

Loudon County
Industrial/Economic Development Fund 119
Fiscal Year Ending June 30, 2024

	A	B	C	D	E	J
1			Industrial/Economic Development Fund 119			
2			7/10/23 12:08 PM	2021-2022	2022-2023	2023-2024
3				Actual	Budget or	Adopted Budget
4				Audit	Estimated	26-Jun-23
5	44000		Other Local Revenue			
6	44120		Lease/Rentals	12,429	21,295	21,295
7	44125		Lease Interest	4,746		
8	44540		Sale of Property		404,000	
9						
10			Total Other Local Revenue	17,175	425,295	21,295
11						
12			Total Revenues	17,175	425,295	21,295
13						
14			EXPENDITURES			
15	58000		Other Operations			
16	58120		Industrial Development			
17	309		Contracts with Government Agencies		147,660	
18	310		Contracts with Other Public Agencies		3,000	
19	320		Dues & Memberships		2,500	2,500
20	331		Legal Services		1,850	
21	399		Other Contracted Services		17,500	17,500
22	510		Trustee's Commission	172	300	300
23	590		Transfers to Other Funds		221,490	
24	599		Other Charges		2,000	2,000
25						
26			Total Other Operations	172	396,300	2,000
27						
28	99100		Transfers Out			
29	99100		Transfers Out			
30	590		Transfers to Other Funds			
31						
32			Total Other Operations	0	0	0
33						
34			Total Expenditures	172	396,300	2,000
35						
36			Total Revenue	17,175	425,295	21,295
37			Total Expenditures	172	396,300	2,000
38			Effect on Fund Balance	17,003	28,995	19,295
39						
40			Audited July 1 2021 Fund Balance	191,854	208,857	237,852
41						
42			AUDITED JUNE 30 2022 TOTAL FUND BALANCE	208,857		
43			Less Encumbrances	0		
44						
45			AUDITED JUNE 30 2022 FUND BALANCE	208,857	237,852	257,147