

Loudon County Commission

Loudon, Tennessee

Tuesday, September 6, 2022

Courthouse Annex

6:00 pm

AGENDA

Regular Meeting

Public Hearing

- A) *A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 040, PARCEL 009.00 LOCATED AT RIVER ROAD LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT*
- B) *A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 5 ZONING DISTRICTS, SECTION 5.043 R-1 SURBURBAN RESIDENTIAL DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105*
- C) *A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 5 ZONING DISTRICTS, SECTIONS 5.041 A-1 AGRICULTURE-FORSTREY DISTRICT, 5.042 A-2 RURAL RESIDENTIAL DISTRICT, 5.043 R-1 SURBURBAN RESIDENTIAL DISTRICT AND 5.044 C-1 RURAL CENTER DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105*
- D) *A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 4 SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS, SECTION 4.230 DEVELOPMENT STANDARDS FOR PERMITTING TELECOMMUNICATIONS TOWERS AND ANTENNAS, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105*

1) Opening of Meeting, Pledge of Allegiance to the Flag of the United States, Invocation

2) Roll Call

- 3) *Adoption of September 6, 2022 County Commission Agenda*
- 4) *Reading and Acceptance of August 1, 2022 Loudon County Commission Minutes*
- 5) *General Public Comments*
- 6) *Loudon County Codes Enforcement Director – Jim Jenkins*

- A) *A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 040, PARCEL 009.00 LOCATED AT RIVER ROAD LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT*
- B) *A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 5 ZONING DISTRICTS, SECTION 5.043 R-1 SURBURBAN RESIDENTIAL DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105*
- C) *A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 5 ZONING DISTRICTS, SECTIONS 5.041 A-1 AGRICULTURE-FORSTREY DISTRICT, 5.042 A-2 RURAL RESIDENTIAL DISTRICT, 5.043 R-1 SURBURBAN RESIDENTIAL DISTRICT AND 5.044 C-1 RURAL CENTER DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105*
- D) *A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 4 SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS, SECTION 4.230 DEVELOPMENT STANDARDS FOR PERMITTING TELECOMMUNICATIONS TOWERS AND ANTENNAS, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105*

7) *Loudon County Procurement Director – Susan Huskey*

- A) *Retiree Insurance Renewal*

8) *Loudon County Mayor – Buddy Bradshaw*

- A) *Boards & Committees*

9) Commission – Van Shaver

- A) *Resolution for Road Signage*

10) Commissioner - Adam Waller

- A) *Poplar Springs*
- B) *Solid Waste Commission Procedure*
- C) *Planning Commission Procedure*

11) Director of Accounts and Budgets – Tracy Blair

- A) *Consideration of approving Resolutions for amendments in the following funds:*

- 1) *General Purpose School Fund 141*
- 2) *School Federal Projects Fund 142*
- 3) *Central Cafeterias Fund 143*
- 4) *General Capital Projects Fund 171*

- B) *Statutory Bonds*

- 1) *Statutory Bonds*

*Rollen Bradshaw, Chip Miller, Jimmy Davis, Tammy Gallaher, Billy Joe Pickle,
Riley Wampler, Steve Harrelson*

- 2) *Distribution of Monthly Reports*

12) Commissioner – Adam Waller

- A) *Notaries*

*Sara Cortnee Caldwell, Jenna Hammer, Wendy Howard, Shanda Ivester,
William E. Large, Deborah D. Ninis, Jessica Evans Porter, John Tyler Range,
Amy Selby, Amy L. Shirk*

Loudon County Commission

Tuesday, September 6, 2022

Minutes for Approval

August 1, 2022 Loudon County Commission Meeting Minutes

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday, August 1, 2022
Courthouse Annex Building
6 P.M.

REGULAR COMMISSION MINUTES

- (1) Public Hearing
- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 036, PARCEL 095.00 LOCATED AT 3899 VINEYARD ROAD LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT
- A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 4, SECTIONS 4.082 through 4.089.2, ARTICLE 5, SCETIONS 5.042.C.10, 5.043.C.5, 5.044.B.2, AND 5.050, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105
- A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO A-2, RURAL RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 041, PARCEL 034.00 LOCATED AT POPLAR SPRINGS ROAD LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT
- (2) Opening of Meeting
- BE IT REMEMBERED that the Board of Commission of Loudon County convened in regular session in Loudon, Tennessee on the 1st day of August 2022. **Commission Chairman Henry Cullen** called the meeting to order at 6:00 pm.
- Commissioner Shaver** opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America, and then gave the invocation.
- (3) Roll Call
- Upon Roll Call, the following commissioners were present: **Julia Hurley, Matthew Tinker, Bill Satterfield, Gary Whitfield, Henry Cullen, Harold Duff, Van Shaver, Adam Waller** (8)
- The following commissioner was absent: **Kelly Brewster, David Meers** (2)
- Also present, was the **Honorable Mayor Buddy Bradshaw and Chief Deputy Clerk, Tammie Wampler. Director of Accounts and Budgets, Tracy Blair** was present to hand out documents and later left the meeting.
- (4) Agenda Adoption
- Commission Chairman Cullen** requested that the August 1st, 2022 agenda be adopted. **Commission Chairman Cullen** requested that the Oil Grant be added under Tracy Blair's items. Commissioner Waller requested to amend 4.230 set back on cell towers. **Commission Shaver** made a motion to accept the agenda as amended. **Commissioner Tinker** seconded the motion.
- Upon Voice Vote, the motion PASSED unanimously.
- (5) Minutes Approved
- Commission Chairman Cullen** requested that the June 27th, 2022 Loudon County Commission Meeting Minutes and June 27th Budget Adoption Minutes be accepted. **Commissioner Shaver** made the motion to accept the minutes as written. **Commissioner Whitfield** seconded the motion.
- Upon Voice Vote, the motion PASSED.
- (6) General Public Comments
- Commission Chairman Cullen** called to the floor those who signed up for General Public Comments. The following people spoke:
- 1) **Kim Turner** – Solid Waste
 - 2) **David Hawk** – Cattleman's Drive

Commission Chairman Cullen called back to the floor **Loudon County Codes Enforcement Director – Jim Jenkins** regarding the zoning resolutions. **Commissioner Satterfield** requested that we forgo a second reading of the resolutions since they had been read and discussed previously during the Public Hearing.

(7) Zoning Resolution – 3899 Vineyard Road

Loudon County Codes Enforcement Director - Jim Jenkins presented to commission: A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 036, PARCEL 095.00 LOCATED AT 3899 VINEYARD ROAD LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT

Commissioner Satterfield made a motion to approve the zoning resolution for the 3rd district. **Commissioner Shaver** seconded the motion.

Commissioner Cullen called for Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (8/o)

(8) Zoning Resolution

Loudon County Codes Enforcement Director - Jim Jenkins presented to commission: A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 4, SECTIONS 4.082 through 4.089.2, ARTICLE 5, SCETIONS 5.042.C.10, 5.043.C.5, 5.044.B.2, AND 5.050, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105

Commissioner Satterfield made a motion to approve the zoning resolution for the 3rd district. **Commissioner Shaver** seconded the motion.

Commissioner Cullen called for Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (8/o)

(9) Zoning Resolution – Poplar Springs Road

Loudon County Codes Enforcement Director - Jim Jenkins presented to commission: A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO A-2, RURAL RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 041, PARCEL 034.00 LOCATED AT POPLAR SPRINGS ROAD LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT

Commissioner Shaver made a motion to approve the zoning resolution for the 1st district. **Commissioner Waller** seconded the motion.

Commissioner Cullen called for Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (8/o)

(10) Warranty Deed Transfer from TRDA to Loudon County

Mayor Bradshaw presented to commission the Warranty Deed regarding the transfer of property to Loudon County from Tellico Reservoir Development Agency (TRDA) on behalf of the Greenback Fire and Rescue Department.

Commissioner Tinker made a motion to approve the Warranty Deed Transfer. **Commissioner Satterfield** seconded the motion.

Commissioner Cullen called for Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (8/o)

(11) Board & Committees – Audit, Budget, Purchasing & Capital Projects

Mayor Bradshaw presented to commission four committees to update. They are as follows:

Audit Committee – remove Matthew Tinker and add William Jenkins / Expires August 2026

Budget Committee - remove David Meers and add Gary Whitfield/ Expires August 2023

Purchasing Committee – remove Matthew Tinker, Kelly Brewster and Gary Whitfield and add Rosemary Quillen, Chase Randolph and Bill Geames / Expires August 2023

Capital Projects Committee – remove Gary Whitfield, Matthew Tinker and Kelly Brewster and add William Jenkins, Chase Randolph and Rosemary Quillen and Adam Waller / Expires August 2023

Commissioner Shaver made a motion to approve the committees. **Commissioner Waller** seconded the motion.

Commissioner Cullen called for Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (8/0)

(12) Recognition of Outgoing Commissioners

Mayor Bradshaw requested that the minutes reflect that we recognized and thanked the outgoing commissioners – **Commissioner Brewster**, **Commissioner Meers**, **Commissioner Hurley** and **Commissioner Tinker** for the service they have given to the county and serving on County Commission. Loudon County thanks them for their service.

Commissioner Waller gave an update on Poplar Springs.

(13) Cell Tower Setback

Commissioner Waller made a motion to send to the Planning & Zoning Commission the Cell Tower set-backs for the fall zone to 1 foot to 1 foot to be addressed and then to be presented back to Commission at a workshop for further discussion. **Commissioner Shaver** seconded the motion.

Commissioner Cullen called for Voice Vote.

Upon Voice Vote the motion PASSED unanimously. (8/0)

(14) Grants – Governor's Early Literacy Foundation / Tennessee Commission on Aging & Disability / DGA Grant / Mental Health Transportation / Waste Oil Grant

Director of Accounts and Budgets Tracy Blair presented to commission the consideration of recommendation to approve application / acceptance of the following grants with no required matching funds:

- 1) \$ 3,000 Governor's Early Literacy Foundation – Loudon County Library Board
- 2) \$ 8,000 Tennessee Commission on Aging & Disability – Loudon County Senior Center
- 3) \$ 463,500 DGA grant to offset wages & benefits of Health Department employees
- 4) \$ 25,000 Mental Health Transportation grant from Tennessee Corrections Institute – Loudon County Sheriff's Department
- 5) Waste Oil Grant

Commissioner Waller made a motion to approve all five grant request. **Commissioner Satterfield** seconded the motion.

Commissioner Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shave, Waller

The motion PASSED unanimously (8/0)

(15) Budget
Amendments
– County
General
Fund 101

Director of Accounts and Budgets Tracy Blair presented to commission the consideration of recommendation to approve amendments in the County General Fund 101.

Commissioner Shaver made a motion to approve the County General Fund Amendment. **Commissioner Whitfield** seconded the motion.

Commissioner Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Hurley

The motion PASSED unanimously (8/0)

(16) Monthly
Reports

Director of Accounts and Budgets Tracy Blair requests that the record reflect the distribution of the following reports:

- 1) Budget Committee Minutes – May 16, 2022
- 2) Budget Committee Minutes – June 20, 2022

(17) Bonds &
Notaries

Commissioner Waller made a motion that was seconded by **Commissioner Shaver** to approve the following notaries and bonds:

Kateland L. Baum, Sheena Cortez, Jessica Dawson, Tonya J. Freels, April Lewellyn, Kelly McKeever, Adam Blake Moore, Mark Pitman, Rosemary Hines Quillen, Andrea Viars, Teresa Wallace

Commissioner Cullen called for a Voice Vote.

Upon Voice Vote the motion PASSED unanimously.

(18) Adjournment

There being no further business a motion being duly made by **Commissioner Shaver** and seconded by **Commissioner Waller**, the August 1st, 2022 County Commission Meeting was adjourned at 6:26 pm.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

Loudon County Commission

Tuesday, September 6, 2022

Zoning Resolution

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 040, PARCEL 009.00 LOCATED AT RIVER ROAD LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT

RESOLUTION _____

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 040, PARCEL 009.00 LOCATED AT RIVER ROAD LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee.

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Daily Edition on _____, 2022 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located at River Road, situated in the 1st Legislative District, referenced by Tax Map 040, Parcel 009.00 to be rezoned from A-1 (Agricultural-Forestry District) to R-1 (Suburban Residential District).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: _____

11

DISAPPROVED: _____

ABSTAINED: _____

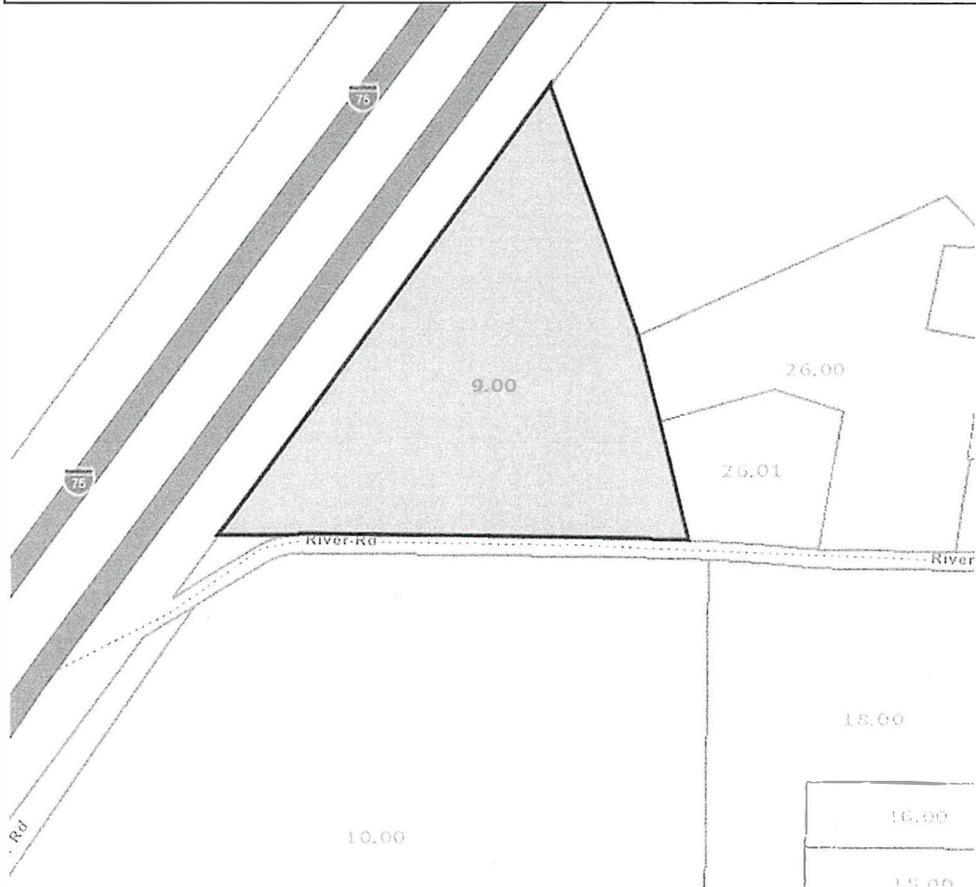
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ATTEST: SECRETARY LOUDON COUNTY REGIONAL PLANNING COMMISSION
Dated: August 9, 2022

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM A-1 (AGRICULTURAL-FORESTRY DISTRICT) TO R-1 (SUBURBAN RESIDENTIAL DISTRICT). REFERENCED BY LOUDON COUNTY TAX MAP 040, PARCEL 009.00 LOCATED AT RIVER ROAD., LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT



Loudon County Commission

Tuesday, September 6 2022

Zoning Resolution

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION,
ARTICLE 5 ZONING DISTRICTS, SECTION 5.043 R-1 SUBURBAN
RESIDENTIAL DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED,
SECTION 13-7-105

RESOLUTION _____

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 5 ZONING DISTRICTS, SECTION 5.043 R-1 SUBURBAN RESIDENTIAL DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Resolution of Loudon County, Tennessee, and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on _____ consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Resolution of Loudon County, Tennessee be amended as follows:

That subsection C. 9. e. in Section 5.043 R-1 Suburban Residential District shall be amended by deleting it in its entirety and replacing it with the following:

e. designed with a maximum area density of 2.0 units per acre;

That subsection E. 4. in Section 5.043 R-1 Suburban Residential District shall be amended by deleting it in its entirety and replacing it with the following:

4. Land Area: No lot or parcel of land shall be reduced in size to provide separate lots or building sites of less than 20,000 square feet in area for single-family dwellings or 40,000 square feet in area for duplex dwellings. Where there is an existing lot of record of less than 40,000 square feet, at the time of adoption of this Resolution, this lot may be utilized for the construction of one single-family dwelling, providing the lot in question has a public water supply and providing that said lot of record is not less than 7,500 square feet in area.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission on August 9, 2022 are as follows:

APPROVED: _____ 11 _____

DISAPPROVED: _____ 0 _____

ATTEST: SECRETARY LOUDON COUNTY REGIONAL PLANNING COMMISSION

Loudon County Commission

Tuesday, September 6, 2022

Zoning Resolution

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION,
ARTICLE 5 ZONING DISTRICTS, SECTIONS 5.041 A-1 AGRICULTURE-
FORSTREY DISTRICT, 5.042 A-2 RURAL RESIDENTIAL DISTRICT, 5.043
R-1 SURBURBAN RESIDENTIAL DISTRICT AND 5.044 C-1 RURAL
CENTER DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED,
SECTION 13-7-105

RESOLUTION _____

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 5 ZONING DISTRICTS, SECTIONS 5.041 A-1 AGRICULTURE-FORSTREY DISTRICT, 5.042 A-2 RURAL RESIDENTIAL DISTRICT, 5.043 R-1 SUBURBAN RESIDENTIAL DISTRICT AND 5.044 C-1 RURAL CENTER DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Resolution of Loudon County, Tennessee, and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on _____ consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Resolution of Loudon County, Tennessee be amended as follows:

That subsection B. 2. in Section 5.041 A-1 Agriculture-Forestry District shall be amended by deleting it in its entirety and replacing it with the following:

Detached single-family and duplex dwellings (duplexes must be connected to public water and sewer).

That subsection B. 2. in Section 5.042 A-2 Rural Residential District shall be amended by deleting it in its entirety and replacing it with the following:

Detached single-family and duplex dwellings (duplexes must be connected to public water and sewer).

That subsection B. 6. in Section 5.043 R-1 Suburban Residential District shall be amended by deleting it in its entirety and replacing it with the following:

Duplex dwellings (duplexes must be connected to public water and sewer).

That subsection B. 1. in Section 5.044 C-1 Rural Center District shall be amended by deleting it in its entirety and replacing it with the following:

Detached single-family and duplex dwellings (duplexes must be connected to public water and sewer).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission on August 9, 2022 are as follows:

APPROVED: 10

DISAPPROVED: 1

ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Loudon County Commission

Tuesday, September 6, 2022

Zoning Resolution

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION,
ARTICLE 4 SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC
DISTRICTS, SECTION 4.230 DEVELOPMENT STANDARDS FOR PERMITTING
TELECOMMUNICATIONS TOWERS AND ANTENNAS, PURSUANT TO
TENNESSEE CODE ANNOTATED, SECTION 13-7-105

RESOLUTION _____

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 4 SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC DISTRICTS, SECTION 4.230 DEVELOPMENT STANDARDS FOR PERMITTING TELECOMMUNICATIONS TOWERS AND ANTENNAS, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Resolution of Loudon County, Tennessee, and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on August 19, 2022 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Resolution of Loudon County, Tennessee be amended as follows:

That subsection E. 3. Setbacks. in Section 4.230 Development Standards for Permitting Telecommunications Towers and Antennas shall be amended by deleting it in its entirety and replacing it with the following:

3. Setbacks.

All towers and antennas shall be setback a minimum of fifty feet (50') from each property line. Towers and antennas exceeding fifty feet (50') in height shall be setback a minimum of one foot for each additional one foot in height of the tower and antenna. Towers and antennas must be setback from any structure a distance equal to the height of the tower and antenna. Setbacks shall be measured from the farthest most protrusion of the tower and antenna to the nearest point of any property line. A certified survey shall be submitted which shall verify tower and antenna heights and setbacks for the tower, antenna, and all accessory structures.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission on August 9, 2022 are as follows:

APPROVED: 11

DISAPPROVED: 0

**ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION**

Loudon County Commission

Tuesday, September 6, 2022

Retiree's Insurance Renewal



Humana Medicare Employer Plan – Premium Information

LOUDON COUNTY GOVERNMENT - PPO

Date: 7/28/2022
 Humana Medicare Employer Plan
 Plan Names: TRADITIONAL PPO 079 058 with Standard Rx3
 Rx Formulary: Group Plus Formulary - 23800

Plan Year	Final Billed Premium (Per Member Per Month)
1/1/2023 - 12/31/2023	\$187.42

TRADITIONAL PPO 079 058 Medical and Rx Benefit Overview

	(In-Network/Out-of-Network)
Deductible	None / None
Inpatient Acute Hospital	\$175 Copayment per Admission / 30% Coinsurance per Admission
Skilled Nursing Facility	\$50 Copayment (Days 21-100) / 30% Coinsurance (Days 1-100)
Physician Office Visits	\$5 Copayment / 30% Coinsurance
Specialist Office Visits	\$15 Copayment / 30% Coinsurance
Outpatient Surgical	\$50 Copayment / 30% Coinsurance
Ambulance	\$50 Copayment / \$50 Copayment
Emergency Room	\$65 Copayment / \$65 Copayment
Medical Maximum Out of Pocket	\$2,500 / \$5,000 Combined (Medicare Covered Services)
Prescription Drugs (Retail 30 day supply)	Rx3 \$5/\$30/\$60/33% from \$0 to ICL; \$5/25%/25%/25% from ICL to Catastrophic

See attached sheet for rating assumptions and stipulations. The benefits presented above are a high-level summary. Please consult the Plan Design Exhibit for a more detailed list of covered services, member cost shares, services subject to deductibles and any plan limitations.

Proprietary and confidential. For the sole use of LOUDON COUNTY GOVERNMENT.
 Not to be shared externally without written consent from Humana Inc.

2023 Rate \$187.42 per member per month

2022 Rate \$182.62

Increase of \$4.80 per member per month

There were 77 participants as of August 2022. This produces a total increase of

- \$369.60 per month
- \$4,435.20 annual

Loudon County Commission

Tuesday, September 6, 2022

Boards & Committees

2022-23 LOUDON COUNTY BOARDS & COMMITTEES

Board/Committee Name	Term	Comment	Expiration
Adult Oriented Business Board	4 YR		
Bill Satterfield		Commissioner	August 2026
Rosemary Quillen		Commissioner	August 2026
Bill Geames		Commissioner	August 2026
Harold Duff		Commissioner	August 2026
Adam Waller		Commissioner	August 2026
Agriculture Extension Committee	2 YR		
Van Shaver		Commissioner	September 2023
Joe Alexander			September 2023
Beth Snipes			September 2024
Bill Satterfield		Commissioner	September 2024
Gary Whitfield		Commissioner	September 2024
John Walton			September 2024
Sharon Long			September 2024
Airport Authority	5 YR		
Adam Waller			August 2025
David Ferguson			August 2026
Charles Wells			August 2027
John Manikas			August 2023
Clayton Pangle			August 2024

Animal Control Authority Advisory Board	1 YR		
Dusty Langley		At-Large	September 2023
Henry J. Cullen		Commissioner	September 2023
		At-Large	September 2023
Dr. Berry Gordon		Veterinarian Assoc.	September 2023
Meghan Hull		Humane Society	September 2023
James Webb		At-Large	September 2023
Audit Committee	4 YR Staggered		
Charlie Bettis			August 2024
Adam Waller		Commissioner	August 2024
Will Jenkins		Commissioner	August 2026
Van Shaver		Commissioner	August 2026

Board/Committee Name	Term	Comment	Expiration
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Beer Board	3 YR		
Ed Heilman		Panel C/7 th District	August 2024
Mary Ann Cook		Panel C/5 th District	August 2024
Krystee Ervin Conaway		Panel C/6 th District	August 2024
John Lovelace		Panel A/1 st District	August 2025
Connie Sledzinski		Panel A/2 nd District	August 2025
Jim Brooks		Panel B/3 rd District	August 2023
David Gray		Panel B/4 th District	August 2023

Blair Bend Industrial Committee	1 YR		
Chase Randolph		Commissioner	August 2023
Henry Cullen		Commissioner	August 2023
Gary Whitfield		Commissioner	August 2023
Board of Zoning Appeals	4 YR		
Carlie McEachern		1 st District	June 2023
Leon Shields		2 nd District Slot A	June 2023
Ryan Bright		4 th District	June 2026
Jim Brooks		3 rd District Slot B	June 2026
John Napier		1st District	June 2026
Budget Committee	1 YR		
Henry Cullen		Commissioner	August 2023
Bill Satterfield		Commissioner	August 2023
Gary Whitfield		Commissioner	August 2023
Van Shaver		Commissioner	August 2023
Appointee Buddy Bradshaw		County Mayor	-----
Appointee Tracy Blair		Budget Director	-----
Capital Projects Committee	1 YR		
Will Jenkins		Commissioner	August 2023
Harold Duff		Commissioner	August 2023
Chase Randolph		Commissioner	August 2023
Adam Waller		Commissioner	August 2023
Rosemary Quillen		Commissioner	August 2023
Susan Huskey		Purchasing Director	

Chamber of Commerce Board of Directors	1 YR		
Rosemary Quillen		Commissioner	December 2023
Construction Board of Adjustment & Appeals	5 YR		
			January 2024
Bob Maroney			January 2024
		Alternate	January 2027
Eric Good			January 2027
Bill Hart			January 2026
Mike Waller		Alternate	January 2026
Mike White			January 2025
Board/Committee Name	Term	Comment	Expiration
County Corrections Partnership			
		MAYOR TO UPDATE	
Buddy Bradshaw		County Mayor	August 2017
Tim Guider		County Sheriff	August 2017
Henry Cullen		Commissioner	August 2017
Leo Bradshaw		Commissioner	August 2017
Bill Satterfield		Commissioner	August 2017
Chris Miller		Citizen	August 2017
*Has to discussed & reinstated		before updating	Board

E-911 Board	4 YR		
Jimmy Davis		Panel A-County Sheriff	February 2026
Van Shaver		Panel A-Commissioner	February 2026
James Webb		Panel A-Loudon City Police Chief	February 2026
Kelli Branam		Panel B-Loudon Co. EMA	February 2023
Richard Martin		Panel B-Lenoir City Fire Chief	February 2023
Don White		Panel B-Lenoir City Police Chief	February 2023
Mike Brubaker		Panel C-Loudon City Safety Director	February 2024
Bill Hart		Panel C-Rescue Squad Chief	February 2024
Ronnie Lett		Panel C-Greenback Fire Chief	February 2024
Ethics Committee	1 YR		
Billy Pickel-Constitutional Officer		Hwy Superintendent	September 2023
Steve Cook		At-large	September 2023
Bill Geames		Commissioner	September 2023
Bill Satterfield		Commissioner	September 2023
Will Jenkins		Commissioner	September 2023
Economic Development Agency B of D	1 YR		
Harold Duff		Commissioner	August 2023

Equalization Board	2 YR		
Ruth Henderson-McQueen			April 2024
Delmar Davis			April 2024
Patricia Sheppard			April 2024
			April 2024
Cynthia Fleming		Lenoir City Representative	April 2024
Financial Advisory Committee	1 YR		
Will Jenkins		Commissioner	August 2023
Van Shaver		Commissioner	August 2023
Harold Duff		Commissioner	August 2023
Buddy Bradshaw-Chair		County Mayor	August 2023
Tracy Blair		Budget Director	August 2023
Chip Miller		Trustee	August 2023

Board/Committee Name	Term	Comment	Expiration
GIS Board	3 YR		
Mike Campbell		Property Assessor	October 2024
Jack Qualls		Mayor's Designee	October 2024
Patty Terry		LCUB	October 2024
Ryne Clinard		LCUB	October 2024
Barry McNabb		LUB	October 2024
Jack Qualls		LUB	October 2024
Ryan Janikula		Commission Appointed	October 2024

Governmental Affairs Committee	1 YR		
Bill Satterfield		Commissioner	August 2023
Henry Cullen		Commissioner	August 2023
Will Jenkins		Commissioner	August 2023
Chase Randolph		Commissioner	August 2023
Harold Duff		Commissioner	August 2023
Industrial Bond/Development Board	6 YR		
Mel Hines		Panel B	September 2026
Ted Wampler, Jr.		Panel B	September 2026
Bill Butera		Panel B	September 2026
James Thomason		Panel C	September 2027
Jim Curtis		Panel C	September 2027
Nancy Beaty		Panel C	September 2027
Bruce Martin		Panel A	September 2028
		Panel A	September 2028
Mike Webb		Panel A	September 2028
Loudon County Library Board	3 YR		
Kyle Styer		Loudon	April 2024
Pauline Barbour		Philadelphia	April 2025
Cindy Benefield		Greenback	April 2025
Sandi Jorgeson		Tellico Village	April 2023
Sarah Thomason		Loudon	April 2023
Elizabeth Hall		Tellico Village	April 2025
Beth Walderman		Lenoir City	April 2025
JoAnn Hart		Lenoir City	April 2025
Carolyn Page		At-Large	April 2023

Library Board-Ocoee River Regional	3 YR		
Pauline Barbour			April 2024
Elizabeth Hall			April 2024
Litter Control Committee	1 YR		
Adam Waller		Commissioner	August 2023
Will Jenkins		Commissioner	August 2023
Bill Geames		Commissioner	August 2023
Jimmy Davis		County Sheriff	August 2023
Billy Pickel		Hwy Superintendent	August 2023
Chris Parks		Convenience Center Director	

Board/Committee Name	Term	Comment	Expiration
Maintenance Committee	1 YR		
Greg Montooth		Maintenance Supervisor	August 2023
Van Shaver		Commissioner	August 2023
Gary Whitfield		Commissioner	August 2023
Scott Newman		Board of Education	August 2023
Bobby Johnson		Board of Education	August 2023

Planning Commission (RPC)	1 YR		
Pat Couk		Slot B/2 nd District	June 2023
Mike Waller		6 th District	June 2023
Pam McNew		Slot A/1 st District	June 2024
Keith Buckles		Slot A/5 th District	June 2024
Jimmy Williams		Slot B/5 th District	June 2023
Jim Brooks		3 rd District	June 2023
John Napier		Slot B/1 st District	June 2023
Andy Hamilton		Slot A/2 nd District	June 2023
Ryan Bright		4 th District	June 2023
Carlie McEachern		(LCRPC)	Co-Term
Leon Shields		(LCRPC)	Co-Term
Purchasing Committee	1 YR		
Rosemary Quillen		Commissioner	August 2023
Chase Randolph		Commissioner	August 2023
Bill Geames		Commissioner	August 2023
Harold Duff		Commissioner	August 2023
Buddy Bradshaw		County Mayor	August 2023
Susan Huskey (ex-officio)		Purchasing Director	August 2023

Roane State Maintenance & Operations Advisory Committee	3 YR		
Harold Duff		Commissioner	June 2023
Greg Montooth		Loudon Maintenance Director	June 2023
Tony Aikens		Lenoir City Mayor	June 2023
Susan Williams		Roane State	June 2023
Safety Committee	1 YR		
Riley Wampler		County Clerk	August 2023
Buddy Bradshaw		County Mayor	August 2023
Chip Miller		Trustee	August 2023
Tammy Gallahar		Register of Deeds	August 2023
Steve Harrelson		Circuit Criminal Court Clerk	August 2023
Jimmy Davis		County Sheriff	August 2023
Henry Cullen		Commissioner	August 2023
Becky Wallace			August 2023
Rex Dale		General Sessions Judge	August 2023
Mike Campbell		Property Assessor	August 2023
Greg Montooth		Facilities Maintenance Director	August 2023
Tracy Blair		Budget Director	August 2023
Hank Sledge		General Sessions Judge, Div 2	August 2023

Board/Committee Name	Term	Comment	Expiration
Salary Benefit AD-HOC Committee	1 YR		
Mike Campbell		Property Assessor	August 2023
Lisa Niles		Clerk & Master	August 2023
Henry Cullen		Commissioner	August 2023
Gary Whitfield		Commissioner	August 2023
Riley Wampler		County Clerk	August 2023
Whittney Caldwell		Employee Benefits	August 2023
Buddy Bradshaw		County Mayor	August 2023
Susan Huskey		Purchasing Director	August 2023
Tammy Gallahar		Register of Deeds	August 2023
Steve Harrelson		Session Court Deputy	August 2023
Jimmy Davis		County Sheriff	August 2023
Chip Miller		Trustee	August 2023
Billy Pickel		Hwy Superintendant	August 2023
Greg Montooth		Facilities Maintenance Director	August 2023
Tracy Blair		Budget Director	August 2023
Rex Dale		Judge	August 2023
Hank Sledge		Judge	August 2023
Senior Citizens Executive Committee	1 YR		
Harold Duff		Commissioner	August 2023
Bill Satterfield		Commissioner	August 2023
Becky Wallace		Senior Citizens Center Director	August 2023

Sheriff's Merit Services Board	3 YR		
Bill Geames		Commissioner	August 2025
Gary Whitfield		Commissioner	August 2025
Steve Cook			August 2025
Solid Waste Disposal Committee	6 YR		
		Panel B	April 2027
Pat Hunter		Panel B	April 2027
Larry Jameson		Panel C	March 2025
Steve Field		Panel C	March 2025
Tammy Bivens		Panel A-Loudon	March 2023
Bill Satterfield		Panel A-Commissioner	March 2023
Art Stewart		Panel A-Lenoir City	March 2023
Surplus Property Authority	1 YR		
Van Shaver		Commissioner	August 2023
Will Jenkins		Commissioner	August 2023
Adam Waller		Commissioner	August 2023
Chase Randolph		Commissioner	August 2023
Buddy Bradshaw		County Mayor	August 2023
Susan Huskey		Purchasing Director	August 2023
TCCA Legislative Committee	1 YR		
Rosemary Quillen		Commissioner	June 2023

Board/Committee Name	Term	Comment	Expiration
TRDA Board of Directors (Loudon)	6 YR		
Henry Cullen			August 2024
Buddy Bradshaw			August 2026
Jimmy Matlock			August 2026
TASS Board of Directors (Loudon)	3 YR		
Bill Satterfield			June 2023
James Brooks			June 2024
Chip Miller			June 2025
Visitor's Bureau Board	1 YR		
Rosemary Quillen		Commissioner	December 2023

Revised 09/06/2022 TW

Loudon County Commission Meeting

Tuesday, September 6, 2022

Resolution for Road Signage

RESOLUTION DRAFT

A RESOLUTION OF THE LOUDON COUNTY COMMISSION WITH THE SUGESTIONS OF THE ROAD SUPERINTENDENT TO MAKE CERTAIN COUNTY ROADS "NO TRUCK ZONES"

Whereas, there are traffic instances from state routes that cause heavy commercial trucks to use county roads as alternate route; and these roads were not designed for the heavy commercial truck traffic;

Whereas, it is believed that having such "no truck zones" signs, would provide warning to truck operators and improve congestion issues caused by these unplanned detours; and

Whereas, this resolution is required to allow the Road Superintendent to place a regulatory sign for enforcement;

Whereas, the Road Superintendent will suggest the roads in this resolution;

Whereas, this resolution does not intend to disturb commerce, agricultural operations or prohibit, planned detours, deliveries of goods, the loading of goods or the owner or operator of "truck" leaving or returning to their residence or terminal;

NOW, THEREFORE, be it resolved, that the Loudon County Road Superintendent and the Loudon County Commission concur that: Hotchkiss Valley Road East, Hickory Creek Road, Loudon Ridge Road, Old Sugar Limb Road, Unitia Road (from Highway 321 to Highway 95), East Coast Tellico Parkway, National Campground Road, Prospect Church Road and Dry Valley Road, are considered primarily as residential areas and that they be designated as "NO TRUCK ZONES".

NOW, THEREFORE BE IT FINALLY RESOLVED, that these roads be placarded as "no truck zones" because the public welfare and safety requires it.

_____ ATTEST LOUDON COUNTY CHAIRMAN DATE: _____

APPROVED:

DISAPPROVED:

Loudon County Commission

Tuesday, September 6, 2022

Budget Amendments

General Purpose School Fund 141

RESOLUTION # _____

**A RESOLUTION AMENDING THE GENERAL PURPOSE SCHOOL FUND 141
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the General Purpose School Fund 141 on June 27, 2022; and

WHEREAS, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year: and

WHEREAS, sources of revenue for the amendments in revenue budgets could be Non-Recurring Items, State Funds or Grants, Federal Funds, and/or Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 General Purpose School Fund 141 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends this Res</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Est June 30, 2022 FB	9,145,575			
Less Restricted, Committed & Assigned	664,350			
Est Available Fund Balance July 1, 2022	8,481,225			
Total Revenue & Transfers In	41,841,601		1,210,575	43,052,176
Total Expenditures & Transfers Out	44,103,225		1,112,028	45,215,253
Effect on Fund Balance	(2,261,624)		98,547	(2,163,077)
Ending Fund Balance	6,219,601			6,318,148

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 6th day of September 2022.

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
General Purpose School Revenue							
40000		Local Taxes					
40100		<u>County Property Taxes</u>					
40110		Current Property Tax	11,022,179	0	11,022,179	0	11,022,179
40120		Trustee's Collections Prior Year	100,000	0	100,000	0	100,000
40125		Trustee's Collections - Bankruptcy	15,000	0	15,000	0	15,000
40130		Clerk and Master's Collections Prior Year	175,000	0	175,000	0	175,000
40140		Interest and Penalty	35,000	0	35,000	0	35,000
40163	TATE	Payments in Lieu of Taxes	324,645	0	324,645	0	324,645
		Total County Property Taxes	11,671,824	0	11,671,824	0	11,671,824
40200		<u>County Local Option Taxes</u>					
40210		Local Option Sales Tax	4,800,000	0	4,800,000	0	4,800,000
40275		Mixed Drink Tax	35,000	0	35,000	0	35,000
		Total County Local Option Taxes	4,835,000	0	4,835,000	0	4,835,000
40300		<u>Statutory Local Taxes</u>					
40320		Bank Excise Tax	30,000	0	30,000	0	30,000
40350		Interstate Telecommunications Tax	0	0	0	0	0
		Total Statutory Local Taxes	30,000	0	30,000	0	30,000
Total Local Taxes			16,536,824	0	16,536,824	0	16,536,824

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
41000		Licenses and Permits					
41100		<u>Licenses</u>					
41110		Marriage Licenses	1,200	0	1,200	0	1,200
		Total Licenses	1,200	0	1,200	0	1,200
		Total Licenses and Permits	1,200	0	1,200	0	1,200
43000		Charges for Current Services					
43500		<u>Education Charges</u>					
43542		Contract for Instructional Services w/ Other LEA's	0	0	0	0	0
43570		Rceipts from Individual Schools	15,000	0	15,000	0	15,000
43990		Other Charges for Services	5,550	0	5,550	0	5,550
		Total Education Charges	20,550	0	20,550	0	20,550
		Total Charges for Current Services	20,550	0	20,550	0	20,550

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
44000		Other Local Revenues					
44100		<u>Recurring Items</u>					
44110		Investment Income	75,000	0	75,000	0	75,000
44130		Sale of Material and Supplies	0	0	0	0	0
44145		Sale of Recycled Materials	0	0	0	0	0
44146		E-Rate Funding	0	0	0	0	0
44160-RET	DEN	Retirees' Insurance Payments	50,000	0	50,000	0	50,000
44160-RET	LIF	Retirees' Insurance Payments	7,300	0	7,300	0	7,300
44160-RET	MED	Retirees' Insurance Payments	5,100	0	5,100	0	5,100
61-COBRA	DEN	Cobra Insurance Payments	0	0	0	0	0
44170		Miscellaneous Refunds	2,000	0	2,000	0	2,000
44170		Miscellaneous Refunds	0	0	0	0	0
44170	TNRMT	Miscellaneous Refunds - TN Risk Management	0	0	0	0	0
		Total Recurring Items	139,400	0	139,400	0	139,400
44500		<u>Nonrecurring Items</u>					
44530		Sale of Equipment	0	0	0	0	0
44540		Sale of Property	0	0	0	0	0
44570		Contributions and Gifts	0	0	0	0	0
		Total Nonrecurring Items	0	0	0	0	0

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
8/26/2022 16:40						
Account		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
Total Other Local Revenues		139,400	0	139,400	0	139,400
46000	State of Tennessee					
46500	<u>State Education Funds</u>					
46511	Basic Education Program	22,205,000	0	22,205,000	1,109,000	23,314,000
46515	Early Childhood Education	738,754	0	738,754	13,525	752,279
46590	Other State Education Funds	58,467	0	58,467	0	58,467
46590 BC	Bridge Camp	0	0	0	0	0
46590 LC	Learning Camp Transportation			0	0	0
46590 SLC	Summer Learning Camps			0	0	0
46590 SMC	STEAM Mini Camps			0	0	0
46590 ACE	Other State Education Funds			0	74,000	74,000
46590 FRC	Family Resource Center	0	0	0	0	0
46590 LEAP	LEAPS Grant	178,526	0	178,526	0	178,526
46591	Coordinated School Health	160,000	0	160,000	0	160,000
46592	Internet Connectivity	0	0	0	0	0
46594	Family Resource Center	30,211	0	30,211	0	30,211
46610	Career Ladder Program	67,000	0	67,000	0	67,000
46640	Vocational Equipment	0	0	0	0	0
	Total State Education Funds	23,437,958	0	23,437,958	1,196,525	24,634,483
46800	<u>Other State Revenues</u>					
46840	Alcoholic Beverage Tax	0	0	0	0	0
46851	State Revenue Sharing-T.V.A.	1,150,000	0	1,150,000	0	1,150,000
	Total Other State Revenues	1,150,000	0	1,150,000	0	1,150,000
Total State of Tennessee		24,587,958	0	24,587,958	1,196,525	25,784,483
46980	Other State Grants	0	0	0	0	0
46981	Safe Schools	0	0	0	0	0
46990	Other State Revenue	0	0	0	0	0
	Total	0	0	0	0	0

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
47000		Federal Government					
<i>47100</i>		<i>Federal Through State</i>					
47143		Special Education - Grants to States	0	0	0	0	0
47147		Safe and Drug-Free Schools State Grant	197,384	0	197,384	0	197,384
47147	EES	Safe and Drug-Free Schools State Grant	76,653	0	76,653	0	76,653
47590	VR	Other Federal Through State VR Grant	210,632	0	210,632	0	210,632
		Total Federal Through State	484,669	0	484,669	0	484,669
<i>47600</i>		<i>Direct Federal Revenue</i>					
47640		ROTC Reimbursement	71,000	0	71,000	0	71,000
		Total Direct Federal Revenue	71,000	0	71,000	0	71,000
		Total Federal Government	555,669	0	555,669	0	555,669

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
8/26/2022 16:40						
Account		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
48600	Citizens Groups					
48130	Contributions	0	0	0	0	0
48610	Donations	0	0	0	800	800
48610-ALT	Donations - Alternative School	0	0	0	0	0
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0
610-CAMP	Donations - Camp Bravado	0	0	0	0	0
48610-CHR	Donations - Christmas	0	0	0	0	0
48610-CL	Donations - CL	0	0	0	2,500	2,500
48610-FAM	Donations - FAM	0	0	0	6,000	6,000
48610-FRC	Donations - FRC	0	0	0	0	0
48610-LCAP	Donations - LCA	0	0	0	0	0
48610-LCEF	Donations - LCEF	0	0	0	0	0
48610-MUSIC	Donations - MUSIC	0	0	0	0	0
48610-NMS	Donations - North Middle School	0	0	0	0	0
48610-RTI	Donations - RTI	0	0	0	0	0
48610-SHOE	Donations - SHOE	0	0	0	0	0
48610-SUP	Donations - SUP	0	0	0	0	0
48610-WSF	Donations - WSF	0	0	0	4,750	4,750
	Total Citizens Groups	0	0	0	14,050	14,050
48990	Other					
48990	Other	0	0	0	0	0
49700	Insurance Recovery	0	0	0	0	0
49800	Transfer In	0	0	0	0	0
	Total Revenues	41,841,601	0	41,841,601	1,210,575	43,052,176
	Total Other Source	0	0	0	0	0
	Total General Purpose School	41,841,601	0	41,841,601	1,210,575	43,052,176

LCBOE:
Stop the Bleed kits donation.

LCBOE:
FRC Donations

LCBOE:
Weekend Food Program donation.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
Account	8/26/2022 16:40		2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
General Purpose School Expenditures							
70000		Education					
71000		Instruction					
71100		<i>Regular Instruction Program</i>					
116		Teachers	15,441,928	0	15,441,928	408,840	15,850,768
116	BC	Teachers - Bridge Camp	0	0	0	0	0
116	SLC	Teachers - Summer Learning Camps	0	0	0	0	0
116	SMC	Teachers - STREAM Mini Camps	0	0	0	0	0
117		Career Ladder Program	35,000	0	35,000	0	35,000
128		Homebound Teachers	7,000	0	7,000	0	7,000
163		Educational Assistants	1,319,269	0	1,319,269	150,900	1,470,169
163	BC	Educational Assistants - Bridge Camp	0	0	0	0	0
163	SLC	Educational Assistants - Summer Learning Camps	0	0	0	0	0
163	SMC	Educational Assistants - STREAM Mini Camps	0	0	0	0	0
195		Certified Substitute Teachers	52,000	0	52,000	0	52,000
198		Non-Certified Substitute Teachers	151,000	0	151,000	0	151,000
201		Social Security	1,054,385	0	1,054,385	34,704	1,089,089
201	BC	Social Security - Bridge Camp	0	0	0	0	0
201	SLC	Social Security - Summer Learning Camps	0	0	0	0	0
201	SMC	Social Security - STREAM Mini Camps	0	0	0	0	0
204		State Retirement	1,682,647	0	1,682,647	(128,000)	1,554,647
204	BC	State Retirement - Bridge Camp	0	0	0	0	0
204	SLC	State Retirement - Summer Learning Camps	0	0	0	0	0
204	SMC	State Retirement - STREAM Mini Camps	0	0	0	0	0
205-RET	VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803
206		Life Insurance	57,632	0	57,632	0	57,632
206-RET	LIF	Life Insurance	14,700	0	14,700	0	14,700
207		Medical Insurance	2,710,000	0	2,710,000	0	2,710,000
207-RET	MED	Medical Insurance	52,828	0	52,828	0	52,828
208		Dental Insurance	132,143	0	132,143	0	132,143
208-RET	DEN	Dental Insurance	36,800	0	36,800	0	36,800
210		Unemployment Compensation	25,000	0	25,000	0	25,000
212		Employer Medicare	246,590	0	246,590	8,116	254,706
212	BC	Employer Medicare - Bridge Camp	0	0	0	0	0

Loudon County Board of Education
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BUDGET AMENDMENTS							
General Fund 141							
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Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
212	SLC	Employer Medicare - Summer Learning Camps	0	0	0	0	0
212	SMC	Employer Medicare - STREAM Mini Camps	0	0	0	0	0
355		Travel	6,000	0	6,000	0	6,000
399		Other Contracted Services	142,000	0	142,000	0	142,000
429		Instructional Supplies	120,000	0	120,000	0	120,000
429	BC	Instructional Supplies - Bridge Camp	0	0	0	0	0
429	SLC	Instructional Supplies - Summer Learning Camps	0	0	0	0	0
429	SMC	Instructional Supplies - STREAM Mini Camps	0	0	0	0	0
429	EES	Instructional Supplies - Eaton Elementary School	48,197	0	48,197	0	48,197
429	FLM	Instructional Supplies - Fort Loudoun Middle School	19,786	0	19,786	0	19,786
429	GBS	Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196
429	HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832
429	LES	Instructional Supplies - Loudon Elementary School	35,623	0	35,623	0	35,623
429	LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040
429	NMS	Instructional Supplies - North Middle School	42,256	0	42,256	0	42,256
429	PES	Instructional Supplies - Philadelphia Elementary School	26,782	0	26,782	0	26,782
429	SES	Instructional Supplies - Steekee Elementary School	13,975	0	13,975	0	13,975
449		Textbooks	225,000	0	225,000	0	225,000
471		Software	70,000	0	70,000	0	70,000
524		In-Service Staff Development	2,000	0	2,000	0	2,000
599	FLM	Other Charges	0	0	0	0	0
599	GBS	Other Charges	0	0	0	0	0
599	NMS	Other Charges	0	0	0	0	0
599	PES	Other Charges	0	0	0	0	0
790		Other Equipment	200,000	0	200,000	0	200,000
790	EES	Other Equipment - Eaton Elementary School	20,305	0	20,305	0	20,305
790	FLM	Other Equipment - Fort Loudoun Middle School	17,578	0	17,578	0	17,578
790	GBS	Other Equipment - Greenback School	15,929	0	15,929	0	15,929
790	HPS	Other Equipment - Highland Park Elementary School	11,993	0	11,993	0	11,993
790	LES	Other Equipment - Loudon Elementary School	14,929	0	14,929	0	14,929
790	LHS	Other Equipment - Loudon High School	20,962	0	20,962	0	20,962
790	NMS	Other Equipment - North Middle School	39,522	0	39,522	0	39,522
790	PES	Other Equipment - Philadelphia Elementary School	16,513	0	16,513	0	16,513
790	SES	Other Equipment - Steekee Elementary School	2,809	0	2,809	0	2,809
		Total Regular Instruction Program	24,238,952	0	24,238,952	474,560	24,713,512

Loudon County Board of Education
 General Purpose School Fund 141
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BUDGET AMENDMENTS							
General Fund 141							
Account	8/26/2022 16:40		2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71200		<u>Special Education Program</u>					
116		Teachers	1,460,489	0	1,460,489	29,210	1,489,699
116	VR	Teachers	93,942	0	93,942	0	93,942
117		Career Ladder Program	4,000	0	4,000	0	4,000
128		Homebound Teachers	23,000	0	23,000	0	23,000
163		Educational Assistants	388,348	0	388,348	49,300	437,648
163	VR	Educational Assistants	57,029	0	57,029	0	57,029
171		Speech Pathologist	290,626	0	290,626	5,820	296,446
189		Other Salaries & Wages	40,000	0	40,000	0	40,000
195		Certified Substitute Teachers	5,700	0	5,700	0	5,700
198		Non-Certified Substitute Teachers	31,600	0	31,600	0	31,600
201		Social Security	139,114	0	139,114	5,230	144,344
201	VR	Social Security	9,360	0	9,360	0	9,360
204		State Retirement	213,324	0	213,324	(7,000)	206,324
204	VR	State Retirement	15,948	0	15,948	0	15,948
205-RET	VIS	Employee and Dependent Insurance	860	0	860	0	860
206		Life Insurance	8,418	0	8,418	0	8,418
206-RET	LIF	Life Insurance	1,511	0	1,511	0	1,511
206	VR	Life Insurance - VR Grant	798	0	798	0	798
207		Medical Insurance	357,291	0	357,291	0	357,291
207-RET	MED	Medical Insurance	3,750	0	3,750	0	3,750
207	VR	Medical Insurance - VR Grant	29,856	0	29,856	0	29,856
208		Dental Insurance	17,000	0	17,000	0	17,000
208-RET	DEN	Dental Insurance	4,300	0	4,300	0	4,300
208	VR	Dental Insurance - VR Grant	1,500	0	1,500	0	1,500
212		Employer Medicare	32,535	0	32,535	1,230	33,765
212	VR	Employer Medicare	2,199	0	2,199	0	2,199
429		Instructional Supplies	41,752	0	41,752	0	41,752
499		Other Supplies & Materials	40,000	0	40,000	0	40,000
725		Special Education Equipment	103,500	0	103,500	0	103,500
		Total Special Instruction Program	3,417,750	0	3,417,750	83,790	3,501,540

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BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71300		<i>Vocational Education Program</i>					
116		Teachers	803,909	0	803,909	16,078	819,987
117		Career Ladder Program	3,000	0	3,000	0	3,000
163		Educational Assistants	22,100	0	22,100	2,495	24,595
195		Certified Substitute Teachers	5,700	0	5,700	0	5,700
198		Non-Certified Substitute Teachers	11,000	0	11,000	0	11,000
201		Social Security	52,434	0	52,434	1,152	53,586
204		State Retirement	84,595	0	84,595	(8,000)	76,595
205-RET	VIS	Employee and Dependent Insurance	173	0	173	0	173
206		Life Insurance	2,714	0	2,714	0	2,714
206-RET	LIF	Life Insurance	400	0	400	0	400
207		Medical Insurance	146,360	0	146,360	0	146,360
208		Dental Insurance	5,400	0	5,400	0	5,400
208-RET	DEN	Dental Insurance	810	0	810	0	810
212		Employer Medicare	12,263	0	12,263	270	12,533
336		Maintenance and Repair Services-Equipment	2,300	0	2,300	0	2,300
355		Travel	8,000	0	8,000	0	8,000
425		Gasoline	200	0	200	0	200
429		Instructional Supplies	74,386	0	74,386	0	74,386
499	PES	Other Supplies & Materials	0	0	0	0	0
790		Other Equipment	64,000	0	64,000	0	64,000
		Total Vocational Education Program	1,299,744	0	1,299,744	11,995	1,311,739
Total Instruction			28,956,446	0	28,956,446	570,345	29,526,791

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BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	
			Original Budget	Amendments	Amended Budget	Amendments	
						Proposed	
						Amended Budget	
72000		Support Services					
72110		<u>Attendance</u>					
105		Supervisor / Director	51,842	0	51,842	3,840	55,682
201		Social Security	3,215	0	3,215	240	3,455
204		State Retirement	3,480	0	3,480	258	3,738
206		Life Insurance	160	0	160	0	160
207		Medical Insurance	0	0	0	0	0
208		Dental Insurance	0	0	0	0	0
212		Employer Medicare	752	0	752	56	808
355		Travel	50	0	50	0	50
524		In-Service/Staff Development	2,000	0	2,000	0	2,000
		Total Attendance	61,499	0	61,499	4,394	65,893
72120		<u>Health Services</u>					
105	CSH	Supervisor/Director	47,512	0	47,512	0	47,512
131		Medical Personnel	326,435	0	326,435	12,960	339,395
131	BC	Medical Personnel - Bridge Camp	0	0	0	0	0
131	SLC	Medical Personnel - Summer Learning Camps	0	0	0	0	0
131	SMC	Medical Personnel - STREAM Mini Camps	0	0	0	0	0
189	CSH	Other Salaries & Wages	55,372	0	55,372	0	55,372
198	CSH	Non-Certified Substitute Teachers	0	0	0	0	0
201		Social Security	20,239	0	20,239	804	21,043
201	BC	Social Security - Bridge Camp	0	0	0	0	0
201	SLC	Social Security - Summer Learning Camps	0	0	0	0	0
201	SMC	Social Security - STREAM Mini Camps	0	0	0	0	0
201	CSH	Social Security	6,379	0	6,379	0	6,379
204		State Retirement	22,403	0	22,403	870	23,273
204	BC	State Retirement - Bridge Camp	0	0	0	0	0
204	SLC	State Retirement - Summer Learning Camps	0	0	0	0	0
204	SMC	State Retirement - STREAM Mini Camps	0	0	0	0	0
204	CSH	State Retirement	7,482	0	7,482	0	7,482

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BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
205-RET	VIS	Employee and Dependent Insurance	102	0	102	0	102
206		Life Insurance	1,635	0	1,635	0	1,635
206	CSH	Life Insurance	160	0	160	0	160
206-RET	LIF	Life Insurance	325	0	325	0	325
207		Medical Insurance	60,080	0	60,080	0	60,080
207	CSH	Medical Insurance	10,439	0	10,439	0	10,439
208		Dental Insurance	2,400	0	2,400	0	2,400
208	CSH	Dental Insurance	375	0	375	0	375
208-RET	DEN	Dental Insurance	432	0	432	0	432
212		Employer Medicare	4,734	0	4,734	188	4,922
212	BC	Employer Medicare - Bridge Camp	0	0	0	0	0
212	SLC	Employer Medicare - Summer Learning Camps	0	0	0	0	0
212	SMC	Employer Medicare - STREAM Mini Camps	0	0	0	0	0
212	CSH	Employer Medicare	1,492	0	1,492	0	1,492
355		Travel	400	0	400	0	400
355	CSH	Travel	2,500	0	2,500	0	2,500
399		Other Contracted Services	9,100	0	9,100	0	9,100
399	BC	Other Contracted Services - Bridge Camp	0	0	0	0	0
399	SLC	Other Contracted Services - STREAM Mini Camps	0	0	0	0	0
399	CSH	Other Contracted Services	500	0	500	0	500
413		Drugs and Medical Supplies	14,000	0	14,000	800	14,800
435		Office Supplies	1,000	0	1,000	0	1,000
499	ACE	Other Supplies & Materials	0	0	0	74,000	74,000
499	CSH	Other Supplies & Materials	15,789	0	15,789	0	15,789
524		In-Service/Staff Development	600	0	600	0	600
524	CSH	In-Service/Staff Development	4,000	0	4,000	0	4,000
735	CSH	Health Equipment	8,000	0	8,000	0	8,000
		Total Health Services	623,885	0	623,885	89,622	713,507

LCBOE:
Donation for stop the bleed kits.

LCBOE:
ACE Grant expenditures.

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BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72130		<i>Other Student Support</i>					
117		Career Ladder Program	1,000	0	1,000	0	1,000
123		Guidance Personnel	742,901	0	742,901	14,858	757,759
123	BC	Guidance Personnel - Bridge Camp	0	0	0	0	0
123	SLC	Guidance Personnel - Summer Learning Camps	0	0	0	0	0
123	SMC	Guidance Personnel - STREAM Mini Camps	0	0	0	0	0
162		Clerical Personnel	161,030	0	161,030	13,440	174,470
201		Social Security	56,106	0	56,106	1,755	57,861
201	BC	Social Security - Bridge Camp	0	0	0	0	0
201	SLC	Social Security - Summer Learning Camps	0	0	0	0	0
201	SMC	Social Security - STREAM Mini Camps	0	0	0	0	0
204		State Retirement	87,427	0	87,427	(3,427)	84,000
204	BC	State Retirement - Bridge Camp	0	0	0	0	0
204	SLC	State Retirement - Summer Learning Camps	0	0	0	0	0
204	SMC	State Retirement - STREAM Mini Camps	0	0	0	0	0
205-RET	VIS	Employee and Dependent Insurance	102	0	102	0	102
206		Life Insurance	2,746	0	2,746	0	2,746
206-RET	LIF	Life Insurance	480	0	480	0	480
207		Medical Insurance	175,504	0	175,504	0	175,504
207-RET	MED	Medical Insurance	0	0	0	0	0
208		Dental Insurance	6,425	0	6,425	0	6,425
208-RET	DEN	Dental Insurance	432	0	432	0	432
212		Employer Medicare	13,122	0	13,122	411	13,533
212	BC	Employer Medicare - Bridge Camp	0	0	0	0	0
212	SLC	Employer Medicare - Summer Learning Camps	0	0	0	0	0
212	SMC	Employer Medicare - STREAM Mini Camps	0	0	0	0	0
309	SAFE	Contracts with Government Agencies	0	0	0	0	0
322		Evaluation and Testing	20,000	0	20,000	0	20,000
355		Travel	500	0	500	0	500
399	SAFE	Contracted Services	0	0	0	0	0
524		In Service/Staff Development	4,500	0	4,500	0	4,500
790	SAFE	Other Equipment	0	0	0	0	0
		Total Other Student Support	1,272,275	0	1,272,275	27,037	1,299,312

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BUDGET AMENDMENTS							
General Fund 141							
Account	8/26/2022 16:40		2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72210	<u>Regular Instruction Program</u>						
105		Supervisor/Director	392,328	0	392,328	0	392,328
117		Career Ladder Program	6,000	0	6,000	0	6,000
129		Librarians	519,128	0	519,128	10,382	529,510
161		Secretary (s)	307,808	0	307,808	29,955	337,763
201		Social Security	75,966	0	75,966	2,501	78,467
204		State Retirement	115,152	0	115,152	(1,500)	113,652
205-RET	VIS	Employee and Dependent Insurance	465	0	465	0	465
206		Life Insurance	3,448	0	3,448	0	3,448
206-RET	LIF	Life Insurance	1,790	0	1,790	0	1,790
207		Medical Insurance	197,962	0	197,962	0	197,962
207-RET	MED	Medical Insurance	5,000	0	5,000	0	5,000
208		Dental Insurance	7,725	0	7,725	0	7,725
208-REF	DEN	Dental Insurance	3,610	0	3,610	0	3,610
212		Employer Medicare	20,654	0	20,654	585	21,239
355		Travel	17,000	0	17,000	0	17,000

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BUDGET AMENDMENTS							
General Fund 141							
Account	8/26/2022 16:40		2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
432	EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768
432	FLM	Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697
432	GBS	Library Books/Media - Greenback School	13,385	0	13,385	0	13,385
432	HPS	Library Books/Media - Highland Park Elementary School	3,659	0	3,659	0	3,659
432	LES	Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606
432	LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536
432	NMS	Library Books/Media - North Middle School	6,696	0	6,696	0	6,696
432	PES	Library Books/Media - Philadelphia Elementary School	4,137	0	4,137	0	4,137
432	SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500
524		In-Service/Staff Development	12,000	0	12,000	0	12,000
524	EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500
524	FLM	In-Service/Staff Development - Fort Loudoun Middle School	5,300	0	5,300	0	5,300
524	GBS	In-Service/Staff Development - Greenback School	13,300	0	13,300	0	13,300
524	HPS	In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900
524	LES	In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000
524	LHS	In-Service/Staff Development - Loudon High School	5,255	0	5,255	0	5,255
524	NMS	In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750
524	PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400
524	SES	In-Service/Staff Development - Steekee Elementary School	4,000	0	4,000	0	4,000
		Total Regular Instruction Program	1,802,425	0	1,802,425	41,923	1,844,348

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BUDGET AMENDMENTS							
General Fund 141							
Account	8/26/2022 16:40		2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72220	<u>Special Education Program</u>						
105		Supervisor/Director	27,125	0	27,125	1,000	28,125
117		Career Ladder Program	1,000	0	1,000	0	1,000
124		Psychological Personnel	296,085	0	296,085	5,922	302,007
171		Speech Pathologist	0	0	0	0	0
201		Social Security	20,258	0	20,258	430	20,688
204		State Retirement	33,556	0	33,556	(3,754)	29,802
205-RET	VIS	Employee and Dependent Insurance	203	0	203	0	203
206		Life Insurance	1,200	0	1,200	0	1,200
206-RET	LIF	Life Insurance	385	0	385	0	385
207		Medical Insurance	58,870	0	58,870	0	58,870
207-RET	MED	Medical Insurance	3,900	0	3,900	0	3,900
208		Dental Insurance	2,625	0	2,625	0	2,625
208-REF	DEN	Dental Insurance	863	0	863	0	863
212		Employer Medicare	4,738	0	4,738	101	4,839
355		Travel	21,650	0	21,650	0	21,650
399		Other Contracted Services	181,250	0	181,250	0	181,250
524		In-Service/Staff Development	0	0	0	0	0
		Total Special Education Program	653,708	0	653,708	3,699	657,407

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BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72230		<u>Vocational Education Program</u>					
105		Supervisor/Director	82,159	0	82,159	1,643	83,802
162		Clerical Personnel	37,979	0	37,979	3,840	41,819
201		Social Security	7,450	0	7,450	340	7,790
204		State Retirement	11,011	0	11,011	300	11,311
205-RET	VIS	Employee and Dependent Insurance	102	0	102	0	102
206		Life Insurance	360	0	360	0	360
206-RET	LIF	Life Insurance	300	0	300	0	300
207		Medical Insurance	16,930	0	16,930	0	16,930
207-RET	MED	Medical Insurance	0	0	0	0	0
208		Dental Insurance	845	0	845	0	845
208-REF	DEN	Dental Insurance	440	0	440	0	440
212		Employer Medicare	1,752	0	1,752	80	1,832
355		Travel	2,000	0	2,000	0	2,000
399		Other Contracted Services	500	0	500	0	500
524		In-Service/Staff Development	3,000	0	3,000	0	3,000
		Total Vocational Education Program	164,828	0	164,828	6,203	171,031

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BUDGET AMENDMENTS							
General Fund 141							
Account	8/26/2022 16:40	2022-2023	2022-2023	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
72250	<u>Education Technology</u>						
105	Supervisor/Director	51,385	0	51,385	1,028	52,413	
117	Career Ladder Program	1,000	0	1,000	0	1,000	
120	Computer Programmer	316,350	0	316,350	15,172	331,522	
201	Social Security	22,860	0	22,860	1,005	23,865	
204	State Retirement	26,620	0	26,620	8,024	34,644	
206	Life Insurance	1,120	0	1,120	0	1,120	
207	Medical Insurance	61,000	0	61,000	0	61,000	
208	Dental Insurance	2,360	0	2,360	0	2,360	
212	Employer Medicare	5,350	0	5,350	235	5,585	
350	Internet Connectivity	108,000	0	108,000	0	108,000	
355	Travel	8,000	0	8,000	0	8,000	
399	Other Contracted Services	9,400	0	9,400	0	9,400	
471	Software	131,837	0	131,837	0	131,837	
499	Other Supplies & Materials	4,000	0	4,000	0	4,000	
524	In Service/Staff Development	12,430	0	12,430	0	12,430	
790	Other Equipment	165,000	0	165,000	0	165,000	
	Total Central & Other Transportation	926,712	0	926,712	25,464	952,176	

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
8/26/2022 16:40						
Account		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72310	<u>Board of Education</u>					
191	Board and Committee Members Fees	40,300	0	40,300	71,940	112,240
201	Social Security	2,499	0	2,499	4,461	6,960
204	State Retirement	1,600	0	1,600	4,827	6,427
206	Life Insurance	1,600	0	1,600	0	1,600
208	Dental Insurance	2,650	0	2,650	0	2,650
212	Employer Medicare	585	0	585	1,043	1,628
304	Architects	0	0	0	0	0
305	Audit Services	12,300	0	12,300	0	12,300
331	Legal Services	37,000	0		0	37,000
355	Travel	4,000	0		0	4,000
506	Liability Insurance	29,149	0		0	29,149
508	Premium on Corporate Surety Bonds	400	0		0	400
509	Refunds	15,000	0	15,000	0	15,000
510	Trustee's Commission	320,000	0	320,000	0	320,000
513	Workman's Compensation Insurance	203,496	0	203,496	(17,315)	186,181
524	In Service/Staff Development	25,000	0	25,000	0	25,000
599	Other Charges	0	0	0	0	0
	Total Board of Education	695,579	0	695,579	64,956	760,535

LCBOE:
 Moving to Building
 Insurance.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
Account	8/26/2022 16:40		2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72320	<i>Office of the Superintendent</i>						
101	County Official/Administrative Office		128,500	0	128,500	21,500	150,000
117	Career Ladder Program		1,000	0	1,000	0	1,000
161	Secretary (s)		48,002	0	48,002	3,840	51,842
189	Other Salaries & Wages		7,200	0	7,200	0	7,200
201	Social Security		11,452	0	11,452	1,571	13,023
204	State Retirement		17,302	0	17,302	1,602	18,904
205-RET	VIS	Employee and Dependent Insurance	0	0	0	0	0
206	Life Insurance		350	0	350	0	350
206-RET	LIF	Life Insurance	0	0	0	0	0
207	Medical Insurance		31,767	0	31,767	0	31,767
208	Dental Insurance		1,354	0	1,354	0	1,354
208-REF	DEN	Dental Insurance	0	0	0	0	0
212	Employer Medicare		2,680	0	2,680	368	3,048
302	Advertising		1,000	0	1,000	0	1,000
307	Communication		52,000	0	52,000	0	52,000
320	Dues & Memberships		17,000	0	17,000	0	17,000
348	Postal Charges		2,500	0	2,500	0	2,500
355	Travel		500	0	500	0	500
399	Other Contracted Services		38,000	0	38,000	0	38,000
435	Office Supplies		8,000	0	8,000	0	8,000
524	In Service/Staff Development		6,300	0	6,300	0	6,300
599	Other Charges		3,500	0	3,500	0	3,500
	Total Office of the Superintendent		378,407	0	378,407	28,881	407,288

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72410		<i>Office of the Principal</i>					
104		Principals	869,796	0	869,796	16,400	886,196
117		Career Ladder Program	4,000	0	4,000	0	4,000
201		Social Security	54,175	0	54,175	1,017	55,192
204		State Retirement	90,001	0	90,001	(9,883)	80,118
205-RET	VIS	Employee and Dependent Insurance	182	0	182	0	182
206		Life Insurance	1,450	0	1,450	0	1,450
206-RET	LIF	Life Insurance	2,000	0	2,000	0	2,000
207		Medical Insurance	116,550	0	116,550	0	116,550
207-RET	MED	Medical Insurance	4,350	0	4,350	0	4,350
208		Dental Insurance	4,630	0	4,630	0	4,630
208-REF	DEN	Dental Insurance	3,400	0	3,400	0	3,400
212		Employer Medicare	12,670	0	12,670	238	12,908
307		Communication	115,000	0	115,000	0	115,000
348		Postage	5,000	0	5,000	0	5,000
355		Travel	10,000	0	10,000	0	10,000
524		In Service/Staff Development	3,000	0	3,000	0	3,000
		Total Office of the Principal	1,296,204	0	1,296,204	7,772	1,303,976
72510		<i>Fiscal Services</i>					
119		Accountants/Bookkeepers	70,863	0	70,863	3,840	74,703
201		Social Security	4,394	0	4,394	240	4,634
204		State Retirement	4,755	0	4,755	258	5,013
206		Life Insurance	165	0	165	0	165
206-RET	LIF	Life Insurance	86	0	86	0	86
207		Medical Insurance	7,284	0	7,284	0	7,284
208		Dental Insurance	375	0	375	0	375
212		Employer Medicare	1,028	0	1,028	56	1,084
355		Travel	200	0	200	0	200
524		In Service/Staff Development	1,800	0	1,800	0	1,800
		Total Fiscal Services	90,950	0	90,950	4,394	95,344

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	
			Original Budget	Amendments	Amended Budget	Amendments	Proposed
							Amended Budget
72610		<u>Operation of Plant</u>					
166		Custodial Personnel	185,153	0	185,153	23,040	208,193
201		Social Security	11,480	0	11,480	1,429	12,909
204		State Retirement	12,424	0	12,424	1,546	13,970
205-RET	VIS	Employee and Dependent Insurance	275	0	275	0	275
206		Life Insurance	960	0	LCBOE: Increased based on new Custodial contract increase approved May meeting.	0	960
206-RET	LIF	Life Insurance	840	0		0	840
207		Medical Insurance	57,551	0		0	57,551
208		Dental Insurance	2,255	0		0	2,255
208-RET	DEN	Dental Insurance	2,102	0	2,102	0	2,102
212		Employer Medicare	2,685	0	2,685	335	3,020
399		Other Contracted Services	1,315,000	0	1,315,000	120,000	1,435,000
399	FLM	Other Contracted Services- Fort Loudoun Middle School	2,500	0	2,500	0	2,500
399	FY21	Other Contracted Services - Prior Year	0	0	0	0	0
399	GIS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500
399	LHS	Other Contracted Services - Loudon High School	10,000	0	LCBOE: Increase for building insurance.	0	10,000
399	NMS	Other Contracted Services - North Middle School	2,500	0		0	2,500
399	PES	Other Contracted Services - Philadelphia Elementary School	2,500	0		0	2,500
415		Electricity	1,113,118	0		0	1,113,118
425		Gasoline	1,000	0	1,000	0	1,000
434		Natural Gas	100,463	0	100,463	0	100,463
454		Water and Sewer	154,183	0	154,183	0	154,183
502		Building and Contents Insurance	392,260	0	392,260	17,315	409,575
599		Other Charges	0	0	0	0	0
		Total Operation of Plant	3,381,749	0	3,381,749	163,665	3,545,414

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72620		<i>Maintenance of Plant</i>					
335		Maintenance and Repair Services-Building	275,000	0	275,000	0	275,000
335	TNRMT	Maintenance and Repair Services-Building	0	0	0	0	0
		Total Maintenance of Plant	275,000	0	275,000	0	275,000
72710		<i>Transportation</i>					
105		Supervisor/Director	59,201	0	59,201	3,840	63,041
189		Other Salaries & Wages	0	0	0	0	0
201		Social Security	3,671	0	3,671	239	3,910
204		State Retirement	3,973	0	3,973	358	4,331
206		Life Insurance	160	0	160	0	160
207		Medical Insurance	10,100	0	10,100	0	10,100
208		Dental Insurance	375	0	375	0	375
212		Employer Medicare	860	0	860	56	916
313		Contracts with Parents	4,070	0	4,070	0	4,070
315		Contracts with Vehicle Owners	1,976,956	0	1,976,956	0	1,976,956
315	LC	Contracts with Vehicle Owners - Learning Camp Transportation	0	0	0	0	0
327		Freight Expenses	100	0	100	0	100
336		Maintenance and Repair Services - Equipment	6,243	0	6,243	0	6,243
340		Medical and Dental Services	3,000	0	3,000	0	3,000
348		Postal Charges	100	0	100	0	100
355		Travel	1,750	0	1,750	0	1,750
399		Other Contracted Services	6,000	0	6,000	0	6,000
435		Office Supplies	2,000	0	2,000	0	2,000
524		In-Service/Staff Development	5,000	0	5,000	0	5,000
599		Other Charges	5,985	0	5,985	0	5,985
790		Other Equipment	4,000	0	4,000	0	4,000
		Total Transportation	2,093,544	0	2,093,544	4,493	2,098,037

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
Account	8/26/2022 16:40	2022-2023	2022-2023	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
72901	Education COVID-19						
72901	<i>Support Services</i>						
499	Other Supplies & Materials	50,000	0	50,000	0	50,000	
	Total COVID-19	50,000	0	50,000	0	50,000	
	Total Support Services	13,766,765	0	13,766,765	472,503	14,239,268	
Total Education		42,723,211	0	42,723,211	1,042,848	43,766,059	

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73000		Operation of Non-Instructional Service					
73300		<i>Community Services</i>					
105	CCLC	Supervisor/Director - CCLC	11,673	0	11,673	0	11,673
105	LEAP	Supervisor/Director - LEAP Grant	18,797	0	18,797	0	18,797
116	CCLC	Teachers - CCLC	130,000	0	130,000	0	130,000
116	21ST	Teachers - CCLC	50,000	0	50,000	0	50,000
116	LEAP	Teachers - LEAP	117,000	0	117,000	0	117,000
163	CCLC	Educational Assistants - CCLC Grant	20,000	0	20,000	0	20,000
163	21ST	Educational Assistants - CCLC Grant	10,000	0	10,000	0	10,000
163	LEAP	Educational Assistants - LEAPS Grant	15,000	0	15,000	0	15,000
189	FRC	Other Salaries & Wages - FRC	25,893	0	25,893	0	25,893
201		Social Security	0	0	0	0	0
201	CCLC	Social Security CCLC Grant	10,024	0	10,024	0	10,024
201	21ST	Social Security CCLC Grant	3,720	0	3,720	0	3,720
201	FRC	Social Security - FRC Grant	1,605	0	1,605	0	1,605
201	LEAP	Social Security - LEAPS Grant	9,349	0	9,349	0	9,349
204		State Retirement	0	0	0	0	0
204	CCLC	State Retirement - CCLC Grant	14,732	0	14,732	0	14,732
204	21ST	State Retirement - CCLC Grant	5,821	0	5,821	0	5,821
204	FRC	State Retirement - FRC Grant	1,738	0	1,738	0	1,738
204	LEAP	State Retirement - LEAPS Grant	13,058	0	13,058	0	13,058
206		Life Insurance	188	0	188	0	188
206-RET	LIF	Life Insurance	216	0	216	0	216
206	LEAP	Life Insurance - LEAPS Grant	0	0	0	0	0
207		Medical Insurance	7,524	0	7,524	0	7,524
207	LEAP	Medical Insurance - LEAPS Grant	0	0	0	0	0
208		Dental Insurance	375	0	375	0	375
208-RET	DEN	Dental Insurance	1,011	0	1,011	0	1,011
208	LEAP	Dental Insurance - LEAPS Grant	0	0	0	0	0
212		Employer Medicare	0	0	0	0	0
212	CCLC	Employer Medicare - CCLC Grant	2,344	0	2,344	0	2,344
212	21ST	Employer Medicare - CCLC Grant	870	0	870	0	870
212	FRC	Employer Medicare FRC	375	0	375	0	375
212	LEAP	Employer Medicare - LEAPS Grant	2,187	0	2,187	0	2,187

LCBOE:
 Changed CCLC-EES grant
 cost center to 21ST.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	
			Original Budget	Amendments	Amended Budget	Amendments	Proposed
							Amended Budget
355		Travel	1,500	0	1,500	0	1,500
355	CCLC	Travel - CCLC	200	0	200	0	200
355	21ST	Travel - CCLC	100	0	100	0	100
355	LEAP	Travel - LEAPS Grant	100	0	100	0	100
399		Other Contracted Services	0	0	0	0	0
399	CCLC	Other Contracted Services - CCLC	0	0	0	0	0
399	21ST	Other Contracted Services - CCLC	0	0	0	0	0
399	LEAP	Other Contracted Services - LEAP	0	0	0	0	0
422		Food Supplies	5,300	0	5,300	0	5,300
422	CCLC	Food Supplies - CCLC	0	0	0	0	0
422	21ST	Food Supplies - CCLC	0	0	0	0	0
422	LEAP	Food Supplies - LEAP	0	0	0	0	0
422	WSF	Food Supplies	0	0	0	8,892	8,892
429	CCLC	Instructional Supplies - CCLC	0	0	0	0	0
429	21ST	Instructional Supplies - CCLC	0	0	0	0	0
429	LEAP	Instructional Supplies - LEAP	0	0	0	0	0
499		Other Supplies and Materials	4,000	0	4,000	0	4,000
499	CCLC	Other Supplies & Materials - CCLC	7,911	0	7,911	0	7,911
499	21ST	Other Supplies & Materials - CCLC	6,142	0	6,142	0	6,142
499	CHR	Other Supplies & Materials - CHR	0	0	0	6,845	6,845
499	CL	Other Supplies & Materials - CL	0	0	0	6,460	6,460
499	FAM	Other Supplies & Materials - FAM	0	0	0	10,615	10,615
499	FUEL	Other Supplies & Materials - FUEL	0	0	0	0	0
499	LEAP	Other Supplies & Materials - LEAPS Grant	3,035	0	3,035	0	3,035
499	SUP	Other Supplies & Materials - SUP	0	0	0	250	250
524		In Service/Staff Development	0	0	500	0	500
524	CCLC	In Service/Staff Development - CCLC	0	0	500	0	500
524	21ST	In Service/Staff Development - CCLC	0	0	0	0	0
524	FRC	In Service/Staff Development - CCLC	600	0	600	0	600
524	LEAP	In Service/Staff Development - LEAP	0	0	0	0	0
599	FAM	Other Charges	0	0	0	0	0
790		Other Equipment	2,000	0	2,000	0	2,000
790	CCLC	Other Equipment - CCLC	0	0	0	0	0
		Total Community Services	505,388	0	505,388	33,062	538,450

LCBOE:
\$4,250 WSF donations.
\$4,642 carryover from last year.

LCBOE:
Carryover from last year.

LCBOE:
Carryover from last year plus \$2,500 donation.

LCBOE:
Carryover from last year plus \$6,000 donation.

LCBOE:
Carryover from last year.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
Account	8/26/2022 16:40		2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73400	<u>Early Childhood Education</u>						
116		Teachers	410,258	0	410,258	8,205	418,463
163		Educational Assistants	165,874	0	165,874	22,784	188,658
195		Certified Substitute Teachers	3,160	0	3,160	0	3,160
198		Non-Certified Substitute Teachers	8,200	0	8,200	0	8,200
201		Social Security	35,721	0	35,721	1,922	37,643
204		State Retirement	53,387	0	53,387	1,254	54,641
206		Life Insurance	2,395	0	2,395	0	2,395
206-RET	LIF	Life Insurance	652	0	652	0	652
207		Medical Insurance	92,830	0	92,830	0	92,830
207-RET	MED	Medical Insurance	1,950	0	1,950	0	1,950
208		Dental Insurance	4,500	0	4,500	0	4,500
208-RET	DEN	Dental Insurance	1,640	0	1,640	0	1,640
212		Employer Medicare	8,355	0	8,355	450	8,805
311	HIA	Contracts with Other School Systems	82,084	0	82,084	1,503	83,587
429		Instructional Supplies	1,600	0	1,600	0	1,600
499		Other Supplies & Materials	0	0	0	0	0
524		In-Service/Staff Development	1,600	0	1,600	0	1,600
599		Other Charges	420	0	420	0	420
790		Other Equipment	0	0	0	0	0
		Total Early Childhood Education	874,626	0	874,626	36,118	910,744

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
8/26/2022 16:40							
Account			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
76000		Capital Outlay					
76100		<u>Regular Capital Outlay</u>					
706		Building Construction	0	0	0	0	0
		Total Regular Capital Outlay	0	0	0	0	0
80000		Debt Service					
82130		<u>Principal</u>					
601		Principal On Bonds	0	0	0	0	0
602		Principal on Notes	0	0	0	0	0
			0	0	0	0	0
82300		Other Debt Service					
82330		<u>Education</u>					
699		Other Debt Service	0	0	0	0	0
		Total Education Debt Service	0	0	0	0	0
80000		Total Education Debt Service	0	0	0	0	0

Loudon County Commission

Tuesday, September 6, 2022

Budget Amendments

School Federal Projects Fund 142

RESOLUTION # _____

**A RESOLUTION AMENDING THE SCHOOL FEDERAL PROJECTS FUND 142
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the School Federal Projects Fund 142 on June 27, 2022; and

WHEREAS, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, source of revenue for the amendments in revenue budgets is Federal Funds; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 School Federal Projects Fund 142 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	275,429			
Total Revenue	2,430,795		1,665,732	4,096,527
Total Expenditures	2,430,795		1,665,732	4,096,527
Effect on Fund Balance	0	0	0	0
Ending Fund Balance	275,429	0	0	275,429

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 6th day of September 2022.

ATTEST:

Loudon County Clerk

Loudon County Commission Chair

Loudon County Mayor

Loudon County Board of Education
 Federal Projects Fund 142
 Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/29/2022 18:03	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
556	Sub Fund		908 - ARP IDEA Revenue					
557								
558								
559								
560	47402		ARP Revenue	0.00	0.00	0.00	152,234.81	152,234.81
561								
562			Total Revenue	0.00	0.00	0.00	152,234.81	152,234.81
563								
564								
565	Sub Fund		908 - ARP IDEA Expenditures					
566								
567								
568	71200		Special Education Program					
569	116		Teachers	0.00	0.00	0.00	46,000.00	46,000.00
570	201		Social Security	0.00	0.00	0.00	3,000.00	3,000.00
571	204		State Retirement	0.00	0.00	0.00	5,000.00	5,000.00
572	206		Life Insurance	0.00	0.00	0.00	175.00	175.00
573	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00
574	208		Dental Insurance	0.00	0.00	0.00	400.00	400.00
575	212		Employer Medicare	0.00	0.00	0.00	700.00	700.00
576	471		Software	0.00	0.00	0.00	0.00	0.00
577				0.00	0.00	0.00	55,275.00	55,275.00
578								
579	72130		Other Student Support					
580	130		Social Workers	0.00	0.00	0.00	0.00	0.00
581	201		Social Security	0.00	0.00	0.00	0.00	0.00
582	204		State Retirement	0.00	0.00	0.00	0.00	0.00
583	206		Life Insurance	0.00	0.00	0.00	0.00	0.00
584	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00
585	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00
586	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00
587				0.00	0.00	0.00	0.00	0.00
588								
589	72220		Support Services: Special Education Program					
590	312		Contracts with Private Agencies	0.00	0.00	0.00	93,959.81	93,959.81
591				0.00	0.00	0.00	93,959.81	93,959.81
592								
593	72710		Transportation					
594	315		Contracts with Vehicle Owners	0.00	0.00	0.00	3,000.00	3,000.00
595				0.00	0.00	0.00	3,000.00	3,000.00
596								
597			Total Expenditures	0.00	0.00	0.00	152,234.81	152,234.81
598								
599								
600			Revenues	0.00	0.00	0.00	152,234.81	152,234.81
601								
602			Expenditures	0.00	0.00	0.00	152,234.81	152,234.81
603								
604			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00
605								

LCBOE:
 ARP IDEA carryover
 added.

Loudon County Board of Education
 Federal Projects Fund 142
 Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/29/2022 18.03	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
677	Sub Fund		918 - ARP IDEA Preschool Revenue					
678								
679								
680	47403		ARP Preschool Revenue	0.00	0.00	0.00	9,086.03	9,086.03
681								
682			Total Revenue	0.00	0.00	0.00	9,086.03	9,086.03
683								
684								
685	Sub Fund		918 - ARP IDEA Preschool Expenditures					
686								
687								
688	71200		<u>Special Education Program</u>					
689	116		Teachers	0.00	0.00	0.00	0.00	0.00
690	163		Educational Assistants	0.00	0.00	0.00	0.00	0.00
691	201		Social Security	0.00	0.00	0.00	0.00	0.00
692	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00
693				0.00	0.00	0.00	0.00	0.00
694								
695	72220		<u>Support Services Special Education Program</u>					
696	312		Contracts with Private Agencies	0.00	0.00	0.00	9,086.03	9,086.03
697				0.00	0.00	0.00	9,086.03	9,086.03
698								
699								
700			Total Expenditures	0.00	0.00	0.00	9,086.03	9,086.03
701								
702								
703			Revenues	0.00	0.00	0.00	9,086.03	9,086.03
704								
705			Expenditures	0.00	0.00	0.00	9,086.03	9,086.03
706								
707			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00
708								

LCBOE:
 ARP IDEA Preschool
 carryover added.

Loudon County Board of Education
 Federal Projects Fund 142
 Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/29/2022 18.03	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
755	Sub Fund		931 - ESSER Planning Grant Revenue					
756								
757	47307		ESSER Planning Grant	0.00	0.00	0.00	150,000.00	150,000.00
758								
759								
760			Total Revenue	0.00	0.00	0.00	150,000.00	150,000.00
761								
762	Sub Fund		931 - ESSER Planning Grant Expenditures					
763								
764								
765	71100		<i>Regular Instruction Program</i>					
766	189		Other Salaries & Wages	0.00	0.00	0.00	120,792.97	120,792.97
767	201		Social Security	0.00	0.00	0.00	7,489.16	7,489.16
768	204		State Retirement	0.00	0.00	0.00	10,871.37	10,871.37
769	206		Life Insurance	0.00	0.00	0.00	320.00	320.00
770	207		Medical Insurance	0.00	0.00	0.00	8,070.00	8,070.00
771	208		Dental Insurance	0.00	0.00	0.00	705.00	705.00
772	212		Employer Medicare	0.00	0.00	0.00	1,751.50	1,751.50
773				0.00	0.00	0.00	150,000.00	150,000.00
774								
775			Total Expenditures	0.00	0.00	0.00	150,000.00	150,000.00
776								
777								
778			Revenues	0.00	0.00	0.00	150,000.00	150,000.00
779								
780			Expenditures	0.00	0.00	0.00	150,000.00	150,000.00
781								
782			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00
783								
784								

LCBOE:
 ESSER Planning carryover
 added.

Loudon County Board of Education
Federal Projects Fund 142
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2			8/29/2022 18:03	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
816								
817								
818	Sub Fund		933 - Best for All Grant Revenue					
819								
820			<i>Federal Through State</i>					
821	47307		Best For All Grant	0.00	0.00	0.00	200,000.00	200,000.00
822								
823								
824			Total Revenue	0.00	0.00	0.00	200,000.00	200,000.00
825								
826	Sub Fund		933 - Best for All Grant Expenditures					
827								
828								
829	71100		<i>Regular Instruction Program</i>					
830	722		Regular Instructional Equipment	0.00	0.00	0.00	200,000.00	200,000.00
831				0.00	0.00	0.00	200,000.00	200,000.00
832								
833			Total Expenditures	0.00	0.00	0.00	200,000.00	200,000.00
834								
835								
836			Revenues	0.00	0.00	0.00	200,000.00	200,000.00
837								
838			Expenditures	0.00	0.00	0.00	200,000.00	200,000.00
839								
840			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00
841								

LCBOE:
Best for All carryover
added.

Loudon County Board of Education
Federal Projects Fund 142
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2			8/29/2022 18:03	2022-2023	2022-2023	Approved	Proposed	Proposed
3		Account Number		Org Bgt	Amts	Amtd Bgt	Amts	Amtd Budget
976		Sub Fund	938 - Elementary and Secondary School Emergency Relief 2.0 Revenue					
977								
978		47307	ESSER 2.0 Grant	0.00	0.00	0.00	1,154,411.06	1,154,411.06
979								
980			Total ESSER Revenue	0.00	0.00	0.00	1,154,411.06	1,154,411.06
981								
982								
983		Sub Fund	938 - Elementary and Secondary School Emergency Relief 2.0 Expenditures					
984								
985		70000	Education					
986								
987		71000	Instruction					
988								
989		71100	<i>Regular Instruction Program</i>					
990		116	Teachers	0.00	0.00	0.00	161,119.00	161,119.00
991		189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00
992		198	Non-Certified Substitute Teachers	0.00	0.00	0.00	10,000.00	10,000.00
993		201	Social Security	0.00	0.00	0.00	10,609.38	10,609.38
994		204	State Retirement	0.00	0.00	0.00	14,500.71	14,500.71
995		206	Life Insurance	0.00	0.00	0.00	478.00	478.00
996		207	Medical Insurance	0.00	0.00	0.00	24,204.00	24,204.00
997		208	Dental Insurance	0.00	0.00	0.00	990.00	990.00
998		212	Employer Medicare	0.00	0.00	0.00	2,481.23	2,481.23
999		429	Instructional Supplies & Materials	0.00	0.00	0.00	10,000.00	10,000.00
1000		449	Textbooks	0.00	0.00	0.00	46,455.36	46,455.36
1001		722	Instructional Equipment	0.00	0.00	0.00	105,400.00	105,400.00
1002				0.00	0.00	0.00	386,237.68	386,237.68
1003								
1004		71200	<i>Special Education Program</i>					
1005		429	Instructional Supplies & Materials	0.00	0.00	0.00	0.00	0.00
1006				0.00	0.00	0.00	0.00	0.00
1007								
1008		71300	<i>Vocational Education Program</i>					
1009		471	Software	0.00	0.00	0.00	0.00	0.00
1010				0.00	0.00	0.00	0.00	0.00
1011								
1012		72120	<i>Health Services</i>					
1013		131	Medical Personnel	0.00	0.00	0.00	0.00	0.00
1014		201	Social Security	0.00	0.00	0.00	0.00	0.00
1015		204	State Retirement	0.00	0.00	0.00	0.00	0.00
1016		212	Employer Medicare	0.00	0.00	0.00	0.00	0.00
1017				0.00	0.00	0.00	0.00	0.00
1018								

LCBOE:
ESSER 2.0 Carryover
added.

Loudon County Board of Education
 Federal Projects Fund 142
 Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2			8/29/2022 18:03	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
1019	72130		<i>Other Student Support</i>					
1020	123		Guidance Personnel	0.00	0.00	0.00	0.00	0.00
1021	130		Social Workers	0.00	0.00	0.00	88,123.00	88,123.00
1022	189		Other Salaries & Wages	0.00	0.00	0.00	100,000.00	100,000.00
1023	201		Social Security	0.00	0.00	0.00	11,675.98	11,675.98
1024	204		State Retirement	0.00	0.00	0.00	16,930.10	16,930.10
1025	206		Life Insurance	0.00	0.00	0.00	319.20	319.20
1026	207		Medical Insurance	0.00	0.00	0.00	15,100.00	15,100.00
1027	208		Dental Insurance	0.00	0.00	0.00	660.00	660.00
1028	212		Employer Medicare	0.00	0.00	0.00	2,726.96	2,726.96
1029	499		Other Supplies & Materials	0.00	0.00	0.00	21,244.00	21,244.00
1030	790		Other Equipment	0.00	0.00	0.00	0.00	0.00
1031				0.00	0.00	0.00	256,779.24	256,779.24
1032								
1033	72210		<i>Support Services - Regular Instruction</i>					
1034	201		Social Security	0.00	0.00	0.00	6,200.00	6,200.00
1035	204		State Retirement	0.00	0.00	0.00	10,300.00	10,300.00
1036	212		Employer Medicare	0.00	0.00	0.00	1,450.00	1,450.00
1037	524		In Service/Staff Development	0.00	0.00	0.00	21,000.00	21,000.00
1038	599		Other Charges	0.00	0.00	0.00	225,000.00	225,000.00
1039	790		Other Equipment	0.00	0.00	0.00	0.00	0.00
1040				0.00	0.00	0.00	263,950.00	263,950.00
1041								
1042	72220		<i>Support Services - Special Education</i>					
1043	307		Communications	0.00	0.00	0.00	7,444.14	7,444.14
1044				0.00	0.00	0.00	7,444.14	7,444.14
1045	72250		<i>Technology</i>					
1046	471		Software	0.00	0.00	0.00	0.00	0.00
1047	790		Other Equipment	0.00	0.00	0.00	240,000.00	240,000.00
1048				0.00	0.00	0.00	240,000.00	240,000.00
1049								
1050	72620		<i>Maintenance of Plant</i>					
1051	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00
1052				0.00	0.00	0.00	0.00	0.00
1053	72710		<i>Transportation</i>					
1054	315		Contract with Vehicle Owners	0.00	0.00	0.00	0.00	0.00
1055				0.00	0.00	0.00	0.00	0.00
1056								
1057			Total Expenditures	0.00	0.00	0.00	1,154,411.06	1,154,411.06
1058								
1059			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
1060								
1061			Revenues	0.00	0.00	0.00	1,154,411.06	1,154,411.06
1062								
1063			Expenditures	0.00	0.00	0.00	1,154,411.06	1,154,411.06
1064								
1065			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00
1066								

Loudon County Board of Education
 Federal Projects Fund 142
 Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Federal Fund 142					
2	Account Number		8/29/2022 18:03	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amtds	Amtded Bgt	Amtds	Amtded Budget
1194								
1195	Sub Fund		999 - RESTRICTED FOR CASH FLOW					
1196								
1197								
1198								
1199								
1200	39000		Unassigned	300,000.00	0.00	300,000.00	0.00	300,000.00
1201								
1202			Total Other Revenue	300,000.00	0.00	300,000.00	0.00	300,000.00
1203								
1204								
1205			Total Revenue	300,000.00	0.00	300,000.00	0.00	300,000.00
1206								
1207								
1208			Total RESTRICTED FOR CASH FLOW	300,000.00	0.00	300,000.00	0.00	300,000.00
1209								
1210								
1211								
1212								
1213								
1214								
1215			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
1216								
1217			Fund 142 Total Expenditures	2,430,795.42	0.00	2,430,795.42	1,665,731.90	4,096,527.32
1218								
1219			Fund 142 Total Revenues	2,730,795.42	0.00	2,430,795.42	1,665,731.90	4,396,527.32
1220								
1221			Fund 142 Total Ending Fund Balance	300,000.00	0.00	0.00	0.00	300,000.00
1222								
1223			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.					

Loudon County Commission Meeting

Tuesday, September 6, 2022

Budget Amendments

Central Cafeterias Fund 143

RESOLUTION # _____

**A RESOLUTION AMENDING THE CENTRAL CAFETERIA FUND 143
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the Central Cafeteria Fund 143 on June 27, 2022; and

WHEREAS, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets could be Charges for Services, State and/or Federal Funds; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 Central Cafeteria Fund 143 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original</u> <u>Budget</u>	<u>Previously</u> <u>Approved</u> <u>Amends</u>	<u>Amends</u> <u>Approved</u> <u>this Res</u>	<u>Approved</u> <u>Amended</u> <u>Budget</u>
Estimated June 30, 2022 FB	1,897,156			
Total Revenue	2,972,419			2,972,419
Total Available Funds	4,869,575			4,869,575
Total Expenditures	2,972,419		132,009	3,104,428
Effect on Fund Balance	0		(132,009)	(132,009)
Ending Fund Balance	1,897,156		(132,009)	1,765,147

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 6th day of September 2022.

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Loudon County Board of Education
 Central Cafeterias Fund 143
 Fiscal Year Ending June 30, 2023

Account Number	Centralized Cafeteria Fund 143		2022-2023	2022-2023	Approved	Proposed	Proposed
	8/29/2022 18:01		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
	Centralized Cafeteria Fund Revenues						
43000	Charges for Current Services						
43500	<i>Education Charges</i>						
43521	Lunch Payments - Children	503,038	0	503,038	0	503,038	
43522	Lunch Payments - Adults	38,000	0	38,000	0	38,000	
43523	Income from Breakfast	0	0	0	0	0	
43525	A La Carte Sales	20,000	0	20,000	0	20,000	
43570	Receipts from Individual Schools	100	0	100	0	100	
3570-OVRSH	Receipts from Individual Schools	0	0	0	0	0	
3570-SFPAY	Receipts from Individual Schools	0	0	0	0	0	
43570-SFP	Receipts from Individual Schools	0	0	0	0	0	
	Total Education Charges	561,138	0	561,138	0	561,138	
44000	Other Local Revenues						
44100	<i>Recurring Income</i>						
44110	Investment Income	5,000	0	5,000	0	5,000	
	Total Other Local Revenues	5,000	0	5,000	0	5,000	
46000	State of Tennessee						
46520	School Food Service	31,000	0	31,000	0	31,000	
46980-AFHK	Other State Grants	0	0	0	0	0	
46980-NSLP	Other State Grants	0	0	0	0	0	
	Total State Education Funds	31,000	0	31,000	0	31,000	

Loudon County Board of Education
 Central Cafeterias Fund 143
 Fiscal Year Ending June 30, 2023

Account Number	Centralized Cafeteria Fund 143		2022-2023	2022-2023	Approved	Proposed	Proposed
	8/29/2022 18:01		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
47000	Federal Government						
47100	Federal Through State						
47111	USDA School Lunch Program		1,437,103	0	1,437,103	0	1,437,103
47113	Breakfast		594,745	0	594,745	0	594,745
47114	USDA-Other		45,000	0	45,000	0	45,000
47114-SCAG	USDA-Other (Supply Chain Assistance Grant)		96,433	0	96,433	0	96,433
47590	Other Federal Through State		0	0	0	0	0
47590-NSLP	Other Federal Through State		0	0	0	0	0
	Total Federal Through State		2,173,281	0	2,173,281	0	2,173,281
47600	Direct Federal						
47990	Other Direct Federal		202,000	0	202,000	0	202,000
	Total Direct Federal		202,000	0	202,000	0	202,000
49000	Other Sources						
49700	Insurance Recovery		0	0	0	0	0
49800	Transfer In		0	0	0	0	0
	Total Other Sources		0	0	0	0	0
	TOTAL REVENUE		2,972,419	0	2,972,419	0	2,972,419

Loudon County Board of Education
 Central Cafeterias Fund 143
 Fiscal Year Ending June 30, 2023

Centralized Cafeteria Fund 143		2022-2023	2022-2023	Approved	Proposed	Proposed
Account Number	8/29/2022 18:01	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
Centralized Cafeteria Fund Expenditures						
73000	Operation of Non-Instructional Services					
73100	Food Service					
165	Cafeteria Personnel	806,022	0	806,022	115,432	921,454
165-SFP	Cafeteria Personnel	44,212	0	44,212	0	44,212
201	Social Security	49,973	0	49,973	7,157	57,130
201-SFP	Social Security	2,741	0	2,741	0	2,741
204	State Retirement	26,290	0	26,290	7,746	34,036
204-SFP	State Retirement	2,962	0	2,962	0	2,962
205-RET-VIS	Employee and Dependent Insurance	270	0	270	0	270
206	Life Insurance	4,950	0	4,950	0	4,950
206-RET-LIF	Life Insurance	1,250	0	1,250	0	1,250
207	Medical Insurance	173,200	0	173,200	0	173,200
208	Dental Insurance	9,792	0	9,792	0	9,792
208-RET-DEN	Dental Insurance	1,300	0	1,300	0	1,300
212	Employer Medicare	11,687	0	11,687	1,674	13,361
212-SFP	Employer Medicare	641	0	641	0	641
315	Contracts with Vehicle Owners	1,000	0	1,000	0	1,000
320	Dues and Memberships	4,000	0	4,000	0	4,000
334	Maintenance Agreements	14,000	0	14,000	0	14,000
355	Travel	2,800	0	2,800	0	2,800
355-SFP	Travel	500	0	500	0	500
399	Other Contracted Services	4,500	0	4,500	0	4,500
399-SFP	Other Contracted Services	0	0	0	0	0
422	Food Supplies	1,487,946	0	1,487,946	0	1,487,946
422-SCAG	Food Supplies	96,433	0	96,433	0	96,433
422-SFP	Food Supplies	79,000	0	79,000	0	79,000
435	Office Supplies	1,500	0	1,500	0	1,500

LCBOE:
\$2/hr raise for employees

Loudon County Board of Education
 Central Cafeterias Fund 143
 Fiscal Year Ending June 30, 2023

Centralized Cafeteria Fund 143						
Account Number	8/31/2022 10:27	2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
499	Other Supplies and Materials	105,000	0	105,000	0	105,000
499-SFP	Other Supplies and Materials	7,500	0	7,500	0	7,500
524	In-Service/Staff Development	5,000	0	5,000	0	5,000
524-SFP	In-Service/Staff Development	500	0	500	0	500
599	Other Charges	2,450	0	2,450	0	2,450
599-SFP	Other Charges	0	0	0	0	0
710	Food Service Equipment	25,000	0	25,000	0	25,000
710-AFHK	Food Service Equipment	0	0	0	0	0
710-NSLP	Food Service Equipment	0	0	0	0	0
710-SFP	Food Service Equipment	0	0	0	0	0
Total Food Service		2,972,419	0	2,972,419	132,009	3,104,428
Total Operation of Non-Instructional Services		2,972,419	0	2,972,419	132,009	3,104,428
Total Expenditures		2,972,419	0	2,972,419	132,009	3,104,428
Beginning Fund Balance		1,897,156	0	1,897,156	0	1,897,156
Total Revenue		2,972,419	0	2,972,419	0	2,972,419
Total Available Funds		4,869,575	0	4,869,575	0	4,869,575
Total Expenditures		2,972,419	0	2,972,419	132,009	3,104,428
Estimated Ending Fund Balance		1,897,156	0	1,897,156	(132,009)	1,765,147

Loudon County Commission Meeting

Tuesday, September 6, 2022

Budget Amendments

General Capital Projects Fund 171

RESOLUTION # _____

**A RESOLUTION AMENDING THE GENERAL CAPITAL PROJECTS FUND 171
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2021 – 2022 budget that included the General Capital Projects Fund 171 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Revenues and/or Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 General Capital Projects Fund 171 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	7,286,677			
Less Est PY Enc	(4,451,734)			
Est Available FB July 1, 2022	2,834,943			
Total Revenue & Transfers In	124,510	0	0	124,510
Total Available Funds	124,510	0	0	124,510
Total Expenditures & Transfers Out	699,616	0	30,500	730,116
Effect on Fund Balance	(575,106)	0	(30,500)	(605,606)
Ending Fund Balance	2,259,837	0	(30,500)	2,229,337

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 6th day of September 2022.

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					08/31/22						
3					8/31/22 10:18 AM		2021-2022	2021-2022	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
525	SUBFUND 022 FY 2021-2022 PROJECTS										
526	NON-REVENUE										
527		47590	Other Federal Through State				0		0		0
528											
529			Total Other Sources				0		0		0
530											
531			TOTAL SUBFUND 022 REVENUE				0		0		0
532											
533	EXPENDITURES										
534		91110	General Administration Projects								
535		718	PLAN	Vehicles - Planning Dept - Replace FY2022 Order			0		0	30,500	30,500
536											
537			Total Highway & Street Capital Projects				0		0	30,500	30,500
538											
539			316	Contributions			0		0		0
540											
541			Total Contributions				0		0		0
542											
543			TOTAL SUBFUND 022 EXPENDITURES				0		0	30,500	30,500
544											
545											
546	SUBFUND 022 SUMMARY:										
547					Beginning Balance July 1, 2022		145,182				
548					Less PY Encumbrances		(27,097)				
549					Available Fund Balance July 1, 2020		118,085				
550											
551					Plus FY 22-23 Revenue		0	0	0	0	0
552											
553					Less FY 22-23 Expenditures		0	0	0	30,500	30,500
554											
555					Revenue/Expense Effect		0	0	0	(30,500)	(30,500)
556											
557					Plus Transfer In from Subfund BAL		0				
558					Plus PY Enc for Vehicle - Liquidated 8/30/2022		26,197		26,197		26,197
559					Move Cash to SF BAL				0		0
560											
561					Estimated June 30 2023 Subfund 022 Balance		144,282	0	144,282	(30,500)	113,782
562											

LOUDON COUNTY
 General Capital Projects Fund 171
 Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					08/31/22						
3					8/31/22 10:18 AM		2021-2022	2021-2022	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
668											
669					TOTAL REVENUE		124,510	0	124,510	0	124,510
670											
671											
672					TOTAL EXPENDITURE/TRFS		699,616	0	699,616	30,500	730,116
673					TOTAL TRANSFERS OUT		0		0		0
674											
675					Effect on Fund Balance		(575,106)	0		(30,500)	
676											
677											
678					BEGINNING FUND BALANCE		7,286,677				
679					Less PY Encumbrances		(4,451,734)				
680					Available Beg Fund Balance July 1, 2022		2,834,943				
681											
682											
683					ENDING FUND BALANCE		2,259,837		2,259,837		2,229,337
684											
685											
686											

Loudon County Commission

Tuesday, September 6, 2022

Statutory Bonds

Rollen Bradshaw, Chip Miller, Jimmy Davis, Tammy Gallaher, Billy Joe Pickle, Riley Wampler,
Steve Harrelson



SURETY'S BOND NO. 62084990 STATE OF TENNESSEE
 COUNTY OF Loudon
 OFFICIAL STATUTORY BOND
 FOR
 COUNTY PUBLIC OFFICIALS
 OFFICE OF Mayor

KNOW ALL MEN BY THESE PRESENTS:

That Rollen D Bradshaw, II
 of Loudon (City or Town), County of Loudon
 Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00)
 lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
 successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected _____ appointed to the office of Mayor

of and for Loudon County for the 4 year term beginning on the 1st day of
September, 2022 and ending on the 1st day of September, 2026

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Rollen D Bradshaw, II, Principal, shall:

1. Faithfully perform the duties of the office of Mayor of Loudon County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 21st day of June, 2022

WITNESS — ATTEST

PRINCIPAL:

Rollen D Bradshaw II

SURETY:

WESTERN SURETY COMPANY

by:

Paul T. Bruflat
 Paul T. Bruflat, Vice President

COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
 COUNTY OF LOUDON

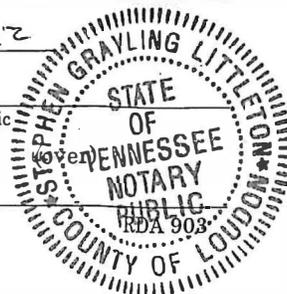
Before me, a Notary Public, of the State and County aforesaid, personally appeared ROLLEN D BRADSHAW II,
 to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as
 Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and
 deed.

WITNESS my hand and seal this 16 day of AUGUST, 2022

My Commission Expires:

JUNE 13, 2023

Notary Public

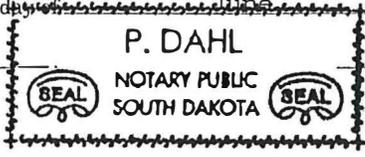


ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 21st day of JUNE, 2022.
My Commission Expires: June 18, 2025



P. Dahl
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by ROLLEN D BRADSHAW II, County Executive/Mayor of LOUSON County, on this 16 day of AUGUST, 2023.

Signed: Rollen D Bradshaw II
County Executive/Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____ day of _____, _____, and entered upon the minutes thereof.

Signed: _____
County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____
Judge of the _____ Court of and for said County on this _____ day of _____, _____.

SECTION III. (Applicable to all County Officials' Bonds)
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, _____.

Signed: _____
County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY
101 S. Reid St., Ste. 300
Sioux Falls, SD 57103-7046
800-331-6053

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Mayor County of Loudon

bond with bond number 62084990

for Rollen D Bradshaw, II
as Principal in the penalty amount not to exceed: \$100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Vice President with the corporate seal affixed this 21st day of June, 2022.

ATTEST

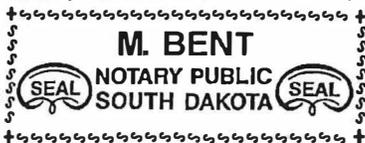
P. Leitheiser
P. Leitheiser, Assistant Secretary

WESTERN SURETY COMPANY
By Paul T. Bruflat
Paul T. Bruflat, Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 21st day of June, 2022, before me, a Notary Public, personally appeared Paul T. Bruflat and P. Leitheiser who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



My Commission Expires March 2, 2026

M. Bent
Notary Public





SURETY'S BOND NO. 71365602 STATE OF TENNESSEE
 COUNTY OF Loudon
 OFFICIAL STATUTORY BOND
 FOR
 COUNTY PUBLIC OFFICIALS
 OFFICE OF Trustee

KNOW ALL MEN BY THESE PRESENTS:

That George M. Miller, II
 of Loudon (City or Town), County of Loudon
 Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of
One Million Four Hundred Sixty-Six Thousand and 00/100 Dollars (\$1,466,000.00)
 lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
 successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected _____ appointed to the office of Trustee
 of and for Loudon County for the 4 year term beginning on the 1st day of
September, 2022 and ending on the 1st day of September, 2026

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said George M. Miller, II, Principal, shall:

1. Faithfully perform the duties of the office of Trustee of Loudon County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 13th day of May, 2022.

WITNESS — ATTEST


 COUNTERSIGNED BY:
NOT NEEDED
 Tennessee Resident Agent

PRINCIPAL: George M. Miller II
 SURETY: WESTERN SURETY COMPANY
 by: Paul T. Bruflat
Paul T. Bruflat, Vice President
 (Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
 COUNTY OF Loudon

Before me, a Notary Public, of the State and County aforesaid, personally appeared GEORGE M. MILLER II,
 to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as
 Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and
 deed.

WITNESS my hand and seal this 12 day of AUGUST, 2022
 My Commission Expires: JUNE 18, 2023



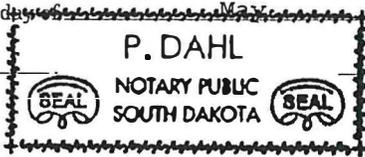
 Notary Public

ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 13th day of May, 2022.
My Commission Expires: June 18, 2025



P. Dahl
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by ROLLEN D BRADSHAW II, County Executive/Mayor of LOWSON County, on this 16 day of AUGUST, 2022.

Signed: Rollen Bradshaw II
County Executive/Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____ day of _____, _____, and entered upon the minutes thereof.

Signed: _____

County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____

Judge of the _____ Court of and for said County on this _____ day of _____, _____.

SECTION III. (Applicable to all County Officials' Bonds)
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, _____.

Signed: _____

County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY
101 S. Reid St., Ste. 300
Sioux Falls, SD 57103-7046
800-331-6053

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Trustee County of Loudon

bond with bond number 71365602

for George M. Miller, II
as Principal in the penalty amount not to exceed: \$1,466,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Vice President with the corporate seal affixed this 13th day of May, 2022

ATTEST

P. Leitheiser
P. Leitheiser, Assistant Secretary

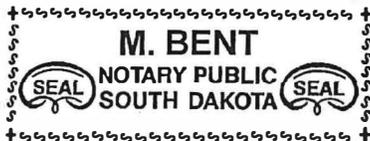
WESTERN SURETY COMPANY
By Paul T. Bruflat
Paul T. Bruflat, Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 13th day of May, 2022, before me, a Notary Public, personally appeared Paul T. Bruflat and P. Leitheiser

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



M. Bent
Notary Public

My Commission Expires March 2, 2026





SURETY'S BOND NO. 66350312 STATE OF TENNESSEE
 COUNTY OF Loudon
 OFFICIAL STATUTORY BOND
 FOR
 COUNTY PUBLIC OFFICIALS
 OFFICE OF Sheriff

KNOW ALL MEN BY THESE PRESENTS:

That James D Davis, II
 of Lenoir City (City or Town), County of Loudon
 Tennessee, as Principal, and WESTERN SURETY COMPANY
 as Surety, are held and firmly bound unto **THE STATE OF TENNESSEE** in the full amount of
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00)
 lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
 successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly elected _____ appointed to the office of Sheriff
 of and for Loudon County for the 4 year term beginning on the 1st day of
September, 2022 and ending on the 1st day of September, 2026.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

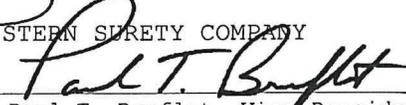
That if the said James D Davis, II, Principal, shall:

1. Faithfully perform the duties of the office of Sheriff of Loudon County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 5th day of August, 2022.

WITNESS — ATTEST


PRINCIPAL:


SURETY: WESTERN SURETY COMPANY
 by: 
Paul T. Bruflat, Vice President

COUNTERSIGNED BY:

 NOT NEEDED
 Tennessee Resident Agent

(Attach evidence of authority to execute bond)

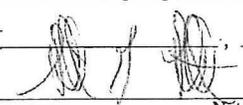
ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
 COUNTY OF LOUDON

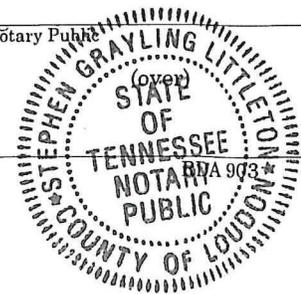
Before me, a Notary Public, of the State and County aforesaid, personally appeared JAMES D DAVIS II,
 to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as
 Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and
 deed.

WITNESS my hand and seal this 17 day of AUGUST, 2022.

My Commission Expires: JUNE 18, 2023.



 Notary Public



ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly license to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 5th day of August, 2022. My Commission Expires: June 18, 2025



Signature of P. Dahl, Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by ROBERT D. BODANOWSKI, County Executive/Mayor of LONDON County, on this 18 day of AUGUST, 2022.

Signed: [Signature of Robert D. Bodanowski]
County Executive/Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____ day of _____, _____, and entered upon the minutes thereof.

Signed: _____
County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____
Judge of the _____ Court of and for said County on on this _____ day of _____.

SECTION III. (Applicable to all County Officials' Bonds)
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, _____

Signed: _____
County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY
101 S. Reid St., Ste. 300
800-331-6053

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Sheriff County of Loudon

bond with bond number 66350312

for James D Davis, II

as Principal in the penalty amount not to exceed: \$ 100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Vice President with the corporate seal affixed this 5th day of August, 2022.

ATTEST

Paul Leitheiser

P. Leitheiser, Assistant Secretary

WESTERN SURETY COMPANY

By

Paul T. Bruflat

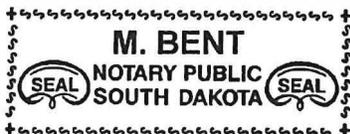
Paul T. Bruflat, Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 5th day of August, 2022, before me, a Notary Public, personally appeared Paul T. Bruflat and P. Leitheiser

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



M. Bent

My Commission Expires March 2, 2026

Notary Public

To validate bond authenticity, go to www.cnasurety.com > Owner/Obligee Services > Validate Bond Coverage.





SURETY'S BOND NO. 66350257 STATE OF TENNESSEE
 COUNTY OF Loudon
 OFFICIAL STATUTORY BOND
 FOR
 COUNTY PUBLIC OFFICIALS
 OFFICE OF Register of Deeds

KNOW ALL MEN BY THESE PRESENTS:

That Tammy S Gallaher
 of Lenoir City (City or Town), County of Loudon
 Tennessee, as Principal, and WESTERN SURETY COMPANY
 as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00)
 lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
 successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

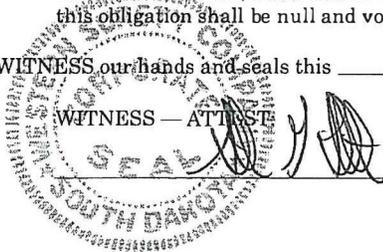
WHEREAS, The said Principal was duly elected _____ appointed to the office of Register of Deeds
 of and for Loudon County for the 4 year term beginning on the 1st day of
September, 2022 and ending on the 1st day of September, 2026.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Tammy S Gallaher, Principal, shall:

1. Faithfully perform the duties of the office of Register of Deeds of Loudon County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 5th day of August, 2022.



WITNESS — ATTEST

PRINCIPAL:

Tammy S Gallaher

SURETY: WESTERN SURETY COMPANY

by:

Paul T. Bruflat
 Paul T. Bruflat, Vice President

COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE

COUNTY OF LOUDON

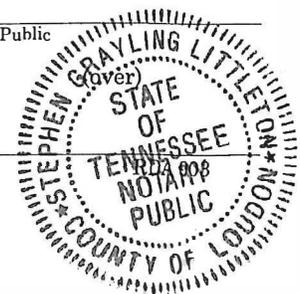
Before me, a Notary Public, of the State and County aforesaid, personally appeared TAMMY S GALLAHER, to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and deed.

WITNESS my hand and seal this 12 day of AUGUST, 2022.

My Commission Expires:

JUNE 18, 2023

[Signature]
 Notary Public

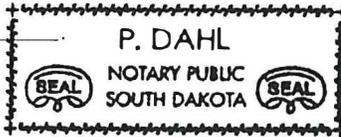


ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly license to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 5th day of August, 2022. My Commission Expires: June 18, 2025. P. Dahl Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by ROBERT D BRADSHAW II, County Executive/Mayor of LOUDON County, on this 16 day of AUGUST, 2022.

Signed: [Signature] County Executive/Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____ day of _____, _____, and entered upon the minutes thereof.

Signed: _____ County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____ Judge of the _____ Court of and for said County on on this _____ day of _____, _____.

SECTION III. (Applicable to all County Officials' Bonds) FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, _____

Signed: _____ County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY
101 S. Reid St., Ste. 300
800-331-6053

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Register of Deeds County of Loudon

bond with bond number 66350257

for Tammy S Gallaher

as Principal in the penalty amount not to exceed: \$ 100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint A torneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its
Vice President with the corporate seal affixed this 5th day of August,
2022.

ATTEST

P. Leitheiser, Assistant Secretary

WESTERN SURETY COMPANY

By

Paul T. Bruflat, Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 5th day of August, 2022, before me, a Notary Public, personally appeared
Paul T. Bruflat and P. Leitheiser

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President
and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the
voluntary act and deed of said Corporation.



My Commission Expires March 2, 2026

Notary Public

To validate bond authenticity, go to www.cnasurety.com > Owner/Obligee Services > Validate Bond Coverage.





SURETY'S BOND NO. 66350230 STATE OF TENNESSEE
 COUNTY OF Loudon
 OFFICIAL STATUTORY BOND
 FOR
 COUNTY PUBLIC OFFICIALS
 OFFICE OF Road Commissioner

KNOW ALL MEN BY THESE PRESENTS:

That Billy Joe Pickle
 of Lenoir City (City or Town), County of Loudon
 Tennessee, as Principal, and WESTERN SURETY COMPANY
 as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00)
 lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
 successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly elected _____ appointed to the office of Road Commissioner
 of and for Loudon County for the 4 year term beginning on the 1st day of
September, 2022 and ending on the 1st day of September, 2026.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Billy Joe Pickle, Principal, shall:

1. Faithfully perform the duties of the office of Road Commissioner of Loudon County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 5th day of August, 2022.



WITNESS — ATTEST:

[Signature]

PRINCIPAL:

[Signature: Billy Joe Pickle]

SURETY: WESTERN SURETY COMPANY

by: *[Signature: Paul T. Bruflat]*
Paul T. Bruflat, Vice President

COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
 COUNTY OF Loudon

Before me, a Notary Public, of the State and County aforesaid, personally appeared BILLY JOE PICKLE,
 to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as
 Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and
 deed.

WITNESS my hand and seal this 12 day of AUGUST, 2022.

My Commission Expires:

JUNE 18, 2023

[Signature]

Notary Public

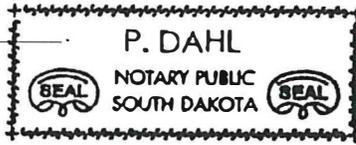
(over)

ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly license to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 5th day of August, 2022.
My Commission Expires: June 18, 2025



P. Dahl
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by COLLEEN D BRADSHAW II, County Executive/Mayor of LOUDON County, on this 16 day of AUGUST, 2022.

Signed: [Signature]
County Executive/Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____ day of _____, _____, and entered upon the minutes thereof.

Signed: _____
County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____
Judge of the _____ Court of and for said County on on this _____ day of _____, _____.

SECTION III. (Applicable to all County Officials' Bonds)
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, _____

Signed: _____
County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY
101 S. Reid St., Ste. 300
800-331-6053

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls, State of South Dakota, its regularly elected Vice President, as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Road Commissioner County of Loudon

bond with bond number 66350230

for Billy Joe Pickle

as Principal in the penalty amount not to exceed: \$ 100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Vice President with the corporate seal affixed this 5th day of August, 2022.

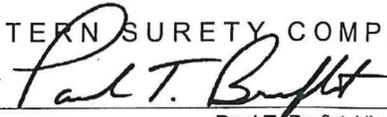
ATTEST



P. Leitheiser, Assistant Secretary

WESTERN SURETY COMPANY

By

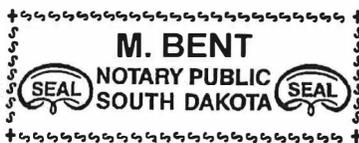


Paul T. Bruflat, Vice President

STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss



On this 5th day of August, 2022, before me, a Notary Public, personally appeared Paul T. Bruflat and P. Leitheiser who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



My Commission Expires March 2, 2026



Notary Public

To validate bond authenticity, go to www.cnasurety.com > Owner/Obligee Services > Validate Bond Coverage.



the 1990s, the number of people with a mental health problem has increased in the UK (Mental Health Act 1983, 1990).

There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- People with mental health problems should be treated as individuals, with their own needs and wishes.
- People with mental health problems should be given the opportunity to participate in decisions about their care.
- People with mental health problems should be given the opportunity to live in their own homes and communities.

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- People with mental health problems should be treated as individuals, with their own needs and wishes.
- People with mental health problems should be given the opportunity to participate in decisions about their care.
- People with mental health problems should be given the opportunity to live in their own homes and communities.



SURETY'S BOND NO. 66350285 STATE OF TENNESSEE
 COUNTY OF Loudon
 OFFICIAL STATUTORY BOND
 FOR
 COUNTY PUBLIC OFFICIALS
 OFFICE OF County Clerk

KNOW ALL MEN BY THESE PRESENTS:

That Riley David Wampler
 of Lenoir City (City or Town), County of Loudon
 Tennessee, as Principal, and WESTERN SURETY COMPANY
 as Surety, are held and firmly bound unto **THE STATE OF TENNESSEE** in the full amount of
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00)
 lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
 successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

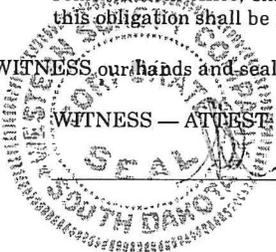
WHEREAS, The said Principal was duly elected _____ appointed to the office of County Clerk
 of and for Loudon County for the 4 year term beginning on the 1st day of
September, 2022 and ending on the 1st day of September, 2026

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Riley David Wampler, Principal, shall:

1. Faithfully perform the duties of the office of County Clerk of Loudon County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 5th day of August, 2022.



WITNESS — ATTEST

PRINCIPAL:

Riley David Wampler

SURETY: WESTERN SURETY COMPANY

by:

Paul T. Bruflat
 Paul T. Bruflat, Vice President

COUNTERSIGNED BY:

NOT NEEDED
 Tennessee Resident Agent

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
 COUNTY OF Loudon

Before me, a Notary Public, of the State and County aforesaid, personally appeared RILEY DAVID WAMPLER,
 to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as
 Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and
 deed.

WITNESS my hand and seal this 17 day of AUGUST, 2022.

My Commission Expires: JUNE 18, 2023

Notary Public



ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly license to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 17th day of August, 2022.
My Commission Expires: June 18, 2025



P. Dahl
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by ROBERT D BRANSHAW, County Executive/Mayor of MINNEHAHA County, on this 18 day of AUGUST, 2022.

Signed: [Signature]
County Executive/Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____ day of _____, _____, and entered upon the minutes thereof.

Signed: _____
County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: [Signature]
Judge of the General Sessions Court of and for said County on on this 25th day of Aug., 2022.

SECTION III. (Applicable to all County Officials' Bonds)
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, _____

Signed: _____
County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY
101 S. Reid St., Ste. 300
800-331-6053

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One County Clerk County of Loudon

bond with bond number 66350285

for Riley David Wampler

as Principal in the penalty amount not to exceed: \$ 100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Vice President with the corporate seal affixed this 5th day of August, 2022.

ATTEST

P. Leitheiser
P. Leitheiser, Assistant Secretary

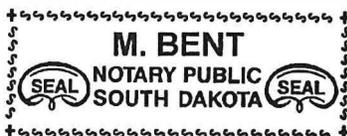
WESTERN SURETY COMPANY
By Paul T. Bruflat
Paul T. Bruflat, Vice President

STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss



On this 5th day of August, 2022, before me, a Notary Public, personally appeared Paul T. Bruflat and P. Leitheiser

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



M. Bent
Notary Public

My Commission Expires March 2, 2026

Notary Public

To validate bond authenticity, go to www.cnasurety.com > Owner/Obligee Services > Validate Bond Coverage.



The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry, no matter how small, should be recorded to ensure the integrity of the financial data. This includes not only sales and purchases but also expenses and income. The text suggests that a consistent and thorough record-keeping system is essential for identifying trends and making informed decisions.

In the second section, the author addresses the challenges of budgeting and financial planning. It notes that many businesses struggle to stay within their budgets due to unforeseen expenses or changes in market conditions. The document provides several strategies to mitigate these risks, such as creating a contingency fund and regularly reviewing the budget to adjust for any deviations. It also highlights the importance of having a clear financial goal and a realistic timeline for achieving it.

The third part of the document focuses on the role of technology in modern business operations. It discusses how various software solutions, such as accounting systems and CRM tools, can streamline processes and improve efficiency. The text mentions that while technology offers many benefits, it also comes with its own set of challenges, including data security and the need for employee training. The author advises businesses to carefully evaluate their options and invest in technology that aligns with their specific needs and goals.

Finally, the document concludes with a section on the importance of customer service and relationship management. It states that providing excellent customer service is not just a nice-to-have but a critical component of long-term success. The text suggests that businesses should invest in training for their staff and implement systems to track customer feedback. By building strong relationships with their customers, businesses can increase loyalty and drive repeat sales.



SURETY'S BOND NO. 66362980 **STATE OF TENNESSEE**
COUNTY OF LOUDON
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF CIRCUIT COURT CLERK

KNOW ALL MEN BY THESE PRESENTS:

That Stephen E Harrelson
of Lenoir City (City or Town), County of LOUDON
Tennessee, as Principal, and WESTERN SURETY COMPANY
as Surety, are held and firmly bound unto **THE STATE OF TENNESSEE** in the full amount of
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00)
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly elected _____ appointed to the office of CIRCUIT COURT CLERK
of and for Loudon County for the 4 year term beginning on the 1st day of
September, 2022 and ending on the 1st day of September, 2026.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Stephen E Harrelson, Principal, shall:

1. Faithfully perform the duties of the office of CIRCUIT COURT CLERK of Loudon County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 17th day of August, 2022.

WITNESS — ATTEST:

PRINCIPAL:

Stephen E Harrelson

SURETY: WESTERN SURETY COMPANY

by:

Paul T. Brufat
Paul T. Brufat, Vice President

COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF _____

Before me, a Notary Public, of the State and County aforesaid, personally appeared _____, to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and deed.

WITNESS my hand and seal this _____ day of _____, _____.

My Commission Expires:

Notary Public

(over)

ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly license to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 17th day of August, 2022. My Commission Expires: June 18, 2025



Signature of P. Dahl, Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by COLLEEN D BRADSHAW, County Executive/Mayor of LOUDON County, on this 18 day of AUGUST, 2022.

Signed: [Signature of Colleen D Bradshaw] County Executive/Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____ day of _____, _____, and entered upon the minutes thereof.

Signed: _____ County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: [Signature of Henry E. Sledge] Judge of the General Sessions Court of and for said County on on this 25th day of August, 2022.

SECTION III. (Applicable to all County Officials' Bonds) FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, _____

Signed: _____ County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY
101 S. Reid St., Ste. 300
800-331-6053

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One CIRCUIT COURT CLERK County of Loudon

bond with bond number 66362980

for Stephen E Harrelson

as Principal in the penalty amount not to exceed: \$ 100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

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ATTEST

P. Leitheiser

P. Leitheiser, Assistant Secretary

WESTERN SURETY COMPANY

By

Paul T. Bruflat

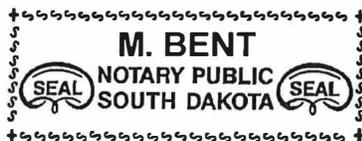
Paul T. Bruflat, Vice President

STATE OF SOUTH DAKOTA }
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My Commission Expires March 2, 2026

M. Bent

Notary Public

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Loudon County Commission Meeting

Tuesday, September 6, 2022

Notaries

*Sara Cortnee Caldwell, Jenna Hammer, Wendy Howard, Shanda Ivester,
William E. Large, Deborah D. Ninis, Jessica Evans Porter, John Tyler Range,
Amy Selby, Amy L. Shirk*

LOUDON COUNTY CLERK
CARRIE MCKELVEY COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected September 06,2022

SARA CORTNEE CALDWELL
JENNA HAMMER
WENDY HOWARD
SHANDA IVESTER
WILLIAM E. LARGE
DEBORHA D. NINIS

JESSICA EVANS PORTER
JOHN TYLER RANGE
AMY SELBY
AMY L SHIRK