

**LOUDON COUNTY COMMISSION
REGULAR MEETING
February 7, 2022**

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23	Adjourn	

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday, February 7, 2022
Courthouse Annex Building
6 P.M.

REGULAR COMMISSION MINUTES

(1) Public Hearing

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM R-1, SUBURBAN-RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 010, PARCEL 180.00 LOCATED 3407 HWY 70 EAST LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT

A RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION CLOSING THE COUNTYS PORTION OF RIGHT-OF-WAY BETWEEN PROSPECT CHURCH ROAD AND HWY 72, AT 866 PROSPECT CHURCH ROAD, LOCATED ON LOUDON COUNTY TAX MAP 039, PARCEL 070.00.

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN-RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 016, PARCEL 325.00 LOCATED 810 OLD MIDWAY ROAD LOUDON COUNTY, TN, SITUATED IN THE 2ND LEGISLATIVE DISTRICT

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-1, RURAL CENTER DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 044, PARCEL 025.00 LOCATED 4277 HWY 321 LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN-RESIDENTIAL DISTRICT, LOUDON COUNTY TAX MAP 016, PARCEL 003.00 LOCATED 7641 HWY 11 EAST LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT

(2) Opening of Meeting

BE IT REMEMBERED that the Board of Commission of Loudon County convened in regular session in Loudon, Tennessee on the 7th day of February 2022.

Commission Chairman Henry Cullen called the meeting to order at 5:59 pm.

Mayor Bradshaw opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America, and then gave the invocation.

(3) Roll Call

Upon Roll Call, the following commissioners were present: **Kelly Brewster, Julia Hurley, Matthew Tinker, Bill Satterfield, Gary Whitfield, Henry Cullen, Harold Duff, Van Shaver, Adam Waller** (9)

The following commissioner was absent: **David Meers** (1)

Also present, was the **Honorable Mayor Buddy Bradshaw, Director of Accounts and Budgets, Tracy Blair and Chief Deputy Clerk, Tammie Wampler.**

(4) Agenda Adoption

Commission Chairman Cullen requested that the February 7, 2022 agenda be adopted. **Commissioner Shaver** made a motion to accept the agenda as presented. **Commissioner Whitfield** seconded the motion.

Upon Voice Vote, the motion PASSED unanimously.

(5) Minutes Approved

Commission Chairman Cullen requested that the December 6, 2021 Loudon County Commission Meeting Minutes and December 22, 2021 Loudon County Special Called

Meeting Minutes be accepted. **Commissioner Brewster** made the motion to accept the minutes as written. **Commissioner Tinker** seconded the motion.

Upon Voice Vote, the motion PASSED.

(6) General
Public
Comments

Before **Commission Chairman Cullen** opened the floor for the General Public Comments, he welcomed the Loudon High School Government Class that was present. The following people spoke:

- 1) **Rich Anklin** – Solid Waste **EXHIBIT 020722-A**
- 2) **Sara Thomason** - Loudon County Library
- 3) **Rodney Grugin** – PUD Moratorium

(7) Re-Zoning /
3407 Hwy 70
East

Commission Chairman Cullen called back to the floor **Loudon County Codes Enforcement Director – Jim Jenkins** regarding the zone resolution.

Commissioner Satterfield requested to forgo the reading of the re-zoning request since they have already been read and discussed.

Loudon County Codes Enforcement Director, Jim Jenkins presented commission with A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM R-1, SUBURBAN-RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 010, PARCEL 180.00 LOCATED 3407 HWY 70 EAST LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT.

Commissioner Shaver made a motion to approve the rezone for the stated purpose of an office. **Commissioner Duff** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, (9)

The motion PASSED unanimously. (9/0) **RESOLUTION 020722-B**

(8) Re-Zoning /
866 Prospect
Church Road

Loudon County Codes Enforcement Director, Jim Jenkins presented commission with A RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION CLOSING THE COUNTYS PORTION OF RIGHT-OF-WAY BETWEEN PROSPECT CHURCH ROAD AND HWY 72, AT 866 PROSPECT CHURCH ROAD, LOCATED ON LOUDON COUNTY TAX MAP 039, PARCEL 070.00.

Commissioner Whitfield made a motion to approve the resolution and a second was made by **Commissioner Shaver**.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Hurley (9)

The motion PASSED unanimously. (9/0) **RESOLUTION 020722-C**

(9) Re-Zoning /
810 Old
Midway
Road

Loudon County Codes Enforcement Director, Jim Jenkins presented commission with A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN-RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 016, PARCEL 325.00 LOCATED 810 OLD MIDWAY ROAD LOUDON COUNTY, TN, SITUATED IN THE 2ND LEGISLATIVE DISTRICT.

Commissioner Tinker made a motion to approve the resolution and a second was made by **Commissioner Hurley**.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Hurley, Tinker (9)

The motion PASSED unanimously. (9/0) **RESOLUTION 020722-D**

(10) Re-Zoning /
4277 Hwy
321

Loudon County Codes Enforcement Director, Jim Jenkins presented commission with A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-1, RURAL CENTER DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 044, PARCEL 025.00 LOCATED 4277 HWY 321 LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT

Commissioner Satterfield made a motion to approve the resolution and a second was made by **Commissioner Whitfield**.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Hurley, Tinker, Satterfield (9)

The motion PASSED unanimously. (9/0) **RESOLUTION 020722-E**

(11) Re-Zoning /
7641 Hwy 11
East

Loudon County Codes Enforcement Director, Jim Jenkins presented commission with A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN-RESIDENTIAL DISTRICT, LOUDON COUNTY TAX MAP 016, PARCEL 003.00 LOCATED 7641 HWY 11 EAST LOUDON COUNTY, TN, SITUATED IN THE 2ND LEGISLATIVE DISTRICT.

Commissioner Tinker made a motion to approve the resolution and a second was made by **Commissioner Hurley**.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Cullen, Duff, Shaver, Waller, Brewster, Hurley, Tinker, Satterfield, Whitfield (9)

The motion PASSED unanimously. (9/0) **RESOLUTION 020722-F**

(12) Covid Leave
Policy 2022

Mayor Bradshaw presented to Commission the Covid Leave Policy for 2022.

Commissioner Shaver made a motion to approve the Covid Policy for six months. (January 1st, 2022 – June 30th, 2022). **Commissioner Brewster** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Duff, Shaver, Waller, Brewster, Hurley, Tinker, Satterfield, Whitfield, Cullen (9)

The motion PASSED unanimously. (9/0) **EXHIBIT 020722-G**

(13) Committee
for Architect
for Library
Storage
Addition

Mayor Bradshaw presented to commission his selection for the committee for the Architect for Library Storage Addition. The committee consist of: Commissioner Tinker, Commissioner Whitfield and Commissioner Satterfield.

Commissioner Brewster made a motion to approve the committee. **Commissioner Hurley** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Shaver, Waller, Brewster, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff (9)

The motion PASSED unanimously. (9/0)

(14) Boards &
Committees
– Agriculture
Extension
Committee

Mayor Bradshaw presented to commission the Agriculture Extension Committee that consist of the following:

Joe Alexander (Expires September 2023), Van Shaver (Expires September 2023), Beth Snipes (Expires September 2024), Jon Walton (Expires September 2024), Gary Whitfield (Expires September 2023), Sharon Long (Expires September 2023), David Meers (Expires September 2024)

Commissioner Tinker made a motion to approve the Agriculture Extension Committee and a second was made by **Commissioner Brewster**.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Waller, Brewster, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver (9)

The motion PASSED unanimously. (9/0) **RESOLUTION 020722-H**

(15) Workshop
Date for
ARPA money

Mayor Bradshaw discussed with commission about setting up a workshop date for ARPA money. **Mayor Bradshaw** was going to find some dates in the near future and get back with the commissioners to set the meeting date.

(16) PUD
Moratorium
Extension –
6 more
months

Commissioner Satterfield requested an extension of the PUD Moratorium for six more months in order to complete the community input.

Commissioner Whitfield made a motion to accept the requested extension of the PUD Moratorium. **Commissioner Shaver** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Brewster, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller (7)

The following commissioners voted NAY:

Hurley, Tinker (2)

The motion PASSED. (7/2)

(17) Planning
Commission
Clarification
on Density
Requirement
of Duplexes
and Multi-
Family
Dwellings

Commissioner Shaver requested consideration for clarification from the Planning Commission on density requirements for duplexes and multi-family dwellings.

Commissioner Whitfield made a motion to send the request to the Planning Commission and **Commissioner Satterfield** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Brewster, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, (9)

The motion PASSED unanimously. (9/0)

(18) \$ 7550
Donation for
Automated
External
Defibrillators
for Sheriff's
Department

Director of Accounts and Budgets Tracy Blair requested consideration of the following:

A) Consideration of recommendation to approve A Resolution to Accept \$7,550 Donation to Purchase Automated External Defibrillators for Use by Loudon County Sheriff's Department **RESOLUTION 020722-I**

\$ 2686.93
Donation to
Loudon
County
Marine
Rescue Team

B) Consideration of recommendation to approve A Resolution to Accept \$2,686.93 Donation to Loudon County Marine Rescue Team **RESOLUTION 020722-J**

Commissioner Shaver made a motion to accept the budget recommendations A and B. **Commissioner Brewster** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.
The following commissioners voted AYE:

Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, (9)

(19) Budget
Amendments
/ Monetary
Bequest-
Loudon
County
Animal
Shelter

\$ 39,747
EMPG Grant

\$ 40,200
DGA Grant
for Health
Dept.

\$100,000
Grant
Application
to TN State
Library
Archives

The motion PASSED unanimously. (9/0)

Director of Accounts and Budgets Tracy Blair requested consideration of the following:

- C) Consideration of recommendation to approve A Resolution Accepting a Monetary Bequest for the Benefit of the Loudon County Animal Shelter
RESOLUTION 020722-K
- D) Consideration of recommendation to approve application/acceptance of \$39,747 EMPG Grant; offsets expenses of the EMA operating budget; no matching funds
- E) Consideration of recommendation to approve application/acceptance of \$40,200 amendment to increase the DGA Grant for wage and benefits of Health Department employees; no matching funds required
- F) Consideration of recommendation to approve grant application to Tennessee State Library and Archives for construction funds to support renovation of Loudon Library for records storage, not to exceed 50% of the project's budget, or \$100,000, whichever is less; required match 10% of grant funding requested

Commissioner Shaver made a motion to accept the budget recommendations C Thru F. **Commissioner Brewster** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Brewster, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, (9)

(20) Budget
Amendments
/ Funds 101,
122, 141 &
142

The motion PASSED unanimously. (9/0)

Director of Accounts and Budgets Tracy Blair requested consideration to approve amendments in the following funds:

- | | | |
|----|----------------------------------|--------------------------------|
| 1. | County General Fund 101 | <u>EXHIBIT 020722-L</u> |
| 2. | County Drug Fund 122 | <u>EXHIBIT 020722-M</u> |
| 3. | General Purpose School Fund 141 | <u>EXHIBIT 020722-N</u> |
| 4. | School Federal Projects Fund 142 | <u>EXHIBIT 020722-O</u> |

Commissioner Brewster made a motion to accept budget amendments 1 thru 4. **Commissioner Satterfield** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster (9)

NOTE: Before giving his vote, **Commissioner Tinker** gave his Conflict-of-Interest Statement.

The motion PASSED unanimously. (9/0)

(21) Monthly
Reports

Director of Accounts and Budgets Tracy Blair requested that the record reflect that prior to the meeting the following reports were distributed.

1. Summary Financial Statement – January 2022 **EXHIBIT 020722-P**
2. Budget Committee Minutes – November 15, 2021 **EXHIBIT 020722-Q**

(22) Notaries

Commission Chairman Cullen requested acceptance of the names for the following to become Notaries:


Jenifer Barahona, Brenda Barrientos, Stephanie Dillard, Matt Frere, Kellu G. Frere, Megan Henderson, Sherry Linander, Stephanie L. McCall, Alli Nichole Montooth, Mackenzie L Patton, Hilda Ramirez, Katelyn Nicole Shirk, Katie Jeanell Steed, Michelle M. Strickland, Sara Tallant, Jeannie Thomas, James R. Thomason, Vanessa Lynne Young

Commissioner Brewster made a motion to approve the notaries and **Commissioner Waller** seconded the motion.

Upon Voice Vote, the motion PASSED unanimously. **EXHIBIT 020722-R**

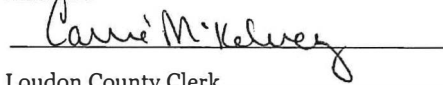
(23) Adjourn

There being no further business, a motion being duly made by **Commissioner Waller** and seconded by **Commissioner Shaver** the February 7th County Commission meeting was adjourned at 7:00 pm.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

Loudon County Commission Meeting

Monday, February 7, 2022

General Public Comments

EXHIBIT 020722-A

Matlock Bend Landfill Shortfall in 2027 for Closure and Post-Closure Care for 80 Years

Matlock Bend Landfill Closure & Post-Closure	Available Funds	Data Source
1. Closure Cost	\$5,262,620.00	Closure and Post-Closure Plan, Dated August 2021, as submitted by Republic to TDEF and the LCSWDC
2. Post-Closure Cost (Years 1-5)	\$698,125.00	
3. Post-Closure Cost (Years 6-30)	\$2,097,921.88	
4. Long-Term Custodial Care (Years 31-80)	<u>\$373,325.00</u>	
5. Total needed for Closure/Post-Closure Care	\$8,431,991.88	
6. Thru End of Contract	\$1,954,128.00	Perform 5.5 Yr. Estimate Cash Report - Dec 2021
7. Current Balance in Nov. 2021	\$4,583,325.73	
8. Total Available in July 2027	\$6,537,453.73	
9. Total Shortfall in 2027	\$1,894,538.15	
10. Four options to overcome the 2027 shortfall, via negotiations, without extending the Contract to 53 or 67 Acres	<p>A. Increase the daily tonnage (TPD) from 485 TPD to 800 TPD (165%) would yield an additional \$3,224,287 thru June 2027, for a Net +\$1,329,749</p> <p>B. Increase the Tipping Fees, by \$2 per ton, to over come the shortfall of \$1,894,538 less the TPD increase of \$1,458,248 for a Net -\$436,290</p> <p>C Change the current Revenue Split of 91/9 % to 81/19 % provides an additionL \$1,954,128 leaving \$59,590 beyond 2027</p> <p>D. Republicc assumes the Closure Cost at \$5,262,620 out of their split percentage leaving LSWDC with \$1,274,834 beyond 2027</p>	

Loudon County Commission
EXHIBIT 020722-A

Matlock Bend Landfill Shortfall in 2027 for Closure and Post-Closure Care for 80 Years

Questions for the Options above:

- A. How can the TPD go up 165% from this County without using out of County waste?
- B. Current Stakeholders Fee is \$22.40 projected going up to \$23.58, does this include or exclude the \$1.25 to the State of TN?
- C. The quickest way to over come the shortfall!
- D. Republic states they will pay for closure and a Bond. Closure is in 2025, 2034, 2036 & 2038 or end of contract or after the 67 acres is opened?

What would this Commission want the LCSWDC do going forward

Loudon County Commission Meeting

Monday, February 7, 2022

Zoning Resolution # 020722-B

*A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE,
PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE
ANNOTATED, TO REZONE FROM R-1, SUBURBAN- RESIDENTIAL DISTRICT TO C-2,
GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 010; PARCEL
180.00 LOCATED 3407 HWY 70 EAST LOUDON COUNTY, TN, SITUATED IN THE 5TH
LEGISLATIVE DISTRICT*

Loudon County Commission
RESOLUTION 020722-B

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM R-1, SUBURBAN-RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 010, PARCEL 180.00 LOCATED 3407 HWY 70 EAST LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

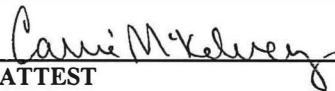
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on December 1, 2021 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 3407 HWY 70 east, situated in the 5th Legislative District, referenced by Tax Map 010, Parcel 180.00 to be rezoned from R-1 (Suburban Residential District) to C-2 (General Commercial District).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN


APPROVED: LOUDON COUNTY MAYOR

DATE: 2.7.2022

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 11

DISAPPROVED: 0

ABSTAINED: 0


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: November 9, 2021

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM R-1 (SUBURBAN-RESIDENTIAL DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT). REFERENCED BY LOUDON COUNTY TAX MAP 010, PARCEL 180.00 LOCATED 3407 HWY 70 EAST., LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT



Loudon County Commission Meeting

Monday, February 7, 2022

Zoning Resolution # 020722-C

*RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION CLOSING THE
COUNTYS PORTION OF RIGHT-OF-WAY BETWEEN PROSPECT CHURCH ROAD AND
HWY 72, AT 866 PROSPECT CHURCH ROAD, LOCATED ON LOUDON COUNTY TAX
MAP 039, PARCEL 070.00.*

Loudon County Commission
RESOLUTION 020722-C

**RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION
CLOSING THE COUNTYS PORTION OF RIGHT-OF-WAY BETWEEN
PROSPECT CHURCH ROAD AND HWY 72, AT 866 PROSPECT CHURCH
ROAD, LOCATED ON LOUDON COUNTY TAX MAP 039, PARCEL 070.00.**

WHEREAS, the chief legislative body of the county has the authority, under Tennessee Code Annotated, to accept the dedication of roads, close existing roads, adopt standards for the acceptance of new roads and reopen previously closed or abandoned roads; and

WHEREAS, the Loudon County Regional Planning Commission has received for review a request from owner of property located at 866 Prospect Church Road, requesting the closure of a portion of that right-of-way, Map 039, Parcel 070.00; and

WHEREAS, applicant feels the described roadway has no present nor future public use, and desires that any county encumbrance caused by the presence of the right-of-way be removed; and

WHEREAS, identified affected property owners were notified and a public notice and description of the request appeared in the Loudon County News Herald on January 19th, 2022 consistent with the provisions of Loudon County's procedure for closing a public road; and

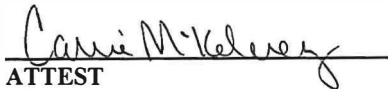
WHEREAS, the Loudon County Regional Planning Commission has reviewed this matter, including the recommendation of the County Road Superintendent, and based on its investigation has determined that the closure of said road will not adversely affect any property owners or the present or future function of the County's roadway system, and recommends the closure a portion of said road, described as follows:

The county's portion., located at Parcel 070.00, Tax Map 039, situated in the 1st Legislative District, being more specifically shown on the attached illustration, incorporated herein.

WHEREAS, the County Commission feels the closure of the roadway is not detrimental to the community or to the present or future function of the County roadway system;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled on this 7th day of February 2021 that the afore described section of the roadway is hereby closed, with any interest the County has in the roadway being hereby relinquished as provided by law.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN


APPROVED: LOUDON COUNTY MAYOR

DATE: 2.7.2022

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 9

DISAPPROVED: 0



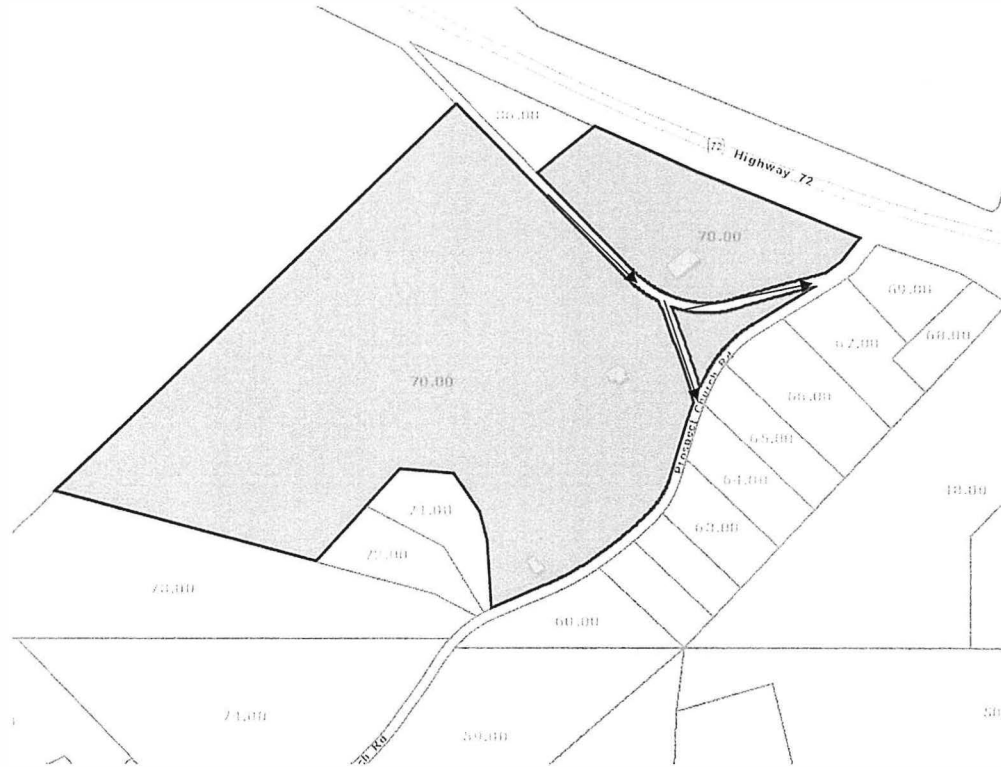
ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION

Dated: 1-20-2022

**LOUDON COUNTY COMMISSION
ILLUSTRATION ATTACHMENT**

**THE COUNTYS PORTION OF RIGHT-OF-WAY CLOSURE
BY LOUDON COUNTY TAX MAP 039, PARCELS 070.00 LOCATED AT 866 PROSPECT CHURCH
ROAD, LOUDON COUNTY, TN, SITUATED IN THE 1ST
LEGISLATIVE DISTRICT**

Loudon County – Parcel: 070.00 039



Loudon County Commission Meeting

Monday, February 7, 2022

Zoning Resolution # 020722-D

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN-RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 016, PARCEL 325.00 LOCATED 810 OLD MIDWAY ROAD LOUDON COUNTY, TN, SITUATED IN THE 2ND LEGISLATIVE DISTRICT

Loudon County Commission
RESOLUTION 020722-D

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1, SUBURBAN-RESIDENTIAL DISTRICT. LOUDON COUNTY TAX MAP 016, PARCEL 325.00 LOCATED 810 OLD MIDWAY ROAD LOUDON COUNTY, TN, SITUATED IN THE 2ND LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

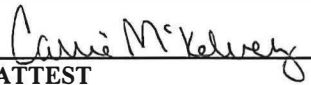
WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on January 19, 2021 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 810 Old Midway Road, situated in the 2nd Legislative District, referenced by Tax Map 016, Parcel 325.00 to be rezoned from C-2 (General Commercial District) to R-1 (Suburban Residential District).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN


APPROVED: LOUDON COUNTY MAYOR

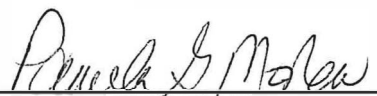
DATE: 2.7.2022

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 9

DISAPPROVED: 0

ABSTAINED:


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: January 11, 2021



Loudon County Commission Meeting

Monday, February 7, 2022

Zoning Resolution # 020722-E

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-1, RURAL CENTER DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 044, PARCEL 025.00 LOCATED 4277 HWY 321 LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT

Loudon County Commission
RESOLUTION 020722 -F

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY,
TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE
TENNESSEE CODE ANNOTATED, TO REZONE FROM C-2, GENERAL
COMMERCIAL DISTRICT TO R-1, SUBURBAN-RESIDENTIAL DISTRICT.
LOUDON COUNTY TAX MAP 016, PARCEL 003.00 LOCATED 7641 HWY 11
EAST LOUDON COUNTY, TN, SITUATED IN THE 2nd LEGISLATIVE
DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and


WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on December 1, 2021 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 7641 HWY 11 east, situated in the 2nd Legislative District, referenced by Tax Map 016, Parcel 003.00 to be rezoned from C-2 (General Commercial District) to R-1 (Suburban Residential District).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN


APPROVED: LOUDON COUNTY MAYOR

DATE: 2.7.2022

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 11

DISAPPROVED: 0

ABSTAINED: 0


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: November 9, 2021

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM C-2 (GENERAL COMMERCIAL DISTRICT) TO R-1 (SUBURBAN-RESIDENTIAL DISTRICT). REFERENCED BY LOUDON COUNTY TAX MAP 016, PARCEL 003.00 LOCATED 7641 HWY 11 EAST., LOUDON COUNTY, TN, SITUATED IN THE 2nd LEGISLATIVE DISTRICT



Loudon County Commission Meeting

Monday, February 7, 2022

Zoning Resolution # 020722-F

*A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE,
PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE
ANNOTATED, TO REZONE FROM C-2, GENERAL COMMERCIAL DISTRICT TO R-1,
SUBURBAN-RESIDENTIAL DISTRICT, LOUDON COUNTY TAX MAP 016, PARCEL
003.00 LOCATED 7641 HWY 11 EAST LOUDON COUNTY, TN, SITUATED IN THE 5TH
LEGISLATIVE DISTRICT*

Loudon County Commission
RESOLUTION 020722-E

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM C-1, RURAL CENTER DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 044, PARCEL 025.00 LOCATED 4277 HWY 321 LOUDON COUNTY, TN, SITUATED IN THE 3RD LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and


WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the The Daily Edition on December 22, 2021 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located 4277 HWY 321 South, situated in the 3rd Legislative District, referenced by Tax Map 044, Parcel 025.00 to be rezoned from C-1 (Rural Center District) to C-2 (General Commercial District).

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN


APPROVED: LOUDON COUNTY MAYOR

DATE: 2.7.2022

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 9

DISAPPROVED: 1

ABSTAINED: 0


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: December 14, 2021

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE FROM C-1 (RURAL CENTER DISTRICT) TO C-2 (GENERAL DISTRICT).
REFERENCED BY LOUDON COUNTY TAX MAP 044, PARCEL 025.00 LOCATED 4277 HWY
321 SOUTH.,
LOUDON COUNTY, TN, SITUATED IN THE 3RD
LEGISLATIVE DISTRICT



Loudon County Commission Meeting

Monday, February 7, 2022

Covid Leave Policy

EXHIBIT # 020722-G

Loudon County Commission
EXHIBIT 020722-G

Loudon County Government
COVID-19 Leave Policy (temporary)

Due to the COVID-19 pandemic, Loudon County is instituting this temporary policy to address paid time off in certain circumstances. This policy will be effective as of January 1, 2022 and will continue only through June 30, 2022, unless extended by County Commission.

The County recognizes the impact of the pandemic to our employees and has put in place temporary measures to alleviate concerns related to time off for positive COVID tests during the pandemic period. This policy provides for paid leave (in addition to the employee's sick leave and annual leave) to be used in specific situations ("COVID Leave").

All regular full-time and part-time employees are provided up to a maximum of two (2) weeks of COVID Leave to be used during the policy period. Two weeks for full-time employees is calculated at eighty (80) hours, and for part-time employees, it is calculated at an average number of hours worked over a two-week period, not to exceed sixty (60) hours total for the two-week period. COVID Leave will only be provided to County employees in the following situations:

(1) Employees who have received a positive COVID-19 test from a doctor or medical facility and are unable to work from home either due to their illness or the inability of the County to provide remote work. COVID Leave is only provided for the period of time the employee is under a treating medical provider's order to remain at home due to the COVID positive test, up to the maximum number of hours listed above. In order to utilize COVID Leave, employees must notify the supervising County official and are required to submit a medical statement signed by a licensed physician certifying that the employee has been diagnosed with COVID-19 due to a positive test result.

(2) Employees who have been directly exposed to COVID-19 by being in close contact (as defined by the Center for Disease Control) with someone who is positive for COVID-19, are provided up to a maximum of forty (40) hours as COVID Leave, provided that the employee seeks a COVID-19 test. If the COVID-19 test is negative, the employee's COVID Leave is capped at forty (40) hours. If the COVID-19 test is positive, the employee is permitted to utilize the remainder of the two-week maximum for COVID Leave listed above. In order to utilize COVID Leave for this reason, the employee must submit documentation evidencing the COVID-19 test, whether positive or negative.

If the supervising County official believes that there is work the employee can perform from home, and the affected employee is able to and chooses to work from home, the employee may work from home without utilizing COVID Leave. However, an employee is not required to work from home rather than use COVID Leave if the employee is eligible for COVID Leave.

COVID Leave does not count as hours worked and is not included in an employee's regular rate for overtime purposes. Absences which are covered by COVID Leave and which qualify under the FMLA count toward an eligible employee's entitlement under the FMLA.

COVID Leave will not be paid out or converted to Sick or Annual leave if it is not used. COVID Leave is only for use with a positive COVID test of an employee. Employees are not permitted to donate COVID Leave time to any other County employee.

COVID Leave Request Form

COVID Leave is available to County employees who have either (1) received a positive COVID test from a doctor or medical facility, or (2) been directly exposed to COVID-19 by being in close contact with someone who is positive for COVID-19, and are unable to work from home either due to their illness or the inability of the County to provide remote work.

This form is provided as a request form for COVID-19 Leave Policy passed by the County, and that policy controls circumstances of leave. The COVID-19 Leave Policy expires on June 30, 2022.

To be completed by Employee:

Date: _____

Employee Name: _____

Department: _____

Dates requested for COVID Leave: ____/____/____ to ____/____/____

Are you part time or full time? (*circle one*)

Please list the name of the physician or treating provider who administered the COVID-19 test and confirmed the COVID-19 test as a positive test. Attach a copy of either the positive test result or the treating provider's written documentation advising of the positive COVID-19 test result.

OR

Please describe the circumstances of the direct exposure to COVID-19 by being in close contact with someone who is positive for COVID-19. Attach a copy of medical documentation showing the date of the COVID-19 test performed, as well as its result.

Acknowledgement

I acknowledge that I am requesting COVID-19 Leave due to either a positive COVID-19 test result or a direct exposure to COVID-19 as defined in the County's COVID-19 Leave Policy. I acknowledge that I am unable to work (including telecommuting) as a result of the positive COVID-19 test result or direct exposure, either due to my illness or the inability of the County to provide remote work as confirmed by my supervising County official.

Employee Signature: _____

Loudon County Commission Meeting

Monday, February 7, 2022

Boards & Committees

Agriculture Extension Committee

EXHIBIT 020722-H

Loudon County Commission Meeting

Monday, February 7, 2022

Resolution # 020722-I

Consideration of recommendation to approve A Resolution to Accept \$7,550 Donation to Purchase Automated External Defibrillators for Use by Loudon County Sheriff's Department

Loudon County Commission
RESOLUTION 020722-I

A RESOLUTION OF LOUDON COUNTY COMMISSION
TO ACCEPT 7,550.00
TO PURCHASE AUTOMATED EXTERNAL DEFIBRILLATORS
FOR USE BY
LOUDON COUNTY SHERIFF'S DEPARTMENT

WHEREAS, T.C.A. 5-8-101 authorizes Loudon County Commission to accept and receive gifts and donations of money; and

WHEREAS, T.C.A. 5-8-101 further states that if any such gift or donation is offered subject to conditional or restrictive terms, the gift must be accepted by majority vote of the County Legislative Body and must be used by the county subject to the terms of such conditions or restrictions; and

WHEREAS, Loudon County Sheriff's Department has several deputies who are certified Emergency Medical Responders and have received appropriate training in the use of Automated External Defibrillators, which helps to save lives of the citizens of Loudon County; and

WHEREAS, several citizens of Loudon County desire to make a monetary donation to purchase Automated External Defibrillators in support the Sheriff's Department Emergency Response program;

NOW, THEREFORE, BE IT RESOLVED, that Loudon County Commission, the Legislative Body of Loudon County, Tennessee, hereby accepts \$7,550.00 for the Sheriff's Department Emergency Response program.

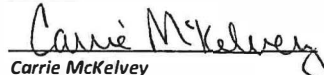
BE IT FURTHER RESOLVED, that funds shall be utilized subject to the conditional terms as expressed by the contributors.

BE IT ALSO RESOLVED, that cost center "AED", has been established in the County General Fund 101 to ensure that donated funds will be expensed only toward expenses related to the purchase of Automated External Defibrillators by Loudon County Sheriff's Department, and will not be co-mingled with other funds.

BE IT FINALLY RESOLVED, that this resolution take effect immediately is and spread upon the minutes of Loudon County Commission meeting in regular session this 7th day of February 2022.


Henry Cullen
Loudon County Commission Chair

ATTEST:


Carrie McKelvey
Loudon County Clerk


Rollen "Buddy" Bradshaw, II
Loudon County Mayor



Loudon County Commission Meeting

Monday, February 7, 2022

Resolution # 020722-J

*Consideration of recommendation to approve A Resolution to Accept \$2,686.93 Donation to
Loudon County Marine Rescue Team*

Loudon County Commission
RESOLUTION 020722-J

**A RESOLUTION OF LOUDON COUNTY COMMISSION
TO ACCEPT A \$2,686.93 DONATION TO
LOUDON COUNTY MARINE RESCUE TEAM**

WHEREAS, T.C.A. 5-8-101 authorizes Loudon County Commission to accept and receive gifts and donations of money; and

WHEREAS, T.C.A. 5-8-101 further states that if any such gift or donation is offered subject to conditional or restrictive terms, the gift must be accepted by majority vote of the county legislative body and must be used by the county subject to the terms of such conditions or restrictions; and

WHEREAS, Loudon County Homeland Security and Emergency Management Agency, in conjunction with all County Agencies and with the Marine Rescue Team, coordinates efforts to more quickly and efficiently locate missing or injured persons on, around or under the county waterways including watercraft; and

WHEREAS, the Marine Rescue Team consists of volunteer citizens from our community who are licensed as paramedics, fire fighters, law enforcement officers, coast guard captains and hazardous materials technicians; and

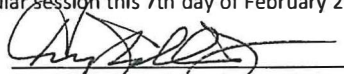
WHEREAS, citizens and organizations from time to time desire to make monetary donations to support and further contribute to the success of the program; and

NOW, THEREFORE, BE IT RESOLVED, that Loudon County Commission, the Legislative Body of Loudon County, Tennessee, hereby accepts \$2,686.93 as a donation to the Loudon County Homeland Security and Emergency Management Marine Rescue Team.

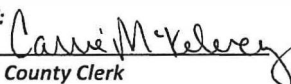
BE IT FURTHER RESOLVED, that funds shall be utilized subject to the conditional terms of the donor(s).

BE IT ALSO RESOLVED, that cost center "DIVE", Loudon County Dive and Rescue Team, has been established in the County General Fund 101 to ensure that donated funds will be expensed only toward expenses related to Loudon County Marine Rescue Team, and will not be co-mingled with other funds.

BE IT FINALLY RESOLVED, that this Resolution take effect immediately is and spread upon the minutes of Loudon County Commission meeting in regular session this 7th day of February 2022.



Loudon County Commission Chair

ATTEST: 

Loudon County Clerk





Loudon County Mayor

Loudon County Commission Meeting

Monday, February 7, 2022

Resolution # 020722-K

*Consideration of recommendation to approve A Resolution Accepting a Monetary Bequest for
the Benefit of the Loudon County Animal Shelter*

LOUDON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS
RESOLUTION 020722-K

RESOLUTION ACCEPTING A MONETARY BEQUEST FOR THE
BENEFIT OF THE LOUDON COUNTY ANIMAL SHELTER AND
AUTHORIZING THE LOUDON COUNTY MAYOR TO EXECUTE
THE NECESSARY DOCUMENTS FOR ITS RECEIPT

WHEREAS, Loudon County (the "County") is generally authorized to accept and receive gifts and donations of money, intangible personal property, tangible personal property, and real property pursuant to Tenn. Code Ann. §5-8-101(b), and is specifically authorized to accept conditional or restrictive gifts by a majority vote of the County Board of Commissioners as long as the gift is used by the County subject to its terms; and

WHEREAS, the Estate of Reed C. Wheelock has made a bequest of Five Hundred Dollars (\$500.00) to the Loudon County Animal Shelter, an animal control facility and animal shelter managed and operated by the County; and

WHEREAS, the County Board of Commissioners is of the opinion that the acceptance of such bequest is in the best interest of the municipality; and

WHEREAS, the County Board of Commissioners has authorized the County Mayor to execute all documents necessary for the receipt of the bequest, including, but not limited to, the Receipt and Waiver, attached hereto as Exhibit A.

NOW THEREFORE, BE IT RESOLVED, by the Loudon County Board of Commissioners, in regular session assembled this 7th day of February, 2022, that the above-described bequest is hereby accepted by the County and the County Mayor is hereby authorized to execute the necessary documents for the release and acceptance of the funds.

BE IT FURTHER RESOLVED, this resolution shall take effect immediately, the public welfare requiring it.

ATTEST:

Carrie McKelvey
Carrie McKelvey, County Clerk

APPROVED:

Buddy Bradshaw
Rollen (Buddy) Bradshaw, Mayor

Chairman
Chairman, Loudon County, Tennessee
Board of Commissioners



Loudon County Commission Meeting

Monday, February 7, 2022

Budget Amendments

County General Fund 101

EXHIBIT 020722-L

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

Loudon County Commission
EXHIBIT 020722-L

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 13:26	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amtd	Amtd Bgt	Amtd	Amtd Budget
4								
176								
177	44000		Other Local Revenues					
178								
179	44100		Investments					
180	44110		Investment Income	100,000		100,000		100,000
181	44120		Lease/Rentals	2,600		2,600		2,600
182	44130		Sale of Materials and Supplies	2,200		2,200		2,200
183	44131		Commissary Sales	23,000		23,000		23,000
184	44140		Sale of Maps	500		500		500
185	44145		Sale of Recycled Materials			0		0
186	44160		Retirees' Insurance Payments			0		0
187	44160-RET-LIF		Retirees' Insurance Payments-Life	4,065		4,065		4,065
188	44160-RET-MED		Retirees' Insurance Payments-Medical	42,298		42,298		42,298
189	44160-RET-DEN		Retirees' Insurance Payments-Dental	16,895		16,895		16,895
190	44161-COBRA-DEN		COBRA Insurance Payments-Dental	108		108		108
191	44161-COBRA-MED		COBRA Insurance Payments-Medical	2,765		2,765		2,765
192	44170		Miscellaneous Refunds	2,500		2,500		2,500
193	44170 AFT		Misc Refunds - AFT			0		0
194	44170 WKCMP		Misc Refunds - Workers Comp	7,693		7,693		7,693
195	44170 MLR		Misc Refunds - Medical Loss Ratio Refund	0	82,965	82,965		82,965
196	44170 HIS		Misc Refunds - IHS Reimbursement 2018-2021	0		0	300,000	300,000
197	44180		Expenditure Credits			0		0
198	44530 ANIMA		Sale of Equipment	500		500		500
199	44530 GOVDL		Sale of Equipment	4,005		4,005		4,005
200	44530 LESSO		Sale of Equipment	10,000		10,000		10,000
201	44540		Sale of Property			0		0
202	44560		Damages Recovered from Individuals			0		0
203	44570-AED		Contributions & Gifts - Auto External Defibrillators	0		0	7,550	7,550
204	44570 - ASHLT		Contributions and Gifts	18,700		18,700		18,700
205	44570-AWARE		Contributions and Gifts - Community Awareness	510		510		510
206	44570-DIVE		Contributions and Gifts - DIVE Team	0		0	2,687	2,687
207	44570 - LADDS		Contributions and Gifts - Laddies Program	2,000		2,000		2,000
208	44570-LPSVR		Contributions and Gifts - Project Lifesaver	825		825		825
209	44570-RESER		Contributions and Gifts - Reserves			0		0
210	44570-PETSM		Contributions and Gifts - PetsMart	4,000		4,000		4,000
211	44570-SRCTR		Contributions and Gifts	5,000		5,000		5,000
212	44570-SRCTZ		Contributions and Gifts	0		0		0
213	44570-FDBOX		Contributions and Gifts	4,013		4,013		4,013
214	44990		Other Local Revenue	0		0		0
215								
216			Total Investments	254,177	82,965	337,142	310,237	647,379
217								
218			Total Other Local Revenues	254,177	82,965	337,142	310,237	647,379
219								
220								
221								

IHS reimbursement
2018-2021. See 54210-413
[18Jan 07Feb2022]

Purchase Auto External
Defibrillators. Expensed
@ 54110-716-AED
[18Jan_07Feb2022]

Donation to DIVE Team.
See expense @ 54410-708-DIVE.
[18Jan 07Feb2022]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
246	46000		State of Tennessee					
247								
248	46100		<u>General Government Grants</u>					
249	46110		Juvenile Services Program	10,000		10,000		10,000
250	46140-SRCTR		Aging Programs - Sr. Center	13,528	(438)	13,090		13,090
251	46140-TCAD		Aging Programs - TN Comm on Aging & Disability	0		0		0
252	46160		State Reappraisal Grant			0		0
253	46190 PRIM		Other General Govt Grant	0		0		0
254								
255			Total General Government Grants	23,528	(438)	23,090	0	23,090
256								
257	46200		<u>Public Safety Grants</u>					
258	46210		Law Enforcement Grant	41,600		41,600		41,600
259	46290-STBLT		Other Public Safety Grants-GHSO - Seatbelt Grant	0		0		0
260	46290-GHSOG-F21		Other Public Safety Grants-GHSO FY 2021	0	1,596	1,596		1,596
261	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Of	5,000		5,000		5,000
262								
263								
264								
265			Total Public Safety Grants	46,600	1,596	48,196	0	48,196
266								
267	46300		<u>Health and Welfare Grants</u>					
268	46310		Health Department Programs	398,000	3,600	401,600	40,200	441,800
269								
270			Total Health and Welfare Grants	398,000	3,600	401,600	40,200	441,800
271								
272								
273	46800-46900		<u>Other State Revenues</u>					
274	46820		Income Tax			0		0
275	46830		Beer Tax	20,000		20,000		20,000
276	46835 COCLK		Vehicle Certificate of Title Fees	9,000		9,000		9,000
277	46840		Alcoholic Beverage Tax	96,000		96,000		96,000
278	46850		Mixed Drink Tax			0		0
279	46852		State Revenue Sharing- Telecommunications	60,000		60,000		60,000
280	46855		State Shared Sports Gaming	10,000		10,000		10,000
281	46915		Contracted Prisoner Boarding	150,000		150,000		150,000
282	46960		Registrar's Salary Supplement	15,000		15,000		15,000
283	46970		State Shared Sales Tax - Cities	6,000		6,000		6,000
284	46980 - TECII - F20		Other State Grants - Election Comm Tech Grant	0	2,070	2,070		2,070
285	46990		Other State Revenues			0		0
286	46990-CONFL		Other State Revenues - Confiscated License Fee	400		400		400
287	46990-HGUN		Other State Revenues	900		900		900
288	46990-PRIM		Other State Revenues- Presidential Primary			0		0
289	46990-FANTA		Other State Revenues	416		416		416
290								
291			Total Other State Revenues	367,716	2,070	369,786	0	369,786
292								
293			Total State of Tennessee	835,844	6,828	842,672	40,200	882,872

Expense @ 55190
[18Jan_07Feb2022]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
294								
295								
296								
297	47000		Federal Government					
298								
299	47200		<u>Federal Through State</u>					
300	47220		Civil Defense Reimbursement	0		0		0
301	47220 EMPG		Civil Defense Reimbursement	39,500		39,500	247	39,747
302	47220 DOE 21		Civil Defense Reimbursement	0	16,000	16,000		16,000
303	47230		Disaster Relief			0		0
304	47235		Homeland Security Grant		17,000	17,000		17,000
305	47303		COVID-19 Grant	0	100,000	100,000		100,000
306	47590-SRCTR		Other Federal through State - Sr. Center	43,243	2,847	46,090		46,090
307	47710		Public Safety Partnership (COPS & Tech)	0		0		0
308								
309			Total Federal Through State	82,743	135,847	218,590	247	218,837
310								
311								
312								
313								
314								
315								
316	Total Federal Government			82,743	135,847	218,590	247	218,837

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 13:36	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
350	49000		<u>Other Sources</u>					
351	49500		Other Loans Issued	0				
352	49600-TRADE		Proceeds on Sale of Capital Assets (Weapons Trade-in)			0	8,250	8,250
353	49700		Insurance Recovery	0	13,456	13,456		13,456
354	49800		Transfers In (From Gen Cap Projects Fund 171-GSG)	400,000		400,000		400,000
355								
356			Total Transfers In	400,000	13,456	413,456	8,250	421,706
357								
358			Weapons Trade-in. Expensed @ 54120-716.					
359			[18Jan_07Feb2022]					
360	Total Revenues and Transfers In			20,610,298	242,096	20,852,394	358,934	21,211,328
361								
362								
363								
364								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
504								
505	51500		Election Commission					
506	101		County Official/Administrative Officer (Election Offi	83,300	8,040	91,340		91,340
507	161		Administrative Assistant	42,744		42,744		42,744
508	168		Temporary Personnel	17,850		17,850		17,850
509	187		Overtime Pay	3,000		3,000		3,000
510	192		Election Commission (Payroll; but no TCRS)	13,770		13,770		13,770
511	193		Election Workers (Some payroll; SS & Med; NO TC	48,000		48,000		48,000
512	201		Social Security	12,937	499	13,436		13,436
513	204		State Retirement	12,530	(3,332)	9,198		9,198
514	206		Life Insurance	380		380		380
515	206-RET-LIF		Life Insurance	260		260		260
516	207		Medical Insurance	9,159		9,159		9,159
517	207-RET-MED		Medical Insurance	6,680		6,680		6,680
518	207-COBRA-MED		COBRA Medical			0		0
519	207-SRITH		Medical Insurance	2,054		2,054		2,054
520	208		Dental Insurance	916		916		916
521	208-RET-DEN		Dental Insurance - Retirees	323		323		323
522	208-COBRA-DEN		COBRA Dental			0		0
523	210		Unemployment Compensation			0		0
524	212		Employer Medicare	3,026	116	3,142		3,142
525	302		Advertising	300		300		300
526	307		Communication	4,000		4,000		4,000
527	307-WIRE		Communication			0		0
528	320		Dues and Memberships	450		450		450
529	330		Operating Lease Payments	5,000		5,000		5,000
530	332		Legal Notices, Recording and Court Cos	3,200		3,200		3,200
531	333		License (Hardware)	8,960		8,960		8,960
532	336		Maintenance and Repair Services - Office Equipment	18,500		18,500	(3,000)	15,500
533	348		Postal Charges	10,000		10,000		10,000
534	349		Printing, Stationery, and Forms	6,000		6,000		6,000
535	351		Rental	1,000		1,000		1,000
536	355		Travel	8,500		8,500		8,500
537	399		Other Contracted Services	17,059		17,059	3,000	20,059
538	414		Duplicating Supplies	500		500		500
539	422		Food Supplies	1,500		1,500		1,500
540	435		Office Supplies	4,500		4,500		4,500
541	451		Uniforms	1,200		1,200		1,200
542	513		Workers' Comp Insurance	1,232		1,232		1,232
543	524		In-Service/Staff Development	100		100		100
544	719 TECH F20		Office Equipment - Tech Grant	0	2,070	2,070		2,070
545	719		Office Equipment	1,500		1,500		1,500
546	731		Voting Machines			0		0
547								
548			Total Election Commission	350,430	7,393	357,823	0	357,823
549								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
683								
684	51800		Plant Maintenance and Operations (County Buildings)					
685	1051		Supervisor/Director	59,283		59,283		59,283
686	1671		Maintenance Personnel	367,765		367,765		367,765
687	1871		Overtime Pay	6,000		6,000		6,000
688	2011		Social Security	26,849		26,849		26,849
689	2041		State Retirement	29,058		29,058		29,058
690	2061		Life Insurance	1,750		1,750		1,750
691	206-RET-LIF		Life Insurance-Retirees	1,320		1,320		1,320
692	2071		Medical Insurance	95,314		95,314		95,314
693	207-COBRA		Medical Insurance	1,949		1,949		1,949
694	207-RET-MED		Medical Insurance - Retirees	22,337		22,337		22,337
695	207-SRH7H		Medical Insurance - Sr. Health	15,560		15,560		15,560
696	2081		Dental Insurance	5,886		5,886		5,886
697	208-RET-DEN		Retiree Dental Insurance	2,289		2,289		2,289
698	2121		Employer Medicare	6,279		6,279		6,279
699	3071		Communication	17,000	(10,000)	7,000		7,000
700	307 WIRE		Communication	8,000		8,000		8,000
701	3301		Operating Lease Payments	4,000		4,000		4,000
702	3351		Maintenance and Repair Services - Buildings	100,000	(5,000)	95,000	(20,000)	75,000
703	3361		Maintenance and Repair Services - Office Equipment	3,000		3,000		3,000
704	3381		Maintenance and Repair Services - Vehicles	4,000	5,000	9,000		9,000
705	3471		Pest Control	10,000		10,000		10,000
706	3991		Other Contracted Services	205,000		205,000	20,000	225,000
707	4101		Custodial Supplies	12,000		12,000		12,000
708	4121		Diesel Fuel	1,750		1,750		1,750
709	4131		Drug and Medical Supplies	100		100		100
710	4141		Duplicating Supplies	250		250		250
711	4251		Gasoline (Vehicle)	20,000		20,000		20,000
712	4351		Office Supplies	750		750		750
713	4501		Tires	1,500		1,500		1,500
714	4511		Uniforms	6,000		6,000		6,000
715	4521		Utilities	350,000		350,000		350,000
716	4991		Other Supplies and Materials			0		0
717	5131		Workers' Comp Insurance	6,160		6,160		6,160
718	5241		In Service/Staff Development	1,000		1,000		1,000
719	7111		Furniture & Fixtures	250		250		250
720	7171		Maintenance Equipment	7,500		7,500		7,500
721	7191		Office Equipment	1,000		1,000		1,000
722	7201		Plant Operation Equipment			0		0
723						0		0
724			Total Plant Maintenance & Operations	1,400,899	(10,000)	1,390,899	0	1,390,899
725								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
726	51900		Other General Administration					
727	332		Legal Notices	10,000		10,000		10,000
728	359		Disposal Fees	10,500		10,500		10,500
729	499		Other Supplies & Materials			0		0
730	502		Building and Contents Insurance	295,000		295,000		295,000
731	711		Furniture & Fixtures			0		0
732								
733			Total Other General Administration	315,500	0	315,500	0	315,500
734								
735	51910		Preservation of Records					
736	348		Postal Charges	0		0	24	24
737	349		Printing, Stationery & Forms	0		0	76	76
738	355		Travel	1,000		1,000	(800)	200
739	414		Duplicating Services	0		0	300	300
740	435		Office Supplies	0		0	200	200
741	719		Office Equipment	0		0	200	200
742						0		0
743								
744			Total Preservation of Records	1,000	0	1,000	0	1,000
745								
746			Total General Administration	3,565,930	30,841	3,596,771	0	3,596,771
747								
748								
749								
750								
751								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
797								
798	52200		Purchasing					
799	105		Supervisor/Director	60,000		60,000		60,000
800	122		Purchasing Personnel - Sr. Buyer Replacement/Training - 6 Months		16,640	16,640		16,640
801	122		Purchasing Personnel - BOE Buyer Pd Lv/Replacement/Training		20,052	20,052		20,052
802	122		Purchasing Personnel	117,271		117,271		117,271
803	169		Part-time Personnel	13,091		13,091		13,091
804	169		Part-time Personnel			0		0
805	187		Overtime	1,000		1,000		1,000
806	201		Social Security	11,864	2,275	14,139		14,139
807	204		State Retirement	11,962	2,462	14,424		14,424
808	206		Life Insurance	630		630		630
809	206-RET-LIF		Life Insurance	192		192		192
810	207		Medical Insurance	21,909		21,909		21,909
811	207-RET-MED		Medical Insurance			0		0
812	207-SRHTH		Medical Insurance	2,141		2,141		2,141
813	208		Dental Insurance	1,062		1,062		1,062
814	208-RET-DEN		Dental Insurance	333		333		333
815	212		Employer Medicare	2,775	532	3,307		3,307
816	307		Communication	2,300		2,300		2,300
817	307-WIRE		Communication	1,200		1,200		1,200
818	320		Dues and Memberships	960		960		960
819	330		Operating Lease Payments (Copier)	2,600		2,600		2,600
820	338		Maintenance and Repair Services-Vehicl	800		800		800
821	348		Postal Charges	200		200		200
822	349		Printing, Stationery & Forms	200		200		200
823	355		Travel	3,500		3,500	(538)	2,962
824	399		Other Contracted Services	1,400		1,400		1,400
825	399 GOVDL		Other Contracted Services-GovDeals	400		400		400
826	399 SPLUS		Other Contracted Services - Surplus	500		500		500
827	414		Duplicating Supplies	500		500		500
828	425		Gasoline	300		300		300
829	435		Office Supplies	3,000		3,000		3,000
830	437		Periodicals	600		600		600
831	451		Uniforms			0		0
832	499		Other Supplies and Materials	200		200		200
833	508		Premiums on Corp Surety Bonds	350		350		350
834	513		Workers' Comp Insurance	2,464		2,464		2,464
835	524		In Service/Staff Development	3,000		3,000		3,000
836	711		Furniture & Fixtures			0	538	538
837	719		Office Equipment	3,000		3,000		3,000
838								
839			Total Purchasing	271,704	41,961	313,665	0	313,665
840								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amtds	Amtd Bgt	Amtds	Amtd Budget
4								
1123								
1124	53500		Juvenile Court					
1125	105		Supervisor/Director	74,536		74,536		74,536
1126	111		Probation Officer(s)	84,261		84,261		84,261
1127	161		Secretary(ies)	40,789		40,789		40,789
1128	169		Part-time Personnel	19,855		19,855		19,855
1129	187		Overtime Wages	10,000		10,000		10,000
1130	201		Social Security	14,225		14,225		14,225
1131	204		State Retirement	14,063		14,063		14,063
1132	206		Life Insurance	718		718		718
1133	206-RET-LIF		Life Insurance	116		116		116
1134	207		Medical Insurance	27,380		27,380		27,380
1135	208		Dental Insurance	1,622		1,622		1,622
1136	208 RET DEN		Dental Insurance - Retirees			0		0
1137	212		Employer Medicare	3,327		3,327		3,327
1138	212-BKPAY		Employer Medicare - Back Pay			0		0
1139	307		Communication	7,000		7,000		7,000
1140	307-WIRE		Communication	2,700		2,700		2,700
1141	309		Contracts with Gov't Agencies	5,000	22,840	27,840	6,000	33,840
1142	309-FY2021		Contracts with Gov't Agencies	0	3,600	3,600		3,600
1143	320		Dues and Memberships	100		100		100
1144	330		Operating Lease Payments (Copier)	1,500		1,500		1,500
1145	336		Maintenance and Repair Services-Equipment			0		0
1146	338		Vehicle Maintenance	3,000		3,000		3,000
1147	340		Medical & Dental Services			0		0
1148	348		Postal Charges	200		200		200
1149	349		Printing, Stationery & Forms	200		200		200
1150	355		Travel	3,000		3,000		3,000
1151	399		Other Contracted Services	3,500		3,500		3,500
1152	414		Duplicating Supplies	135		135		135
1153	425		Gasoline	1,500		1,500		1,500
1154	435		Office Supplies	1,500		1,500		1,500
1155	450		Tires	700		700		700
1156	451		Uniforms	1,000		1,000		1,000
1157	499		Other Supplies and Materials	2,000		2,000		2,000
1158	513		Workers' Comp Insurance	2,464		2,464		2,464
1159	524		In Service/Staff Development	3,000		3,000		3,000
1160	708		Communication Equipment	1,500		1,500		1,500
1161	711		Furniture and Fixtures	500		500		500
1162	719		Office Equipment	3,000		3,000		3,000
1163	790		Other Equipment	0		0		0
1164						0		0
1165			Total Juvenile Court	334,391	26,440	360,831	6,000	366,831
1166								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1215	54000		Public Safety					
1216								
1217	54110		Sheriff's Department					
1218	101		County Official/Administrative Officer (Sheriff)	101,811	9,824	111,635		111,635
1219	140		Salary Supplement (Sheriff)	0	4,915	4,915		4,915
1220	103		Assistants (Chief Deputies)	132,266		132,266		132,266
1221	106		Deputies (+\$41,000 for 43 hrs)	1,417,532		1,417,532		1,417,532
1222	106		Reduce Patrol Corporals by 1	(47,158)		(47,158)		(47,158)
1223	108		Investigator(s)	162,000		162,000		162,000
1224	108		Additional Criminal Investigators	53,980		53,980		53,980
1225	109		Captain(s)	58,959		58,959		58,959
1226	109		Captain(s) - Difference between Corp & Sgt	(6,822)		(6,822)		(6,822)
1227	110		Lieutenant(s)	165,069		165,069		165,069
1228	115		Sergeant(s)	162,000		162,000		162,000
1229	115		Additional Sergeant - 1	53,980		53,980		53,980
1230	120		Computer Programmer (\$3,400 for 43 hrs)	49,085		49,085		49,085
1231	140		Salary Supplement (Inservice reimb by State)	39,200		39,200		39,200
1232	161		Secretary(ies)	37,093		37,093		37,093
1233	162		Clerical Personnel	109,767		109,767		109,767
1234	166		Custodial Personnel	30,996	1,701	32,697		32,697
1235	169		Part-time Personnel (Deputies)	51,000		51,000		51,000
1236	170		School Resource Officer (+ \$15,500 for 43 hrs)	519,531		519,531		519,531
1237	187		Overtime Pay	150,000		150,000		150,000
1238	187-GHISOG-F21		Overtime Pay (GHISO Grant)	0	1,358	1,358		1,358
1239	201		Social Security	200,898	1,019	201,917		201,917
1240	201-GHSOG-F21		Social Security (GHISO Grant)	0	80	80		80
1241	204		State Retirement	15,356		15,356		15,356
1242	204		State Retirement - Improved Benefit 55/25	307,467	1,505	308,972		308,972
1243	204-GHSOG-F21		State Retirement (GHISO Grant)	0	139	139		139
1244	206		Life Insurance	10,116		10,116		10,116
1245	206-RET-LIF		Life Insurance-Retirees	1,309		1,309		1,309
1246	206		Life Insurance - 1 additional employee	180		180		180
1247	207		Medical Insurance	748,433		748,433		748,433
1248	207		Medical Insurance - 1 Additional Employee	16,310		16,310		16,310
1249	207-SRHTH		Medical Insurance - Sr. Health	9,279		9,279		9,279
1250	208		Dental Insurance	38,169		38,169		38,169
1251	208		Dental Insurance - 1 Additional Employee	850		850		850
1252	208-RET-DEN		Dental Insurance-Retirees	1,732		1,732		1,732
1253	210		Unemployment Compensation			0		0
1254	212		Employer Medicare	46,984	239	47,223		47,223
1255	212-GHSOG-F21		Employer Medicare (GHISO Grant)	0	19	19		19
1256	307		Communication	13,045	9,100	22,145		22,145
1257	307-FY21		Communication	0	785	785		785
1258	307-WIRE		Communication	7,955		7,955		7,955
1259	307-WIRE-F21		Communication	0	684	684		684
1260	320		Dues and Memberships	4,000		4,000		4,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/21/2022 10:44	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1262	330		Operating Lease Payments	3,000		3,000		3,000
1263	330-SHERF		Operating Lease Payments (From Restricted Funds)	3,000		3,000		3,000
1264	332-AWARE		Legal Notices (From Committed Funds)			0		0
1265	334		Maintenance Agreements	13,000		13,000		13,000
1266	334-RADIO		Maintenance Agreements - Radios	14,000		14,000		14,000
1267	336		Equipment Maint & Repair	5,000		5,000		5,000
1268	338		Maintenance and Repair Services - Vehicles	200,000	8,881	208,881		208,881
1269	340		Medical and Dental Ser ices	4,000	4,400	8,400		8,400
1270	348		Postal Charges	7,500		7,500	Replace carpet	7,500
1271	349		Printing, Stationery, and Forms	4,000		4,000	[18Jan_07Feb2022]	4,000
1272	349-LFSVR		Printing, Stationery, and Forms	1,000		1,000		1,000
1273	353		Tow-in Services	7,000		7,000		7,000
1274	355		Travel	12,000		12,000		12,000
1275	355- LFSVR		Travel	500		500		500
1276	399		Other Contracted Services	25,000	6,600	31,600	30,000	61,600
1277	412		Diesel Fuel	500		500		500
1278	413		Drugs and Medical Supplies			0		0
1279	414		Duplicating Supplies	2,000		2,000		2,000
1280	422		Food Supplies	2,000		2,000		2,000
1281	425		Gasoline	200,000		200,000		200,000
1282	431		Law Enf Supplies	2,000		2,000		2,000
1283	435		Office Supplies	10,000		10,000		10,000
1284	450		Tires	30,000		30,000		30,000
1285	451		Uniforms	45,000		45,000		45,000
1286	499		Other Supplies and Materials	12,000		12,000		12,000
1287	499-AWARE		Other Supplies and Materials (From Committed Fund)	3,000		3,000		3,000
1288	499-CITZN		Other Supplies and Materials (From Committed Fund)	3,000		3,000		3,000
1289	508		Premiums on Corporate Surety Bonds	250		250		250
1290	513		Worker's Comp Insurance	36,961		36,961		36,961
1291	524		In Service/Staff Development	25,000	(8,000)	17,000	Revenue #44570-AED	17,000
1292	524 LFSVR		In Service/Staff Dev-Project Lifesaver			0	[18Jan_07Feb2022]	0
1293	708		Communication Equipment	12,000		12,000		12,000
1294	711		Furniture and Fixtures	2,000		2,000		2,000
1295	716		Law Enforcement Equipment	20,000	(3,000)	17,000		17,000
1296	716 AED		Law Enforcement Equipment - AEDs	0		0	7,550	7,550
1297	716 SRO		Law Enforcement Equipment - from BOE	5,000		5,000		5,000
1298	716 GHSOG		Law Enforcement Equip (GHSOG)			0		0
1299	719		Office Equipment	2,000		2,000		2,000
1300	719-SHER		Office Equipment (From Restricted Funds)	10,000		10,000		10,000
1301								
1302			Total Sheriff's Department	5,384,083	40,249	5,424,332	37,550	5,461,882
1303								
1304								
1305								
1306								
1307								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1307								
1308								
1309								
1310								
1311	54120		Special Patrols - Sheriff's Reserves					
1312	307 WIRE		Communication			0	Weapons Trade-in. Revenue @49600	0
1313	340		Medical & Dental Services	2,000		2,000		2,000
1314	431		Law Enforcement Supplies	4,000		4,000	[18Jan_07Feb2022]	4,000
1315	451		Uniforms	4,000		4,000		4,000
1316	524		Staff Development			0		0
1317	708		Communication Equipment			0		0
1318	716		Law Enforcement Equipment	6,000		6,000	8,648	14,648
1319								
1320			Total Special Patrols	16,000	0	16,000	8,648	24,648
1321								
1322								
1323	54130		Traffic Control			0		0
1324	399		Other Contracted Services	20,000		20,000		20,000
1325	452		Utilities (Traffic)	14,500		14,500		14,500
1326								
1327			Total Traffic Control	34,500	0	34,500	0	34,500
1328								
1329								
1330	54160		Administration of Sexual Offender Reg.					
1331	355		Travel	250		250		250
1332	499		Other Supplies and Materials	250		250		250
1333	719		Office Equipment	1,000		1,000		1,000
1334								
1335			Total Adm of Sexual Offender Registry	1,500	0	1,500	0	1,500
1336								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1337								
1338	54210		Jail Department					
1339	109		Captain(s)	58,959		58,959		58,959
1340	115		Corrections Sergeants	136,995		136,995		136,995
1341	160		Guards (\$29,000 for 43 hrs)	1,931,671		1,931,671		1,931,671
1342	160		Additional Corrections Guards - 8	121,131		121,131		121,131
1343	160-CRSEC		Guards- CRSEC (3) (\$4,200 for 43 hrs)	125,331		125,331		125,331
1344	169		Part-time Personnel	3,000		3,000		3,000
1345	187		Overtime Wages	110,000		110,000		110,000
1346	187-CRSEC		Overtime Wages	3,500		3,500		3,500
1347	201		Social Security	146,429		146,429		146,429
1348	201-CRSEC		Social Security	7,988		7,988		7,988
1349	204		State Retirement	158,273		158,273		158,273
1350	204-CRSEC		State Retirement	8,645		8,645		8,645
1351	206		Life Insurance	8,609		8,609		8,609
1352	206		Life Insurance - 3 Additional Corrections Officers	540		540		540
1353	206-CRSEC		Life Insurance	357		357		357
1354	206-RET-LIF		Life Insurance-Retirees	375		375		375
1355	207		Medical Insurance	668,785		668,785		668,785
1356	207		Medical Insurance - 3 Additional Corrections Officers	48,930		48,930		48,930
1357	207-CRSEC		Medical Insurance	17,566		17,566		17,566
1358	207-RET-MED		Medical Insurance - Retirees	14,104		14,104		14,104
1359	207-SRH1H		Medical Insurance - Sr. Health	3,895		3,895		3,895
1360	208		Dental Insurance	33,840		33,840		33,840
1361	208		Dental Insurance - 3 Additional Corrections Officers	2,550		2,550		2,550
1362	208-CRSEC		Dental Insurance	1,089		1,089		1,089
1363	208-RET		Dental Insurance - Retirees	1,274		1,274		1,274
1364	212		Employer Medicare	34,245		34,245		34,245
1365	212-CRSEC		Employer Medicare	1,868		1,868		1,868
1366	330		Operating Lease Payments (Copier)	2,500		2,500		2,500
1367	331		Legal Services	5,000		5,000		5,000
1368	334		Maintenance Agreements			0		0
1369	336		Maintenance and Repair Services- Equipm	5,000		5,000		5,000
1370	340		Medical and Dental Services	300,000		300,000		300,000
1371	348		Postal Charges	200		200		200
1372	349		Printing, Stationery & Forms	500		500		500
1373	355		Travel	1,000		1,000		1,000
1374	355-EXTRA		Travel - Extradition	3,000		3,000		3,000
1375	399		Other Contracted Services	7,000		7,000		7,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1376	410		Custodial Supplies	30,000		30,000		30,000
1377	413		Drugs and Medical Supplies (Inmates)	210,000		210,000	(140,000)	70,000
1378	414		Duplicating Supplies	500		500		500
1379	421		Food Preparation Supplies	3,000		3,000		3,000
1380	422		Food Supplies (Inmates)	250,000		250,000		250,000
1381	431		Law Enforcement Supplies	2,000		2,000		2,000
1382	435		Office Supplies	8,000		8,000		8,000
1383	451		Uniforms	30,000		30,000		30,000
1384	468		Chemicals			0		0
1385	499		Other Supplies & Materials (Inmate Supplies)	50,000		50,000		50,000
1386	513		Workers' Comp Insurance	32,033		32,033		32,033
1387	524		In-Service/Staff Development	3,000		3,000		3,000
1388	599		Other Charges			0		0
1389	708		Communication Equipment	3,000		3,000		3,000
1390	710		Food Service Equipment	3,000		3,000		3,000
1391	711		Furniture and Fixtures	5,000		5,000		5,000
1392	716		Law Enf Equip	4,000		4,000		4,000
1393	719		Office Equipment	1,000		1,000		1,000
1394						0		0
1395			Total Jail Department	4,608,682	0	4,608,682	(140,000)	4,468,682
1395								

Reduction In expenses.
See Revenue #44170-
HTS
[18Jan_07Feb2022]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 13:26	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1423								
1424	54410		Emergency Management					
1425								
1426	105		Supervisor/Director	54,813		54,813		54,813
1427	161		Secretary(ies)	31,533	1,311	32,844		32,844
1428	201		Social Security	5,353	82	5,435		5,435
1429	204		State Retirement	5,794	88	5,882		5,882
1430	206		Life Insurance	337		337		337
1431	207		Medical Insurance	17,350		17,350		17,350
1432	208		Dental Insurance	1,075		1,075		1,075
1433	212		Employer Medicare	1,252	19	1,271		1,271
1434	307		Communication	2,820		2,820		2,820
1435	307 Wire		Communication - Wireless	2,400		2,400		2,400
1436	320		Dues and Memberships	110		110		110
1437	327		Freight Expenses	250		250		250
1438	330		Operating Lease Payments	1,100		1,100		1,100
1439	333		Licenses			0		0
1440	334		Maintenance Agreements - EMA Website Domain Fe	671		671		671
1441	334-RADIO		Maintenance Agreements	1,200		1,200		1,200
1442	336		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1443	336-BOAT		Maintenance and Repair Services-Equipm	2,000		2,000		2,000
1444	338		Maintenance and Repair Services - Vehicles	6,500		6,500		6,500
1445	348		Postal Charges	130		130		130
1446	349		Printing, Stationery and Forms	800		800		800
1447	355		Travel	1,500		1,500		1,500
1448	399		Other Contracted Services	8,500		8,500		8,500
1449	399 DIVE		Other Contracted Services - (Marine Rescue Team)	10,000		10,000		10,000
1450	399 HYPER		Other Contracted Services - (IPAS - Hyper Reach)	5,000		5,000		5,000
1451	409		Crushed Stone	1,000		1,000		1,000
1452	412		Diesel Fuel	2,000		2,000		2,000
1453	414		Duplicating Supplies	760		760		760
1454	422		Food Supplies	620		620		620
1455	425		Gasoline	7,000		7,000		7,000
1456	434		Natural Gas			0		0
1457	435		Office Supplies	2,600		2,600		2,600
1458	450		Tires	2,500		2,500		2,500
1459	451		Uniforms	2,000		2,000		2,000
1460	451-DIVE		Uniforms	2,500		2,500		2,500
1461	499		Other Supplies & Materials	2,000		2,000		2,000
1462	499-DIVE		Other Supplies & Materials	2,000		2,000		2,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 13:26	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1463	508		Premiums on Corporate Surety Bonds			0		0
1464	513		Workers' Comp Insurance	1,232		1,232		1,232
1465	524		In Service/Staff Development	3,000		3,000		3,000
1466	524 DIVE		In Service/Staff Development	4,000		4,000		4,000
1467	708		Communication Equipment	5,000		5,000		5,000
1468	708 DIVE		Communication Equipment	0		0	2,687	2,687
1469	711		Furniture and Fixtures	500		500		500
1470	719		Office Equipment	3,500		3,500		3,500
1471	790		Other Equipment	1,500		1,500		1,500
1472	790-BOAT		Other Equipment	7,000		7,000		7,000
1473	799		Other Capital Outlay			0		0
1474								
1475			Total Emergency Management	212,200	1,500	213,700	2,687	216,387
1476								

Revenue #44570-DIVE
[18Jan_07Feb2022]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1615	55190		Other Local Health Services (DGA Grant)					
1616	189		Wages/Salaries	237,800	2,200	240,000	24,400	264,400
1617	201		Social Security	17,000	410	17,410	3,000	20,410
1618	204		Retirement	21,549	650	22,199	4,000	26,199
1619	206		Life Insurance	1,600		1,600		1,600
1620	206-RET-LIF		Life Insurance	96		96		96
1621	207		Medical Insurance	99,014		99,014	6,300	105,314
1622	207-SRHTH		Medical Insurance	2,141		2,141		2,141
1623	208		Dental Insurance	7,700		7,700		7,700
1624	212		Medicare	4,500	340	4,840	2,500	7,340
1625	307		Communication			0		0
1626	355		Travel	6,600		6,600		6,600
1627	506		Liability Insurance			0		0
1628	513		Workman's Comp Insurance			0		0
1629	711		Furniture and Fixtures	0		0		0
1630								
1631			Total Other Local Health Services	398,000	3,600	401,600	40,200	441,800
1632								
1633	55900		Other Public Health & Welfare - Healthy Environment Grant					
1634	316-ACTIV		Contributions- Improvements at Phila Park			0		0
1635								
1636			Total Other Public Health & Welfare	0				
1637								
1638			Total Public Health and Welfare	918,396	40,270	958,666	40,200	998,866
1639								

Revenue #46310
[18Jan_07Feb2022]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/18/2022 11:09	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1693	57000		Agriculture and Natural Resources					
1694								
1695	57100		Agricultural Extension Service					
1696	140		Salary Supplement	0		0		0
1697	307		Communication	4,600		4,600		4,600
1698	307-WIRE		Communication					
1699	309		Contracts w/Gov't Agencies	176,682		176,682		176,682
1700	330		Operating Lease Payments	1,580		1,580		1,580
1701	399		Other Contracted Services	1,683		1,683		1,683
1702	435		Office Supplies	785		785		785
1703	499		Other Supplies and Materials	685		685		685
1704	719		Office Equipment	2,111		2,111		2,111
1705								
1706			Total Agricultural Extension Service	188,126	0	188,126	0	188,126
1707								
1708								
1709	57500		Soil Conservation					
1710	140		Salary Supplements	0		0		0
1711	162		Clerical Personnel (Part-time)	16,774	400	17,174		17,174
1712	189		Other Salaries & Wages (Soil Technician)	25,080		25,080		25,080
1713	201		Social Security	1,040	25	1,065		1,065
1714	201		Social Security (Soil Technician)	1,555		1,555		1,555
1715	204		State Retirement			0		0
1716	212		Employer Medicare	243	5	248		248
1717	212		Employer Medicare (Soil Technician)	365		365		365
1718	307		Communication	1,600		1,600	(50)	1,550
1719	316		Contributions	2,000		2,000		2,000
1720	355		Travel	500		500	50	550
1721	355		Travel (Soil Technician)	0	3,000	3,000		3,000
1722	399		Other Contribution	0		0		0
1723								
1724			Total Soil Conservation	49,157	3,430	52,587	0	52,587
1725								
1726	57700		Flood Control					
1727	316		Contributions (Sweetwater Water Shed)	2,000		2,000		2,000
1728								
1729			Total Flood Control	2,000	0	2,000	0	2,000
1730								
1731	57800		Storm Water Management					
1732	361		Permits	4,000		4,000		4,000
1733								
1734			Total Storm Water Management	4,000	0	4,000	0	4,000
1735								
1736			Total Agriculture and Natural Resources	243,283	3,430	246,713	0	246,713

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/21/2022 10:44	2021-2022	2021-2022	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1865								
1866	Estimated June 30, 2021 FB			10,236,298				
1867	Less Restricted, Committed & Assigned Items			777,577				
1868	Estimated Available Fund Balance July 1, 2021			9,458,721		9,458,721		9,458,721
1869								
1870								
1871								
1872								
1873								
1874	Total Revenue			20,210,298	228,640	20,438,938	350,684	20,789,622
1875	Transfers In			400,000	13,456	413,456	8,250	421,706
1876								
1877	Total Revenue and Transfers In			20,610,298	242,096	20,852,394	358,934	21,211,328
1878								
1879								
1880								
1881	Total Available Funds			30,069,019	242,096	30,311,115	358,934	30,670,049
1882								
1883	Expenditure Budget			22,360,571	647,440	23,008,011	(44,915)	22,963,096
1884	Transfers Out			0	0	0	0	0
1885								
1886	Total Expenditures and Transfer Out			22,360,571	647,440	23,008,011	(44,915)	22,963,096
1887								
1888	Ending Fund Balance			7,708,448	(405,344)	7,303,104	403,849	7,706,953
1889								
1890								
1891								
1892								
1893								
1894								
1895								
1896								
1897								
1898								
1899								
1900								
1901								
1902								

Loudon County Commission Meeting

Monday, February 7, 2022

Budget Amendments

County Drug Fund 122

EXHIBIT 020722-M

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		1/14/2022 18:00	2021-2022	2021-2022	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
58	47000		Federal Government					
59								
60	<u>47600</u>		<u>Direct Federal Revenue</u>					
61	47990 VESTS		Other Direct Federal Revenue	0		0		0
62			Total Direct Federal Revenue	0	0	0	0	0
63								
64	48000		Other Governments and Citizens					
65	48990		Other	0		0		0
66			Total Other	0	0	0	0	0
67								
68	TOTAL FEDERAL AND OTHER GOVERNMENT & CITIZENS			0	0	0	0	0
69								
70	49000		Other Sources					
71	49600-TRADE		Proceeds from Sale of Capital Assets (Weapons Trade-in)	0		0	41,525	41,525
72			Total Transfers In	0	0	0	41,525	41,525
73								
74	TOTAL OTHER SOURCES			0	0	0	41,525	41,525
75								
76	Total Revenues			83,500	0	83,500	41,525	125,025
77								

Loudon County Commission
EXHIBIT 020722-M

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		1/14/2022 18:02	2021-2022	2021-2022	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
78	Total General Expenditures							
79								
80	50000		General Government					
81								
82	54000		Public Safety					
83	54150		Drug Enforcement					
84	140		Salary Supplements (Reimb 101-Garcia Pay)	22,500		22,500	5,000	27,500
85	320		Dues & Memberships			0	275	275
86	399		Other Contracted Services	23,000		23,000		23,000
87	399-AUCTN		Other Contracted Services - Auction	500		500	400	900
88	431		Law Enforcement Supplies	3,000	5,000	8,000		8,000
89	499		Other Supplies and Materials	5,000		5,000		5,000
90	499-DARE		Other Supplies and Materials - DARE	8,000		8,000		8,000
91	499-AUCTN		Other Supplies and Materials - Auction			0		0
92	499-CITZN		Other Supplies and Materials - Citizens Academy			0		0
93	510		Trustee's Commission	900		900		900
94	524		In-Service/Staff Development			0		0
95	590		Transfers to Other Funds			0		0
96	599		Other Charges ("Buy Money")	10,000		10,000		10,000
97	716		Law Enforcement Equipment	5,000	36,000	41,000		41,000
98	716 TRADE		Law Enforcement Equip - Weapons Trade-in			0	50,000	50,000
99	718		Motor Vehicles			0		0
100								
101			Total Alcohol and Drug Program	77,900	41,000	118,900	55,675	174,575
102								
103								
104	Total Expenditures			77,900	41,000	118,900	55,675	174,575
105								
113								
114								

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		1/14/2022 18:02	2021-2022	2021-2022	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
115								
116								
117	Audited Est Beg Fund Balance July 1, 2021			79,200		79,200		79,200
118	Less Audited Encumbrances			4,726				
119	Available Fund Balance July 1, 2021			74,474				
120								
121								
122	Total Revenue			83,500	0	83,500	41,525	125,025
123								
124	Total Revenue and Transfers In			83,500	0	83,500	41,525	125,025
125								
126	Total Available Funds			157,974	0	157,974	41,525	199,499
127								
128	Expenditure Budget			77,900	41,000	118,900	55,675	174,575
129	Transfers Out			0	0	0	0	0
130								
131	Total Expenditures and Transfer Out			77,900	41,000	118,900	55,675	174,575
132								
133	Ending Fund Balance			80,074	(41,000)	39,074	(14,150)	24,924
134								

Loudon County Commission Meeting

Monday, February 7, 2022

Budget Amendments

General Purpose School Fund 141

EXHIBIT 020722-N

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS									
General Fund 141									
1/18/2022 12:27									
Account			2021-2022	2021-2022	Approved	Proposed	Proposed		
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
43000		Charges for Current Services							
43500		Education Charges							
43542		Contract for Instructional Services w/ Other L	0	0	0	0	0		
43570		Receipts from Individual Schools	15,000	0	15,000	0	15,000		
43583		TBI Criminal Background Fee	0	0	0	0	0		
		Total Education Charges	15,000	0	15,000	0	15,000		
		Total Charges for Current Services	15,000	0	15,000	0	15,000		
44000		Other Local Revenues							
44100		Recurring Items							
44110		Investment Income	75,000	0	75,000	0	75,000		
44130		Sale of Material and Supplies	0	0	0	0	0		
44145		Sale of Recycled Materials	0	0	0	0	0		
44146		E-Rate Funding	0	0	0	0	0		
44160-RET	DEN	Retirees' Insurance Payments	50,000	0	50,000	0	50,000		
44160-RET	LIF	Retirees' Insurance Payments	7,300	0	7,300	0	7,300		
44160-RET	VIS	Retirees' Insurance Payments	5,100	0	5,100	0	5,100		
44161-COBRA	DEN	Cobra Insurance Payments	0	0	0	0	0		
44170		Miscellaneous Refunds	2,000	0	2,000	0	2,000		
44170		Miscellaneous Refunds	0	0	0	0	0		
44170	TNRMT	Miscellaneous Refunds - TN Risk Manageme	0	0	0	0	0		
		Total Recurring Items	139,400	0	139,400	0	139,400		
44500		Nonrecurring Items							
44530		Sale of Equipment	0	0	0	17,275	17,275		
44540		Sale of Property	0	1,918,500	1,918,500	0	1,918,500		
44570		Contributions and Gifts	0	0	0	0	0		
		Total Nonrecurring Items	0	1,918,500	1,918,500	17,275	1,935,775		

LCBOE:
Sale of tech equipment.

Loudon County Commission
EXHIBIT 020722-N

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

		BUDGET AMENDMENTS								
		General Fund 141								
Account		1/18/2022 12:27	2021-2022	2021-2022	Approved	Proposed	Proposed			
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget			
Total Other Local Revenues			139,400	1,918,500	2,057,900	17,275	2,075,175			
46000		State of Tennessee								
46500		State Education Funds								
46511		Basic Education Program	22,205,000	0	22,205,000	0	22,205,000			
46515		Early Childhood Education	738,754	0	738,754	0	738,754			
46590		Other State Education Funds	58,467	0	58,467	0	58,467			
46590	ACE	Other State Education Funds	0	74,000	74,000	0	74,000			
46590	FRC	Family Resource Center	0	0	0	0	0			
46590	LEAP	LEAPS Grant	178,002	524	178,526	0	178,526			
46591		Coordinated School Health	160,000	0	160,000	0	160,000			
46592		Internet Connectivity	0	0	0	0	0			
46594		Family Resource Center	30,211	0	30,211	0	30,211			
46610		Career Ladder Program	88,600	0	88,600	0	88,600			
46640		Vocational Equipment	0	0	0	0	0			
		Total State Education Funds	23,459,034	74,524	23,533,558	0	23,533,558			
46800		Other State Revenues								
46840		Alcoholic Beverage Tax	0	0	0	0	0			
46851		State Revenue Sharing-T.V.A.	1,150,000	0	1,150,000	0	1,150,000			
		Total Other State Revenues	1,150,000	0	1,150,000	0	1,150,000			
Total State of Tennessee			24,609,034	74,524	24,683,558	0	24,683,558			
46980		Other State Grants	0	0	0	9,998	9,998			
46981		Safe Schools	0	83,610	83,610	0	83,610			
46990		Other State Revenue	0	0	0	0	0			
		Total	0	83,610	83,610	9,998	93,608			

LCBOE:
CTE Grant for PES

LCBOE:
CTE Grant for PES

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS									
General Fund 141									
Account	1/18/2022 12:27	2021-2022	2021-2022	Approved	Proposed	Proposed			
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget			
47000	Federal Government								
47100	Federal Through State								
47143	Special Education - Grants to States	0	0	0	27,744	27,744			
47147	Safe and Drug-Free Schools State Grant	249,284	(51,900)	197,384	0	197,384			
47147 EES	Safe and Drug-Free Schools State Grant	95,271	(18,618)	76,653	0	76,653			
47590 VR	Other Federal Through State VR Grant	210,632	0	210,632	0	210,632			
	Total Federal Through State	555,187	(70,518)	484,669	27,744	512,413			
47600	Direct Federal Revenue								
47640	ROTC Reimbursement	71,000	0	71,000	0	71,000			
	Total Direct Federal Revenue	71,000	0	71,000	0	71,000			
	Total Federal Government	626,187	(70,518)	555,669	27,744	583,413			
48600	Citizens Groups								
48610	Donations	0	10,385	10,385	0	10,385			
48610-ALT	Donations - Alternative School	0	0	0	0	0			
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0			
48610-CAMP	Donations - Camp Bravado	0	0	0	0	0			
48610-CHR	Donations - Christmas	0	1,500	1,500	4,945	6,445			
48610-CL	Donations - CL	0	5,100	5,100	500	5,600			
48610-FAM	Donations - FAM	0	9,018	9,018	0	9,018			
48610-FRC	Donations - FRC	0	0	0	0	0			
48610-LCAP	Donations - LCA	0	0	0	0	0			
48610-LCEF	Donations - LCEF	0	0	0	0	0			
48610-MUSIC	Donations - MUSIC	0	0	0	0	0			
48610-NMS	Donations - North Middle School	0	0	0	0	0			
48610-RTI	Donations - RTI	0	0	0	0	0			
48610-SHOE	Donations - SHOE	0	0	0	0	0			
48610-SUP	Donations - SUP	0	0	0	0	0			
48610-WSF	Donations - WSF	0	2,358	2,358	0	2,358			
	Total Citizens Groups	0	28,361	28,361	5,445	33,806			
48990	Other								
48990	Other	0	0	0	0	0			
49700	Insurance Recovery	0	21,837	21,837	0	21,837			
49800	Transfer In	0	0	0	0	0			
	Total Revenues	40,797,558	2,056,314	42,853,872	60,462	42,914,334			
	Total Other Source	0	0	0	0	0			
	Total General Purpose School	40,797,558	2,056,314	42,853,872	60,462	42,914,334			

LCBOE:
High Cost funding -
moved to SPED budget.

LCBOE:
Christmas for Angels
donations.

LCBOE:
Student Clothing
program donation.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS									
General Fund 141									
1/18/2022 12:27									
Account			2021-2022	2021-2022	Approved	Proposed	Proposed		
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
General Purpose School Expenditures									
70000		Education							
71000		Instruction							
71100		Regular Instruction Program							
116		Teachers	14,688,469	294,000	14,982,469	0	14,982,469		
117		Career Ladder Program	50,000	0	50,000	0	50,000		
128		Homebound Teachers	7,000	0	7,000	0	7,000		
163		Educational Assistants	1,207,684	24,200	1,231,884	0	1,231,884		
195		Certified Substitute Teachers	45,600	0	45,600	0	45,600		
198		Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914		
201		Social Security	997,423	19,700	1,017,123	0	1,017,123		
204		State Retirement	1,588,119	31,900	1,620,019	0	1,620,019		
205-RET	VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803		
206		Life Insurance	57,632	0	57,632	0	57,632		
206-RET	LIF	Life Insurance	14,700	0	14,700	0	14,700		
207		Medical Insurance	2,622,913	0	2,622,913	0	2,622,913		
207-RET	MED	Medical Insurance	52,828	0	52,828	0	52,828		
208		Dental Insurance	132,143	0	132,143	0	132,143		
208-RET	DEN	Dental Insurance	36,800	0	36,800	0	36,800		
210		Unemployment Compensation	25,000	0	25,000	0	25,000		
212		Employer Medicare	232,448	4,600	237,048	0	237,048		
355		Travel	5,000	0	5,000	0	5,000		
399		Other Contracted Services	98,600	10,061	108,661	0	108,661		
429		Instructional Supplies	118,000	2,000	120,000	0	120,000		
429	EES	Instructional Supplies - Eaton Elementary School	48,197	0	48,197	1,671	49,868		
429	FLM	Instructional Supplies - Fort Loudoun Middle School	19,786	278	20,064	1,618	21,682		
429	GBS	Instructional Supplies - Greenback School	33,196	(1,300)	31,896	2,038	33,934		
429	HPS	Instructional Supplies - Highland Park Elementary School	25,832	(1,685)	24,147	1,300	25,447		
429	LES	Instructional Supplies - Loudon Elementary School	35,623	0	35,623	985	36,608		
429	LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	7,458	53,498		
429	NMS	Instructional Supplies - North Middle School	42,256	4,000	46,256	4,193	50,449		
429	PES	Instructional Supplies - Philadelphia Elementary School	26,782	0	26,782	817	27,599		
429	SES	Instructional Supplies - Steekee Elementary School	13,975	0	13,975	1,530	15,505		

LCBOE:
Image Solution credits -
adding back to school
budgets.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS							
General Fund 141							
Account	1/18/2022 12:27	2021-2022	2021-2022	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
449	Textbooks	225,000	0	225,000	0	225,000	
471	Software	50,000	10,000	60,000	0	60,000	
524	In-Service Staff Development	2,000	0	2,000	0	2,000	
599	Other Charges	0	0	0	0	0	
790	Other Equipment	250,000	0	250,000	0	250,000	
790 EES	Other Equipment - Eaton Elementary School	12,780	(5,227)	7,553	0	7,553	
790 FLM	Other Equipment - Fort Loudoun Middle School	13,272	0	13,272	0	13,272	
790 GBS	Other Equipment - Greenback School	9,037	0	9,037	0	9,037	
790 HPS	Other Equipment - Highland Park Elementary	7,776	0	7,776	0	7,776	
790 LES	Other Equipment - Loudon Elementary School	9,369	4,726	14,095	0	14,095	
790 LHS	Other Equipment - Loudon High School	13,526	1,476	15,002	0	15,002	
790 NMS	Other Equipment - North Middle School	30,865	(4,500)	26,365	0	26,365	
790 PES	Other Equipment - Philadelphia Elementary School	11,619	6,062	17,681	4,000	21,681	
790 SES	Other Equipment - Steekee Elementary School	601	1,000	1,601	0	1,601	
	Total Regular Instruction Program	23,039,608	401,291	23,440,899	25,610	23,466,509	

LCBOE:
Increasing PES
equipment - moved from
PD.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS							
General Fund 141							
Account	1/18/2022 12:27	2021-2022	2021-2022	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
<i>7/20/00 Special Education Program</i>							
116	Teachers	1,460,489	0	1,460,489	0	1,460,489	
116 VR	Teachers	93,942	0	93,942	0	93,942	
117	Career Ladder Program	4,000	0	4,000	0	4,000	
128	Homebound Teachers	23,000	0	23,000	0	23,000	
163	Educational Assistants	381,076	7,272	388,348	0	388,348	
163 VR	Educational Assistants	57,029	0	57,029	0	57,029	
171	Speech Pathologist	265,957	24,669	290,626	0	290,626	
189	Other Salaries & Wages	40,000	0	40,000	0	40,000	
195	Certified Substitute Teachers	5,000	0	5,000	0	5,000	
198	Non-Certified Substitute Teachers	27,000	0	27,000	0	27,000	
201	Social Security	135,683	1,981	137,664	0	137,664	
201 VR	Social Security	9,360	0	9,360	0	9,360	
204	State Retirement	215,076	3,025	218,101	0	218,101	
204 VR	State Retirement	15,948	0	15,948	0	15,948	
205-RET VIS	Employee and Dependent Insurance	860	0	860	0	860	
206	Life Insurance	8,418	0	8,418	0	8,418	
206-RET LIF	Life Insurance	1,511	0	1,511	0	1,511	
206 VR	Life Insurance - VR Grant	798	0	798	0	798	
207	Medical Insurance	357,291	0	357,291	0	357,291	
207-RET MED	Medical Insurance	3,750	0	3,750	0	3,750	
207 VR	Medical Insurance - VR Grant	29,856	0	29,856	0	29,856	
208	Dental Insurance	17,000	0	17,000	0	17,000	
208-RET DEN	Dental Insurance	4,300	0	4,300	0	4,300	
208 VR	Dental Insurance - VR Grant	1,500	0	1,500	0	1,500	
212	Employer Medicare	31,740	358	32,098	0	32,098	
212 VR	Employer Medicare	2,199	0	2,199	0	2,199	
429	Instructional Supplies	41,752	0	41,752	13,000	54,752	
499	Other Supplies & Materials	40,000	0	40,000	14,744	54,744	
725	Special Education Equipment	103,500	0	103,500	0	103,500	
Total Special Instruction Program		3,378,035	37,305	3,415,340	27,744	3,443,084	

LCBOE:
High Cost funds.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS									
General Fund 141									
Account	1/18/2022 12:27		2021-2022	2021-2022	Approved	Proposed	Proposed		
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
71300	Vocational Education Program								
116	Teachers		776,072	3,928	780,000	0	780,000		
117	Career Ladder Program		6,000	0	6,000	0	6,000		
163	Educational Assistants		21,258	425	21,683	0	21,683		
195	Certified Substitute Teachers		5,700	0	5,700	0	5,700		
198	Non-Certified Substitute Teachers		10,000	0	10,000	0	10,000		
201	Social Security		50,534	270	50,804	0	50,804		
204	State Retirement		81,338	432	81,770	0	81,770		
205-RET VIS	Employee and Dependent Insurance		173	0	173	0	173		
206	Life Insurance		2,714	0	2,714	0	2,714		
206-RET LIF	Life Insurance		400	0	400	0	400		
207	Medical Insurance		146,360	0	146,360	0	146,360		
208	Dental Insurance		5,400	0	5,400	0	5,400		
208-RET DEN	Dental Insurance		810	0	810	0	810	LCBO CTE Grant for PES.	
212	Employer Medicare		11,819	63	11,882	0	11,882		
336	Maintenance and Repair Services-Equipment		2,300	0	2,300	0	2,300		
355	Travel		8,000	0	8,000	0	8,000		
425	Gasoline		200	0	200	0	200		
429	Instructional Supplies		74,386	0	74,386	0	74,386		
499 PES	Other Supplies & Materials		0	0	0	9,998	9,998		
790	Other Equipment		59,000	5,000	64,000	(4,200)	59,800		
	Total Vocational Education Program		1,262,464	10,118	1,272,582	5,798	1,278,380	LCBOE: Moving to CTE PD.	
Total Instruction			27,680,107	448,714	28,128,821	59,152	28,187,973		

LCBO
CTE Grant for PES.

LCBOE:
Moving to CTE PD.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS							
General Fund 141							
Account		1/18/2022 12:27	2021-2022	2021-2022	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72210		Regular Instruction Program					
105		Supervisor/Director	278,119	5,562	283,681	0	283,681
117		Career Ladder Program	5,000	0	5,000	0	5,000
129		Librarians	512,631	(5,000)	507,631	0	507,631
161		Secretary (s)	293,930	5,878	299,808	0	299,808
201		Social Security	67,561	709	68,270	0	68,270
204		State Retirement	101,447	967	102,414	0	102,414
205-RET	VIS	Employee and Dependent Insurance	465	0	465	0	465
206		Life Insurance	3,448	0	3,448	0	3,448
206-RET	LIF	Life Insurance	1,790	0	1,790	0	1,790
207		Medical Insurance	190,150	0	190,150	0	190,150
207-RET	MED	Medical Insurance	5,000	0	5,000	0	5,000
208		Dental Insurance	7,725	0	7,725	0	7,725
208-REF	DEN	Dental Insurance	3,610	0	3,610	0	3,610
212		Employer Medicare	15,801	165	15,966	0	15,966
355		Travel	17,000	0	17,000	0	17,000
432	EES	Library Books/Media - Eaton Elementary Sch	8,768	0	8,768	0	8,768
432	FLM	Library Books/Media - Fort Loudoun Middle	4,697	0	4,697	0	4,697
432	GBS	Library Books/Media - Greenback School	13,385	0	13,385	0	13,385
432	HPS	Library Books/Media - Highland Park Eleme	3,659	0	3,659	0	3,659
432	LES	Library Books/Media - Loudon Elementary S	5,606	0	5,606	0	5,606
432	LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536
432	NMS	Library Books/Media - North Middle School	6,696	(2,207)	4,489	0	4,489
432	PES	Library Books/Media - Philadelphia Element	4,137	(3,000)	1,137	0	1,137
432	SES	Library Books/Media - Steekee Elementary S	3,500	(865)	2,635	0	2,635
524		In-Service/Staff Development	12,000	0	12,000	0	12,000
524	EES	In-Service/Staff Development - Eaton Eleme	5,500	0	5,500	0	5,500
524	FLM	In-Service/Staff Development - Fort Loudoun	5,300	0	5,300	0	5,300
524	GBS	In-Service/Staff Development - Greenback Sc	13,300	2,742	16,042	0	16,042
524	HPS	In-Service/Staff Development - Highland Par	4,900	0	4,900	0	4,900
524	LES	In-Service/Staff Development - Loudon Elem	5,000	0	5,000	0	5,000
524	LHS	In-Service/Staff Development - Loudon High	5,255	0	5,255	0	5,255
524	NMS	In-Service/Staff Development - North Middle	6,750	(500)	6,250	0	6,250
524	PES	In-Service/Staff Development - Philadelphia	6,400	0	6,400	(4,000)	2,400
524	SES	In-Service/Staff Development - Steekee Elem	4,000	(1,000)	3,000	0	3,000
		Total Regular Instruction Program	1,632,066	3,451	1,635,517	(4,000)	1,631,517

LCBOE:
Moving \$4,000 to PES
equipment.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS									
General Fund 141									
Account		1/18/2022 12:27	2021-2022	2021-2022	Approved	Proposed	Proposed		
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
72230		<i>Vocational Education Program</i>							
105		Supervisor/Director	79,160	1,583	80,743	0	80,743		
162		Clerical Personnel	41,596	(4,000)	37,596	0	37,596		
201		Social Security	7,487	98	7,585	0	7,585		
204		State Retirement	10,922	160	11,082	0	11,082		
205-RET	VIS	Employee and Dependent Insurance	102	0	102	0	102		
206		Life Insurance	360	0	360	0	360		
206-RET	LIF	Life Insurance	300	0	300	0	300		
207		Medical Insurance	16,930	0	16,930	0	16,930		
207-RET	MED	Medical Insurance	0	0	0	0	0		
208		Dental Insurance	845	0	845	0	845		
208-REF	DEN	Dental Insurance	440	0	440	0	440		
212		Employer Medicare	1,752	22	1,774	0	1,774		
355		Travel	2,000	0	2,000	0	2,000		
399		Other Contracted Services	500	0	500	0	500		
524		In-Service/Staff Development	3,000	0	3,000	4,200	7,200		
		Total Vocational Education Program	165,394	(2,137)	163,257	4,200	167,457		

LCBOE:
Moved from CTE
equipment.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS										
General Fund 141										
Account	1/18/2022 12:27		2021-2022	2021-2022	Approved	Proposed	Proposed			
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget			
72250	<i>Education Technology</i>									
105	Supervisor/Director		50,385	1,000	51,385	0	51,385			
117	Career Ladder Program		1,000	0	1,000	0	1,000			
120	Computer Programmer		261,797	1,373	263,170	0	263,170			
201	Social Security		19,417	147	19,564	0	19,564			
204	State Retirement		22,844	195	23,039	0	23,039			
206	Life Insurance		961	0	961	0	961			
207	Medical Insurance		53,143	0	53,143	0	53,143			
208	Dental Insurance		2,250	0	2,250	0	2,250			
212	Employer Medicare		4,541	34	4,575	0	4,575			
350	Internet Connectivity		108,000	0	108,000	0	108,000			
355	Travel		8,000	0	8,000	0	8,000			
399	Other Contracted Services		9,400	0	9,400	0	9,400			
471	Software		120,000	11,837	131,837	0	131,837			
499	Other Supplies & Materials		4,000	0	4,000	0	4,000			
524	In Service/Staff Development		12,430	0	12,430	0	12,430			
790	Other Equipment		165,469	3,385	168,854	17,275	186,129			
	Total Central & Other Transportation		843,637	17,971	861,608	17,275	878,883			

LCBOE:
Sale of equipment

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS							
General Fund 141							
Account		1/18/2022 12:27	2021-2022	2021-2022	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72610		Operation of Plant					
166		Custodial Personnel	140,617	40,905	181,522	0	181,522
201		Social Security	8,718	2,536	11,254	0	11,254
204		State Retirement	9,435	2,745	12,180	0	12,180
205-RET	VIS	Employee and Dependent Insurance	275	0	275	0	275
206		Life Insurance	800	160	960	0	960
206-RET	LIF	Life Insurance	840	0	840	0	840
207		Medical Insurance	49,783	7,768	57,551	0	57,551
208		Dental Insurance	1,880	375	2,255	0	2,255
208-RET	DEN	Dental Insurance	2,102	0	2,102	0	2,102
212		Employer Medicare	2,039	593	2,632	0	2,632
399		Other Contracted Services	1,295,000	20,000	1,315,000	0	1,315,000
399	FLM	Other Contracted Services- Fort Loudoun Mid	2,500	0	2,500	0	2,500
399	FY21	Other Contracted Services - Prior Year	0	0	0	64,567	64,567
399	GBS	Other Contracted Services - Greenback Schod	12,500	0	12,500	0	12,500
399	LHS	Other Contracted Services - Loudon High Sch	10,000	0	10,000	0	10,000
399	NMS	Other Contracted Services - North Middle Sc	2,500	0	2,500	0	2,500
399	PES	Other Contracted Services - Philadelphia Ele	2,500	0	2,500	0	2,500
415		Electricity	1,113,118	0	1,113,118	0	1,113,118
425		Gasoline	1,000	0	1,000	0	1,000
434		Natural Gas	100,463	0	100,463	0	100,463
454		Water and Sewer	154,183	0	154,183	0	154,183
502		Building and Contents Insurance	348,064	44,196	392,260	0	392,260
		Total Operation of Plant	3,258,317	119,278	3,377,595	64,567	3,442,162

LCBOE:
Prior Year Invoice for
HES.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS							
General Fund 141							
Account		1/18/2022 12:27	2021-2022	2021-2022	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
399		Other Contracted Services	0	0	0	0	0
399	CCLC	Other Contracted Services - CCLC	500	(500)	0	0	0
399	CCLC-EH	Other Contracted Services - CCLC	1,000	(1,000)	0	0	0
399	LEAP	Other Contracted Services - LEAP	0	0	0	0	0
422		Food Supplies	5,300	0	5,300	0	5,300
422	CCLC	Food Supplies - CCLC	5,000	(5,000)	0	0	0
422	CCLC-EH	Food Supplies - CCLC	2,000	(2,000)	0	0	0
422	LEAP	Food Supplies - LEAP	8,000	(8,000)	0	0	0
422	WSF	Food Supplies	0	10,358	10,358	0	10,358
429	CCLC	Instructional Supplies - CCLC	2,501	(2,501)	0	0	0
429	CCLC-EH	Instructional Supplies - CCLC	2,305	(2,305)	0	0	0
429	LEAP	Instructional Supplies - LEAP	4,941	(4,941)	0	0	0
499		Other Supplies and Materials	4,000	0	4,000	0	4,000
499	CCLC	Other Supplies & Materials - CCLC	10,883	(2,972)	7,911	0	7,911
499	CCLC-EH	Other Supplies & Materials - CCLC	8,751	(2,609)	6,142	0	6,142
499	CHR	Other Supplies & Materials - CHR	0	5,400	5,400	4,945	10,345
499	CL	Other Supplies & Materials - CL	0	7,200	7,200	500	7,700
499	FAM	Other Supplies & Materials - FAM	0	11,418	11,418	0	11,418
499	FUEL	Other Supplies & Materials - FUEL	0	0	0	0	0
499	LEAP	Other Supplies & Materials - LEAPS Grant	15,000	(11,965)	3,035	0	3,035
499	SUP	Other Supplies & Materials - SUP	0	250	250	0	250
524		In Service/Staff Development	500	0	500	0	500
524	CCLC	In Service/Staff Development - CCLC	3,732	(3,232)	500	0	500
524	CCLC-EH	In Service/Staff Development - CCLC	1,000	(1,000)	0	0	0
524	FRC	In Service/Staff Development - CCLC	600	0	600	0	600
524	LEAP	In Service/Staff Development - LEAP	500	(500)	0	0	0
599	FAM	Other Charges	0	0	0	0	0
790		Other Equipment	2,000	0	2,000	0	2,000
790	CCLC	Other Equipment - CCLC	2,000	(2,000)	0	0	0
		Total Community Services	575,382	-35,368	540,014	5,445	545,459

LCBOE:
Christmas for Angels
donation.

LCBOE:
Student Clothing
program donation.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2022

BUDGET AMENDMENTS						
General Fund 141						
Account	1/18/2022 12:27	2021-2022	2021-2022	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
80000	Debt Service					
82130	Principal					
601	Principal On Bonds	0	0	0	0	0
602	Principal on Notes	0	0	0	0	0
		0	0	0	0	0
82300	Other Debt Service					
82330	Education					
699	Other Debt Service	0	0	0	0	0
	Total Education Debt Service	0	0	0	0	0
80000	Total Education Debt Service	0	0	0	0	0
90000	Capital Projects					
99000	Other Uses					
99100	Transfer out					
590	Transfer to other funds	0	0	0	0	0
	Total Expenditures	42,514,458	804,658	43,319,116	146,639	43,465,755
	Total Other Uses	0	0	0	0	0
Total General Purpose School		42,514,458	804,658	43,319,116	146,639	43,465,755
Beginning Fund Balance (Unaudited)						
		4,344,687	0	4,344,687	0	4,344,687
Total Revenue						
		40,797,558	2,056,314	42,853,872	60,462	42,914,334
Total Available Funds						
		45,142,245	2,056,314	47,198,559	60,462	47,259,021
Total Expenditures						
		42,514,458	804,658	43,319,116	146,639	43,465,755
Estimated Ending Fund Balance						
		2,627,787	1,251,656	3,879,443	(86,177)	3,793,266
* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.						

Loudon County Commission Meeting

Monday, February 7, 2022

Budget Amendments

School Federal Projects Fund 142

EXHIBIT 020722-O

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/18/2022 12:40	2021-2022	2021-2022	Approved	Proposed	Proposed	
3				OrgBgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
361									
362	Sub Fund		809 - Carl Perkins Revenue						
363									
364	47100		<u>Federal Through State</u>						
365	47131		Vocational Educ - Basic Grants to States	73,903.26	0.00	73,903.26	0.00	73,903.26	
366									
367	47131-RES		Vocational Educ - Reserve Grant	0.00	0.00	0.00	0.00	0.00	
368									
369			Total Revenue	73,903.26	0.00	73,903.26	0.00	73,903.26	
370									
371									
372	Sub Fund		809 - Carl Perkins Expenditures						
373									
374									
375	71300		<u>Vocational Education Program</u>						
376	162		Clerical Personnel	6,062.14	0.00	6,062.14	0.00	6,062.14	
377	201		Social Security	375.85	0.00	375.85	0.00	375.85	
378	204		State Retirement	624.40	0.00	624.40	0.00	624.40	
379	212		Employer Medicare	87.91	0.00	87.91	0.00	87.91	
380	355		Travel	0.00	0.00	0.00	0.00	0.00	
381	499		Other Supplies and Materials	10,000.00	(3,000.00)	7,000.00	0.00	7,000.00	
382	730		Vocational Instruction Equipment	42,519.78	(2,055.82)	40,463.96	(2,000.00)	38,463.96	
383	730-RES		Vocational Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
384				59,670.08	(5,055.82)	54,614.26	(2,000.00)	52,614.26	
385									
386	72130		<u>Other Student Support</u>						
387	355		Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	
388	399		Other Contracted Services	1,500.00	0.00	1,500.00	0.00	1,500.00	
389	524		In-Service/Staff Development	3,558.80	5,055.82	8,614.62	1,000.00	9,614.62	
390	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
391				10,058.80	5,055.82	15,114.62	1,000.00	16,114.62	
392									
393									

LCBOE:
Moving fund to PD.

Loudon County Commission
EXHIBIT 020722-O

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/18/2022 12:40	2021-2022	2021-2022	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
394	72230		<u>Vocational Education Program</u>						
395	162		Clerical Personnel	1,250.00	0.00	1,250.00	0.00	1,250.00	
396	201		Social Security	77.50	0.00	77.50	0.00	77.50	
397	204		State Retirement	128.75	0.00	128.75	0.00	128.75	
398	212		Employer Medicare	18.13	0.00	18.13	0.00	18.13	
399	355		Travel	800.00	0.00	800.00	0.00	800.00	
400	524		In-Service/Staff Development	1,900.00	0.00	1,900.00	1,000.00	2,900.00	
401				4,174.38	0.00	4,174.38	1,000.00	5,174.38	
402									
403			Total Expenditures Carl Perkins	73,903.26	0.00	73,903.26	0.00	73,903.26	
404									
405									
406			Revenues	73,903.26	0.00	73,903.26	0.00	73,903.26	
407									
408			Expenditures	73,903.26	0.00	73,903.26	0.00	73,903.26	
409									
410			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
411									
412									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			1/18/2022 12:40	2021-2022	2021-2022	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
480									
481									
482	Sub Fund		701 - ARP Homeless 2.0						
483									
484									
485	47404	ARP Homeless Revenue		0.00	21,139.42	21,139.42	1,687.39	22,826.81	LCBOE: Increased allocation.
486									
487		Total Revenue		0.00	21,139.42	21,139.42	1,687.39	22,826.81	
488									
489									
490	Sub Fund-		701 - ARP Homeless Expenditures						
491									
492									
493	72130	Other Student Support							
494	189	Other Salaries & Wages		0.00	12,000.00	12,000.00	0.00	12,000.00	
495	201	Social Security		0.00	744.00	744.00	0.00	744.00	
496	204	State Retirement		0.00	1,236.00	1,236.00	0.00	1,236.00	
497	212	Employer Medicare		0.00	174.00	174.00	0.00	174.00	
498	355	Travel		0.00	1,500.00	1,500.00	0.00	1,500.00	
499	599	Other Charges		0.00	5,485.42	5,485.42	1,687.39	7,172.81	
500				0.00	21,139.42	21,139.42	1,687.39	22,826.81	
501									
502		Total Expenditures		0.00	21,139.42	21,139.42	1,687.39	22,826.81	
503									
504									
505		Revenues		0.00	21,139.42	21,139.42	1,687.39	22,826.81	
506									
507		Expenditures		0.00	21,139.42	21,139.42	1,687.39	22,826.81	
508									
509		Ending Fund Balance		0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			1/18/2022 12:40	2021-2022	2021-2022	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
630	Sub Fund		918 - ARP IDEA Preschool Revenue						
631									
632									
633	47403		ARP Preschool Revenue	0.00	17,995.90	17,995.90	0.00	17,995.90	
634									
635			Total Revenue	0.00	17,995.90	17,995.90	0.00	17,995.90	
636									
637									
638	Sub Fund		918 - ARP IDEA Preschool Expenditures						
639									
640									
641	71200		<u>Special Education Program</u>						
642	116		Teachers	0.00	14,090.00	14,090.00	(14,090.00)	0.00	
643	163		Educational Assistants	0.00	0.00	0.00	14,090.00	14,090.00	
644	201		Social Security	0.00	873.00	873.00	0.00	873.00	
645	212		Employer Medicare	0.00	204.97	204.97	0.00	204.97	
646				0.00	15,167.97	15,167.97	0.00	15,167.97	
647									
648	72220		<u>Support Services/Special Education Program</u>						
649	312		Contracts with Private Agencies	0.00	2,827.93	2,827.93	0.00	2,827.93	
650				0.00	2,827.93	2,827.93	0.00	2,827.93	
651									
652									
653			Total Expenditures	0.00	17,995.90	17,995.90	0.00	17,995.90	
654									
655									
656			Revenues	0.00	17,995.90	17,995.90	0.00	17,995.90	
657									
658			Expenditures	0.00	17,995.90	17,995.90	0.00	17,995.90	
659									
660			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
661									

LCBOE:
Moving funds to
Educational Assistants.

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			1/12/2022 12:40	2021-2022	2021-2022	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
983									
984	Sub Fund		949 - Epidemiology & Laboratory Capacity (ELC)						
985									
986									
987	47100		<u>Federal Through State</u>						
988	47590		Epidemiology & Laboratory Capacity (ELC) Revenue	0.00	786,294.49	786,294.49	0.00	786,294.49	
989									
990									
991			Total Revenue	0.00	786,294.49	786,294.49	0.00	786,294.49	
992									
993	Sub Fund		949 - Epidemiology & Laboratory Capacity (ELC) expenditures						
994									
995									
996	72120		<u>Health Services</u>						LCBOE: Adjustments based on most recent approval.
997	105		Supervisor/Director	0.00	0.00	0.00	5,500.00	5,500.00	
998	131		Medical Personnel	0.00	341,241.00	341,241.00	23,948.00	365,189.00	
999	189		Other Salaries & Wages	0.00	5,500.00	5,500.00	(5,500.00)	0.00	
1000	201		Social Security	0.00	21,498.00	21,498.00	1,485.00	22,983.00	
1001	204		State Retirement	0.00	20,654.00	20,654.00	4,220.00	24,874.00	
1002	212		Employer Medicare	0.00	5,028.00	5,028.00	347.00	5,375.00	
1003	312		Contracts with Private Agencies	0.00	10,000.00	10,000.00	20,000.00	30,000.00	
1004	355		Travel	0.00	2,000.00	2,000.00	0.00	2,000.00	
1005	413		Drugs & Medical Supplies	0.00	239,373.49	239,373.49	0.00	239,373.49	
1006	735		Health Equipment	0.00	50,000.00	50,000.00	(50,000.00)	0.00	
1007	790		Other Equipment	0.00	16,000.00	16,000.00	(2,000.00)	14,000.00	
1008				0.00	711,294.49	711,294.49	(2,000.00)	709,294.49	
1009									
1010	72130		<u>Other Student Support</u>						
1011	499		Other Supplies & Materials	0.00	0.00	0.00	2,000.00	2,000.00	
1012				0.00	0.00	0.00	2,000.00	2,000.00	
1013									
1014	76100		<u>Regular Capital Outlay</u>						
1015	707		Building Improvement	0.00	75,000.00	75,000.00	0.00	75,000.00	
1016				0.00	75,000.00	75,000.00	0.00	75,000.00	
1017									
1018									
1019			Total Expenditures	0.00	786,294.49	786,294.49	0.00	784,294.49	
1020									
1021									
1022			Revenues	0.00	786,294.49	786,294.49	0.00	786,294.49	
1023									
1024			Expenditures	0.00	786,294.49	786,294.49	0.00	784,294.49	
1025									
1026			Ending Fund Balance	0.00	0.00	0.00	0.00	2,000.00	

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			1/18/2022 12:40	2021-2022	2021-2022	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
1027									
1028	Sub Fund -		951 - Civics Seal Grant Revenue						
1029									
1030									
1031	47100		<u>Federal Through State</u>						
1032	47310		Civics Seal Grant	0.00	17,000.00	17,000.00	0.00	17,000.00	
1033									
1034									
1035			Total Revenue	0.00	17,000.00	17,000.00	0.00	17,000.00	
1036									
1037	Sub Fund		951 - Civics Seal Grant Expenditures						
1038									
1039									
1040	71100		<u>Regular Instruction Program</u>						LCBOE: Civics Seal amendments.
1041	429		Instructional Supplies & Materials	0.00	995.00	995.00	0.00	995.00	
1042	599		Other Charges	0.00	2,955.00	2,955.00	(2,550.00)	405.00	
1043	722		Instructional Equipment	0.00	3,600.00	3,600.00	0.00	3,600.00	
1044				0.00	7,550.00	7,550.00	(2,550.00)	5,000.00	
1045									
1046	72210		<u>Support Services - Regular Instruction</u>						
1047	524		In Service/Staff Development	0.00	6,475.00	6,475.00	2,550.00	9,025.00	
1048				0.00	6,475.00	6,475.00	2,550.00	9,025.00	
1049									
1050	72710		<u>Transportation</u>						
1051	315		Contracts with Vehicle Owners	0.00	2,975.00	2,975.00	0.00	2,975.00	
1052				0.00	2,975.00	2,975.00	0.00	2,975.00	
1053									
1054			Total Expenditures	0.00	17,000.00	17,000.00	0.00	17,000.00	
1055									
1056									
1057			Revenues	0.00	17,000.00	17,000.00	0.00	17,000.00	
1058									
1059			Expenditures	0.00	17,000.00	17,000.00	0.00	17,000.00	
1060									
1061			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

BOE Approved Jan 13, 2022
Budget Committee Jan 18, 2022
County Commission Feb 7, 2022

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2022

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			1/18/2022 12:40	2021-2022	2021-2022	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
1085									
1086	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
1087									
1088									
1089									
1090									
1091	39000		Unassigned	300,000.00	0.00	300,000.00	0.00	300,000.00	
1092									
1093			Total Other Revenue	300,000.00	0.00	300,000.00	0.00	300,000.00	
1094									
1095									
1096			Total Revenue	300,000.00	0.00	300,000.00	0.00	300,000.00	
1097									
1098									
1099			Total RESTRICTED FOR CASH FLOW	300,000.00	0.00	300,000.00	0.00	300,000.00	
1100									
1101									
1102									
1103									
1104									
1105									
1106			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
1107									
1108			Fund 142 Total Expenditures	2,212,519.41	11,242,347.91	13,454,867.32	1,687.39	13,454,554.71	*
1109									
1110			Fund 142 Total Revenues	2,512,519.41	11,242,347.91	13,754,867.32	1,687.39	13,756,554.71	
1111									
1112			Fund 142 Total Ending Fund Balance	300,000.00	0.00	300,000.00	0.00	302,000.00	
1113									
1114			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						

Loudon County Commission Meeting

Monday, February 7, 2022

Monthly Reports

Summary Financial Statement – January 2022

EXHIBIT 020722-P

Loudon County Commission
EXHIBIT 020722-P

Loudon County Finance
Summary Financial Statement
January 2022

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	11,807,965.00	(6,550,716.98)	55.48 %	983,997.08	0.00	0.00 %
40120	Trustee's Collections - Prior Year	75,000.00	(90,800.21)	121.07 %	6,250.00	0.00	0.00 %
40125	Trustee Collection-Bankruptcy	8,668.00	(2,262.43)	26.10 %	722.33	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	125,000.00	(44,470.69)	35.58 %	10,416.67	(1,326.08)	12.73 %
40140	Interest And Penalty	25,000.00	(11,954.86)	47.82 %	2,083.33	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	384,422.00	0.00	0.00 %	32,035.17	0.00	0.00 %
40210	Local Option Sales Tax	1,140,000.00	(820,114.11)	71.94 %	95,000.00	(148,044.64)	155.84 %
40220	Hotel/Motel Tax	450,000.00	(385,027.17)	85.56 %	37,500.00	(49,469.81)	131.92 %
40250	Litigation Tax - General	100,000.00	(61,916.70)	61.92 %	8,333.33	(9,390.78)	112.69 %
40260	Litigation Tax - Special Purpose	290,000.00	(148,259.72)	51.12 %	24,166.67	(23,391.76)	96.79 %
40270	Business Tax	536,400.00	(112,027.84)	20.89 %	44,700.00	(21,750.92)	48.66 %
40275	Mixed Drink Tax	29,000.00	(21,007.76)	72.44 %	2,416.67	(3,068.25)	126.96 %
40320	Bank Excise Tax	91,766.00	0.00	0.00 %	7,647.17	0.00	0.00 %
40330	Wholesale Beer Tax	120,000.00	(62,639.70)	52.20 %	10,000.00	(9,009.18)	90.09 %
41120	Animal Registration	63,500.00	(30,215.00)	47.58 %	5,291.67	(3,697.00)	69.86 %
41140	Cable TV Franchise	332,000.00	(178,996.70)	53.91 %	27,666.67	0.00	0.00 %
41510	Beer Permits	3,500.00	(1,836.63)	52.48 %	291.67	(1,520.00)	521.14 %
41520	Building Permits	380,000.00	(406,959.00)	107.09 %	31,666.67	(54,758.00)	172.92 %
41590	Other Permits	30,000.00	(15,748.15)	52.49 %	2,500.00	(1,382.50)	55.30 %
42151	Interpreter Fee	250.00	0.00	0.00 %	20.83	0.00	0.00 %
42180	DUI Treatment Fines	2,600.00	(1,329.99)	51.15 %	216.67	(142.50)	65.77 %
42190	Data Entry Fee - Circuit Court	1,200.00	(368.00)	30.67 %	100.00	(88.00)	88.00 %
42191	Courtroom Security Fee	5,000.00	(3,398.93)	67.98 %	416.67	(596.59)	143.18 %
42210	Fines	10,000.00	(5,190.31)	51.90 %	833.33	(1,149.02)	137.88 %
42220	Officers Costs	20,000.00	(6,321.02)	31.61 %	1,666.67	(1,289.89)	77.39 %
42240	Drug Control Fines	2,200.00	(1,218.38)	55.38 %	183.33	(261.25)	142.50 %
42250	Jail Fees	1,560.00	(552.56)	35.42 %	130.00	(88.02)	67.71 %
42290	Data Entry Fee - Criminal Court	1,000.00	(1,126.00)	112.60 %	83.33	(452.00)	542.40 %
42292	Victims Assistance Assessments	3,450.00	(2,164.99)	62.75 %	287.50	(381.49)	132.69 %
42310	Fines	45,000.00	(23,772.06)	52.83 %	3,750.00	(2,476.48)	66.04 %
42320	Officers Costs	113,000.00	(28,976.41)	25.64 %	9,416.67	0.00	0.00 %
42330	Games And Fish Fines	500.00	(107.10)	21.42 %	41.67	(9.90)	23.76 %
42340	Drug Control Fines	7,500.00	(7,936.94)	105.83 %	625.00	(5,469.32)	875.09 %
42350	Jail Fees	5,200.00	(2,886.57)	55.51 %	433.33	(371.45)	85.72 %
42380	DUI Treatment Fines	15,000.00	(9,883.79)	65.89 %	1,250.00	(1,216.00)	97.28 %
42390	Data Entry Fee - General Sessions	18,000.00	(10,710.00)	59.50 %	1,500.00	(1,727.50)	115.17 %
42391	Courtroom Security Fee	100,000.00	(55,113.70)	55.11 %	8,333.33	(8,859.18)	106.31 %
42392	Victims Assistance Assessments	18,000.00	(11,779.50)	65.44 %	1,500.00	(1,632.00)	108.80 %

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46840	Alcoholic Beverage Tax	96,000.00	(53,247.78)	55.47 %	8,000.00	0.00	0.00 %
46852	State Revenue Sharing -	60,000.00	(31,291.97)	52.15 %	5,000.00	(5,237.43)	104.75 %
46855	State Shared Sports Gaming Privilege	10,000.00	(13,351.08)	133.51 %	833.33	0.00	0.00 %
46915	Contracted Prisoner Board	150,000.00	(100,152.00)	66.77 %	12,500.00	12,012.00	-96.10 %
46960	Registrar's Salary Supplement	15,000.00	(7,582.00)	50.55 %	1,250.00	(3,791.00)	303.28 %
46970	State Shared Sales Tax - Cities	6,000.00	(3,922.54)	65.38 %	500.00	(661.83)	132.37 %
46980	Other State Grants	2,070.00	0.00	0.00 %	172.50	0.00	0.00 %
46990	Other State Revenues	1,716.00	(516.20)	30.08 %	143.00	(125.00)	87.41 %
47220	Civil Defense Reimbursement	55,500.00	(15,919.60)	28.68 %	4,625.00	0.00	0.00 %
47235	Homeland Security Grants	17,000.00	0.00	0.00 %	1,416.67	0.00	0.00 %
47303	COVID-19 Grant #3	100,000.00	(97,702.00)	97.70 %	8,333.33	0.00	0.00 %
47590	Other Federal Through State	46,090.00	(11,522.00)	25.00 %	3,840.83	0.00	0.00 %
48130	Contributions	28,500.00	(8,282.00)	29.06 %	2,375.00	0.00	0.00 %
48140	Contracted Services	0.00	(28,138.18)	0.00 %	0.00	(28,138.18)	0.00 %
48610	Donations	16,000.00	(6,684.00)	41.78 %	1,333.33	(1,500.00)	112.50 %
48990	Other	0.00	(1,832.26)	0.00 %	0.00	(119.07)	0.00 %
49700	Insurance Recovery	13,456.00	(19,303.93)	143.46 %	1,121.33	(503.43)	44.90 %
49800	Transfers In	400,000.00	(400,000.00)	100.00 %	33,333.33	0.00	0.00 %
Total Revenues		20,852,394.00	(11,986,123.26)	57.48 %	1,737,699.50	(610,967.51)	35.16 %
Expenditures							
51100	County Commission	(165,608.00)	83,038.02	50.14 %	(13,800.67)	12,444.28	90.17 %
51210	Board Of Equalization	(2,600.00)	0.00	0.00 %	(216.67)	0.00	0.00 %
51220	Beer Board	(5,000.00)	663.66	13.27 %	(416.67)	0.00	0.00 %
51240	Other Boards And Committees	(7,200.00)	3,022.94	41.99 %	(600.00)	0.00	0.00 %
51300	County Mayor/Executive	(271,821.00)	147,936.54	54.42 %	(22,651.75)	9,492.91	41.91 %
51310	Personnel Office	(47,294.00)	25,011.91	52.89 %	(3,941.17)	345.14	8.76 %
51400	County Attorney	(130,000.00)	109,694.22	84.38 %	(10,833.33)	31,859.58	294.09 %
51500	Election Commission	(357,823.00)	152,035.93	42.49 %	(29,818.58)	17,012.34	57.05 %
51600	Register Of Deeds	(350,540.00)	201,604.47	57.51 %	(29,211.67)	15,809.16	54.12 %
51720	Planning	(158,348.00)	70,307.88	44.40 %	(13,195.67)	10,149.27	76.91 %
51750	Codes Compliance	(320,624.00)	168,029.19	52.41 %	(26,718.67)	22,923.29	85.80 %
51760	Geographical Information Systems	(72,514.00)	40,612.96	56.01 %	(6,042.83)	5,360.79	88.71 %
51800	County Buildings	(1,390,899.00)	872,099.90	62.70 %	(115,908.25)	97,723.75	84.31 %
51900	Other General Administration	(315,500.00)	315,679.24	100.06 %	(26,291.67)	431.00	1.64 %
51910	Preservation Of Records	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
52100	Accounting And Budgeting	(724,057.00)	415,030.72	57.32 %	(60,338.08)	51,861.89	85.95 %
52200	Purchasing	(313,665.00)	149,181.85	47.56 %	(26,138.75)	22,693.94	86.82 %
52300	Property Assessor's Office	(525,739.00)	289,595.59	55.08 %	(43,811.58)	26,825.05	61.23 %

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101 General			Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
	Total	Expenditures	(23,008,011.00)	13,109,715.71	56.98 %	(1,917,334.25)	1,384,206.60	72.19 %
Total	101	General	(2,155,617.00)	1,123,592.45	52.12 %	(179,634.75)	773,239.09	430.45 %

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114 Law Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40260	Litigation Tax - Special Purpose	4,500.00	(2,366.67)	52.59 %	375.00	(402.84)	107.42 %
	Total Revenues	4,500.00	(2,366.67)	52.59 %	375.00	(402.84)	107.42 %
Expenditures							
56500	Libraries	(4,600.00)	1,212.41	26.36 %	(383.33)	0.00	0.00 %
58900	Miscellaneous	(150.00)	24.08	16.05 %	(12.50)	0.00	0.00 %
	Total Expenditures	(4,750.00)	1,236.49	26.03 %	(395.83)	0.00	0.00 %
Total	114 Law Library	(250.00)	(1,130.18)	-452.07 %	(20.83)	(402.84)	-1,933.63

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116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40120	Trustee's Collections - Prior Year	0.00	(0.02)	0.00 %	0.00	0.00	0.00 %
40125	Trustee's Collections - Bankruptcy	0.00	(0.35)	0.00 %	0.00	0.00	0.00 %
40140	Interest And Penalty	0.00	(0.22)	0.00 %	0.00	0.00	0.00 %
40210	Local Option Sales Tax	660,000.00	(474,871.07)	71.95 %	55,000.00	(85,722.36)	155.86 %
44145	Sale Of Recycled Materials	75,000.00	(146,459.43)	195.28 %	6,250.00	(19,028.50)	304.46 %
44160	Retirees' Insurance Payments	435.00	(253.73)	58.33 %	36.25	(68.38)	188.63 %
44170	Miscellaneous Refunds	225.00	(464.02)	206.23 %	18.75	0.00	0.00 %
46170	Solid Waste Grants	50,000.00	(12,352.88)	24.71 %	4,166.67	10,963.20	-263.12 %
46430	Litter Program	49,100.00	(17,929.21)	36.52 %	4,091.67	12,229.51	-298.89 %
Total Revenues		834,760.00	(652,330.93)	78.15 %	69,563.33	(81,626.53)	117.34 %
Expenditures							
55720	Sanitation Education/Information	(49,100.00)	18,546.80	37.77 %	(4,091.67)	1,000.00	24.44 %
55732	Convenience Centers	(1,009,935.00)	623,459.13	61.73 %	(84,161.25)	62,139.93	73.83 %
55739	Other Waste Collection	(50,000.00)	6,328.75	12.66 %	(4,166.67)	43.75	1.05 %
Total Expenditures		(1,109,035.00)	648,334.68	58.46 %	(92,419.58)	63,183.68	68.37 %
Total	116 Solid Waste/Sanitation	(274,275.00)	(3,996.25)	-1.46 %	(22,856.25)	(18,442.85)	-80.69 %

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42240	Drug Control Fines	10,000.00	(5,627.32)	56.27 %	833.33	(498.75)	59.85 %
42340	Drug Control Fines	6,000.00	(2,843.58)	47.39 %	500.00	(375.96)	75.19 %
42865	Drug Task Force Forfeitures And	10,000.00	0.00	0.00 %	833.33	0.00	0.00 %
42910	Proceeds From Confiscated Property	5,000.00	(10,755.33)	215.11 %	416.67	0.00	0.00 %
43370	Telephone Commissions	22,500.00	(22,500.00)	100.00 %	1,875.00	0.00	0.00 %
44530	Sale Of Equipment	10,000.00	0.00	0.00 %	833.33	0.00	0.00 %
44570	Contributions & Gifts	20,000.00	(15,545.00)	77.73 %	1,666.67	(116.50)	6.99 %
	Total Revenues	83,500.00	(57,271.23)	68.59 %	6,958.33	(991.21)	14.24 %
Expenditures							
54150	Drug Enforcement	(118,900.00)	108,535.40	91.28 %	(9,908.33)	986.11	9.95 %
	Total Expenditures	(118,900.00)	108,535.40	91.28 %	(9,908.33)	986.11	9.95 %
Total	122 Drug Control	(35,400.00)	51,264.17	144.81 %	(2,950.00)	(5.10)	-0.17 %

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128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47700	Asset Forfeiture Funds	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %
	Total Revenues	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %
Expenditures							
54150	Drug Enforcement	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
	Total Expenditures	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
Total	128 Other Special Revenue Fund	0.00	0.00	100.00 %	0.00	0.00	0.00 %

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	9,892,092.00	(5,487,849.50)	55.48 %	824,341.00	0.00	0.00 %
40120	Trustee's Collections - Prior Year	100,000.00	(62,898.95)	62.90 %	8,333.33	0.00	0.00 %
40125	Bankruptcy	15,000.00	(1,968.98)	13.13 %	1,250.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	175,000.00	(38,713.74)	22.12 %	14,583.33	(1,203.44)	8.25 %
40140	Interest And Penalty	35,000.00	(9,698.87)	27.71 %	2,916.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	324,645.00	0.00	0.00 %	27,053.75	0.00	0.00 %
40210	Local Option Sales Tax	4,800,000.00	(3,061,565.67)	63.78 %	400,000.00	(539,370.94)	134.84 %
40275	Mixed Drink Tax	35,000.00	(28,761.55)	82.18 %	2,916.67	(4,024.78)	137.99 %
40320	Bank Excise Tax	30,000.00	0.00	0.00 %	2,500.00	0.00	0.00 %
41110	Marriage Licenses	1,200.00	(807.50)	67.29 %	100.00	(104.50)	104.50 %
43570	Receipts From Individual Schools	15,000.00	(2,360.00)	15.73 %	1,250.00	0.00	0.00 %
43990	Other Charges For Services	0.00	(2,774.25)	0.00 %	0.00	0.00	0.00 %
44110	Investment Income	75,000.00	(9,446.89)	12.60 %	6,250.00	0.00	0.00 %
44160	Retirees' Insurance Payments	62,400.00	(47,494.53)	76.11 %	5,200.00	(5,637.20)	108.41 %
44161	Cobra Insurance Payments	0.00	(106.47)	0.00 %	0.00	0.00	0.00 %
44170	Miscellaneous Refunds	2,000.00	(1,352.80)	67.64 %	166.67	(139.00)	83.40 %
44530	Sale Of Equipment	0.00	(30,850.00)	0.00 %	0.00	(625.00)	0.00 %
44540	Sale Of Property	1,918,500.00	(1,918,500.00)	100.00 %	159,875.00	0.00	0.00 %
46511	Basic Education Program	22,205,000.00	(13,334,400.00)	60.05 %	1,850,416.67	(2,231,900.00)	120.62 %
46515	Early Childhood Education	738,754.00	(358,085.96)	48.47 %	61,562.83	(71,915.89)	116.82 %
46590	Other State Education Funds	310,993.00	(102,782.66)	33.05 %	25,916.08	490,118.00	-1,891.17 %
46591	Coordinated School Health	160,000.00	(65,211.66)	40.76 %	13,333.33	(10,567.44)	79.26 %
46594	Family Resource Centers	30,211.00	0.00	0.00 %	2,517.58	0.00	0.00 %
46610	Career Ladder Program	88,600.00	(27,391.88)	30.92 %	7,383.33	0.00	0.00 %
46851	State Revenue Sharing - T.V.A.	1,150,000.00	(583,396.67)	50.73 %	95,833.33	(286,883.72)	299.36 %
46980	Other State Grants	0.00	(9,997.35)	0.00 %	0.00	0.00	0.00 %
46981	Safe Schools	83,610.00	(40,978.30)	49.01 %	6,967.50	(40,978.30)	588.13 %
46990	Other State Revenues	0.00	(7,179.42)	0.00 %	0.00	0.00	0.00 %
47114	USDA - Other	0.00	0.00	0.00 %	0.00	0.00	0.00 %
47143	Special Education - Grants To States	0.00	(27,743.64)	0.00 %	0.00	0.00	0.00 %
47147	Safe And Drug-Free Schools-St Grants	274,037.00	(77,230.55)	28.18 %	22,836.42	0.00	0.00 %
47590	Other Federal Through State	210,632.00	(106,384.40)	50.51 %	17,552.67	171,897.92	-979.33 %
47640	Rotc Reimbursement	71,000.00	(18,474.68)	26.02 %	5,916.67	0.00	0.00 %
48610	Donations	28,361.00	(38,106.00)	134.36 %	2,363.42	(4,300.00)	181.94 %
49700	Insurance Recovery	21,837.00	(36,358.10)	166.50 %	1,819.75	(14,521.21)	797.98 %
Total Revenues		42,853,872.00	(25,538,870.97)	59.60 %	3,571,156.00	(2,550,155.50)	71.41 %

Expenditures

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	73,903.26	(21,790.25)	29.48 %	6,158.61	0.00	0.00 %
47141	Title 1 Grants To Local Educ Agencies	940,447.98	(491,336.05)	52.24 %	78,370.67	(79,066.33)	100.89 %
47143	Special Education - Grants To States	1,288,308.09	(556,536.35)	43.20 %	107,359.01	(98,339.02)	91.60 %
47145	Special Education Preschool Grants	22,367.42	(8,739.05)	39.07 %	1,863.95	(1,722.30)	92.40 %
47146	English Language Acquisition Grants	31,635.65	(10,019.08)	31.67 %	2,636.30	(44.19)	1.68 %
47147	Safe And Drug-Free Schools-St Grants	1,284.14	(654.03)	50.93 %	107.01	(116.73)	109.08 %
47189	Eisenhower Prof Development State	248,969.99	(64,983.27)	26.10 %	20,747.50	(9,760.02)	47.04 %
47307	COVID-19 Grant B	2,423,236.29	(858,304.51)	35.42 %	201,936.36	(84,024.42)	41.61 %
47309	COVID-19 Grant D	180,000.00	(91,000.00)	50.56 %	15,000.00	0.00	0.00 %
47310	COVID-19 Grant E	17,000.00	0.00	0.00 %	1,416.67	0.00	0.00 %
47401	American Rescue Plan Act Grant #1	7,030,148.68	(61,174.88)	0.87 %	585,845.72	(28,732.00)	4.90 %
47402	American Rescue Plan Act Grant #2	269,926.29	(12,392.85)	4.59 %	22,493.86	(6,516.39)	28.97 %
47403	American Rescue Plan Act Grant #3	17,995.90	(2,268.34)	12.60 %	1,499.66	(2,268.34)	151.26 %
47404	American Rescue Plan Act Grant #4	21,139.42	0.00	0.00 %	1,761.62	0.00	0.00 %
47590	Other Federal Through State	888,504.21	(50,033.05)	5.63 %	74,042.02	(34,570.30)	46.69 %
Total Revenues		13,454,867.32	(2,229,231.71)	16.57 %	1,121,238.94	(345,160.04)	30.78 %
Expenditures							
71100	Regular Instruction Program	(8,015,854.51)	1,688,708.10	21.07 %	(667,987.88)	330,759.34	49.52 %
71200	Special Education Program	(1,341,910.39)	367,846.35	27.41 %	(111,825.87)	69,307.11	61.98 %
71300	Vocational Education Program	(115,614.26)	96,760.62	83.69 %	(9,634.52)	12,758.00	132.42 %
72120	Health Services	(802,782.49)	35,250.42	4.39 %	(66,898.54)	35,250.42	52.69 %
72130	Other Student Support	(668,541.70)	98,476.66	14.73 %	(55,711.81)	13,414.39	24.08 %
72210	Regular Instruction Program	(1,092,386.60)	208,132.02	19.05 %	(91,032.22)	27,854.05	30.60 %
72220	Special Education Program	(518,477.31)	341,407.40	65.85 %	(43,206.44)	69,125.88	159.99 %
72230	Vocational Education Program	(4,174.38)	1,580.64	37.87 %	(347.87)	0.00	0.00 %
72250	Technology	(430,000.00)	7,125.00	1.66 %	(35,833.33)	0.00	0.00 %
72620	Maintenance Of Plant	(120,944.00)	60,896.28	50.35 %	(10,078.67)	6,496.00	64.45 %
72710	Transportation	(269,181.68)	2,170.00	0.81 %	(22,431.81)	520.00	2.32 %
76100	Regular Capital Outlay	(75,000.00)	0.00	0.00 %	(6,250.00)	0.00	0.00 %
Total Expenditures		(13,454,867.32)	2,908,353.49	21.62 %	(1,121,238.94)	565,485.19	50.43 %
Total	142 School Federal Projects	0.00	679,121.78	100.00 %	0.00	220,325.15	0.00 %

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	1,088,302.00	(603,756.65)	55.48 %	90,691.83	0.00	0.00 %
40120	Trustee's Collections - Prior Year	10,000.00	(8,563.59)	85.64 %	833.33	0.00	0.00 %
40125	Bankruptcy	1,000.00	(239.41)	23.94 %	83.33	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	10,000.00	(4,184.68)	41.85 %	833.33	(208.12)	24.97 %
40140	Interest And Penalty	6,000.00	(1,106.86)	18.45 %	500.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	84,508.00	(46,802.00)	55.38 %	7,042.33	0.00	0.00 %
40320	Bank Excise Tax	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %
44110	Investment Income	3,000.00	(4,654.17)	155.14 %	250.00	0.00	0.00 %
44514	Revenue From Joint Ventures (Govt	27,000.00	0.00	0.00 %	2,250.00	0.00	0.00 %
48140	Contracted Services	234,420.00	(50,868.00)	21.70 %	19,535.00	0.00	0.00 %
49800	Transfers In	125,000.00	0.00	0.00 %	10,416.67	0.00	0.00 %
Total Revenues		1,590,230.00	(720,175.36)	45.29 %	132,519.17	(208.12)	0.16 %
Expenditures							
82110	General Government	(864,000.00)	44,000.00	5.09 %	(72,000.00)	44,000.00	61.11 %
82210	General Government	(502,742.00)	252,651.95	50.25 %	(41,895.17)	1,281.60	3.06 %
82310	General Government	(271,920.00)	132,086.34	48.58 %	(22,660.00)	16,956.00	74.83 %
Total Expenditures		(1,638,662.00)	428,738.29	26.16 %	(136,555.17)	62,237.60	45.58 %
Total	151 General Debt Service	(48,432.00)	(291,437.07)	-601.74 %	(4,036.00)	62,029.48	1,536.90

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171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40120	Trustee's Collections - Prior Year	0.00	(38.82)	0.00 %	0.00	0.00	0.00 %
40125	Bankruptcy	0.00	(9.50)	0.00 %	0.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	0.00	(20.65)	0.00 %	0.00	(20.65)	0.00 %
40140	Interest And Penalty	0.00	(1.19)	0.00 %	0.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	127,486.00	(121,772.00)	95.52 %	10,623.83	0.00	0.00 %
44110	Investment Income	0.00	(7,974.05)	0.00 %	0.00	0.00	0.00 %
44570	Contributions & Gifts	2,500.00	(636.00)	25.44 %	208.33	(32.50)	15.60 %
46990	Other State Revenues	497,420.00	(497,420.00)	100.00 %	41,451.67	0.00	0.00 %
49600	Proceeds From Sale Of Capital Assets	6,198.00	(91,000.00)	1,468.22 %	516.50	0.00	0.00 %
49700	Insurance Recovery	0.00	(3,738,366.12)	0.00 %	0.00	0.00	0.00 %
Total Revenues		633,604.00	(4,457,238.33)	703.47 %	52,800.33	(53.15)	0.10 %
Expenditures							
58900	Miscellaneous	(4,000.00)	0.00	0.00 %	(333.33)	0.00	0.00 %
91110	General Administration Projects	(207,146.00)	318,753.65	153.88 %	(17,262.17)	159,202.80	922.26 %
91120	Administration Of Justice Projects	0.00	133,533.69	0.00 %	0.00	0.00	0.00 %
91130	Public Safety Projects	(48,100.00)	65,697.53	136.59 %	(4,008.33)	178.25	4.45 %
91140	Public Health And Welfare Projects	(11,900.00)	10,733.41	90.20 %	(991.67)	0.00	0.00 %
91190	Other General Government Projects	(68,573.00)	70,795.16	103.24 %	(5,714.42)	0.00	0.00 %
91200	Highway & Street Capital Projects	(89,820.00)	0.00	0.00 %	(7,485.00)	0.00	0.00 %
99100	Transfers Out	(400,000.00)	400,000.00	100.00 %	(33,333.33)	0.00	0.00 %
Total Expenditures		(829,539.00)	999,513.44	120.49 %	(69,128.25)	159,381.05	230.56 %
Total	171 General Capital Projects	(195,935.00)	(3,457,724.89)	-1,764.73 %	(16,327.92)	159,327.90	975.80 %

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177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	200,000.00	(232,008.17)	116.00 %	16,666.67	0.00	0.00 %
	Total Revenues	200,000.00	(232,008.17)	116.00 %	16,666.67	0.00	0.00 %
Expenditures							
91300	Education Capital Projects	(587,035.00)	337,610.45	57.51 %	(48,919.58)	75,373.35	154.08 %
	Total Expenditures	(587,035.00)	337,610.45	57.51 %	(48,919.58)	75,373.35	154.08 %
Total 177	Education Capital Projects	(387,035.00)	105,602.28	27.28 %	(32,252.92)	75,373.35	233.69 %

Loudon County Commission Meeting

Monday, February 7, 2022

Monthly Reports

Budget Committee Minutes – November 15, 2021

EXHIBIT 020722-Q

Loudon County Budget Committee
Meeting Minutes
November 15, 2021

COMMITTEE MEMBERS:

Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner David Meers
Commissioner Van Shaver
Tracy Blair, Budget Director

All members of the Budget Committee were present. The following people attended all or a portion of the meeting: Commissioner Brewster, Commissioner Whitfield, Chief Deputy Jimmy Davis, Sessions Clerk Steve Harrelson, Recycling Center Director Chris Parks, and Pat Hunter.

The following items were considered:

Consideration of approval of minutes for October 18, 2021 meeting

Commissioner Shaver made the motion to recommend approval, seconded by Commissioner Meers, **PASSING UNANIMOUSLY** upon the vote.

Consideration of In-service salary supplement disbursement to eligible law enforcement officers identified by the Sheriff's Department prior to reimbursement from the State

Ms. Blair informed the Committee that certified deputies maintain their certification by attending required training each year. The State reimburses the county \$800.00 per deputy for this training in June or July. The Budget Committee has supported disbursement to the officers in December each year, prior to receiving reimbursement from the State. An amendment is not required because the original adopted budget includes the expense. Commissioner Cullen made the motion to approve the request; seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

The next four (4) agenda items were considered together:

Agenda Item #3:

***Consideration of recommendation from the Salary & Benefits Committee:
Increase regular part-time employees' hourly rate to \$14.00***

Agenda Item #4:

Consideration of request from Soil Conservation District to increase hourly rate of PT Administrative Assistant to \$16.00 per hour

The discussion concluded with the following motions:

1. Commissioner Satterfield made the motion to increase the hourly rate of the Recycling Center foremen to \$18.00 per hour, and two Recycling Center Assistant Foremen to \$17.00. This motion was seconded by Commissioner Meers. The motion **PASSED** upon the vote, **FOUR [4] AYES, ONE [1] NAY. [SHAVER]**
2. Commissioner Satterfield made the motion to increase the hourly rate of part-time employees to \$14.00, including the PT Soil Conservation District Administrative Assistant; and Temporary employees to \$12.50 per hour. This motion was seconded by Commissioner Meers. The motion **PASSED** upon the vote, **FOUR [4] AYES, ONE [1] NAY. [SHAVER]**
3. Mayor Bradshaw requested a motion indicating the Committee's previous two motions addressed Agenda Items #3, #4, and #5. In response, Commissioner Meers motioned in the affirmative; Commissioner Satterfield seconded; and the motion **PASSED** upon the vote, **FOUR [4] AYES, ONE [1] NAY. [SHAVER]**

Ms. Blair requested an effective date for the recommended wage increases. Commissioner Meers made the motion to make the effective date November 1, 2021. This motion was seconded by Commissioner Cullen, and **PASSED** upon the vote, **FOUR [4] AYES, ONE [1] NAY. [SHAVER]**

Commissioner Shaver stated that his no vote is not against the increase in wages, rather it's to voice support for a more defined process.

Considerations of recommendations from Capital Projects Committee

Capital Projects Committee Chair Kelly Brewster stated the contract for the estimated cost of the vehicle for the Planning Department expired, and \$3,700 more is needed. Commissioner Cullen made the motion to approve the line adjustment for this purpose; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve amendments/line adjustments in the following funds:

A. County General Fund 101

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

B. Public Libraries Fund 115

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

C. Recycling Centers Fund 116

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

Loudon County Commission Meeting

Monday, February 7, 2022

Notaries

EXHIBIT 020722-R

LOUDON COUNTY CLERK
CARRIE MCKELVEY COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected February 07,2022

JENIFER BARAHONA
BRENDA BARRIENTOS
STEPHANIE DILLARD
MATT FRERE
KELLY G FRERE
MEGAN HENDERSON
SHERRY LINANDER
STEPHANIE L MCCALL
ALLI NICHOLE MONTOOTH
MACKENZIE L PATTON

HILDA RAMIREZ
KATELYN NICOLE SHIRK
KATIE JEANELL STEED
MICHELLE M. STRICKLAND
SARA TALLANT
JEANNIE THOMAS
JAMES R THOMASON
VANESSA LYNNE YOUNG