

# Loudon County Commission

Loudon, Tennessee

Monday, November 2, 2020

Courthouse Annex

6:00 P.M.

## AGENDA

REGULAR MEETING

### Public Hearing

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM R-1, SUBURBAN RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 015, PARCEL 145.00 AND REMAINING PORTION OF 146.00 LOCATED AT 7077 HWY. 11 EAST., LOUDON COUNTY, TN, SITUATED IN THE 2<sup>nd</sup> LEGISLATIVE DISTRICT

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 3.8 ACRES FROM A-2, RURAL RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 027, A PORTION OF PARCEL 138.00, SITUATED IN THE 3<sup>rd</sup> LEGISLATIVE DISTRICT

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 4, SECTION 4.082. Minimum Size, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105

CURRENT AND PROPOSED CHANGES 2020

RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION CLOSING A RIGHT OF WAY NEAR THE INTERSECTION OF HWY. 70 AND HWY. 321, WILLIAMS FERRY RD.

1. Opening of Meeting, Pledge of Allegiance to the Flag of the United States, Invocation
2. Roll Call

3. Adoption of November 2<sup>nd</sup>, 2020 Loudon County Commission Agenda
4. Reading and Acceptance of the October 5, 2020 Loudon County Commission Meeting Minutes
5. General Public Comments
6. Loudon County Codes Enforcement – Jim Jenkins
  - A. A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM R-1, SUBURBAN RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 015, PARCEL 145.00 AND REMAINING PORTION OF 146.00 LOCATED AT 7077 HWY. 11 EAST., LOUDON COUNTY, TN, SITUATED IN THE 2<sup>nd</sup> LEGISLATIVE DISTRICT
  - B. A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 3.8 ACRES FROM A-2, RURAL RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 027, A PORTION OF PARCEL 138.00, SITUATED IN THE 3<sup>rd</sup> LEGISLATIVE DISTRICT
  - C. A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ANNOTATED, SECTION 13-7-105
  - D. RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION CLOSING A RIGHT OF WAY NEAR THE INTERSECTION OF HWY. 70 AND HWY. 321, WILLIAMS FERRY RD.
  - E. CURRENT AND PROPOSED CHANGES 2020
7. Mayor – Buddy Bradshaw
  - A. Commission / Workshop Meeting Dates and Holidays 2021
  - B. Boards & Committees – Beer Board (Ed Heilman nominee)
8. Purchasing Director – Susan Huskey
  - A. Multi-Year Lease Agreement for Circuit Court Postage Machine
  - B. Multi-Year copier for Loudon Library

9. Director of Accounts and Budgets – Tracy Blair

- A. Consideration of approval of statutory bonds for the following officials:
  - 1. Michael Ben Campbell, Assessor of Property
  - 2. Stephen E. Harrelson, Circuit / Sessions Court
  
- B. Consideration of recommendation to approve amendments in the following funds:
  - 1. County General Fund 101
  - 2. Public Libraries Fund 115
  - 3. Recycling Centers Fund 116
  - 4. County Drug Fund 122
  - 5. General Purpose School Fund 141
  - 6. School Federal Projects Fund 142
  - 7. Central Cafeterias Fund 143
  - 8. General Capital Projects Fund 171
  
- C. Distribution of Monthly Reports

10. Commissioner – David Meers

- A. Bonds & Notaries  
Cindy Auchey, Whittney G Caldwell, Andrea Jane Cohen, Mary Lou King, Margaret Lawson, Lenford Tracy Layman, Kimberly Lovelace, Janie S McCullah, Vicki A Miller, Michael Boone Moody, Beverly Churchill Ross, Michelle Lee Sprouse, Dakota Ray Toney, Teresa Ann Wood

11. Adjournment

*Loudon County Commission*

DRAFT COPY

Not Approved

*October 5, 2020 Minutes*

**LOUDON COUNTY COMMISSION**

**LOUDON, TENNESSEE**

**Monday, October 5, 2020**

**Courthouse Annex**

**6:00 P.M.**

**Regular Commission Meeting**

(1) Public  
Hearing

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 32.4 ACRES FROM R-1/PUD, (SUBURBAN RESIDENTIAL DISTRICT WITH PLANNED UNIT DEVELOPMENT OVERLAY) TO A-2 (RURAL RESIDENTIAL DISTRICT) HWY 411, TAX MAP 084, PARCELS 044.00, SITUATED IN THE 3<sup>rd</sup> LEGISLATIVE DISTRICT

(2) Opening  
of Meeting

A RESOLUTION OF THE LOUDON COUNTY COMMISSION ACCEPTING FIELDSTONE DR., MILLSTONE LN., AND GREYSTONE COURT, COBBLESTONE DR., FLAGSTONE BLVD. LOCATED IN STONE CROSSING SUBDIVISION INTO THE PUBLIC ROADWAY SYSTEM, SAID ROAD LOCATED IN THE 5<sup>th</sup> LEGISLATIVE DISTRICT OF LOUDON COUNTY, TENNESSEE

BE IT REMEMBERED that the Board of Commission of Loudon County convened in regular session in Loudon, Tennessee on the 5<sup>th</sup> day of October, 2020.

**Commission Chairman, Henry Cullen** called the meeting to order at 6:04 p.m.

**Commissioner Duff** opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America, and then gave the invocation.

(3) Roll Call

Upon Roll Call, the following commissioners were present: **Kelly Brewster, David Meers, Julia Hurley, Bill Satterfield, Gary Whitfield, Henry Cullen, Harold Duff and Van Shaver (8)**

The following commissioner were absent: **Matthew Tinker and Adam Waller (2)**

Also present was the **Honorable Mayor, Buddy Bradshaw, Director of Accounts and Budgets, Tracy Blair and Chief Deputy Clerk, Tammie Wampler.**

(4) Agenda  
Adoption

**Chairman Cullen** requested that the October 5<sup>th</sup>, 2020 Agenda be adopted. **Mayor Bradshaw** had two items that needed to be added to the agenda. 1) Entrance at Jail 2) \$ 17,000 no match grant. **Commissioner Shaver** made a motion to adopt the agenda with the items added to the agenda. **Commissioner Brewster** seconded the motion.

Upon Voice Vote, the motion PASSED unanimously.

(5) Minutes  
Approved

**Chairman Cullen** requested that the September 8<sup>th</sup>, 2020 minutes be accepted. **Commissioner Shaver** made a motion to accept the minutes and **Commissioner Whitfield** seconded the motion.

Upon Voice Vote, the motion PASSED unanimously.

(6) General  
Public  
Comments

**Chairman Cullen** opened the floor for the General Public Comments. The following people spoke:

- 1) **Richard Anklin** – landfill
- 2) **Pat Hunter** – removal of workhouse designation of Loudon County Jail / Landfill

(7) Re-Zone HWY 411. Tax Map 084 Parcels 04.00 / 3<sup>rd</sup> Legislative District

Commissioner Chairman Cullen called back to the floor Loudon County Planning and Codes Director – Jim Jenkins regarding the two zoning requests. Commissioner Satterfield made a motion to forgo the reading of the zoning requests that were read at the public hearing at the beginning of the meeting.

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 32.4 ACRES FROM R-1/PUD, (SUBURBAN RESIDENTIAL DISTRICT WITH PLANNED UNIT DEVELOPMENT OVERLAY) TO A-2 (RURAL RESIDENTIAL DISTRICT) HWY 411, TAX MAP 084, PARCELS 044.00, SITUATED IN THE 3<sup>rd</sup> LEGISLATIVE DISTRICT RESOLUTION 100520-A

Commissioner Satterfield made a motion to approve the zoning resolution request and Commissioner Whitfield seconds the motion.

Commissioner Cullen called for a Roll Call Vote.

The following commissioners voted AYE:  
Meers, Hurley, Satterfield, Whitfield, Cullen, Duff, Shaver, Brewster (8)

The following commissioners voted No: (0)

The following commissioners were absent: Waller and Tinker

The motion PASSED. (8/0)

(8) Fieldstone Dr., Millstone LN, Greystone Court, Cobblestone Dr., Flagstone Blvd.- Stone Crossing Subdivision

A RESOLUTION OF THE LOUDON COUNTY COMMISSION ACCEPTING FIELDSTONE DR., MILLSTONE LN., AND GREYSTONE COURT, COBBLESTONE DR., FLAGSTONE BLVD. LOCATED IN STONE CROSSING SUBDIVISION INTO THE PUBLIC ROADWAY SYSTEM, SAID ROAD LOCATED IN THE 5<sup>th</sup> LEGISLATIVE DISTRICT OF LOUDON COUNTY, TENNESSEE RESOLUTION 100520-B

Commissioner Shaver made a motion to approve the zoning resolution request and Commissioner Duff seconds the motion.

Commissioner Cullen called for a Roll Call Vote.

The following commissioners voted AYE:  
Hurley, Satterfield, Whitfield, Cullen, Duff, Shaver, Brewster, Meers (8)

The following commissioners voted No: (0)

The following commissioners were absent: Waller and Tinker

The motion PASSED. (8/0)

(9) Greenback Convenience Center Property / survey/ possible sale

Mayor Bradshaw presented to commission information regarding the possible sale of the property that is adjacent to the Greenback Convenience Center. Permission was requested from commission to get a survey started and to send this to the Surplus Property Authority for further action. EXHIBIT 100520-C

Commissioner Whitfield made a motion to approve the request and Commissioner Whitfield seconded the motion.

Commissioner Cullen called for a Roll Call Vote.

The following commissioners voted AYE:  
Satterfield, Whitfield, Cullen, Duff, Shaver, Brewster, Meers, Hurley (8)

The following commissioners voted No: (0)

The following commissioners were absent: Waller and Tinker

**DRAFT COPY**  
**Not Approved**

The motion PASSED. (8/0)

(10) Browder  
School Road  
connecting to Hwy  
11 – 90 Degree Exit

**Mayor Bradshaw** presented to commission the need for something to be done at Browder School Road by the jail. There is approximately a tenth of an acre that the county needs to acquire to have a ninety degree exit leaving the jail and connecting to Highway 11 to allow for a legal turn. Highway Superintendent - Eddie Simpson said he would recommend working with this state on this matter. This will be presented at the next workshop in regards to acquiring the property.

(11) \$ 17,000 Grant  
Homeland Security

**Mayor Bradshaw** presented to commission the consideration of recommendation to approve / acceptance of \$ 17,000 Homeland Security Grant; no matching funds. This item was added to the agenda at the time of the agenda adoption for this month's meeting.

**Commissioner Shaver** made a motion to approve the request and **Commissioner Brewster** seconded the motion.

**Commissioner Cullen** called for a Roll Call Vote.

The following commissioners voted AYE:

**Satterfield, Whitfield, Cullen, Duff, Shaver, Brewster, Meers, Hurley (8)**

The following commissioners voted No: (0)

The following commissioners were absent: **Waller and Tinker**

The motion PASSED. (8/0)

(12) Humana  
Retiree Insurance  
Renewal

**Purchasing Director – Susan Huskey** request approval for the Humana Retiree Insurance Renewal that would reflect a \$ 37.60 decrease in premium per month per employee.  
**EXHIBIT 100520-D**

**Commissioner Brewster** made a motion to approve the request and **Commissioner Meers** seconded the motion.

**Commissioner Cullen** called for a Roll Call Vote.

The following commissioners voted AYE:

**Whitfield, Cullen, Duff, Brewster, Meers, Hurley, Satterfield (7)**

**Commissioner Shaver** had stepped out of the room and was not present for the vote.

The following commissioners voted No: (0)

The following commissioners were absent: **Waller and Tinker**

(13) Solid Waste  
Update

The motion PASSED. (7/0)

**Commissioner Brewster** presented to commission an update regarding the Solid Waste Meeting. **Commissioner Brewster** stated that the committee is looking for the support of the commission by a letter stating their approval or disapproval of the contract with Santek.

(14) 4- Way Stop  
Town Creek &  
Shaw Ferry Road

Commissioner Shaver made a motion for consideration of a 4-way stop at the intersection of Town Creek and Shaw Ferry roads. Commissioner Duff seconded the motion. Highway Superintendent Eddie Simpson said that by having a letter of direction from the commission that his office would be able to install the stop sign.

Commission Chairman Cullen called for a voice vote.

Upon Voice Vote the motion passed 7/1. Commissioner Hurley was the only commissioner opposed.

(15) Removal of  
Workhouse  
Designation of  
Loudon County Jail

Commissioner Shaver made a motion to remove the Workhouse Designation of the Loudon County Jail that has been in place since 1972. Commissioner Satterfield seconded the motion.

Commission Chairman Cullen called for a voice vote.

Upon Voice Vote the motion passed 7/1. Commissioner Hurley was the only commissioner opposed.

(16) \$ 14,410  
ETHRA Grant  
Contract – Cares  
Coronavirus Relief /  
Senior Center &  
Office on Aging

Director of Accounts and Budgets – Tracy Blair presented to commission the recommendation to approve application/acceptance of \$14, 410 ETHRA Grant Contract – Cares Coronavirus Relief for the Senior Center/Office on Aging; no matching funds.

Commissioner Shaver made a motion to approve the recommendation and Commissioner Meers seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote

The following Commissioners voted AYE:

Cullen, Duff, Shaver, Brewster, Meers, Hurley, Satterfield, Whitfield (8)

The following commissioner voted NAY: (0)

The following commissioners were absent: Waller and Tinker

The motion PASSED. (8/0)

(17) \$ 5,000 High  
Visibility  
Enforcement

Director of Accounts and Budgets – Tracy Blair presented to commission the recommendation to approve application/acceptance of \$ 5,000 High Visibility Enforcement of Tennessee Traffic Safety Laws; no matching funds.

Commissioner Shaver made a motion to approve the recommendation and Commissioner Satterfield seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote

The following Commissioners voted AYE:

Duff, Shaver, Brewster, Meers, Hurley, Satterfield, Whitfield, Cullen (8)

The following commissioner voted NAY: (0)

The following commissioners were absent: Waller and Tinker

The motion PASSED. (8/0)

(18) \$ 39, 500  
EMPG Grant /  
offset of EMA  
operating budget  
expenses

Director of Accounts and Budgets – Tracy Blair presented to commission the recommendation to approve application/ acceptance of \$ 39,500 EMPG Grant which offsets expenses of the EMA operating budget; no matching funds.

Commissioner Shaver made a motion to approve the recommendation and Commissioner Brewster seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote





The following Commissioners voted AYE:

**Shaver, Brewster, Meers, Hurley, Satterfield, Whitfield, Cullen, Duff (8)**

The following commissioner voted NAY: (0)

The following commissioners were absent: **Waller and Tinker**

The motion PASSED. (8/0)

(19) Restore  
Appropriations for  
equipment in  
Operating Budgets

**Director of Accounts and Budgets – Tracy Blair** presented to commission the recommendation to restore requested appropriations for equipment in operating budgets.

**Commissioner Shaver** made a motion to approve the recommendation and **Commissioner Satterfield** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote

The following Commissioners voted AYE:

**Brewster, Meers, Hurley, Satterfield, Whitfield, Cullen, Duff, Shaver (8)**

The following commissioner voted NAY: (0)

The following commissioners were absent: **Waller and Tinker**

The motion PASSED. (8/0)

(20) Budget  
Amendments–  
Funds 101, 115,  
141 & 142

**Director of Accounts and Budgets – Tracy Blair** presented to commission the recommendation to approve amendments in the following funds:

- 1) County General Fund 101 [EXHIBIT 100520-E](#)
- 2) Public Libraries Fund 115 [EXHIBIT 100520-F](#)
- 3) General Purpose School Fund 141 (2 sets of amendments) [EXHIBIT 100520-G](#)
- 4) School Federal Projects Fund 142 [EXHIBIT 100520-H](#)

**Commissioner Satterfield** made a motion to approve the recommendation and **Commissioner Meers** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote

The following Commissioners voted AYE:

**Brewster, Meers, Hurley, Satterfield, Whitfield, Cullen, Duff, Shaver (8)**

The following commissioner voted NAY: (0)

The following commissioners were absent: **Waller and Tinker**

The motion PASSED. (8/0)

(21) Monthly  
Reports

**Director of Accounts and Budgets – Tracy Blair** requested that the record reflect that prior to the meeting the following reports were distributed:

- 1) Budget Committee Minutes – July 2020 [EXHIBIT 100520-I](#)
- 2) Budget Committee Minutes – August 2020 [EXHIBIT 100520-J](#)
- 3) Summary Financial Statement – September 2020 [EXHIBIT 100520-K](#)

(22) Bonds and  
Notaries

Commissioner Meers made a motion that was seconded by Commissioner Brewster to approve the following Notaries and Bonds:

Cynthia Bengel, Chris Clark, Cynthia Garren, Johnny Garren, Wayne Geoffrey, Jenni John, Karen Johnson, Richelle L. Jones, Amanda Gale Kimbrell, Tammie McKee, Yessica Mejia, Taresa L. Myers, Heather Rice, Jonathan Timko, Michelle Lea Vaughn, Sharon E. Williams EXHIBIT 100520-L

(23) Adjournment

There being no further business a motion being duly made by Commissioner Shaver and seconded by Commissioner Brewster the October 5<sup>th</sup>, 2020 County Commission was adjourned at 7:34 pm.

\_\_\_\_\_  
Loudon County Commission Chairman

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

**DRAFT COPY**  
**Not Approved**

Loudon County Commission

Resolution # \_\_\_\_\_

## Re-Zone

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM R-1, SUBURBAN RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 015, PARCEL 145.00 AND REMAINING PORTION OF 146.00 LOCATED AT 7077 HWY. 11 EAST., LOUDON COUNTY, TN, SITUATED IN THE 2<sup>nd</sup> LEGISLATIVE DISTRICT

RESOLUTION \_\_\_\_\_

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM R-1, SUBURBAN RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 015, PARCEL 145.00 AND REMANING PORTION OF 146.00 LOCATED AT 7077 HWY. 11 EAST., LOUDON COUNTY, TN, SITUATED IN THE 2<sup>nd</sup> LEGISLATIVE DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on September 23, 2020 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located at 7077 Hwy. 11 East. situated in the 2<sup>nd</sup> Legislative District, referenced by Tax Map 015, Parcel 145.00 and remaining portion of 146.00 be rezoned from R-1, Suburban Residential District to C-2, General Commercial District as shown on the attached map; said map being part of this Resolution.

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

\_\_\_\_\_  
ATTEST

\_\_\_\_\_  
LOUDON COUNTY CHAIRMAN


DATE: \_\_\_\_\_

\_\_\_\_\_  
APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: \_\_\_\_\_ 11 \_\_\_\_\_

DISAPPROVED: \_\_\_\_\_ 0 \_\_\_\_\_

  
\_\_\_\_\_  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: September 15, 2020

RESOLUTION NO. \_\_\_\_\_

ILLUSTRATION ATTACHMENT

REZONE FROM R-1, SUBURBAN RESIDENTIAL  
DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT REFERENCED BY LOUDON  
COUNTY TAX MAP 015, PARCEL 145.00 AND REMAINING PORTION OF 146.00  
LOCATED AT 7077 HWY. 11 EAST,  
LOUDON COUNTY, TN, SITUATED IN THE 2<sup>nd</sup>  
LEGISLATIVE DISTRICT



Loudon County Commission

Resolution # \_\_\_\_\_

## Re-Zone

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 3.8 ACRES FROM A-2, RURAL RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 027, A PORTION OF PARCEL 138.00, SITUATED IN THE 3<sup>rd</sup> LEGISLATIVE DISTRICT

RESOLUTION \_\_\_\_\_

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 3.8 ACRES FROM A-2, RURAL RESIDENTIAL DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT, LOUDON COUNTY TAX MAP 027, A PORTION OF PARCEL 138.00 LOCATED AT 13824 HWY. 321, LOUDON COUNTY, TN, SITUATED IN THE 3<sup>RD</sup> LEGISLATIVE DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on September 23, 2020, consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located at 13824 Hwy. 321, situated in the 3<sup>rd</sup> Legislative District, referenced by Tax Map 027, a portion of Parcel 138.00 be rezoned from A-2, Rural Residential District to C-2, General Commercial District as shown on the attached illustration; said illustration being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

\_\_\_\_\_  
ATTEST

\_\_\_\_\_  
LOUDON COUNTY CHAIRMAN

DATE: \_\_\_\_\_

\_\_\_\_\_  
APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: \_\_\_\_\_ 11 \_\_\_\_\_

DISAPPROVED: \_\_\_\_\_ 0 \_\_\_\_\_

  
\_\_\_\_\_  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated:

RESOLUTION NO. \_\_\_\_\_

ILLUSTRATION ATTACHMENT

REZONE APPROXIMATELY 3.8 ACRES FROM A-2, RURAL RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT REFERENCED BY LOUDON COUNTY TAX MAP 027, A PORTION OF PARCEL 138.00 LOCATED AT 13824 HWY. 321 LOUDON COUNTY, TN, SITUATED IN THE 3<sup>RD</sup> LEGISLATIVE DISTRICT





Loudon County Commission

Resolution # \_\_\_\_\_

## Re-Zone

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 4,  
SECTION 4.082. Minimum Size, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION  
13-7-105

RESOLUTION \_\_\_\_\_

**A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 4, SECTION 4.082. Minimum Size, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Resolution of Loudon County, Tennessee, and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on September 23, 2020, consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Resolution of Loudon County, Tennessee be amended deleting Section 4.082. Minimum Size in its entirety and replacing it with the following:

4.082. Minimum Size. The minimum size of a planned unit development shall be seventy-five (75) acres.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST \_\_\_\_\_

\_\_\_\_\_  
LOUDON COUNTY CHAIRMAN

DATE: \_\_\_\_\_

\_\_\_\_\_  
APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission on September 15, 2020 are as follows:

APPROVED:   9  

DISAPPROVED:   1  

  
\_\_\_\_\_  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION

Loudon County Commission

Exhibit # \_\_\_\_\_

**CURRENT AND PROPOSED  
CHANGES 2020**

Current Reg.

maintain the common open space) without first offering to dedicate the same to the county. Said dedication must be approved by the board of zoning appeals and accepted by the Loudon County Quarterly Court.

8. In the event that the organization established to own and maintain common open space, or any successor organization, shall at any time after the establishment of the planned unit development, fail to maintain the common open space in reasonable order and condition in accordance with the adopted master development plan, the building commissioner may serve written notice upon such organization and/or owners or residents of the planned unit development. If deficiencies or maintenance are not corrected after 30 days, the building commissioner shall call upon any public or private agency to maintain the common open space. The cost of such maintenance by such agency shall be assessed proportionally against the properties within the planned unit development that have right of enjoyment of the common open space, and shall become a lien on said properties.

4.082. Minimize Size. The minimum size of a planned unit development is established according to the following table:

Minimum Area (Acres)	District			
	R-1	C-1	A-2	C-2
5	X			X
8		X	X	

4.083. Permitted Activities and Uses. The following activities may be permitted as part of a planned unit development in R-1, C-1, A-2, and C-2 Districts except where expressly noted as not being allowed:

- A. Residential. Multi-family and conventional detached.
- B. Community Facilities. Utility services, streets and rights-of-way to all modes of transportation, open areas or natural reserves; basic installations, including but not limited to communication equipment, government offices, utility substations, radio or television stations, police and fire stations, water tanks and sewage disposal lift stations; community assembly, including but not limited to public, private and parochial schools and day care centers; health care, including clinics, hospitals, rest homes, nursing homes, and homes for the aged.
- C. Commercial activities. Convenience Sales and Services. Including the retail sale, from the premises, of drugs and other frequently needed

## Proposed Reg.

maintain the common open space) without first offering to dedicate the same to the county. Said dedication must be approved by the board of zoning appeals and accepted by the Loudon County Quarterly Court.

8. In the event that the organization established to own and maintain common open space, or any successor organization, shall at any time after the establishment of the planned unit development, fail to maintain the common open space in reasonable order and condition in accordance with the adopted master development plan, the building commissioner may serve written notice upon such organization and/or owners or residents of the planned unit development. If deficiencies or maintenance are not corrected after 30 days, the building commissioner shall call upon any public or private agency to maintain the common open space. The cost of such maintenance by such agency shall be assessed proportionally against the properties within the planned unit development that have right of enjoyment of the common open space, and shall become a lien on said properties.

4.082. Minimize Size. The minimum size of a planned unit development shall be seventy-five (75) acres.

4.083. Permitted Activities and Uses. The following activities may be permitted as part of a planned unit development in R-1, C-1, A-2, and C-2 Districts except where expressly noted as not being allowed:

- A. Residential. Multi-family and conventional detached.
- B. Community Facilities. Utility services, streets and rights-of-way to all modes of transportation, open areas or natural reserves; basic installations, including but not limited to communication equipment, government offices, utility substations, radio or television stations, police and fire stations, water tanks and sewage disposal lift stations; community assembly, including but not limited to public, private and parochial schools and day care centers; health care, including clinics, hospitals, rest homes, nursing homes, and homes for the aged.
- C. Commercial activities. Convenience Sales and Services. Including the retail sale, from the premises, of drugs and other frequently needed small personal convenience items such as toiletries, tobacco, and magazines, as well as the provision of personal convenience services which are typically needed frequently or recurrently, such as barber and beauty care, and includes shoe shining and operation of

Loudon County Commission

Resolution # \_\_\_\_\_

## Re-Zone

RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION CLOSING A RIGHT OF WAY  
NEAR THE INTERSECTION OF HWY. 70 AND HWY. 321, WILLIAMS FERRY RD.

RESOLUTION

RESOLUTION ADOPTED BY THE LOUDON COUNTY COMMISSION  
CLOSING A RIGHT-OF-WAY. LOCATED NEAR THE INTERSECTION OF  
HWY. 321 AND HWY. 70, WILLIAMS FERRY ROAD

WHEREAS, the chief legislative body of the county has the authority, under Tennessee Code Annotated, (TCA) §13-3-406 to accept the dedication of roads, close existing roads, adopt standards for the acceptance of new roads and reopen previously closed or abandoned roads; and

WHEREAS, the Loudon County Regional Planning Commission has received for review a request from owners (or their representatives) of property located adjacent to an abandoned road, requesting the closing of that roadway or segment known as Williams Ferry Road; and

WHEREAS, applicant feels the described abandoned roadway has no present nor future public use, and desires that any county encumbrance caused by the presence of the road be removed; and

WHEREAS, identified affected property owners were notified and a public notice and description of the request appeared in the Loudon County News Herald on September 23, 2020, consistent with the provisions of Loudon County's Procedure for Closing a Public Road; and

WHEREAS, the Loudon County Regional Planning Commission has reviewed this matter, including the recommendation of the County Highway Superintendent, and based on its investigation has determined that, in its opinion, the closing of said road will not adversely affect any property owners or the present or future function of the County's roadway system, and recommends the closure of said road, described as follows:

Williams Ferry Road, being more specifically shown on the attached illustration, incorporated herein.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission, in regular session assembled on this Day of November 2, 2020, that the afore described section of the abandoned roadway is hereby closed, with any interest the County has in the roadway being hereby relinquished as provided by law.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately, the public welfare requiring it.

This Resolution adopted \_\_\_\_\_, 2020

\_\_\_\_\_  
Attest, County Court Clerk

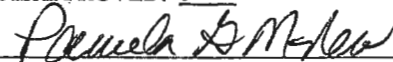
\_\_\_\_\_  
Loudon County Chairman

\_\_\_\_\_  
Approved: Loudon County Mayor

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 11

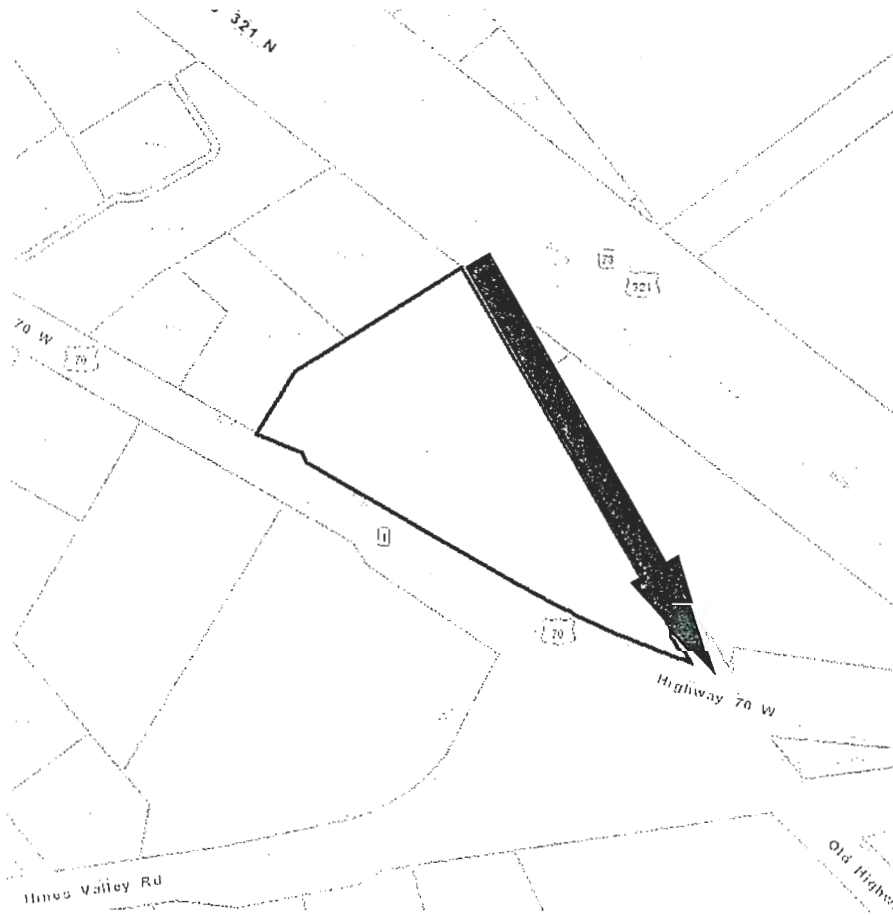
DISAPPROVED: 0

  
\_\_\_\_\_  
ATTEST: SECRETARY, LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
DATE: September 15, 2020

RESOLUTION NO. \_\_\_\_\_

ILLUSTRATION ATTACHMENT

ROAD CLOSURE, CLOSING A RIGHT-OF-WAY REFERENCED BY LOUDON COUNTY TAX MAP 009  
GROUP A, PARCEL 025.00 LOCATED AT THE INTERSECTION OF HWY. 321 AND HWY. 70,  
WILLIAMS FERRY RD.  
LOUDON COUNTY, TN, SITUATED IN THE 5<sup>th</sup> LEGISLATIVE DISTRICT





Loudon County Commission

Resolution # \_\_\_\_\_

Boards & Committees –  
Beer Board

**LOUDON COUNTY COMMISSION**  
**Resolution 110220-**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR**  
**COMMITTEE APPOINTMENT BY COUNTY MAYOR**

*WHEREAS*, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

*WHEREAS*, appointments are necessary and/or desirable at this time with a 3 year rotation term; and

*WHEREAS*, the County Mayor appoints the following members of the

**BEER BOARD**

<b><u>Appointee</u></b>	<b><u>Term Expiration</u></b>
Ed Heilman	7 <sup>th</sup> District Panel C August 2021

*NOW, THEREFORE, BE IT RESOLVED* that the Loudon County Commission, meeting in regular session assembled this 2nd day of November, 2020 hereby approves or acknowledges (as appropriate) the said appointments.

\_\_\_\_\_  
**Loudon County Commission Chairman**

**ATTEST:**

\_\_\_\_\_  
**Loudon County Clerk**

\_\_\_\_\_  
**Loudon County Mayor**

The remaining members and their continuing expiration terms for said board or committee are as follows:

<b><u>Appointee</u></b>	<b><u>Term Expiration</u></b>
Mary Ann Cook	5 <sup>th</sup> District Panel C August 2021
Krystee Ervin Conaway	6 <sup>th</sup> District Panel C August 2021
John Lovelace	1 <sup>st</sup> District Panel A August 2022
Connie Sledzinski	2 <sup>nd</sup> District Panel A August 2022
Jim Brooks	3 <sup>rd</sup> District Panel B August 2023
David Gray	4 <sup>th</sup> District Panel B August 2023

Loudon County Commission

Exhibit # \_\_\_\_\_

County Commission  
Meeting and Workshop Dates 2021  
&  
County Holidays 2021

## LOUDON COUNTY COMMISSION

### 2021 Loudon County Commission Meeting Dates

County Commission Meetings	Workshop Meetings
January 4 <sup>th</sup>	January 19 <sup>th</sup>
February 1 <sup>st</sup>	February 16 <sup>th</sup>
March 1 <sup>st</sup>	March 15 <sup>th</sup>
April 5 <sup>th</sup>	April 19 <sup>th</sup>
May 3 <sup>rd</sup>	May 17 <sup>th</sup>
June 7 <sup>th</sup>	June 21 <sup>st</sup>
June 28 <sup>th</sup> (Budget Approval)	July 19 <sup>th</sup>
August 2 <sup>nd</sup>	August 16 <sup>th</sup>
September 7 <sup>th</sup>	September 20 <sup>th</sup>
October 4 <sup>th</sup>	October 18 <sup>th</sup>
November 1 <sup>st</sup>	November 15 <sup>th</sup>
December 6 <sup>th</sup>	December 20 <sup>th</sup>
**Commission Meetings are at 6PM at Annex**	**Workshops are at 6PM at County Office Building**

#### Workshop Meetings Schedule

4:00 PM – 4:30 PM	Capitol Projects Committee	County Office Building
4:30 PM – 5:00 PM	Purchasing Committee	County Office Building
4:00 PM – 5:30 PM	Budget Committee	County Office Building
6:00 PM	Commission Workshop	County Office Building

\*\* Commission Meeting Agendas are posted at [www.loudoncounty-tn.gov](http://www.loudoncounty-tn.gov) prior to meeting \*\*

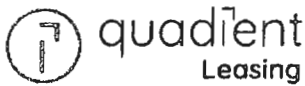
## 2021 Loudon County Government Holidays

Day	Date	Holiday
Friday	January 1 <sup>st</sup>	New Year's Day
Monday	January 18 <sup>st</sup>	Martin Luther King Jr. Day
Monday	February 15 <sup>th</sup>	President's Day
Friday	April 2 <sup>nd</sup>	Good Friday
Monday	May 31 <sup>st</sup>	Memorial Day
Monday	July 5 <sup>th</sup>	Independence Day
Monday	September 6 <sup>th</sup>	Labor Day
Thursday	November 11 <sup>th</sup>	Veteran's Day
Thursday	November 25 <sup>th</sup>	Thanksgiving
Friday	November 26 <sup>th</sup>	Day after Thanksgiving
Friday	December 24 <sup>th</sup>	Christmas
Monday	December 27 <sup>th</sup>	Christmas

Loudon County Commission

Exhibit # \_\_\_\_\_

Multi Year Lease Agreement for  
Circuit Court Postage Machine



**Government Product Lease Agreement  
with Postage Meter Rental Agreement**

**Section (A) Office Information**

Office Number	Office Name	Phone #	Date
962	Advanced Mailing Systems, Inc	(800) 903-4858	10/13/2020

**Section (B) Billing Information**

Company Name	Loudon County Circuit Court Clerk		
DBA	Loudon County Purchasing		
Billing Address	100 River Rd, Ste 110		
City State Zip+4	Loudon	TN	37774
Contact Name	Susan Husky	Phone	(865) 458-4665
Contact Title	Senior Buyer	Fax	
Email Address	susan.huskey@loudoncounty-tn.gov	PO #	

**Section (C) Installation Information (if different from billing information)**

Company Name	Loudon County Circuit Court Clerk		
Installation Address	201 Alma Place		
City State Zip+4	Loudon	TN	37774
Contact Name	Debbie Hart	Phone	(865) 458-4663
Contact Title	Chief Deputy Clerk	Fax	
Email Address	debbie.hart@tncourts.gov		
Main Post Office		PO 5-Digit Zip Code	

**Section (D) Products**

Qty	Model / Part Number	Description (include Serial Number, if applicable)
1	IX5HF	iX-5 Series Base w/Hand Feeder, Moistener, Catch Tray & Ink Cartridge
1	IXWP30	IX Series 30 lb Weighing Platform

**Section (E) Lease Payment Information & Lease Payment Schedule**

<b>Tax Status:</b> <input type="checkbox"/> Taxable <input checked="" type="checkbox"/> Tax Exempt <i>Certificate attached</i>	<b>Number of Months</b>		<b>Monthly Payment (Plus applicable taxes)</b>
	First	60	\$125.08
<b>Billing Frequency:</b> <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Annually	<b>Billing Method:</b> <input checked="" type="checkbox"/> Standard <input type="checkbox"/> Arrears		
	Current Lease Number: <b>N15111246</b>		
	<input type="checkbox"/> ACH (Customer to submit authorization form)		

**Section (F) Postage Meter & Postage Funding Information**

Meter Model	IX5HFAI	Machine Model	IX5HF
<b>Postage Funding Method:</b> <input checked="" type="checkbox"/> Bill Me <input type="checkbox"/> Prepay by Check <input type="checkbox"/> ACH Debit (Submit customer authorization form) <input type="checkbox"/> OMAS <input type="checkbox"/> CPU (include authorization form)		<b>Postage Funding Account:</b> <input checked="" type="checkbox"/> POC <input type="checkbox"/> TMS <input type="checkbox"/> New <input checked="" type="checkbox"/> Existing Existing Account Number: 8005413	
Agency Code	Sub Agency Code		

**Service Products (Check all that apply)**

<input checked="" type="checkbox"/> Online Postal Rates iMeter™ App (SP10)
<input type="checkbox"/> Online Postal Expense Manager iMeter™ App (SP20/NeoSlats)
<input type="checkbox"/> Online E-Services iMeter™ App (SP30)
<input checked="" type="checkbox"/> NeoShip PLUS (EP70PLUS)
<input checked="" type="checkbox"/> NeoShip Install & User Guide (EP70GUIDES)
<input type="checkbox"/> RunMyMail <input type="checkbox"/> 3G/4G Cell Service
<input checked="" type="checkbox"/> Maintenance
<input checked="" type="checkbox"/> Installation/Training <input type="checkbox"/> Software Support for premise (non-cloud) solutions

**Section (G) Approval**

Existing customers who currently fund the Postage account by ACH Debit will not be converted to the Postage Funding Account unless initial here \_\_\_\_\_

This document consists of a Government Product Lease Agreement with Quadient Leasing USA, Inc.; and a Postage Meter Rental Agreement, and Online Services and Software Agreement with Quadient, Inc.; and a Postage Funding Account Agreement with Quadient Finance USA, Inc. Your signature constitutes an offer to enter into such agreements, and acknowledges that you have received, read, and agree to all applicable terms and conditions (version Government-Equipment-Lease-Terms-USPS-Dealer-V9-2020), which are also available at [www.quadient.com/Government-Equipment-Lease-Terms-USPS-Dealer-V9-2020](http://www.quadient.com/Government-Equipment-Lease-Terms-USPS-Dealer-V9-2020), and that you are authorized to sign the agreements on behalf of the customer identified above. The applicable agreements will become binding on the companies identified above only after an authorized individual accepts your offer by signing below, or when the equipment is shipped to you.

**Guided by Quadient, Inc.'s Sustainable Design and Responsible Manufacturing Policy, our Products may contain reused components. For more information visit <https://www.quadient.com/about-us/sustainable-design-and-manufacturing>**

\*\*\*\*\* SEE PURCHASE ORDER \*\*\*\*\*

Authorized Signature \_\_\_\_\_ Date Accepted \_\_\_\_\_

Accepted by Quadient Inc. and its Affiliates \_\_\_\_\_ Date Accepted \_\_\_\_\_

Loudon County Commission

Exhibit # \_\_\_\_\_

Multi-Year Copier for Loudon Library



# IMAGE SOLUTIONS

October 2, 2020

Loudon County Library  
Quote Number 10022020-CSTA – AEPA / OMNIA

## Printer

Copystar CS3253ci- 32 ppm A3 BW / Color MFP

Dual Scan  
Fax System 12  
Stand

AEPA / OMNIA Price - \$3989.00

Normal Lease - \$78.98 / mo.  
Lease w/ \$1.00 Buyout - \$86.56 / mo.



Loudon County Commission

Exhibit # \_\_\_\_\_

## Statutory Bonds

Michael Ben Campbell

Stephen E. Harrelson



SURETY'S BOND NO. 61159862 STATE OF TENNESSEE  
 COUNTY OF Loudon  
 OFFICIAL STATUTORY BOND  
 FOR  
 COUNTY PUBLIC OFFICIALS  
 OFFICE OF County Assessor

KNOW ALL MEN BY THESE PRESENTS:

That Michael Ben Campbell  
 of Friendsville (City or Town), County of Blount  
 Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of  
Fifty Thousand and 00/100 Dollars (\$ 50,000.00 )  
 lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,  
 successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected \_\_\_\_\_ appointed to the office of County Assessor  
 of and for Loudon County for the 1 year term beginning on the 1st day of  
September, 2020 and ending on the 1st day of September, 2024

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Michael Ben Campbell, Principal, shall:

1. Faithfully perform the duties of the office of County Assessor of Loudon County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 6th day of May, 2020

WITNESS — ATTEST



PRINCIPAL:

Michael Campbell

SURETY: WESTERN SURETY COMPANY

by: Paul T. Bruflat  
Paul T. Bruflat, Vice President

COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

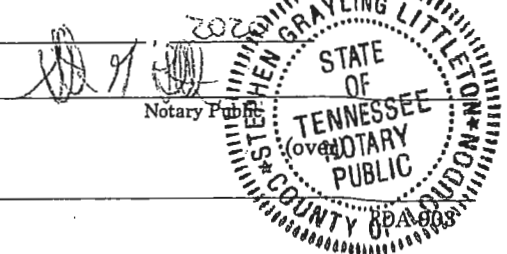
STATE OF TENNESSEE  
 COUNTY OF LOUDON

Before me, a Notary Public, of the State and County aforesaid, personally appeared MICHAEL BEN CAMPBELL,  
 to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as  
 Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's self and  
 deed.

WITNESS my hand and seal this 7 day of OCTOBER

My Commission Expires:

JUNE 19, 2023



ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota  
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 6th day of October, 2020  
My Commission Expires: June 18, 2025



P. Dahl  
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by Buddy Brodshaw, County Executive/Mayor of Louisa County, on this 8 day of October, 2020.

Signed: [Signature]  
County Executive/Mayor

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, and entered upon the minutes thereof.

Signed: \_\_\_\_\_  
County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of \_\_\_\_\_, this \_\_\_\_\_ day of \_\_\_\_\_.

Signed: \_\_\_\_\_  
County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee  
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY  
101 S. Reid St., Ste. 300  
Sioux Falls, SD 57103-7046  
800-331-6053

# Western Surety Company

## POWER OF ATTORNEY

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,  
State of South Dakota, its regularly elected Vice President,  
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One County Assessor County of Loudon

bond with bond number 61159862

for Michael Ben Campbell  
as Principal in the penalty amount not to exceed: \$50,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Vice President with the corporate seal affixed this 6th day of May, 2020.

ATTEST

A. Viotor  
A. Viotor, Assistant Secretary

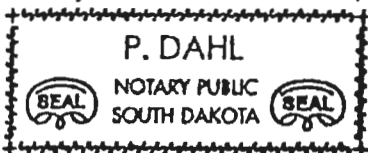
WESTERN SURETY COMPANY  
By Paul T. Bruflat  
Paul T. Bruflat, Vice President



STATE OF SOUTH DAKOTA }  
COUNTY OF MINNEHAHA } ss

On this 6th day of May, 2020, before me, a Notary Public, personally appeared Paul T. Bruflat and A. Viotor

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



P. Dahl  
My Commission Expires June 18, 2025

Notary Public





SURETY'S BOND NO. 64448045 STATE OF TENNESSEE  
 COUNTY OF Loudon  
 OFFICIAL STATUTORY BOND  
 FOR  
 COUNTY PUBLIC OFFICIALS  
 OFFICE OF Circuit Court Clerk

KNOW ALL MEN BY THESE PRESENTS:

That Stephen E Harrelson  
 of Lenoir City (City or Town), County of Loudon  
 Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of  
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00 )  
 lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,  
 successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly \_\_\_\_\_ elected X appointed to the office of Circuit Court Clerk  
 of and for Loudon County for the 2 year term beginning on the 1st day of  
September, 2020 and ending on the 1st day of September, 2022.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Stephen E Harrelson, Principal, shall:

1. Faithfully perform the duties of the office of Circuit Court Clerk of Loudon County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 31st day of July, 2020.

WITNESS — ATTEST



COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

PRINCIPAL:

[Signature]

SURETY: WESTERN SURETY COMPANY

by:

[Signature]

Paul T. Bruflat, Vice President

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE

COUNTY OF Loudon

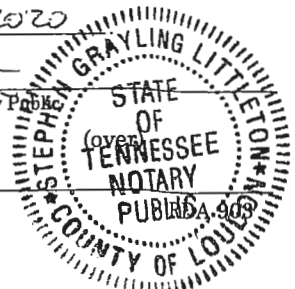
Before me, a Notary Public, of the State and County aforesaid, personally appeared STEPHEN E HARRELSON,  
 to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as  
 Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and  
 deed.

WITNESS my hand and seal this 8 day of OCTOBER, 2020

My Commission Expires:

JUNE 19, 2022

Notary Public

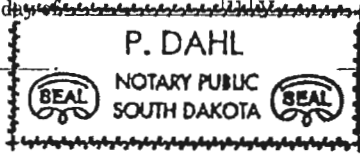


ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota  
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 31st day of July, 2020  
My Commission Expires: June 18, 2025



P. Dahl  
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by BUDDY BRADSHAW County Executive/Mayor  
of LOWDON County, on this 9 day of OCTOBER, 2020

Signed: [Signature]  
County Executive/Mayor

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, and entered upon the minutes thereof.

Signed: \_\_\_\_\_  
County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of \_\_\_\_\_, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

Signed: \_\_\_\_\_  
County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee  
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY  
101 S. Reid St., Ste. 300  
Sioux Falls, SD 57103-7046  
800-331-6053

# Western Surety Company

## POWER OF ATTORNEY

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,  
State of South Dakota, its regularly elected Vice President,  
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Circuit Court Clerk County of Loudon

bond with bond number 64448045

for Stephen E Harrelson  
as Principal in the penalty amount not to exceed: \$100,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Vice President with the corporate seal affixed this 31st day of July, 2020.

ATTEST

A. Viotor  
A. Viotor, Assistant Secretary

WESTERN SURETY COMPANY  
By Paul T. Bruflat  
Paul T. Bruflat, Vice President



STATE OF SOUTH DAKOTA }  
COUNTY OF MINNEHAHA } ss

On this 31st day of July, 2020, before me, a Notary Public, personally appeared Paul T. Bruflat and A. Viotor

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



P. Dahl  
Notary Public  
My Commission Expires June 18, 2025





Loudon County Commission

Exhibit # \_\_\_\_\_

Budget Amendments

County General

Fund 101

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/27/2020 9:09	2020-2021	2020-2021	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
290								
291								
292	47000		<b>Federal Government</b>					
293								
294	47200		<i>Federal Through State</i>					
295	47220		Civil Defense Reimbursement	0		0		0
296	47220 EMPG		Civil Defense Reimbursement	39,500		39,500		39,500
297	47220 DOE 20		Civil Defense Reimbursement	16,000		16,000		16,000
298	47230		Disaster Relief			0		0
299	47235		Homeland Security Grant	0	17,000	17,000		17,000
300	47235 12.5K		Homeland Security Grant			0		0
301	47301-SRCTR		COVID-19 Grant	0	14,410	14,410		14,410
302	47590-SRCTR		Other Federal through State - Sr. Centr	40,333		40,333	2,910	43,243
303	47710		Public Safety Partnership (COPS & Tech)	0		0		0
304								
305			<b>Total Federal Through State</b>	<b>95,833</b>	<b>31,410</b>	<b>127,243</b>	<b>2,910</b>	<b>130,153</b>
306								
307								
308								
309								
310								
311								
312	<b>Total Federal Government</b>			<b>95,833</b>	<b>31,410</b>	<b>127,243</b>	<b>2,910</b>	<b>130,153</b>

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			10/27/2020 9:09	2020-2021	2020-2021	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
496								
497	51500		Election Commission					
498	101		County Official/Administrative Officer (Election Offi	75,191		75,191		75,191
499	161		Administrative Assistant	41,663	1,042	42,705		42,705
500	168		Temporary Personnel	17,500		17,500		17,500
501	187		Overtime Pay	4,500		4,500		4,500
502	192		Election Commission (Payroll; but no TCRS)	13,770		13,770		13,770
503	193		Election Workers (Some payroll; SS & Med; NO TC	94,000		94,000		94,000
504	201		Social Security	15,291	64	15,355		15,355
505	204		State Retirement	11,783		11,783		11,783
506	206		Life Insurance	380		380		380
507	206-RET-LIF		Life Insurance	260		260		260
508	207		Medical Insurance	9,159		9,159		9,159
509	207-RET-MED		Medical Insurance	6,680		6,680		6,680
510	207-SRHHTH		Medical Insurance	2,054		2,054		2,054
511	208		Dental Insurance	916		916		916
512	208-RET-DEN		Dental Insurance - Retirces	323		323		323
513	210		Unemployment Compensation			0		0
514	212		Employer Medicare	3,576	15	3,591		3,591
515	302		Advertising	550		550		550
516	307		Communication	4,000		4,000		4,000
517	320		Dues and Memberships	450		450		450
518	330		Operating Lease Payments	5,000		5,000		5,000
519	332		Legal Notices, Recording and Court Cos	3,100		3,100		3,100
520	333		License (Hardware)	3,500		3,500		3,500
521	336		Maintenance and Repair Services - Office Equipment	2,500		2,500		2,500
522	348		Postal Charges	6,000	(2,750)	3,250		3,250
523	349		Printing, Stationery, and Forms	4,500		4,500		4,500
524	351		Rental	2,600		2,600		2,600
525	355		Travel	10,000	(1,477)	8,523		8,523
526	399		Other Contracted Services	29,000		29,000		29,000
527	414		Duplicating Supplies	500		500		500
528	422		Food	0	210	210		210
529	425		Gasoline	0	67	67		67
530	435		Office Supplies	4,500	3,950	8,450	1,200	9,650
531	451		Uniforms	1,200		1,200	(1,200)	0
532	513		Workers' Comp Insurance	1,777		1,777		1,777
533	524		In-Service/Staff Development	100		100		100
534	711		Furniture and Fixtures			0		0
535	719		Office Equipment		1,500	1,500		1,500
536	731		Voting Machines			0		0
537	731-ELECT		Voting Machines			0		0
538								
539			<b>Total Election Commission</b>	<b>376,323</b>	<b>2,621</b>	<b>378,944</b>	<b>0</b>	<b>378,944</b>
540								
541								

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Fiscal Year Ending June 30, 2021

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2			10/27/2020 9:09	2020-2021	2020-2021	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1096								
1097	53500		Juvenile Court					
1098	105		Supervisor/Director	71,742	1,794	73,536		73,536
1099	111		Probation Officer(s)	80,205	2,018	82,223		82,223
1100	161		Secretary(ics)	38,792	978	39,770		39,770
1101	169		Part-time Personnel	18,990	475	19,465		19,465
1102	187		Overtime Wages	10,000		10,000		10,000
1103	201		Social Security	13,623	327	13,950		13,950
1104	204		State Retirement	13,470	321	13,791		13,791
1105	206		Life Insurance	718		718		718
1106	206-RET-LIF		Life Insurance	116		116		116
1107	207		Medical Insurance	27,380		27,380		27,380
1108	208		Dental Insurance	1,622		1,622		1,622
1109	208 RET DEN		Dental Insurance - Retirees			0		0
1110	212		Employer Medicare	3,186	76	3,262		3,262
1111	212-BKPAY		Employer Medicare - Back Pay			0		0
1112	307		Communication	6,600		6,600		6,600
1113	307-WIRE		Communication	2,400		2,400		2,400
1114	309		Contracts with Gov't Agencies	5,000		5,000	5,000	10,000
1115	320		Dues and Memberships	100		100		100
1116	330		Operating Lease Payments (Copier)	1,500		1,500		1,500
1117	336		Maintenance and Repair Services-Equipment			0		0
1118	338		Vehicle Maintenance	3,000		3,000		3,000
1119	340		Medical & Dental Services			0		0
1120	348		Postal Charges	200		200		200
1121	349		Printing, Stationery & Forms	200		200		200
1122	355		Travel	3,000		3,000		3,000
1123	399		Other Contracted Services	3,500		3,500		3,500
1124	414		Duplicating Supplies	135		135		135
1125	425		Gasoline	1,500		1,500		1,500
1126	435		Office Supplies	1,500		1,500		1,500
1127	450		Tires	700		700		700
1128	451		Uniforms	1,000		1,000		1,000
1129	499		Other Supplies and Materials	1,500		1,500		1,500
1130	513		Workers' Comp Insurance	3,649		3,649		3,649
1131	524		In Service/Staff Development	3,000		3,000		3,000
1132	711		Furniture and Fixtures	500		500		500
1133	719		Office Equipment		4,500	4,500		4,500
1134	790		Other Equipment	0		0		0
1135						0		0
1136			<b>Total Juvenile Court</b>	<b>318,828</b>	<b>10,489</b>	<b>329,317</b>	<b>5,000</b>	<b>334,317</b>
1137								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2021

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2			10/27/2020 9:09	2020-2021	2020-2021	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1186	54000		Public Safety					
1187								
1188	54110		Sheriff's Department					
1189	101		County Official/Administrative Officer (Sheriff)	93,742	3,074	96,816		96,816
1190	103		Assistants (Chief Deputies)	127,069	3,196	130,265		130,265
1191	106		Deputies (XTRA = \$41,000)	1,353,089	33,843	1,386,932		1,386,932
1192	108		Investigator(s)	155,017	3,924	158,941		158,941
1193	109		Captain(s)	56,544	1,414	57,958		57,958
1194	110		Lieutenant(s)	158,013	3,996	162,009		162,009
1195	115		Sergeant(s)	155,033	3,908	158,941		158,941
1196	120		Computer Programmer (XTRA = \$3,400)	47,023	1,042	48,065		48,065
1197	140		Salary Supplement (Inservice reimb by State)	39,200		39,200		39,200
1198	161		Secretary(ies)	35,176	897	36,073		36,073
1199	162		Clerical Personnel	104,065	2,641	106,706		106,706
1200	166		Custodial Personnel	29,236	740	29,976		29,976
1201	169		Part-time Personnel (Deputies)	50,000		50,000		50,000
1202	170		School Resource Officer (XTRA = \$15,500)	496,334	11,974	508,308		508,308
1203	187		Overtime Pay	155,000		155,000		155,000
1204	187-GHSOG		Overtime Pay (GHSO Grant)		4,243	4,243		4,243
1205	201		Social Security	189,382	4,442	193,824		193,824
1206	201-GHSOG		Social Security (GHSO Grant)		263	263		263
1207	204		State Retirement	11,305	287	11,592		11,592
1208	204		State Retirement - Improved Benefit 55/25	289,562	6,879	296,441		296,441
1209	204-GHSOG		State Retirement (GHSO Grant)		433	433		433
1210	206		Life Insurance	10,116		10,116		10,116
1211	206-RET-LIF		Life Insurance-Retirees	1,309		1,309		1,309
1212	207		Medical Insurance	748,433		748,433		748,433
1213	207-SRHITH		Medical Insurance - Sr. Health	9,279		9,279		9,279
1214	208		Dental Insurance	38,169		38,169		38,169
1215	208-RET-DEN		Dental Insurance-Retirees	1,732		1,732		1,732
1216	210		Unemployment Compensation			0		0
1217	212		Employer Medicare	44,291	1,039	45,330		45,330
1218	212-GHSOG		Employer Medicare (GHSO Grant)		61	61		61
1219	307		Communication	13,045		13,045		13,045
1220	307-WIRE		Communication	7,955				
1221	320		Dues and Memberships	4,000		4,000		4,000
1222	330		Operating Lease Payments	3,000		3,000		3,000
1223	330-SHERF		Operating Lease Payments (From Restricted Funds)	3,000		3,000		3,000
1224	332-AWARE		Legal Notices (From Committed Funds)			0		0
1225	334		Maintenance Agreements	13,000		13,000		13,000
1226	334-RADIO		Maintenance Agreements - Radios	14,000		14,000		14,000
1227	336		Equipment Maint & Repair	5,000		5,000		5,000
1228	338		Maintenance and Repair Services - Vehicles	200,000		200,000		200,000
1229	340		Medical and Dental Services	4,000		4,000		4,000
1230	348		Postal Charges	7,500		7,500		7,500
1231	349		Printing, Stationery, and Forms	4,000		4,000		4,000

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2021

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1			<b>General Fund 101</b>					
2			10/27/2020 9:09	2020-2021	2020-2021	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1232	349-LFSVR		Printing, Stationery, and Forms	1,000		1,000		1,000
1233	353		Tow-in Services	7,000		7,000		7,000
1234	355		Travel	12,000		12,000		12,000
1235	355-LFSVR		Travel	500		500		500
1236	399		Other Contracted Services	25,000		25,000		25,000
1237	412		Diesel Fuel	500		500		500
1238	413		Drugs and Medical Supplies			0		0
1239	414		Duplicating Supplies	2,000		2,000		2,000
1240	422		Food Supplies	2,000		2,000		2,000
1241	425		Gasoline	200,000		200,000		200,000
1242	431		Law Enf Supplies	1,500		1,500		1,500
1243	435		Office Supplies	10,000		10,000		10,000
1244	450		Tires	25,000		25,000		25,000
1245	451		Uniforms	35,000		35,000		35,000
1246	499		Other Supplies and Materials	12,000		12,000		12,000
1247	499-AWARE		Other Supplies and Materials (From Committed Fund)	3,000		3,000		3,000
1248	499-CITZN		Other Supplies and Matcials (From Committed Fund)	3,000		3,000		3,000
1249	508		Premiums on Corporate Surety Bonds	250		250		250
1250	513		Worker's Comp Insurance	47,728		47,728		47,728
1251	524		In Service/Staff Development	25,000		25,000		25,000
1252	524 LFSVR		In Service/Staff Dev-Project Lifesaver			0		0
1253	708		Communication Equipment		12,000	12,000		12,000
1254	711		Furniture and Fixtures	2,000		2,000		2,000
1255	716		Law Enforcement Equipment		20,000	20,000		20,000
1256	716 GHSOG		Law Enforcement Equip (GHSOG)			0		0
1257	718		Vehicles	0		0	30,000	30,000
1258	719		Office Equipment		2,000	2,000		2,000
1259	719-SHERF		Office Equipment (From Restricted Funds)	10,000		10,000		10,000
1260								
1261			<b>Total Sheriff's Department</b>	<b>5,101,097</b>	<b>122,296</b>	<b>5,223,393</b>	<b>30,000</b>	<b>5,253,393</b>
1262								
1263								
1264								
1265								
1266								
1267								
1268								
1269								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			10/27/2020 9:09	2020-2021	2020-2021	Approved	Proposed	Proposed
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4								
1497								
1498	55120		Animal Control					
1499	103		Assistant Director	0		0		0
1500	105		Supervisor/Director	50,877	1,272	52,149		52,149
1501	169		Part-time Personnel	29,120	720	29,840		29,840
1502	187		Overtime Pay	10,000		10,000		10,000
1503	189		Staff Wages	146,101	2,911	149,012		149,012
1504	201		Social Security	14,694	248	14,942		14,942
1505	204		State Retirement	13,948	221	14,169		14,169
1506	206		Life Insurance	967		967		967
1507	207		Medical Insurance	36,733		36,733		36,733
1508	208		Dental Insurance	1,758		1,758		1,758
1509	212		Employer Medicare	3,436	59	3,495		3,495
1510	307		Communication	2,100		2,100		2,100
1511	307-WIRE		Communication	2,066		2,066		2,066
1512	320		Dues and Memberships	50		50		50
1513	330		Operating Lease Payments	800		800		800
1514	333		Licenses	220		220		220
1515	338		Maintenance and Repair - Vehicles	1,500		1,500		1,500
1516	340		Medical & Dental Services (Vaccinations for employe	1,000		1,000	300	1,300
1517	348		Postal Charges	200		200		200
1518	349		Printing, Stationery & Forms	1,327		1,327		1,327
1519	349-PETSM		Printing, Stationery & Forms	1,000		1,000		1,000
1520	355		Travel	2,000		2,000		2,000
1521	355-PETSM		Travel - PetsMart	1,000		1,000		1,000
1522	357		Veterinary Services	29,754		29,754		29,754
1523	357-ASHLTR		Veterinary Services	500		500		500
1524	359		Disposal Fees	100		100		100
1525	399		Other Contracted Services	1,000		1,000		1,000

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3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1526		401	Animal Food & Supplies	28,000		28,000	(300)	27,700
1527		401 ASHLT	Animal Food & Supplies	15,000		15,000		15,000
1528		401 BQUST	Animal Food & Supplies	22,600		22,600		22,600
1529		401-LADDS	Animal Food & Supplies	3,000		3,000		3,000
1530		401-PETSM	Animal Food & Supplies	5,000		5,000		5,000
1531		401-TEST	Animal Food & Supplies	6,500		6,500		6,500
1532		410	Custodial Supplies	5,000		5,000		5,000
1533		414	Duplicating Supplies	269		269		269
1534		425	Gasoline	8,000		8,000		8,000
1535		435	Office Supplies	1,500		1,500		1,500
1536		450	Tires	2,000		2,000		2,000
1537		451	Uniforms	1,500		1,500		1,500
1538		452	Utilities	9,000		9,000		9,000
1539		499	Other Supplies & Materials	1,500		1,500		1,500
1540		509	Refunds	80		80		80
1541		513	Workers' Comp Insurance	4,561		4,561		4,561
1542		524	In Service/Staff Development	1,000		1,000		1,000
1543		718	Vehicles			0		0
1544		719	Office Equipment		754	754		754
1545		790 ANIMA	Other Equipment	500		500		500
1546								
1547			<b>Total Animal Control</b>	<b>467,261</b>	<b>6,185</b>	<b>473,446</b>	<b>0</b>	<b>473,446</b>



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3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1813								
1814	Estimated June 30, 2020 FB			8,494,401				
1815	Less Restricted, Committed & Assigned Items			1,107,430				
1816	Estimated Available Fund Balance July 1, 2019			7,386,971		7,386,971		7,386,971
1817								
1818								
1819								
1820								
1821								
1822	Total Revenue			19,689,385	(44,577)	19,644,808	2,910	19,647,718
1823	Transfers In			0	0	0	0	0
1824								
1825	Total Revenue and Transfers In			19,689,385	(44,577)	19,644,808	2,910	19,647,718
1826								
1827								
1828								
1829	Total Available Funds			27,076,356	(44,577)	27,031,779	2,910	27,034,689
1830								
1831	Expenditure Budget			21,260,100	422,576	21,682,676	35,000	21,717,676
1832	Transfers Out			0	0	0	0	0
1833								
1834	Budget Effect (Revenue - Expense)			(1,570,715)		(2,037,868)		(2,069,958)
1835								
1836	Total Expenditures and Transfer Out			21,260,100	422,576	21,682,676	35,000	21,717,676
1837								
1838	Ending Fund Balance			5,816,256	(467,153)	5,349,103	(32,090)	5,317,013
1839								
1840								
1841								

Loudon County Commission

Exhibit # \_\_\_\_\_

Budget Amendments  
Public Libraries Fund 115

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			10/18/20 3:35 PM	2020-2021	2020-2021	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
94	Subfund:LEN	Lenoir City Library						
95	REVENUES							
96	43000	Charges for Current Services						
97	43350	Copy Fees		1,000		1,000		1,000
98	43360	Library Fees		500		500		500
99	44130	Sale of Materials & Supplies				0		0
100	44570	Contributions & Gifts		150		150		150
101						0		0
102		Total Charges for Current Services		1,650	0	1,650	0	1,650
103								
104	48000	Other Governments and Citizens Groups						
105	48130	Contr from Govt's (Library Board)		10,000		10,000		10,000
106	48610	Donations from Citizens Groups				0		0
107	48610-PETTW	Donations from Citizens Groups		3,000		3,000	(3,000)	0
108		Total Other Governments and Citizens Groups		13,000	0	13,000	0	13,000
109								
110		Total Revenues		14,650	0	14,650	0	14,650
111								
112	EXPENDITURES							
113	56000	Social, Cultural, and Recreational Services						
114	56500	Libraries						
115	307	Communications (\$100 per month)		2,000		2,000		2,000
116	330	Operating Lease Payments		1,250		1,250	500	1,750
117	348	Postal Charges		200		200		200
118	349	Printing - Library Cards & Applications		200		200		200
119	399	Other Contracted Services		50		50		50
120	414	Duplicating Supplies		0		0	200	200
121	422	Story Time (Food Supplies)		200		200		200
122	432	Library Books		5,500	250	5,750	6,500	12,250
123	432-PETTW	Library Books/Media - Pettway Grant		3,000		3,000	(3,000)	0
124	432-AUDIO	Audios and Videos				0		0
125	435	Office Supplies		1,000		1,000		1,000
126	437	Periodicals		600		600		600
127	499	Other Supplies & Materials		150	500	650		650
128	719	Office Equipment		500		500		500
129		Total Libraries		14,650	750	15,400	4,200	19,600
130								
131		Total Expenditures		14,650	750	15,400	4,200	19,600
132								
133		Est Beginning Fund Balance July 1, 2020- Includes Cash on Hand		72,074		72,074		72,074
134		Less Cash on Hand		(50)				
135		Less PY Encumbrance		(177)				
136		Total Revenue		14,650	0	14,650	0	14,650
137		Total Expenditures		14,650	750	15,400	4,200	19,600
138								
139		Effect on Fund Balance		0	(750)	(750)	(4,200)	(4,950)
140								
141		ESTIMATED ENDING FUND BALANCE SUBFUND:LEN		71,847	(750)	71,324	(4,200)	67,124



Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			10/18/20 3:35 PM	2020-2021	2020-2021	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
224			EXPENDITURES					
225	56000		Social, Cultural, and Recreational Services					
226	56500		Libraries					
227	302		Advertising	0		0		0
228	307		Communications	1,300		1,300		1,300
229	320		Dues & Memberships			0		0
230	330		Lease Payments	400		400		400
231	348		Postal Charges	100		100		100
232	349		Printing	250		250		250
233	355		Summer Reading Program (Travel)			0		0
234	410		Custodial Supplies	200		200		200
235	414		Duplicating Supplies	0		0	50	50
236	429		Instructional Supplies & Materials	200		200		200
237	432-PETTW		Library Books	2,800	(2,800)	0		0
238	435		Office Supplies	300		300		300
239	499		Other Supplies & Materials	300		300		300
240	711		Furniture and Fixtures	70		70		70
241	719		Office Equipment	0		0		0
242	719 GRANT		Office Equipment - Technology Grant			0		0
243			Total Libraries	5,920	(2,800)	3,120	50	3,170
244								
245			Total Expenditures	5,920	(2,800)	3,120	50	3,170
246								
247			Est Beginning Fund Balance July 1, 2020 - Includes Cash on Hand	9,727		9,727		9,727
248			Less Cash on Hand	(50)				
249								
250			Total Revenue	5,055	(2,800)	2,255	0	2,255
251			Total Expenditures	5,920	(2,800)	3,120	50	3,170
252								
253			Effect on Fund Balance	(865)		(865)	(50)	(915)
254								
255			ESTIMATED ENDING FUND BALANCE SUBFUND PH	8,812		8,862	(50)	8,812

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			10/18/20 3:35 PM	2020-2021	2020-2021	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
308	Subfund TEL		Tellico Village Library					
309	REVENUES							
310	43000		Charges for Current Services					
311	43350		Copy Fees	950		950		950
312	43360		Library Fees	950		950		950
313	44570		Contributions & Gifts			0		0
314			Total Charges for Current Services	1,900	0	1,900	0	1,900
315								
316	44000		Other Local Revenues					
317	44570		Contributions & Gifts	0		0		0
318			Total Other Local Revenues	0		0		0
319								
320	46000		State of Tennessee					
321	46980-GRANT		Other State Grants	0		0		0
322			Total State of Tennessee	0		0		0
323								
324	48000		Other Governments and Citizens Groups					
325	48130		Contributions from Governments (From Library Board)	8,200		8,200		8,200
326	48610-GRANT		Donations from Citizens Groups (Rotary Club)			0		0
327			Total Other Governments and Citizens Groups	8,200	0	8,200	0	8,200
328								
329			Total Revenues	10,100	0	10,100	0	10,100
330								

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			10/18/20 3:35 PM	2020-2021	2020-2021	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
331	EXPENDITURES							
332	56000		Social, Cultural, and Recreational Services					
333	56500		Libraries					
334	302		Advertising			0		0
335	330		Operating Lease Payments	0		0	400	400
336	333		Licenses	825		825		825
337	337		Office Equipment Maint & Repair	300		300		300
338	348		Postal Charges			0		0
339	349		Printing	0	1,005	1,005		1,005
340	359		Disposal Fees			0		0
341	399		Contracted Services			0		0
342	410		Custodial Supplies	250		250		250
343	415		Electric			0		0
344	432		Library Books	4,500		4,500	995	5,495
345	435		Office Supplies	1,000		1,000		1,000
346	437		Periodicals	2,500		2,500	100	2,600
347	454		Water & Sewer			0		0
348	499		Other Supplies	1,000		1,000		1,000
349	719		Office Equipment	0		0		0
350								
351	Total Libraries			10,375	1,005	11,380	1,495	12,875
352								
353	Total Expenditures			10,375	1,005	11,380	1,495	12,875
354								
355	Beginning Fund Balance July 1, 2018 - Includes Cash on Hand			7,030		7,030		7,030
356	Less Cash on Hand			(50)				
357								
358	Total Revenue			10,100	0	10,100	0	10,100
359	Total Expenditures			10,375	1,005	11,380	1,495	12,875
360								
361	Effect on Fund Balance			(275)	(1,005)	(1,280)	(1,495)	(2,775)
362								
363	ESTIMATED ENDING FUND BALANCE SUBFUND TEL			6,705	(1,005)	5,700	(1,495)	4,205
364								

Loudon County Commission

Exhibit # \_\_\_\_\_

Budget Amendments

Recycling Centers

Fund 116



Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2021

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				10/27/20	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5									
6									
7		40000	Local Taxes						
8			40110	Current Property Tax			0		0
9			40120	Trustee's Pr Yr			0		0
10			40125	Trustee's Coll.-Bankruptcy			0		0
11			40130	Clerk and Master Delq Tax			0		0
12			40140	Interest and Penalty			0		0
13			40210	Sales Tax	656,260		656,260		656,260
14			40320	Bank Excise Tax	0		0		0
15									
16				Total Local Taxes	656,260	0	656,260	0	656,260
17									
18		44000	Other Local Revenue						
19			44145	Sale of Recycled Materials	75,000		75,000		75,000
20			44160	Retirees' Insurance Payments			0		0
21			44160-RET-LIF	Retirees' Life Insurance PMTS			0		0
22			44160-RET-DEN	Retirees' Dental Insurance PMTS	82		82		82
23			44170-WKCMP	Misc Refunds - Workers Comp			0		0
24			44530	Sale of Equipment			0		0
25									
26				Total Other Local Revenue	75,082	0	75,082	0	75,082
27									

59.66% estimate of Sales Tax

Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2021

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				10/27/20	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
28		46000	State of Tennessee						
29			46170 Solid Waste Grant				0		0
30			46430 Litter Grant		49,100		49,100		49,100
31			46990-REBAT Other State Revenues				0		0
32									
33				Total State Revenue	49,100	0	49,100	0	49,100
34									
35		49000	Other Sources						
36			49800 Transfers In		0		0		0
37				Total Other Sources	0	0	0	0	0
38									
39			46990 Other State Revenues		0		0		0
40					0	0	0	0	0
41									
42			TOTAL REVENUE		780,442	0	780,442	0	780,442
44									
45									
46			TOTAL REVENUE AND OTHER SOURCES		780,442	0	780,442	0	780,442
47									
48									

Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2021

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				10/27/20	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
49			<b>EXPENDITURES</b>						
50		55732	Convenience Center						
51			103 Assistant				0		0
52			105 Supervisor/Director	55,746	274	56,020			56,020
53			141 Foremen/Teamleaders	94,162	2,392	96,554			96,554
54			164 Attendants	104,083	2,663	106,746			106,746
55			169 Part-time Personnel	119,431	2,986	122,417			122,417
56			187 Overtime Pay	3,500		3,500			3,500
57			201 Social Security	23,369	516	23,885			23,885
58			204 State Retirement	17,278	357	17,635			17,635
59			206 Life Insurance	1,368		1,368			1,368
60		206-RET-LIF	Life Insurance - Retirees	164		164			164
61		207	Medical Insurance	76,952		76,952			76,952
62		207-SRHTH	Medical Insurance - Sr. Health	4,408		4,408			4,408
63		208	Dental Insurance	4,829		4,829			4,829
64		208-RET-DEN	Dental Insurance-Retirees			0			0
65		210	Unemployment Compensation			0			0
66		212	Employer Medicare	5,524	62	5,586			5,586
67		307	Communication	5,465		5,465			5,465
68		307-WIRE	Communication	900		900			900
69		312	Contracts with Private Agencies			0			0
70		320	Dues and Membership	500		500			500
71		330	Operating Lease Payments	500		500			500
72		332	Legal Notices, Recording, and Court	200		200			200
73		336	Maintenance Repair Equipment	15,500		15,500			15,500
74		338	Maintenance Repair Vehicles	5,200		5,200			5,200
75		347	Pest Control	1,500		1,500			1,500
76		348	Postal Charges	100		100			100
77		351	Rentals			0			0
78		355	Travel	1,000		1,000			1,000
79		359	Disposal Fees	135,000		135,000			135,000
80		362	Penalties			0			0
81		399	Other Contacted Services	68,000		68,000			68,000
82		410	Custodial Supplies	3,800		3,800			3,800
83		412	Diesel Fuel	500		500			500

Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2021

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				10/27/20	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
84			422	Food Supplies			0		0
85			423	Fuel Oil			0		0
86			425	Gasoline	5,700		5,700		5,700
87			435	Office Supplies	1,000		1,000		1,000
88			442	Propane	5,000		5,000		5,000
89			443	Road Signs			0		0
90			450	Tires and Tubes	2,000		2,000		2,000
91			451	Uniforms	6,000		6,000		6,000
92			452	Utilities	11,000		11,000		11,000
93			499	Other Supplies and Materials	5,000		5,000		5,000
94			510	Trustee's Commission	7,500		7,500		7,500
95			513	Workers Comp Insurance	7,300		7,300		7,300
96			524	In Service/Staff Development	500		500		500
97			599	Other Charges			0		0
98			707	Building Improvements			0	10,000	10,000
99			711	Furnitures and Fixtures			0		0
100			718	Vehicles			0		0
101			719	Office Equipment			0	1,000	1,000
102			733	Solid Waste Equipment			0	12,634	12,634
103			733-REBAT	Solid Waste Equipment - Rebate			0		0
104			790	Other Equipment			0	5,000	5,000
105									
106									
107				TOTAL CONVENIENCE CENTER	799,979	9,250	809,229	28,634	837,863

Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2021

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				10/27/20	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
108									
109	55720		Sanitation Education/Information (Litter Grant)						
110			105	Suprvison/Director			0		0
111			160	Guards	7,500		7,500		7,500
112			169 LITED	Part-time Personnel	1,500		1,500		1,500
113			185	Educational Incentive			0		0
114			201	Social Security	500		500		500
115			201 LITED	Social Security	93		93		93
116			204	Retirement	800		800		800
117			204 LITED	Retirement	146		146		146
118			206	Life Insurance	100		100		100
119			207	Medical Insurance	1,400		1,400		1,400
120			208	Dental Insurance	300		300		300
121			212	Medicare	108		108		108
122			212 LITED	Medicare	22		22		22
123			338	Vehicle Maint & Repair	1,500		1,500		1,500
124			355	Travel			0		0
125			399 LITED	Other Contracted Services	18,239		18,239		18,239
126			412	Diesel Fuel	4,000		4,000		4,000
127			422	Food Supplies			0		0
128			425	Gasoline			0		0
129			429	Instructional Supplies & Materials			0		0
130			443	Road Signs			0		0
131			450	Tires			0		0
132			451	Uniforms			0		0
133			499	Other Supplies & Materials	12,892		12,892		12,892
134			599	Other Charges (Litter Education)			0		0
135			718	Motor Vehicles			0		0
136			719	Office Equipment			0		0
137			733	Solid Waste Equipment			0		0
138									
139				<b>TOTAL LITTER GRANT</b>	<b>49,100</b>	<b>0</b>	<b>49,100</b>	<b>0</b>	<b>49,100</b>
140									
141									

Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2021

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				10/27/20	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
142	55751			Recycling Education/Information (Oil Grant)					
143			399	Other Contracted Services	0		0		0
144			499	Other Supplie and Materials	0		0		0
145			733	Solid Waste Equipment	0		0		0
146									
147				TOTAL OIL GRANT	0	0	0	0	0
148									
149	58900			Miscellaneous					
150			510	Trustee's Commission	0		0		0
151				TOTAL MISC/TRUSTEE COMM	0	0	0	0	0
152									
153	82110			General Gov't Debt Service					
154			610	Principal on Capital Leases	0		0		0
155				Total Debt Service	0	0	0	0	0
156									
157				Total Expenses	849,079	9,250	858,329	28,634	886,963
158									
159	99100			Transfers					
160			590	Operating Transfers	0		0		0
161				Total Transfers	0	0	0	0	0
162									
163				TOTAL EXPS AND TRANSFERS	849,079	9,250	858,329	28,634	886,963
164									
165				TOTAL REV and TRFS IN	780,442	0	780,442	0	780,442
166				TOTAL EXPS AND TRFS OUT	849,079	9,250	858,329	28,634	886,963
167				EFFECT ON FUND BALANCE	(68,637)	(9,250)	(77,887)	(28,634)	(106,521)
168									
169				EST (UNAUDITED) AVAILABEL FB JUL 1, 2020	540,594				540,594
170									
171									
172				EST END OF YEAR BALANCE	471,957				434,073

Loudon County Commission

Exhibit # \_\_\_\_\_

Budget Amendments  
County Drug Fund 122

Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2								
3	<b>Account</b>		10/18/2020 14:36	<b>2020-2021</b>	<b>2020-2021</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
6	<b>Revenue</b>							
7								
8	<b>42000</b>		<b>Fines, Forfeitures and Penalties</b>					
9								
10	<u>42100</u>		<u>Circuit Court</u>					
11	42140		Drug Control Fines	0		0		0
12			<b>Total Circuit Court</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13								
14	<u>42200</u>		<u>Criminal Court</u>					
15	42220		Officers Costs	0		0		0
16	42240		Drug Control Fines	10,000		10,000		10,000
17			<b>Total Criminal Court</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
18								
19	<u>42300</u>		<u>General Sessions Court</u>					
20	42310		Fines	0		0		0
21	42320		Officers Costs	0		0		0
22	42340		Drug Control Fines	6,000		6,000		6,000
23			<b>Total General Sessions Court</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>
24								
25	<u>42800</u>		<u>Judicial District Drug Program</u>					
26	42865		Drug Task Force Forfeitures & Seizures	10,000		10,000		10,000
27			<b>Total Judicial District Drug Program</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
28								
29	<u>42900</u>		<u>Other Fines, Forfeitures, and Penalties</u>					
30	42910-AUCTN		Proceeds from Confiscated Property	10,000		10,000		10,000
31			<b>Total Other Fines, Forfeitures, and Penalties</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
32								
33	<b>TOTAL FINES, FORFEITURES &amp; PENALTIES</b>			<b>36,000</b>	<b>0</b>	<b>36,000</b>	<b>0</b>	<b>36,000</b>
34								
35								



Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2								
3	<b>Account</b>		10/18/2020 14:36	<b>2020-2021</b>	<b>2020-2021</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
36	<b>44000</b>		<b>Other Local Revenues</b>					
37								
38	<u>44100</u>		<u>Recurring Items</u>					
39	44170		Miscellaneous Refunds	0		0		0
40	<u>44500</u>		<u>Nonrecurring Items</u>					
41	44514 METRO		Revenue from Joint Ventures	0		0		0
42	44570		Contributions & Gifts	20,000		20,000		20,000
43								
44	<b>TOTAL OTHER LOCAL REVENUES</b>			<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
45								
46	<b>47000</b>		<b>Federal Government</b>					
47								
48	<u>47600</u>		<u>Direct Federal Revenue</u>					
49	47990 VESTS		Other Direct Federal Revenue	0		0		0
50			<b>Total Direct Federal Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51								
52	<b>48000</b>		<b>Other Governments and Citizens</b>					
53	48990		Other	0		0		0
54			<b>Total Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
55								
56	<b>TOTAL FEDERAL AND OTHER GOVERNMENT &amp; CITIZENS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
57								
58	<b>49000</b>		<b>Other Sources</b>					
59	49800		Transfers In	0		0		0
60			<b>Total Transfers In</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
61								
62	<b>TOTAL OTHER SOURCES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
63								
64	<b>Total Revenues</b>			<b>56,000</b>	<b>0</b>	<b>56,000</b>	<b>0</b>	<b>56,000</b>

**Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2021**

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2								
3	<b>Account</b>		10/18/2020 14:36	<b>2020-2021</b>	<b>2020-2021</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
65								
66	<i>Total General Expenditures</i>							
67								
68	<b>50000</b>		<i>General Government</i>					
69								
70	<b>54000</b>		<i>Public Safety</i>					
71	54150		Drug Enforcement					
72	140		Salary Supplements (Reimb 101-Garcia Pay)	22,500		22,500		22,500
73	320		Dues & Memberships			0		0
74	355		Travel			0		0
75	355-DARE		Travel			0		0
76	399		Other Contracted Services	20,000		20,000		20,000
77	399-AUCTN		Other Contracted Services - Auction	500		500		500
78	431		Law Enforcement Supplies	3,000		3,000		3,000
79	499		Other Supplies and Materials	5,000		5,000		5,000
80	499-DARE		Other Supplies and Materials - DARE	8,000		8,000		8,000
81	499-AUCTN		Other Supplies and Materials - Auction			0		0
82	499-CITZN		Other Supplies and Materials - Citizens Academy			0		0
83	510		Trustee's Commission			0		0
84	524		In-Service/Staff Development			0		0
85	524-TASER		IN-Service/Staff Development-TASER			0		0
86	590		Transfers to Other Funds			0		0
87	599		Other Charges ("Buy Money")	10,000		10,000		10,000
88	716		Law Enforcement Equipment			0	7,000	7,000
89	716 VESTS		Law Enforcement Equip -Bulletproof Vests			0		0
90	716 TASER		Law Enforcement Equip - Tasers			0		0
91	718		Motor Vehicles			0		0
92								
93			<b>Total Alcohol and Drug Program</b>	<b>69,000</b>	<b>0</b>	<b>69,000</b>	<b>7,000</b>	<b>76,000</b>
94								

Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2								
3	<b>Account</b>		10/18/2020 14:36	2020-2021	2020-2021	Approved	Proposed	Proposed
4	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
95								
96	<b>Total Expenditures</b>			69,000	0	69,000	7,000	76,000
97								
105								
106								
107								
108								
109	<b>Un-Audited Est Beg Fund Balance July 1, 2020</b>			60,687		60,687		60,687
110								
111	<b>Total Revenue</b>			56,000	0	56,000	0	56,000
112								
113	<b>Total Revenue and Transfers In</b>			56,000	0	56,000	0	56,000
114								
115	<b>Total Available Funds</b>			116,687	0	116,687	0	116,687
116								
117	<b>Expenditure Budget</b>			69,000	0	69,000	7,000	76,000
118	<b>Transfers Out</b>			0	0	0	0	0
119								
120	<b>Total Expenditures and Transfer Out</b>			69,000	0	69,000	7,000	76,000
121								
122	<b>Ending Fund Balance</b>			47,687	0	47,687	(7,000)	40,687

Loudon County Commission

Exhibit # \_\_\_\_\_

Budget Amendments  
General Purpose School  
Fund 141

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
<b>General Purpose School Revenue</b>						
40000	<b>Local Taxes</b>					
40100	<u>County Property Taxes</u>					
40110	Current Property Tax	9,727,686	0	9,727,686	0	9,727,686
40120	Trustee's Collections Prior Year	187,000	0	187,000	0	187,000
	<b>Total County Property Taxes</b>	<b>9,914,686</b>	<b>0</b>	<b>9,914,686</b>	<b>0</b>	<b>9,914,686</b>
40125	Bankruptcy	20,000	0	20,000	0	20,000
		20,000	0	20,000	0	20,000
40100	<u>County Property Taxes</u>					
40130	Clerk and Master's Collections Prior Year	190,000	0	190,000	0	190,000
40140	Interest and Penalty	44,000	0	44,000	0	44,000
40163-TATE	Payments in-Lieu of Taxes - Tate & Lyle	324,645	0	324,645	0	324,645
	<b>Total County Property Taxes</b>	<b>558,645</b>	<b>0</b>	<b>558,645</b>	<b>0</b>	<b>558,645</b>
40200	<u>County Local Option Taxes</u>					
40210	Local Option Sales Tax	4,000,000	0	4,000,000	0	4,000,000
40275	Mixed Drink Tax	25,000	0	25,000	0	25,000
	<b>Total County Local Option Taxes</b>	<b>4,025,000</b>	<b>0</b>	<b>4,025,000</b>	<b>0</b>	<b>4,025,000</b>
40300	<u>Statutory Local Taxes</u>					
40320	Bank Excise Tax	20,000	0	20,000	0	20,000
40350	Interstate Telecommunications Tax	2,900	0	2,900	0	2,900
	<b>Total Statutory Local Taxes</b>	<b>22,900</b>	<b>0</b>	<b>22,900</b>	<b>0</b>	<b>22,900</b>
	<b>Total Local Taxes</b>	<b>14,541,231</b>	<b>0</b>	<b>14,541,231</b>	<b>0</b>	<b>14,541,231</b>
41000	<b>Licenses and Permits</b>					
41100	<u>Licenses</u>					
41110	Marriage Licenses	1,200	0	1,200	0	1,200
41140	Cable TV Franchises	0	0	0	0	0
	<b>Total Licenses</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>
	<b>Total Licenses and Permits</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
43000	Charges for Current Services					
43500	<u>Education Charges</u>					
43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0
43570	Receipts from Individual Schools	15,000	0	15,000	0	15,000
43581	Community Service Fees-Children	0	0	0	0	0
43583	TBI Criminal Background Fee	0	0	0	0	0
	<b>Total Education Charges</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
	<b>Total Charges for Current Services</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
44000	Other Local Revenues					
44100	<u>Recurring Items</u>					
44110	Investment Income	30,000	0	30,000	0	30,000
44130	Sale of Material and Supplies	0	0	0	0	0
44145	Sale of Recycled Materials	0	0	0	0	0
44146	E-Rate Funding	0	0	0	0	0
44160-RET-DEN	Retirees' Insurance Payments	50,000	0	50,000	0	50,000
44160-RET-LIF	Retirees' Insurance Payments	7,300	0	7,300	0	7,300
44160-RET-VIS	Retirees' Insurance Payments	5,100	0	5,100	0	5,100
44161-COBRA-DEN	Cobra Insurance Payments	0	0	0	0	0
44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000
44170-ATT	Miscellaneous Refunds	0	0	0	0	0
44170-TNRMT	Miscellaneous Refunds - TN Risk Management	0	0	0	0	0
	<b>Total Recurring Items</b>	<b>94,400</b>	<b>0</b>	<b>94,400</b>	<b>0</b>	<b>94,400</b>
44500	<u>Nonrecurring Items</u>					
44530-GOVDL	Sale of Equipment	0	0	0	0	0
44570-CSH	Contributions and Gifts	0	0	0	0	0
	<b>Total Nonrecurring Items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
<b>Total Other Local Revenues</b>		94,400	0	94,400	0	94,400
46000	State of Tennessee					
46500	<u>State Education Funds</u>					
46511	Basic Education Program	21,937,000	(245,000)	21,692,000	0	21,692,000
46515	Early Childhood Education	734,715	4,039	738,754	0	738,754
46520	School Food Service	0	0	0	0	0
46550	Driver Education	0	0	0	0	0
46590	Other State Education Funds	58,467	0	58,467	0	58,467
46590-FRC	Family-Resource Center	0	0	0	0	0
46590-LEAP	LEAPS Grant	309,625	0	309,625	0	309,625
46591	Coordinated School Health	160,000	0	160,000	0	160,000
46592	Internet Connectivity	0	0	0	0	0
46594	Family Resource Center	30,211	0	30,211	0	30,211
46610	Career Ladder Program	88,600	0	88,600	0	88,600
46640	Vocational Equipment	0	0	0	0	0
<b>Total State Education Funds</b>		23,318,618	(240,961)	23,077,657	0	23,077,657
46800	<u>Other State Revenues</u>					
46840	Alcoholic Beverage Tax	0	0	0	0	0
46851	State Revenue Sharing-T.V.A.	1,150,000	0	1,150,000	0	1,150,000
<b>Total Other State Revenues</b>		1,150,000	0	1,150,000	0	1,150,000
<b>Total State of Tennessee</b>		24,468,618	(240,961)	24,227,657	0	24,227,657
46980-FE	Other State Grants	0	10,000	10,000	0	10,000
46981	Safe Schools	0	86,867	86,867	0	86,867
46990	Other State Revenue	0	0	0	0	0
<b>Total</b>		0	96,867	96,867	0	96,867

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

<b>BUDGET AMENDMENTS</b>							
General Fund 141							
10/18/2020 16:05							
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
47000	Federal Government						
47100	<u>Federal Through State</u>						
47143	Special Education - Grants to States	0	0	0	0	0	
47147	Safe and Drug-Free Schools State Grant	190,732	0	190,732	0	190,732	
47147-EES	Safe and Drug-Free Schools State Grant	74,250	0	74,250	0	74,250	
47590-VR	Other Federal Through State VR Grant	212,069	(1,437)	210,632	0	210,632	
	<b>Total Federal Through State</b>	<b>477,051</b>	<b>(1,437)</b>	<b>475,614</b>	<b>0</b>	<b>475,614</b>	
47600	<u>Direct Federal Revenue</u>						
47640	ROTC Reimbursement	66,000	0	66,000	0	66,000	
	<b>Total Direct Federal Revenue</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>	
	<b>Total Federal Government</b>	<b>543,051</b>	<b>(1,437)</b>	<b>541,614</b>	<b>0</b>	<b>541,614</b>	
48600	Citizens Groups						
48610	Donations	0	0	0	0	0	
48610-ALT	Donations - Alternative School	0	0	0	0	0	
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0	
48610-CAMP	Donations - Camp Bravado	0	0	0	0	0	
48610-CHR	Donations - Christmas	0	1,500	1,500	1,500	1,500	LCBOE: FRC donation for student clothing needs.
48610-CL	Donations - CL	0	0	0	1,500	1,500	
48610-FAM	Donations - FAM	0	6,500	6,500	0	6,500	
48610-FRC	Donations - FRC	0	0	0	0	0	
48610-LCAP	Donations - LCA	0	0	0	0	0	
48610-LCEF	Donations - LCEF	0	0	0	0	0	
48610-MUSIC	Donations - MUSIC	0	0	0	0	0	
48610-NMS	Donations - North Middle School	0	0	0	0	0	
48610-RTI	Donations - RTI	0	0	0	0	0	LCBOE: FRC donation for supplies.
48610-SHOE	Donations - SHOE	0	0	0	0	0	
48610-SUP	Donations - SUP	0	0	0	2,000	2,000	
48610-WSF	Donations - WSF	0	4,500	4,500	0	4,500	
	<b>Total Citizens Groups</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>	<b>3,500</b>	<b>16,000</b>	
48990	Other						
48990	Other	0	0	0	0	0	
49700-INS	Insurance Recovery	0	0	0	0	0	
49800	Transfer In	0	0	0	0	0	
	<b>Total Other Source</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total Revenues</b>	<b>39,663,500</b>	<b>(133,031)</b>	<b>39,530,469</b>	<b>3,500</b>	<b>39,533,969</b>	
	<b>Total General Purpose School</b>	<b>39,663,500</b>	<b>(133,031)</b>	<b>39,530,469</b>	<b>3,500</b>	<b>39,533,969</b>	



Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
<b>General Purpose School Expenditures</b>						
70000	Education					
71000	Instruction					
71100	<u>Regular Instruction Program</u>					
116	Teachers	14,345,440	0	14,345,440	268,455	14,613,895
117	Career Ladder Program	50,000	0	50,000	0	50,000
128	Homebound Teachers	7,000	0	7,000	0	7,000
163	Educational Assistants	1,188,083	0	1,188,083	19,601	1,207,684
195	Certified Substitute Teachers	45,600	0	45,600	0	45,600
198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914
201	Social Security	977,433	0	977,433	17,190	994,623
204	State Retirement	1,558,851	0	1,558,851	24,368	1,583,219
205-RET-VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803
206	Life Insurance	57,632	0	57,632	0	57,632
206-RET-LIF	Life Insurance	14,700	0	14,700	0	14,700
207	Medical Insurance	2,622,913	0	2,622,913	0	2,622,913
207-RET-MED	Medical Insurance	52,828	0	52,828	0	52,828
208	Dental Insurance	132,143	0	132,143	0	132,143
208-RET-DEN	Dental Insurance	36,800	0	36,800	0	36,800
210	Unemployment Compensation	25,000	0	25,000	0	25,000
212	Employer Medicare	228,593	0	228,593	3,255	231,848
355	Travel	5,000	0	5,000	0	5,000
399	Other Contracted Services	90,000	0	90,000	8,600	98,600
429	Instructional Supplies	118,000	(25,000)	93,000	0	93,000
429-EES	Instructional Supplies - Eaton Elementary School	48,197	0	48,197	0	48,197
429-FLM	Instructional Supplies - Fort Loudoun Middle School	19,786	0	19,786	0	19,786
429-GBS	Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196
429-HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832
429-LES	Instructional Supplies - Loudon Elementary School	35,623	0	35,623	0	35,623
429-LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040
429-NMS	Instructional Supplies - North Middle School	42,256	0	42,256	0	42,256
429-PES	Instructional Supplies - Philadelphia Elementary School	26,782	0	26,782	0	26,782
429-SES	Instructional Supplies - Steekee Elementary School	13,975	0	13,975	0	13,975
449	Textbooks	227,156	(175,000)	52,156	0	52,156
471	Software	50,000	0	50,000	0	50,000
524	In-Service Staff Development	2,000	0	2,000	0	2,000
599	Other Charges	0	0	0	0	0
790	Other Equipment	250,000	(25,000)	225,000	0	225,000
790-EES	Other Equipment - Eaton Elementary School	12,780	0	12,780	0	12,780
790-FLM	Other Equipment - Fort Loudoun Middle School	13,272	0	13,272	0	13,272
790-GBS	Other Equipment - Greenback School	9,037	0	9,037	0	9,037
790-HPS	Other Equipment - Highland Park Elementary School	7,776	0	7,776	0	7,776
790-LES	Other Equipment - Loudon Elementary School	9,369	0	9,369	0	9,369
790-LHS	Other Equipment - Loudon High School	13,526	0	13,526	0	13,526
790-NMS	Other Equipment - North Middle School	30,865	0	30,865	0	30,865
790-PES	Other Equipment - Philadelphia Elementary School	11,619	0	11,619	0	11,619
790-SES	Other Equipment - Steekee Elementary School	601	0	601	0	601
<b>Total Regular Instruction Program</b>		<b>22,617,421</b>	<b>(225,000)</b>	<b>22,392,421</b>	<b>341,469</b>	<b>22,733,890</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71200	<i>Special Education Program</i>					
116	Teachers	1,445,000	0	1,445,000	15,489	1,460,489
116-VR	Teachers	92,886	1,056	93,942	0	93,942
117	Career Ladder Program	4,000	0	4,000	0	4,000
128	Homebound Teachers	23,000	0	23,000	0	23,000
163	Educational Assistants	370,356	0	370,356	10,720	381,076
163-VR	Educational Assistants	57,297	(268)	57,029	0	57,029
171	Speech Pathologist	258,807	0	258,807	7,150	265,957
189	Other Salaries & Wages	40,000	0	40,000	0	40,000
195	Certified Substitute Teachers	5,000	0	5,000	0	5,000
198	Non-Certified Substitute Teachers	27,000	0	27,000	0	27,000
201	Social Security	134,649	0	134,649	1,034	135,683
201-VR	Social Security	10,031	(671)	9,360	0	9,360
204	State Retirement	212,761	0	212,761	2,315	215,076
204-VR	State Retirement	14,431	1,517	15,948	0	15,948
205-RET-VIS	Employee and Dependent Insurance	860	0	860	0	860
206	Life Insurance	8,418	0	8,418	0	8,418
206-RET-LIF	Life Insurance	1,511	0	1,511	0	1,511
206-VR	Life Insurance - VR Grant	1,500	(702)	798	0	798
207	Medical Insurance	357,291	0	357,291	0	357,291
207-RET-MED	Medical Insurance	3,750	0	3,750	0	3,750
207-VR	Medical Insurance - VR Grant	30,820	(964)	29,856	0	29,856
208	Dental Insurance	17,000	0	17,000	0	17,000
208-RET-DEN	Dental Insurance	4,300	0	4,300	0	4,300
208-VR	Dental Insurance - VR Grant	2,213	(713)	1,500	0	1,500
212	Employer Medicare	31,490	0	31,490	250	31,740
212-VR	Employer Medicare	2,891	(692)	2,199	0	2,199
429	Instructional Supplies	41,752	0	41,752	0	41,752
499	Other Supplies & Materials	40,000	0	40,000	0	40,000
725	Special Education Equipment	103,500	0	103,500	0	103,500
	<b>Total Special Instruction Program</b>	<b>3,342,514</b>	<b>-1,437</b>	<b>3,341,077</b>	<b>36,958</b>	<b>3,378,035</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71300	<u>Vocational Education Program</u>					
116	Teachers	743,804	0	743,804	24,900	768,704
117	Career Ladder Program	6,000	0	6,000	0	6,000
163	Educational Assistants	20,808	0	20,808	450	21,258
195	Certified Substitute Teachers	5,700	0	5,700	0	5,700
198	Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000
201	Social Security	48,752	0	48,752	1,572	50,324
204	State Retirement	78,402	0	78,402	2,589	80,991
205-RET-VIS	Employee and Dependent Insurance	173	0	173	0	173
206	Life Insurance	2,714	0	2,714	0	2,714
206-RET-LIF	Life Insurance	400	0	400	0	400
207	Medical Insurance	146,360	0	146,360	0	146,360
208	Dental Insurance	5,400	0	5,400	0	5,400
208-RET-DEN	Dental Insurance	810	0	810	0	810
212	Employer Medicare	11,402	0	11,402	368	11,770
336	Maintenance and Repair Services-Equipment	2,300	0	2,300	0	2,300
355	Travel	8,000	0	8,000	0	8,000
425	Gasoline	200	0	200	0	200
429	Instructional Supplies	74,386	0	74,386	0	74,386
790	Other Equipment	59,000	0	59,000	0	59,000
	<b>Total Vocational Education Program</b>	<b>1,224,611</b>	<b>0</b>	<b>1,224,611</b>	<b>29,879</b>	<b>1,254,490</b>
<b>Total Instruction</b>		<b>27,184,546</b>	<b>-226,437</b>	<b>26,958,109</b>	<b>408,306</b>	<b>27,366,415</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72000	Support Services					
72110	Attendance					
105	Supervisor / Director	43,492	0	43,492	870	44,362
201	Social Security	2,696	0	2,696	54	2,750
204	State Retirement	2,918	0	2,918	59	2,977
206	Life Insurance	160	0	160	0	160
207	Medical Insurance	0	0	0	0	0
208	Dental Insurance	0	0	0	0	0
212	Employer Medicare	631	0	631	13	644
355	Travel	50	0	50	0	50
524	In-Service/Staff Development	2,000	0	2,000	0	2,000
	<b>Total Attendance</b>	<b>51,947</b>	<b>0</b>	<b>51,947</b>	<b>996</b>	<b>52,943</b>
72120	Health Services					
105-CSH	Supervisor/Director	44,211	0	44,211	0	44,211
131	Medical Personnel	285,421	0	285,421	0	285,421
189-CSH	Other Salaries & Wages	34,150	2,393	36,543	0	36,543
198-CSH	Non-Certified Substitute Teachers	8,000	(6,000)	2,000	0	2,000
201	Social Security	17,696	0	17,696	0	17,696
201-CSH	Social Security	4,858	149	5,007	0	5,007
204	State Retirement	19,152	0	19,152	0	19,152
204-CSH	State Retirement	6,570	(190)	6,380	0	6,380
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	1,635	0	1,635	0	1,635
206-CSH	Life Insurance	320	(160)	160	0	160
206-RET-LIF	Life Insurance	325	0	325	0	325
207	Medical Insurance	60,080	0	60,080	0	60,080
207-CSH	Medical Insurance	7,524	0	7,524	0	7,524
208	Dental Insurance	2,400	0	2,400	0	2,400
208-CSH	Dental Insurance	375	0	375	0	375
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	4,138	0	4,138	0	4,138
212-CSH	Employer Medicare	1,136	35	1,171	0	1,171
355	Travel	400	0	400	0	400
355-CSH	Travel	3,000	(1,000)	2,000	0	2,000
399	Other Contracted Services	9,100	0	9,100	0	9,100
399-CSH	Other Contracted Services	6,000	(1,000)	5,000	0	5,000
413	Drugs and Medical Supplies	14,000	0	14,000	0	14,000
435	Office Supplies	1,000	0	1,000	0	1,000
499-CSH	Other Supplies & Materials	23,856	773	24,629	0	24,629
524	In-Service/Staff Development	600	0	600	0	600
524-CSH	In-Service/Staff Development	10,000	0	10,000	0	10,000
735-CSH	Health Equipment	10,000	5,000	15,000	0	15,000
	<b>Total Health Services</b>	<b>576,481</b>	<b>0</b>	<b>576,481</b>	<b>0</b>	<b>576,481</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

Account Number		BUDGET AMENDMENTS				
		2020-2021	2020-2021	Approved	Proposed	Proposed
General Fund 141 10/18/2020 16:05		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72130	<i>Other Student Support</i>					
117	Career Ladder Program	1,000	0	1,000	0	1,000
123	Guidance Personnel	678,404	0	678,404	16,877	695,281
162	Clerical Personnel	151,799	0	151,799	3,015	154,814
189-FE	Other Salaries & Wages	0	6,200	6,200	0	6,200
201	Social Security	51,535	0	51,535	1,234	52,769
201-FE	Social Security	0	79	79	0	79
204	State Retirement	79,961	0	79,961	1,937	81,898
204-FE	State Retirement	0	131	131	0	131
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	2,746	0	2,746	0	2,746
206-RET-LIF	Life Insurance	480	0	480	0	480
207	Medical Insurance	158,310	0	158,310	0	158,310
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	6,425	0	6,425	0	6,425
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	12,053	0	12,053	289	12,342
212-FE	Employer Medicare	0	90	90	0	90
309-SAFE	Contracts with Government Agencies	0	5,000	5,000	0	5,000
322	Evaluation and Testing	20,000	0	20,000	0	20,000
355	Travel	500	0	500	0	500
399-SAFE	Contracted Services	0	17,753	17,753	0	17,753
499-FE	Other Supplies & Materials	0	3,500	3,500	0	3,500
499-SAFE	Other Supplies & Materials	0	1,000	1,000	0	1,000
524	In Service/Staff Development	4,500	0	4,500	0	4,500
790-SAFE	Other Equipment	0	63,115	63,115	0	63,115
<b>Total Other Student Support</b>		<b>1,168,247</b>	<b>96,868</b>	<b>1,265,115</b>	<b>23,352</b>	<b>1,288,467</b>

Loudoun County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72210	<u>Regular Instruction Program</u>					
105	Supervisor/Director	272,685	0	272,685	5,434	278,119
117	Career Ladder Program	5,000	0	5,000	0	5,000
129	Librarians	499,195	0	499,195	9,940	509,135
161	Secretary(ies)	285,374	0	285,374	5,746	291,120
201	Social Security	65,860	0	65,860	1,309	67,169
204	State Retirement	98,935	0	98,935	1,965	100,900
205-RET-VIS	Employee and Dependent Insurance	465	0	465	0	465
206	Life Insurance	3,448	0	3,448	0	3,448
206-RET-LIF	Life Insurance	1,790	0	1,790	0	1,790
207	Medical Insurance	190,150	0	190,150	0	190,150
207-RET-MED	Medical Insurance	5,000	0	5,000	0	5,000
208	Dental Insurance	7,725	0	7,725	0	7,725
208-REF-DEN	Dental Insurance	3,610	0	3,610	0	3,610
212	Employer Medicare	15,403	0	15,403	306	15,709
355	Travel	17,000	0	17,000	0	17,000
432-EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768
432-FLM	Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697
432-GBS	Library Books/Media - Greenback School	13,385	0	13,385	0	13,385
432-HPS	Library Books/Media - Highland Park Elementary School	3,659	0	3,659	0	3,659
432-LES	Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606
432-LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536
432-NMS	Library Books/Media - North Middle School	6,696	0	6,696	0	6,696
432-PES	Library Books/Media - Philadelphia Elementary School	4,137	0	4,137	0	4,137
432-SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500
524	In-Service/Staff Development	12,000	0	12,000	0	12,000
524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500
524-FLM	In-Service/Staff Development - Fort Loudoun Middle Sch	5,300	0	5,300	0	5,300
524-GBS	In-Service/Staff Development - Greenback School	13,300	0	13,300	0	13,300
524-HPS	In-Service/Staff Development - Highland Park Elem. Schc	4,900	0	4,900	0	4,900
524-LES	In-Service/Staff Development - Loudon Elementary Schoc	5,000	0	5,000	0	5,000
524-LHS	In-Service/Staff Development - Loudon High School	5,255	0	5,255	0	5,255
524-NMS	In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750
524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400
524-SES	In-Service/Staff Development - Steekee Elementary Schoc	4,000	0	4,000	0	4,000
790	Other Equipment	0	0	0	0	0
790-SAFE	Other Equipment	0	0	0	0	0
	<b>Total Regular Instruction Program</b>	<b>1,600,029</b>	<b>0</b>	<b>1,600,029</b>	<b>24,701</b>	<b>1,624,730</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72220	<u>Special Education Program</u>					
105	Supervisor/Director	29,103	0	29,103	0	29,103
117	Career Ladder Program	1,000	0	1,000	0	1,000
124	Psychological Personnel	296,085	0	296,085	0	296,085
171	Speech Pathologist	0	0	0	0	0
201	Social Security	20,258	0	20,258	0	20,258
204	State Retirement	33,556	0	33,556	0	33,556
205-RET-VIS	Employee and Dependent Insurance	203	0	203	0	203
206	Life Insurance	1,200	0	1,200	0	1,200
206-RET-LIF	Life Insurance	385	0	385	0	385
207	Medical Insurance	58,870	0	58,870	0	58,870
207-RET-MED	Medical Insurance	3,900	0	3,900	0	3,900
208	Dental Insurance	2,625	0	2,625	0	2,625
208-REF-DEN	Dental Insurance	863	0	863	0	863
212	Employer Medicare	4,738	0	4,738	0	4,738
355	Travel	21,650	0	21,650	0	21,650
399	Other Contracted Services	181,250	0	181,250	0	181,250
524	In-Service/Staff Development	0	0	0	0	0
	<b>Total Special Education Program</b>	<b>655,686</b>	<b>0</b>	<b>655,686</b>	<b>0</b>	<b>655,686</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72230	<u>Vocational Education Program</u>					
105	Supervisor/Director	77,607	0	77,607	1,553	79,160
162	Clerical Personnel	40,780	0	40,780	816	41,596
201	Social Security	7,340	0	7,340	147	7,487
204	State Retirement	10,707	0	10,707	215	10,922
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	360	0	360	0	360
206-RET-LIF	Life Insurance	300	0	300	0	300
207	Medical Insurance	16,930	0	16,930	0	16,930
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	845	0	845	0	845
208-REF-DEN	Dental Insurance	440	0	440	0	440
212	Employer Medicare	1,717	0	1,717	35	1,752
355	Travel	2,000	0	2,000	0	2,000
399	Other Contracted Services	500	0	500	0	500
524	In-Service/Staff Development	3,000	0	3,000	0	3,000
<b>Total Vocational Education Program</b>		<b>162,628</b>	<b>0</b>	<b>162,628</b>	<b>2,766</b>	<b>165,394</b>



Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72250	<i>Education Technology</i>					
105	Supervisor/Director	49,414	0	49,414	971	50,385
117	Career Ladder Program	1,000	0	1,000	0	1,000
120	Computer Programner	249,924	0	249,924	4,995	254,919
201	Social Security	18,620	0	18,620	370	18,990
204	State Retirement	21,949	0	21,949	436	22,385
206	Life Insurance	961	0	961	0	961
207	Medical Insurance	60,360	0	60,360	0	60,360
208	Dental Insurance	2,250	0	2,250	0	2,250
212	Employer Medicare	4,354	0	4,354	87	4,441
350	Internet Connectivity	108,000	0	108,000	0	108,000
355	Travel	8,000	0	8,000	0	8,000
399	Other Contracted Services	9,400	0	9,400	0	9,400
471	Software	120,000	0	120,000	0	120,000
499	Other Supplies & Materials	4,000	0	4,000	0	4,000
524	In Service/Staff Development	12,430	0	12,430	0	12,430
790	Other Equipment	165,469	0	165,469	0	165,469
	<b>Total Central &amp; Other Transportation</b>	<b>836,131</b>	<b>0</b>	<b>836,131</b>	<b>6,859</b>	<b>842,990</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72310	<u>Board of Education</u>					
191	Board and Committee Members Fees	40,300	0	40,300	0	40,300
201	Social Security	2,499	0	2,499	0	2,499
204	State Retirement	1,600	0	1,600	0	1,600
206	Life Insurance	1,480	0	1,480	0	1,480
208	Dental Insurance	2,300	0	2,300	0	2,300
212	Employer Medicare	585	0	585	0	585
305	Audit Services	12,300	0	12,300	0	12,300
331	Legal Services	37,000	0	37,000	0	37,000
355	Travel	4,000	0	4,000	0	4,000
506	Liability Insurance	29,149	0	29,149	0	29,149
508	Premium on Corporate Surety Bonds	400	0	400	0	400
509	Refunds	15,000	0	15,000	0	15,000
510	Trustee's Commission	300,000	0	300,000	0	300,000
513	Workman's Compensation Insurance	203,496	0	203,496	0	203,496
524	In Service/Staff Development	25,000	0	25,000	0	25,000
599	Other Charges	0	0	0	0	0
	<b>Total Board of Education</b>	<b>675,109</b>	<b>0</b>	<b>675,109</b>	<b>0</b>	<b>675,109</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
Account Number	General Fund 141 10/18/2020 16:05	2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72320	<i>Office of the Superintendent</i>					
101	County Official/Administrative Office	253,600	0	253,600	0	253,600
117	Career Ladder Program	1,000	0	1,000	0	1,000
161	Secretary (s)	45,232	0	45,232	905	46,137
189	Other Salaries & Wages	7,200	0	7,200	0	7,200
201	Social Security	17,708	0	17,708	57	17,765
204	State Retirement	18,268	0	18,268	61	18,329
205-RET-VIS	Employee and Dependent Insurance	0	0	0	0	0
206	Life Insurance	350	0	350	0	350
206-RET-LIF	Life Insurance	0	0	0	0	0
207	Medical Insurance	31,767	0	31,767	0	31,767
208	Dental Insurance	1,354	0	1,354	0	1,354
208-REF-DEN	Dental Insurance	0	0	0	0	0
212	Employer Medicare	4,103	0	4,103	14	4,117
302	Advertising	1,000	0	1,000	0	1,000
307	Communication	50,000	0	50,000	0	50,000
320	Dues & Memberships	14,000	0	14,000	0	14,000
348	Postal Charges	2,500	0	2,500	0	2,500
355	Travel	500	0	500	0	500
399	Other Contracted Services	40,000	0	40,000	0	40,000
435	Office Supplies	8,000	0	8,000	0	8,000
524	In Service/Staff Development	7,300	0	7,300	0	7,300
599	Other Charges	3,500	5,000	8,500	0	8,500
<b>Total Office of the Superintendent</b>		<b>507,382</b>	<b>5,000</b>	<b>512,382</b>	<b>1,037</b>	<b>513,419</b>

Loudon County Board of Education  
 Generia Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72410	<u>Office of the Principal</u>					
104	Principals	811,790	0	811,790	16,174	827,964
117	Career Ladder Program	6,000	0	6,000	0	6,000
201	Social Security	50,703	0	50,703	1,003	51,706
204	State Retirement	83,988	0	83,988	1,662	85,650
205-RET-VIS	Employee and Dependent Insurance	182	0	182	0	182
206	Life Insurance	1,450	0	1,450	0	1,450
206-RET-LIF	Life Insurance	2,000	0	2,000	0	2,000
207	Medical Insurance	116,550	0	116,550	0	116,550
207-RET-MED	Medical Insurance	4,350	0	4,350	0	4,350
208	Dental Insurance	4,630	0	4,630	0	4,630
208-REF-DEN	Dental Insurance	3,400	0	3,400	0	3,400
212	Employer Medicare	11,858	0	11,858	235	12,093
307	Communication	90,000	0	90,000	0	90,000
348	Postage	5,000	0	5,000	0	5,000
355	Travel	10,000	0	10,000	0	10,000
524	In Service/Staff Development	3,000	0	3,000	0	3,000
	<b>Total Office of the Principal</b>	<b>1,204,901</b>	<b>0</b>	<b>1,204,901</b>	<b>19,074</b>	<b>1,223,975</b>
72510	<u>Fiscal Services</u>					
119	Accountants/Bookkeepers	66,774	0	66,774	1,336	68,110
201	Social Security	4,140	0	4,140	83	4,223
204	State Retirement	4,481	0	4,481	90	4,571
206	Life Insurance	165	0	165	0	165
206-RET-LIF	Life Insurance	86	0	86	0	86
207	Medical Insurance	7,090	0	7,090	0	7,090
208	Dental Insurance	375	0	375	0	375
212	Employer Medicare	969	0	969	20	989
355	Travel	200	0	200	0	200
524	In Service/Staff Development	1,800	0	1,800	0	1,800
	<b>Total Fiscal Services</b>	<b>86,080</b>	<b>0</b>	<b>86,080</b>	<b>1,529</b>	<b>87,609</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
Account Number	General Fund 141 10/18/2020 16:05	2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72610	<i>Operation of Plant</i>					
166	Custodial Personnel	137,341	0	137,341	2,750	140,091
201	Social Security	8,516	0	8,516	171	8,687
204	State Retirement	9,216	0	9,216	185	9,401
205-RET-VIS	Employee and Dependent Insurance	275	0	275	0	275
206	Life Insurance	800	0	800	0	800
206-RET-LIF	Life Insurance	840	0	840	0	840
207	Medical Insurance	49,783	0	49,783	0	49,783
208	Dental Insurance	1,880	0	1,880	0	1,880
208-RET-DEN	Dental Insurance	2,102	0	2,102	0	2,102
212	Employer Medicare	1,992	0	1,992	40	2,032
399	Other Contracted Services	1,295,000	0	1,295,000	0	1,295,000
399-FLM	Other Contracted Services- Fort Loudoun Middle School	2,500	0	2,500	0	2,500
399-GBS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500
399-LHS	Other Contracted Services - Loudon High School	10,000	0	10,000	0	10,000
399-NMS	Other Contracted Services - North Middle School	2,500	0	2,500	0	2,500
399-PES	Other Contracted Services - Philadelphia Elementary Scho	2,500	0	2,500	0	2,500
415	Electricity	1,130,641	0	1,130,641	0	1,130,641
425	Gasoline	1,000	0	1,000	0	1,000
434	Natural Gas	107,000	0	107,000	0	107,000
454	Water and Sewer	155,570	0	155,570	0	155,570
502	Building and Contents Insurance	348,064	0	348,064	0	348,064
	<b>Total Operation of Plant</b>	<b>3,280,020</b>	<b>0</b>	<b>3,280,020</b>	<b>3,146</b>	<b>3,283,166</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72620	<u>Maintenance of Plant</u>					
335	Maintenance and Repair Services-Building	250,000	0	250,000	0	250,000
335-PES	Maintenance and Repair Services-Building	0	0	0	0	0
	<b>Total Maintenance of Plant</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
72710	<u>Transportation</u>					
105	Supervisor/Director	55,785	0	55,785	1,116	56,901
201	Social Security	3,459	0	3,459	70	3,529
204	State Retirement	3,744	0	3,744	75	3,819
206	Life Insurance	187	0	187	0	187
207	Medical Insurance	13,106	0	13,106	0	13,106
208	Dental Insurance	375	0	375	0	375
212	Employer Medicare	809	0	809	17	826
313	Contracts with Parents	9,070	0	9,070	0	9,070
315	Contracts with Vehicle Owners	1,830,000	0	1,830,000	0	1,830,000
327	Freight Expenses	100	0	100	0	100
336	Maintenance and Repair Services - Equipment	6,243	0	6,243	0	6,243
340	Medical and Dental Services	3,000	0	3,000	0	3,000
348	Postal Charges	100	0	100	0	100
355	Travel	1,750	0	1,750	0	1,750
399	Other Contracted Services	3,200	0	3,200	0	3,200
435	Office Supplies	2,000	0	2,000	0	2,000
524	In-Service/Staff Development	5,000	0	5,000	0	5,000
599	Other Charges	5,985	0	5,985	0	5,985
790	Other Equipment	4,000	0	4,000	0	4,000
	<b>Total Transportation</b>	<b>1,947,913</b>	<b>0</b>	<b>1,947,913</b>	<b>1,278</b>	<b>1,949,191</b>
72901	<u>Education COVID-19</u>					
72901	<u>Support Services</u>					
116	Teachers	0	270,000	270,000	0	270,000
201	Social Security	0	16,740	16,740	0	16,740
204	State Retirement	0	27,729	27,729	0	27,729
212	Employer Medicare	0	3,915	3,915	0	3,915
499	Other Supplies & Materials	0	52,238	52,238	0	52,238
790	Other Equipment	0	209,000	209,000	0	209,000
	<b>Total COVID-19</b>	<b>0</b>	<b>579,622</b>	<b>579,622</b>	<b>0</b>	<b>579,622</b>
	<b>Total Support Services</b>	<b>13,002,554</b>	<b>681,490</b>	<b>13,684,044</b>	<b>84,738</b>	<b>13,768,782</b>
<b>Total Education</b>		<b>40,187,100</b>	<b>455,053</b>	<b>40,642,153</b>	<b>493,044</b>	<b>41,135,197</b>

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
10/18/2020 16:05						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73300	<i>Community Services</i>					
105	Supervisor/Director	0	0	0	0	0
105-CCLC	Supervisor/Director - CCLC	11,444	0	11,444	0	11,444
105-LEAP	Supervisor/Director - LEAP Grant	18,427	0	18,427	0	18,427
116-CCLC	Teachers - CCLC	100,000	0	100,000	0	100,000
116-CCLC-EES	Teachers - CCLC	45,000	0	45,000	0	45,000
116-LEAP	Teachers - LEAP	200,000	0	200,000	0	200,000
162	Clerical Personnel	0	0	0	0	0
163-CCLC	Educational Assistants - CCLC Grant	20,000	0	20,000	0	20,000
163-CCLC-EES	Educational Assistants - CCLC Grant	8,000	0	8,000	0	8,000
163-LEAP	Educational Assistants - LEAPS Grant	29,500	0	29,500	0	29,500
189	Other Salaries & Wages	0	0	0	950	950
189-FRC	Other Salaries & Wages - FRC	25,893	0	25,893	0	25,893
201	Social Security	0	0	0	59	59
201-CCLC	Social Security CCLC Grant	8,150	0	8,150	0	8,150
201-CCLC-EES	Social Security CCLC Grant	3,286	0	3,286	0	3,286
201-FRC	Social Security - FRC Grant	1,605	0	1,605	0	1,605
201-LEAP	Social Security - LEAPS Grant	15,371	0	15,371	0	15,371
204	State Retirement	0	0	0	64	64
204-CCLC	State Retirement - CCLC Grant	11,802	0	11,802	0	11,802
204-CCLC-EES	State Retirement - CCLC Grant	5,244	0	5,244	0	5,244
204-FRC	State Retirement - FRC Grant	1,738	0	1,738	0	1,738
204-LEAP	State Retirement - LEAPS Grant	23,239	0	23,239	0	23,239
206	Life Insurance	188	0	188	0	188
206-RET-LIF	Life Insurance	216	0	216	0	216
206-LEAP	Life Insurance - LEAPS Grant	0	0	0	0	0
207	Medical Insurance	7,524	0	7,524	0	7,524
207-LEAP	Medical Insurance - LEAPS Grant	0	0	0	0	0
208	Dental Insurance	375	0	375	0	375
208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011
208-LEAP	Dental Insurance - LEAPS Grant	0	0	0	0	0
212	Employer Medicare	0	0	0	14	14
212-CCLC	Employer Medicare - CCLC Grant	1,906	0	1,906	0	1,906
212-CCLC-EES	Employer Medicare - CCLC Grant	769	0	769	0	769
212-FRC	Employer Medicare FRC	375	0	375	0	375
212-LEAP	Employer Medicare - LEAPS Grant	3,595	0	3,595	0	3,595

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

Account Number		BUDGET AMENDMENTS				
		General Fund 141 10/18/2020 16:05				
		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
355	Travel	1,500	0	1,500	0	1,500
355-CCLC	Travel - CCLC	400	0	400	0	400
355-CCLC-EES	Travel - CCLC	200	0	200	0	200
355-LEAP	Travel - LEAPS Grant	1,000	0	1,000	0	1,000
399	Other Contracted Services	0	0	0	0	0
399-CCLC	Other Contracted Services - CCLC	3,000	0	3,000	0	3,000
399-CCLC-EES	Other Contracted Services - CCLC	1,000	0	1,000	0	1,000
399-LEAP	Other Contracted Services - LEAP	5,000	0	5,000	0	5,000
422	Food Supplies	5,300	0	5,300	0	5,300
422-CCLC	Food Supplies - CCLC	2,000	0	2,000	0	2,000
422-CCLC-EES	Food Supplies - CCLC	1,000	0	1,000	0	1,000
422-WSF	Food Supplies	0	4,500	4,500	0	4,500
429-CCLC	Instructional Supplies - CCLC	0	0	0	0	0
429-LEAP	Instructional Supplies - LEAP	2,500	0	2,500	0	2,500
499	Other Supplies and Materials	4,000	0	4,000	0	4,000
499-CCLC	Other Supplies & Materials - CCLC	28,298	0	28,298	0	28,298
499-CCLC-EES	Other Supplies & Materials - CCLC	8,751	0	8,751	0	8,751
499-CHR	Other Supplies & Materials - CHR	0	1,500	1,500	0	1,500
499-CL	Other Supplies & Materials - CL	0	0	0	1,500	1,500
499-FAM	Other Supplies & Materials - FAM	0	14,500	14,500	0	14,500
499-LEAP	Other Supplies & Materials - LEAPS Grant	7,448	0	7,448	0	7,448
499-SUP	Other Supplies & Materials - SUP	0	0	0	2,000	2,000
524	In Service/Staff Development	500	0	500	0	500
524-CCLC	In Service/Staff Development - CCLC	3,732	0	3,732	0	3,732
524-CCLC-EES	In Service/Staff Development - CCLC	1,000	0	1,000	0	1,000
524-FRC	In Service/Staff Development - CCLC	600	0	600	0	600
524-LEAP	In Service/Staff Development - LEAP	3,545	0	3,545	0	3,545
599-FAM	Other Charges	0	0	0	0	0
790	Other Equipment	2,000	0	2,000	0	2,000
790-CCLC	Other Equipment - CCLC	0	0	0	0	0
<b>Total Community Services</b>		<b>627,432</b>	<b>20,500</b>	<b>647,932</b>	<b>4,587</b>	<b>652,519</b>

LCBOE:  
 FRC donation  
 expenditures.



Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS							
General Fund 141							
10/18/2020 16:05							
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
73-100	<u>Early Childhood Education</u>						
	116	Teachers	381,716	0	381,716	7,590	389,306
	163	Educational Assistants	150,453	0	150,453	2,990	153,443
	195	Certified Substitute Teachers	1,000	1,770	2,770	0	2,770
	198	Non-Certified Substitute Teachers	6,000	1,000	7,000	0	7,000
	201	Social Security	33,429	172	33,601	656	34,257
	204	State Retirement	49,270	0	49,270	980	50,250
	206	Life Insurance	2,395	0	2,395	0	2,395
	206-RET-LIF	Life Insurance	652	0	652	0	652
	207	Medical Insurance	92,830	0	92,830	0	92,830
	207-RET-MED	Medical Insurance	1,950	0	1,950	0	1,950
	208	Dental Insurance	4,500	0	4,500	0	4,500
	208-RET-DEN	Dental Insurance	1,640	0	1,640	0	1,640
	212	Employer Medicare	7,818	40	7,858	154	8,012
	311-HHA	Contracts with Other School Systems	81,027	1,057	82,084	0	82,084
	429	Instructional Supplies	1,600	0	1,600	0	1,600
	499	Other Supplies & Materials	0	0	0	0	0
	524	In-Service/Staff Development	1,600	0	1,600	0	1,600
	599	Other Charges	420	0	420	0	420
	790	Other Equipment	0	0	0	0	0
	Total Early Childhood Education		818,300	4,039	822,339	12,370	834,709
76000	Capital Outlay						
76100	<u>Regular Capital Outlay</u>						
	706	Building Construction	0	0	0	0	0
	Total Regular Capital Outlay		0	0	0	0	0

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS		2020-2021	2020-2021	Approved	Proposed	Proposed
General Fund 141		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
Account Number	10/18/2020 16:05					
80000	Debt Service					
82130	Principal					
601	Principal On Bonds	0	0	0	0	0
602	Principal on Notes	0	0	0	0	0
		0	0	0	0	0
82300	Other Debt Service					
82330	Education					
699	Other Debt Service	0	0	0	0	0
	Total Education Debt Service	0	0	0	0	0
80000	Total Education Debt Service	0	0	0	0	0
90000	Capital Projects					
99000	Other Uses					
99100	Transfer out					
590	Transfer to other funds	0	0	0	0	0
	Total Expenditures	41,632,832	479,592	42,112,424	510,001	42,622,425
	Total Other Uses	0	0	0	0	0
Total General Purpose School		41,632,832	479,592	42,112,424	510,001	42,622,425
Beginning Fund Balance (Unaudited)		5,081,476	0	5,081,476	0	5,081,476
Total Revenue		39,663,500	(133,031)	39,530,469	3,500	39,533,969
Total Available Funds		44,744,976	(133,031)	44,611,945	3,500	44,615,445
Total Expenditures		41,632,832	479,592	42,112,424	510,001	42,622,425
Estimated Ending Fund Balance		3,112,144	(612,623)	2,499,521	(506,501)	1,993,020
* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.						
		3% Proposed Expenses			1,278,673	

Loudon County Commission

Exhibit # \_\_\_\_\_

Budget Amendments  
School Federal Projects Fund 142

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

A	B	C	D	E	F	G	H	I
1		<b>Federal Fund 142</b>						
2	Account	10/18/2020 1626	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
5		<b>Federal Funds School</b>						
6								
7	Sub Fund	010 - Consolidated Administration Revenue						
8								
9	47100	<i>Federal Through State</i>						
10	47141	Title I Grants to Local Educ Agencies	99,964.00	0.00	99,964.00	0.00	99,964.00	
11								
12	47146	English Language Acquisition Grants	325.00	0.00	325.00	0.00	325.00	
13								
14	47189	Eisenhower Prof Development State Grants	14,000.00	0.00	14,000.00	0.00	14,000.00	
15								
16	47147	Safe & Drug Free Schools	1,300.00	0.00	1,300.00	0.00	1,300.00	
17								
18	49000	<i>Other Revenue Sources</i>						
19	49800	Transfers In	0.00	0.00	0.00	0.00	0.00	
20								
21		<b>Total Other Revenue</b>	<b>115,589.00</b>	<b>0.00</b>	<b>115,589.00</b>	<b>0.00</b>	<b>115,589.00</b>	
22								
23	Sub Fund	010 - Consolidated Administration Expenses						
24								
25	72210							
26	105	Supervisory/Director	70,193.00	0.00	70,193.00	0.00	70,193.00	
27	161	Secretary(s)	20,389.00	0.00	20,389.00	0.00	20,389.00	
28	201	Social Security	5,616.00	0.00	5,616.00	0.00	5,616.00	
29	204	State Retirement	8,577.00	0.00	8,577.00	0.00	8,577.00	
30	206	Life Insurance	0.00	0.00	0.00	0.00	0.00	
31	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	
32	208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	
33	212	Employer Medicare	1,314.00	0.00	1,314.00	0.00	1,314.00	
34	355	Travel	1,500.00	0.00	1,500.00	0.00	1,500.00	
35	499	Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	1,000.00	
36	524	In Service/Staff Development	7,000.00	0.00	7,000.00	0.00	7,000.00	
37	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
38								
39								
40		<b>Total Expenditures Consolidated Administration</b>	<b>115,589.00</b>	<b>0.00</b>	<b>115,589.00</b>	<b>0.00</b>	<b>115,589.00</b>	
41								
42		<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
43								
44		<b>Revenues</b>	<b>115,589.00</b>	<b>0.00</b>	<b>115,589.00</b>	<b>0.00</b>	<b>115,589.00</b>	
45								
46		<b>Expenditures</b>	<b>115,589.00</b>	<b>0.00</b>	<b>115,589.00</b>	<b>0.00</b>	<b>115,589.00</b>	
47								
48		<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
49								

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

A	B	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account	10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
50	Sub Fund	109 - Title I Revenue						
51								
52	47000	Federal Government						
53								
54	47100	Federal Through State						
55	47141	Title I Grants to Local Educ Agencies	814,093.00	0.00	814,093.00	(10,185.00)	803,908.00	
56								
57	47141-CAR20	Title I Grants to Local Educ Agencies	0.00	0.00	0.00	60,074.74	60,074.74	
58								
59		Total Federal Through State	814,093.00	0.00	814,093.00	49,889.74	863,982.74	
60								
61		Total Federal Government	814,093.00	0.00	814,093.00	49,889.74	863,982.74	
62								
63		Total Revenue	814,093.00	0.00	814,093.00	49,889.74	863,982.74	
64								
65		Total Other Sources	0.00	0.00	0.00	0.00	0.00	
66								
67		Total Title I Revenue	814,093.00	0.00	814,093.00	49,889.74	863,982.74	
68								
69								
70	Sub Fund	109 - Title I Expenses						
71								
72	70000	Education						
73								
74	71000	Instruction						
75								
76	71100	Regular Instruction Program						
77	116	Teachers	421,537.00	0.00	421,537.00	0.00	421,537.00	
78	163	Educational Assistants	49,212.00	0.00	49,212.00	0.00	49,212.00	
79	189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
80	195	Certified Substitute Teachers	1,000.00	0.00	1,000.00	0.00	1,000.00	
81	198	Non-certified Substitute Teachers	1,000.00	0.00	1,000.00	0.00	1,000.00	
82	201	Social Security	29,310.00	0.00	29,310.00	0.00	29,310.00	
83	204	State Retirement	45,722.00	0.00	45,722.00	0.00	45,722.00	
84	206	Life Insurance	1,360.00	0.00	1,360.00	0.00	1,360.00	
85	207	Medical Insurance	50,241.00	0.00	50,241.00	0.00	50,241.00	
86	208	Dental Insurance	2,063.00	0.00	2,063.00	0.00	2,063.00	
87	212	Employer Medicare	6,855.00	0.00	6,855.00	0.00	6,855.00	
88	429	Instructional Supplies	19,000.00	0.00	19,000.00	28,999.88	47,999.88	
89	722	Regular Instruction Equipment	48,318.47	0.00	48,318.47	14,973.67	63,292.14	
90								
91		Total Regular Instruction Program	675,618.47	0.00	675,618.47	43,973.55	719,592.02	
92								
93								
94								

LCBOE:  
 Updated allocation and  
 carryover.

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	Account		10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
95	Sub Fund		109 - Title I						
96									
97	70000		Education						
98									
99	72000		Support Services						
100									
101	72130		<i>Other Student Support</i>						
102	189		Other Salaries & Wages	21,880.00	0.00	21,880.00	0.00	21,880.00	
103	201		Social Security	1,357.00	0.00	1,357.00	0.00	1,357.00	
104	204		State Retirement	1,468.00	0.00	1,468.00	0.00	1,468.00	
105	212		Employer Medicare	317.00	0.00	317.00	0.00	317.00	
106	355		Travel	700.00	0.00	700.00	0.00	700.00	
107	599		Other Charges	10,890.53	0.00	10,890.53	(351.81)	10,538.72	
108									
109			Total Support Services	36,612.53	0.00	36,612.53	(351.81)	36,260.72	
110									
111	Sub Fund		109 - Title I						
112									
113	70000		Education						
114									
115	72000		Instruction						
116									
117	72210		<i>ESEA Title I</i>						
118	189		Other Salaries and Wages	64,390.00	0.00	64,390.00	1,627.00	66,017.00	
119	201		Social Security	3,992.00	0.00	3,992.00	101.00	4,093.00	
120	204		State Retirement	6,613.00	0.00	6,613.00	167.00	6,780.00	
121	206		Life Insurance	160.00	0.00	160.00	0.00	160.00	
122	207		Medical Insurance	9,897.00	0.00	9,897.00	0.00	9,897.00	
123	208		Dental Insurance	376.00	0.00	376.00	0.00	376.00	
124	212		Employer Medicare	934.00	0.00	934.00	23.00	957.00	
125	355		Travel	2,500.00	0.00	2,500.00	0.00	2,500.00	
126	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
127	499		Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	1,000.00	
128	524		In-Service/Staff Development	12,000.00	0.00	12,000.00	4,350.00	16,350.00	
129	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	
130									
131			Total ESEA Title I	101,862.00	0.00	101,862.00	6,268.00	108,130.00	
132									
133									
134	99100		<i>Transfers Out &amp; Indirect Cost</i>						
135	504		Indirect Cost	0.00	0.00	0.00	0.00	0.00	
136	590		Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
137				0.00	0.00	0.00	0.00	0.00	
138									
139									
140			Total Expenditures Title I	814,093.00	0.00	814,093.00	49,889.74	863,982.74	
141									
142			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
143									
144			Revenues	814,093.00	0.00	814,093.00	49,889.74	863,982.74	
145									
146			Expenditures	814,093.00	0.00	814,093.00	49,889.74	863,982.74	
147									
148			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

1	A	B	C	D	E	F	G	H	I
2	Account Number		Federal Fund 142	2020-2021	2020-2021	Approved	Proposed	Proposed	
3			10/18/2020 1626	Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
148									
150									
151	Sub Fund		209 - Title IIA - Teacher Quality Revenue						
152									
153	47000		Federal Government						
154									
155	47100		Federal Through State						
156	47189		Eisenhower Prof Development State Grants	180,208.00	0.00	180,208.00	(34,997.00)	145,211.00	
157									
158	47147		Safe & Drug Free Schools	0.00	0.00	0.00	35,076.00	35,076.00	
159									
160	47189-CAR20		Eisenhower Prof Development State Grants	0.00	0.00	0.00	47,239.91	47,239.91	
161									
162	49800		Transfer In	0.00	0.00	0.00	0.00	0.00	
163									
164			Total Federal Through State	180,208.00	0.00	180,208.00	47,318.91	227,526.91	
165									
166			Total Federal Government	180,208.00	0.00	180,208.00	47,318.91	227,526.91	
167									
168			Total Revenue	180,208.00	0.00	180,208.00	47,318.91	227,526.91	
169									
170			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
171									
172			Total Title IIA - Teacher Quality Revenue	180,208.00	0.00	180,208.00	47,318.91	227,526.91	
173									
174									
175	Sub Fund		209 - Title IIA Teacher Quality Expenses						
176									
177	70000		Education						
178									
179	71000		Instruction						
180									
181	71100		Regular Instruction Program						
182	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
183	195		Certified Subs	4,000.00	0.00	4,000.00	0.00	4,000.00	
184	198		Non-Cert Subs	10,000.00	0.00	10,000.00	(4,000.00)	6,000.00	
185	201		Social Security	868.00	0.00	868.00	(248.00)	620.00	
186	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
187	212		Employer Medicare	203.00	0.00	203.00	(58.00)	145.00	
188	429		Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
189	499		Other Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
190									
191			Total Regular Instruction Program	15,071.00	0.00	15,071.00	(4,306.00)	10,765.00	
192									
193									

LCBOE:  
Updated allocation and carryover.

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

A	B	C	D	E	F	G	H	I
1		<b>Federal Fund 142</b>						
2	Account	10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
194	Sub Fund	209 - Title IIA Teacher Quality						
195								
196	70000	Education						
197								
198	72000	Support Services						
199								
200	72130	ESEA Title IIA						
201	322	Evaluation and Testing	1,076.00	0.00	1,076.00	(1,076.00)	0.00	
202			1,076.00	0.00	1,076.00	(1,076.00)	0.00	
203								
204	72210	ESEA Title IIA						
205	189	Other Salaries & Wages	91,015.00	0.00	91,015.00	54,000.00	145,015.00	
206	201	Social Security	5,643.00	0.00	5,643.00	3,348.00	8,991.00	
207	204	State Retirement	9,520.00	0.00	9,520.00	5,545.80	15,065.80	
208	206	Life Insurance	159.60	0.00	159.60	0.00	159.60	
209	207	Medical Insurance	9,897.00	0.00	9,897.00	0.00	9,897.00	
210	208	Dental Insurance	375.00	0.00	375.00	0.00	375.00	
211	212	Employer Medicare	1,320.00	0.00	1,320.00	783.00	2,103.00	
212	355	Travel	3,000.00	0.00	3,000.00	2,000.00	5,000.00	
213	399	Contracted Services	20,000.00	0.00	20,000.00	0.00	20,000.00	
214	499	Other Supplies and Materials	3,131.40	0.00	3,131.40	2,024.11	5,155.51	
215	524	In-Service/Staff Development	20,000.00	0.00	20,000.00	(15,000.00)	5,000.00	
216	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
217			164,061.00	0.00	164,061.00	52,700.91	216,761.91	
218								
219	99100	Transfers Out & Indirect Cost						
220	504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
221	590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
222			0.00	0.00	0.00	0.00	0.00	
223								
224								
225		Total Expenditures II	180,208.00	0.00	180,208.00	47,318.91	227,526.91	
226								
227		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
228								
229		Revenues	180,208.00	0.00	180,208.00	47,318.91	227,526.91	
230								
231		Expenditures	180,208.00	0.00	180,208.00	47,318.91	227,526.91	
232								
233		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	



Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account		10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
234									
235	Sub Fund		309 - Title III Revenue						
236									
237	47000		Federal Government						
238									
239	47100		Federal Through State						
240	47146		Title II English Language Acquisition Grants	18,501.65	0.00	18,501.65	289.56	18,791.21	
241									
242	47146-CAR20		Title II English Language Acquisition Grants	0.00	0.00	0.00	9,203.32	9,203.32	
243									
244			Total Federal Through State	18,501.65	0.00	18,501.65	9,492.88	27,994.53	
245									
246			Total Federal Government	18,501.65	0.00	18,501.65	9,492.88	27,994.53	
247									
248			Total Revenue	18,501.65	0.00	18,501.65	9,492.88	27,994.53	
249									
250			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
251									
252			Total Title III Revenue	18,501.65	0.00	18,501.65	9,492.88	27,994.53	
253									
254									
255	Sub Fund		309 - Title III Expenses						
256									
257	70000		Education						
258									
259	71000		Instruction						
260									
261	71100		Regular Instruction Program						
262	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
263	195		Certified Subs	1,080.00	0.00	1,080.00	0.00	1,080.00	
264	198		Non-Cert Subs	1,320.00	0.00	1,320.00	0.00	1,320.00	
265	201		Social Security	149.20	0.00	149.20	0.00	149.20	
266	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
267	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	
268	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
269	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
270	212		Employer Medicare	38.99	0.00	38.99	0.00	38.99	
271	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
272	429		Instructional Supplies	8,413.46	0.00	8,413.46	2,695.10	11,108.56	
273	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
274	722		Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
275									
276			Total Regular Instruction Program	11,001.65	0.00	11,001.65	2,695.10	13,696.75	
277									

LCBOE:  
Updated allocation and  
carryover.

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account		10/18/2020 1626	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
278	Sub Fund		309 Title III						
279									
280	70000		Education						
281									
282	72000		Support Services						
283									
284	72210								
285	355		Travel	0.00	0.00	0.00	0.00	0.00	
286	524		In-Service/Staff Development	4,000.00	0.00	4,000.00	0.00	4,000.00	
287	790		Other Equipment	3,500.00	0.00	3,500.00	6,797.78	10,297.78	
288				7,500.00	0.00	7,500.00	6,797.78	14,297.78	
289									
290									
291									
292	99100		Transfers Out & Indirect Cost						
293	504		Indirect Cost	0.00	0.00	0.00	0.00	0.00	
294	590		Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
295				0.00	0.00	0.00	0.00	0.00	
296									
297			Total Expenditures Title III	18,501.65	0.00	18,501.65	9,492.88	27,994.53	
298									
299			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
300									
301			Revenues	18,501.65	0.00	18,501.65	9,492.88	27,994.53	
302									
303			Expenditures	18,501.65	0.00	18,501.65	9,492.88	27,994.53	
304									
305			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account		10/19/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
306									
307	Sub Fund		409 Title IV - Revenue						
308									
309	47000		Federal Government						
310									
311	47100		Federal Through State						
312	47590		Other Federal Through State	29,437.00	0.00	29,437.00	(793.00)	28,644.00	
313									
314	47590-CAR20		Other Federal Through State	0.00	0.00	0.00	42,776.90	42,776.90	
315									
316			Total Federal Through State	29,437.00	0.00	29,437.00	41,983.90	71,420.90	
317									
318			Total Federal Government	29,437.00	0.00	29,437.00	41,983.90	71,420.90	
319									
320			Total Revenue	29,437.00	0.00	29,437.00	41,983.90	71,420.90	
321									
322			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
323									
324			Total Title IV - Technology Revenue	29,437.00	0.00	29,437.00	41,983.90	71,420.90	
325									
326									
327	Sub Fund		409 Title IV - Expenditures						
328									
329	70000		Education						
330									
331	71000		Instruction						
332									
333	72210		Title IV Expenditures						
334	189		Other Salaries & Wages	22,237.50	0.00	22,237.50	34,707.00	56,944.50	
335	195		Certified Subs	0.00	0.00	0.00	0.00	0.00	
336	198		Non-Cert Subs	900.00	0.00	900.00	0.00	900.00	
337	201		Social Security	1,435.00	0.00	1,435.00	2,232.00	3,667.00	
338	204		State Retirement	2,428.00	0.00	2,428.00	3,697.20	6,125.20	
339	212		Employer Medicare	536.50	0.00	536.50	522.00	858.50	
340	355		Travel	0.00	0.00	0.00	500.00	500.00	
341	524		In-Service/Staff Development	2,100.00	0.00	2,100.00	325.70	2,425.70	
342	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	
343									
344			Total Title IV	29,437.00	0.00	29,437.00	41,983.90	71,420.90	
345									
346			Total Expenditures Title IV	29,437.00	0.00	29,437.00	41,983.90	71,420.90	
347									
348			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
349									
350			Revenues	29,437.00	0.00	29,437.00	41,983.90	71,420.90	
351									
352			Expenditures	29,437.00	0.00	29,437.00	41,983.90	71,420.90	
353									
354			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

LCBOE:  
Updated allocation and  
carryover.

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account</b>		10/18/2020 1626	<b>2020-2021</b>	<b>2020-2021</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
355									
356	<b>Sub Fund</b>		<b>809 - Carl Perkins Revenue</b>						
357									
358	<b>47000</b>		<b>Federal Government</b>						
359									
360	<i>47100</i>		<i>Federal Through State</i>						
361		47131	Vocational Educ - Basic Grants to States	73,419.15	0.00	73,419.15	0.00	73,419.15	
362									
363		47131-RES	Vocational Educ - Reserve Grant	0.00	0.00	0.00	0.00	0.00	
364									
365			<b>Total Federal Through State</b>	<b>73,419.15</b>	<b>0.00</b>	<b>73,419.15</b>	<b>0.00</b>	<b>73,419.15</b>	
366									
367			<b>Total Federal Government</b>	<b>73,419.15</b>	<b>0.00</b>	<b>73,419.15</b>	<b>0.00</b>	<b>73,419.15</b>	
368									
369			<b>Total Revenue</b>	<b>73,419.15</b>	<b>0.00</b>	<b>73,419.15</b>	<b>0.00</b>	<b>73,419.15</b>	
370									
371			<b>Total Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
372									
373			<b>Total Carl Perkins Revenue</b>	<b>73,419.15</b>	<b>0.00</b>	<b>73,419.15</b>	<b>0.00</b>	<b>73,419.15</b>	
374									
375									
376	<b>Sub Fund</b>		<b>809 - Carl Perkins Expenses</b>						
377									
378	<b>70000</b>		<b>Education</b>						
379									
380	<b>71000</b>		<b>Instruction</b>						
381									
382	<i>71300</i>		<i>Vocational Education Program</i>						
383		162	Clerical Personnel	5,000.00	0.00	5,000.00	(1,250.00)	3,750.00	
384		201	Social Security	310.00	0.00	310.00	(77.50)	232.50	
385		204	State Retirement	513.50	0.00	513.50	(128.37)	385.13	
386		212	Employer Medicare	72.50	0.00	72.50	(18.12)	54.38	
387		355	Travel	0.00	0.00	0.00	0.00	0.00	
388		499	Other Supplies and Materials	5,000.00	0.00	5,000.00	2,000.00	7,000.00	
389		730	Vocational Instruction Equipment	39,023.15	0.00	39,023.15	(0.02)	39,023.13	
390		730-RES	Vocational Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
391			<b>Total Vocational Education Program</b>	<b>49,919.15</b>	<b>0.00</b>	<b>49,919.15</b>	<b>525.99</b>	<b>50,445.14</b>	
392									
393									

LCBOE:  
 Updated based on final  
 approval by state.

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

A	B	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account	10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
394	Sub Fund	809 - Carl Perkins						
395								
396	70000	Education						
397								
398	72000	Support Services						
399								
400	72130	Other Student Support						
401	146	Bus Drivers (CTSO Transportation)	0.00	0.00	0.00	0.00	0.00	
402	355	Travel	10,000.00	0.00	10,000.00	0.00	10,000.00	
403	399	Other Contracted Services	2,300.00	0.00	2,300.00	0.00	2,300.00	
404	524	In-Service/Staff Development	6,500.00	0.00	6,500.00	0.00	6,500.00	
405	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
406								
407		Total Other Student Support	18,800.00	0.00	18,800.00	0.00	18,800.00	
408								
409								
410	Sub Fund	809 - Carl Perkins						
411								
412	70000	Education						
413								
414	72000	Support Services						
415								
416	72230	Vocational Education Program						
417	162	Clerical Personnel	0.00	0.00	0.00	1,250.00	1,250.00	
418	201	Social Security	0.00	0.00	0.00	77.50	77.50	
419	204	State Retirement	0.00	0.00	0.00	128.38	128.38	
420	212	Employer Medicare	0.00	0.00	0.00	18.13	18.13	
421	355	Travel	1,500.00	0.00	1,500.00	(700.00)	800.00	
422	524	In-Service/Staff Development	3,200.00	0.00	3,200.00	(1,300.00)	1,900.00	
423								
424		Total Vocational Education Program	4,700.00	0.00	4,700.00	(525.99)	4,174.01	
425								
426								
427		Total Expenditures Carl Perkins	73,419.15	0.00	73,419.15	0.00	73,419.15	
428								
429		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
430								
431		Revenues	73,419.15	0.00	73,419.15	0.00	73,419.15	
432								
433		Expenditures	73,419.15	0.00	73,419.15	0.00	73,419.15	
434								
435		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
436								
437								

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account		10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
438	Sub Fund		899 - Discretionary Supplemental Funds - IDEA Revenue						
439									
440	47000		Federal Government						
441									
442	-7100		Federal Through State						
443		-47143	Special Education Grants to States	0.00	0.00	0.00	0.00	0.00	LCBOE: Carryover from last year
444									
445	143-HQ-CAR20		Special Education Grants to States	0.00	0.00	0.00	12,918.00	12,918.00	
446									
447		47145-INV	Special Education Grants to States	0.00	0.00	0.00	0.00	0.00	
448									
449			Total Federal Through State	0.00	0.00	0.00	12,918.00	12,918.00	
450									
451			Total Federal Government	0.00	0.00	0.00	12,918.00	12,918.00	
452									
453			Total Revenue	0.00	0.00	0.00	12,918.00	12,918.00	
454									
455			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
456									
457			Total IDEA B Revenue	0.00	0.00	0.00	12,918.00	12,918.00	
458									
459									

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

A	B	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account	10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
460	Sub Fund	899 - Discretionary Supplemental Funds - IDEA Expenses						
461								
462	70000	Education						
463								
464	71000	Instruction						
465								
466	71200	<i>Special Education Program</i>						
467	195-HQ	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00
468	201-HQ	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
469	212-HQ	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00
470	429-HQ	Instructional Supplies	0.00	0.00	0.00	12,918.00	12,918.00	0.00
471	429-PREK	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00
472	429-SPDG	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00
473	725	Special Education Equipment	0.00	0.00	0.00	0.00	0.00	0.00
474								
475		Total Regular Instruction Program	0.00	0.00	0.00	12,918.00	12,918.00	0.00
476								
477	Sub Fund	899 - Discretionary Supplemental Funds - IDEA						
478								
479	70000	Education						
480								
481	72000	Support Services						
482								
483	72220	<i>Special Education Program</i>						
484	124-SWD	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00
485	201-SWD	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
486	204-SWD	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00
487	212-SWD	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00
488	499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
489	524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
490								
491		Total Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00
492								
493	72710	<i>Transportation</i>						
494	355-TRAN	Travel	0.00	0.00	0.00	0.00	0.00	0.00
495	399-LRE	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
496	524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
497								
498		Total Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00
499								
500								
501		Total Expenditures 899	0.00	0.00	0.00	12,918.00	12,918.00	0.00
502								
503		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00
504								
505		Revenues	0.00	0.00	0.00	12,918.00	12,918.00	0.00
506								
507		Expenditures	0.00	0.00	0.00	12,918.00	12,918.00	0.00
508								
509		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account		10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
510									
511									
512	Sub Fund		909 - IDEA B Revenue						
513									
514	47000		Federal Government						
515									
516	47100		Federal Through State						
517	47143		Special Education Grants to States	1,021,387.00	0.00	1,021,387.00	21,123.53	1,042,510.53	
518									
519	47143-CAR20		Special Education Grants to States	0.00	0.00	0.00	231,751.92	231,751.92	
520									
521			Total Federal Through State	1,021,387.00	0.00	1,021,387.00	252,875.45	1,274,262.45	
522									
523			Total Federal Government	1,021,387.00	0.00	1,021,387.00	21,123.53	1,042,510.53	
524									
525			Total Revenue	1,021,387.00	0.00	1,021,387.00	252,875.45	1,274,262.45	
526									
527			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
528									
529			Total IDEA B Revenue	1,021,387.00	0.00	1,021,387.00	252,875.45	1,274,262.45	
530									
531									
532	Sub Fund		909 - IDEA B Expenses						
533									
534	70000		Education						
535									
536	71000		Instruction						
537									
538	71200		Special Education Program						
539	116		Teachers	0.00	0.00	0.00	0.00	0.00	
540	128		Home Bound Teachers	0.00	0.00	0.00	0.00	0.00	
541	163		Educational Assistants	420,000.00	0.00	420,000.00	0.00	420,000.00	
542	189		Other Salaries & Wages	40,000.00	0.00	40,000.00	0.00	40,000.00	
543	201		Social Security	29,000.00	0.00	29,000.00	0.00	29,000.00	
544	204		State Retirement	35,000.00	0.00	35,000.00	0.00	35,000.00	
545	206		Life Insurance	3,000.00	0.00	3,000.00	0.00	3,000.00	
546	207		Medical Insurance	130,000.00	0.00	130,000.00	0.00	130,000.00	
547	208		Dental Insurance	6,000.00	0.00	6,000.00	0.00	6,000.00	
548	212		Employer Medicare	7,500.00	0.00	7,500.00	0.00	7,500.00	
549	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
550	429		Instructional Supplies	12,500.80	0.00	12,500.80	749.00	13,249.80	
551	499		Other Supplies & Materials	0.00	0.00	0.00	40,000.00	40,000.00	
552									
553			Total Regular Instruction Program	683,000.80	0.00	683,000.80	40,749.00	723,749.80	
554									

LCBOE:  
 Updated allocation and  
 carryover.



Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account		10/18/2020 16:36	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
555	Sub Fund		909 - IDEA B						
556									
557	70000		Education						
558									
559	72000		Support Services						
560									
561	72220		Special Education Program						
562	105		Supervisor/Director	67,907.00	0.00	67,907.00	0.00	67,907.00	
563	161		Secretary	81,560.00	0.00	81,560.00	0.00	81,560.00	
564	169		Part-time Personnel	0.00	0.00	0.00	38,964.00	38,964.00	
565	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
566	201		Social Security	9,400.00	0.00	9,400.00	2,450.00	11,850.00	
567	204		State Retirement	15,100.00	0.00	15,100.00	0.00	15,100.00	
568	206		Life Insurance	319.20	0.00	319.20	0.00	319.20	
569	207		Medical Insurance	15,100.00	0.00	15,100.00	0.00	15,100.00	
570	208		Dental Insurance	800.00	0.00	800.00	0.00	800.00	
571	212		Employer Medicare	2,200.00	0.00	2,200.00	800.00	3,000.00	
572	312		Contracts with Private Agencies	120,000.00	0.00	120,000.00	150,000.00	270,000.00	
573	355		Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	
574	524		In-Service/Staff Development	20,000.00	0.00	20,000.00	19,912.45	39,912.45	
575									
576			Total Special Education Program	338,386.20	0.00	338,386.20	212,126.45	550,512.65	
577									
578	Sub Fund		909 - IDEA B						
579									
580	70000		Education						
581									
582	72000		Support Services						
583									
584	72710		Transportation						
585	313		Contracts with Parents	0.00	0.00	0.00	0.00	0.00	
586	315		Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	
587									
588			Total Transportation	0.00	0.00	0.00	0.00	0.00	
589									
590									
591			Total Expenditures 909	1,021,387.00	0.00	1,021,387.00	252,875.45	1,274,262.45	
592									
593			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
594									
595			Revenues	1,021,387.00	0.00	1,021,387.00	252,875.45	1,274,262.45	
596									
597			Expenditures	1,021,387.00	0.00	1,021,387.00	252,875.45	1,274,262.45	
598									
599			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
600									

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account		10/18/2020 1626	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
601									
602	Sub Fund		919 - Preschool Revenue						
603									
604	47000		Federal Government						
605									
606	47100		Federal Through State						
607	47145		Special Education Preschool Grants	21,866.00	0.00	21,866.00	(14.00)	21,852.00	LCBOE: Updated allocation and carryover.
608									
609	47145-CAR20		Special Education Preschool Grants	0.00	0.00	0.00	5,227.92	5,227.92	
610									
611			Total Federal Through State	21,866.00	0.00	21,866.00	5,213.92	27,079.92	
612									
613			Total Federal Government	21,866.00	0.00	21,866.00	5,213.92	27,079.92	
614									
615			Total Revenue	21,866.00	0.00	21,866.00	5,213.92	27,079.92	
616									
617			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
618									
619			Total Preschool Revenue	21,866.00	0.00	21,866.00	5,213.92	27,079.92	
620									
621									
622	Sub Fund		919 - Preschool Expenses						
623									
624	70000		Education						
625									
626	71000		Instruction						
627									
628	71200		Special Education Program						
629	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
630	429		Instructional Supplies	3,866.00	0.00	3,866.00	0.00	3,866.00	
631	499		Other Supplies & Materials	0.00	0.00	0.00	5,213.92	5,213.92	
632				3,866.00	0.00	3,866.00	5,213.92	9,079.92	
633	72220		Special Education Program						
634	399		Other Contracted Services	18,000.00	0.00	18,000.00	0.00	18,000.00	
635									
636			Total Expenditures Preschool	21,866.00	0.00	21,866.00	5,213.92	27,079.92	
637									
638			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
639									
640			Revenues	21,866.00	0.00	21,866.00	5,213.92	27,079.92	
641									
642			Expenditures	21,866.00	0.00	21,866.00	5,213.92	27,079.92	
643									
644			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
645									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account		10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
646	Sub Fund		930 - LEA Reopening and Programmatic Supports Grant						
647									
648	47000		Federal Government						
649									
650	47100		Federal Through State						
651	47301		LEA Reopening Grant	0.00	100,000.00	100,000.00	0.00	100,000.00	
652									
653			Total Federal Through State	0.00	100,000.00	100,000.00	0.00	100,000.00	
654									
655			Total Federal Government	0.00	0.00	0.00	0.00	0.00	
656									
657			Total Revenue	0.00	100,000.00	100,000.00	0.00	100,000.00	
658									
659			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
660									
661			Total LEA Reopening Revenue	0.00	100,000.00	100,000.00	0.00	100,000.00	
662									
663									
664	Sub Fund		930 - LEA Reopening and Programmatic Supports Grant						
665									
666	70000		Education						
667									
668	71000		Instruction						
669									
670	71100		Regular Instruction Program						
671	429		Instructional Supplies	0.00	7,190.00	7,190.00	0.00	7,190.00	
672				0.00	7,190.00	7,190.00	0.00	7,190.00	
673									
674	72210		Support Services - Regular Instruction						
675	790		Other Equipment	0.00	25,130.00	25,130.00	0.00	25,130.00	
676				0.00	25,130.00	25,130.00	0.00	25,130.00	
677									
678	72250		Education Technology						
679	790		Other Equipment	0.00	67,680.00	67,680.00	0.00	67,680.00	
680				0.00	67,680.00	67,680.00	0.00	67,680.00	
681									
682									
683			Total Expenditures	0.00	100,000.00	100,000.00	0.00	100,000.00	
684									
685			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
686									
687			Revenues	0.00	100,000.00	100,000.00	0.00	100,000.00	
688									
689			Expenditures	0.00	100,000.00	100,000.00	0.00	100,000.00	
690									
691			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

A	B	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
692	Sub Fund	939 - Elementary and Secondary School Emergency Relief Revenue						
693								
694	47000	Federal Government						
695								
696	47100	Federal Through State						
697	47301	ESSER Grant	756,437.24	0.00	756,437.24	0.00	756,437.24	
698								
699		Total Federal Through State	756,437.24	0.00	756,437.24	0.00	756,437.24	
700								
701		Total Federal Government	0.00	0.00	0.00	0.00	0.00	
702								
703		Total Revenue	756,437.24	0.00	756,437.24	0.00	756,437.24	
704								
705		Total Other Sources	0.00	0.00	0.00	0.00	0.00	
706								
707		Total ESSER Revenue	756,437.24	0.00	756,437.24	0.00	756,437.24	
708								
709								
710	Sub Fund	939 - Elementary and Secondary School Emergency Relief Expenditures						
711								
712	70000	Education						
713								
714	71000	Instruction						
715								
716	71100	Regular Instruction Program						
717	189	Other Salaries & Wages	42,401.63	101,598.37	144,000.00	0.00	144,000.00	
718	201	Social Security	2,628.90	6,299.10	8,928.00	0.00	8,928.00	
719	204	State Retirement	4,354.65	10,434.15	14,788.80	0.00	14,788.80	
720	212	Employer Medicare	614.82	1,473.18	2,088.00	0.00	2,088.00	
721	307	Communications	10,000.00	(10,000.00)	0.00	0.00	0.00	
722	399	Other Contracted Services	60,000.00	(60,000.00)	0.00	0.00	0.00	
723	471	Software	0.00	39,800.00	39,800.00	0.00	39,800.00	
724	722	Instructional Equipment	478,000.24	(138,200.24)	339,800.00	0.00	339,800.00	
725			598,000.24	(48,595.44)	549,404.80	0.00	549,404.80	
726								
727	72210	Support Services - Regular Instruction						
728	307	Communications	0.00	21,000.00	21,000.00	0.00	21,000.00	
729	399	Other Contracted Services	0.00	154,400.00	154,400.00	0.00	154,400.00	
730			0.00	175,400.00	175,400.00	0.00	175,400.00	
731								
732	72220	Support Services - Special Education						
733	307	Communications	0.00	10,000.00	10,000.00	0.00	10,000.00	
734			0.00	10,000.00	10,000.00	0.00	10,000.00	
735	72250	Technology						
736	336	Maintenance & Repair Services	35,000.00	(35,000.00)	0.00	0.00	0.00	
737	471	Software	32,800.00	(32,800.00)	0.00	0.00	0.00	
738	790	Other Equipment	80,637.00	(68,137.00)	12,500.00	0.00	12,500.00	
739			148,437.00	(135,937.00)	12,500.00	0.00	12,500.00	
740								
741	73100	Food Service						
742	710	Food Service Equipment	10,000.00	(867.56)	9,132.44	0.00	9,132.44	
743			10,000.00	(867.56)	9,132.44	0.00	9,132.44	
744								
745		Total Expenditures	756,437.24	0.00	756,437.24	0.00	756,437.24	
746								
747		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
748								
749		Revenues	756,437.24	0.00	756,437.24	0.00	756,437.24	
750								
751		Expenditures	756,437.24	0.00	756,437.24	0.00	756,437.24	
752								
753		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account		10/18/2020 16:26	2020-2021	2020-2021	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
754									
755	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
756									
757									
758									
759									
760	39000		Unassigned	300,000.00	0.00	300,000.00	0.00	300,000.00	
761									
762			Total Other Revenue	300,000.00	0.00	300,000.00	0.00	300,000.00	
763									
764									
765			Total Revenue	300,000.00	0.00	300,000.00	0.00	300,000.00	
766									
767									
768			Total RESTRICTED FOR CASH FLOW	300,000.00	0.00	300,000.00	0.00	300,000.00	
769									
770									
771									
772									
773									
774									
775			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
776									
777			Fund 142 Total Expenditures	3,001,501.04	100,000.00	3,130,938.04	377,708.90	3,479,209.94	
778									
779			Fund 142 Total Revenues	3,301,501.04	100,000.00	3,130,938.04	377,708.90	3,779,209.94 *	
780									
781			Fund 142 Total Ending Fund Balance	300,000.00	0.00	0.00	0.00	300,000.00	
782									
783			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
784									
785									

Loudon County Commission

Exhibit # \_\_\_\_\_

Budget Amendments  
Central Cafeterias Fund 143

Loudon County Board of Education  
 Central Cafeterias Fund 143  
 Fiscal Year Ending June 30, 2021

Centralized Cafeteria Fund 143		2020-2021	2020-2021	Approved	Proposed	Proposed
Account Number	10/18/2020 16:32	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
<b>Centralized Cafeteria Fund Revenues</b>						
43000	Charges for Current Services					
43500	<u>Education Charges</u>					
43521	Lunch Payments - Children	430,000	0	430,000	0	430,000
43522	Lunch Payments - Adults	35,000	0	35,000	0	35,000
43523	Income from Breakfast	0	0	0	0	0
43525	A La Carte Sales	10,500	0	10,500	0	10,500
43570	Receipts from Individual Schools	100	0	100	0	100
3570-OVRS	Receipts from Individual Schools	0	0	0	0	0
3570-SFPAY	Receipts from Individual Schools	0	0	0	0	0
43570-SFP	Receipts from Individual Schools	0	0	0	0	0
	<b>Total Education Charges</b>	<b>475,600</b>	<b>0</b>	<b>475,600</b>	<b>0</b>	<b>475,600</b>
44000	Other Local Revenues					
44100	<u>Recurring Income</u>					
44110	Investment Income	5,000	0	5,000	0	5,000
	<b>Total Other Local Revenues</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
46000	State of Tennessee					
46520	School Food Service	25,000	0	25,000	0	25,000
46980-AFHK	Other State Grants	0	0	0	0	0
46980-NSLP	Other State Grants	0	0	0	0	0
	<b>Total State Education Funds</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
47000	Federal Government					
47100	Federal Through State					
47111	USDA School Lunch Program	1,221,142	0	1,221,142	0	1,221,142
47113	Breakfast	375,613	0	375,613	0	375,613
47114	USDA-Other	0	0	0	0	0
47114-SFP	USDA-Other	66,000	0	66,000	0	66,000
47590	Other Federal Through State	140,021	0	140,021	0	140,021
47590-NSLP	Other Federal Through State	0	0	0	0	0
	<b>Total Federal Through State</b>	<b>1,802,776</b>	<b>0</b>	<b>1,802,776</b>	<b>0</b>	<b>1,802,776</b>
47600	Direct Federal					
47990	Other Direct Federal	174,000	0	174,000	0	174,000
	<b>Total Direct Federal</b>	<b>174,000</b>	<b>0</b>	<b>174,000</b>	<b>0</b>	<b>174,000</b>
49000	Other Sources					
49800	Transfer In	0	0	0	0	0
	<b>Total Other Sources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REVENUE</b>	<b>2,482,376</b>	<b>0</b>	<b>2,482,376</b>	<b>0</b>	<b>2,482,376</b>

Loudon County Board of Education  
 Central Cafeterias Fund 143  
 Fiscal Year Ending June 30, 2021

Centralized Cafeteria Fund Expenditures						
<b>73000</b>	<b>Operation of Non-Instructional Services</b>					
<b>73100</b>	<b>Food Service</b>					
165	Cafeteria Personnel	741,000	13,117	754,117	11,776	765,893
165-SFP	Cafeteria Personnel	7,650	0	7,650	0	7,650
201	Social Security	45,942	813	46,755	730	47,485
201-SFP	Social Security	475	0	475	0	475
204	State Retirement	44,250	880	45,130	790	45,920
204-SFP	State Retirement	744	0	744	0	744
205-RET-VIS	Employee and Dependent Insurance	270	0	270	0	270
206	Life Insurance	4,950	0	4,950	0	4,950
206-RET-LIF	Life Insurance	1,250	0	1,250	0	1,250
207	Medical Insurance	173,200	0	173,200	0	173,200
208	Dental Insurance	9,792	0	9,792	0	9,792
208-RET-DEN	Dental Insurance	1,300	0	1,300	0	1,300
212	Employer Medicare	10,745	190	10,935	171	11,106
212-SFP	Employer Medicare	112	0	112	0	112
320	Dues and Memberships	4,650	918	5,568	0	5,568
334	Maintenance Agreements	13,552	0	13,552	0	13,552
355	Travel	2,800	0	2,800	0	2,800
355-SFP	Travel	500	0	500	0	500
399	Other Contracted Services	4,000	0	4,000	0	4,000
422	Food Supplies	1,240,533	0	1,240,533	0	1,240,533
422-SFP	Food Supplies	25,000	0	25,000	0	25,000
435	Office Supplies	1,950	0	1,950	0	1,950
499	Other Supplies and Materials	95,000	0	95,000	0	95,000
499-SFP	Other Supplies and Materials	1,500	0	1,500	0	1,500
524	In-Service/Staff Development	4,500	(918)	3,582	0	3,582
524-SFP	In-Service/Staff Development	2,500	0	2,500	0	2,500
599	Other Charges	2,450	0	2,450	0	2,450
710	Food Service Equipment	14,242	0	14,242	0	14,242
710-AFHK	Food Service Equipment	0	0	0	0	0
710-NSLP	Food Service Equipment	0	0	0	0	0
710-SFP	Food Service Equipment	27,519	0	27,519	0	27,519
	<b>Total Food Service</b>	<b>2,482,376</b>	<b>15,000</b>	<b>2,497,376</b>	<b>13,467</b>	<b>2,510,843</b>
	<b>Total Operation of Non-Instructional Services</b>	<b>2,482,376</b>	<b>15,000</b>	<b>2,497,376</b>	<b>13,467</b>	<b>2,510,843</b>
	<b>Total Expenditures</b>	<b>2,482,376</b>	<b>15,000</b>	<b>2,497,376</b>	<b>13,467</b>	<b>2,510,843</b>
	Beginning Fund Balance	610,316	0	610,316	0	610,316
	<b>Total Revenue</b>	<b>2,482,376</b>	<b>0</b>	<b>2,482,376</b>	<b>0</b>	<b>2,482,376</b>
	<b>Total Available Funds</b>	<b>3,092,692</b>	<b>0</b>	<b>3,092,692</b>	<b>0</b>	<b>3,092,692</b>
	<b>Total Expenditures</b>	<b>2,482,376</b>	<b>15,000</b>	<b>2,497,376</b>	<b>13,467</b>	<b>2,510,843</b>
	<b>Estimated Ending Fund Balance</b>	<b>610,316</b>	<b>(15,000)</b>	<b>595,316</b>	<b>(13,467)</b>	<b>581,849</b>



Loudon County Commission

Exhibit # \_\_\_\_\_

Budget Amendments  
General Capital Projects  
Fund 171

**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2021**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					10/28/20						
3					10/28/20 7:25 AM		2020-2021	2020-2021	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5	<u>SUBFUND 021</u>										
6	REVENUE										
7		4000	Local Taxes								
8			40110	Current Property Taxes					0		0
9			40120	Trustee's Pr Yr		2,200			2,200		2,200
10			40125	Trustee's Collections-Bankruptcy		100			100		100
11			40130	Clerk and Master's Pr Yr		4,600			4,600		4,600
12			40140	Interest and Penalty		500			500		500
13			40210	Local Option Sales Tax		178,640			178,640		178,640
14			40320	Bank Excise Tax		221			221		221
15				Total Local Revenue		186,261	0		186,261	0	186,261
16											
17											
18											
19											
20	CASH TRANSFERS IN FROM OTHER SUBFUNDS										
21				Transfer in from Subfund 019		0			0		0
22				Transfer in from Subfund BAL					0		0
23											
24				Total Transfers		0	0		0	0	0
25											
26											
27		49000	Other Sources (Non-Revenue)								
28			49100	Bonds Issued					0		0
29				Total Other Non-Revenue Sources		0	0		0	0	0
30											
31											
32											
33				TOTAL SUBFUND 021 REVENUE		186,261	0		186,261	0	186,261
34											

**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2021**

	A	B	C	D	E	F	G	H	I	J	K					
1																
2					10/28/20											
3					10/28/20 7:25 AM		2020-2021	2020-2021	Approved	Proposed	Proposed					
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget					
35	EXPENDITURES															
36		58900	Miscellaneous													
37			510	Trustee's Commission								0	0			
38				Total Miscellaneous Expenditures								0	0			
39																
40		91110	General Administration Projects													
41			510	Trustee's Commission								4,000	4,000			
42			399	Other Contracted Services-(Appropriate as needed)								0	0			
43			718	MAINT	Vehicles							0	0			
44			719		Office Equipment (Laptop & TV @ Annex)							2,324	2,324			
45			719	IT	Office Equipment							0	0			
46			732	LUTTR	Building Purchases (Metal Building - Luttrell)							50,000	50,000	12,000	62,000	
47			791	COBLDG	Other Construction							0	0			
48				Total General Adm Projects								56,324	0	56,324	12,000	68,324
49																
50		91130	Public Safety Projects													
51			708	SHERF	Communication Equipment							0	0			
52			711	EMA	Furniture & Fixtures							0	0			
53			718	SHERF	Vehicles							0	0			
54												0	0			
55				Total Public Safety Projects								0	0	0	0	
56																
57		91140	Public Health and Welfare													
58			711	SRCNTR	Furniture & Fixtures							0	0			
59												0	0			
60																
61				Total Health and Welfare Projects								0	0	0	0	
62																
63		91150	Social, Cultural & Recreation Projects													
64			708	SRCTR	Communication Equipment (Security cameras at Sr Cntr)							4,000	4,000	4,000		
65																
66				Total Agriculture & Natural Resources Projects								4,000	4,000	4,000		
67																
68		91120	Administration of Justice Projects													
69			711	SESSN	Furniture							0	0			
70				Total Adm of Justice Projects								0	0	0	0	
71																
72																

LOUDON COUNTY  
General Capital Projects Fund 171  
Fiscal Year Ending June 30, 2021

	A	B	C	D	E	F	G	H	I	J	K
1											
2					10/28/20						
3					10/28/20 7:25 AM						
4							2020-2021 Org Bgt	2020-2021 Amds	Approved Amded Bgt	Proposed Amds	Proposed Amded Budget
73		91190			Other General Government Projects						
74		316	HROAD		Contributions				0		0
75					Total Other General Government Projects		0	0	0	0	0
76											
77											
78											
79		91200			Highway & Street Capital Projects						
80		399			Other Contracted Services				0		0
81		404			Hot Mix				0		0
82		718			Motor Vehicles				0		0
83		790			Other Equipment				0		0
84					Total Highway and Street Capital Projects		0	0	0	0	0
85											
86											
87											
88					TOTAL SUBFUND 021 EXPENDITURES		60,324	0	60,324	12,000	72,324
89											
90					TOTAL SUBFUND 021 EXPENDITURES		60,324	0	60,324	12,000	72,324
91											
92											
93											
94					SUBFUND 021 SUMMARY:						
95					Beginning Balance July 1, 2020		0				
96											
97					Plus FY 20-21 Revenue PLUS Cash from Other SFs		186,261	0	186,261	0	186,261
98											
99					Less FY 20-21 Expenditures		60,324	0	60,324	12,000	72,324
100											
101					Revenue/Expense Effect		125,937	0	125,937	(12,000)	113,937
102											
103											
104					FY 20-21 Cash transfer In from Subfund 019				0	0	0
105					FY 20-21 Cash transfer In from Subfund BAL				0		0
106											
107					Estimated June 30 2021 Subfund 021 Balance		125,937	0	125,937	(12,000)	113,937
108											
109											

Loudon County Commission

Exhibit # \_\_\_\_\_

Bonds & Notaries

LOUDON COUNTY CLERK  
CARRIE MCKELVEY COUNTY CLERK  
101 MULBERRY ST STE 200  
LOUDON TN 37774  
Telephone 865-458-3314  
Fax 865-458-9891

Notaries to be elected November 02,2020

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CINDY AUCHEY  
WHITTNEY G CALDWELL  
ANDREA JANE COHEN  
MARY LOU KING  
MARGARET LAWSON  
LENFORD TRACY LAYMAN  
KIMBERLY LOVELACE  
JANIE S MCCULLAH

VICKI A MILLER  
MICHAEL BOONE MOODY  
BEVERLY CHURCHILL ROSS  
MICHELLE LEE SPROUSE  
DAKOTA RAY TONEY  
TERESA ANN WOOD