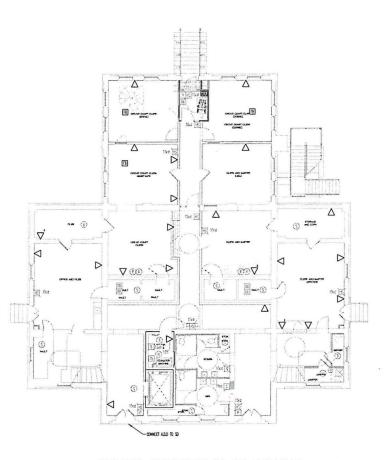
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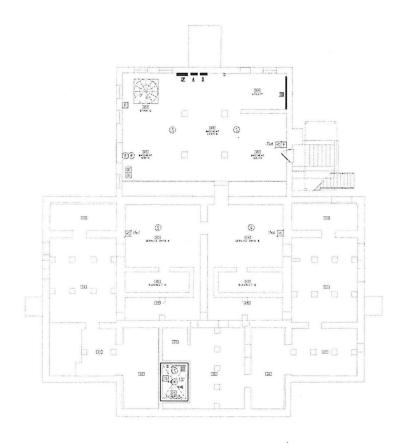
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 $\frac{\textit{FIRST LEVEL COMMUNICATION AND FIRE ALARM PLAN}}{\textit{SARE V/8*-1'-0'}}$ 



BASEMENT LEVEL COMMUNICATION AND FIRE ALARM PLAN SURE VET-V-C

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1. ALL COMMUNICATION DEVICES SHOWN ON BRECK WALL IN
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DESIGN DEVELOPMENT DOCUMENTS NOT FOR CONSTRUCTION

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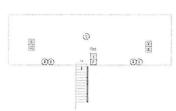
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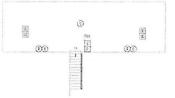








PARTIAL PLATFORM COMMUNICATION AND FIRE ALARM PLAN SALE INFO-1-0"



SECOND LEVEL COMM AND FIRE ALARM PLAN PRELIMINARY
- NOT FOR
CONSTRUCTION

FACILITY SYSTEMS CONSULTANTS, LLC

PRINCE ATTORNEY -

SECOND LEVEL COMMUNICATION AND FIRE ALARM PLAN SAKE (NF-1)-0F



E3.1

## JOHNSON& GALYON

February 28, 2023

Mr. Matt Kleinschmidt Loudon County Government 100 River Road, Suite 110 Loudon, TN 37774

Re: Loudon County Courthouse Renovation Phase 2

Design Development Budget Estimate

Mr. Kleinschmidt,

Johnson & Galyon, Inc. has completed review of the Phase 2 Design Development documents by Brewer Ingram Fuller Architects dated October 28, 2022. As part of our review and budgeting process, subcontractors, and vendors with the expertise of providing certain portions of the work required by the documents have been consulted. Combining our own cost estimates with those of our preferred subcontractor team members, a budget estimate has been prepared for work associated with Phase 2 Renovations of the Courthouse – Interior Finishes and Select Site Work. Hazardous material and/or mold remediation work is not included.

The preliminary Design Development budget estimate for the Phase 2 Renovations of the Courthouse is Four million seven hundred seventy-six thousand and ninety-four dollars (\$4,776,094.00).

General Liability, Builder's Risk Insurance, and Payment and Performance Bonding are included in the budget. If one or the other is not required by the county, we are happy to eliminate these costs from our estimate. Approximate deduct amounts are identified in both the attached cost breakdown and our clarifications. (Builder's Risk is included as an allowance pending final review of our underwriter.) Please note that Loudon County must carry Property Insurance to insure the existing structure. Loudon's property insurance policy on the existing structure should have a waiver of subrogation in favor of Johnson & Galyon and all subcontractors.

It is our understanding that a new AIA A103-2017 Standard Form of Agreement Between Owner and Contractor where the basis of the payment is the Cost of the Work plus a Fee of 8% without a Guaranteed Maximum Price Contract will be executed for this Phase. It is assumed that the terms and conditions of our previous Contract will be incorporated. A Contractor Contingency is not included but it is recommended that an Owner Contingency be contemplated. Johnson &

Galyon recommends an Owner Contingency of 10% of the estimated cost for a project of this nature.

Please find attached the cost estimate and clarifications for your review.

As always, we appreciate the opportunity to be of assistance. If you have questions or concerns, please do not hesitate to call.

Sincerely,

Johnson & Galyon, Inc.

Peter Dunn Peter Dunn

Director of Preconstruction/Senior Estimator

Attachments

### **Loudon County Courthouse Renovation Phase 2**

Tuesday, February 28, 2023 601 Grove Street Loudon, Tennessee 37774

### Notes Concerning the Estimate

1)		ate is based on the following pricing documents:	Date	Author
	1.01)	Loudon County Courthouse Phase 2 Renovations Drawings Design Development	10/28/2023	BIF
)	Clarification	ons are as follows:		
	2.01)	Budget cost for our standard General Liability and an Allowance of \$35,	000.00 for	
		Builder's Risk insurances are included. Actual costs will be billed based	on completed	
		value of the work and the underwriter's complete review. Deductibles,	if incurred,	
		will be considered a cost of the work.		
	2.02)	Budget cost for plans review and permitting are included.		
	2.03)	Payment and Performance bond budget costs are included.		
	2.04)	We do not include IT, Low Voltage, Data, Communications, Access Cont	rol,	
	NO PARCAY	Security, and/or CCTV scope.		
	2.05)	Our budget assumes normal weekday working hours.		
	2.06)	We have assumed that Loudon County will provide parking spaces at or	near the project site	
		at no cost to construction team personnel.		
	2.07)	We do not include cost for offsite storage of salvageable materials. Off	site storage facilities	
	2.001	will be provided by Loudon County.		
	2.08)	Johnson & Galyon cannot guarantee against additional damage to the c		
		course of the work. The building structure is compromised due to fire o		
		Loads may shift during the course of the work and further damage may		
		Johnson and Galyon will perform work required in the permit documen		
	2.09)	manner but cannot warrant against further damage resulting from late.  Hazardous material abatement, asbestos and mold remediation and/or		
	2.037	use land fill cost are excluded from our scope of work.	specialized	
	2.10)	We have included an allowance for arborist services and		
	2.10)	tree protection in our proposal. Actual cost will be billed against the all	lowance	
	2.11)	We exclude remediation of unsuitable soils and/or rock in excavation p		
		the most efficient means of remediation will be determined, approved		
		completed work billed on an actual cost basis.	by the owner, and	
	2.12)	CONTINGENCY - refer to Cover Letter		
		This budget estimate does not include any Contingency Funds. As this	proposal is valid for or	nly 30 days.
		Loudon County should contemplate adding a contingency to address po		
		occur between the date of this proposal and such time a Contract is exe		All APPARE
		days.		
	2.13)	NO allowance is included for additional Exterior Masonry Restoration.		
	2.14)	Existing wood base, door casing/trims, wood stair components, and oth	ner in-place	
	*	trims that are to remain will be cleaned, lightly sanded to remove loose		
		re-painted. Extensive restoration is not included.		
	2.15)	Existing wood base, door casing/trims, wood doors, and other items th	at were	
		salvaged will be cleaned, lightly sanded to remove loose paint, and re-p	painted.	
		Extensive restoration is not included.		
	2.16)	Geotechinical and concrete testing is NOT included.		
	2.17)	Costs for temporary electrical for building, job trailer, and		
		construction needs are included while J&G is on site.		
	2.18)	The remaining existing subfloor boards shall be removed and		
		replaced with 3/4" floor sheathing.		
	2.19)	Leveling of the floor is not included. New joists shall be installed		
		in plane with existing.		
	2.20)	J&G offers no opinion as to the adequacy of this scope of work to addre	ess the	
		stability/integrity of the overall structure, building code related require	ements, and/or	
		Loudon County future use requirements.		
	2.21)	12 months of General Conditions are included to complete this Phase of	of Work. We have pla	nned for an uninterru
	/	single phase construction schedule based on standard weekday working		

3)	Allowance	Allowances included in the estimate for major cost items are summarized as follows:					
	Any allowa	ance overages will be billed at actual cost plus 10%.					
	3.1)	Arborist services, tree protection, tree trimming allowance		\$10,000.00			
	3.2)	Interior Signage		\$10,000.00			
	3.3)	Safe Door Repair/Refurbish		\$250,000.00			
	3.4)	Builder's Risk Policy		\$35,000.00			
	3.5)	Soil and Concrete Testing		excluded			
	3.6)	Exterior Masonry Restoration		excluded			
	3.7)	Courtroom Bench Pew Seating		\$50,000.00			
	3.8)	Judge, Clerk, Witness, Jury Chairs		\$10,000.00			
	3.9)	Plaster Repair		\$202,170.00			
4)	We have p	priced (Preliminary) the following alternates:					
	4.1)	Remove Builder's Risk from J&G's scope of work	Deduct	-\$35,000.00			
	4.2)	Eliminate Payment and Performance bond from J&G scope	Deduct	-\$29,000.00			
	4.3)	Remove Spiral Stair/Enclose Floor Opening	Add	\$2,385.00			
	4.4)	Infill Openings 125B and 126B in lieu of new doors	Deduct	-\$8,025.00			
	4.5)	Infill Openings in Room 125	Add	\$725.00			
	4.6)	Add Opening 120 in Corridor	Add	\$16,802.00			
	4.7)	Remove Brick at existing arched opening at Room 123	Add	\$4,125.00			
	4.8)	Add Transaction Counter at 117	Add	\$24,310.00			
	4.9)	Add Transaction Counter at 119	Add	\$22,243.00			
	4.10)	Add Counter with Sink at 111	Add	\$13,041.00			
	4.11)	Add Door 212B	Add	\$13,469.00			
	4.12)	Add Door 215B to Exterior Stair	Add	\$18,819.00			
	4.13)	Add Holding Cells	Add	\$41,589.00			
	4.14)	6 ea new 25' Flagpoles, Base, Eagle Finial	Add	\$52,772.00			
	4.15)	Add Fire Protection Sprinkler System (LUB fees and line to	Add	\$296,000.00			
		property line is not included)					
	4.16)	Construct Area of Refuge	Add	\$31,019.00			
	4.17)	Add Automatic Opener to Door Pair 103	Add	\$3,000.00			
	4.18)	Add Guards & Handrails at East Exit and Basement Steps	Add	\$13,750.00			
	4.19)	Modify Exterior Stair Tower	Add	\$41,580.00			
	4.20)	Include Accessibility Provisions at Judge/Clerk/Witness Box	Add	\$15,000.00			
	4.21)	Add Ship Ladder from Level 2 to Mech Equip Platform	Add	\$7,700.00			

### Design Development Estimate Notes

This Design Development Estimate is preliminary in nature and must be updated upon receipt of "For Construction" documents.

Phase	Group	Description	Grand Total	Sub/Vendor/Notes
	01000	GENERAL CONDITIONS		
1312		SUPERVISION	163,275	
1320		CONSTRUCTION DOCUMENTS	2,500	
			2,300	
01335		TESTING - BY OWNER		
01403		TEMP BARRICADES & TEMP	4,331	
		PROTECTION		
01510		TEMPORARY UTILITIES	66,780	
01520		CONSTRUCTION FACILITIES	12,600	
01600		SAFETY	18,598	
01720		LAYOUT	12,800	
01740		CLEAN UP	73,800	
		GENERAL CONDITIONS	354,684	
		A STATE OF THE STATE OF T	334,004	
	02000	SITEWORK		
02010		SITE EQUIPMENT	70,764	
02220		ARBORIST SERVICES - TREE	10,000	
		TRIMMING & PROTECTION		
02225		DEMOLITION	36,584	
02226		ABATEMENT SERVICES - BY OWNER		
02315			C7 FF0	
		EXCAVATION & FILL	67,550	
02370		EROSION CONTROL	2,400	
02775		SITE CONCRETE	81,150	
02810		LAWN IRRIGATION - NOT INCLUDED		
02905		LANDSCAPING ALLOWANCE	15,000	
02920		SEEDING	10,750	
		SITEWORK	294,198	
	03000	CONCRETE	201,100	
	03000			
03310		CAST IN PLACE CONCRETE	1,300	
		CONCRETE	1,300	
	04000	MASONRY		
04910		MASONRY WORK	24,000	1
04010		MASONRY		
			24,000	
	05000	METALS		
05120		STRUCTURAL STEEL	81,300	
		METALS	81,300	
	06000	WOOD & PLASTICS		
06105	00000	ROUGH CARPENTRY- Framing	94,200	
06160		SHEATHING	34,000	
06181		ROUGH HARDWARE	7,500	
06220		FINISH CARPENTRY	551,155	
		WOOD & PLASTICS	686,855	
	07000	THERMAL/MOISTURE PROTECT		
07210	2,000	BUILDING INSULATION	6,400	
			0,400	
07450		GFRC PANELS		
07620		SHEET METAL FLASHING/TRIM	1,400	
07920		JOINT SEALANTS	10,000	
		THERMAL/MOISTURE	17,800	
		PROTECT		
	08000	DOORS & WINDOWS		2
	00000		404.04	
08010		DOORS, FRAMES, HARDWARE	191,215	
08310		ACCESS DOORS	5,950	
08810		GLASS & GLAZING	1,500	
		DOORS & WINDOWS	198,665	5
	09000			
00040	03000		202,170	
09210		PLASTER ALLOWANCE	202,170	1

Phase	Group	Description	Grand Total	Sub/Vendor/Notes
09250 09310 09620 09640 09680 09910		DRYWALL AND ACOUSTICAL CEILINGS CERAMIC TILE CLEAN CONCRETE SLABS WOOD FLOORING CARPET PAINTING FINISHES	248,763 41,881 1,085 157,850 9,165 245,786 906,700	
10160 10440 10520 10810	10000	SPECIALTIES TOILET PARTITIONS INTERIOR SIGNAGE ALLOWANCE FIRE EXTINGUISHERS TOILET ACCESSORIES SPECIALTIES	21,100 10,000 4,532 13,672 <b>49,304</b>	
11020	11000	EQUIPMENT SAFE DOOR REPAIR ALLOWANCE EQUIPMENT	250,000 <b>250,000</b>	
12520 12610	12000	FURNISHINGS COURTROOM BENCH PEW SEATING ALLOWANCE PERSONNEL SEATING ALLOWANCE FURNISHINGS	50,000 10,000 <i>60,000</i>	
14240	14000	CONVEYING SYSTEMS ELEVATOR CONVEYING SYSTEMS	98,088 98,088	
15050 15300	15000	MECHANICAL HVAC & PLUMBING FIRE SPRINKLER SYSTEM - SEE ALTERNATE MECHANICAL	594,323 594,323	
16010	16000		536,000 536,000	

### Page 3A 2/28/2023 10:46 AM

### **Estimate Totals**

Description Labor Material Subcontract Equipment Other	Amount 294,660 775,898 3,013,456 69,204	Totals	Rate	Cost Basis	Cost per Unit 20.344 /SC 53.569 /SC 208.054 /SC 4.778 /SC	QFT QFT
-	4,153,218	4,153,218			286.745 /SC	QFT
Labor Burden - 37.00	109,024		37.000 %	C	7.527 /S0	QFT
SalesTax - 9.50%	73,710		9.500 %	C	5.089 /S0	QFT
	182,734	4,335,952			299.362 /S0	QFT
Plans Review Fee - By LCC				L		
Permit Fees	12,805			В	0.884 /S0	QFT
	12,805	4,348,757			300.246 /SC	QFT
Bldrs Risk Allowance	35,000			L	2.416 /S0	QFT
General Liability	9,552		0.200 %	T	0.659 /S0	QFT
	44,552	4,393,309			303.322 /S0	QFT
P&P Bond	29,000			L		QFT
	29,000	4,422,309			305.324 /S0	QFT
Contingency - none included				T		
Fee	353,785		8.000 %	Т	24.426 /S0	QFT
Total		4,776,094			329.750 /S	QF1

### Percent of Total 6.17% 16.25% 63.09% 1.45% 86.96% 86.96% 2.28% 1.54% 3.83% 90.78% 0.27% 0.27% 0.73% 91.05% 0.20% 0.93% 0.61% 0.61% 91.99% 92.59%

7.41%

04/22/2023
RICHARD COPELAND
REVEREND
04/26/2023
Sevier

### Loudon County Commission EXHIBIT 040323-I

## Western Surety Company



### **POWER OF ATTORNEY**

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

otates of Afficied, does hereby make, constitute a	ind appoint	
Paul T. Bruflat	of	Sioux Falls
Paul T. Bruflat State of South Dakota	, its regularly elected	Vice President
as Attorney-in-Fact, with full power and authority lits behalf as Surety and as its act and deed, the fo	hereby conferred upon him	to sign, execute, acknowledge and deliver for an
One Budget Director County of Loud	ion	
bond with bond number66587638		
bolid with bolid flumber		
for <u>Erin McKay Rice</u>		
as Principal in the penalty amount not to exceed:	\$ 100,000.00	
duly adopted and now in force, to-wit:	rers of Altorney, or other oblig y Assistant Secretary, Treasurn ny Vice President, Secretary, issue bonds, policies, or unde dertakings, Powers of Attorney	any Assistant Secretary, or the Treasurer may apertakings in the name of the Company. The corporate s
In Witness Whereof, the said WESTERN  Vice President with th	e corporate seal affixed this	isday of March
ATTEST  Bondin  L. Bauder, Assistant	By _	WESTERN SURETY COMPANY Paul T Bruffal, Vice Pres
STATE OF SOUTH DAKOTA ) COUNTY OF MINNEHAHA		
On this <u>21st</u> day of <u>Ma</u>	rch , 2023	Bauder
who, being by me duly sworn, acknowledged that	they signed the above Pov	wer of Attorney as Vice President
and Assistant Secretary, respectively, of the said	WESTERN SURETY CO	MPANY, and acknowledged said instrument to b
voluntary act and deed of said Corporation.		
M. BENT  M. BENT  SEAL NOTARY PUBLIC SEAL  SOUTH DAKOTA	,	M. Bent
tooogoogoogoogoogo	ommission Expires Ma	arch 2, 2026
To validate bond authenticity, go to www.	.cnasurety.com > Owne	er/Obligee Services > Validate Bond Covera

Form F1975-11-2022

23

### Loudon County Commission EXHIBIT 040323-J



### **Employer Contribution Rate Certification** Tennessee Consolidated Retirement System (TCRS) Actuarial Valuation at June 30, 2022



Acknowledgement of employer rate effective July 1, 2023 through June 30, 2024

De	nart	me	nf	Co	de:
100	JULI	1110	111	CU	uc.

0083300

Department Name:

LOUDON CO EMP

502 Deaderick Street, 15th Fl.

Nashville, TN 37243

I hereby acknowledge and agree that I have reviewed the background information on rates provided to me and also located on the Treasury Website at: https://publicreports.treasury.tn.gov. I further acknowledge the upward trends concerning future employer contribution rates.

	0 1			
Please s	elect one of the options below			
<ul> <li>□ The Minimum General Employee rate and Minimum Public Safety Officer Rate:         <ul> <li>Minimum General Employee rate:</li> <li>6.71%</li> <li>Minimum Public Safety Officer rate:</li> <li>10.21%</li> </ul> </li> <li>□ Optional: We choose to pay a higher contribution of:         <ul> <li>(An additional 3.50% will need to be added to the selected rate for Public Safety Officers.)</li> </ul> </li> </ul>				
Employ	er Signature	Title		
Date	Phone	Email		
sheet is complet departm		ole for determining the rate and submitting the CRS. The rate selected will be applicable for <u>all</u> determined Contribution (ADC) Rate sheet. It is		
Please i method	E	er than May 31, 2023 via one of the following		
By ema	il: TCRS.EmployerReporting@tn.gov			
By mai	: TCRS Employer Reporting			

RDA0413

TR4170

### Loudon County Commission RESOLUTION 040323-K

## A RESOULTION AMENDING THE COUNTY GENERAL FUND 101 TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the County General Fund 101 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

*WHEREAS,* sources of revenue for the amendments in revenue budgets include Local Option Taxes, Licenses and Permits, State and Federal Grants; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

**WHEREAS**, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

*NOW, THEREFORE, BE IT RESOLVED*, that the FY 2022 - 2023 County General Fund 101 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

Estimated June 30, 2022 FB Less Restricted, Committed & Assigned Est. Avail. Fund Balance July 1, 2022	Original <u>Budget</u> 12,651,864 698,781 11,953,083	Previously Approved <u>Amends</u>	Amends Approved <u>this Res</u>	Approved Amended <u>Budget</u>
Total Revenue & Transfers In	21,482,426	750,259	5,000	22,237,685
Total Available Funds	33,435,509	750,259	5,000	34,190,768
Total Expenditures & Transfers Out	23,970,761	645,303	100,000	24,716,064
Effect on Fund Balance	(2,488,335)	104,956	(95,000)	(2,478,379)
Ending Fund Balance	9,464,748	104,956	(95,000)	9,474,704

[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]

**BE IT FINALLY RESOLVED,** that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

ATTEST:

Loudon County Commission Chair

### Loudon County Commission RESOLUTION 040323-1.

## A RESOULTION AMENDING THE DRUG CONTROL FUND 122 TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the Drug Control Fund 122 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

*WHEREAS,* sources of revenue for the amendments in revenue budgets include Fines, Forfeitures and Penalties, as well as Contributions; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the FY 2022 - 2023 County General Fund 101 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

Estimated June 30, 2022 FB Less Restricted, Committed & Assigned Est. Avail. Fund Balance July 1, 2022	Original <u>Budget</u> 93,645  0  93,645	Previously Approved <u>Amends</u>	Amends Approved this Res	Approved Amended <u>Budget</u>
Total Revenue & Transfers In	83,500	0	33,000	116,500
Total Available Funds	83,500	0	33,000	116,500
Total Expenditures & Transfers Out	101,500	29,412	4,000	134,912
Effect on Fund Balance	(18,000)	(29,412)	29,000	(18,412)
Ending Fund Balance	75,645	(29,412)	29,000	75,233

[SEE ATTACHED EXHIBIT \_\_\_\_\_ DETAILED SPREADSHEET]

**BE IT FINALLY RESOLVED,** that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

Loudon County Clerk

ATTEST:

OUDON CO.

Loudon County Mayor

County Commission Chair

### Loudon County Commission RESOLUTION 040323-M

A RESOULTION AMENDING THE OTHER GENERAL SPECIAL REVENUE FUND 127 (ARPA)
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the Other General Special Revenue Fund 127 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

**WHEREAS**, sources of revenue for the amendments in revenue budgets are Federal funds or Investment Income; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

*NOW, THEREFORE, BE IT RESOLVED*, that the FY 2022 - 2023 Other General Government Special Revenue Fund 127 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

Estimated June 30, 2022 FB Less Restricted, Committed & Assigned Est. Avail. Fund Balance July 1, 2022	Original Budget 5,257,543 0 5,257,543	Previously Approved <u>Amends</u>	Amends Approved this Res	Approved Amended <u>Budget</u>
Total Revenue & Transfers In	5,235,119	15,918	30,000	5,281,037
Total Available Funds	5,235,119	15,918	30,000	5,281,037
Total Expenditures & Transfers Out	0	9,969,532	0	9,969,532
Effect on Fund Balance	5,235,119	(9,953,614)	30,000	(4,688,495)
Ending Fund Balance	10,492,662	(9,953,614)	30,000	569,048

[SEE ATTACHED EXHIBIT \_\_\_\_\_ DETAILED SPREADSHEET]

**BE IT FINALLY RESOLVED,** that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

### Loudon County Commission RESOLUTION 040323-N

A RESOULTION AMENDING THE HIGHWAY DEPARTMENTFUND 131
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

*WHEREAS*, Loudon County Commission adopted the 2022 – 2023 budget that included the Highway Department Fund 131 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

*WHEREAS,* sources of revenue for the amendments in revenue budgets are Local, State or Federal funds; or Transfers In; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

*NOW, THEREFORE, BE IT RESOLVED*, that the FY 2022 - 2023 Highway Department Fund 131 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

Estimated June 30, 2022 FB Less Restricted, Committed & Assigned Est. Avail. Fund Balance July 1, 2022	Original <u>Budget</u> 1,005,355  319,211  686,144	Previously Approved <u>Amends</u>	Amends Approved <u>this Res</u>	Approved Amended <u>Budget</u>
Total Revenue & Transfers In	4,069,590	46,217	0	4,115,807
Total Available Funds	4,755,734	46,217	0	4,801,951
Total Expenditures & Transfers Out	3,931,980	71,217	0	4,003,197
Effect on Fund Balance	137,610	(25,000)	0	112,610
Ending Fund Balance	823,754	(25,000)	0	798,754

[SEE ATTACHED EXHIBIT \_\_\_\_\_ DETAILED SPREADSHEET]

**BE IT FINALLY RESOLVED,** that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

ATTEST:

LOUDON

ouden County Commission Chai

### Loudon County Commission RESOLUTION 040323-0

A RESOULTION AMENDING THE GENERAL CAPITAL PROJECTS FUND 171
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the County General Fund 101 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

*WHEREAS,* sources of revenue for the amendments in revenue budgets include Local Revenues; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

*NOW, THEREFORE, BE IT RESOLVED*, that the FY 2022 - 2023 General Capital Projects Fund 171 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

Unaudited June 30, 2022 FB Less Unaudited Enc Available Fund Balance July 1, 2022	Original <u>Budget</u> 7,286,677 (4,451,734) 2,834,943	Previously Approved <u>Amends</u>	Amends Approved this Res	Approved Amended <u>Budget</u>
Total Revenue & Transfers In	124,510	669,403	584,615	1,378,528
Total Available Funds	2,959,453	669,403	584,615	4,213,471
Total Expenditures & Transfers Out	699,616	986,883	284,279	1,970,778
Effect on Fund Balance	(575,106)	(317,480)	300,336	(592,250)
Ending Fund Balance	2,259,837	(317,480)	300,336	2,242,693

[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]

**BE IT FINALLY RESOLVED,** that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

April 3, 2023

Loudon-County Clerk

ATTEST:

## Loudon County Commission EXHIBIT 040323-P

Template Name: LGC Defined Created by: LGC

#### Loudon County Finance Summary Financial Statement by Fund March 2023

User: Date/Time: Erin Rice 4/3/2023 5:07 PM Page 1 of 23

101	General			Year-To-Date		Mo Estimate	nth-To-Date	
Acc	count	Description	Budget Estimate	Actual	% of Budget	Avg/Mth	Actual	% of Avg
Revenu	es							
40110		Current Property Tax	12,593,309.00	(8,248,989.92)	65.50 %	1,049,442.42	0.00	0.00 %
40120		Trustee's Collections - Prior Year	130,000.00	(61,315.86)	47.17 %	10,833.33	0.00	0.00 %
40125		Trustee Collection-Bankruptcy	3,000.00	(501.50)	16.72 %	250.00	0.00	0.00 %
40130		Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	(24,909.64)	33.21 %	6,250.00	(5,940.40)	95.05 %
40140		Interest And Penalty	25,000.00	(8,389.31)	33.56 %	2,083.33	0.00	0.00 %
40163		Payments In Lieu Of Taxes - Other	384,422.00	(380,133.19)	98.88 %	32,035.17	(365,133.19)	1,139.79 %
40210		Local Option Sales Tax	1,266,600.00	(1,267,997.24)	100.11 %	105,550.00	(154,066.78)	145.97 %
40220		Hotel/Motel Tax	510,000.00	(538,161.66)	105.52 %	42,500.00	(55,773.07)	131.23 %
40250		Litigation Tax - General	100,000.00	(64,769.27)	64.77 %	8,333.33	(8,290.89)	99.49 %
40260		Litigation Tax - Special Purpose	290,000.00	(161,770.14)	55.78 %	24,166.67	(20,339.16)	84.16 %
40270		Business Tax	536,400.00	(304,575.39)	56.78 %	44,700.00	(74,521.06)	166.71 %
40275		Mixed Drink Tax	29,000.00	(29,491.28)	101.69 %	2,416.67	(3,055.45)	126.43 %
40320		Bank Excise Tax	73,844.00	(78,845.00)	106.77 %	6,153.67	(78,845.00)	1,281.27 %
40330		Wholesale Beer Tax	120,000.00	(82,559.32)	68.80 %	10,000.00	(8,971.88)	89.72 %
41120		Animal Registration	63,500.00	(46,432.00)	73.12 %	5,291.67	(4,122.00)	77.90 %
41140		Cable TV Franchise	332,000.00	(283,088.42)	85.27 %	27,666.67	0.00	0.00 %
41510		Beer Permits	3,500.00	(2,913.31)	83.24 %	291.67	(237.50)	81.43 %
41520		Building Permits	600,000.00	(417,371.00)	69.56 %	50,000.00	(41,803.00)	83.61 %
41590		Other Permits	30,000.00	(10,689.00)	35.63 %	2,500.00	(980.25)	39.21 %
42151		Interpreter Fee	250.00	0.00	0.00 %	20.83	0.00	0.00 %
42180		DUI Treatment Fines	2,600.00	(1,092.50)	42.02 %	216.67	(142.50)	65.77 %
42190		Data Entry Fee - Circuit Court	1,200.00	(344.00)	28.67 %	100.00	(36.00)	36.00 %
42191		Courtroom Security Fee	5,000.00	(3,611.97)	72.24 %	416.67	(482.24)	115.74 %
42210		Fines	10,000.00	(5,747.02)	57.47 %	833.33	(1,138.81)	136.66 %
42210		Officers Costs	20,000.00	(12,419.96)	62.10 %	1,666.67	(1,984.36)	119.06 %
42240		Drug Control Fines	2,200.00	(1,570.33)	71.38 %	183.33	(311.12)	169.70 %
		Jail Fees	1,560.00	(800.83)	51.34 %	130.00	(91.20)	70.15 %
42250		Data Entry Fee - Criminal Court	1,000.00	(1,018.00)	101.80 %	83.33	(88.00)	105.60 %
42290		Victims Assistance Assessments	5,450.00	(2,211.00)	40.57 %	454.17	(462.00)	101.72 %
42292			45,000.00	(72,937.74)	162.08 %	3,750.00	(5,573.50)	148.63 %
42310		Fines	113,000.00	(51,319.00)	45.42 %	9,416.67	(6,132.56)	65.12 %
42320		Officers Costs	500.00	(63.00)	12.60 %	41.67	(27.00)	64.80 %
42330		Games And Fish Fines	7,500.00	(4,413.20)	58.84 %	625.00	(826.50)	132.24 %
42340		Drug Control Fines	5,200.00	(3,723.04)	71.60 %	433.33	(493.52)	113.89 %
42350		Jail Fees	15,000.00	(13,432.30)	89.55 %	1,250.00	(1,983.07)	158.65 %
42380		DUI Treatment Fines	18,000.00	(11,317.60)	62.88 %	1,500.00	(1,405.10)	93.67 %
42390		Data Entry Fee - General Sessions	100,000.00	(60,947.55)	60.95 %	8,333.33	(7,555.54)	90.67 %
42391		Courtroom Security Fee	24,550.00	(14,951.00)	60.90 %	2,045.83	(1,826.50)	89.28 %
42392		Victims Assistance Assessments	24,550.00	(17,331.00)	00.50 70	_10 10.00	(-/	

#### Loudon County Finance Summary Financial Statement by Fund March 2023

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101	General		,	Year-To-Date		Mo Estimate	nth-To-Date	
Acc	ount	Description	Budget Estimate	Actual	% of Budget	Avg/Mth	Actual	% of Avg
42410		Fines	1,700.00	0.00	0.00 %	141.67	0.00	0.00 %
42440		Drug Control Fines	673.00	0.00	0.00 %	56.08	0.00	0.00 %
42490		Data Entry Fee - Juvenile Court	0.00	(320.00)	0.00 %	0.00	(54.00)	0.00 %
42520		Officers Costs	33,000.00	(1,312.88)	3.98 %	2,750.00	(376.20)	13.68 %
42530		Data Entry Fee - Chancery Court	13,900.00	(1,452.00)	10.45 %	1,158.33	(236.00)	20.37 %
42591		Courtroom Security Fee	2,580.00	(1,140.65)	44.21 %	215.00	(178.25)	82.91 %
42610		Fines	5,000.00	(4,259.00)	85.18 %	416.67	(475.00)	114.00 %
42990		Other Fines, Forfeitures, And Penalties	0.00	(16.62)	0.00 %	0.00	(16.62)	0.00 %
43190		Other General Service Charges	35,000.00	(16,013.36)	45.75 %	2,916.67	0.00	0.00 %
43370		Telephone Commissions	47,500.00	(29,161.23)	61.39 %	3,958.33	13,531.75	-341.85 %
43383		Additional Fees - Titling and	0.00	(35,394.00)	0.00 %	0.00	(6,387.00)	0.00 %
43392		Data Processing Fee -Register	30,000.00	(16,854.00)	56.18 %	2,500.00	(1,700.00)	68.00 %
43394		Data Processing Fee - Sheriff	6,000.00	(3,318.00)	55.30 %	500.00	(468.11)	93.62 %
43395		Sex Offender Registraion Fee	3,000.00	(700.00)	23.33 %	250.00	0.00	0.00 %
43396		Data Processing Fee - County Clerk	1,000.00	(705.00)	70.50 %	83.33	(84.00)	100.80 %
43399		Vehicle Insurance Coverage and	2,000.00	(1,445.00)	72.25 %	166.67	(145.00)	87.00 %
44110		Investment Income	100,000.00	(95,076.40)	95.08 %	8,333.33	(48,919.38)	587.03 %
44120		Lease/Rentals	2,600.00	0.00	0.00 %	216.67	0.00	0.00 %
44130		Sale Of Materials And Supplies	3,750.00	0.00	0.00 %	312.50	0.00	0.00 %
44131		Commissary Sales	29,000.00	(27,530.18)	94.93 %	2,416.67	(3,667.41)	151.75 %
44140		Sale Of Maps	500.00	0.00	0.00 %	41.67	0.00	0.00 %
44160		Retirees' Insurance Payments	63,258.00	(44,329.19)	70.08 %	5,271.50	(5,249.09)	99.57 %
44161		Cobra Insurance Payments	2,873.00	(2,406.16)	83.75 %	239.42	(374.84)	156.56 %
44170		Miscellaneous Refunds	11,916.00	(20,075.88)	168.48 %	993.00	0.00	0.00 %
44530		Sale Of Equipment	10,500.00	(2,135.00)	20.33 %	875.00	(365.00)	41.71 %
44540		Sale Of Property	0.00	(700.00)	0.00 %	0.00	0.00	0.00 %
44570		Contributions & Gifts	49,678.00	(21,573.47)	43.43 %	4,139.83	(1,477.00)	35.68 %
45510		County Clerk	520,000.00	(415,035.17)	79.81 %	43,333.33	(59,570.41)	137.47 %
45520		Circuit Court Clerk	120,000.00	(74,619.22)	62.18 %	10,000.00	(6,873.56)	68.74 %
45540		General Sessions Court Clerk	340,000.00	(267,254.74)	78.60 %	28,333.33	(33,072.42)	116.73 %
45550		Clerk And Master	85,000.00	(35,255.57)	41.48 %	7,083.33	(5,369.20)	75.80 %
45580		Register	500,000.00	(293,259.92)	58.65 %	41,666.67	(28,072.29)	67.37 %
45590		Sheriff	18,000.00	(13,581.88)	75.45 %	1,500.00	(1,406.40)	93.76 %
45610		Trustee	880,000.00	(655,842.04)	74.53 %	73,333.33	0.00	0.00 %
46110		Juvenile Services Program	9,000.00	(4,500.00)	50.00 %	750.00	0.00	0.00 %
46140		Aging Programs	21,263.00	(14,632.00)	68.81 %	1,771.92	(8,000.00)	451.49 %
46190		Other General Government Grants	49,300.00	(49,300.00)	100.00 %	4,108.33	0.00	0.00 %
46210		Law Enforcement Training Programs	41,600.00	(35,200.00)	84.62 %	3,466.67	(35,200.00)	1,015.38 %
46290		Other Public Safety Grants	10,000.00	(15,073.00)	150.73 %	833.33	(7,573.00)	908.76 %

#### Loudon County Finance Summary Financial Statement by Fund March 2023

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101 Genera	ıl		Year-To-Date		N Estimate	ionth-To-Date	
Account	Description	<b>Budget Estimate</b>	Actual	% of Budget	Avg/Mth	Actual	% of Avg
46310	Health Department Programs	463,500.00	(211,747.78)	45.68 %	38,625.00	(27,621.22)	71.51 %
46830	Beer Tax	20,000.00	(10,442.57)	52.21 %	1,666.67	0.00	0.00 %
46835	Vehicle Certificate Of Title Fees	9,000.00	(6,877.45)	76.42 %	750.00	(1,067.80)	142.37 %
46840	Alcoholic Beverage Tax	96,000.00	(83,740.35)	87.23 %	8,000.00	0.00	0.00 %
46852	State Revenue Sharing -	60,000.00	(38,837.64)	64.73 %	5,000.00	(4,806.89)	96.14 %
46855	State Shared Sports Gaming Privilege	26,000.00	(42,433.51)	163.21 %	2,166.67	0.00	0.00 %
46915	Contracted Prisoner Board	165,000.00	(150,018.00)	90.92 %	13,750.00	(25,707.00)	186.96 %
46960	Registrar's Salary Supplement	15,000.00	(7,582.00)	50.55 %	1,250.00	0.00	0.00 %
46970	State Shared Sales Tax - Cities	6,000.00	(5,294.64)	88.24 %	500.00	(661.83)	1.32.37 %
46990	Other State Revenues	1,716.00	(1,204.75)	70.21 %	143.00	0.00	0.00 %
47220	Civil Defense Reimbursement	55,747.00	0.00	0.00 %	4,645.58	0.00	0.00 %
47235	Homeland Security Grants	18,000.00	0.00	0.00 %	1,500.00	0.00	0.00 %
47590	Other Federal Through State	138,124.00	(63,738.00)	46.15 %	11,510.33	0.00	0.00 %
47990	Other Direct Federal Revenue	180,803.00	(424,566.30)	234.82 %	15,066.92	(244,608.12)	1,623.48 %
48130	Contributions	21,000.00	(15,501.42)	73.82 %	1,750.00	(10,282.00)	587.54 %
48140	Contracted Services	47,084.00	(47,084.25)	100.00 %	3,923.67	0.00	0.00 %
48610	Donations	16,000.00	(7,143.03)	44.64 %	1,333.33	(268.00)	20.10 %
49700	Insurance Recovery	7,580.00	(22,604.20)	298.21 %	631.67	(5,423.13)	858.54 %
49800	Transfers In	292,955.00	(292,937.16)	99.99 %	24,412.92	0.00	0.00 %
	Total Revenues	22,232,685.00	(15,906,047.10)	71.54 %	1,852,723.75	(1,414,863.57)	76.37 %
Expenditures							
51100	County Commission	(224,053.00)	168,056.00	75.01 %	(18,671.08)	16,761.56	89.77 %
51210	Board Of Equalization	(3,440.00)	0.00	0.00 %	(286.67)	0.00	0.00 %
51220	Beer Board	(2,000.00)	1,117.05	55.85 %	(166.67)	375.00	225.00 %
51240	Other Boards And Committees	(7,200.00)	2,522.95	35.04 %	(600.00)	0.00	0.00 %
51300	County Mayor/Executive	(232,448.00)	163,529.26	70.35 %	(19,370.67)	19,244.37	99.35 %
51310	Personnel Office	(113,238.00)	94,661.80	83.60 %	(9,436.50)	12,183.48	129.11 %
51400	County Attorney	(130,000.00)	109,354.31	84.12 %	(10,833.33)	15,706.26	144.98 %
51500	Election Commission	(451,287.00)	350,080.86	77.57 %	(37,607.25)	19,754.32	52.53 %
51600	Register Of Deeds	(407,323.00)	328,983.84	80.77 %	(33,943.58)	36,460.31	107.41 %
51720	Planning	(160,160.00)	100,658.07	62.85 %	(13,346.67)	13,999.56	104.89 %
51750	Codes Compliance	(341,775.00)	230,153.20	67.34 %	(28,481.25)	29,279.44	102.80 %
51760	Geographical Information Systems	(76,752.00)	55,429.42	72.22 %	(6,396.00)	7,407.51	115.81 %
51800	County Buildings	(1,482,055.00)	1,141,751.91	77.04 %	(123,504.58)	119,115.16	96.45 %
51810	Other Facilities	0.00	35,002.95	0.00 %	0.00	(692.07)	0.00 %
51900	Other General Administration	(339,720.00)	331,172.77	97.48 %	(28,310.00)	80.00	0.28 %
51910	Preservation Of Records	(1,000.00)	102.58	10.26 %	(83.33)	0.00	0.00 %
52100	Accounting And Budgeting	(819,348.00)	601,157.05	73.37 %	(68,279.00)	77,128.23	112.96 %

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101	General			Year-To-Date		Mo Estimate	nth-To-Date	
Acc	ount	Description	Budget Estimate	Actual	% of Budget	Avg/Mth	Actual	% of Avg
52200		Purchasing	(322,571.00)	260,462.34	80.75 %	(26,880.92)	32,181.63	119.72 %
52300		Property Assessor's Office	(591,903.00)	397,626.99	67.18 %	(49,325.25)	48,464.07	98.25 %
52400		County Trustee's Office	(436,148.00)	317,955.10	72.90 %	(36,345.67)	33,383.85	91.85 %
52500		County Clerk's Office	(856,710.00)	620,788.51	72.46 %	(71,392.50)	73,271.84	102.63 %
52600		Data Processing	(216,033.00)	167,073.85	77.34 %	(18,002.75)	17,405.29	96.68 %
53100		Circuit Court	(530,556.00)	390,019.42	73.51 %	(44,213.00)	45,874.63	103.76 %
53300		General Sessions Court	(821,232.00)	587,666.03	71.56 %	(68,436.00)	77,620.74	113.42 %
53310		General Sessions Judge	(551,574.00)	396,134.39	71.82 %	(45,964.50)	46,309.35	100.75 %
53400		Chancery Court	(375,481.00)	283,088.24	75.39 %	(31,290.08)	33,116.11	105.84 %
53500		Juvenile Court	(356,934.00)	255,014.11	71.45 %	(29,744.50)	32,192.07	108.23 %
53700		Judicial Commissioners	(71,462.00)	54,074.78	75.67 %	(5,955.17)	8,074.53	135.59 %
53900		Other Administration Of Justice	(19,300.00)	8,275.71	42.88 %	(1,608.33)	0.00	0.00 %
53920		Courtroom Security	(1,500.00)	0.00	0.00 %	(125.00)	0.00	0.00 %
53930		Victim Assistance Programs	(30,000.00)	19,915.00	66.38 %	(2,500.00)	2,288.50	91.54 %
54110		Sheriff's Department	(5,970,236.00)	4,378,422.01	73.34 %	(497,519.67)	551,368.82	110.82 %
4120		Special Patrols	(65,300.00)	49,300.00	75.50 %	(5,441.67)	0.00	0.00 %
4130		Traffic Control	(34,500.00)	6,536.65	18.95 %	(2,875.00)	551.42	19.18 %
54160		Administration Of The Sexual Offender	(2,250.00)	0.00	0.00 %	(187.50)	0.00	0.00 %
54210		Jail	(4,704,859.00)	2,959,095.84	62.89 %	(392,071.58)	332,349.31	84.77 %
54320		Rural Fire Protection	(341,500.00)	341,500.00	100.00 %	(28,458.33)	0.00	0.00 %
54410		Civil Defense	(226,052.00)	135,361.90	59.88 %	(18,837.67)	12,807.12	67.99 %
54490		Other Emergency Management	(34,000.00)	16,900.00	49.71 %	(2,833.33)	0.00	0.00 %
54610		County Coroner/Medical Examiner	(125,000.00)	85,800.00	68.64 %	(10,416.67)	800.00	7.68 %
54900		Other Public Safety	(545,000.00)	545,000.00	100.00 %	(45,416.67)	0.00	0.00 %
55110		Local Health Center	(51,674.00)	32,871.07	63.61 %	(4,306.17)	5,379.18	124.92 %
55120		Rabies And Animal Control	(527,439.00)	356,246.37	67.54 %	(43,953.25)	33,002.21	75.08 %
55190		Other Local Health Services	(463,500.00)	276,672.93	59.69 %	(38,625.00)	41,449.55	107.31 %
6300		Senior Citizens Assistance	(329,120.00)	234,254.46	71.18 %	(27,426.67)	25,707.35	93.73 %
57100		Agricultural Extension Service	(192,633.00)	183,189.74	95.10 %	(16,052.75)	247.96	1.54 %
57500		Soil Conservation	(56,525.00)	25,572.32	45.24 %	(4,710.42)	3,629.77	77.06 %
57700		Flood Control	(2,000.00)	2,000.00	100.00 %	(166.67)	0.00	0.00 %
7800		Storm Water Management	(4,000.00)	3,585.00	89.63 %	(333.33)	125.00	37.50 %
8110		Tourism	(120,000.00)	120,000.00	100.00 %	(10,000.00)	0.00	0.00 9
8120		Industrial Development	(175,792.00)	175,791.04	100.00 %	(14,649.33)	0.00	0.00 9
58130		Housing And Urban Development	(6,750.00)	3,000.00	44.44 %	(562.50)	0.00	0.00 %
58300		Veteran's Services	(76,331.00)	49,315.62	64.61 %	(6,360.92)	6,648.41	104.52
58500		Contributions To Other Agencies	(78,100.00)	78,100.00	100.00 %	(6,508.33)	0.00	0.00 %
58600		Employee Benefits	(10,300.00)	4,348.60	42.22 %	(858.33)	545.56	63.56 %
58900		Miscellaneous	(465,000.00)	198,192.59	42.62 %	(38,750.00)	0.00	0.00 9

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101 Genera	I		Year-To-Date			Month-To-Date		
Account	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
99100	Transfers Out	(35,000.00)	35,000.00	100.00 %	(2,916.67)	0.00	0.00 %	
	Total Expenditures	(24,616,064.00)	17,767,884.63	72.18 %	(2,051,338.67)	1,831,597.40	89.29 %	
Total 101	General	(2,383,379.00)	1,861,837.53	78.12 %	(198,614.92)	416,733.83	209.82 %	

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112 Courth	ouse & Jail Maintenance		Year-To-Date			Month-To-Date	
Account	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40266	Litigation Tax-Jail, Wrkhse,	100,000.00	(65,113.41)	65.11 %	8,333.33	(8,060.58)	96.73 %
	Total Revenues	100,000.00	(65,113.41)	65.11 %	8,333.33	(8,060.58)	96.73 %
Expenditures							
58900	Miscellaneous	(2,000.00)	558.57	27.93 %	(166.67)	0.00	0.00 %
99100	Transfers Out	(125,000.00)	125,000.00	100.00 %	(10,416.67)	0.00	0.00 %
	Total Expenditures	(127,000.00)	125,558.57	98.87 %	(10,583.33)	0.00	0.00 %
Total 112	Courthouse & Jail Maintenance	(27,000.00)	60,445.16	223.87 %	(2,250.00)	(8,060.58)	-358.25

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<b>114</b> Law Li	brary		Year-To-Date		Month-To-Date		
Account	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40260	Litigation Tax - Special Purpose	4,500.00	(2,649.66)	58.88 %	375.00	(327.77)	87.41 %
	Total Revenues	4,500.00	(2,649.66)	58.88 %	375.00	(327.77)	87.41 %
Expenditures							
56500	Libraries	(4,600.00)	1,766.64	38.41 %	(383.33)	0.00	0.00 %
58900	Miscellaneous	(150.00)	22.64	15.09 %	(12.50)	0.00	0.00 %
	Total Expenditures	(4,750.00)	1,789.28	37.67 %	(395.83)	0.00	0.00 %
Total 114	Law Library	(250.00)	(860.38)	-344.15 %	(20.83)	(327.77)	-1,573.30

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115	Public Li	brary		Year-To-Date			onth-To-Date	
Ac	ccount	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenu	ues							
40110		Current Property Tax	309,180.00	(202,522.82)	65.50 %	25,765.00	0.00	0.00 %
40120		Trustee's Collections - Prior Year	3,500.00	(1,606.08)	45.89 %	291.67	0.00	0.00 %
40125		Trustee's Collections - Bankruptcy	200.00	(14.20)	7.10 %	16.67	0.00	0.00 %
40130		Cir Clk/Clk & Master Collections-Pr Yr	2,000.00	(730.04)	36.50 %	166.67	(174.10)	104.46 %
40140		Interest And Penalty	900.00	(220.68)	24.52 %	75.00	0.00	0.00 %
40163		Payments In Lieu Of Taxes - Other	10,300.00	(10,324.81)	100.24 %	858.33	(10,324.81)	1,202.89 %
40320		Bank Excise Tax	2,400.00	(1,935.74)	80.66 %	200.00	(1,935.74)	967.87 %
43350		Copy Fees	4,500.00	(4,261.35)	94.70 %	375.00	(341.45)	91.05 %
43360		Library Fees	3,800.00	(2,631.25)	69.24 %	316.67	(308.85)	97.53 %
44130		Sale Of Materials And Supplies	200.00	(210.05)	105.03 %	16.67	0.00	0.00 %
44160		Retirees' Insurance Payments	7,303.00	(4,184.07)	57.29 %	608.58	(336.67)	55.32 %
44170		Miscellaneous Refunds	0.00	(80.46)	0.00 %	0.00	0.00	0.00 %
44570		Contributions & Gifts	1,955.00	(2,001.62)	102.38 %	162.92	(66.61)	40.89 %
46190		Other General Government Grants	3,000.00	(3,000.00)	100.00 %	250.00	0.00	0.00 %
17301		COVID-19 Grant #1	0.00	0.00	0.00 %	0.00	0.00	0.00 %
48130		Contributions	36,638.00	(36,640.87)	100.01 %	3,053.17	0.00	0.00 %
48610		Donations	31,032.00	(31,032.50)	100.00 %	2,586.00	0.00	0.00 %
19800		Transfers In	8,932.00	(8,932.00)	100.00 %	744.33	0.00	0.00 %
		Total Revenues	425,840.00	(310,328.54)	72.87 %	35,486.67	(13,488.23)	38.01 %
Expend	itures							
6500		Libraries	(431,518.00)	342,450.47	79.36 %	(35,959.83)	39,200.92	109.01 %
		Total Expenditures	(431,518.00)	342,450.47	79.36 %	(35,959.83)	39,200.92	109.01 %
Total	115	Public Library	(5,678.00)	32,121.93	565.73 %	(473.17)	25,712.69	5,434.17

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116	Solid W	/aste/Sanitation		Year-To-Date			onth-To-Date	
Acco	ount	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenue	es							
40210		Local Option Sales Tax	733,400.00	(734,209.05)	100.11 %	61,116.67	(89,209.36)	145.97 %
44145		Sale Of Recycled Materials	100,000.00	(91,573.40)	91.57 %	8,333.33	(12,754.26)	153.05 %
44160		Retirees' Insurance Payments	435.00	(322.11)	74.05 %	36.25	0.00	0.00 %
44170		Miscellaneous Refunds	225.00	(193.07)	85.81 %	18.75	0.00	0.00 %
46170		Solid Waste Grants	50,000.00	0.00	0.00 %	4,166.67	0.00	0.00 %
46430		Litter Program	49,200.00	(29,771.74)	60.51 %	4,100.00	(5,617.66)	137.02 %
46990		Other State Revenues	0.00	(37,054.96)	0.00 %	0.00	0.00	0.00 %
49800		Transfers In	24,667.00	(24,666.47)	100.00 %	2,055.58	0.00	0.00 %
		Total Revenues	957,927.00	(917,790.80)	95.81 %	79,827.25	(107,581.28)	134.77 %
Expendit	ures							
55720		Sanitation Education/Information	(49,200.00)	29,306.11	59.57 %	(4,100.00)	4,031.04	98.32 %
55732		Convenience Centers	(1,045,887.00)	868,185.84	83.01 %	(87,157.25)	79,886.01	91.66 %
55739		Other Waste Collection	(50,000.00)	19,228.00	38.46 %	(4,166.67)	0.00	0.00 %
		Total Expenditures	(1,145,087.00)	916,719.95	80.06 %	(95,423.92)	83,917.05	87.94 %
Total :	116	Solid Waste/Sanitation	(187,160.00)	(1,070.85)	-0.57 %	(15,596.67)	(23,664.23)	-151.73

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119 Indust	rial/Economic Development		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues								
44120	Lease/Rentals	21,295.00	(11,925.00)	56.00 %	1,774.58	0.00	0.00 %	
44540	Sale Of Property	404,000.00	(404,000.00)	100.00 %	33,666.67	0.00	0.00 %	
	Total Revenues	425,295.00	(415,925.00)	97.80 %	35,441.25	0.00	0.00 %	
Expenditures								
58120	Industrial Development	(396,300.00)	374,106.00	94.40 %	(33,025.00)	0.00	0.00 %	
	Total Expenditures	(396,300.00)	374,106.00	94.40 %	(33,025.00)	0.00	0.00 %	
Total 119	Industrial/Economic Development	28,995.00	(41,819,00)	144.23 %	2,416.25	0.00	0.00 %	

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122	Drug Con	ntrol		Year-To-Date			nth-To-Date	
Acco	Account Description		<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues	s							
42240		Drug Control Fines	10,000.00	(7,884.00)	78.84 %	833.33	(377.63)	45.32 %
42340		Drug Control Fines	6,000.00	(4,413.23)	73.55 %	500.00	(826.50)	165.30 %
42865		Drug Task Force Forfeitures And	10,000.00	(1,819.00)	18.19 %	833.33	0.00	0.00 %
42910		Proceeds From Confiscated Property	5,000.00	(51,139.44)	1,022.79 %	416.67	(9,165.00)	2,199.60 %
43370		Telephone Commissions	22,500.00	(22,500.00)	100.00 %	1,875.00	(22,500.00)	1,200.00 %
44530		Sale Of Equipment	10,000.00	0.00	0.00 %	833.33	0.00	0.00 %
44570		Contributions & Gifts	20,000.00	(12,460.00)	62.30 %	1,666.67	(4,888.00)	293.28 %
		Total Revenues	83,500.00	(100,215.67)	120.02 %	6,958.33	(37,757.13)	542.62 %
Expenditu	ures							
54150		Drug Enforcement	(130,912.00)	83,930.32	64.11 %	(10,909.33)	13,918.46	127.58 %
		Total Expenditures	(130,912.00)	83,930.32	64.11 %	(10,909.33)	13,918.46	127.58 %
Total 1	122	Drug Control	(47,412.00)	(16,285.35)	-34.35 %	(3,951.00)	(23,838.67)	-603.36

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127 Other	General Government Special Revenue		Year-To-Date			onth-To-Date	
Account	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(20,097.60)	0.00 %	0.00	0.00	0.00 %
47901	American Rescue Plan Act Grant #6	5,251,037.00	(5,251,037.50)	100.00 %	437,586.42	(5,251,037.50)	1,200.00 %
	Total Revenues	5,251,037.00	(5,271,135.10)	100.38 %	437,586.42	(5,251,037.50)	1,200.00
Expenditures							*
91401	ARPA Grant #1-PUBLIC SAFETY	(2,748,315.00)	1,360,440.64	49.50 %	(229,026.25)	4,979.82	2.17 %
91402	ARPA Grant #2 - HIGHWAY	(1,110,000.00)	1,072,586.04	96.63 %	(92,500.00)	716,358.04	774.44 %
91403	American Rescue Plan Act Grant #3	(290,800.00)	25,151.39	8.65 %	(24,233.33)	4,342.20	17.92 %
91404	American Rescue Plan Act Grant #4	(1,202,075.00)	0.00	0.00 %	(100,172.92)	0.00	0.00 %
91405	American Rescue Plan Act Grant #5	(3,777,658.00)	454,599.82	12.03 %	(314,804.83)	31,942.32	10.15 %
99100	Transfers Out	(840,684.00)	800,666.46	95.24 %	(70,057.00)	0.00	0.00 %
	Total Expenditures	(9,969,532.00)	3,713,444.35	37.25 %	(830,794.33)	757,622.38	91.19 %
Total 127	Other General Government Special	(4,718,495.00)	(1,557,690.75)	-33.01 %	(393,207.92)	(4,493,415.12)	-1,142.76

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128 Other	Special Revenue Fund		Year-To-Date			Month-To-Date			
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Revenues									
47700	Asset Forfeiture Funds	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %		
	Total Revenues	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %		
Expenditures									
54150	Drug Enforcement	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %		
	Total Expenditures	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %		
Total 128	Other Special Revenue Fund	0.00	0.00	100.00 %	0.00	0.00	0.00 %		

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131	Highwa	y/Public Works		Year-To-Date		Month-To-Date			
Acco	ount	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenue	5								
40110		Current Property Tax	726,803.00	(476,076.96)	65.50 %	60,566.92	0.00	0.00 %	
10120		Trustee's Collections - Prior Year	15,000.00	(2,868.04)	19.12 %	1,250.00	0.00	0.00 %	
10125		Bankruptcy	540.00	(26.28)	4.87 %	45.00	0.00	0.00 %	
10130		Cir Clk/Clk & Master Collections-Pr Yr	5,500.00	(1,297.40)	23.59 %	458.33	(309.40)	67.51 %	
10140		Interest And Penalty	2,000.00	(394.93)	19.75 %	166.67	0.00	0.00 %	
10163		Payments In Lieu Of Taxes - Other	18,155.00	(18,196.77)	100.23 %	1,512.92	(18,196.77)	1,202.76 %	
10280		Mineral Severance Tax	90,000.00	(53,232.63)	59.15 %	7,500.00	0.00	0.00 %	
10320		Bank Excise Tax	4,000.00	(4,550.42)	113.76 %	333.33	(4,550.42)	1,365.13 %	
14130		Sale Of Materials And Supplies	5,000.00	(7,346.24)	146.92 %	416.67	0.00	0.00 %	
14145		Sale Of Recycled Materials	200.00	(729.00)	364.50 %	16.67	0.00	0.00 %	
14160		Retirees' Insurance Payments	25,535.00	(7,085.09)	27.75 %	2,127.92	(484.68)	22.78 %	
14170		Miscellaneous Refunds	3,000.00	(2,136.92)	71.23 %	250.00	0.00	0.00 %	
6410		Bridge Program	486,100.00	0.00	0.00 %	40,508.33	0.00	0.00 %	
16420		State Aid Program	180,300.00	(325,087.44)	180.30 %	15,025.00	0.00	0.00 %	
6920		Gasoline And Motor Fuel Tax	2,440,999.00	(1,614,595.08)	66.14 %	203,416.58	(185,254.18)	91.07 %	
6930		Petroleum Special Tax	31,458.00	(24,244.35)	77.07 %	2,621.50	(3,030.54)	115.60 %	
7590		Other Federal Through State	0.00	(772,480.54)	0.00 %	0.00	0.00	0.00 %	
9700		Insurance Recovery	20,000.00	(20,000.00)	100.00 %	1,666.67	0.00	0.00 %	
9800		Transfers In	61,217.00	(61,217.83)	100.00 %	5,101.42	0.00	0.00 %	
		Total Revenues	4,115,807.00	(3,391,565.92)	82.40 %	342,983.92	(211,825.99)	61.76 %	
xpenditu	ures								
1000		Administration	(1,028,823.00)	745,009.55	72.41 %	(85,735.25)	109,282.51	127.47 %	
2000		Highway And Bridge Maintenance	(1,037,500.00)	847,771.85	81.71 %	(86,458.33)	22,000.00	25.45 %	
3100		Operation And Maintenance Of	(413,500.00)	365,221.10	88.32 %	(34,458.33)	17,040.96	49.45 %	
5000		Other Charges	(202,280.00)	183,043.61	90.49 %	(16,856.67)	3,100.15	18.39 %	
6000		Employee Benefits	(494,638.00)	366,936.80	74.18 %	(41,219.83)	40,481.34	98.21 %	
8000		Capital Outlay	(826,456.00)	349,121.89	42.24 %	(68,871.33)	305,606.50	443.74 %	
		Total Expenditures	(4,003,197.00)	2,857,104.80	71.37 %	(333,599.75)	497,511.46	149.13 %	
otal 1	131	Highway/Public Works	112,610.00	(534,461.12)	474.61 %	9,384.17	285,685.47	-3,044.33	

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141	General Purpose School		Year-To-Date			Moπth-To-Date	
Acc	count Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenue	es		-		<del></del>		
40110	Current Property Tax	11,022,179.00	(7,220,062.45)	65.50 %	918,514.92	0.00	0.00 %
40120	Trustee's Collections - Prior Year	100,000.00	(47,114.36)	47.11 %	8,333.33	0.00	0.00 %
40125	Bankruptcy	15,000.00	(540.56)	3.60 %	1,250.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	175,000.00	(22,605.74)	12.92 %	14,583.33	(5,390.96)	36.97 %
40140	Interest And Penalty	35,000.00	(7,311.80)	20.89 %	2,916.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	324,645.00	(325,396.79)	100.23 %	27,053.75	(325,396.79)	1,202.78 %
40210	Local Option Sales Tax	4,800,000.00	(4,639,994.14)	96.67 %	400,000.00	(542,518.27)	135.63 %
40275	Mixed Drink Tax	35,000.00	(41,675.04)	119.07 %	2,916.67	(5,608.37)	192.29 %
40320	Bank Excise Tax	30,000.00	(69,010.39)	230.03 %	2,500.00	(69,010.39)	2,760.42 %
41110	Marriage Licenses	1,200.00	(1,040.25)	86.69 %	100.00	(61.75)	61.75 %
43570	Receipts From Individual Schools	15,000.00	(8,348.50)	55.66 %	1,250.00	(1,829.50)	146.36 %
43990	Other Charges For Services	5,550.00	0.00	0.00 %	462.50	0.00	0.00 %
44110	Investment Income	75,000.00	(22,193.07)	29.59 %	6,250.00	0.00	0.00 %
44160	Retirees' Insurance Payments	62,400.00	(54,582.20)	87.47 %	5,200.00	(3,047.22)	58.60 %
44161	Cobra Insurance Payments	0.00	(347.71)	0.00 %	0.00	0.00	0.00 %
44170	Miscellaneous Refunds	2,000.00	(3,042.20)	152.11 %	166.67	(505.00)	303.00 %
44530	Sale Of Equipment	0.00	(291.50)	0.00 %	0.00	0.00	0.00 %
46511	Basic Education Program	23,382,000.00	(18,705,600.00)	80.00 %	1,948,500.00	(2,338,200.00)	120.00 %
46515	Early Childhood Education	752,279.00	(535,975.41)	71.25 %	62,689.92	(77,486.28)	123.60 %
46590	Other State Education Funds	406,377.00	(279,575.07)	68.80 %	33,864.75	(28,767.48)	84.95 %
46591	Coordinated School Health	160,000.00	(91,396.14)	57.12 %	13,333.33	(12,276.22)	92.07 %
46594	Family Resource Centers	30,211.00	(29,611.65)	98.02 %	2,517.58	0.00	0.00 %
46610	Career Ladder Program	67,000.00	(23,035.19)	34.38 %	5,583.33	0.00	0.00 %
46790	Other Vocational	3,000,000.00	0.00	0.00 %	250,000.00	0.00	0.00 %
46851	State Revenue Sharing -T.V.A.	1,150,000.00	(654,550.52)	56.92 %	95,833.33	(1,654.89)	1.73 %
46981	Safe Schools	85,260.00	(51,177.27)	60.02 %	7,105.00	(30,294.93)	426.39 %
47147	Safe And Drug-Free Schools-St Grants	264,982.00	(132,404.94)	49.97 %	22,081.83	(32,522.40)	147.28 %
47590	Other Federal Through State	210,632.00	(106,719.15)	50.67 %	17,552.67	0.00	0.00 %
47640	Rotc Reimbursement	71,000.00	(56,257.88)	79.24 %	5,916.67	0.00	0.00 %
48130	Contributions	0.00	(10,000.00)	0.00 %	0.00	0.00	0.00 %
48610	Donations	49,693.00	(51,492.88)	103.62 %	4,141.08	(3,300.00)	79.69 %
49700	Insurance Recovery	22,482.00	(21,982.52)	97.78 %	1,873.50	0.00	0.00 %
	Total Revenues	46,349,890.00	(33,213,335.32)	71.66 %	3,862,490.83	(3,477,870.45)	90.04 %
Expenditu	tures						
71100	Regular Instruction Program	(24,914,430.00)	16,152,275.62	64.83 %	(2,076,202.50)	1,957,081.60	94.26 %
71200	Special Education Program	(3,533,540.00)	2,335,941.48	66.11 %	(294,461.67)	252,540.81	85.76 %
71300	Vocational Education Program	(4,159,028.00)	1,156,896.39	27.82 %	(346,585.67)	374,847.03	108.15 %

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141 Gener	al Purpose School		Year-To-Date		Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72110	Attendance	(65,893.00)	48,196.66	73.14 %	(5,491.08)	5,319.60	96.88 %
72120	Health Services	(717,457.00)	236,295.43	32.94 %	(59,788.08)	38,967.50	65.18 %
72130	Other Student Support	(1,429,904.00)	941,856.24	65.87 %	(119,158.67)	103,789.87	87.10 %
72210	Regular Instruction Program	(1,835,430.00)	1,228,615.02	66.94 %	(152,952.50)	151,190.50	98.85 %
72220	Special Education Program	(629,407.00)	413,333.06	65.67 %	(52,450.58)	27,036.74	51.55 %
72230	Vocational Education Program	(177,231.00)	132,525.16	74.78 %	(14,769.25)	16,609.35	112.46 %
72250	Technology	(998,533.00)	800,435.30	80.16 %	(83,211.08)	83,574.14	100.44 %
72310	Board Of Education	(760,535.00)	566,623.29	74.50 %	(63,377.92)	11,121.45	17.55 %
72320	Office Of The Superintendent	(402,288.00)	318,312.85	79.13 %	(33,524.00)	31,006.93	92.49 %
72410	Office Of The Principal	(1,285,476.00)	944,669.74	73.49 %	(107,123.00)	92,792.53	86.62 %
72510	Fiscal Services	(95,344.00)	70,377.63	73.81 %	(7,945.33)	7,733.48	97.33 %
72610	Operation Of Plant	(3,875,721.00)	3,357,070.42	86.62 %	(322,976.75)	252,258.77	78.10 %
72620	Maintenance Of Plant	(360,322.00)	250,437.25	69.50 %	(30,026.83)	56,602.39	188.51 %
72710	Transportation	(2,106,037.00)	1,783,457.50	84.68 %	(175,503.08)	210,476.26	119.93 %
72810	Central And Other	0.00	0.00	0.00 %	0.00	0.00	0.00 %
72901	COVID-19 Expenditures	(50,000.00)	0.00	0.00 %	(4,166.67)	0.00	0.00 %
73100	Food Service	0.00	0.00	0.00 %	0.00	0.00	0.00 %
73300	Community Services	(556,061.00)	325,443.32	58.53 %	(46,338.42)	41,372.23	89.28 %
73400	Early Childhood Education	(914,744.00)	623,239.20	68.13 %	(76,228.67)	67,681.81	88.79 %
76100	Regular Capital Outlay	(225,000.00)	0.00	0.00 %	(18,750.00)	0.00	0.00 %
	Total Expenditures	(49,092,381.00)	31,686,001.56	64.54 %	(4,091,031.75)	3,782,002.99	92.45 %
Total 141	General Purpose School	(2,742,491.00)	(1,527,333.76)	-55.69 %	(228,540.92)	304,132.54	133.08 %

### Loudon County Finance Summary Financial Statement by Fund March 2023

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142 Scho	ool Federal Projects		Year-To-Date			onth-To-Date	
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	100,508.88	(93,534.35)	93.06 %	8,375.74	(1,683.60)	20.10 %
47141	Title 1 Grants To Local Educ Agencies	1,157,836.73	(705,810.77)	60.96 %	96,486.39	(75,358.93)	78.10 %
47143	Special Education - Grants To States	1,466,413.60	(786,873.11)	53.66 %	122,201.13	(112,668.14)	92.20 %
47145	Special Education Preschool Grants	27,484.11	(16,150.91)	58.76 %	2,290.34	(5,333.40)	232.86 %
47146	English Language Acquisition Grants	37,614.21	(17,869.54)	47.51 %	3,134.52	(1,330.72)	42.45 %
47147	Safe And Drug-Free Schools-St Grants	1,300.00	(864.31)	66.49 %	108.33	0.00	0.00 %
17189	Eisenhower Prof Development State	314,037.37	(133,947.60)	42.65 %	26,169.78	(11,517.74)	44.01 %
47307	COVID-19 Grant B	1,619,683.56	(1,347,235.13)	83.18 %	134,973.63	(459,543.93)	340.47 %
17309	COVID-19 Grant D	89,000.00	(89,000.00)	100.00 %	7,416.67	0.00	0.00 %
17401	American Rescue Plan Act Grant #1	6,289,685.85	(813,791.22)	12.94 %	524,140.49	(132,288.62)	25.24 %
17402	American Rescue Plan Act Grant #2	152,234.81	(104,719.67)	68.79 %	12,686.23	(34,319.12)	270.52 %
17403	American Rescue Plan Act Grant #3	9,086.03	0.00	0.00 %	757.17	0.00	0.00 %
17404	American Rescue Plan Act Grant #4	20,149.01	(5,458.54)	27.09 %	1,679.08	(559.84)	33.34 %
17590	Other Federal Through State	591,055.12	(353,837.25)	59.87 %	49,254.59	(88,395.73)	179.47 %
	Total Revenues	11,876,089.28	(4,469,092.40)	37.63 %	989,674.11	(922,999.77)	93.26 %
xpenditures							
1100	Regular Instruction Program	(6,802,783.89)	1,992,306.04	29.29 %	(566,898.66)	139,261.07	24.57 %
1200	Special Education Program	(1,134,403.00)	566,498.43	49.94 %	(94,533.58)	89,639.42	94.82 %
1300	Vocational Education Program	(72,626.37)	72,626.37	100.00 %	(6,052.20)	0.00	0.00 %
2120	Health Services	(359,825.26)	267,539.48	74.35 %	(29,985.44)	(12,171.86)	-40.59 %
2130	Other Student Support	(1,119,571.81)	352,110.08	31.45 %	(93,297.65)	29,241.83	31.34 %
2210	Regular Instruction Program	(1,152,243.96)	607,117.99	52.69 %	(96,020.33)	60,513.21	63.02 %
2220	Special Education Program	(619,237.49)	396,144.67	63.97 %	(51,603.12)	23,898.43	46.31 %
2230	Vocational Education Program	(4,300.00)	4,351.88	101.21 %	(358.33)	245.18	68.42 %
2250	Technology	(229,150.00)	245,688.43	107.22 %	(19,095.83)	0.00	0.00 %
2510	Fiscal Services	(44,022.50)	44,022.50	100.00 %	(3,668.54)	0.00	0.00 %
2620	Maintenance Of Plant	(20,000.00)	0.00	0.00 %	(1,666.67)	0.00	0.00 %
2710	Transportation	(131,059.00)	32,177.00	24.55 %	(10,921.58)	0.00	0.00 %
6100	Regular Capital Outlay	(186,866.00)	186,876.00	100.01 %	(15,572.17)	0.00	0.00 %
	Total Expenditures	(11,876,089.28)	4,767,458.87	40.14 %	(989,674.11)	330,627.28	33.41 %
otal 142	School Federal Projects	0.00	298,366.47	100.00 %	0.00	(592,372.49)	0.00 %

### Loudon County Finance Summary Financial Statement by Fund March 2023

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143	Central	Cafeteria		Year-To-Date		N.e.	Month-To-Date			
			Pudach Estimate	ical to Date		Estimate	ontil-10-Date			
A	ccount	Description	Budget Estimate	Actual	% of Budget	Avg/Mth	Actual	% of Avg		
Revenu	ues									
43521		Lunch Payments - Children	503,038.00	(243,261.51)	48.36 %	41,919.83	0.00	0.00 %		
43522		Lunch Payments - Adults	38,000.00	(15,069.80)	39.66 %	3,166.67	0.00	0.00 %		
43523		Income From Breakfast	0.00	(60.85)	0.00 %	0.00	0.00	0.00 %		
43525		A La Carte Sales	20,000.00	(2,838.15)	14.19 %	1,666.67	0.00	0.00 %		
43570		Receipts From Individual Schools	100.00	(40.60)	40.60 %	8.33	0.00	0.00 %		
44110		Investment Income	5,000.00	(4,221.60)	84.43 %	416.67	0.00	0.00 %		
44165		Rebates	0.00	(16,777.62)	0.00 %	0.00	0.00	0.00 %		
46520		School Food Service	31,000.00	(26,917.92)	86.83 %	2,583.33	0.00	0.00 %		
47111		USDA School Lunch Program	1,437,103.00	(968,058.55)	67.36 %	119,758.58	(125,156.39)	104.51 %		
47113		Breakfast	594,745.00	(278,387.89)	46.81 %	49,562.08	(34,587.56)	69.79 %		
47114		USDA - Other	341,911.00	(134,182.44)	39.24 %	28,492.58	(4,437.72)	15.58 %		
47990		Other Direct Federal Revenue	202,000.00	(245,491.00)	121.53 %	16,833.33	0.00	0.00 %		
		Total Revenues	3,172,897.00	(1,935,307.93)	60.99 %	264,408.08	(164,181.67)	62.09 %		
Expend	litures									
58900		Miscellaneous	0.00	0.00	0.00 %	0.00	0.00	0.00 %		
73100		Food Service	(3,364,906.00)	2,381,374.32	70.77 %	(280,408.83)	103,400.09	36.87 %		
		Total Expenditures	(3,364,906.00)	2,381,374.32	70.77 %	(280,408.83)	103,400.09	36.87 %		
Total	143	Central Cafeteria	(192,009.00)	446,066.39	232.32 %	(16,000.75)	(60,781.58)	-379.87		

Loudon County Finance Summary Financial Statement by Fund March 2023

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151	Genera	Debt Service		Year-To-Date			onth-To-Date	
Ad	ccount	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revent	ues							
40110		Current Property Tax	922,925.00	(604,540.94)	65.50 %	76,910.42	0.00	0.00 %
40120		Trustee's Collections - Prior Year	10,000.00	(5,665.43)	56.65 %	833.33	0.00	0.00 %
40125		Bankruptcy	1,000.00	(59.19)	5.92 %	83.33	0.00	0.00 %
40130		Cir Clk/Clk & Master Collections-Pr Yr	10,000.00	(3,909.35)	39.09 %	833.33	(932.29)	111.87 %
40140		Interest And Penalty	6,000.00	(781.00)	13.02 %	500.00	0.00	0.00 %
40163		Payments In Lieu Of Taxes - Other	84,508.00	(84,001.52)	99.40 %	7,042.33	(37,705.52)	535.41 %
40320		Bank Excise Tax	1,000.00	(5,778.30)	577.83 %	83.33	(5,778.30)	6,933.96 %
44110		Investment Income	3,000.00	(6,418.18)	213.94 %	250.00	0.00	0.00 %
44514		Revenue From Joint Ventures (Govt	27,000.00	0.00	0.00 %	2,250.00	0.00	0.00 %
48140		Contracted Services	234,420.00	(101,736.00)	43.40 %	19,535.00	0.00	0.00 %
49800		Transfers In	125,000.00	(125,000.00)	100.00 %	10,416.67	0.00	0.00 %
		Total Revenues	1,424,853.00	(937,889.91)	65.82 %	118,737.75	(44,416.11)	37.41 %
Expend	litures							
82110		General Government	(895,000.00)	45,000.00	5.03 %	(74,583.33)	0.00	0.00 %
82210		General Government	(473,424.00)	237,359.75	50.14 %	(39,452.00)	0.00	0.00 %
82310		General Government	(271,920.00)	165,905.15	61.01 %	(22,660.00)	16,956.00	74.83 %
		Total Expenditures	(1,640,344.00)	448,264.90	27.33 %	(136,695.33)	16,956.00	12.40 %
Total	151	General Debt Service	(215,491.00)	(489,625.01)	-227.21 %	(17,957.58)	(27,460.11)	-152.92

Loudon County Finance Summary Financial Statement by Fund March 2023

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156 Educa	tion Debt Service		Year-To-Date			onth-To-Date	
Account	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,957,466.00	(1,966,101.97)	66.48 %	246,455.50	0.00	0.00 %
40120	Trustee's Collections - Prior Year	60,000.00	(18,443.81)	30.74 %	5,000.00	0.00	0.00 %
40125	Bankruptcy	3,000.00	(213.28)	7.11 %	250.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	46,000.00	(9,177.90)	19.95 %	3,833.33	(2,188.72)	57.10 %
40140	Interest And Penalty	18,000.00	(2,488.39)	13.82 %	1,500.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	162,060.00	(162,059.59)	100.00 %	13,505.00	(162,059.59)	1,200.00 %
40285	Adequate Facilities/Development Tax	1,450,000.00	(944,573.05)	65.14 %	120,833.33	0.00	0.00 %
44110	Investment Income	60,000.00	(29,577.30)	49.30 %	5,000.00	0.00	0.00 %
	Total Revenues	4,756,526.00	(3,132,635.29)	65.86 %	396,377.17	(164,248.31)	41.44 %
Expenditures							
82130	Education	(3,760,000.00)	0.00	0.00 %	(313,333.33)	0.00	0.00 %
82230	Education	(1,048,550.00)	546,379.03	52.11 %	(87,379.17)	0.00	0.00 %
82330	Education	(130,000.00)	39,794.70	30.61 %	(10,833.33)	0.00	0.00 %
×	Total Expenditures	(4,938,550.00)	586,173.73	11.87 %	(411,545.83)	0.00	0.00 %
Total 156	Education Debt Service	(182,024.00)	(2,546,461.56)	-1,398.97 %	(15,168.67)	(164,248.31)	-1,082.81

#### Loudon County Finance Summary Financial Statement by Fund March 2023

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171	Genera	l Capital Projects		Year-To-Date			onth-To-Date	
Ac	count	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Reveni	ues							
40120		Trustee's Collections - Prior Year	0.00	(4.61)	0.00 %	0.00	0.00	0.00 %
40125		Bankruptcy	0.00	(5.19)	0.00 %	0.00	0.00	0.00 %
40130		Cir Clk/Clk & Master Collections-Pr Yr	0.00	(388.02)	0.00 %	0.00	(92.53)	0.00 %
40140		Interest And Penalty	0.00	(4.25)	0.00 %	0.00	0.00	0.00 %
40163		Payments In Lieu Of Taxes - Other	122,010.00	(127,754.14)	104.71 %	10,167.50	(5,476.14)	53.86 %
44110		Investment Income	0.00	(1,853.64)	0.00 %	0.00	0.00	0.00 %
44570		Contributions & Gifts	2,500.00	(2,633.50)	105.34 %	208.33	(12.50)	6.00 %
19600		Proceeds From Sale Of Capital Assets	0.00	(86,500.00)	0.00 %	0.00	0.00	0.00 %
19700		Insurance Recovery	0.00	(577,283.42)	0.00 %	0.00	(173,795.07)	0.00 %
49800		Transfers In	669,403.00	(669,403.00)	100.00 %	55,783.58	(447,913.00)	802.95 %
		Total Revenues	793,913.00	(1,465,829.77)	184.63 %	66,159.42	(627,289.24)	948.15 %
Expend	litures							
91110		General Administration Projects	(997,117.00)	373,941.77	37.50 %	(83,093.08)	91,408.42	110.01 %
31120		Administration Of Justice Projects	(212,000.00)	258,887.36	122.12 %	(17,666.67)	12,005.45	67.96 %
1130		Public Safety Projects	(204,300.00)	165,993.19	81.25 %	(17,025.00)	0.00	0.00 %
1140		Public Health And Welfare Projects	0.00	114,781.85	0.00 %	0.00	110,581.85	0.00 %
1150		Social, Cultural And Recreation	0.00	11,824.00	0.00 %	0.00	11,824.00	0.00 %
1190		Other General Government Projects	(70,796.00)	70,795.16	100.00 %	(5,899.67)	0.00	0.00 %
1200		Highway & Street Capital Projects	(202,286.00)	202,285.45	100.00 %	(16,857.17)	0.00	0.00 %
		Total Expenditures	(1,686,499.00)	1,198,508.78	71.06 %	(140,541.58)	225,819.72	160.68 %
Total	171	General Capital Projects	(892,586.00)	(267,320.99)	-29.95 %	(74,382.17)	(401,469.52)	-539.74

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176	Highwa	y Capital Projects		Year-To-Date			nth-To-Date	
Acc	count	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenue	es							
40110		Current Property Tax	124,595.00	(81,615.30)	65.50 %	10,382.92	0.00	0.00 %
40120		Trustee's Collections - Prior Year	2,225.00	(1,480.33)	66.53 %	185.42	0.00	0.00 %
40125		Trustee's Collections - Bankruptcy	300.00	(13.84)	4.61 %	25.00	0.00	0.00 %
40130		Cir Clk/Clk & Master Collections-Pr Yr	3,500.00	(667.52)	19.07 %	291.67	(159.19)	54.58 %
40140		Interest And Penalty	1,000.00	(204.09)	20.41 %	83.33	0.00	0.00 %
40163		Payments In Lieu Of Taxes - Other	9,390.00	(9,412.12)	100.24 %	782.50	(9,412.12)	1,202.83 %
40320		Bank Excise Tax	200.00	(780.07)	390.04 %	16.67	(780.07)	4,680.42 %
		Total Revenues	141,210.00	(94,173.27)	66.69 %	11,767.50	(10,351.38)	87.97 %
Expendi	tures							
91200		Highway & Street Capital Projects	(181,000.00)	134,885.22	74.52 %	(15,083.33)	0.00	0.00 %
		Total Expenditures	(181,000.00)	134,885.22	74.52 %	(15,083.33)	0.00	0.00 %
Total	176	Highway Capital Projects	(39,790.00)	40,711.95	102.32 %	(3,315.83)	(10,351.38)	-312.18

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177 Educa	ition Capital Projects		Year-To-Date			Month-To-Date	
Account	Description	<b>Budget Estimate</b>	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	200,000.00	(233,663.92)	116.83 %	16,666.67	0.00	0.00 %
44110	Investment Income	0.00	(689.30)	0.00 %	0.00	0.00	0.00 %
49200	Notes Issued	0.00	(2,600,000.00)	0.00 %	0.00	0.00	0.00 %
	Total Revenues	200,000.00	(2,834,353.22)	1,417.18 %	16,666.67	0.00	0.00 %
Expenditures							
82330	Education	0.00	19,500.00	0.00 %	0.00	0.00	0.00 %
91300	Education Capital Projects	(978,900.00)	427,250.67	43.65 %	(81,575.00)	0.00	0.00 %
	Total Expenditures	(978,900.00)	446,750.67	45.64 %	(81,575.00)	0.00	0.00 %
Total 177	Education Capital Projects	(778,900.00)	(2,387,602.55)	-306.54 %	(64,908.33)	0.00	0.00 %

## Loudon County Commission EXHIBIT 040323-Q

# LOUDON COUNTY CLERK RILEY WAMPLER COUNTY CLERK 101 MULBERRY ST STE 200 LOUDON TN 37774

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Notaries to be elected April 03,2023

CAROL D ANTHONY
YVETTE K ARNOLD
KATHY E FINGER
CHARLES A HALE
MALIA DIONNE HODGE
RHONDA GAIL KNITTEL

MELISSA A. LAWSON PAUL C MINGEE III KRISTINA F MINGEE RUTH ELAINE MINOR MISTY MINTON JAY W MORELLO