

**LOUDON COUNTY COMMISSION
REGULAR MEETING
August 03, 2020**

Item #	Item	Resolution/Exhibit #
1	Public Hearing – Rezone Resolution 16250 El Camino Lane	-----
	Public Hearing – Re-Zone Article 5 Zoning Districts, Section 5.043 R-1 Suburban Residential District	-----
	R-1 Current & Proposed Language Documents for Referral	
2	Opening of Meeting	-----
3	Roll Call	-----
4	Adoption of August 03, 2020 Agenda	-----
5	Approval of June 29, 2020 Commission Meeting Minutes	-----
6	General Public Comments	Exhibit 080320-A
7	Boards and Committees – Ethics Committee	Tabled / Withdraw
	Boards and Committees - Planning Commission 5 th District (NOTE: THERE IS NOT A RESOLUTION 080320-B because it was all combined to RESOLUTION 080320-O)	Resolution 080320-B (Combined with) Resolution 080320-O (This resolution has all names listed)
	Boards and Committees -Airport Authority	Resolution 080320-C
	Boards and Committees – Audit Committee	Resolution 080320-D
	Boards and Committees – Beer Board	Resolution 080320-E
	Boards and Committees – Blair Bend Industrial Committee	Resolution 080320-F
	Boards and Committees – Budget Committee	Resolution 080320-G
	Boards and Committees – Capital Projects Committee	Resolution 080320-H
	Boards and Committees – Equalization Board	Resolution 080320-I
	Boards and Committees – Financial Advisory Committee	Resolution 080320-J
	Boards and Committees – Governmental Affairs Committee	Resolution 080320-K
	Boards and Committees – Loudon County Library Board	Resolution 080320-L
	Boards and Committees – Litter Control Committee	Resolution 080320-M
	Boards and Committees – Maintenance Committee	Resolution 080320-N
	Boards and Committees – Planning Commission (5 th District name listed on this as final resolution)	Resolution 080320-O
	Boards and Committees – Purchasing Committee	Resolution 080320-P
	Boards and Committees – Roane State Maintenance & Operations Advisory Committee	Resolution 080320-Q
	Boards and Committees -Safety Committee	Resolution 080320-R
	Boards and Committees – Salary Benefit AD-HOC Committee	Resolution 080320-S
	Boards and Committees – Senior Citizens Executive Committee	Resolution 080320-T
	Boards and Committees – Sheriff's Merit Services Board	Resolution 080320-U
	Boards and Committees – Surplus Property Authority	Resolution 080320-V
8	Boards and Committees – E-911 Board	Resolution 080320-W
9	Re-Zoning	-----

(6) General Public
Comments

Chairman Cullen opened the floor for the General Public Comments. The following people spoke:

1. **Jeanne Barker** with Lenoir City Schools – asking for no reduction of dollars for Lenoir City Schools regarding the AFT **EXHIBIT 080320-A**

(7) Boards &
Committees

Mayor Buddy Bradshaw presented Commission with the following Boards and Committees:

1. Ethics Committee – **Robert Scott Newman** (TABLED / WITHDRAW)
2. Planning & Commission (5th District) – **Keith Buckles**
RESOLUTION 080320-B
3. Airport Authority **RESOLUTION 080320-C**
4. Audit Committee **RESOLUTION 080320-D**
5. Beer Board **RESOLUTION 080320-E**
6. Blair Bend Industrial Committee **RESOLUTION 080320-F**
7. Budget Committee **RESOLUTION 080320-G**
8. Capital Projects Committee – **Matthew Tinker** replacing Julia Hurley
RESOLUTION 080320-H
9. Equalization Board - **RESOLUTION 080320-I**
10. Financial Advisory Committee - **Adam Waller** replacing Matthew Tinker
RESOLUTION 080320-J
11. Governmental Affairs Committee – **Adam Waller** replacing Julia Hurley
RESOLUTION 080320-K
12. Loudon County Library Board **RESOLUTION 080320-L**
13. Litter Control Committee **RESOLUTION 080320-M**
14. Maintenance Committee - **David Meers** replacing Van Shaver
RESOLUTION 080320-N
15. Planning Commission **RESOLUTION 080320-O**
16. Purchasing Committee – **Adam Waller** replacing Harold Duff
RESOLUTION 080320-P
17. Roane State Maintenance & Operations Advisory Committee
RESOLUTION 080320-Q
18. Safety Committee **RESOLUTION 080320-R**
19. Salary Benefit AD-HOC Committee **RESOLUTION 080320-S**
20. Senior Citizens Executive Committee **RESOLUTION 080320-T**
21. Sheriffs Merit Services Board **RESOLUTION 080320-U**
22. Surplus Property Authority **RESOLUTION 080320-V**

***** All Boards and Committees without a name for a replacement, will have the terms extended with the current appointees.**

(8) Boards &
Committees / EMA
Director

Mayor Buddy Bradshaw also asked to have the record to reflect that **Kelli Branam** be added as the EMA Director replacement for **Darryl Smith** for the 911 Board. **RESOLUTION 080320-W**

Commissioner Shaver made a motion to approve the Boards & Committees and **Commissioner Tinker** seconded the motion.

Upon a Voice Vote, the motion **PASSED**.

(9) Re-Zoning

Commissioner Satterfield made a motion to not have **Loudon County Codes Enforcement Director – Jim Jenkins** to re-read the resolutions and that they just be voted on. **Commissioner Brewster** seconded the motion.

(10) Re-zone
16250 El Camino
Lane

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 17.3 ACRES FROM A-1, AGRICULTURE-FORESTRY DISTRICT TO M-1, GENERAL INDUSTRIAL DISTRICT, LOUDON COUNTY TAX MAP 006, PARCEL 021.01 LOCATED AT 16250 EL CAMINO LN., LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT

RESOLUTION 080320-X

Commissioner Shaver made a motion to approve the re-zoning resolution. **Commissioner Duff** seconded the motion.

Upon Voice Vote, the motion **PASSED**.

(11) Re-zone R-1

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 5 ZONING DISTRICTS, SECTION 5.043 R-1 SUBURBAN RESIDENTIAL DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105 **RESOLUTION 080320-Y**

Commissioner Shaver made a motion to approve the rezoning resolution and **Commissioner Satterfield** seconded the motion.

Upon Voice Vote, the motion **PASSED**.

(12) R-1 Current &
Proposed
Language

R-1 CURRENT AND PROPOSED LANGUAGE DOCUMENTS FOR REFERRAL BY THE LOUDON COUNTY COMMISSION

This is the language of what was and now what is for R-1 zonings. (90-day Moratorium)

(13) Multi-Year
Phone System /
Schools

Purchasing Director Susan Husky's request was presented by **Mayor Buddy Bradshaw** for the procurement for a multi-year voice (phone system) contract for the schools. **Exhibit 080320-Z**

Commissioner Shaver made a motion to approve the request and **Commissioner Brewster** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Meers, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster (10)

The motion **PASSED** unanimously.

(14) AFT –
Adequate Facilities
Tax

Commissioner Shaver presented to commission the consideration of changing our shared portion of AFT (Adequate Facilities Tax) with Lenoir City Schools from 85/15% to 90/10% to take effect July 1, 2021.

Commissioner Shaver made a motion to approve the recommendation and **Commissioner Satterfield** seconded the motion.

Chairman Cullen called for a Roll Call Vote

The following commissioners voted AYE:

Shaver (1)

The following commissioners voted NAY:

Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Waller, Brewster, Meers (9)

The motion **FAILED**. (9/1)

(15) Creekwood
Cove Apartments /
AFT

Commissioner Shaver brought up that the Creekwood Cove Apartments had not paid their AFT (Adequate Facilities Tax). Upon discussion from the commissioners it was decided that **Mayor Bradshaw** and the commission would investigate this further.

(16) PUD
requirements

Commissioner Waller made a motion to send a recommendation to the Planning Commission for PUDs (Planned Unit Development) requirements to be changed from 5 acres to 75 acres. **Commissioner Shaver** seconded the motion.

(17) Budget
Recommendations
/ Grants- Walmart
& Good Neighbors
Shope for
TruNarc Analyzer
for Sheriff's
Department

Director of Accounts and Budgets – Tracy Blair had **Chief Deputy Jimmy Davis** with the Loudon County Sheriff's office to present the information to commission regarding two grants that were from the Good Neighbors Shoppe and Walmart to go toward funding a TruNarc analyzer (approx. \$ 27,000 – this is for safety of the officers and the equipment is for evaluating and analyzing contents that narcotic officers may come in contact with) - for the Loudon County Sheriff's Office. There are no matching grants. The two grants will be combined and additional funding will also still be needed. **Chief Deputy Jimmy Davis** mentioned he will possibly be looking for an additional grant. This was not presented at the beginning of the meeting to add to the agenda and is being added now due to the grants being time sensitive per **Mayor Bradshaw**.

Commissioner Shaver made a motion to accept the recommendation and **Commissioner Whitfield** seconded the motion.

Commissioner Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley (10)

The following commissioners voted NAY: (0)

The motion **PASSED**, unanimously.

(18) Budget
Recommendations
- Community
Connect /
Greenback Library

Director of Accounts and Budgets - Tracy Blair made a recommendation to commission for consideration of to approve Community Connect to provide five hot spots and \$ 2,000 programming stipend for required community workshops- Greenback Library.

Commissioner Waller made a motion to approve the recommendation and **Commissioner Satterfield** seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker (10)

(19) Budget
Recommendations
– Funds 141 & 143

Director of Accounts and Budgets – Tracy Blair presented to commission the recommendation to approve amendments in the following funds:

- A. General Purpose School Fund 141 EXHIBIT 080320-AA
- B. Central Cafeteria Fund 143 EXHIBIT 080320-BB

Commissioner Whitfield made a motion to accept the recommendation and **Commissioner Waller** seconded the motion.

Commissioner Chairman Cullen called for a Roll Call Vote.

(19) Budget
Recommendations
– Funds 141 & 143
(cont. from page
4)

The following commissioners voted AYE:

Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, Satterfield (10)

The following commissioners voted NAY: (0)

The recommendation **PASSED** unanimously.

NOTE: Before giving his vote **Commissioner Tinker** gave his Conflict of Interest Statement.

(20) Monthly
Reports

Director of Accounts and Budgets – Tracy Blair requested that the record reflect that prior to the meeting the following reports were distributed.

- 1) Summary Financial Statement June 2020 **EXHIBIT 080320-CC**
- 2) Budget Committee Minutes – May 2020, June 2020 **EXHIBIT 080320-DD**

(21) Virtual School

Commissioner Meers requested to **Commissioner Tinker** that someone be at the next workshop to discuss virtual school. **Commissioner Meers** said there has been a lot of questions asked about virtual school.

(22) Bonds &
Notaries

Commissioner Meers made a motion that was seconded by **Commissioner Waller** to approve the following Notaries and Bonds:

Tina Sue Baker, Tammi A Bivens, Joseph Borczyk, Mary Sue Jordan, Teresa M Kidd, Shanan Lettieri, Jacob Phillips, Jane Raines, Rebecca Simmons

EXHIBIT 080320-EE

Upon Voice Vote, the motion **PASSED** unanimously.

(23) Dr. James P.
Guider recognition

Commissioner Meers said he wanted to extend thanks to **Mayor Bradshaw** for giving honor to **Dr. James P. Guider** for his work of over 40 years and dedication to our community. It is beyond belief stated **Commissioner Meers**. He also asked that a proclamation be put together for **Dr. James. P. Guider**.

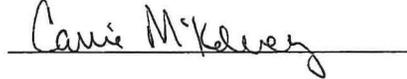
(24) Adjournment

There being no further business, a motion being duly made by Commissioner the August 03, 2020 County Commission was adjourned at 7:05 pm.



Loudon County Commission Chairman

Attest:



Loudon County Clerk



Loudon County Mayor

Loudon County Commission

Resolution 080320-A

General Public Comments

**ADEQUATE FACILITIES TAX DISCUSSION
AUGUST 3, 2020**

The formula for sharing a portion of the Adequate Facilities Tax with Lenoir City was originally based on the fact that new construction inside the City of Lenoir City and the surrounding county areas impacted enrollment at Lenoir City High School.

Lenoir City High School has maintained, and actually increased, the original percentage of students determined by County Commission

- Enrollment at Lenoir City High School has increased by 92 students since 2016-2017
- Approximately 65% of the students at Lenoir City High School reside outside of city limits
- A reduction in the amount shared with Lenoir City Schools would mean that families paying the tax would not receive the full value of the amount they are required to pay

Lenoir City Schools has used more than the amount received from the Adequate Facilities Tax for capital projects. Due to a change in software providers, amounts prior to 2011-2012 are not readily available.

Fiscal Year	AFT Revenue	Expenditures
2019-2020	137,293	368,998
2018-2019	155,329	445,423
2017-2018	140,651	552,584
2016-2017	126,738	625,348
2015-2016	105,006	1,342,432
2014-2015	94,360	587,367
2013-2014	62,804	264,005
2012-2013	66,861	654,613
2011-2012	93,081	371,488
Total	982,123	5,212,258

Maintenance of Effort

Since AFT is an ongoing local revenue stream, Lenoir City Schools reports it on the annual Maintenance of Effort Report under account 40290-Other County Local Option Taxes. (Account 40285 – Adequate Facilities Tax is not shown on the report, therefore another code must be used). The proposed reduction of \$49,000 + from local revenue would cause Lenoir City Schools to be in violation of the Maintenance of Effort statute, since revenue sources are not expected to increase. This could result in the state holding BEP funding for Lenoir City Schools.

*Loudon County Commission
RESOLUTION 080320-A*

Loudon County Commission
Resolution 080320-B

Please see Resolution 080320-0

Adding 5th District Keith Buckles and
Renewing Pam McNew (Secretary)
were both completed on one
resolution

LOUDON COUNTY COMMISSION
Resolution 080320-C

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 5 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

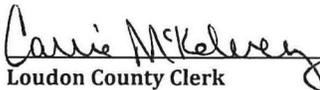
AIRPORT AUTHORITY

<u>Appointee</u>	<u>Term Expiration</u>
Bart Iddins	August 2025

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.


Loudon County Commission Chairman

ATTEST:


Loudon County Clerk


Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
David Ferguson	August 2021
Charles Wells	August 2022
John Manikas	August 2023
Clayton Pangle	August 2024

LOUDON COUNTY COMMISSION
Resolution 080320-D

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 4 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

AUDIT COMMITTEE

<u>Appointee</u>	<u>Term Expiration</u>
Charlie Bettis	August 2024
Gary Whitfield	August 2024

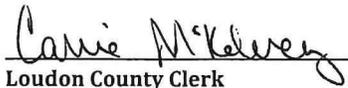
Commissioner

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Matthew Tinker	August 2022
Van Shaver	August 2022

Commissioner
Commissioner

LOUDON COUNTY COMMISSION
Resolution 080320-E

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

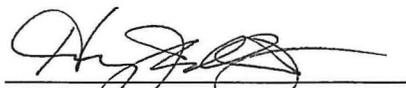
WHEREAS, appointments are necessary and/or desirable at this time with a 3 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

BEER BOARD

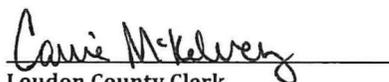
<u>Appointee</u>		<u>Term Expiration</u>
Jim Brooks	3 rd District Panel B	August 2023
David Gray	4 th District Panel B	August 2023

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Bob Snodgrass	7 th District Panel C	August 2021
Mary Ann Cook	5 th District Panel C	August 2021
Krystee Ervin Conaway	6 th District Panel C	August 2021
John Lovelace	1 st District Panel A	August 2022
Connie Sledzinski	2 nd District Panel A	August 2022

LOUDON COUNTY COMMISSION
Resolution 080320-F

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

BLAIR BEND INDUSTRIAL COMMITTEE

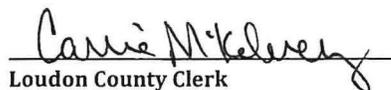
<u>Appointee</u>		<u>Term Expiration</u>
David Meers	Commissioner	August 2021
Henry Cullen	Commissioner	August 2021
Gary Whitfield	Commissioner	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 080320-G

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

BUDGET COMMITTEE

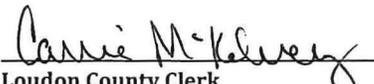
<u>Appointee</u>		<u>Term Expiration</u>
Henry Cullen	Commissioner	August 2021
Bill Satterfield	Commissioner	August 2021
David Meers	Commissioner	August 2021
Van Shaver	Commissioner	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Buddy Bradshaw	County Mayor	Appointee
Tracy Blair	Budget Director	Appointee

**LOUDON COUNTY COMMISSION
RESOLUTION 080320-H**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

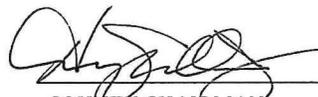
WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

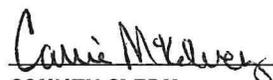
CAPITAL PROJECTS COMMITTEE

<u>Appointee</u>		<u>Term Expiration</u>
Matthew Tinker	Commissioner	August 2021
Gary Whitfield	Commissioner	August 2021
Kelly Brewster	Commissioner	August 2021
Harold Duff	Commissioner	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August 2020 hereby approves or acknowledges (as appropriate) the said appointments.


COUNTY CHAIRMAN

ATTEST:


COUNTY CLERK


COUNTY MAYOR

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Susan Huskey	Purchasing Director	Appointee

LOUDON COUNTY COMMISSION
Resolution 080320-I

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 2 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

EQUALIZATION BOARD

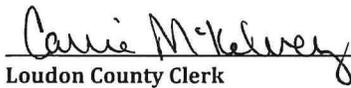
<u>Appointee</u>	<u>Term Expiration</u>
Ruth Henderson-McQueen	April 2022
Delmar Davis	April 2022
Patricia Sheppard	April 2022
DaWayne Nelson	April 2022
Cynthia Fleming	June 2022
Lenoir City Representative	

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 080320-I

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

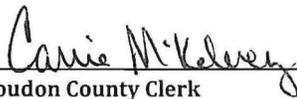
WHEREAS, the County Mayor appoints the following members of the

FINANCIAL ADVISORY COMMITTEE

<u>Appointee</u>		<u>Term Expiration</u>
Adam Waller	Commissioner	August 2021
Van Shaver	Commissioner	August 2021
Harold Duff	Commissioner	August 2021
Buddy Bradshaw - Chair	County Mayor	August 2021
Tracy Blair	Budget Director	August 2021
Chip Miller	Trustee	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3RD day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.

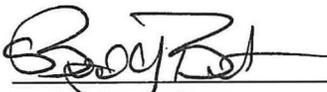
ATTEST:



Loudon County Clerk



Loudon County Commission Chairman



Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 080320-K

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

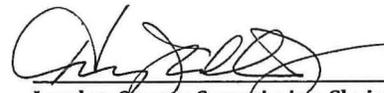
WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

GOVERNMENTAL AFFAIRS COMMITTEE

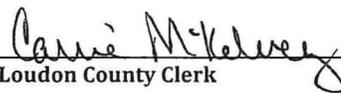
<u>Appointee</u>		<u>Term Expiration</u>
David Meers	Commissioner	August 2021
Adam Waller	Commissioner	August 2021
Matthew Tinker	Commissioner	August 2021
Harold Duff	Commissioner	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
RESOLUTION 080320-L

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

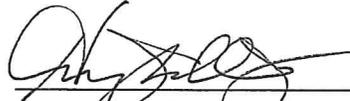
WHEREAS, appointments are necessary and/or desirable at this time with a 3 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

LOUDON COUNTY LIBRARY BOARD

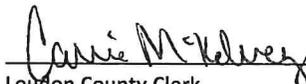
<u>Appointee</u>		<u>Term Expiration</u>
Billie Whitney	Tellico Village	June 2023
Sarah Thomason	Loudon	June 2023

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Barry Baker	Loudon	June 2021
Ed Donley	Philadelphia	June 2022
Cindy Benefield	Greenback	June 2022
Phyllis Thompson	Tellico Village	June 2022
Beth Waldermann	Lenoir City	June 2021
Jo Ann Hart		June 2022
Carolyn Page	At-Large	June 2021

LOUDON COUNTY COMMISSION
Resolution 080320-M

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

LITTER CONTROL COMMITTEE

<u>Appointee</u>		<u>Term Expiration</u>
Adam Waller	Commissioner	August 2021
Kelly Littleton Brewster	Commissioner	August 2021
David Meers	Commissioner	August 2021
Tim Guider	County Sheriff	August 2021
Eddie Simpson	Highway Superintendant	August 2021
Chris Parks	Convenience Center Director	August 2021
Bill Satterfield	Commissioner	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 080320-N

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

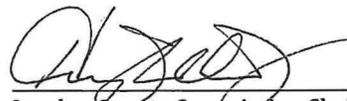
WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

MAINTENANCE COMMITTEE

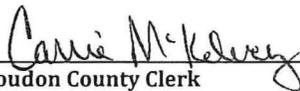
<u>Appointee</u>		<u>Term Expiration</u>
David Meers	Commissioner	August 2021
Brian Brown - Chair	Maintenance Supervisor	August 2021
Gary Whitfield	Commissioner	August 2021
Scott Newman	Board of Education	August 2021
Bobby Johnson	Board of Education	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 080320-0

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

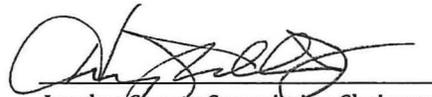
WHEREAS, appointments are necessary and/or desirable at this time with a 4 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

PLANNING COMMISSION (RPC)

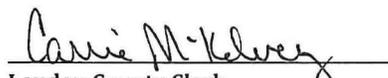
<u>Appointee</u>		<u>Term Expiration</u>
Pam McNew (Secretary)	1 st District Slot A	June 2024
Keith Buckles	5 th District	June 2024

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Pat Couk	2 nd District Slot A	June 2022
Mike Waller	6 th District	June 2023
Jimmy Williams	5 th District Slot B	June 2021
Jim Brooks	3 rd District	June 2021
John Napier	1 st District Slot B	June 2022
Andy Hamilton	2 nd District Slot B	June 2023
Ryan Bright (Vice Chairman)	4 th District	June 2022
Charlie McEachern	(LORPC)	Co-Term
Leon Shields	(LERPC)	Co-Term

LOUDON COUNTY COMMISSION
Resolution 080320-P

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

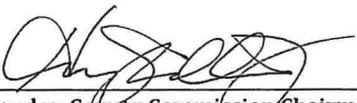
WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

PURCHASING COMMITTEE

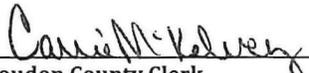
<u>Appointee</u>		<u>Term Expiration</u>
Adam Waller	Commissioner	August 2021
Kelly Brewster	Commissioner	August 2021
Matthew Tinker	Commissioner	August 2021
Gary Whitfield	Commissioner	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Buddy Bradshaw	County Mayor	
Susan Huskey	Purchasing Director	

LOUDON COUNTY COMMISSION
RESOLUTION 080320-Q

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 3 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

ROANE STATE MAINTENANCE &
OPERATIONS ADVISORY COMMITTEE

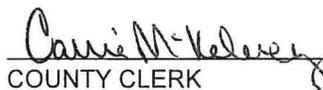
<u>Appointee</u>		<u>Term Expiration</u>
Harold Duff	Commissioner	June 2023
Brian Brown	Maintenance Director	June 2023
Tony Aikens	Lenoir City Mayor	June 2023
Susan Willams	Roane State	June 2023

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August 2020 hereby approves or acknowledges (as appropriate) the said appointments.

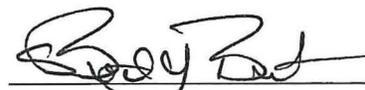


COUNTY CHAIRMAN

ATTEST:



COUNTY CLERK



COUNTY MAYOR

LOUDON COUNTY COMMISSION
Resolution 080320-R

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

SAFETY COMMITTEE

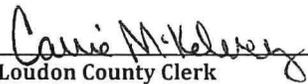
<u>Appointee</u>		<u>Term Expiration</u>
Carrie McKelvey	County Clerk	August 2021
Buddy Bradshaw	County Mayor	August 2021
Chip Miller	Trustee	August 2021
Tracie Littleton	Register of Deeds	August 2021
Steve Harrelson	Circuit Criminal Court Clerk	August 2021
Tim Guider	County Sheriff	August 2021
Henry Cullen	Commissioner	August 2021
Toby Brewster		August 2021
Rex Dale	General Sessions Judge	August 2021
Mike Campbell	Property Assessor	August 2021
Brian Brown	Facilities Maintenance Director	August 2021
Tracy Blair	Budget Director	August 2021
Hank Sledge	General Sessions Judge – Division 2	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.

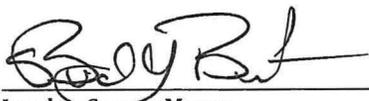


Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 080320-S

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

SALARY BENEFIT AD-HOC COMMITTEE

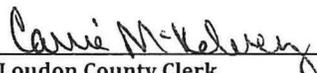
<u>Appointee</u>		<u>Term Expiration</u>
Mike Campbell	Property Assessor	August 2021
Steve Harrelson	Circuit / Criminal Court Clerk	August 2021
Henry Cullen	Commissioner	August 2021
David Meers	Commissioner	August 2021
Carrie McKelvey	County Clerk	August 2021
Tammy Reynolds	Employee Benefits	August 2021
Buddy Bradshaw	County Mayor	August 2021
Susan Huskey	Purchasing Director	August 2021
Tracie Littleton	Register of Deeds	August 2021
Penny Glasglow	Session Court Deputy	August 2021
Tim Guider	County Sheriff	August 2021
Chip Miller	Trustee	August 2021
Eddie Simpson	Highway Superintendant	August 2021
Brian Brown	Facilities Maintenance Director	August 2021
Tracy Blair	Budget Director	August 2021
Rex Dale	General Sessions Judge	August 2021
Hank Sledge	Judge Sessions Judge – Division 2	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 080320-T

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

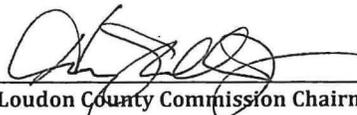
WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

SENIOR CITIZENS EXECUTIVE COMMITTEE

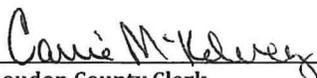
<u>Appointee</u>		<u>Term Expiration</u>
Harold Duff	Commissioner	August 2021
Bill Satterfield	Commissioner	August 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.

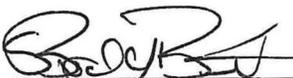


Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee _____ Term Expiration

LOUDON COUNTY COMMISSION
Resolution 080320-U

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 3 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

SHERIFF'S MERIT SERVICES BOARD

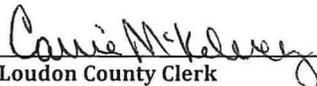
<u>Appointee</u>		<u>Term Expiration</u>
David Meers	Commissioner	August 2023
Kelly Brewster	Commissioner	August 2023

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.

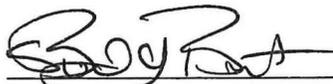


Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
John R. Johnson	August 2021

LOUDON COUNTY COMMISSION
RESOLUTION 080320-V

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or Intergovernmental Agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

SURPLUS PROPERTY AUTHORITY

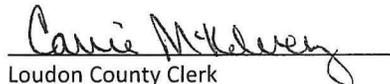
<u>Appointee</u>		<u>Term Expiration</u>
Van Shaver	Commissioner	April 2021
Kelly Brewster	Commissioner	August 2021
Adam Waller	Commissioner	August 2021
Matthew Tinker	Commissioner	April 2021
Buddy Bradshaw	County Mayor	April 2021
Susan Huskey	Purchasing Director	April 2021

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves and/or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

Attest:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 080320-W

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

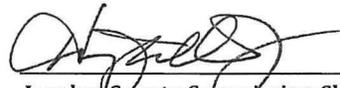
WHEREAS, appointments are necessary and/or desirable at this time with a 4 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

E-911 Board

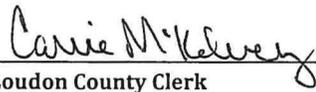
<u>Appointee</u>	<u>Term Expiration</u>
Kelli Branam	Loudon County EMA August 2024

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of August, 2020 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Tim Guider	County Sheriff February 2022
David Meers	Commissioner February 2022
James Webb	Loudon City Police Chief February 2022
Richard Martin	Lenoir City Fire Chief February 2023
Don White	Lenoir City Police Chief February 2023
Mike Brubaker	Loudon City Fire Chief February 2024
Bill Hart	Rescue Squad Chief February 2020
Ronnie Lett	Greenback Fire Chief February 2020

Loudon County Commission

Resolution 080320-X

Rezoning Resolution

16250 El Camino Lane

RESOLUTION 080320-X

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 17.3 ACRES FROM A-1, AGRICULTURE-FORESTRY DISTRICT TO M-1, GENERAL INDUSTRIAL DISTRICT, LOUDON COUNTY TAX MAP 006, PARCEL 021.01 LOCATED AT 16250 EL CAMINO LN., LOUDON COUNTY, TN, SITUATED IN THE 5th LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on July 1, 2020 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located at 16250 El Camino Ln., situated in the 5th Legislative District, referenced by Tax Map 006, Parcel 021.01 be rezoned from A-1. Agriculture-Forestry District, to M-1, General Industrial District as shown on the attached illustration; said illustration being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN


APPROVED: LOUDON COUNTY MAYOR

DATE: 8-3-2020

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 9

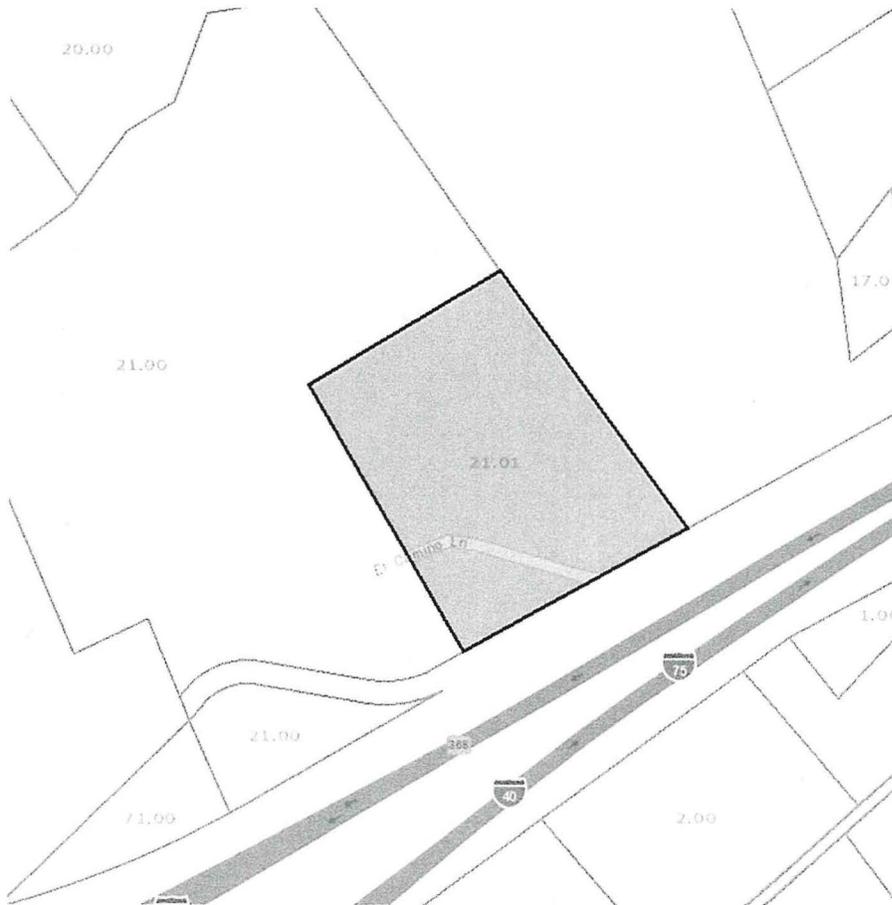
DISAPPROVED: 0


ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated:

RESOLUTION NO. _____

ILLUSTRATION ATTACHMENT

REZONE APPROXIMATELY 12.0 ACRES FROM A-1 AGRICULTURE-FORESTRY DISTRICT TO M-1, GENERAL INDUSTRIAL DISTRICT REFERENCED BY LOUDON COUNTY TAX MAP 006, PARCEL 021.01 LOCATED AT 16250 EL CAMINO LN., LOUDON COUNTY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT



Loudon County Commission

Resolution 080320-Y

Article 5 Zoning Districts,

Section 5.043

R-1 Suburban Residential

District

RESOLUTION 080320-Y

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 5 ZONING DISTRICTS, SECTION 5.043 R-1 SUBURBAN RESIDENTIAL DISTRICT, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Resolution of Loudon County, Tennessee, and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the News Herald on July 1, 2020 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Resolution of Loudon County, Tennessee be amended as follows:

Section 1. That subsection C. 9. e. in Section 5.043 R-1 Suburban Residential District shall be amended by deleting it in its entirety and replacing it with the following:

e. designed with a maximum area density of 2.5 units per acre;

Section 2. At the end of the section C. 9. In Section 5.043 R-1 Suburban Residential District add the following:

Definitions:

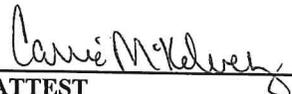
*Dwelling, Attached - A dwelling with one or more party walls, or one party wall in the case of a dwelling at the end of a group of attached dwellings.

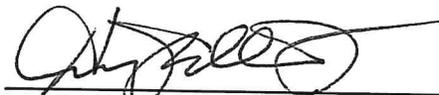
*Dwelling, Multiple-Family - Two or more attached dwelling units.

Section 3. That subsection E. 4. in Section 5.043 R-1 Suburban Residential District shall be amended by deleting it in its entirety and replacing it with the following:

4. Land Area: No lot or parcel of land shall be reduced in size to provide separate lots or building sites of less than 20,000 square feet in area. Where there is an existing lot of record of less than 20,000 square feet, at the time of adoption of this Resolution, this lot may be utilized for the construction of one single-family dwelling, providing the lot in question has a public water supply and providing that said lot of record is not less than 7,500 square feet in area.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.


ATTEST


LOUDON COUNTY CHAIRMAN


APPROVED: LOUDON COUNTY MAYOR

DATE: 08-03-20

Loudon County Commission

*R-1 Current and Proposed
Language
Documents for Referral by
the Loudon County
Commission*

R-1 Current

C. Uses Permitted as Special Exceptions:

In the R-1, Suburban-Residential District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with Article 7, Section 7.060.

1. Churches and other places of assembly.
2. Educational institutions.
3. Public and private recreation facilities.
4. Utility facilities necessary for the provision of public services. (Telecommunications towers and antennas are specifically excluded.)
5. Planned unit developments as regulated in Article 4, Section 4.080.
6. Mobile home parks, subject to the provisions of Article 4, Section 4.100.
7. Cemeteries subject to the provisions of Article 5, Section 4.120.
8. Government buildings and community centers.
9. Multi-family dwellings. In order to provide for the orderly development of multi-family housing in areas conducive to such development the following specifications and guidelines shall be followed in granting a special exception:

Multi-family dwellings shall be:

- a. located adjacent to arterials and/or collector roads;
- b. served by public utility water and an approved wastewater treatment facility (i.e., septic system or public wastewater system);
- c. located near areas of intense urban activity and necessary community facilities;
- d. designed to provide permanent open and recreational space for residents;
- e. designed to meet the area requirements as stated in Subsection 4. Land Area;
- f. located in areas where the use will not conflict with the character of the surrounding area.

Approval of an apartment complex consists of a two stage process, a preliminary approval for a site selection and a final approval consisting of a site design. A site plan shall be submitted with the following information:

- a. The site location of the proposed use/structure including a location map and the scale of such a map.
 - b. Drainage system plan to include but not limited to the location of enclosed storm sewers and appurtenances, open channels, and swales on property lines and/or back lot lines, and contour lines at five (5) foot intervals.
 - c. Size and dimensions of the proposed building(s) and a drawing of all setbacks.
 - d. Parking area design, number of parking spaces, and design of those spaces.
 - e. Location of any signage and the dimensions of such sign(s) which will advertise the use of the buildings.
 - f. Location and design of all entrances and exits onto a public road.
10. Daycare Centers – To serve up to 12 clients with no more than two (2) employees. *(Approved by County Commission 10/6/03)*

D. Uses Prohibited:

In the R-1, Suburban-Residential District, all uses except those uses specifically permitted or permitted upon approval as a special exception by the Board are prohibited.

E. Dimensional Regulations:

All uses permitted in the R-1, Suburban-Residential District, shall comply with the following requirements except as provided in Article 6:

1. Front Yard: The minimum of the front yard shall be thirty (30) feet.

2. Rear Yard: The minimum depth of the rear yard shall be twenty-five (25) feet for the principal structure and five (5) feet for any permitted accessory structure. . (Amended by Loudon County Commission 12/3/07)
3. Side Yard: The side yard shall be a minimum of fifteen (15) feet for one and two-story structures, plus five (5) additional feet of side yard for each additional story over two, and five (5) feet for any permitted accessory structure. (Amended by Loudon County Commission 12/3/07)
4. Land Area: No lot or parcel of land shall be reduced in size to provide separate lots or building sites of less than 20,000 square feet in area. Where there is an existing lot of record of less than 20,000 square feet, at the time of adoption of this Resolution, this lot may be utilized for the construction of one single-family dwelling, providing the lot in question has a public water supply and providing that said lot of record is not less than 7,500 square feet in area.

On lots or parcels of land where multiple-family dwellings are constructed, the following area requirements and definitions shall apply except as regulated in Article 4, Section 4.080, (planned unit developments):

Number of Dwelling Units	With Public Water and Sanitary Sewers	With Public Water but without Public Wastewater
1	20,000 sq. ft.	20,000 sq. ft.
2	25,000 sq. ft.	30,000 sq. ft.
3	30,000 sq. ft.	35,000 sq. ft.
4	35,000 sq. ft.	40,000 sq. ft.

More than 4 units	3,500 sq. ft. for each unit over 4	Not permitted unless on-site treatment units (i.e., package plants) are used, 30,000 sq. ft. for each unit over 4
-------------------	------------------------------------	---

Dwelling, Attached - A dwelling with one or more party walls, or one party wall in the case of a dwelling at the end of a group of attached dwellings.

Dwelling, Multiple-Family - Two or more attached dwelling units.

*The Board of Zoning Appeals may increase the lot size requirement if a soils analysis or percolation tests as required by the Loudon County Sanitarian indicate a potential problem with subsurface sewage disposal.

R-1 Proposed

C. Uses Permitted as Special Exceptions:

In the R-1, Suburban-Residential District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with Article 7, Section 7.060.

1. Churches and other places of assembly.
2. Educational institutions.
3. Public and private recreation facilities.
4. Utility facilities necessary for the provision of public services. (Telecommunications towers and antennas are specifically excluded.)
5. Planned unit developments as regulated in Article 4, Section 4.080.
6. Mobile home parks, subject to the provisions of Article 4, Section 4.100.
7. Cemeteries subject to the provisions of Article 5, Section 4.120.
8. Government buildings and community centers.
9. Multi-family dwellings. In order to provide for the orderly development of multi-family housing in areas conducive to such development the following specifications and guidelines shall be followed in granting a special exception:

Multi-family dwellings shall be:

- a. located adjacent to arterials and/or collector roads;
- b. served by public utility water and an approved wastewater treatment facility (i.e., septic system or public wastewater system);
- c. located near areas of intense urban activity and necessary community facilities;
- d. designed to provide permanent open and recreational space for residents;
- e. designed with a maximum area density of 2.5 units per acre; (Section Amended.)
- f. located in areas where the use will not conflict with the character of the surrounding area.

Approval of an apartment complex consists of a two stage process, a preliminary approval for a site selection and a final approval consisting of a site design. A site plan shall be submitted with the following information:

- a. The site location of the proposed use/structure including a location map and the scale of such a map.
- b. Drainage system plan to include but not limited to the location of enclosed storm sewers and appurtenances, open channels, and swales on property lines and/or back lot lines, and contour lines at five (5) foot intervals.
- c. Size and dimensions of the proposed building(s) and a drawing of all setbacks.
- d. Parking area design, number of parking spaces, and design of those spaces.
- e. Location of any signage and the dimensions of such sign(s) which will advertise the use of the buildings.
- f. Location and design of all entrances and exits onto a public road.

Definitions: (Moved from deleted section)

*Dwelling, Attached - A dwelling with one or more party walls, or one party wall in the case of a dwelling at the end of a group of attached dwellings.

*Dwelling, Multiple-Family - Two or more attached dwelling units.

10. Daycare Centers – To serve up to 12 clients with no more than two (2) employees. *(Approved by County Commission 10/6/03)*

D. Uses Prohibited:

In the R-1, Suburban-Residential District, all uses except those uses specifically permitted or permitted upon approval as a special exception by the Board are prohibited.

E. Dimensional Regulations:

All uses permitted in the R-1, Suburban-Residential District, shall comply with the following requirements except as provided in Article 6:

1. Front Yard: The minimum of the front yard shall be thirty (30) feet.
2. Rear Yard: The minimum depth of the rear yard shall be twenty-five (25) feet for the principal structure and five (5) feet for any permitted accessory structure. . (Amended by Loudon County Commission 12/3/07)
3. Side Yard: The side yard shall be a minimum of fifteen (15) feet for one and two-story structures, plus five (5) additional feet of side yard for each additional story over two, and five (5) feet for any permitted accessory structure. (Amended by Loudon County Commission 12/3/07)
4. Land Area: No lot or parcel of land shall be reduced in size to provide separate lots or building sites of less than 20,000 square feet in area. Where there is an existing lot of record of less than 20,000 square feet, at the time of adoption of this Resolution, this lot may be utilized for the construction of one single-family dwelling, providing the lot in question has a public water supply and providing that said lot of record is not less than 7,500 square feet in area.

Section Deleted.

F. Cluster Development Option

Purpose: The cluster development option is established to encourage clustering of residential development promoting more creative design options based on the size, shape, natural resources of a site; constraints which have direct implications for development. The primary purpose of the option is to maintain open space, preservation of natural environmental features and enhance design which may not be practical under traditional development standards. This option shall not apply within the 1st and 4th civil districts up to the Tennessee River and Little Tennessee River which are primarily rural in character.

Objectives:

- * Maintain the same density standards of the district
- * Promote connection to public sewage systems to reduce environmental impacts
- * Reduce construction and maintenance costs (public and private)
- * Enhance opportunities for creative design

Loudon County Commission

Exhibit 080320-Z

*Procurement for a Multi-Year
Voice (Phone Service)
Contract for Schools*

Opt-In Agreement to Metro Nashville Public Schools Contract 2-225071-08

ENA Voice Services

This Opt-In Agreement for ENA Voice Services is entered into by Loudon County Public Schools ("Client") as of July 9, 2020 ("Effective Date") in conjunction with Metro Nashville Public Schools Contract 2-225071-08 ("MSA") between Education Networks of America, Inc. ("Contractor" or "ENA") and The Metropolitan Government of Nashville and Davidson County by and through The Metropolitan Board of Public Education.

Client agrees that the following terms of service ("Terms of Service") shall govern Client and its Users use of ENA voice services (the "Services"). In these Terms of Service, "User" shall mean any individual or legal entity that uses or accesses the Services directly or indirectly from Client. These Terms of Service supplement the terms of the MSA, in the event of a conflict between these Terms of Service and the MSA, these Terms of Service shall control.

Services are provided by ENA Services, LLC or one or more ENA affiliates or underlying service providers. Any data supplied by Client such as data necessary for conversions from other carriers and/or Letter(s) of Authorization and Agency ("LOA") may be used by any of these Parties for purposes of delivering the Services contracted herein.

1. Pricing. Pricing is indicated in the relevant Schedule(s) attached to this Opt-In Agreement.

While most of the charges associated with ENA's service are included in the available product configurations at a flat rate, certain services have a per usage charge or may be restricted/blocked as indicated below and in more complete detail in ENA's published price lists.

- 900/976 numbers – Client acknowledges by signing this agreement that ENA has informed Client that the Services do not permit calls to 900/976 numbers or other pay-per-call services.
- Directory Assistance – Client acknowledges that ENA have informed Client that calls to Directory Assistance (411, 1-XXX-555-1212 or similar) will incur a per usage charge of \$1.00 per call or as otherwise indicated in ENA's tariffs, as updated. Client may request that this feature be blocked.
- International calls – Client acknowledges that ENA has informed Client that international calls and calls outside the continental United States are not included in the Services and will incur a per call charge based on ENA's then applicable per country rates. This feature is blocked by default. Client may request that this feature be enabled on a per extension basis.
- Operator-Assisted calls – Client acknowledges that ENA have informed Client that Operator-Assisted calls, such as Operator-Assisted Person-to-Person calls, Operator-Assisted Collect calls, Third Party Billed Calls, and Operator-Assisted Dialing, are not supported on ENA's Voice services.

2. Invoicing. Client's first invoice from ENA may include a partial month of Service. Client's first invoice may contain charges for only a portion of the Services requested. It may take up to three (3) billing cycles until charges for all Services requested appear on the invoice, as is industry standard. After the initial billing cycles, Client's invoice will include charges for one month of Service for all requested Services, including any usage charges. Client should receive a final invoice from its existing local, long distance, and/or data service provider(s) that ENA is replacing and Client will be responsible for paying any charges resulting from the early termination of a service contract with existing provider(s), if applicable.

3. Transition from Prior Service Provider. ENA will handle communication with Client's existing provider(s) regarding the porting of some or all of your existing numbers, to ENA, based on the scope of services ENA is to deliver; however, Client is responsible for requesting existing services be disconnected from your current provider once live service has been migrated to ENA. ENA can provide sample disconnect language, upon request.

4. Disconnection. Upon disconnection of Service, ENA may, in its sole and absolute discretion, release to Client's new service provider the telephone number that Client ported (transferred or moved over) to ENA from Client's previous service provider and used in connection with Client's Service if:

- a) Such new service provider is able to accept such number;
- b) Client's account has been properly disconnected;
- c) Client's account is completely current, including payment for all charges and any applicable disconnection fees; and
- d) Client requests the transfer upon disconnecting Client's account.

5. Voice Recording. ENA may provide Client with the ability to record voice calls placed via the Services. Client is solely responsible for notifying those using the Services that the calls may be recorded, and will comply with all applicable laws and regulations regarding (i) such notification and (ii) the recording of any voice conversations. To the extent permitted by Tennessee law, Client will indemnify, defend, and hold harmless ENA for any claims, damages, liabilities or costs (including reasonable attorneys' fees) arising from a claim resulting from the recording by Client of any voice conversations on the Services.

6. 9-1-1 Dialing Feature; Compliance with 47 CFR § 9.5 et. seq. Included in the Services provided to Client by ENA is a 9-1-1 Dialing Feature that has certain limitations as compared to a traditional telephonic 9-1-1 dialing. A copy of the specifications of the 9-1-1 Dialing Feature is described herein. Client acknowledges that the Client has certain obligations in connection with the provision of the 9-1-1 Dialing Feature pursuant to 47 C.F.R. §§ 9.5(d) and (e). Client acknowledges and agrees that it is Client's responsibility and obligation, prior to initiating any of the Services, to comply with the following:

- a) **Registered Location.** Client is required to provide to ENA, prior to initiation of the service, the physical location at which the service will be utilized ("Registered Location").

Client is required to notify ENA via phone (1-888-612-2880) or email (support@ena.com) if Client needs to update one or more Registered Locations.

- b) **Notification to End Users.** Client is required to provide a copy of the 9-1-1 Dialing Feature specifications, provided by ENA in the form of labels to be adhered to phones, to each end user of the service and to post a copy of the 9-1-1 Dialing Feature specifications included described herein.

Client agrees that, upon request by ENA, Client shall permit ENA to review the notice being provided by Client to its end users. If Client fails to provide the necessary records or refuses to produce such records, ENA may immediately disable Service until such records are provided. Client hereby forever releases and forgives ENA from any and all liability, losses or damages which may arise from ENA's disabling or disconnection of any of Client's Services due to the failure of Client to provide the necessary proof of compliance to the 9-1-1 Dialing Feature requirements detailed herein. ENA reserves the right to terminate Schedule(s) attached to the MSA related to this 9-1-1 Dialing Feature for a breach by Client of the obligations in this section, in addition to any other remedies ENA may have in law or equity.

- c) **Acknowledgement of 9-1-1 Dialing Feature.** By signing this Addendum, Client acknowledges that it understands the 9-1-1 Dialing Feature provided as part of the Services.

General Indemnification. In the event that the Federal Communications Commission ("FCC") conducts an audit or inquiry of ENA's compliance with 47 C.F.R. §§ 9.5(d) and (e), Client agrees to cooperate fully with ENA and the FCC and produce all records requested by either ENA or the FCC. Should ENA be found in violation of any provision of the 47 C.F.R §§ 9.5(d) or (e) based upon the Client's breach of any of its obligations under this section, Client agrees, to the extent permitted by Tennessee law, to indemnify and hold ENA harmless for any and all monetary penalties assessed by the FCC on ENA as a result of Client's failure to comply with this Section.

IN THE EVENT CLIENT DOES NOT UTILIZE ENA'S AVAILABLE 9-1-1 DIALING FEATURE, CLIENT HEREBY REPRESENTS AND WARRANTS THAT IT DOES NOT RELY ON ENA IN ANYWAY TO PROVIDE 911, E911 OR ANY OTHER EMERGENCY SERVICES (COLLECTIVELY "911"). CLIENT REPRESENTS AND WARRANTS THAT IT ASSUMES ALL LIABILITY ASSOCIATED TO 911 OR ANY OTHER EMERGENCY SERVICES ASSOCIATED DIRECTLY OR INDIRECTLY WITH A TELEPHONE NUMBER ISSUED BY ENA PURSUANT TO THIS MSA.

IMPORTANT NOTIFICATION IN CONNECTION WITH 9-1-1 DIALING SERVICES USING ENA VOICE SERVICES

ENA provides Client (hereinafter referred to as "you") with local, regional and long distance phone services. There is one important difference between the ENA service and the phone service provided over a traditional phone service -- namely that the 9-1-1 dialing feature with ENA has important differences and limitations that you should be aware of and that you should advise others that may use the ENA voice service at all of your locations.

ENA recommends that you always have an alternative means of accessing emergency services.

YOU ARE RESPONSIBLE FOR ACTIVATING THE 9-1-1 DIALING FEATURE BY TAKING AFFIRMATIVE STEPS WITH ENA TO REGISTER THE ADDRESS WHERE YOU WILL USE THE SERVICE. This is accomplished by registering the address where the phone/handset will be used.

IF YOU MOVE THE LOCATION OF WHERE YOU USE THE ENA SERVICE, YOU MUST AFFIRMATIVELY ACTIVATE THE 9-1-1 DIALING FEATURE AT THAT LOCATION BY REGISTERING THE ADDRESS. IF YOU FAIL TO REGISTER YOUR LOCATION OR CHANGE THE ADDRESS TO A NEW LOCATION, THE 9-1-1 DIALING FEATURE WILL NOT FUNCTION PROPERLY AND POTENTIALLY NO EMERGENCY SERVICE WILL BE SENT TO YOUR LOCATION. ADDITIONALLY, IF 9-1-1 IS DIALED AT AN UNREGISTERED ADDRESS, YOU MAY BE ASSESSED A FEE OF \$75.00.

Specifically, if you move a phone to another physical address, such as to a different building, you must reregister that phone's location to receive accurate 9-1-1 service. The phone and its phone number are portable and ENA must know where they are physically located to properly provide 9-1-1 service. You may move a phone within a building without notifying ENA, but moving a phone to another location requires notifying ENA to make the appropriate 9-1-1 address adjustments for that phone and its phone number.

ENA is available to assist its customers to make sure that 9-1-1 remains accurate and available and customers should contact ENA with any questions about moves, adds, or changes related to phone equipment and phone numbers.

When placing a 9-1-1 emergency call, always state the phone number and location that you are calling from because the phone number that is transmitted to the 9-1-1 operator may be the main number for your service location (especially for ENA SmartVoice Prime service) and if your 9-1-1 call is disconnected, the 9-1-1 operator will call that main number back, which may not ring to the specific telephone you are calling from. Additionally, the address that is transmitted to the 9-1-1 operator is the main address for your service location; therefore, you should tell the operator your specific location (for example – the classroom number and floor) within the main address so emergency personnel can more easily locate you.

Additional limitations are as follows:

- If you lose power or there is a disruption to power at the location where the ENA voice service is used, neither the ENA voice service nor the 9-1-1 dial feature will function until power is restored. You should also be aware that after a power failure or disruption, you may need to reset or reconfigure the end user

phone device prior to utilizing the service, including the 9-1-1 dialing feature. ENA and your local phone service coordinator can assist if needed.

- If the ENA provided router and/or gateway has been damaged or otherwise impacted by unauthorized personnel including configuration changes, 9-1-1 service could be impacted or unavailable. ENA recommends that central router and gateway equipment be maintained in an appropriate secure location at the service location.
- You cannot use the ENA provided 9-1-1 service with equipment other than ENA-approved equipment
- If your ENA connection is lost, suspended, terminated or disrupted, neither ENA's voice service nor the 9-1-1 dial feature will function until the ENA connection is restored.
- If your ENA voice account is suspended or terminated, the ENA voice service outage will prevent the 9-1-1 dialing feature from functioning.
- There may be a greater possibility of network congestion and/or reduced speed in the routing of a 9-1-1 dialed calls utilizing ENA voice service as compared to traditional 9-1-1 dialing over traditional public telephone networks.

Labels will be provided upon written request that must be placed on or near all equipment that is used to make calls using the ENA voice service so that you or others using the equipment are reminded or advised of the limitations of the 9-1-1 dialing feature.

You are responsible for the accuracy and the completeness of the address that you submit to ENA for the location at which ENA voice services including phone handsets and phone numbers will be used and to which emergency service will be sent in the event that you use the ENA 9-1-1 dialing service. You are responsible for updating and advising ENA of any and all changes to the address or location at which ENA connected phone handsets and phone numbers will be used. ENA uses third parties to route the 9-1-1 dialed calls to the applicable local emergency response center or to the national emergency calling centers. ENA makes no warranties or guarantees as to whether, or the manner in which, 9-1-1 dialed calls that you make are answered or responded to by the local emergency response center or by the national emergency calling centers. ENA disclaims any and all liability or responsibility in the event that the third party data used to route 9-1-1 dialed calls is incorrect or yields an erroneous result. Neither ENA, its officers, directors, stockholders, parent corporation, its affiliated or subsidiary corporations, employees, representatives or agents may be held liable for any claim, damage or loss, and you hereby waive any and all such claims or causes of action, arising from or relating to ENA 9-1-1 dialing service unless such claims or causes of action arise from ENA's gross negligence, recklessness or willful misconduct. To the extent permitted by Tennessee Law, you agree to release, indemnify, defend and hold harmless ENA, its officers, directors, stockholders, parent corporation, its affiliated or subsidiary corporations, employees, representatives or agents and any other service provider who furnishes services to you from any and all claims, damages, losses, suits or actions, fines, penalties, cost and expenses (including, but not limited to, attorney fees) or any liability whatsoever, whether suffered, made, instituted or asserted by you or by any other party or person, for any personal injury to or death of any person or persons, or for any loss, damage or destruction of any property, whether owned by you or others, or for any infringement or invasion or the right of privacy of any person or persons, caused or claimed to have been caused, directly or indirectly, by the operation, failure or outage of services, incorrect routing, or use of, or inability of a person to use, ENA 9-1-1 dialing feature or service or access emergency service personnel.

If you have any questions about this notification, please call ENA at 1-866-615-1101 for further information.

IN WITNESS WHEREOF the parties have executed this Agreement as of the date first written above.

ENA:

CLIENT:

ENA Services LLC

Loudon County Public Schools

By: _____
Name: _____
Title: _____
Date: _____

By: _____
Name: _____
Title: _____
Date: _____

SCHEDULE OF SERVICES TO OPT-IN AGREEMENT

No. _____

In accordance with all terms and conditions of the Opt-In Agreement executed between ENA and Loudon County Public Schools ("Client") on _____ (Date) (the "Agreement"), Client desires to purchase some or all of the Services described in this Schedule of Services (the "Schedule"). Client's Purchases of Services from this Schedule will be memorialized in a form agreeable to both Parties during the Term of this Schedule.

Service Ordered (Check All Applicable Below)			
<input type="checkbox"/>	Broadband	<input type="checkbox"/>	Wi-Fi/LAN
<input checked="" type="checkbox"/>	Communication	<input type="checkbox"/>	Cloud
<input type="checkbox"/>	Other	<input type="checkbox"/>	
Description and Price of Services			
Check one:			
<input type="checkbox"/>	Described below		<input checked="" type="checkbox"/>
Described in the attached document(s)			
Described in the attached cost proposal for Voice services based on Tennessee E-Rate Consortium, 470 # 160017344, MNPS RFP 16-11, Contract Number: 2-225071-08.			
Term (construed in conjunction with any documents attached to this Schedule)			
Initial Term	36	months	
Renewal Term(s)	0	Number of Renewal Terms <i>enter '0' if none permitted</i>	Length of each Renewal Term (in months)
Maximum Contract Length (if all renewal terms exercised)	36	Months	
Schedule of Service Term Start Date (at install unless specified herein)			
Billing Address and Billing Contact Information			
Loudon County Public Schools Attn: Accounts Payable Department 100 River Road Loudon, TN 37774			

(begin modifications)

In entering into this Schedule, the Parties hereby modify the terms and conditions of the Agreement as follows solely related to Service(s) delivered under this Schedule:

(add) 6.3 Subject to Available Funding. This Schedule shall terminate immediately and absolutely if Client is determined to no longer have funds available to pay for the Services described herein, either through ENA or any other vendor. Termination through this provision is final, Client may not purchase substitute Services from any other vendor upon termination for lack of funds for the unexpired term of this Agreement prior to the termination for lack of funding and

SCHEDULE OF SERVICES TO OPT-IN AGREEMENT

Client shall not be liable for any additional charges or fees pursuant to Section 6.2 to ENA beyond the charges incurred for Service up to the date of the termination.

(end modifications)

Other than the modifications indicated above, nothing in this Schedule is intended to replace, supersede or modify the terms of the Agreement. Client facility must be ready to support the Service. Any building or customer environment make-ready cost is the responsibility of the Customer. If this Service includes a data circuit, Client must have a suitable entrance facility into the building/demark room by conduit or aerial means.

ENA:

By: _____
Name: _____
Title: _____
Date: _____

CLIENT: Loudon County Public Schools

By: *scot jones*
Name: *Michael Garman*
Title: *Director of Schools*
Date: _____



Voice Services Quote

Service Attachment 1

Date Prepared: Friday, May 15, 2020
 Organization: Loudon

Form Number: 1
 Organization Type: Education

Installation Site
 Site Name: Loudon County LEA
 Site Address: 100 River Rd
 Loudon, TN 37774
 Contact:

Ship To Site
 Site Name: Loudon County LEA
 Site Address: 100 River Rd
 Loudon, TN 37774
 ATTN:

Term of Service Requested: Three (3) Years

Description	One-time	Monthly	Quantity	Total	
				One-time	Monthly
ENA SmartLink Services - Includes 1,000 minutes of local and domestic LD ³ usage per channel or port per month					
Additional Telephone Numbers ⁴		\$0.25	30		\$7.50
ENA SmartFax Services - Includes unlimited local and domestic LD ³ and either a new ENA-assigned fax number or LNP of your existing fax number					
ENA SmartFax ^{5,9} (includes one optional ENA SmartFax-to-Email account and installation of an ENA-provided ATA - One email address per fax number)		\$25.00	5		\$125.00
ENA SmartVoice Services - All ENA SmartVoice services include LNP and on-line management interfaces, both Administrator's and individual User Portals					
Interconnected VoIP Extension Types					
Essential with ENA SmartVoice Go App, Mobile-ONLY Enhancement (includes unlimited minutes)		\$11.50	444		\$5,106.00
Enhanced (includes unlimited minutes)		\$17.00	39		\$663.00
Executive (includes unlimited minutes)		\$19.00	63		\$1,197.00
Auto Attendant		\$17.00	12		\$204.00
Add-on Services					
Voice Mail Only		\$4.00	7		\$28.00
Configuration and Engineering Consulting					
Integration with Customer firewall (ICB based on Customer's network)			ICB		\$0.00
LAN/WAN/PBX integration with Customer premises systems (hourly rate)	\$175.00			\$0.00	
Extend Service Demarcation Point (hourly rate)	\$175.00			\$0.00	
Basic Extension Configuration or Change (available via Administrator's portal)	\$10.00			\$0.00	
Virtual Extension Configuration (*NOT* available via Administrator's portal)	Included			\$0.00	
911 Configuration and changes	Included			\$0.00	
Analog Telephone Connection ⁷ (includes on-site installation)		\$5.00	2		\$10.00
ENA SmartVoice Call Handling Services					
Multi Line Hunt Group		\$20.00	8		\$160.00
ENA SmartVoice Notification Services					
Notification Controllers					
Analog Integration Extension - for Customer-provided Intercom/Paging/Door Locks ⁵ may require adapter purchase		\$15.00	9		\$135.00

Subtotal Quoted Services	\$0.00	\$7,635.50
Subtotal Quoted Equipment	\$0.00	
Estimated 911/E-911 Local Government Fees - based on location ¹	location rate: \$1.16	\$165.88
Estimated USF and Government Fees - based on monthly voice service ¹	6.00%	\$458.13
Total Ground-service Shipping Charges ⁸	\$0.00	
Total Quoted	\$0.00	\$8,259.51

¹ All fees, surcharges, taxes, 411 (Directory Assisted) Calls, International and non-Continental US LD calls are billed in addition to the flat monthly rate. Additional required taxes, if applicable, will be charged according to the province or territory to which the service is delivered. See Master Service Agreement for the per-call and per-minute charges that are not included.

² Availability of additional telephone numbers vary per LATA. Please see your ENA Account Manager for more details. Additional numbers are available with ENA SmartLink service.

³ By default, service comes with International LD and 900/976 Calls disabled. International LD can be re-enabled upon customer request. 411 Calls can be disabled upon customer request.

⁴ May not be available in all markets

⁵ Customer must provide the end device; i.e. fax machine, paging adapter, analog handset, headset, etc. ENA does not provide, sell, install nor service these devices unless the paging adapter is an ENA Algo SIP device

⁶ The Basic Site Assessment will include an essential review of each site's network infrastructure including the network switching environment, Ethernet switch configurations and requirements to enable 802.1Q, P802.1p and 802.1af (VLAN, QoS and PoE) capabilities. ENA Field Services may also perform basic tests on the fiber and copper uplinks between the MDF and each of the IDF's and may place a test VoIP call from each LAN segment. ENA SmartVoice service requires the customer's LAN environment to meet certain specifications. All service delivery prices are based on expected site readiness to receive the services. In the event that Basic Site Assessments determine a need for site make-ready work, service may not be available until such work is completed by customer.

⁷ Enhanced PinPoint 911 requires that each extension across the entire site participate and have its own telephone number. Customer must provide and actively maintain the PinPoint E911 database information.

⁸ ENA end user devices are shipped directly to the customer requested location. A line item for shipping charges is included in the pricing proposal.

⁹ ENA end user device models are subject to change. ENA may replace certain phone models over the course of the contract, as needed, based on availability and technology changes. ENA will work with each customer to discuss available phone models at time of any phone order.

¹⁰ Handset installation includes unboxing phones, putting phones together, assigning extension to phone, placing phone on desk, connecting to the network (patch cable), and removing empty boxes. Handset installation does not include cabling. Customer is responsible for having the cable run to the location where you want phone placed. Network jack needs to be easily accessible.

¹¹ Notification device installation includes unboxing devices, putting devices together (if applicable), configuring device, mounting device on wall, connecting to the network (patch cable), and removing empty boxes. Device installation does not include cabling. Customer is responsible for having the cable run to the location where they want device mounted. Network jack needs to be easily accessible.

* The pricing above is the gross monthly price for service. Any changes will be approved by the customer's designated personnel before implementation.

* There are no traditional "line" restrictions imposed other than the physical limits of your hardware. All voice calls will have access to your entire Internet bandwidth, not just a segregated voice-only channel.

Loudon County Commission

Exhibit 080320-AA

*Budget Recommendation –
General Purpose School
Fund 141*

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

BUDGET AMENDMENTS						
General Fund 141						
7/19/2020 19:18						
Account Number		2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
General Purpose School Revenue						
40000	Local Taxes					
40100	<u>County Property Taxes</u>					
40110	Current Property Tax	9,727,686	0	9,727,686	0	9,727,686
40120	Trustee's Collections Prior Year	187,000	0	187,000	0	187,000
	Total County Property Taxes	9,914,686	0	9,914,686	0	9,914,686
40125	Bankruptcy	20,000	0	20,000	0	20,000
		20,000	0	20,000	0	20,000
40100	<u>County Property Taxes</u>					
40130	Clerk and Master's Collections Prior Year	190,000	0	190,000	0	190,000
40140	Interest and Penalty	44,000	0	44,000	0	44,000
40163-TATE	Payments in-Lieu of Taxes - Tate & Lyle	324,645	0	324,645	0	324,645
	Total County Property Taxes	558,645	0	558,645	0	558,645
40200	<u>County Local Option Taxes</u>					
40210	Local Option Sales Tax	4,000,000	0	4,000,000	0	4,000,000
40275	Mixed Drink Tax	25,000	0	25,000	0	25,000
	Total County Local Option Taxes	4,025,000	0	4,025,000	0	4,025,000
40300	<u>Statutory Local Taxes</u>					
40320	Bank Excise Tax	20,000	0	20,000	0	20,000
40350	Interstate Telecommunications Tax	2,900	0	2,900	0	2,900
	Total Statutory Local Taxes	22,900	0	22,900	0	22,900
	Total Local Taxes	14,541,231	0	14,541,231	0	14,541,231
41000	Licenses and Permits					
41100	<u>Licenses</u>					
41110	Marriage Licenses	1,200	0	1,200	0	1,200
41140	Cable TV Franchises	0	0	0	0	0
	Total Licenses	1,200	0	1,200	0	1,200
	Total Licenses and Permits	1,200	0	1,200	0	1,200

Loudon County Board of Education
Fund 141
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Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
43000	Charges for Current Services						
43500	<u>Education Charges</u>						
43542	Contract for Instructional Services with Other LEA's		0	0	0	0	0
43570	Receipts from Individual Schools		15,000	0	15,000	0	15,000
43581	Community Service Fees-Children		0	0	0	0	0
43583	TBI Criminal Background Fee		0	0	0	0	0
	Total Education Charges		15,000	0	15,000	0	15,000
	Total Charges for Current Services		15,000	0	15,000	0	15,000
44000	Other Local Revenues						
44100	<u>Recurring Items</u>						
44110	Investment Income		30,000	0	30,000	0	30,000
44130	Sale of Material and Supplies		0	0	0	0	0
44145	Sale of Recycled Materials		0	0	0	0	0
44146	E-Rate Funding		0	0	0	0	0
44160-RET-DEN	Retirees' Insurance Payments		50,000	0	50,000	0	50,000
44160-RET-LIF	Retirees' Insurance Payments		7,300	0	7,300	0	7,300
44160-RET-VIS	Retirees' Insurance Payments		5,100	0	5,100	0	5,100
44161-COBRA-DEN	Cobra Insurance Payments		0	0	0	0	0
44170	Miscellaneous Refunds		2,000	0	2,000	0	2,000
44170-ATT	Miscellaneous Refunds		0	0	0	0	0
44170-TNRMT	Miscellaneous Refunds - TN Risk Management		0	0	0	0	0
	Total Recurring Items		94,400	0	94,400	0	94,400
44500	<u>Nonrecurring Items</u>						
44530-GOVDL	Sale of Equipment		0	0	0	0	0
44570-CSH	Contributions and Gifts		0	0	0	0	0
	Total Nonrecurring Items		0	0	0	0	0

Loudon County Board of Education
Fund 141
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Account Number	General Fund 141 7/19/2020 19:18	2020-2021	2020-2021	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
Total Other Local Revenues		94,400	0	94,400	0	94,400	
46000	State of Tennessee						
46500	<u>State Education Funds</u>						
46511	Basic Education Program	21,937,000	0	21,937,000	(245,000)	21,692,000	LCBOE: Updated BEP funding.
46515	Early Childhood Education	734,715	0	734,715	0	734,715	
46520	School Food Service	0	0	0	0	0	
46550	Driver Education	0	0	0	0	0	
46590	Other State Education Funds	58,467	0	58,467	0	58,467	
46590-FRC	Family Resource Center	0	0	0	0	0	
46590-LEAP	LEAPS Grant	309,625	0	309,625	0	309,625	
46591	Coordinated School Health	160,000	0	160,000	0	160,000	
46592	Internet Connectivity	0	0	0	0	0	
46594	Family Resource Center	30,211	0	30,211	0	30,211	
46610	Career Ladder Program	88,600	0	88,600	0	88,600	
46640	Vocational Equipment	0	0	0	0	0	
Total State Education Funds		23,318,618	0	23,318,618	(245,000)	23,073,618	
46800	<u>Other State Revenues</u>						
46840	Alcoholic Beverage Tax	0	0	0	0	0	
46851	State Revenue Sharing-T.V.A.	1,150,000	0	1,150,000	0	1,150,000	
Total Other State Revenues		1,150,000	0	1,150,000	0	1,150,000	
Total State of Tennessee		24,468,618	0	24,468,618	(245,000)	24,223,618	
46980-READ	Other State Grants	0	0	0	0	0	
46981	Safe Schools	0	0	0	0	0	
46990	Other State Revenue	0	0	0	0	0	
Total		0	0	0	0	0	

Loudon County Board of Education
Fund 141
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Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
47000	Federal Government						
47100	<u>Federal Through State</u>						
47143	Special Education - Grants to States		0	0	0	0	0
47147	Safe and Drug-Free Schools State Grant		190,732	0	190,732	0	190,732
47147-EES	Safe and Drug-Free Schools State Grant		74,250	0	74,250	0	74,250
47590-VR	Other Federal Through State VR Grant		212,069	0	212,069	0	212,069
	Total Federal Through State		477,051	0	477,051	0	477,051
47600	<u>Direct Federal Revenue</u>						
47640	ROTC Reimbursement		66,000	0	66,000	0	66,000
	Total Direct Federal Revenue		66,000	0	66,000	0	66,000
	Total Federal Government		543,051	0	543,051	0	543,051
48600	Citizens Groups						
48610	Donations		0	0	0	0	0
48610-ALT	Donations - Alternative School		0	0	0	0	0
48610-BIT	Donations - Bridges in Transition		0	0	0	0	0
48610-CAMP	Donations - Camp Bravado		0	0	0	0	0
48610-CHR	Donations - Christmas		0	0	0	0	0
48610-CL	Donations - CL		0	0	0	0	0
48610-FAM	Donations - FAM		0	0	0	0	0
48610-FRC	Donations - FRC		0	0	0	0	0
48610-LCAP	Donations - LCA		0	0	0	0	0
48610-LCEF	Donations - LCEF		0	0	0	0	0
48610-MUSIC	Donations - MUSIC		0	0	0	0	0
48610-NMS	Donations - North Middle School		0	0	0	0	0
48610-RTI	Donations - RTI		0	0	0	0	0
48610-SHOE	Donations - SHOE		0	0	0	0	0
48610-SUP	Donations - SUP		0	0	0	0	0
48610-WSF	Donations - WSF		0	0	0	0	0
	Total Citizens Groups		0	0	0	0	0
48990	Other						
48990	Other		0	0	0	0	0
49700-INS	Insurance Recovery		0	0	0	0	0
49800	Transfer In		0	0	0	0	0
	Total Other Source		0	0	0	0	0
	Total Revenues		39,663,500	0	39,663,500	(245,000)	39,418,500
	Total Other Source		0	0	0	0	0

Loudon County Board of Education
Fund 141
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Account Number	General Fund 141 7/19/2020 19:18	2020-2021	2020-2021	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
Total General Purpose School		39,663,500	0	39,663,500	(245,000)	39,418,500		

Loudon County Board of Education
Fund 141
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General Fund 141		2020-2021	2020-2021	Approved	Proposed	Proposed
7/19/2020 19:18		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
General Purpose School Expenditures						
70000	Education					
71000	Instruction					
71100	<i>Regular Instruction Program</i>					
116	Teachers	14,345,440	0	14,345,440	0	14,345,440
117	Career Ladder Program	50,000	0	50,000	0	50,000
128	Homebound Teachers	7,000	0	7,000	0	7,000
163	Educational Assistants	1,188,083	0	1,188,083	0	1,188,083
195	Certified Substitute Teachers	45,600	0	45,600	0	45,600
198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914
201	Social Security	977,433	0	977,433	0	977,433
204	State Retirement	1,558,851	0	1,558,851	0	1,558,851
205-RET-VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803
206	Life Insurance	57,632	0	57,632	0	57,632
206-RET-LIF	Life Insurance	14,700	0	14,700	0	14,700
207	Medical Insurance	2,622,913	0	2,622,913	0	2,622,913
207-RET-MED	Medical Insurance	52,828	0	52,828	0	52,828
208	Dental Insurance	132,143	0	132,143	0	132,143
208-RET-DEN	Dental Insurance	36,800	0	36,800	0	36,800
210	Unemployment Compensation	25,000	0	25,000	0	25,000
212	Employer Medicare	228,593	0	228,593	0	228,593
355	Travel	5,000	0	5,000	0	5,000
399	Other Contracted Services	90,000	0	90,000	0	90,000
429	Instructional Supplies	118,000	0	118,000	(25,000)	93,000
429-EES	Instructional Supplies - Eaton Elementary School	48,197	0	48,197	0	48,197
429-FLM	Instructional Supplies - Fort Loudoun Middle School	19,786	0	19,786	0	19,786
429-GBS	Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196
429-HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832
429-LES	Instructional Supplies - Loudon Elementary School	35,623	0	35,623	0	35,623
429-LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040
429-NMS	Instructional Supplies - North Middle School	42,256	0	42,256	0	42,256
429-PES	Instructional Supplies - Philadelphia Elementary School	26,782	0	26,782	0	26,782
429-SES	Instructional Supplies - Steekee Elementary School	13,975	0	13,975	0	13,975
449	Textbooks	227,156	0	227,156	(175,000)	52,156
471	Software	50,000	0	50,000	0	50,000
524	In-Service Staff Development	2,000	0	2,000	0	2,000
599	Other Charges	0	0	0	0	0
790	Other Equipment	250,000	0	250,000	(25,000)	225,000
790-EES	Other Equipment - Eaton Elementary School	12,780	0	12,780	0	12,780
790-FLM	Other Equipment - Fort Loudoun Middle School	13,272	0	13,272	0	13,272
790-GBS	Other Equipment - Greenback School	9,037	0	9,037	0	9,037
790-HPS	Other Equipment - Highland Park Elementary School	7,776	0	7,776	0	7,776
790-LES	Other Equipment - Loudon Elementary School	9,369	0	9,369	0	9,369
790-LHS	Other Equipment - Loudon High School	13,526	0	13,526	0	13,526
790-NMS	Other Equipment - North Middle School	30,865	0	30,865	0	30,865
790-PES	Other Equipment - Philadelphia Elementary School	11,619	0	11,619	0	11,619

LCBOE:
Moving funds to 72901
for COVID expenditures.

Loudon County Board of Education
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Account Number	General Fund 141 7/19/2020 19:18	2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
790-SES	Other Equipment - Steekee Elementary School	601	0	601	0	601
Total Regular Instruction Program		22,617,421	0	22,617,421	(225,000)	22,392,421

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Account Number	General Fund 141 7/19/2020 19:18	2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71200	<i>Special Education Program</i>					
116	Teachers	1,445,000	0	1,445,000	0	1,445,000
116-VR	Teachers	92,886	0	92,886	0	92,886
117	Career Ladder Program	4,000	0	4,000	0	4,000
128	Homebound Teachers	23,000	0	23,000	0	23,000
163	Educational Assistants	370,356	0	370,356	0	370,356
163-VR	Educational Assistants	57,297	0	57,297	0	57,297
171	Speech Pathologist	258,807	0	258,807	0	258,807
189	Other Salaries & Wages	40,000	0	40,000	0	40,000
195	Certified Substitute Teachers	5,000	0	5,000	0	5,000
198	Non-Certified Substitute Teachers	27,000	0	27,000	0	27,000
201	Social Security	134,649	0	134,649	0	134,649
201-VR	Social Security	10,031	0	10,031	0	10,031
204	State Retirement	212,761	0	212,761	0	212,761
204-VR	State Retirement	14,431	0	14,431	0	14,431
205-RET-VIS	Employee and Dependent Insurance	860	0	860	0	860
206	Life Insurance	8,418	0	8,418	0	8,418
206-RET-LIF	Life Insurance	1,511	0	1,511	0	1,511
206-VR	Life Insurance - VR Grant	1,500	0	1,500	0	1,500
207	Medical Insurance	357,291	0	357,291	0	357,291
207-RET-MED	Medical Insurance	3,750	0	3,750	0	3,750
207-VR	Medical Insurance - VR Grant	30,820	0	30,820	0	30,820
208	Dental Insurance	17,000	0	17,000	0	17,000
208-RET-DEN	Dental Insurance	4,300	0	4,300	0	4,300
208-VR	Dental Insurance - VR Grant	2,213	0	2,213	0	2,213
212	Employer Medicare	31,490	0	31,490	0	31,490
212-VR	Employer Medicare	2,891	0	2,891	0	2,891
429	Instructional Supplies	41,752	0	41,752	0	41,752
499	Other Supplies & Materials	40,000	0	40,000	0	40,000
725	Special Education Equipment	103,500	0	103,500	0	103,500
	Total Special Instruction Program	3,342,514	0	3,342,514	0	3,342,514

Loudon County Board of Education
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Account Number	General Fund 141 7/19/2020 19:18	2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71300	<u>Vocational Education Program</u>					
116	Teachers	743,804	0	743,804	0	743,804
117	Career Ladder Program	6,000	0	6,000	0	6,000
163	Educational Assistants	20,808	0	20,808	0	20,808
195	Certified Substitute Teachers	5,700	0	5,700	0	5,700
198	Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000
201	Social Security	48,752	0	48,752	0	48,752
204	State Retirement	78,402	0	78,402	0	78,402
205-RET-VIS	Employee and Dependent Insurance	173	0	173	0	173
206	Life Insurance	2,714	0	2,714	0	2,714
206-RET-LIF	Life Insurance	400	0	400	0	400
207	Medical Insurance	146,360	0	146,360	0	146,360
208	Dental Insurance	5,400	0	5,400	0	5,400
208-RET-DEN	Dental Insurance	810	0	810	0	810
212	Employer Medicare	11,402	0	11,402	0	11,402
336	Maintenance and Repair Services-Equipment	2,300	0	2,300	0	2,300
355	Travel	8,000	0	8,000	0	8,000
425	Gasoline	200	0	200	0	200
429	Instructional Supplies	74,386	0	74,386	0	74,386
790	Other Equipment	59,000	0	59,000	0	59,000
	Total Vocational Education Program	1,224,611	0	1,224,611	0	1,224,611
Total Instruction		27,184,546	0	27,184,546	(225,000)	26,959,546

Loudon County Board of Education
Fund 141
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Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72000	Support Services						
72110	<u>Attendance</u>						
	105	Supervisor / Director	43,492	0	43,492	0	43,492
	201	Social Security	2,696	0	2,696	0	2,696
	204	State Retirement	2,918	0	2,918	0	2,918
	206	Life Insurance	160	0	160	0	160
	207	Medical Insurance	0	0	0	0	0
	208	Dental Insurance	0	0	0	0	0
	212	Employer Medicare	631	0	631	0	631
	355	Travel	50	0	50	0	50
	524	In-Service/Staff Development	2,000	0	2,000	0	2,000
		Total Attendance	51,947	0	51,947	0	51,947
72120	<u>Health Services</u>						
	105-CSH	Supervisor/Director	44,211	0	44,211	0	44,211
	131	Medical Personnel	285,421	0	285,421	0	285,421
	189-CSH	Other Salaries & Wages	34,150	0	34,150	0	34,150
	198-CSH	Non-Certified Substitute Teachers	8,000	0	8,000	0	8,000
	201	Social Security	17,696	0	17,696	0	17,696
	201-CSH	Social Security	4,858	0	4,858	0	4,858
	204	State Retirement	19,152	0	19,152	0	19,152
	204-CSH	State Retirement	6,570	0	6,570	0	6,570
	205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
	206	Life Insurance	1,635	0	1,635	0	1,635
	206-CSH	Life Insurance	320	0	320	0	320
	206-RET-LIF	Life Insurance	325	0	325	0	325
	207	Medical Insurance	60,080	0	60,080	0	60,080
	207-CSH	Medical Insurance	7,524	0	7,524	0	7,524
	208	Dental Insurance	2,400	0	2,400	0	2,400
	208-CSH	Dental Insurance	375	0	375	0	375
	208-RET-DEN	Dental Insurance	432	0	432	0	432
	212	Employer Medicare	4,138	0	4,138	0	4,138
	212-CSH	Employer Medicare	1,136	0	1,136	0	1,136
	355	Travel	400	0	400	0	400
	355-CSH	Travel	3,000	0	3,000	0	3,000
	399	Other Contracted Services	9,100	0	9,100	0	9,100
	399-CSH	Other Contracted Services	6,000	0	6,000	0	6,000
	413	Drugs and Medical Supplies	14,000	0	14,000	0	14,000
	435	Office Supplies	1,000	0	1,000	0	1,000
	499-CSH	Other Supplies & Materials	23,856	0	23,856	0	23,856
	524	In-Service/Staff Development	600	0	600	0	600
	524-CSH	In-Service/Staff Development	10,000	0	10,000	0	10,000
	735-CSH	Health Equipment	10,000	0	10,000	0	10,000
		Total Health Services	576,481	0	576,481	0	576,481

Loudon County Board of Education
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Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed	
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
72130	<i>Other Student Support</i>							
117	Career Ladder Program		1,000	0	1,000	0	1,000	
123	Guidance Personnel		678,404	0	678,404	0	678,404	
162	Clerical Personnel		151,799	0	151,799	0	151,799	
201	Social Security		51,535	0	51,535	0	51,535	
204	State Retirement		79,961	0	79,961	0	79,961	
205-RET-VIS	Employee and Dependent Insurance		102	0	102	0	102	
206	Life Insurance		2,746	0	2,746	0	2,746	
206-RET-LIF	Life Insurance		480	0	480	0	480	
207	Medical Insurance		158,310	0	158,310	0	158,310	
207-RET-MED	Medical Insurance		0	0	0	0	0	LCBOE: Remaining balance from FY20 SAFE grant.
208	Dental Insurance		6,425	0	6,425	0	6,425	
208-RET-DEN	Dental Insurance		432	0	432	0	432	
212	Employer Medicare		12,053	0	12,053	0	12,053	
322	Evaluation and Testing		20,000	0	20,000	0	20,000	
355	Travel		500	0	500	0	500	
399-SAFE	Contracted Services		0	0	0	2,596	2,596	
524	In Service/Staff Development		4,500	0	4,500	0	4,500	
790-SAFE	Other Equipment		0	0	0	0	0	
	Total Other Student Support		1,168,247	0	1,168,247	2,596	1,170,843	

Loudon County Board of Education
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Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72210	<i>Regular Instruction Program</i>						
105	Supervisor/Director		272,685	0	272,685	0	272,685
117	Career Ladder Program		5,000	0	5,000	0	5,000
129	Librarians		499,195	0	499,195	0	499,195
161	Secretary (s)		285,374	0	285,374	0	285,374
201	Social Security		65,860	0	65,860	0	65,860
204	State Retirement		98,935	0	98,935	0	98,935
205-RET-VIS	Employee and Dependent Insurance		465	0	465	0	465
206	Life Insurance		3,448	0	3,448	0	3,448
206-RET-LIF	Life Insurance		1,790	0	1,790	0	1,790
207	Medical Insurance		190,150	0	190,150	0	190,150
207-RET-MED	Medical Insurance		5,000	0	5,000	0	5,000
208	Dental Insurance		7,725	0	7,725	0	7,725
208-REF-DEN	Dental Insurance		3,610	0	3,610	0	3,610
212	Employer Medicare		15,403	0	15,403	0	15,403
355	Travel		17,000	0	17,000	0	17,000
432-EES	Library Books/Media - Eaton Elementary School		8,768	0	8,768	0	8,768
432-FLM	Library Books/Media - Fort Loudoun Middle School		4,697	0	4,697	0	4,697
432-GBS	Library Books/Media - Greenback School		13,385	0	13,385	0	13,385
432-HPS	Library Books/Media - Highland Park Elementary School		3,659	0	3,659	0	3,659
432-LES	Library Books/Media - Loudon Elementary School		5,606	0	5,606	0	5,606
432-LHS	Library Books/Media - Loudon High School		9,536	0	9,536	0	9,536
432-NMS	Library Books/Media - North Middle School		6,696	0	6,696	0	6,696
432-PES	Library Books/Media - Philadelphia Elementary School		4,137	0	4,137	0	4,137
432-SES	Library Books/Media - Steekee Elementary School		3,500	0	3,500	0	3,500
524	In-Service/Staff Development		12,000	0	12,000	0	12,000
524-EES	In-Service/Staff Development - Eaton Elementary School		5,500	0	5,500	0	5,500
524-FLM	In-Service/Staff Development - Fort Loudoun Middle Sch		5,300	0	5,300	0	5,300
524-GBS	In-Service/Staff Development - Greenback School		13,300	0	13,300	0	13,300
524-HPS	In-Service/Staff Development - Highland Park Elem. Scho		4,900	0	4,900	0	4,900
524-LES	In-Service/Staff Development - Loudon Elementary Schoo		5,000	0	5,000	0	5,000
524-LHS	In-Service/Staff Development - Loudon High School		5,255	0	5,255	0	5,255
524-NMS	In-Service/Staff Development - North Middle School		6,750	0	6,750	0	6,750
524-PES	In-Service/Staff Development - Philadelphia Elem. School		6,400	0	6,400	0	6,400
524-SES	In-Service/Staff Development - Steekee Elementary Schoc		4,000	0	4,000	0	4,000
790	Other Equipment		0	0	0	0	0
790-SAFE	Other Equipment		0	0	0	0	0
	Total Regular Instruction Program		1,600,029	0	1,600,029	0	1,600,029

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141 7/19/2020 19:18	2020-2021	2020-2021	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72220	<i>Special Education Program</i>					
105	Supervisor/Director	29,103	0	29,103	0	29,103
117	Career Ladder Program	1,000	0	1,000	0	1,000
124	Psychological Personnel	296,085	0	296,085	0	296,085
171	Speech Pathologist	0	0	0	0	0
201	Social Security	20,258	0	20,258	0	20,258
204	State Retirement	33,556	0	33,556	0	33,556
205-RET-VIS	Employee and Dependent Insurance	203	0	203	0	203
206	Life Insurance	1,200	0	1,200	0	1,200
206-RET-LIF	Life Insurance	385	0	385	0	385
207	Medical Insurance	58,870	0	58,870	0	58,870
207-RET-MED	Medical Insurance	3,900	0	3,900	0	3,900
208	Dental Insurance	2,625	0	2,625	0	2,625
208-REF-DEN	Dental Insurance	863	0	863	0	863
212	Employer Medicare	4,738	0	4,738	0	4,738
355	Travel	21,650	0	21,650	0	21,650
399	Other Contracted Services	181,250	0	181,250	0	181,250
524	In-Service/Staff Development	0	0	0	0	0
	Total Special Education Program	655,686	0	655,686	0	655,686

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141		2020-2021	2020-2021	Approved	Proposed	Proposed
	7/19/2020 19:18		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72230	<i>Vocational Education Program</i>						
105	Supervisor/Director	77,607	0	77,607	0	77,607	
162	Clerical Personnel	40,780	0	40,780	0	40,780	
201	Social Security	7,340	0	7,340	0	7,340	
204	State Retirement	10,707	0	10,707	0	10,707	
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102	
206	Life Insurance	360	0	360	0	360	
206-RET-LIF	Life Insurance	300	0	300	0	300	
207	Medical Insurance	16,930	0	16,930	0	16,930	
207-RET-MED	Medical Insurance	0	0	0	0	0	
208	Dental Insurance	845	0	845	0	845	
208-REF-DEN	Dental Insurance	440	0	440	0	440	
212	Employer Medicare	1,717	0	1,717	0	1,717	
355	Travel	2,000	0	2,000	0	2,000	
399	Other Contracted Services	500	0	500	0	500	
524	In-Service/Staff Development	3,000	0	3,000	0	3,000	
	Total Vocational Education Program	162,628	0	162,628	0	162,628	

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72250	<u>Education Technology</u>						
105	Supervisor/Director		49,414	0	49,414	0	49,414
117	Career Ladder Program		1,000	0	1,000	0	1,000
120	Computer Programmer		249,924	0	249,924	0	249,924
201	Social Security		18,620	0	18,620	0	18,620
204	State Retirement		21,949	0	21,949	0	21,949
206	Life Insurance		961	0	961	0	961
207	Medical Insurance		60,360	0	60,360	0	60,360
208	Dental Insurance		2,250	0	2,250	0	2,250
212	Employer Medicare		4,354	0	4,354	0	4,354
350	Internet Connectivity		108,000	0	108,000	0	108,000
355	Travel		8,000	0	8,000	0	8,000
399	Other Contracted Services		9,400	0	9,400	0	9,400
471	Software		120,000	0	120,000	0	120,000
499	Other Supplies & Materials		4,000	0	4,000	0	4,000
524	In Service/Staff Development		12,430	0	12,430	0	12,430
790	Other Equipment		165,469	0	165,469	0	165,469
	Total Central & Other Transportation		836,131	0	836,131	0	836,131

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141		2020-2021		2020-2021		Approved		Proposed		Proposed	
	7/19/2020 19:18		Original Budget	Amendments	Amended Budget	Amendments						
72310	<i>Board of Education</i>											
191	Board and Committee Members Fees		40,300	0	40,300	0	40,300	0	40,300	0	40,300	0
201	Social Security		2,499	0	2,499	0	2,499	0	2,499	0	2,499	0
204	State Retirement		1,600	0	1,600	0	1,600	0	1,600	0	1,600	0
206	Life Insurance		1,480	0	1,480	0	1,480	0	1,480	0	1,480	0
208	Dental Insurance		2,300	0	2,300	0	2,300	0	2,300	0	2,300	0
212	Employer Medicare		585	0	585	0	585	0	585	0	585	0
305	Audit Services		12,300	0	12,300	0	12,300	0	12,300	0	12,300	0
331	Legal Services		37,000	0	37,000	0	37,000	0	37,000	0	37,000	0
355	Travel		4,000	0	4,000	0	4,000	0	4,000	0	4,000	0
506	Liability Insurance		29,149	0	29,149	0	29,149	0	29,149	0	29,149	0
508	Premium on Corporate Surety Bonds		400	0	400	0	400	0	400	0	400	0
509	Refunds		15,000	0	15,000	0	15,000	0	15,000	0	15,000	0
510	Trustee's Commission		300,000	0	300,000	0	300,000	0	300,000	0	300,000	0
513	Workman's Compensation Insurance		203,496	0	203,496	0	203,496	0	203,496	0	203,496	0
524	In Service/Staff Development		25,000	0	25,000	0	25,000	0	25,000	0	25,000	0
599	Other Charges		0	0	0	0	0	0	0	0	0	0
	Total Board of Education		675,109	0	675,109	0	675,109	0	675,109	0	675,109	0

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72320	<i>Office of the Superintendent</i>						
101	County Official/Administrative Office		253,600	0	253,600	0	253,600
117	Career Ladder Program		1,000	0	1,000	0	1,000
161	Secretary (s)		45,232	0	45,232	0	45,232
189	Other Salaries & Wages		7,200	0	7,200	0	7,200
201	Social Security		17,708	0	17,708	0	17,708
204	State Retirement		18,268	0	18,268	0	18,268
205-RET-VIS	Employee and Dependent Insurance		0	0	0	0	0
206	Life Insurance		350	0	350	0	350
206-RET-LIF	Life Insurance		0	0	0	0	0
207	Medical Insurance		31,767	0	31,767	0	31,767
208	Dental Insurance		1,354	0	1,354	0	1,354
208-REF-DEN	Dental Insurance		0	0	0	0	0
212	Employer Medicare		4,103	0	4,103	0	4,103
302	Advertising		1,000	0	1,000	0	1,000
307	Communication		50,000	0	50,000	0	50,000
320	Dues & Memberships		14,000	0	14,000	0	14,000
348	Postal Charges		2,500	0	2,500	0	2,500
355	Travel		500	0	500	0	500
399	Other Contracted Services		40,000	0	40,000	0	40,000
435	Office Supplies		8,000	0	8,000	0	8,000
524	In Service/Staff Development		7,300	0	7,300	0	7,300
599	Other Charges		3,500	0	3,500	5,000	8,500
	Total Office of the Superintendent		507,382	0	507,382	5,000	512,382

LCBOE:
June Donation - pulled
from fund balance.

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72410	<i>Office of the Principal</i>						
104	Principals		811,790	0	811,790	0	811,790
117	Career Ladder Program		6,000	0	6,000	0	6,000
201	Social Security		50,703	0	50,703	0	50,703
204	State Retirement		83,988	0	83,988	0	83,988
205-RET-VIS	Employee and Dependent Insurance		182	0	182	0	182
206	Life Insurance		1,450	0	1,450	0	1,450
206-RET-LIF	Life Insurance		2,000	0	2,000	0	2,000
207	Medical Insurance		116,550	0	116,550	0	116,550
207-RET-MED	Medical Insurance		4,350	0	4,350	0	4,350
208	Dental Insurance		4,630	0	4,630	0	4,630
208-REF-DEN	Dental Insurance		3,400	0	3,400	0	3,400
212	Employer Medicare		11,858	0	11,858	0	11,858
307	Communication		90,000	0	90,000	0	90,000
348	Postage		5,000	0	5,000	0	5,000
355	Travel		10,000	0	10,000	0	10,000
524	In Service/Staff Development		3,000	0	3,000	0	3,000
	Total Office of the Principal		1,204,901	0	1,204,901	0	1,204,901
72510	<i>Fiscal Services</i>						
119	Accountants/Bookkeepers		66,774	0	66,774	0	66,774
201	Social Security		4,140	0	4,140	0	4,140
204	State Retirement		4,481	0	4,481	0	4,481
206	Life Insurance		165	0	165	0	165
206-RET-LIF	Life Insurance		86	0	86	0	86
207	Medical Insurance		7,090	0	7,090	0	7,090
208	Dental Insurance		375	0	375	0	375
212	Employer Medicare		969	0	969	0	969
355	Travel		200	0	200	0	200
524	In Service/Staff Development		1,800	0	1,800	0	1,800
	Total Fiscal Services		86,080	0	86,080	0	86,080

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72610	<i>Operation of Plant</i>						
166	Custodial Personnel		137,341	0	137,341	0	137,341
201	Social Security		8,516	0	8,516	0	8,516
204	State Retirement		9,216	0	9,216	0	9,216
205-RET-VIS	Employee and Dependent Insurance		275	0	275	0	275
206	Life Insurance		800	0	800	0	800
206-RET-LIF	Life Insurance		840	0	840	0	840
207	Medical Insurance		49,783	0	49,783	0	49,783
208	Dental Insurance		1,880	0	1,880	0	1,880
208-RET-DEN	Dental Insurance		2,102	0	2,102	0	2,102
212	Employer Medicare		1,992	0	1,992	0	1,992
399	Other Contracted Services		1,295,000	0	1,295,000	0	1,295,000
399-FLM	Other Contracted Services- Fort Loudoun Middle School		2,500	0	2,500	0	2,500
399-GBS	Other Contracted Services - Greenback School		12,500	0	12,500	0	12,500
399-LHS	Other Contracted Services - Loudon High School		10,000	0	10,000	0	10,000
399-NMS	Other Contracted Services - North Middle School		2,500	0	2,500	0	2,500
399-PES	Other Contracted Services - Philadelphia Elementary Scho		2,500	0	2,500	0	2,500
415	Electricity		1,130,641	0	1,130,641	0	1,130,641
425	Gasoline		1,000	0	1,000	0	1,000
434	Natural Gas		107,000	0	107,000	0	107,000
454	Water and Sewer		155,570	0	155,570	0	155,570
502	Building and Contents Insurance		348,064	0	348,064	0	348,064
	Total Operation of Plant		3,280,020	0	3,280,020	0	3,280,020

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72620	<u>Maintenance of Plant</u>						
335	Maintenance and Repair Services-Building		250,000	0	250,000	0	250,000
335-PES	Maintenance and Repair Services-Building		0	0	0	0	0
	Total Maintenance of Plant		250,000	0	250,000	0	250,000
72710	<u>Transportation</u>						
105	Supervisor/Director		55,785	0	55,785	0	55,785
201	Social Security		3,459	0	3,459	0	3,459
204	State Retirement		3,744	0	3,744	0	3,744
206	Life Insurance		187	0	187	0	187
207	Medical Insurance		13,106	0	13,106	0	13,106
208	Dental Insurance		375	0	375	0	375
212	Employer Medicare		809	0	809	0	809
313	Contracts with Parents		9,070	0	9,070	0	9,070
315	Contracts with Vehicle Owners		1,830,000	0	1,830,000	0	1,830,000
327	Freight Expenses		100	0	100	0	100
336	Maintenance and Repair Services - Equipment		6,243	0	6,243	0	6,243
340	Medical and Dental Services		3,000	0	3,000	0	3,000
348	Postal Charges		100	0	100	0	100
355	Travel		1,750	0	1,750	0	1,750
399	Other Contracted Services		3,200	0	3,200	0	3,200
435	Office Supplies		2,000	0	2,000	0	2,000
524	In-Service/Staff Development		5,000	0	5,000	0	5,000
599	Other Charges		5,985	0	5,985	0	5,985
790	Other Equipment		4,000	0	4,000	0	4,000
	Total Transportation		1,947,913	0	1,947,913	0	1,947,913
	Total Support Services		13,002,554	0	13,002,554	7,596	13,010,150
Total Education			40,187,100	0	40,187,100	(217,404)	39,969,696

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73300	<i>Community Services</i>						
105	Supervisor/Director		0	0	0	0	0
105-CCLC	Supervisor/Director - CCLC		11,444	0	11,444	0	11,444
105-LEAP	Supervisor/Director - LEAP Grant		18,427	0	18,427	0	18,427
116-CCLC	Teachers - CCLC		100,000	0	100,000	0	100,000
116-CCLC-EES	Teachers - CCLC		45,000	0	45,000	0	45,000
116-LEAP	Teachers - LEAP		200,000	0	200,000	0	200,000
162	Clerical Personnel		0	0	0	0	0
163-CCLC	Educational Assistants - CCLC Grant		20,000	0	20,000	0	20,000
163-CCLC-EES	Educational Assistants - CCLC Grant		8,000	0	8,000	0	8,000
163-LEAP	Educational Assistants - LEAPS Grant		29,500	0	29,500	0	29,500
189-FRC	Other Salaries & Wages - FRC		25,893	0	25,893	0	25,893
201	Social Security		0	0	0	0	0
201-CCLC	Social Security CCLC Grant		8,150	0	8,150	0	8,150
201-CCLC-EES	Social Security CCLC Grant		3,286	0	3,286	0	3,286
201-FRC	Social Security - FRC Grant		1,605	0	1,605	0	1,605
201-LEAP	Social Security - LEAPS Grant		15,371	0	15,371	0	15,371
204	State Retirement		0	0	0	0	0
204-CCLC	State Retirement - CCLC Grant		11,802	0	11,802	0	11,802
204-CCLC-EES	State Retirement - CCLC Grant		5,244	0	5,244	0	5,244
204-FRC	State Retirement - FRC Grant		1,738	0	1,738	0	1,738
204-LEAP	State Retirement - LEAPS Grant		23,239	0	23,239	0	23,239
206	Life Insurance		188	0	188	0	188
206-RET-LIF	Life Insurance		216	0	216	0	216
206-LEAP	Life Insurance - LEAPS Grant		0	0	0	0	0
207	Medical Insurance		7,524	0	7,524	0	7,524
207-LEAP	Medical Insurance - LEAPS Grant		0	0	0	0	0
208	Dental Insurance		375	0	375	0	375
208-RET-DEN	Dental Insurance		1,011	0	1,011	0	1,011
208-LEAP	Dental Insurance - LEAPS Grant		0	0	0	0	0
212	Employer Medicare		0	0	0	0	0
212-CCLC	Employer Medicare - CCLC Grant		1,906	0	1,906	0	1,906
212-CCLC-EES	Employer Medicare - CCLC Grant		769	0	769	0	769
212-FRC	Employer Medicare FRC		375	0	375	0	375
212-LEAP	Employer Medicare - LEAPS Grant		3,595	0	3,595	0	3,595
355	Travel		1,500	0	1,500	0	1,500
355-CCLC	Travel - CCLC		400	0	400	0	400
355-CCLC-EES	Travel - CCLC		200	0	200	0	200
355-LEAP	Travel - LEAPS Grant		1,000	0	1,000	0	1,000
399	Other Contracted Services		0	0	0	0	0
399-CCLC	Other Contracted Services - CCLC		3,000	0	3,000	0	3,000
399-CCLC-EES	Other Contracted Services - CCLC		1,000	0	1,000	0	1,000
399-LEAP	Other Contracted Services - LEAP		5,000	0	5,000	0	5,000
422	Food Supplies		5,300	0	5,300	0	5,300
422-CCLC	Food Supplies - CCLC		2,000	0	2,000	0	2,000
422-CCLC-EES	Food Supplies - CCLC		1,000	0	1,000	0	1,000
422-WSF	Food Supplies		0	0	0	0	0
429-CCLC	Instructional Supplies - CCLC		0	0	0	0	0
429-LEAP	Instructional Supplies - LEAP		2,500	0	2,500	0	2,500
499	Other Supplies and Materials		4,000	0	4,000	0	4,000
499-CCLC	Other Supplies & Materials - CCLC		28,298	0	28,298	0	28,298

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed	
Account Number		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
499-CCLC-EES	Other Supplies & Materials - CCLC	8,751	0	8,751	0	8,751	LCBOE: June FRC donation - pulled from fund balance.
499-CHR	Other Supplies & Materials - CHR	0	0	0	0	0	
499-CL	Other Supplies & Materials - CL	0	0	0	0	0	
499-FAM	Other Supplies & Materials - FAM	0	0	0	8,000	8,000	
499-FUEL	Other Supplies & Materials - FUEL	0	0	0	0	0	
499-LEAP	Other Supplies & Materials - LEAPS Grant	7,448	0	7,448	0	7,448	
499-SUP	Other Supplies & Materials - SUP	0	0	0	0	0	
524	In Service/Staff Development	500	0	500	0	500	
524-CCLC	In Service/Staff Development - CCLC	3,732	0	3,732	0	3,732	
524-CCLC-EES	In Service/Staff Development - CCLC	1,000	0	1,000	0	1,000	
524-FRC	In Service/Staff Development - CCLC	600	0	600	0	600	
524-LEAP	In Service/Staff Development - LEAP	3,545	0	3,545	0	3,545	
599-FAM	Other Charges	0	0	0	0	0	
790	Other Equipment	2,000	0	2,000	0	2,000	
790-CCLC	Other Equipment - CCLC	0	0	0	0	0	
Total Community Services		627,432	0	627,432	8,000	635,432	

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

General Fund 141 7/19/2020 19:18		2020-2021 Original Budget	2020-2021 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget	
73400	<u>Early Childhood Education</u>						
116	Teachers	381,716	0	381,716	0	381,716	
163	Educational Assistants	150,453	0	150,453	0	150,453	
195	Certified Substitute Teachers	1,000	0	1,000	0	1,000	
198	Non-Certified Substitute Teachers	6,000	0	6,000	0	6,000	
201	Social Security	33,429	0	33,429	0	33,429	
204	State Retirement	49,270	0	49,270	0	49,270	
206	Life Insurance	2,395	0	2,395	0	2,395	
206-RET-LIF	Life Insurance	652	0	652	0	652	
207	Medical Insurance	92,830	0	92,830	0	92,830	
207-RET-MED	Medical Insurance	1,950	0	1,950	0	1,950	
208	Dental Insurance	4,500	0	4,500	0	4,500	
208-RET-DEN	Dental Insurance	1,640	0	1,640	0	1,640	
212	Employer Medicare	7,818	0	7,818	0	7,818	
311-HHA	Contracts with Other School Systems	81,027	0	81,027	0	81,027	
429	Instructional Supplies	1,600	0	1,600	0	1,600	
499	Other Supplies & Materials	0	0	0	0	0	
524	In-Service/Staff Development	1,600	0	1,600	0	1,600	
599	Other Charges	420	0	420	0	420	
790	Other Equipment	0	0	0	0	0	
	Total Early Childhood Education	818,300	0	818,300	0	818,300	
72901	Education COVID-19						
72901	<u>Support Services</u>						
499	Other Supplies & Materials	0	0	0	52,238	52,238	
790	Other Equipment	0	0	0	209,000	209,000	
	Total Regular Capital Outlay	0	0	0	261,238	261,238	LCBOE: COVID-19 expenditures. Moved \$16,000 from textbooks, supplies, & equipment lines. Moved \$36,238 (growth funding) from fund balance.
76000	Capital Outlay						
76100	<u>Regular Capital Outlay</u>						
706	Building Construction	0	0	0	0	0	
	Total Regular Capital Outlay	0	0	0	0	0	LCBOE: COVID-19 expenditures. Moved from textbooks, supplies, & equipment.

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141 7/19/2020 19:18		2020-2021	2020-2021	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
80000	Debt Service						
82130	<i>Principal</i>						
	601	Principal On Bonds	0	0	0	0	0
	602	Principal on Notes	0	0	0	0	0
			0	0	0	0	0
82300	Other Debt Service						
82330	<i>Education</i>						
	699	Other Debt Service	0	0	0	0	0
		Total Education Debt Service	0	0	0	0	0
80000		Total Education Debt Service	0	0	0	0	0
90000	Capital Projects						
99000	Other Uses						
	99100	<i>Transfer out</i>					
	590	Transfer to other funds	0	0	0	0	0
		Total Expenditures	41,632,832	0	41,632,832	51,834	41,684,666
		Total Other Uses	0	0	0	0	0
Total General Purpose School			41,632,832	0	41,632,832	51,834	41,684,666
Beginning Fund Balance (Unaudited)			3,086,337	0	3,086,337	0	3,086,337
Total Revenue			39,663,500	0	39,663,500	(245,000)	39,418,500
Total Available Funds			42,749,837	0	42,749,837	(245,000)	42,504,837
Total Expenditures			41,632,832	0	41,632,832	51,834	41,684,666
Estimated Ending Fund Balance			1,117,005	0	1,117,005	(296,834)	820,171

Loudon County Board of Education
Fund 141
Fiscal Year Ending June 30, 2021

Account Number	General Fund 141		2020-2021	2020-2021	Approved	Proposed	Proposed		
	7/19/2020 19:18		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.									

Loudon County Commission

Exhibit 080320-BB

*Budget Recommendation –
Central Cafeteria
Fund 143*

Loudon County Board of Education
Fund 143
Ending June 30, 2021

Centralized Cafeteria Fund 143		2020-2021	2020-2021	Approved	Proposed	Proposed
Account Number	7/19/2020 19:22	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
Centralized Cafeteria Fund Revenues						
43000	Charges for Current Services					
43500	<i>Education Charges</i>					
43521	Lunch Payments - Children	430,000	0	430,000	0	430,000
43522	Lunch Payments - Adults	35,000	0	35,000	0	35,000
43523	Income from Breakfast	0	0	0	0	0
43525	A La Carte Sales	10,500	0	10,500	0	10,500
43570	Receipts from Individual Schools	100	0	100	0	100
5570-OVRSI	Receipts from Individual Schools	0	0	0	0	0
33570-SFPAY	Receipts from Individual Schools	0	0	0	0	0
43570-SFP	Receipts from Individual Schools	0	0	0	0	0
	Total Education Charges	475,600	0	475,600	0	475,600
44000	Other Local Revenues					
44100	<i>Recurring Income</i>					
44110	Investment Income	5,000	0	5,000	0	5,000
	Total Other Local Revenues	5,000	0	5,000	0	5,000
46000	State of Tennessee					
46520	School Food Service	25,000	0	25,000	0	25,000
46980-AFIHK	Other State Grants	0	0	0	0	0
46980-NSLP	Other State Grants	0	0	0	0	0
	Total State Education Funds	25,000	0	25,000	0	25,000
47000	Federal Government					
47100	Federal Through State					
47111	USDA School Lunch Program	1,221,142	0	1,221,142	0	1,221,142
47113	Breakfast	375,613	0	375,613	0	375,613
47114	USDA-Other	0	0	0	0	0
47114-SFP	USDA-Other	66,000	0	66,000	0	66,000
47590	Other Federal Through State	140,021	0	140,021	0	140,021
47590-NSLP	Other Federal Through State	0	0	0	0	0
	Total Federal Through State	1,802,776	0	1,802,776	0	1,802,776
47600	Direct Federal					
47990	Other Direct Federal	174,000	0	174,000	0	174,000
	Total Direct Federal	174,000	0	174,000	0	174,000
49000	Other Sources					
49800	Transfer In	0	0	0	0	0
	Total Other Sources	0	0	0	0	0
	TOTAL REVENUE	2,482,376	0	2,482,376	0	2,482,376

Loudon County Board of Education
Fund 143
Ending June 30, 2021

Centralized Cafeteria Fund Expenditures						
73000	Operation of Non-Instructional Services					
73100	Food Service					
165	Cafeteria Personnel	741,000	0	741,000	13,117	754,117
165-SFP	Cafeteria Personnel	7,650	0	7,650	0	7,650
201	Social Security	45,942	0	45,942	813	46,755
201-SFP	Social Security	475	0	475	0	475
204	State Retirement	44,250	0	44,250	880	45,130
204-SFP	State Retirement	744	0	744	0	744
205-RET-VIS	Employee and Dependent Insurance	270	0	270	0	270
206	Life Insurance	4,950	0	4,950	0	4,950
206-RET-LIF	Life Insurance	1,250	0	1,250	0	1,250
207	Medical Insurance	173,200	0	173,200	0	173,200
208	Dental Insurance	9,792	0	9,792	0	9,792
208-RET-DEN	Dental Insurance	1,300	0	1,300	0	1,300
212	Employer Medicare	10,745	0	10,745	190	10,935
212-SFP	Employer Medicare	112	0	112	0	112
320	Dues and Memberships	4,650	0	4,650	0	4,650
334	Maintenance Agreements	13,552	0	13,552	0	13,552
355	Travel	2,800	0	2,800	0	2,800
355-SFP	Travel	500	0	500	0	500
399	Other Contracted Services	4,000	0	4,000	0	4,000
422	Food Supplies	1,240,533	0	1,240,533	0	1,240,533
422-SFP	Food Supplies	25,000	0	25,000	0	25,000
435	Office Supplies	1,950	0	1,950	0	1,950
499	Other Supplies and Materials	95,000	0	95,000	0	95,000
499-SFP	Other Supplies and Materials	1,500	0	1,500	0	1,500
524	In-Service/Staff Development	4,500	0	4,500	0	4,500
524-SFP	In-Service/Staff Development	2,500	0	2,500	0	2,500
599	Other Charges	2,450	0	2,450	0	2,450
710	Food Service Equipment	14,242	0	14,242	0	14,242
710-AFIHK	Food Service Equipment	0	0	0	0	0
710-NSLP	Food Service Equipment	0	0	0	0	0
710-SFP	Food Service Equipment	27,519	0	27,519	0	27,519
	Total Food Service	2,482,376	0	2,482,376	15,000	2,497,376
	Total Operation of Non-Instructional Services	2,482,376	0	2,482,376	15,000	2,497,376
	Total Expenditures	2,482,376	0	2,482,376	15,000	2,497,376
	Beginning Fund Balance	610,316	0	610,316	0	610,316
	Total Revenue	2,482,376	0	2,482,376	0	2,482,376
	Total Available Funds	3,092,692	0	3,092,692	0	3,092,692
	Total Expenditures	2,482,376	0	2,482,376	15,000	2,497,376
	Estimated Ending Fund Balance	610,316	0	610,316	(15,000)	595,316

LCBOE:
June donation for July
feeding.

Loudon County Commission

Exhibit 080320-CC

Monthly Reports –
Summary Financial Statement
June 2020

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	10,538,579.00	(10,652,416.01)	101.08 %	878,214.92	0.00	0.00 %
40120	Trustee's Collections - Prior Year	60,000.00	(59,168.93)	98.61 %	5,000.00	0.00	0.00 %
40125	Trustee Collection-Bankruptcy	8,668.00	(8,023.40)	92.56 %	722.33	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	134,750.00	(153,013.83)	113.55 %	11,229.17	(31,510.08)	280.61 %
40140	Interest And Penalty	28,989.00	(28,989.78)	100.00 %	2,415.75	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	567,903.00	(542,058.30)	95.45 %	47,325.25	(1,470.00)	3.11 %
40210	Local Option Sales Tax	265,100.00	(366,681.39)	138.32 %	22,091.67	(67,526.68)	305.67 %
40220	Hotel/Motel Tax	440,000.00	(458,577.53)	104.22 %	36,666.67	(61,427.89)	167.53 %
40250	Litigation Tax - General	102,196.00	(109,587.32)	107.23 %	8,516.33	(13,108.10)	153.92 %
40260	Litigation Tax - Special Purpose	270,000.00	(283,878.99)	105.14 %	22,500.00	(34,142.55)	151.74 %
40266	Litigation Tax-Jail, Wrkhse,	0.00	0.00	0.00 %	0.00	0.00	0.00 %
40270	Business Tax	499,550.00	(670,755.08)	134.27 %	41,629.17	(307,871.38)	739.56 %
40275	Mixed Drink Tax	29,000.00	(30,631.68)	105.63 %	2,416.67	(1,384.20)	57.28 %
40320	Bank Excise Tax	81,922.00	(81,929.41)	100.01 %	6,826.83	0.00	0.00 %
40330	Wholesale Beer Tax	95,000.00	(110,185.71)	115.98 %	7,916.67	(23,886.18)	301.72 %
41120	Animal Registration	63,500.00	(59,521.00)	93.73 %	5,291.67	(4,484.00)	84.74 %
41140	Cable TV Franchise	363,000.00	(363,337.40)	100.09 %	30,250.00	0.00	0.00 %
41510	Beer Permits	3,500.00	(3,087.48)	88.21 %	291.67	0.00	0.00 %
41520	Building Permits	380,000.00	(376,093.00)	98.97 %	31,666.67	(37,270.00)	117.69 %
41590	Other Permits	30,000.00	(29,264.00)	97.55 %	2,500.00	(1,300.00)	52.00 %
42151	Interpreter Fee	0.00	0.00	0.00 %	0.00	0.00	0.00 %
42180	DUI Treatment Fines	1,003.00	(1,187.50)	118.39 %	83.58	(285.00)	340.98 %
42190	Data Entry Fee - Circuit Court	438.00	(526.00)	120.09 %	36.50	(96.00)	263.01 %
42191	Courtroom Security Fee	3,860.00	(4,603.88)	119.27 %	321.67	(797.29)	247.86 %
42210	Fines	12,256.00	(14,494.28)	118.26 %	1,021.33	(3,464.17)	339.18 %
42220	Officers Costs	13,676.00	(14,589.06)	106.68 %	1,139.67	(1,168.26)	102.51 %
42240	Drug Control Fines	2,760.00	(3,431.46)	124.33 %	230.00	(923.88)	401.69 %
42250	Jail Fees	687.00	(789.69)	114.95 %	57.25	(106.40)	185.85 %
42290	Data Entry Fee - Criminal Court	1,319.00	(1,607.50)	121.87 %	109.92	(70.00)	63.68 %
42292	Victims Assistance Assessments	3,486.00	(3,669.00)	105.25 %	290.50	(438.50)	150.95 %
42310	Fines	30,907.00	(37,003.64)	119.73 %	2,575.58	(8,239.57)	319.91 %
42320	Officers Costs	72,309.00	(78,479.92)	108.53 %	6,025.75	(10,868.39)	180.37 %
42330	Games And Fish Fines	278.00	(276.75)	99.55 %	23.17	(21.60)	93.24 %
42340	Drug Control Fines	3,422.00	(3,750.24)	109.59 %	285.17	(586.27)	205.59 %
42350	Jail Fees	3,505.00	(3,865.99)	110.30 %	292.08	(565.72)	193.68 %
42380	DUI Treatment Fines	11,061.00	(12,447.36)	112.53 %	921.75	(2,042.50)	221.59 %
42390	Data Entry Fee - General Sessions	18,804.00	(20,295.00)	107.93 %	1,567.00	(2,414.00)	154.05 %
42391	Courtroom Security Fee	98,565.00	(106,926.15)	108.48 %	8,213.75	(13,166.39)	160.30 %

Loudon County Finance
 Summary Financial Statement
 June 2020

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42392	Victims Assistance Assessments	12,707.00	(14,537.73)	114.41 %	1,058.92	(2,291.54)	216.40 %
42410	Fines	855.00	(769.50)	90.00 %	71.25	0.00	0.00 %
42490	Data Entry Fee - Juvenile Court	551.00	(676.00)	122.69 %	45.92	(124.00)	270.05 %
42520	Officers Costs	6,935.00	(9,148.48)	131.92 %	577.92	(2,907.00)	503.01 %
42530	Data Entry Fee - Chancery Court	3,168.00	(4,253.00)	134.25 %	264.00	(1,402.00)	531.06 %
42591	Courtroom Security Fee	1,344.00	(1,447.20)	107.68 %	112.00	(237.25)	211.83 %
42610	Fines	8,889.00	(8,925.00)	100.40 %	740.75	(600.00)	81.00 %
43190	Other General Service Charges	45,227.00	(57,807.37)	127.82 %	3,768.92	(11,485.53)	304.74 %
43366	Greenbelt Late Applicaion Fee	0.00	(50.00)	0.00 %	0.00	0.00	0.00 %
43370	Telephone Commissions	59,974.00	(62,914.93)	104.90 %	4,997.83	(8,822.44)	176.53 %
43380	Vending Machine Collections	0.00	(55.04)	0.00 %	0.00	(16.69)	0.00 %
43392	Data Processing Fee -Register	22,620.00	(25,082.00)	110.88 %	1,885.00	(4,534.00)	240.53 %
43394	Data Processing Fee - Sheriff	6,000.00	(4,966.54)	82.78 %	500.00	(689.92)	137.98 %
43395	Sex Offender Registraion Fee	3,000.00	(3,000.00)	100.00 %	250.00	(1,800.00)	720.00 %
43396	Data Processing Fee - County Clerk	1,000.00	(984.00)	98.40 %	83.33	(177.00)	212.40 %
43399	Vehicle Insurance Coverage and	1,600.00	(1,845.00)	115.31 %	133.33	(390.00)	292.50 %
44110	Investment Income	180,000.00	(282,895.17)	157.16 %	15,000.00	(103,591.46)	690.61 %
44120	Lease/Rentals	2,600.00	(2,600.00)	100.00 %	216.67	0.00	0.00 %
44130	Sale Of Materials And Supplies	2,200.00	(2,100.00)	95.45 %	183.33	0.00	0.00 %
44131	Commissary Sales	25,150.00	(26,479.01)	105.28 %	2,095.83	(2,763.21)	131.84 %
44140	Sale Of Maps	500.00	0.00	0.00 %	41.67	0.00	0.00 %
44160	Retirees' Insurance Payments	63,258.00	(62,351.21)	98.57 %	5,271.50	(4,175.29)	79.20 %
44161	Cobra Insurance Payments	2,873.00	(2,872.00)	99.97 %	239.42	(204.73)	85.51 %
44170	Miscellaneous Refunds	12,044.00	(22,023.99)	182.86 %	1,003.67	(78.04)	7.78 %
44180	Expenditure Credits	3,642.00	(3,642.38)	100.01 %	303.50	0.00	0.00 %
44530	Sale Of Equipment	4,505.00	(4,193.00)	93.07 %	375.42	0.00	0.00 %
44560	Damages Recovered From Individuals	1,635.00	(1,692.67)	103.53 %	136.25	(57.50)	42.20 %
44570	Contributions & Gifts	55,057.00	(51,863.07)	94.20 %	4,588.08	(1,512.00)	32.95 %
44580	Performance Bond Forfeitures	18,000.00	(18,000.00)	100.00 %	1,500.00	0.00	0.00 %
45510	County Clerk	483,000.00	(570,239.78)	118.06 %	40,250.00	(131,104.89)	325.73 %
45520	Circuit Court Clerk	108,800.00	(113,253.78)	104.09 %	9,066.67	(8,141.90)	89.80 %
45540	General Sessions Court Clerk	428,250.00	(396,279.37)	92.53 %	35,687.50	(55,513.11)	155.55 %
45550	Clerk And Master	88,800.00	(97,654.04)	109.97 %	7,400.00	(22,697.96)	306.73 %
45580	Register	362,400.00	(402,167.17)	110.97 %	30,200.00	(72,856.58)	241.25 %
45590	Sheriff	25,000.00	(23,717.13)	94.87 %	2,083.33	(2,393.30)	114.88 %
45610	Trustee	888,395.00	(888,393.62)	100.00 %	74,032.92	0.00	0.00 %
46110	Juvenile Services Program	10,000.00	(855.00)	8.55 %	833.33	0.00	0.00 %
46140	Aging Programs	13,528.00	(12,394.00)	91.62 %	1,127.33	(2,250.00)	199.59 %
46210	Law Enforcement Training Programs	39,200.00	(36,800.00)	93.88 %	3,266.67	0.00	0.00 %

Loudon County Finance
 Summary Financial Statement
 June 2020

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46290	Other Public Safety Grants	0.00	(1,424.12)	0.00 %	0.00	0.00	0.00 %
46310	Health Department Programs	436,300.00	(233,647.91)	53.55 %	36,358.33	(24,729.98)	68.02 %
46390	Other Health And Welfare Grants	20,000.00	(20,000.00)	100.00 %	1,666.67	0.00	0.00 %
46820	Income Tax	400,000.00	(380,112.43)	95.03 %	33,333.33	(380,112.43)	1,140.34 %
46830	Beer Tax	20,000.00	(18,175.49)	90.88 %	1,666.67	0.00	0.00 %
46835	Vehicle Certificate Of Title Fees	9,000.00	(9,638.75)	107.10 %	750.00	(1,444.35)	192.58 %
46840	Alcoholic Beverage Tax	89,260.00	(89,261.09)	100.00 %	7,438.33	0.00	0.00 %
46852	State Revenue Sharing -	52,390.00	(56,809.87)	108.44 %	4,365.83	(11,385.89)	260.80 %
46915	Contracted Prisoner Board	203,000.00	(242,970.00)	119.69 %	16,916.67	(28,119.00)	166.22 %
46960	Registrar's Salary Supplement	15,000.00	(15,164.00)	101.09 %	1,250.00	(3,791.00)	303.28 %
46970	State Shared Sales Tax - Cities	7,020.00	(7,651.32)	108.99 %	585.00	(1,275.22)	217.99 %
46980	Other State Grants	206,837.00	(181,763.98)	87.88 %	17,236.42	(181,763.98)	1,054.53 %
46990	Other State Revenues	58,296.00	(65,430.78)	112.24 %	4,858.00	(56,445.90)	1,161.92 %
47220	Civil Defense Reimbursement	55,500.00	(55,500.00)	100.00 %	4,625.00	(39,500.00)	854.05 %
47235	Homeland Security Grants	13,675.00	0.00	0.00 %	1,139.58	0.00	0.00 %
47301	COVID-19 Grant #1	42,000.00	0.00	0.00 %	3,500.00	0.00	0.00 %
47310	COVID-19 Grant E	0.00	(631.10)	0.00 %	0.00	(631.10)	0.00 %
47590	Other Federal Through State	45,234.00	(41,467.00)	91.67 %	3,769.50	(7,540.00)	200.03 %
48130	Contributions	10,782.00	(10,782.00)	100.00 %	898.50	0.00	0.00 %
48140	Contracted Services	25,000.00	(25,000.00)	100.00 %	2,083.33	0.00	0.00 %
48610	Donations	16,000.00	(16,906.25)	105.66 %	1,333.33	(1,500.00)	112.50 %
48990	Other	12,346.00	(15,205.03)	123.16 %	1,028.83	(2,857.82)	277.77 %
49700	Insurance Recovery	27,008.00	(28,341.90)	104.94 %	2,250.67	(1,334.55)	59.30 %
49800	Transfers In	345,952.00	(345,952.00)	100.00 %	28,829.33	(345,952.00)	1,200.00 %
Total Revenues		19,343,300.00	(19,775,906.86)	102.24 %	1,611,941.67	(2,161,835.56)	134.11 %
Expenditures							
51100	County Commission	(210,579.00)	202,406.65	96.12 %	(17,548.25)	53,671.15	305.85 %
51210	Board Of Equalization	(2,600.00)	1,278.00	49.15 %	(216.67)	1,278.00	589.85 %
51220	Beer Board	(5,000.00)	1,433.62	28.67 %	(416.67)	0.00	0.00 %
51240	Other Boards And Committees	(7,150.00)	3,000.00	41.96 %	(595.83)	0.00	0.00 %
51300	County Mayor/Executive	(235,234.00)	210,638.93	89.54 %	(19,602.83)	18,368.06	93.70 %
51310	Personnel Office	(40,539.00)	32,985.79	81.37 %	(3,378.25)	1,867.32	55.27 %
51400	County Attorney	(180,000.00)	153,060.83	85.03 %	(15,000.00)	3,249.80	21.67 %
51500	Election Commission	(933,153.00)	740,483.70	79.35 %	(77,762.75)	60,136.13	77.33 %
51600	Register Of Deeds	(306,608.00)	300,729.68	98.08 %	(25,550.67)	25,911.52	101.41 %
51720	Planning	(162,038.00)	124,453.39	76.81 %	(13,503.17)	4,812.26	35.64 %
51750	Codes Compliance	(288,402.00)	258,281.00	89.56 %	(24,033.50)	26,644.56	110.86 %
51760	Geographical Information Systems	(67,830.00)	65,070.92	95.93 %	(5,652.50)	5,626.63	99.54 %

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
51800	County Buildings	(1,280,528.00)	1,230,515.86	96.09 %	(106,710.67)	88,559.64	82.99 %
51900	Other General Administration	(289,992.00)	281,923.16	97.22 %	(24,166.00)	815.25	3.37 %
51910	Preservation Of Records	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
52100	Accounting And Budgeting	(635,843.00)	622,582.09	97.91 %	(52,986.92)	68,441.93	129.17 %
52200	Purchasing	(270,679.00)	260,692.77	96.31 %	(22,556.58)	29,629.21	131.36 %
52300	Property Assessor's Office	(435,201.00)	390,389.33	89.70 %	(36,266.75)	34,507.32	95.15 %
52400	County Trustee's Office	(373,805.00)	362,398.16	96.95 %	(31,150.42)	35,473.44	113.88 %
52500	County Clerk's Office	(636,488.00)	600,588.58	94.36 %	(53,040.67)	66,961.46	126.25 %
52600	Data Processing	(189,320.00)	180,600.46	95.39 %	(15,776.67)	14,927.86	94.62 %
53100	Circuit Court	(453,927.00)	446,035.65	98.26 %	(37,827.25)	44,438.61	117.48 %
53300	General Sessions Court	(702,973.00)	639,511.73	90.97 %	(58,581.08)	59,721.78	101.95 %
53310	General Sessions Judge	(486,707.00)	469,530.63	96.47 %	(40,558.92)	41,588.43	102.54 %
53400	Chancery Court	(300,713.00)	283,243.52	94.19 %	(25,059.42)	23,723.55	94.67 %
53500	Juvenile Court	(321,453.00)	293,325.29	91.25 %	(26,787.75)	22,423.73	83.71 %
53700	Judicial Commissioners	(66,400.00)	61,460.10	92.56 %	(5,533.33)	5,896.93	106.57 %
53900	Other Administration Of Justice	(18,760.00)	15,125.64	80.63 %	(1,563.33)	0.00	0.00 %
53920	Courtroom Security	(3,000.00)	1,324.10	44.14 %	(250.00)	(1,000.00)	-400.00 %
53930	Victim Assistance Programs	(22,000.00)	18,206.73	82.76 %	(1,833.33)	2,730.04	148.91 %
54110	Sheriff's Department	(5,301,798.00)	4,985,160.40	94.03 %	(441,816.50)	423,472.11	95.85 %
54120	Special Patrols	(20,000.00)	7,452.64	37.26 %	(1,666.67)	5,349.02	320.94 %
54130	Traffic Control	(34,500.00)	23,910.13	69.30 %	(2,875.00)	1,777.86	61.84 %
54160	Administration Of The Sexual Offender	(1,500.00)	89.00	5.93 %	(125.00)	0.00	0.00 %
54210	Jail	(3,931,739.00)	3,226,704.01	82.07 %	(327,644.92)	334,507.68	102.09 %
54320	Rural Fire Protection	(240,000.00)	240,000.00	100.00 %	(20,000.00)	0.00	0.00 %
54410	Civil Defense	(218,938.00)	193,176.21	88.23 %	(18,244.83)	14,205.31	77.86 %
54490	Other Emergency Management	(29,675.00)	29,674.28	100.00 %	(2,472.92)	0.00	0.00 %
54610	County Coroner/Medical Examiner	(124,000.00)	117,198.12	94.51 %	(10,333.33)	5,198.12	50.30 %
54900	Other Public Safety	(541,500.00)	541,500.00	100.00 %	(45,125.00)	0.00	0.00 %
55110	Local Health Center	(41,388.00)	29,352.83	70.92 %	(3,449.00)	(255.83)	-7.42 %
55120	Rabies And Animal Control	(468,097.00)	376,043.67	80.33 %	(39,008.08)	9,301.85	23.85 %
55190	Other Local Health Services	(436,300.00)	313,597.33	71.88 %	(36,358.33)	33,283.47	91.54 %
55900	Other Public Health And Welfare	(20,000.00)	20,000.00	100.00 %	(1,666.67)	0.00	0.00 %
56100	Adult Activities	(3,000.00)	3,000.00	100.00 %	(250.00)	0.00	0.00 %
56300	Senior Citizens Assistance	(277,762.00)	241,309.26	86.88 %	(23,146.83)	19,826.73	85.66 %
57100	Agricultural Extension Service	(178,389.00)	172,236.50	96.55 %	(14,865.75)	(1,733.47)	-11.66 %
57500	Soil Conservation	(21,335.00)	17,777.84	83.33 %	(1,777.92)	1,587.85	89.31 %
57700	Flood Control	(2,000.00)	2,000.00	100.00 %	(166.67)	0.00	0.00 %
57800	Storm Water Management	(4,000.00)	3,460.00	86.50 %	(333.33)	0.00	0.00 %
58110	Tourism	(145,203.00)	123,070.29	84.76 %	(12,100.25)	(22,132.49)	-182.91 %

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
58120	Industrial Development	(166,430.00)	166,429.48	100.00 %	(13,869.17)	0.00	0.00 %
58130	Housing And Urban Development	(6,750.00)	6,000.00	88.89 %	(562.50)	0.00	0.00 %
58300	Veteran's Services	(55,716.00)	52,553.39	94.32 %	(4,643.00)	6,168.11	132.85 %
58500	Contributions To Other Agencies	(83,100.00)	79,850.00	96.09 %	(6,925.00)	(3,250.00)	-46.93 %
58600	Employee Benefits	(2,500.00)	1,355.25	54.21 %	(208.33)	(60,915.75)	19,239.56 %
58801	COVID-19 Grant #1	(30,000.00)	8,909.79	29.70 %	(2,500.00)	6,647.64	265.91 %
58900	Miscellaneous	(385,700.00)	374,096.82	96.99 %	(32,141.67)	110,140.00	342.67 %
82110	General Government	(50,000.00)	0.00	0.00 %	(4,166.67)	0.00	0.00 %
99100	Transfers Out	(37,400.00)	37,400.00	100.00 %	(3,116.67)	37,400.00	1,200.00 %
	Total Expenditures	(21,786,642.00)	19,644,583.55	90.17 %	(1,815,553.50)	1,660,982.82	91.49 %
Total	101 General	(2,443,342.00)	(131,323.31)	-5.37 %	(203,611.83)	(500,852.74)	-245.98

112 Courthouse & Jail Maintenance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40266	Litigation Tax-Jail, Wrkhse,	100,000.00	(112,135.81)	112.14 %	8,333.33	(14,069.85)	168.84 %
	Total Revenues	100,000.00	(112,135.81)	112.14 %	8,333.33	(14,069.85)	168.84 %
Expenditures							
58900	Miscellaneous	(2,000.00)	1,087.58	54.38 %	(166.67)	0.00	0.00 %
99100	Transfers Out	(125,000.00)	0.00	0.00 %	(10,416.67)	0.00	0.00 %
	Total Expenditures	(127,000.00)	1,087.58	0.86 %	(10,583.33)	0.00	0.00 %
Total	112 Courthouse & Jail Maintenance	(27,000.00)	(111,048.23)	-411.29 %	(2,250.00)	(14,069.85)	-625.33

114 Law Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40260	Litigation Tax - Special Purpose	4,500.00	(4,522.50)	100.50 %	375.00	(571.62)	152.43 %
	Total Revenues	4,500.00	(4,522.50)	100.50 %	375.00	(571.62)	152.43 %
Expenditures							
56500	Libraries	(4,600.00)	2,227.61	48.43 %	(383.33)	44.90	11.71 %
58900	Miscellaneous	(150.00)	43.81	29.21 %	(12.50)	0.00	0.00 %
	Total Expenditures	(4,750.00)	2,271.42	47.82 %	(395.83)	44.90	11.34 %
Total	114 Law Library	(250.00)	(2,251.08)	-900.43 %	(20.83)	(526.72)	-2,528.26

115 Public Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	308,868.00	(312,040.78)	101.03 %	25,739.00	0.00	0.00 %
40120	Trustee's Collections - Prior Year	3,500.00	(2,135.27)	61.01 %	291.67	0.00	0.00 %
40125	Trustee's Collections - Bankruptcy	200.00	(233.09)	116.55 %	16.67	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,000.00	(4,714.08)	235.70 %	166.67	(923.47)	554.08 %
40140	Interest And Penalty	900.00	(913.27)	101.47 %	75.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	10,300.00	(10,324.81)	100.24 %	858.33	0.00	0.00 %
40320	Bank Excise Tax	400.00	(2,401.21)	600.30 %	33.33	0.00	0.00 %
43350	Copy Fees	4,950.00	(4,067.85)	82.18 %	412.50	(222.15)	53.85 %
43360	Library Fees	4,600.00	(2,960.33)	64.36 %	383.33	(83.45)	21.77 %
44130	Sale Of Materials And Supplies	150.00	(193.50)	129.00 %	12.50	0.00	0.00 %
44160	Retirees' Insurance Payments	1,171.00	(7,225.71)	617.05 %	97.58	(313.27)	321.03 %
44170	Miscellaneous Refunds	0.00	(192.30)	0.00 %	0.00	0.00	0.00 %
44570	Contributions & Gifts	1,017.00	(60,218.72)	5,921.21 %	84.75	(64.95)	76.64 %
47590	Other Federal Through State	1,327.00	(1,327.00)	100.00 %	110.58	0.00	0.00 %
48130	Contributions	31,415.00	(23,237.50)	73.97 %	2,617.92	0.00	0.00 %
48610	Donations	16,163.00	(24,563.00)	151.97 %	1,346.92	0.00	0.00 %
	Total Revenues	386,961.00	(456,748.42)	118.03 %	32,246.75	(1,607.29)	4.98 %
Expenditures							
56500	Libraries	(374,114.00)	350,771.62	93.76 %	(31,176.17)	20,468.72	65.66 %
58900	Miscellaneous	0.00	0.00	0.00 %	0.00	0.00	0.00 %
	Total Expenditures	(374,114.00)	350,771.62	93.76 %	(31,176.17)	20,468.72	65.66 %
Total	115 Public Library	12,847.00	(105,976.80)	824.91 %	1,070.58	18,861.43	-1,761.79

116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40125	Trustee's Collections - Bankruptcy	0.00	(1.72)	0.00 %	0.00	0.00	0.00 %
40140	Interest And Penalty	0.00	(1.22)	0.00 %	0.00	0.00	0.00 %
40210	Local Option Sales Tax	656,260.00	(907,726.62)	138.32 %	54,688.33	(167,163.56)	305.67 %
44145	Sale Of Recycled Materials	131,000.00	(76,946.15)	58.74 %	10,916.67	(22,537.67)	206.45 %
44160	Retirees' Insurance Payments	82.00	(448.32)	546.73 %	6.83	(34.96)	511.61 %
44170	Miscellaneous Refunds	0.00	(307.65)	0.00 %	0.00	0.00	0.00 %
46170	Solid Waste Grants	50,000.00	(30,027.93)	60.06 %	4,166.67	0.00	0.00 %
46430	Litter Program	49,100.00	(55,017.02)	112.05 %	4,091.67	(19,211.27)	469.52 %
46990	Other State Revenues	14,500.00	(6,720.00)	46.34 %	1,208.33	0.00	0.00 %
	Total Revenues	900,942.00	(1,077,196.63)	119.56 %	75,078.50	(208,947.46)	278.31 %
Expenditures							
55720	Sanitation Education/Information	(49,100.00)	36,779.85	74.91 %	(4,091.67)	8,444.87	206.39 %
55732	Convenience Centers	(823,785.00)	789,793.78	95.87 %	(68,648.75)	60,190.19	87.68 %
55739	Other Waste Collection	(50,000.00)	27,071.00	54.14 %	(4,166.67)	5,220.00	125.28 %
	Total Expenditures	(922,885.00)	853,644.63	92.50 %	(76,907.08)	73,855.06	96.03 %
Total	116 Solid Waste/Sanitation	(21,943.00)	(223,552.00)	-1,018.79 %	(1,828.58)	(135,092.40)	-7,387.82

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Loudon County Finance
 Summary Financial Statement
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119 Industrial/Economic Development		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44120	Lease/Rentals	21,295.00	(15,900.00)	74.67 %	1,774.58	(2,208.34)	124.44 %
44540	Sale Of Property	579,350.00	(579,350.00)	100.00 %	48,279.17	0.00	0.00 %
	Total Revenues	600,645.00	(595,250.00)	99.10 %	50,053.75	(2,208.34)	4.41 %
Expenditures							
58120	Industrial Development	(588,650.00)	213,205.82	36.22 %	(49,054.17)	0.00	0.00 %
99100	Transfers Out	0.00	290,406.00	0.00 %	0.00	290,406.00	0.00 %
	Total Expenditures	(588,650.00)	503,611.82	85.55 %	(49,054.17)	290,406.00	592.01 %
Total	119 Industrial/Economic Development	11,995.00	(91,638.18)	763.97 %	999.58	288,197.66	-

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42240	Drug Control Fines	15,000.00	(17,357.93)	115.72 %	1,250.00	(1,636.37)	130.91 %
42340	Drug Control Fines	6,000.00	(3,750.25)	62.50 %	500.00	(586.27)	117.25 %
42865	Drug Task Force Forfeitures And	25,000.00	0.00	0.00 %	2,083.33	0.00	0.00 %
42910	Proceeds From Confiscated Property	25,000.00	0.00	0.00 %	2,083.33	0.00	0.00 %
44570	Contributions & Gifts	20,000.00	(21,408.25)	107.04 %	1,666.67	(1,958.75)	117.53 %
47990	Other Direct Federal Revenue	0.00	(0.42)	0.00 %	0.00	0.00	0.00 %
	Total Revenues	91,000.00	(42,516.85)	46.72 %	7,583.33	(4,181.39)	55.14 %
Expenditures							
54150	Drug Enforcement	(142,431.00)	99,603.46	69.93 %	(11,869.25)	10,767.18	90.71 %
	Total Expenditures	(142,431.00)	99,603.46	69.93 %	(11,869.25)	10,767.18	90.71 %
Total	122 Drug Control	(51,431.00)	57,086.61	111.00 %	(4,285.92)	6,585.79	153.66 %

Loudon County Finance
 Summary Financial Statement
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128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47700	Asset Forfeiture Funds	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %
	Total Revenues	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %
Expenditures							
54150	Drug Enforcement	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
	Total Expenditures	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
Total	128 Other Special Revenue Fund	0.00	0.00	100.00 %	0.00	0.00	0.00 %

131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	548,903.00	(554,546.65)	101.03 %	45,741.92	0.00	0.00 %
40120	Trustee's Collections - Prior Year	15,000.00	(2,774.18)	18.49 %	1,250.00	0.00	0.00 %
40125	Bankruptcy	540.00	(427.98)	79.26 %	45.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	5,500.00	(8,387.23)	152.50 %	458.33	(1,641.18)	358.08 %
40140	Interest And Penalty	2,000.00	(1,632.00)	81.60 %	166.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	18,155.00	(18,196.77)	100.23 %	1,512.92	0.00	0.00 %
40280	Mineral Severance Tax	60,000.00	(56,993.74)	94.99 %	5,000.00	(14,729.45)	294.59 %
40320	Bank Excise Tax	1,000.00	(4,267.30)	426.73 %	83.33	0.00	0.00 %
44130	Sale Of Materials And Supplies	22,711.00	(17,417.88)	76.69 %	1,892.58	(2,847.76)	150.47 %
44145	Sale Of Recycled Materials	0.00	(335.28)	0.00 %	0.00	0.00	0.00 %
44160	Retirees' Insurance Payments	25,535.00	(17,936.72)	70.24 %	2,127.92	(1,295.58)	60.88 %
44170	Miscellaneous Refunds	3,000.00	(2,509.38)	83.65 %	250.00	0.00	0.00 %
44530	Sale Of Equipment	8,000.00	(67,740.00)	846.75 %	666.67	(33,540.00)	5,031.00 %
46410	Bridge Program	410,000.00	0.00	0.00 %	34,166.67	0.00	0.00 %
46420	State Aid Program	595,585.00	0.00	0.00 %	49,632.08	0.00	0.00 %
46440	Tennessee Industrial Infrastructure	230,653.00	0.00	0.00 %	19,221.08	0.00	0.00 %
46920	Gasoline And Motor Fuel Tax	2,263,671.00	(2,233,539.85)	98.67 %	188,639.25	(301,770.86)	159.97 %
46930	Petroleum Special Tax	31,458.00	(35,035.35)	111.37 %	2,621.50	(5,839.22)	222.74 %
47590	Other Federal Through State	943,618.00	0.00	0.00 %	78,634.83	0.00	0.00 %
49600	Proceeds From Sale Of Capital Assets	156,000.00	(64,000.00)	41.03 %	13,000.00	(64,000.00)	492.31 %
49700	Insurance Recovery	83,350.00	(83,350.00)	100.00 %	6,945.83	0.00	0.00 %
	Total Revenues	5,424,679.00	(3,169,090.31)	58.42 %	452,056.58	(425,664.05)	94.16 %
Expenditures							
61000	Administration	(850,261.00)	830,950.18	97.73 %	(70,855.08)	83,146.92	117.35 %
62000	Highway And Bridge Maintenance	(1,272,670.00)	894,858.16	70.31 %	(106,055.83)	(361,122.40)	-340.50 %
63100	Operation And Maintenance Of	(307,048.00)	197,845.52	64.43 %	(25,587.33)	(65,300.00)	-255.20 %
65000	Other Charges	(186,993.00)	166,388.08	88.98 %	(15,582.75)	(10,669.98)	-68.47 %
66000	Employee Benefits	(471,821.00)	452,698.35	95.95 %	(39,318.42)	32,821.55	83.48 %
67000	COVID-19 Grant #1	0.00	1,000.00	0.00 %	0.00	0.00	0.00 %
68000	Capital Outlay	(2,689,036.00)	763,723.43	28.40 %	(224,086.33)	42,682.39	19.05 %
99100	Transfers Out	(14,082.00)	14,082.00	100.00 %	(1,173.50)	14,082.00	1,200.00 %
	Total Expenditures	(5,791,911.00)	3,321,545.72	57.35 %	(482,659.25)	(264,359.52)	-54.77 %
Total	131 Highway/Public Works	(367,232.00)	152,455.41	41.51 %	(30,602.67)	(690,023.57)	-2,254.78

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	9,691,448.00	(9,556,963.80)	98.61 %	807,620.67	0.00	0.00 %
40120	Trustee's Collections - Prior Year	187,000.00	3,098.37	-1.66 %	15,583.33	0.00	0.00 %
40125	Bankruptcy	20,000.00	(7,398.75)	36.99 %	1,666.67	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	190,000.00	(144,812.10)	76.22 %	15,833.33	(28,595.66)	180.60 %
40140	Interest And Penalty	44,000.00	(28,036.84)	63.72 %	3,666.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	324,645.00	(325,396.79)	100.23 %	27,053.75	0.00	0.00 %
40210	Local Option Sales Tax	4,000,000.00	(4,557,786.90)	113.94 %	333,333.33	(828,637.61)	248.59 %
40275	Mixed Drink Tax	25,000.00	(33,828.75)	135.32 %	2,083.33	(1,608.45)	77.21 %
40320	Bank Excise Tax	20,000.00	(75,341.48)	376.71 %	1,666.67	0.00	0.00 %
40350	Interstate Telecommunications Tax	2,900.00	0.00	0.00 %	241.67	0.00	0.00 %
41110	Marriage Licenses	1,200.00	(1,353.75)	112.81 %	100.00	(261.25)	261.25 %
43570	Receipts From Individual Schools	15,000.00	(12,622.00)	84.15 %	1,250.00	(557.00)	44.56 %
44110	Investment Income	30,000.00	(133,232.45)	444.11 %	2,500.00	0.00	0.00 %
44130	Sale Of Materials And Supplies	0.00	(294.00)	0.00 %	0.00	(91.00)	0.00 %
44145	Sale Of Recycled Materials	0.00	(10,880.00)	0.00 %	0.00	(10,880.00)	0.00 %
44146	E-Rate Funding	336,847.00	(336,847.18)	100.00 %	28,070.58	0.00	0.00 %
44160	Retirees' Insurance Payments	62,400.00	(66,036.42)	105.83 %	5,200.00	(2,254.09)	43.35 %
44170	Miscellaneous Refunds	2,000.00	(633.77)	31.69 %	166.67	(39.81)	23.89 %
46511	Basic Education Program	21,746,000.00	(21,735,683.77)	99.95 %	1,812,166.67	(2,164,283.77)	119.43 %
46515	Early Childhood Education	734,715.00	(729,250.37)	99.26 %	61,226.25	(120,330.63)	196.53 %
46590	Other State Education Funds	368,092.00	(272,572.54)	74.05 %	30,674.33	(19,661.51)	64.10 %
46591	Coordinated School Health	160,000.00	(125,626.98)	78.52 %	13,333.33	(14,631.85)	109.74 %
46594	Family Resource Centers	30,211.00	(29,611.65)	98.02 %	2,517.58	0.00	0.00 %
46610	Career Ladder Program	88,600.00	(54,973.44)	62.05 %	7,383.33	(1,179.50)	15.98 %
46851	State Revenue Sharing -T.V.A.	1,150,000.00	(1,232,684.47)	107.19 %	95,833.33	(304,861.35)	318.12 %
46980	Other State Grants	10,000.00	(39,759.00)	397.59 %	833.33	0.00	0.00 %
46981	Safe Schools	85,500.00	(82,832.32)	96.88 %	7,125.00	(51,145.60)	717.83 %
46990	Other State Revenues	29,759.00	(7,268.35)	24.42 %	2,479.92	0.00	0.00 %
47131	Vocational Educ - Basic Grants To	5,000.00	(3,350.00)	67.00 %	416.67	0.00	0.00 %
47143	Special Education - Grants To States	45,000.00	(45,000.00)	100.00 %	3,750.00	0.00	0.00 %
47147	Safe And Drug-Free Schools-St Grants	264,982.00	(179,701.32)	67.82 %	22,081.83	(11,889.62)	53.84 %
47310	COVID-19 Grant E	0.00	(3,137.99)	0.00 %	0.00	(3,137.99)	0.00 %
47590	Other Federal Through State	212,069.00	(156,073.64)	73.60 %	17,672.42	(40,524.32)	229.31 %
47640	Rotc Reimbursement	66,000.00	(87,512.26)	132.59 %	5,500.00	(17,912.07)	325.67 %
48610	Donations	32,821.00	(35,071.51)	106.86 %	2,735.08	(5,000.00)	182.81 %
49700	Insurance Recovery	629,238.00	(673,853.91)	107.09 %	52,436.50	(43,233.21)	82.45 %
	Total Revenues	40,610,427.00	(40,782,330.13)	100.42 %	3,384,202.25	(3,670,716.29)	108.47 %

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Expenditures							
71100	Regular Instruction Program	(22,572,102.00)	21,747,251.73	96.35 %	(1,881,008.50)	3,360,829.08	178.67 %
71200	Special Education Program	(3,337,729.00)	3,128,333.90	93.73 %	(278,144.08)	534,956.60	192.33 %
71300	Vocational Education Program	(1,255,647.00)	1,197,319.11	95.35 %	(104,637.25)	168,438.45	160.97 %
72110	Attendance	(53,257.00)	50,499.13	94.82 %	(4,438.08)	4,158.09	93.69 %
72120	Health Services	(591,267.00)	543,876.18	91.98 %	(49,272.25)	79,697.36	161.75 %
72130	Other Student Support	(1,255,503.00)	1,207,765.23	96.20 %	(104,625.25)	153,787.53	146.99 %
72210	Regular Instruction Program	(1,571,968.00)	1,485,398.70	94.49 %	(130,997.33)	204,229.03	155.90 %
72220	Special Education Program	(705,277.00)	447,912.16	63.51 %	(58,773.08)	8,020.14	13.65 %
72230	Vocational Education Program	(187,791.00)	179,725.54	95.71 %	(15,649.25)	12,707.60	81.20 %
72250	Technology	(947,246.00)	889,332.40	93.89 %	(78,937.17)	33,700.94	42.69 %
72310	Board Of Education	(685,268.00)	638,474.66	93.17 %	(57,105.67)	(3,277.26)	-5.74 %
72320	Office Of The Superintendent	(507,121.00)	463,450.04	91.39 %	(42,260.08)	13,986.00	33.10 %
72410	Office Of The Principal	(1,213,441.00)	1,172,727.43	96.64 %	(101,120.08)	70,750.70	69.97 %
72510	Fiscal Services	(88,076.00)	84,136.06	95.53 %	(7,339.67)	6,974.66	95.03 %
72610	Operation Of Plant	(3,279,418.00)	3,032,906.04	92.48 %	(273,284.83)	144,458.82	52.86 %
72620	Maintenance Of Plant	(879,238.00)	813,820.14	92.56 %	(73,269.83)	(44,531.59)	-60.78 %
72710	Transportation	(1,923,901.00)	1,855,509.04	96.45 %	(160,325.08)	30,022.52	18.73 %
73300	Community Services	(653,615.00)	523,681.96	80.12 %	(54,467.92)	51,246.79	94.09 %
73400	Early Childhood Education	(811,181.00)	796,096.16	98.14 %	(67,598.42)	116,930.43	172.98 %
99100	Transfers Out	0.00	0.00	0.00 %	0.00	(60,000.00)	0.00 %
	Total Expenditures	(42,519,046.00)	40,258,215.61	94.68 %	(3,543,253.83)	4,887,085.89	137.93 %
Total	141 General Purpose School	(1,908,619.00)	(524,114.52)	-27.46 %	(159,051.58)	1,216,369.60	764.76 %

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	83,067.57	(69,608.66)	83.80 %	6,922.30	(5,914.00)	85.43 %
47141	Title 1 Grants To Local Educ Agencies	986,410.78	(925,136.04)	93.79 %	82,200.90	(152,399.67)	185.40 %
47143	Special Education - Grants To States	1,147,667.16	(898,974.90)	78.33 %	95,638.93	(146,599.12)	153.28 %
47144	Education Edge	0.00	0.00	0.00 %	0.00	0.00	0.00 %
47145	Special Education Preschool Grants	22,696.47	(16,597.24)	73.13 %	1,891.37	(624.30)	33.01 %
47146	English Language Acquisition Grants	22,028.59	(12,870.27)	58.43 %	1,835.72	(52.55)	2.86 %
47147	Safe And Drug-Free Schools-St Grants	57,493.37	(39,997.97)	69.57 %	4,791.11	(5,535.49)	115.54 %
47189	Eisenhower Prof Development State	174,592.89	(132,551.04)	75.92 %	14,549.41	(17,487.75)	120.20 %
47590	Other Federal Through State	25,891.00	(563.50)	2.18 %	2,157.58	0.00	0.00 %
49800	Transfers In	0.00	0.00	0.00 %	0.00	60,000.00	0.00 %
Total Revenues		2,519,847.83	(2,096,299.62)	83.19 %	209,987.32	(268,612.88)	127.92 %
Expenditures							
71100	Regular Instruction Program	(756,512.35)	705,890.98	93.31 %	(63,042.70)	106,676.37	169.21 %
71200	Special Education Program	(698,704.47)	601,615.79	86.10 %	(58,225.37)	105,926.61	181.93 %
71300	Vocational Education Program	(64,966.53)	64,862.55	99.84 %	(5,413.88)	447.02	8.26 %
72130	Other Student Support	(54,215.20)	46,739.49	86.21 %	(4,517.93)	5,829.69	129.03 %
72210	Regular Instruction Program	(469,957.92)	372,063.03	79.17 %	(39,163.16)	42,046.74	107.36 %
72220	Special Education Program	(471,659.16)	322,254.12	68.32 %	(39,304.93)	(1,224.71)	-3.12 %
72230	Vocational Education Program	(3,832.20)	3,832.20	100.00 %	(319.35)	0.00	0.00 %
Total Expenditures		(2,519,847.83)	2,117,258.16	84.02 %	(209,987.32)	259,701.72	123.67 %
Total	142 School Federal Projects	0.00	20,958.54	100.00 %	0.00	(8,911.16)	0.00 %

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	430,000.00	(354,434.73)	82.43 %	35,833.33	(15,383.40)	42.93 %
43522	Lunch Payments - Adults	35,000.00	(24,159.02)	69.03 %	2,916.67	(406.85)	13.95 %
43523	Income From Breakfast	0.00	(706.95)	0.00 %	0.00	0.00	0.00 %
43525	A La Carte Sales	10,500.00	(7,243.25)	68.98 %	875.00	0.00	0.00 %
43570	Receipts From Individual Schools	100.00	(220.66)	220.66 %	8.33	0.00	0.00 %
44110	Investment Income	1,000.00	(9,204.66)	920.47 %	83.33	(0.60)	0.72 %
46520	School Food Service	25,000.00	(22,170.49)	88.68 %	2,083.33	0.00	0.00 %
46980	Other State Grants	22,000.00	(10,000.00)	45.45 %	1,833.33	0.00	0.00 %
47111	USDA School Lunch Program	1,174,500.00	(971,872.32)	82.75 %	97,875.00	(84,318.50)	86.15 %
47113	Breakfast	356,000.00	(329,321.58)	92.51 %	29,666.67	(53,000.20)	178.65 %
47114	USDA - Other	186,000.00	(270,235.00)	145.29 %	15,500.00	(265,205.50)	1,711.00 %
47590	Other Federal Through State	0.00	(95,116.44)	0.00 %	0.00	(10,984.64)	0.00 %
47990	Other Direct Federal Revenue	150,000.00	(174,671.00)	116.45 %	12,500.00	0.00	0.00 %
48610	Donations	0.00	(15,000.00)	0.00 %	0.00	(15,000.00)	0.00 %
	Total Revenues	2,390,100.00	(2,284,356.10)	95.58 %	199,175.00	(444,299.69)	223.07 %
Expenditures							
73100	Food Service	(2,390,100.00)	2,170,197.59	90.80 %	(199,175.00)	157,317.09	78.98 %
	Total Expenditures	(2,390,100.00)	2,170,197.59	90.80 %	(199,175.00)	157,317.09	78.98 %
Total	143 Central Cafeteria	0.00	(114,158.51)	100.00 %	0.00	(286,982.60)	0.00 %

151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	1,653,768.00	(1,672,432.80)	101.13 %	137,814.00	0.00	0.00 %
40120	Trustee's Collections - Prior Year	20,000.00	(5,509.56)	27.55 %	1,666.67	0.00	0.00 %
40125	Bankruptcy	1,000.00	(1,235.76)	123.58 %	83.33	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	15,000.00	(20,858.88)	139.06 %	1,250.00	(4,945.23)	395.62 %
40140	Interest And Penalty	6,000.00	(3,787.77)	63.13 %	500.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	84,810.00	(84,897.52)	100.10 %	7,067.50	0.00	0.00 %
40320	Bank Excise Tax	1,000.00	(12,856.79)	1,285.68 %	83.33	0.00	0.00 %
44110	Investment Income	3,000.00	(41,589.17)	1,386.31 %	250.00	0.00	0.00 %
44514	Revenue From Joint Ventures (Govt	27,000.00	(21,760.55)	80.59 %	2,250.00	(21,760.55)	967.14 %
48140	Contracted Services	234,420.00	(203,472.00)	86.80 %	19,535.00	(152,604.00)	781.18 %
49800	Transfers In	125,000.00	0.00	0.00 %	10,416.67	0.00	0.00 %
	Total Revenues	2,170,998.00	(2,068,400.80)	95.27 %	180,916.50	(179,309.78)	99.11 %
Expenditures							
82110	General Government	(882,000.00)	882,000.00	100.00 %	(73,500.00)	0.00	0.00 %
82210	General Government	(563,240.00)	557,067.24	98.90 %	(46,936.67)	0.00	0.00 %
82310	General Government	(271,920.00)	239,106.27	87.93 %	(22,660.00)	16,956.00	74.83 %
	Total Expenditures	(1,717,160.00)	1,678,173.51	97.73 %	(143,096.67)	16,956.00	11.85 %
Total	151 General Debt Service	453,838.00	(390,227.29)	85.98 %	37,819.83	(162,353.78)	429.28 %

156 Education Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	3,318,688.00	(3,374,511.00)	101.68 %	276,557.33	0.00	0.00 %
40120	Trustee's Collections - Prior Year	60,000.00	(5,692.24)	9.49 %	5,000.00	0.00	0.00 %
40125	Bankruptcy	3,000.00	(2,867.58)	95.59 %	250.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	46,000.00	(67,987.02)	147.80 %	3,833.33	(11,609.78)	302.86 %
40140	Interest And Penalty	18,000.00	(11,050.12)	61.39 %	1,500.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	162,060.00	(162,059.59)	100.00 %	13,505.00	0.00	0.00 %
40285	Adequate Facilities/Development Tax	600,000.00	(719,986.31)	120.00 %	50,000.00	0.00	0.00 %
40320	Bank Excise Tax	5,170.00	(30,186.69)	583.88 %	430.83	0.00	0.00 %
44110	Investment Income	60,000.00	(220,137.84)	366.90 %	5,000.00	0.00	0.00 %
49400	Refunding Debt Issued	24,220,000.00	(24,220,000.00)	100.00 %	2,018,333.33	(24,220,000.00)	1,200.00 %
49410	Premiums On Debt Issued	2,104,454.20	(2,104,454.20)	100.00 %	175,371.18	(2,104,454.20)	1,200.00 %
	Total Revenues	30,597,372.20	(30,918,932.59)	101.05 %	2,549,781.02	(26,336,063.98)	1,032.88
Expenditures							
82130	Education	(3,615,000.00)	3,548,055.39	98.15 %	(301,250.00)	0.00	0.00 %
82230	Education	(1,478,975.00)	1,427,912.63	96.55 %	(123,247.92)	0.00	0.00 %
82330	Education	(529,454.20)	471,072.08	88.97 %	(44,121.18)	399,454.20	905.36 %
99300	Payments To Refunded Debt Escrow	(25,925,000.00)	25,925,000.00	100.00 %	(2,160,416.67)	25,925,000.00	1,200.00 %
	Total Expenditures	(31,548,429.20)	31,372,040.10	99.44 %	(2,629,035.77)	26,324,454.20	1,001.30
Total	156 Education Debt Service	(951,057.00)	453,107.51	47.64 %	(79,254.75)	(11,609.78)	-14.65 %

171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	164,141.00	(165,822.63)	101.02 %	13,678.42	0.00	0.00 %
40120	Trustee's Collections - Prior Year	2,200.00	(759.03)	34.50 %	183.33	0.00	0.00 %
40125	Bankruptcy	100.00	(130.95)	130.95 %	8.33	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	4,600.00	(2,511.26)	54.59 %	383.33	(490.81)	128.04 %
40140	Interest And Penalty	500.00	(492.28)	98.46 %	41.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	9,641.00	(9,653.20)	100.13 %	803.42	0.00	0.00 %
40210	Local Option Sales Tax	178,640.00	(247,091.52)	138.32 %	14,886.67	(45,503.46)	305.67 %
40320	Bank Excise Tax	221.00	(1,276.07)	577.41 %	18.42	0.00	0.00 %
44110	Investment Income	100,000.00	(104,904.57)	104.90 %	8,333.33	0.00	0.00 %
44570	Contributions & Gifts	2,500.00	(1,566.84)	62.67 %	208.33	(64.59)	31.00 %
47590	Other Federal Through State	93,480.00	(4,855.49)	5.19 %	7,790.00	0.00	0.00 %
49600	Proceeds From Sale Of Capital Assets	222,300.00	(151,000.00)	67.93 %	18,525.00	(151,000.00)	815.11 %
49700	Insurance Recovery	0.00	(3,710,102.74)	0.00 %	0.00	(316,148.64)	0.00 %
49800	Transfers In	51,481.00	(51,482.00)	100.00 %	4,290.08	(51,482.00)	1,200.02 %
Total Revenues		829,804.00	(4,451,648.58)	536.47 %	69,150.33	(564,689.50)	816.61 %
Expenditures							
58900	Miscellaneous	(4,000.00)	3,381.11	84.53 %	(333.33)	0.00	0.00 %
91110	General Administration Projects	(307,300.00)	211,879.30	68.95 %	(25,608.33)	(85,320.00)	-333.17 %
91120	Administration Of Justice Projects	(427,710.00)	2,003,064.88	468.32 %	(35,642.50)	333,031.20	934.37 %
91130	Public Safety Projects	(637,000.00)	709,992.63	111.46 %	(53,083.33)	11,669.01	21.98 %
91140	Public Health And Welfare Projects	(6,000.00)	5,951.60	99.19 %	(500.00)	0.00	0.00 %
91190	Other General Government Projects	(4,178.00)	4,177.06	99.98 %	(348.17)	0.00	0.00 %
91200	Highway & Street Capital Projects	(90,820.00)	(177.52)	-0.20 %	(7,568.33)	0.00	0.00 %
99100	Transfers Out	(55,546.00)	55,546.00	100.00 %	(4,628.83)	55,546.00	1,200.00 %
Total Expenditures		(1,532,554.00)	2,993,815.06	195.35 %	(127,712.83)	314,926.21	246.59 %
Total	171 General Capital Projects	(702,750.00)	(1,457,833.52)	-207.45 %	(58,562.50)	(249,763.29)	-426.49

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Loudon County Finance
 Summary Financial Statement
 June 2020

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176 Highway Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	282,394.00	(285,290.66)	101.03 %	23,532.83	0.00	0.00 %
40120	Trustee's Collections - Prior Year	7,500.00	(1,365.50)	18.21 %	625.00	0.00	0.00 %
40125	Trustee's Collections - Bankruptcy	300.00	(219.00)	73.00 %	25.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	3,500.00	(4,313.78)	123.25 %	291.67	(844.38)	289.50 %
40140	Interest And Penalty	1,000.00	(838.95)	83.90 %	83.33	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	9,390.00	(9,412.12)	100.24 %	782.50	0.00	0.00 %
40320	Bank Excise Tax	88.00	(2,195.40)	2,494.77 %	7.33	0.00	0.00 %
	Total Revenues	304,172.00	(303,635.41)	99.82 %	25,347.67	(844.38)	3.33 %
Expenditures							
91200	Highway & Street Capital Projects	(361,000.00)	174,468.65	48.33 %	(30,083.33)	(80,417.29)	-267.32 %
	Total Expenditures	(361,000.00)	174,468.65	48.33 %	(30,083.33)	(80,417.29)	-267.32
Total	176 Highway Capital Projects	(56,828.00)	(129,166.76)	-227.29 %	(4,735.67)	(81,261.67)	-1,715.95

177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	0.00	0.00	0.00 %	0.00	0.00	0.00 %
	Total Revenues	0.00	0.00	100.00 %	0.00	0.00	0.00 %
Expenditures							
91300	Education Capital Projects	(800,000.00)	653,028.95	81.63 %	(66,666.67)	652,594.70	978.89 %
	Total Expenditures	(800,000.00)	653,028.95	81.63 %	(66,666.67)	652,594.70	978.89 %
Total	177 Education Capital Projects	(800,000.00)	653,028.95	81.63 %	(66,666.67)	652,594.70	978.89 %

Loudon County Commission

Exhibit 080320-DD

Monthly Reports—

Budget Committee Minutes

May 2020 / June 2020

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**Loudon County Budget Committee
Meeting Minutes
May 18, 2020**

COMMITTEE MEMBERS:

**Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner David Meers
Commissioner Van Shaver
Tracy Blair, Budget Director**

Commissioner Cullen, Commissioner Meers, Commissioner Shaver, and Budget Director Tracy Blair were present for the May 18, 2020 regular monthly meeting; Mayor Bradshaw arrived while the meeting was in progress; Commissioner Satterfield was absent. Commissioner Brewster, Commissioner Duff, Director of Schools Mike Garren, Assistant Director of Schools/Commissioner Matt Tinker, and EDA Director Jack Qualls also attended all or a portion of the meeting.

The following items were considered:

Approval of March 16, 2020 meeting minutes

Commissioner Shaver made the motion to approve as presented; seconded by Commissioner Meers. The motion **PASSED** unanimously upon the vote.

Consideration of recommendation to approve appropriation in Education Capital Projects Fund 177 Subfund AFT – Loudon County BOE

Director of Schools Mike Garren distributed and reviewed a Five Year Capital Plan approved by the BOE. Capital Projects Committee Chair Commissioner Brewster stated unanimous support from that committee. Commissioner Shaver made the motion to recommend approval of the request to appropriate \$800,000 in Education Capital Projects Fund 177 Subfund AFT for this purpose. This motion was seconded by Commissioner Meers and **PASSED UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve A Resolution to Accept Donations in the Amount of \$18,697 and two Gift Cards in the amounts of \$25 and \$500 for the Animal Shelter

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve A Resolution Accepting a \$5,000 Monetary Bequest for the Benefit of the Loudon County Animal Shelter

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

Consideration of recommendation to acknowledge new TCRS employer contribution rate effective July 1, 2020

Ms. Blair explained the rate remains unchanged at 6.71% for general employees and 10.21% for Public Safety Officers. Ms. Blair also requested approval to forward the executed Acknowledgement form to TCRS prior to Commission approval since it is required by May 29, 2020. Commissioner Shaver made the motion to recommend approval of the minimum rates and approval to accept based on TCRS's deadline. This motion was seconded by Commissioner Meers and **PASSED UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve application/acceptance of the following grants:

- A. **\$1,500 Juvenile Justice Grant (FY 2021); no matching funds**
- B. **\$16,000 DOE Grant (FY 2021)**
- C. **\$444,200 DGA Grant for wages & benefits of Health Dept employees (FY 21); no match**
- D. **Public Assistance FEMA Grant – Reimbursement of Expenses related to COVID mitigation**
- E. **\$54,265.50 – CARES Act – Direct purchase or reimbursement of additional expenses for August and November elections because of coronavirus (Division of Elections)**
- F. **Up to \$20,000 each – CARES Act from TN State Library & Archives for Public Libraries – no match**

Commissioner Shaver made the motion to recommend approval of all grants. This motion was seconded by Commissioner Meers and **PASSED UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve statutory bond for Director of Accounts and Budgets in the amount of \$100,000

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.



Consideration of recommendation for utilization of Proceeds from the Sale of Property in Centre 75

At the April 22, 2020 Budget Committee meeting for preparation of FY 2021 budget, the Budget Committee recommended transferring the county's portion of proceeds from the sale of property in Centre 75 to County General Fund 101 as a Commitment. This recommendation will be presented to County Commission on June 1, 2020. **No action needed.**

(At a subsequent FY 2021 budget prep meeting on May 20, 2020, the Budget Committee revised the recommendation to remove the restriction since none was identified. A budget amendment in County General Fund 101 Transfers In will be presented to County Commission for approval on June 1st.)

Budget Committee's recommendation of revision in the Planning Agreement with the City of Loudon

At the May 6, 2020 Budget Committee meeting for preparation of FY 2021 budget, the following recommendation was approved: increase the amount paid by the City of Loudon from \$25,000 to \$50,000 for fiscal year 2021; and the agreement will expire on June 30, 2021. The county attorney will prepare a Resolution for presentation to County Commission at the June 1, 2020 meeting.

No action needed.

Budget Committee's recommendation of revision of the agreement with EDA

At the May 13, 2020 Budget Committee meeting for preparation of FY 2021 budget, the following recommendation as approved: Reduce the county's contribution to EDA from the requested \$162,545 to \$150,000 in FY 2021 and FY 2022; and 1/3 the current total in FY 2023 (current total = \$235,916; 1/3 = \$78,638.67). The county attorney will prepare a Resolution for presentation to County Commission at the June 1, 2020 meeting. **No action needed.**

Consideration of recommendation to approve Work from Home Policies for department heads reporting directly to the Mayor

Ms. Blair explained county audit's direction to prepare and adopt a policy to cover the arrangements during COVID-19 mitigation. This item will be forwarded to County Commission with **NO RECOMMENDATION** from the Budget Committee.

Consideration of recommendation to approve line adjustments/amendments in the following funds:

A. County General Fund 101

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

B. Highway Department Fund 131

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

C. General Purpose School Fund 141

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

D. School Federal Projects Fund 142

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

E. Central Cafeterias Fund 143

Commissioner Cullen made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

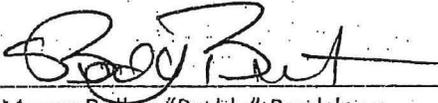
F. Education Capital Projects Fund 177-AFT

Action taken on a previous agenda item.

FYI: Distribution of Report on Debt Obligation Form CT053 – TASS Issuance

Ms. Blair stated this would be distributed at the next Commission meeting.

All business concluded, **Mayor Bradshaw declared the meeting adjourned.**



Mayor Rotten "Buddy" Bradshaw
Budget Committee Chair



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**Loudon County Budget Committee
Meeting Minutes
June 15, 2020**

COMMITTEE MEMBERS:

Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner David Meers
Commissioner Van Shaver
Tracy Blair, Budget Director

All members of the Budget Committee were present. County Trustee Chip Miller was also in attendance.

The following items were considered:

Approval of May 18, 2020 meeting minutes

Commissioner Shaver made the motion to approve as presented; seconded by Commissioner Cullen. The motion **PASSED** unanimously upon the vote.

Consideration of recommendation to approve line adjustments/amendments in the following funds:

A. General Purpose School Fund 141

B. School Federal Projects Fund 142

Commissioner Meers made the motion to recommend approval, pending clarification of action by LCBOE Executive Committee. This motion was seconded by Commissioner Shaver; **PASSING UNANIMOUSLY** upon the vote.

NOTE: Per BOE Administrative Assistant: the BOE approved these amendments at a later meeting.

Recommendation from Capital Projects Committee

Commissioner Kellie Brewster, Capital Projects Committee Chair, presented the following recommendations:

1. \$50,000 for a 20 x 50 metal building to replace a portion of the existing Community Center. Commissioner Meers made the motion to recommend approval; seconded by Commissioner Satterfield; **PASSING** upon the vote, **4 AYES, 1 NAY [Shaver]**.
2. \$4,000 for security cameras at the Senior Center
Commissioner Satterfield made the motion to recommend approval; seconded by Commissioner Shaver; **PASSING UNANIMOUSLY** upon the vote.
3. \$1,224 to complete audio/video upgrade in the Annex meeting room
Commissioner Satterfield made the motion to recommend approval; seconded by Commissioner Meers; **PASSING** upon the vote, **4 AYES, 1 NAY [Shaver]**.

Ms. Blair stated these would be included in FY 2021 Fund 171 General Capital Projects budget.

All business concluded; Mayor Bradshaw declared the meeting adjourned.



Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair

Loudon County Budget Committee
Meeting Minutes
June 24, 2020

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COMMITTEE MEMBERS:

Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner David Meers
Commissioner Van Shaver
Tracy Blair, Budget Director

All members of the Budget Committee were present. Commissioner Gary Whitfield, County Clerk Chief Deputy Tammie Wampler, and Pat Hunter were also in attendance.

The Budget Committee considered amendments to the FY 2019-2020 budget after discussing the June 22nd Public Hearing on adoption of the FY 2020-2021 budget.

Consideration of recommendation to approve line adjustments/amendments in the following funds:

A. County General Fund 101

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

B. Public Libraries Fund 115

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

C. Recycling Centers Fund 116

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

D. Highway Fund 131

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

E. General Capital Projects Fund 171

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

F. Highway Capital Projects Fund 176

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

All business concluded; Commissioner Shaver made the motion to adjourn; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.



Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair

Loudon County Commission

Exhibit 080320-EE

Notaries & Bonds

LOUDON COUNTY CLERK
CARRIE MCKELVEY COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected August 03,2020

TINA SUE BAKER
TAMMI A BIVENS
JOSEPH BORCZYK
MARY SUE JORDAN
TERESA M KIDD

SHANAN LETTIERI
JACOB PHILLIPS
JANE RAINES
REBECCA SIMMONS