

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday June 03, 2019
Courthouse Annex Building
6 P.M.

REGULAR COMMISSION MEETING

(1)
Opening of
Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, TN on the 3rd day of June, 2019.

Commission Chairman Henry Cullen called the meeting to order at 6:00 P.M.

Commissioner Van Shaver opened the County Commission Meeting, led the Pledge of the Allegiance to the Flag of the United States of America, and gave the Invocation.

(2)
Roll Call

Upon Roll Call, the following Commissioners were present: **Kelly Brewster, David Meers, Julia Hurley, Matthew Tinker, Bill Satterfield, Gary Whitfield, Henry Cullen, Harold Duff, and Van Shaver (9)**

The following Commissioners were absent: **Adam Waller (1)**

Thereupon **Chairman Cullen** announced the presence of a quorum.

Also present was **The Honorable Mayor Buddy Bradshaw** and **Director of Accounts and Budgets, Tracy Blair**.

(3)
06-03-19
Agenda
Adoption

Chairman Cullen requested that the June 03, 2019 Agenda be adopted with the amendment of removing item #3 from the agenda. The presentation of plaques by **Mayor Bradshaw** will be postponed to the August 2019 Commission meeting. **Commissioner Shaver** made a motion to adopt the June 03, 2019 amended agenda. **Commissioner Meers** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(4)
05-06-19 &
05-20-19
Minutes
Approved

Chairman Cullen requested that the May 06, 2019 Commission Meeting Minutes and the May 20, 2019 Special Called Meeting Minutes be accepted and approved. **Commissioner Shaver** made a motion to accept and approve both sets of minutes as they were written. The motion was seconded by **Commissioner Brewster**.

Upon Voice Vote, the motion **PASSED** unanimously.

(5)
General
Public
Comments

Chairman Cullen opened the floor for comments by the General Public. The following citizens spoke:

1. Mitchell Hyde (Distributed Handout- **EXHIBIT 060319-Y**)
2. Susan Gingrich
3. Pandora Verlend
4. Sharon Shelliger
5. Pat Hunter (Distributed Handout- **EXHIBIT 060319-Z**)

With no other members of the General Public coming forward to speak, **Chairman Cullen** closed the floor for General Public Comments.

(6)
Riverfront
Property
Proposal
Approved to
Present to
Loudon City
Council

Mayor Buddy Bradshaw requested Commission approval to move forward with presenting proposal to Loudon City Council for Riverfront Property. **Commissioner Shaver** made a motion to approve moving forward with the proposal and **Commissioner Hurley** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Meers, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, and Brewster (9)**

The following Commissioners voted **NAY: (0)**

The following Commissioners were **ABSENT: Waller (1)**

The motion **PASSED (9/0/1)**

(7)
Inter-local
Agreement
With
Monroe
County

Mayor Bradshaw requested Commission approval of an Inter-local Agreement with Monroe County for off duty officers. **Commissioner Meers** made a motion to approve the agreement and **Commissioner Brewster** seconded the motion. After discussion, there were concerns about the wording in the Inter-local Agreement. **Commissioner Meers** withdrew his motion and **Commissioner Brewster** withdrew her second of the motion. It was then decided that the Inter-local agreement be tabled until the July Workshop.

(8)
Board &
Committee
Term
Updates

Mayor Bradshaw requested Commission approval of the following Board and Committee Term Updates:

1. Loudon County Library Board
RESOLUTION 060319-B
2. Regional Planning Commission
REOLUTION 060319-C
3. TASS Board of Directors- Loudon County
REOLUTION 060319-D
4. TCCA Legislative Committee
REOLUTION 060319-E

Commissioner Shaver made a motion to approve all four Board and Committee Term Updates and **Commissioner Whitfield** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(9)
Public
Records
Commission

Mayor Bradshaw presented Commission with a Resolution creating the Loudon County Public Records Commission and appointed members. **Commissioner Shaver** made a motion to approve the Resolution and **Commissioner Meers** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

RESOLUTION 060319-F

(10)
Gun
Sanctuary
County
Resolution

Mayor Bradshaw presented Commission with a Resolution declaring Loudon County a Gun Sanctuary County. **Commissioner Brewster** made a motion to approve the Resolution and **Commissioner Shaver** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

RESOLUTION 060319-G

(11)
Loudon City/
LUB Lease &
License
Agreement

Mayor Bradshaw updated Commission on the Loudon City/LUB Lease and License Agreement. **Mayor Bradshaw** stated that the agreement was not ready yet. **County Attorney, Bob Bowman** was still working on making changes to the agreement and **Mayor Bradshaw** stated that **Mr. Bowman** would do a presentation to Commission at the June Workshop.

(12)
Sale of
Centre 75
Property,
Lot 9

EDA Director, Jack Qualls made a recommendation to approve the sale of Centre 75 Property, Lot 9. **Commissioner Shaver** made a motion to approve the recommendation and **Commissioner Hurley** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Brewster, and Meers (9)**

The following Commissioners voted **NAY: (0)**

The following Commissioners were **ABSENT: Waller (1)**

The motion **PASSED (9/0/1)**

RESOLUTION 060319-I & EXHIBIT 060319-J

(13)
Digital Signs
Approval
Process

Commissioner Shaver requested an approval of a recommendation to the BZA to allow Planning Department staff to approve digital sign requests. Currently when churches or other entities request approval of a digital sign, the process takes an additional thirty to forty-five days to approve. **Commissioner Shaver** made a motion

to approve the recommendation to the BZA and **Commissioner Satterfield** seconded the motion.

Upon Voice Vote, the motion **PASSED** with **8 Ayes** from **Commissioners Brewster, Meers, Tinker, Satterfield, Whitfield, Cullen, Shaver and Duff** and **1 Nay** from **Commissioner Hurley**.

(14)
\$8,157
Technology
Grant

Director of Accounts and Budgets, Tracy Blair requested a consideration of a recommendation to approve the application/acceptance of an \$8,157 Technology Grant with a 50% required match provided from the Loudon Library Fund. **Commissioner Shaver** made a motion to approve and **Commissioner Brewster** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Brewster, Meers, and Hurley (9)**

The following Commissioners voted **NAY: (0)**

The following Commissioners were **ABSENT: Waller (1)**

The motion **PASSED (9/0/1)**

(15)
Budget
Amendments
Funds: 101,
116, 119,
131, 141,
142, & 143

Director of Accounts and Budgets, Tracy Blair requested a consideration of a recommendation to approve budget amendments in the following funds:

1. County General Fund 101
EXHIBIT 060319-K
2. Recycling Centers Fund 116
EXHIBIT 060319-L
3. Centre 75 Maintenance Fund 119
EXHIBIT 060319-M
4. Highway department Fund 131
EXHIBIT 060319-N
5. General Purpose School Fund 141
EXHIBIT 060319-O
6. School Federal Projects Fund 142
EXHIBIT 060319-P
7. Central Cafeterias Fund 143
EXHIBIT 060319-Q

Commissioner Shaver made a motion to approve the budget amendments in all seven funds. **Commissioner Whitfield** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

NOTE: Commissioner Brewster and Commissioner Tinker, both issued Conflict of Interests Statement before casting their votes.

Upon Roll Call Vote, the following Commissioners voted **AYE: Satterfield, Whitfield, Cullen, Duff, Shaver, Brewster, Meers, Hurley, and Tinker (9)**

The following Commissioners voted **NAY: (0)**

The following Commissioners were **ABSENT: Waller (1)**

The motion **PASSED (9/0/1)**

(16)
Distribution
Of Monthly
Financial
Reports

Director of Accounts and Budgets, Tracy Blair requested that the record reflect the distribution of the following reports:

1. Budget Committee Meeting Minutes for April 15, 2019
EXHIBIT 060319-R
2. Summary Financial Statement ending May 2019
EXHIBIT 060319-S
3. Cash Flow ANALYSIS FOR General Purpose School Fund 141
EXHIBIT 060319-T

(17)
Notaries

Commissioner Meers made a motion that was seconded by **Commissioner Waller** to approve the following bonds & notaries:

Julie A. Bright, Ashley Chambers, Ashley K. Craig, Sandra M. Frank,
Rachel L. Hawkins, Bridget Johnson, Stephen Grayling Littleton,
Michael D. Thompson, Barbara Ellen Tipton

Upon Voice Vote, the motion **PASSED** unanimously.
EXHIBIT 060319-U

(18)
Statutory
Bond
Approval

Commissioner Meers presented with the request to approve the Statutory Bond for **Director of School, Jason Vance**. **Commissioner Shaver** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Whitfield, Cullen, Duff, Shaver, Brewster, Meers, Hurley, Tinker, and Satterfield (9)**

The following Commissioners voted **NAY: (0)**

The following Commissioners were **ABSENT: Waller (1)**

The motion **PASSED (9/0/1)**
EXHIBIT 060319-V

(19)
"Chig"
Ratledge

Commissioner Meers announced that earlier in the day, **William Bert Ratledge**, better known as **"Chig"** or **"Coach"** passed away. **Meers** asked to keep the family and community in their prayers, as **Chig** was a well-respected educator and football coach within the Loudon County School System for 38 years.

(20)
Announce-
ments

Mayor Buddy Bradshaw announced that Loudon County received a Clean Audit Certificate.

Commissioner Duff provided Commission with the most recent TCCA Legislative Update. EXHIBIT 060319-W

Deputy Clerk Christy Wampler provided Commission with a revised copy of the master Board and Committee List.

EXHIBIT 060319-X

(21)
Adjournment

There being no further business, a motion being duly made by **Commissioner Shaver** and seconded by **Commissioner Hurley**, the June 03, 2019 Loudon County Commission Meeting stood adjourned at 6:54 P.M.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
RESOLUTION 060319-A

A RESOLUTION TO GRANT APPROVAL FOR THE LOUDON COUTY SHERIFF'S
DEPARTMENT TO ENTER INTO AN INTER-LOCAL AGREEMENT FOR LAW
ENFORCEMENT WITH MONROE COUNTY

WHEREAS, the Loudon County Sheriff's Department through Loudon County Government request permission to sign an Interlocal Agreement for Law Enforcement with Monroe County, and

WHEREAS, in order to provide Law Enforcement assistance as requested on an as needed basis, and

WHEREAS, the Loudon County Sheriff will follow proper staffing and billing procedures for this agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF LOUDON COUNTY, TENNESSEE, MEETING IN REGULAR SESSION THIS THE 3RD DAY OF JUNE, 2019, that this Commission does hereby approve this Interlocal Agreement between Loudon County Sheriff's Department and the Monroe County Sheriff's Department.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

Resolution Tabled

Until July 2019 Workshop

LOUDON COUNTY COMMISSION
Resolution 060319-B

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD
OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, Appointments are necessary and/or desirable at this time with a three (3) year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

LOUDON COUNTY LIBRARY BOARD

<u>Appointee</u>		<u>Term Expiration</u>
Ed Donley	Philadelphia	June 2022
Nancy Martin	Greenback	June 2022
Phyllis Thompson	Tellico Village	June 2022
Jo Ann Hart		June 2022

NOW THEREFORE BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of June, 2019 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Billie Whitney	Tellico Village	June 2020
Sarah Thomason	Loudon	June 2020
Barry Baker	Loudon	June 2021
Sandy Warren	Lenoir City	June 2021
Carolyn Page	At-Large	August 2021

LOUDON COUNTY COMMISSION
Resolution 060319-C

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD
OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, Appointments are necessary and/or desirable at this time with a four (4) year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

REGIONAL PLANNING COMMISSION (RPC)

<u>Appointee</u>		<u>Term Expiration</u>
Andy Hamilton	2 nd District / Slot B	June 2023
Michael Waller	6 th District	June 2023

NOW THEREFORE BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of June, 2019 hereby approves or acknowledges (as appropriate) the said appointments.


Loudon County Commission Chairman

ATTEST:


Loudon County Clerk


Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Pam McNew	1 st District / Slot A	June 2020
Ed Lee	5 th District / Slot A	June 2020
Jimmy Williams	5 th District / Slot B	June 2021
Jim Brooks	3 rd District	June 2021
Pat Couk	2 nd District / Slot A	June 2022
John Napier	1 st District / Slot B	June 2022
Ryan Bright	4 th District	June 2022
Carlie McEachern	(LORPC)	Co-Term
Leon Shields	(LERPC)	Co-Term

LOUDON COUNTY COMMISSION
RESOLUTION 060319-D

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD
OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, Appointments are necessary and/or desirable at this time with a three (3) year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

TELLICO AREA SERVICE SYSTEM (TASS)
BOARD OF DIRECTORS – LOUDON COUNTY

<u>Appointee</u>	<u>Term Expiration</u>
Chip Miller	June 2022

NOW THEREFORE BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of June, 2019 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Roy Goddard	June 2020
James Brooks	June 2021

LOUDON COUNTY COMMISSION
Resolution 060319-E

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD
OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, Appointments are necessary and/or desirable at this time with a one (1) year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

TCCA LEGISLATIVE COMMITTEE

<u>Appointee</u>	<u>Term Expiration</u>
Harold Duff	June 2020
Julia Hurley	June 2020

NOW THEREFORE BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of June, 2019 hereby approves or acknowledges (as appropriate) the said appointments.



Loudon County Commission Chairman

ATTEST:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
RESOLUTION 060319-F

*A Resolution to Establish the Membership of the
Loudon County Public Records Commission, Loudon, Tennessee*

WHEREAS, Tennessee Code Annotated, Section 10-7-401, directs the county legislative body to appoint a county public records commission in order to provide for the orderly disposition of public records created by agencies of county government; and

WHEREAS, Tennessee Code Annotated, Section 10-7-401, directs that the membership of the public records commission shall have at least six (6) members, with the county mayor appointing three (3) members subject to the confirmation of the county legislative body with One (1) of those appointees being a member of the county legislative body, one (1) appointee being a judge of a court of record in the county and one (1) appointee being a genealogist; and

WHEREAS, Tennessee Code Annotated, Section 10-7-401, directs that the county clerk (or designee of county clerk), county register of deeds (or designee of register of deeds), and county historian shall be *ex officio* members of the commission; and

WHEREAS, the county legislative body of Loudon County has determined it is in the best interests of Loudon County to confirm the appointment of the following persons to the Loudon County Public Records commission;

NOW THEREFORE BE IT RESOLVED, by the county legislative body of Loudon County, that the following persons are confirmed as the members of the Loudon County Public Records Commission:

Matthew Tinker – County Commissioner
Adam Waller – County Commissioner
Henry “Hank” Sledge – General Sessions Court Judge
Richard Steele – Genealogist
Darrel Tuck – County Historian, *ex officio* member
Christy Wampler – County Clerk Designee, *ex officio* member
Tracy Littleton – Register of Deeds, *ex officio* member
Pat Hunter – Member at Large

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.
Adopted this 3rd day of June, 2019.



Loudon County Commission Chairman

Attest:



Loudon County Clerk



Loudon County Mayor

LOUDON COUNTY COMMISSION
RESOLUTION 060319-G

***RESOLUTION OF THE GOVERNING BODY OF LOUDON COUNTY, TENNESSEE
DECLARING LOUDON COUNTY, TENNESSEE, A GUN SANCTUARY COUNTY***

On June 3, 2019 on behalf of the citizens of Loudon County, TN, the Loudon County Commission state and accept as true, the following:

1. The Declaration of Independence states that people are "endowed by their Creator with certain unalienable rights... to secure these rights, governments are instituted among men... deriving their just powers from the consent of the governed".
2. John Adams wrote in A Dissertation on the Canon and Feudal Law (1765): "I say Rights, for such they (the people) have, undoubtedly, antecedent to all earthly government, -Rights, that cannot be repealed or restrained by human laws, -Rights, derived from the great Legislator of the universe."
3. Natural Law Rights, given to each of us by our Creator are the basis of our Constitution by which they are protected and secured to each of us. Natural Law Rights, including that of self protection, are guaranteed by our laws, our history, and our traditions.
4. It is the natural tendency of civil government to expand beyond the limits of its rightful Constitutional authority and to usurp powers which have not been given to it through the delegated consent of the governed.
5. Whenever the uses of government are perverted, individual sovereignty is overly endangered or threatened, and all other means of redress are ineffective, the people may, and in fact ought to, enforce the re-establishment of the original constitutional limits of government.
6. Resistance against arbitrary power and oppression is the obligation of every patriot, as not to do so is destructive to the good and happiness of mankind. In fact, it is the duty of the people of Loudon County, Tennessee, through the actions of their lesser magistrates, namely local elected officials and sheriff, to challenge the civil government when and where it exceeds or threatens to exceed its bounds.
7. The Constitution of the United States is the supreme law of our Nation.
8. The Second Amendment to the Constitution of the United States of America states: "A well regulated militia being necessary to the security of a Free State, the Right of the people to keep and bear arms shall not be infringed."
9. The U.S. Supreme Court in *Miranda v. Arizona* (1966) stated that "Where rights secured by the Constitution are involved, there can be no rule making or legislation which would abrogate them."
10. The U.S. Supreme Court in the *District of Columbia v. Heller* (2008) decision affirmed that the Second Amendment right to keep and bear arms is not connected in any way to service in a militia.
11. The U.S. Supreme Court in the *United States v. Miller* (1939) stated that firearms that are part of the ordinary military equipment with use that could contribute to the common defense are protected by the Second Amendment.

12. The Fourteenth Amendment to the Constitution of the United States, Section 1 states: "No state shall make or enforce any law which shall abridge the privileges or immunities of the citizens of the United States; nor deny to any person within its jurisdiction, the equal protection of the laws."
13. The U.S. Supreme Court in the McDonald v. City of Chicago (2010) decision affirmed that a Person's Second Amendment right to keep and bear arms is further secured by the "due process" and the "privileges and immunities" clauses of the Fourteenth Amendment. The decision also protects rights closely related to the Second Amendment, namely the right to manufacture, transfer, accessories and ammunition.
14. The Tennessee State Constitution Article 1, Section 26 states that the citizens of this state have a right to keep and to bear arms for their common defense; but the Legislature shall have power, by law, to regulate the wearing of arms with a view to prevent crime.
15. The Tennessee State Constitution Article 1, Section 24 states "That the sure and certain defense of a free people, is a well regulated militia; and, as standing armies in time of peace are dangerous to freedom, they ought to be avoided as far as the circumstances and safety of the community will admit; and that in all cases the military shall be kept in strict subordination to the civil authority".
16. The tenth amendment to the Constitution of America states, "The powers not delegated to the United States by the Constitution, nor prohibited by it to the states, are reserved to the States respectively, or to the people."
17. The U.S. Supreme Court found in *Prinz v. United States* (1997) that the Federal government cannot compel law enforcement officers of the states to enforce federal laws as it would increase the power of the Federal government far beyond that which the Constitution intends.
 1. The unalienable right to keep and bear arms, as specified in the Second Amendment to the U.S. Constitution, the Constitution of Tennessee, and further upheld by subsequent decisions of the U.S. Supreme Court.
 2. The Right, as originally written and understood, to keep and bear arms for self defense, personal safety, protection of one's family, and in defense of one's community and county.
 3. The right to manufacture, transfer, purchase and sell firearms and ammunition designed for those purposes outlined above, rights guaranteed by the U.S. Constitution and the Constitution of Tennessee.

Furthermore, any regulation of the right to keep and bear arms or affiliated firearm rights that violates the Second, Ninth, Tenth or Fourteenth Amendments of the U.S. Constitution, that violates Article 1, Sections 24 and 26 of the Tennessee Constitution, or that violates numerous related Supreme Court Decisions including those listed above shall be regarded by the people of, on, or in Loudon County to be unconstitutional, a transgression of the Supreme Law of the Land and its spirit of individual sovereignty, and, therefore by necessity, unenforceable and invalid from the outset.

Moreover, the criminal misuse of firearms is due to the fact that criminals do not obey laws and this is not a reason to abrogate or abridge the unalienable, constitutionally guaranteed rights of law abiding citizens. The last protectors of the Constitution of the United States are we the People of the United States and our ability to fulfill that role successfully rests on our Second Amendment rights.

THEREFORE BE IT RESOLVED, that the Loudon County, Tennessee government will not authorize or appropriate government funds, resources, employees, agencies, contractors, buildings, detention centers or offices for the purpose of enforcing or assisting in the enforcement of any element of such acts, laws, orders, mandates, rules or regulation that infringe on the right by the people to keep and bear arms as described and defined in detail above.

BE IT FURTHER RESOLVED by the Loudon County Commission meeting in regular session this 3rd day of June, 2019 at the Loudon County Courthouse Annex in Loudon, Tennessee that Loudon County Tennessee is officially declared a Gun Sanctuary county.

This Resolution shall become effective upon the passage, the public welfare requiring it.


Loudon County Mayor

ATTEST:


Loudon County Clerk




Loudon County Commission Chairman

PLEASE NOTE:

**Due to Error there are not any
Resolutions or Exhibits labeled
060319-H in the June 03, 2019
Commission Meeting Minutes/Records**

LOUDON COUNTY COMMISSION
RESOLUTION 060319-I

A RESOLUTION TO APPROVE A CONTRACT FOR
THE SALE OF CERTAIN PROPERTY AT CENTRE 75 BUSINESS PARK

WHEREAS, pursuant to that certain Interlocal Agreement executed by Loudon County, Tennessee ("County") and the City of Loudon, Tennessee ("City") on or about August 19, 1999, the County and the City jointly developed the Centre 75 Business Park (the "Business Park"); and

WHEREAS, the County and the City have each delegated to the Loudon County Economic Development Agency ("Agency") the authority to market the Business Park; and

WHEREAS, an interested party ("Buyer") has approached the Agency and wishes to purchase Lot 9 of the Business Park, consisting of 26.182 acres, more or less ("Lot 9"), upon certain terms and conditions; and

WHEREAS, the County and the City (collectively "Seller") are willing to sell Lot 9 to Buyer upon certain terms and conditions; and

WHEREAS, it is necessary for the Loudon County Commission to approve the negotiation and execution of a contract for the sale of Lot 9 by Seller to Buyer upon the terms and conditions set forth below.

NOW, THEREFORE, BE IT RESOLVED by majority vote of the Loudon County Commissioners as follows:

1. The Agency and its authorized representatives are authorized to negotiate a contract on behalf of Seller for the sale of Lot 9 to Buyer for a purchase price of Five Hundred Eighty Thousand Dollars (\$580,000.00), adjusted to reflect customary credits and prorations.
2. Seller, at Seller's expense, shall provide to Buyer an updated boundary survey of Lot 9 and an updated Phase I Environmental Study of Lot 9.
3. Contingent upon the closing of the sale of Lot 9 by Seller to Buyer, Seller agrees, at Seller's expense, to construct an extension of Commercial Park Boulevard approximately 100 feet in length, adjacent to the western boundary of Lot 9 and extending in a southerly direction from the current terminus of Commercial Park Boulevard at its intersection with Centre Park Drive (the "Road Extension"). Seller's agreement to construct such Road Extension is contingent upon consummation of the sale of Lot 9, and construction of the Road Extension shall not commence until the closing of the sale of Lot 9 has occurred.
4. Following closing of the sale of Lot 9 to Buyer, and prior to commencement of the Road Extension construction, Buyer, at Buyer's expense, shall cause the existing box culvert drainage facility at or near the intersection of Commercial Park Boulevard and Centre Park Drive to be extended and/or moved from its current location so as to accommodate construction of the Road Extension.


5. Lot 6 of the Business Park ("Lot 6") consists of 31.889 acres, more or less. In addition to addressing the sale of Lot 9, the contract shall also grant Buyer a right of first refusal ("Right of First Refusal") to purchase a portion of Lot 6 of the Business Park consisting of approximately 13 acres, more or less, for a purchase price of Two Hundred Sixty-Six Thousand Five Hundred Dollars (\$266,500.00). Said Right of First Refusal shall extend to and including January 10, 2020. Seller, at Seller's expense, shall be responsible for the re-subdivision of Lot 6 to accommodate such Right of First Refusal, but Seller shall be under no duty to commence such re-subdivision of Lot 6 until Buyer exercises the Right of First Refusal and a contract for the sale of such 13-acre portion of Lot 6 by Seller to Buyer has been fully executed.

BE IT FURTHER RESOLVED by majority vote of the Loudon County Commissioners that the Agency, by and through its duly authorized representatives, shall be and is hereby authorized to negotiate such further terms and conditions of the contract, substantially on the terms set forth hereinabove, as may be necessary or advisable to consummate the sale of Lot 9; and

BE IT FURTHER RESOLVED by majority vote of the Loudon County Commissioners that Rollen (Buddy) Bradshaw, as Loudon County Mayor, shall be and is hereby authorized to execute the contract and is further authorized to execute any and all documents necessary to consummate the sale of Lot 9 in accordance with the terms of the contract, including, but not limited to, all deeds, assignments, closing statements, consents, affidavits and such other documents as may be necessary or advisable in conjunction with the sale of Lot 9.

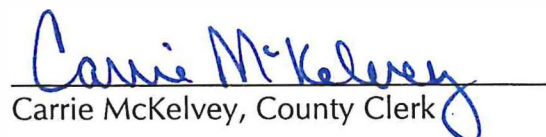
This 3rd Day of June, 2019

APPROVED:



Henry Cullen, Commission Chairman

ATTEST:



Carrie McKelvey, County Clerk



Rollen (Buddy) Bradshaw, Mayor



LOUDON COUNTY COMMISSION
EXHIBIT 060319-J

Exhibit B - Loudon County - Parcel: 040 105.08



Date: May 7, 2019
County: Loudon
Owner: LOUDON COUNTY
Address: CENTRE PARK DR 800
Parcel Number: 040 105.08
Deeded Acreage: 26.18
Calculated Acreage: 0
Date of Imagery: 2015

Esri, HERE, Garmin, (c) OpenStreetMap contributors
TN Comptroller - OLG
TDOT
State of Tennessee, Comptroller of the Treasury, Office of Local Government
(OLG)

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

LOUDON COUNTY COMMISSION
EXHIBIT 060319-K

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
225								
226								
227								
228	45000		Fees Received from County Officials					
229								
230	45510	County Clerk		483,000		483,000		483,000
231	45520	Circuit Court		95,000	40,000	135,000		135,000
232	45540	General Sessions Cr. Clerk		428,250		428,250		428,250
233	45550	Clerk and Master		294,480		294,480	(229,480)	65,000
234	45580	Register		328,000		328,000		328,000
235	45590	Sheriff		41,000		41,000		41,000
236	45610	Trustee		858,000		858,000		858,000
237								
238			Total Fees Received from County Officials	2,527,730	40,000	2,567,730	(229,480)	2,338,250
239								
240								
241								
242								
243								
244								
245								
246								
247								
248								
249			Total Fees Received from County Officials	2,527,730	40,000	2,567,730	(229,480)	2,338,250
250								

Y-T-D Receipts 54,281
 10 mos average = 5,428
 X 2 more months = 10,856
 Plus Y-T-D = 54,281
 Estimate = 65,138
 [20May_03Jun2019]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
466								
467	51310		Personnel Office					
468	105		Supervisor/Director of Librarians			0		0
469	162		Employee Benefits Administrator			0		0
470	169		Part-time Personnel	27,531		27,531		27,531
471	187		Overtime Wages			0		0
472	201		Social Security			0		0
473	204		State Retirement			0		0
474	206 RET		Life Insurance - Retiree	192		192		192
475	207		Medical Insurance			0		0
476	208 RET		Dental Insurance - Retiree	333		333		333
477	210		Unemployment Compensation			0		0
478	212		Employer Medicare	399		399		399
479	320		Dues & Memberships	150		150		150
480	330		Operating Lease Payments	1,200		1,200		1,200
481	337		Maintenance & Repair Equipment			0		0
482	340		Medical Services (Drug Screens/Health Check)	5,600		5,600		5,600
483	348		Postal Charges	200		200		200
484	349		Printing, Stationery, & Forms	500		500		500
485	355		Travel	1,000		1,000		1,000
486	399		Other Contracted Services - 5 Points ACA Compliance	6,000		6,000		6,000
487	414		Duplicating Supplies	0	27	27		27
488	435		Office Supplies	500		500	200	700
489	499		Other Supplies & Materials	800	(200)	600	(200)	400
490	513		Workers' Comp Insurance			0		0
491	524		In Services/Staff Development	500		500		500
492	711		Furniture & Fixtures			0		0
493	719		Office Equipment		200	200		200
494								
495			Total Personnel Office	44,905	27	44,932	0	44,932
496								
497								
498								
499	51400		Legal Fees					
500	331		Legal Services	155,000	(48,270)	106,730		106,730
501	331-NILES		Legal Services		18,270	18,270		18,270
502	399-KIMBC		Other Contracted Services	0	45,000	45,000		45,000
503	505		Judgments			0		0
504								
505			Total Legal Fees	155,000	15,000	170,000	0	170,000
506								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
507								
508	51500		Election Commission					
509	101		County Official/Administrative Officer (Election Offi	70,904		70,904		70,904
510	161		Administrative Assistant	41,663	4,110	45,773		45,773
511	168		Temporary Personnel	15,965	(73)	15,892		15,892
512	187		Overtime Pay	3,000	(1,181)	1,819		1,819
513	192		Election Commission (Payroll; but no TCRS)	13,500		13,500		13,500
514	193		Election Workers (Some payroll; SS & Med; NO T	91,000		91,000		91,000
515	201		Social Security	14,634		14,634		14,634
516	204		State Retirement	11,222		11,222		11,222
517	206		Life Insurance	337	43	380		380
518	206-RET-LIF		Life Insurance	68	48	116		116
519	207		Medical Insurance	17,247	(8,088)	9,159		9,159
520	207-RET-MED		Medical Insurance		4,115	4,115		4,115
521	207-SRHTH		Medical Insurance	0	1,756	1,756		1,756
522	208		Dental Insurance	1,075	(159)	916		916
523	208-RET-DEN		Dental Insurance - Retirees		195	195		195
524	208-COBRA-DEN		COBRA Dental			0		0
525	210		Unemployment Compensation			0		0
526	212		Employer Medicare	3,422		3,422		3,422
527	302		Advertising	0	550	550	(100)	450
528	307		Communication	4,000		4,000		4,000
529	307-WIRE		Communication	0		0		0
530	320		Dues and Memberships	450		450		450
531	330		Operating Lease Payments	14,000		14,000		14,000
532	330		Operating Lease Payments - Voting Machines	0		0		0
533	332		Legal Notices, Recording and Court Cos	2,500		2,500		2,500
534	333		License (Hardware)	6,206	(2,856)	3,350		3,350
535	336		Maintenance and Repair Services - Office Equipment	2,500		2,500	(1,580)	920
536	348		Postal Charges	6,000		6,000		6,000
537	349		Printing, Stationery, and Forms	5,000	(2,050)	2,950	680	3,630
538	355		Travel	10,000		10,000		10,000
539	399		Other Contracted Services	23,680		23,680		23,680
540	414		Duplicating Supplies	0	443	443		443
541	435		Office Supplies	4,000	1,500	5,500	1,000	6,500
542	451		Uniforms		300	300		300
543	513		Workers' Comp Insurance	1,777		1,777		1,777
544	711		Furniture and Fixtures			0		0
545	719		Office Equipment	3,000	(300)	2,700		2,700
546	719 - ELECT		Office Equipment -			0		0
547	731		Voting Machines			0		0
548								
549			Total Election Commission	367,150	(1,647)	365,503	0	365,503
550								
551								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
897								
898	52500		County Court Clerk					
899	101		County Official/Administrative Officer	78,782		78,782		78,782
900	162		Clerical Personnel	252,908	2,130	255,038		255,038
901	168		Temporary Personnel	0		0		0
902	169		Part-time Personnel	55,245	(2,337)	52,908		52,908
903	201		Social Security	23,990		23,990		23,990
904	204		State Retirement	32,207	207	32,414		32,414
905	206		Life Insurance	1,562		1,562		1,562
906	206-RET-LIF		Life Insurance-Retirees	423	178	601		601
907	207		Medical Insurance	89,736	14,838	104,574		104,574
908	207-RET-MED		Retiree Medical Insurance	0	5,878	5,878		5,878
909	207 - SRHTH		Medical Insurance - Sr. Health	2,204	(63)	2,141		2,141
910	208		Dental Insurance	5,486	(130)	5,356		5,356
911	208-RET-DEN		Dental Insurance-Retirees	0	815	815		815
912	212		Employer Medicare	5,611		5,611		5,611
913	307		Communication	2,500		2,500		2,500
914	307-WIRE		Communication	0		0		0
915	320		Dues and Memberships	1,200		1,200		1,200
916	330		Operating Least Payments (Copier)	12,000		12,000		12,000
917	348		Postal Charges	13,000		13,000		13,000
918	349		Printing, Stationery & Forms	3,000		3,000		3,000
919	355		Travel	2,000		2,000	1,100	3,100
920	399		Other Contracted Services	20,000		20,000	(1,250)	18,750
921	414		Duplicating Supplies	0	2,943	2,943		2,943
922	435		Office Supplies	7,000		7,000		7,000
923	508		Premiums on Corporate Surety Bonds	550		550		550
924	513		Workers' Comp Insurance	7,298		7,298		7,298
925	524		In Service/Staff Development	1,200		1,200	150	1,350
926	711		Furniture & Fixtures	1,000		1,000		1,000
927	719		Office Equipment	2,500		2,500		2,500
928								
929			Total County Court Clerk	621,402	24,459	645,861	0	645,861
930								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1032								
1033	53310		General Sessions Judge					
1034	101		County Official/Administrative Officer (Judge)	317,006		317,006		317,006
1035	162		Clerical Personnel (Judicial Comm./Asst.)	54,184		54,184		54,184
1036	168		Temp Personnel (Substitute Judges)	1,500		1,500		1,500
1037	187		Overtime	0		0	11,775	11,775
1038	201		Social Security	23,014		23,014	730	23,744
1039	204		State Retirement	36,043		36,043	1,143	37,186
1040	206		Life Insurance	574	(36)	538		538
1041	206-RET-LIF		Life Insurance - Retirees	0		0		0
1042	207		Medical Insurance	27,241	(15,675)	11,566		11,566
1043	207-COBRA		Medical Insurance - COBRA	0		0		0
1044	207-SRHTH		Medical Insurance - Sr. Health	0		0		0
1045	208		Dental Insurance	1,604		1,604		1,604
1046	208-COBRA		Dental Insurance - COBRA	0		0		0
1047	208-RET-DEN		Dental Insurance - Retiree	0		0		0
1048	212		Employer Medicare	5,382		5,382	171	5,553
1049	307		Communication	1,600		1,600		1,600
1050	307-WIRE		Communication	0		0		0
1051	320		Dues and Memberships	2,500		2,500		2,500
1052	322		Evaluation and Testing	4,500	9,500	14,000		14,000
1053	334		Maintenance Agreements	480		480		480
1054	349		Printing, Stationery, and Forms	500		500		500
1055	355		Travel	2,500		2,500		2,500
1056	399		Other Contracted Services	0		0		0
1057	435		Office Supplies	2,000		2,000		2,000
1058	451		Uniforms	600		600		600
1059	513		Workers' Comp Insurance	2,737		2,737		2,737
1060	524		Inservice/Staff Development	750		750		750
1061	711		Furniture & Fixtures	0		0		0
1062	719		Office Equipment	500		500		500
1063						0		0
1064			Total General Sessions Judge	485,215	(6,211)	479,004	13,819	492,823

Recommended by
Budget Committee
29 Apr 2019

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1382								
1383	54410		Emergency Management					
1384								
1385	105		Supervisor/Director	56,861		56,861		56,861
1386	161		Secretary(ies)	34,196		34,196		34,196
1387	201		Social Security	5,646		5,646		5,646
1388	204		State Retirement	8,842		8,842		8,842
1389	206		Life Insurance	337		337		337
1390	207		Medical Insurance	16,651	699	17,350		17,350
1391	208		Dental Insurance	1,032	43	1,075		1,075
1392	212		Employer Medicare	1,320		1,320		1,320
1393	307		Communication	4,334	150	4,484		4,484
1394	307 Wire		Communication - Wireless	0		0		0
1395	320		Dues and Memberships	100	10	110		110
1396	327		Freight Expenses	250		250		250
1397	330		Operating Lease Payments	1,100		1,100		1,100
1398	334		Maintenance Agreements	200	90	290		290
1399	334-RADIO		Maintenance Agreements	1,200		1,200		1,200
1400	336		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1401	336-BOAT		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1402	338		Maintenance and Repair Services - Vehicles	6,000		6,000		6,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1403	348		Postal Charges	130		130		130
1404	349		Printing, Stationery and Forms	800		800		800
1405	355		Travel	1,500		1,500		1,500
1406	399		Other Contracted Services	8,500	(1,500)	7,000		7,000
1407	399 DIVE		Other Contracted Services - (Marine Rescue Team)	10,000	(960)	9,040	(3,891)	5,149
1408	399 HYPER		Other Contracted Services - (IPAS - Hyper Reach)	5,000		5,000		5,000
1409	409		Crushed Stone	1,000	242	1,242		1,242
1410	412		Diesel Fuel	5,000		5,000		5,000
1411	414		Duplicating Supplies	0	673	673		673
1412	422		Food Supplies	750		750		750
1413	425		Gasoline	7,000		7,000		7,000
1414	435		Office Supplies	2,600		2,600		2,600
1415	450		Tires	2,000		2,000		2,000
1416	451		Uniforms	4,000	(2,174)	1,826		1,826
1417	451-DIVE		Uniforms	0	2,174	2,174		2,174
1418	499		Other Supplies & Materials	2,200	(211)	1,989		1,989
1419	499-DIVE		Other Supplies & Materials	1,000	1,000	2,000		2,000
1420	508		Premiums on Corporate Surety Bonds	50		50		50
1421	513		Workers' Comp Insurance	1,825		1,825		1,825
1422	524		In Service/Staff Development	2,500		2,500		2,500
1423	524 DIVE		In Service/Staff Development	2,000	960	2,960		2,960
1424	708		Communication Equipment	5,000	61	5,061	1,136	6,197
1425	711		Furniture and Fixtures	500	(242)	258		258
1426	719		Office Equipment	2,000	1,292	3,292		3,292
1427	790		Other Equipment	0	108	108		108
1428	790-DIVE		Other Equipment - Dry Suits	0	3,000	3,000	3,891	6,891
1429	790-BOAT		Other Equipment	1,500		1,500	(1,136)	364
1430								
1431			Total Emergency Management	206,924	5,415	212,339	0	212,339
1432								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1464								
1465	55000		Public Health and Welfare					
1466								
1467	55110		Local Health Department					0
1468	206 RET		Life Insurance Retirees	96		96		96
1469	207 RET		Medical Insurance - Retirees	858		858		858
1470	208 RET		Dental Insurance - Retirees	319	14	333		333
1471	307		Communication	5,000		5,000		5,000
1472	307-WIRE		Communication	0		0		0
1473	316		Contributions	4,635		4,635		4,635
1474	320		Dues & Memberships	300		300		300
1475	330		Operating Lease Payments (Copier)	4,500		4,500		4,500
1476	333		Licenses	210		210		210
1477	337		Maintenance & Repair - Office Equip	600	(600)	0		0
1478	348		Postal Charges	1,800		1,800	(550)	1,250
1479	349		Printing, Stationery & Forms	250		250		250
1480	349-FLU		Printing, Stationery & Forms	0		0		0
1481	355		Travel	1,532		1,532	(100)	1,432
1482	399		Other Contracted Services	10,895		10,895		10,895
1483	399-FLU		Other Contracted Services	0		0		0
1484	413		Medical Supplies	1,500	(1,241)	259		259
1485	413 FLU		Drugs & Medical Supplies	0		0		0
1486	414		Duplicating Supplies	0	323	323		323
1487	422		Food Supplies	0	400	400	100	500
1488	435		Office Supplies	5,287	(1,150)	4,137		4,137
1489	499		Other Supplies & Materials	908		908		908
1490	508		Premiums on Corporate Surety Bonds	64		64		64
1491	524		In-Service/Staff Development	1,000		1,000		1,000
1492	711		Furniture and Fixtures	426	(176)	250		250
1493	719		Office Equipment	510	(510)	0	550	550
1494	790		Other Equipment	1,228	3,277	4,505		4,505
1495						0		0
1496			Total Local Health Department	41,918	337	42,255	0	42,255

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1799								
1800	Total FB per June 30, 2018 Audit			7,472,649				
1801	Less Restricted, Committed & Assigned Items			808,074				
1802	Available Fund Balance July 1, 2018			6,664,575		6,664,575		6,664,575
1803								
1804								
1805								
1806								
1807								
1808	Total Revenue			17,123,490	312,072	17,435,562	(229,480)	17,206,082
1809	Transfers In			0	24,402	24,402	0	24,402
1810								
1811	Total Revenue and Transfers In			17,123,490	336,474	17,459,964	(229,480)	17,230,484
1812								
1813								
1814								
1815	Total Available Funds			23,788,065	336,474	24,124,539	(229,480)	23,895,059
1816								
1817	Expenditure Budget			18,912,029	225,062	19,137,091	13,819	19,150,910
1818	Transfers Out			0	0	0	0	0
1819								
1820	Total Expenditures and Transfer Out			18,912,029	225,062	19,137,091	13,819	19,150,910
1821								
1822	Ending Fund Balance			4,876,036	111,412	4,987,448	(243,299)	4,744,149
1823								
1824								
1825								

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				05/20/19	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5									
6			REVENUE						
7		40000	Local Taxes						
8			40110	Current Property Tax			0		0
9			40120	Trustee's Pr Yr			0		0
10			40125	Trustee's Coll.-Bankruptcy			0		0
11			40130	Clerk and Master Delq Tax			0		0
12			40140	Interest and Penalty			0		0
13			40210	Sales Tax	581,720		581,720		581,720
14			40320	Bank Excise Tax	0		0		0
15									
16				Total Local Taxes	581,720	0	581,720	0	581,720
17									
18		44000	Other Local Revenue						
19			44145	Sale of Recycled Materials	131,000		131,000		131,000
20			44160	Retirees' Insurance Payments			0		0
21			44160-RET-LIF	Retirees' Life Insurance PMTS	82		82	65	147
22			44160-RET-DEN	Retirees' Dental Insurance PMTS	0		0	222	222
23			44170-WKCMP	Misc Refunds - Workers Comp			0		0
24			44530	Sale of Equipment			0		0
25									
26				Total Other Local Revenue	131,082	0	131,082	287	131,369
27									

LOUDON COUNTY COMMISSION
EXHIBIT 060319-L

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				05/20/19	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
28		46000	State of Tennessee						
29			46170-HOUSE	Solid Waste Grant		30,000	30,000		30,000
30			46430	Litter Grant	49,200		49,200		49,200
31			46990-REBAT	Other State Revenues			0		0
32									
33				Total State Revenue	49,200	30,000	79,200	0	79,200
34									
35		49000	Other Sources						
36			49800	Transfers In			0		0
37				Total Other Sources			0	0	0
38									
39			46990	Other State Revenues			0		0
40					0	0	0	0	0
41									
42				TOTAL REVENUE	762,002	30,000	792,002	287	792,289
44									
45									
46				TOTAL REVENUE AND OTHER SOURCES	762,002	30,000	792,002	287	792,289
47									
48									

Household Hazardous
Waste Grant. Co Comm
app oved 04Jun2018.
[19Nov_03Dec2018]

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				05/20/19	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
49			EXPENDITURES						
50			55732 Convenience Center						
51			103 Assistant				0		0
52			105 Supervisor/Director		53,581		53,581		53,581
53			140 Salary Supplements				0		0
54			141 Foremen/Teamleaders		92,290		92,290		92,290
55			143 Equipment Operator				0		0
56			149 Laborers				0		0
57			164 Attendants		102,005		102,005		102,005
58			169 Part-time Personnel		114,793		114,793		114,793
59			187 Overtime Pay		3,500		3,500		3,500
60			201 Social Security		22,702		22,702		22,702
61			204 State Retirement		24,409		24,409		24,409
62			206 Life Insurance		1,368		1,368		1,368
63			206-RET-LIF Life Insurance - Retirees		164		164	128	292
64			207 Medical Insurance		76,952		76,952	1,808	78,760
65			207-SRHTH Medical Insurance - Sr. Health		4,408		4,408	1,052	5,460
66			208 Dental Insurance		4,829		4,829	(23)	4,806
67			208-RET-DEN Dental Insurance-Retirees		0		0	222	222
68			210 Unemployment Compensation				0		0
69			212 Employer Medicare		5,309		5,309		5,309
70			307 Communication		3,500		3,500		3,500
71			312 Contracts with Private Agencies				0		0
72			320 Dues and Membership		500		500		500
73			330 Operating Lease Payments		500		500		500
74			332 Legal Notices, Recording, and Court		200		200		200
75			336 Maintenance Repair Equipment		15,500		15,500		15,500
76			338 Maintenance Repair Vechiles		5,200		5,200		5,200
77			347 Pest Control		1,500		1,500		1,500
78			348 Postal Charges		100		100		100
79			351 Rentals				0		0
80			355 Travel		1,000		1,000		1,000
81			359 Disposal Fees		135,000		135,000		135,000
82			362 Penalties				0		0
83			399 Other Contacted Services		68,000		68,000		68,000

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				05/20/19	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
84			410	Custodial Supplies	3,800		3,800		3,800
85			412	Diesel Fuel	500		500		500
86			422	Food Supplies			0		0
87			423	Fuel Oil	500		500		500
88			425	Gasoline	5,200		5,200		5,200
89			435	Office Supplies	1,000		1,000		1,000
90			442	Propane	5,000		5,000		5,000
91			443	Road Signs			0		0
92			450	Tires and Tubes	2,000		2,000		2,000
93			451	Uniforms	6,000		6,000		6,000
94			452	Utilities	11,000		11,000		11,000
95			499	Other Supplies and Materials	5,000		5,000		5,000
96			510	Trustee Commission	0	7,500	7,500		7,500
97			513	Workers Comp Insurance	7,300		7,300		7,300
98			524	In Service/Staff Development	500		500		500
99			599	Other Charges			0		0
100			707	Building Improvements	10,000		10,000		10,000
101			711	Furnitures and Fixtures			0		0
102			718	Vehicles			0		0
103			719	Office Equipment	1,000		1,000		1,000
104			733	Solid Waste Equipment	40,000		40,000		40,000
105			733-REBAT	Solid Waste Equipment - Rebate			0		0
106			790	Other Equipment	5,000		5,000		5,000
107			799-HOUSE	Other Capital Outlay	0	30,000	30,000		30,000
108									
109									
110				TOTAL CONVENIENCE CENTER	841,110	37,500	878,610	3,187	881,797

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				05/20/19	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
111									
112		55720	Sanitation Education/Information (Litter Grant)						
113			105	Supervision/Director			0		0
114			160	Guards	7,500		7,500	(2,500)	5,000
115			169 LITED	Part-time Personnel	1,500		1,500		1,500
116			185	Educational Incentive			0		0
117			201	Social Security	500		500	(200)	300
118			201 LITED	Social Security	93		93		93
119			204	Retirement	800		800	(300)	500
120			204 LITED	Retirement	146		146		146
121			206	Life Insurance	100		100	(50)	50
122			207	Medical Insurance	1,500		1,500	(300)	1,200
123			208	Dental Insurance	300		300	(250)	50
124			212	Medicare	108		108		108
125			212 LITED	Medicare	22		22		22
126			338	Vehicle Maint & Repair	1,500		1,500	(1,000)	500
127			355	Travel			0	3,250	3,250
128			355 LITED	Travel			0	2,120	2,120
129			399 LITED	Other Contracted Services	18,239		18,239	(1,022)	17,217
130			412	Diesel Fuel	4,000		4,000	(1,000)	3,000
131			422	Food Supplies			0		0
132			425	Gasoline			0		0
133			429	Instructional Supplies & Materials			0		0
134			443	Road Signs			0		0
135			450	Tires			0	350	350
136			451	Uniforms			0		0
137			499	Other Supplies & Materials	12,892		12,892		12,892
138			499 LITED	Other Supplies & Materials			0	902	902
139			599	Other Charges (Litter Education)			0		0
140			719	Office Equipment			0		0
141			733	Solid Waste Equipment			0		0
142									
143				TOTAL LITTER GRANT	49,200	0	49,200	0	49,200
144									
145									

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				05/20/19	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
146	55751		Recycling Education/Information (Oil Grant)						
147			399 Other Contracted Services		0		0		0
148			499 Other Supplie and Materials		0		0		0
149			733 Solid Waste Equipment		0		0		0
150									
151			TOTAL OIL GRANT		0	0	0	0	0
152									
153	58900		Miscellaneous						
154			510 Trustee's Commission		5,000	(5,000)	0		0
155			TOTAL MISC/TRUSTEE COMM		5,000	(5,000)	0	0	0
156									
157	82110		General Gov't Debt Service						
158			610 Principal on Capital Leases		0		0		0
159			Total Debt Service		0	0	0	0	0
160									
161			Total Expenses		895,310	32,500	927,810	3,187	930,997
162									
163	99100		Transfers						
164			590 Operating Transfers		0		0		0
165			Total Transfers		0	0	0	0	0
166									
167			TOTAL EXPS AND TRANSFERS		895,310	32,500	927,810	3,187	930,997
168									
169			TOTAL REV and TRFS IN		762,002	30,000	792,002	287	792,289
170			TOTAL EXPS AND TRFS OUT		895,310	32,500	927,810	3,187	930,997
171			EFFECT ON FUND BALANCE		(133,308)	(2,500)	(135,808)	(2,900)	(138,708)
172									
173			EST (UNAUDITED) AVAILABEL FB JUL 1, 2018		306,362				306,362
174									
175									
176			EST END OF YEAR BALANCE		173,054				167,654

LOUDON COUNTY COMMISSION
EXHIBIT 060319-M

Loudon County
Industrial/Economic Development - Centre 75
Fund 119
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Industrial/Economic Dev (Centre 75)					
2			Fund 119					
3	Account		5/20/2019 13:11	2018-2019	2018-2019	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
6	Revenue							
7	44000		Other Local Revenue					
8	44100		<u>Recurring Items</u>					
9	44120		Lease Rentals	21,295		21,295		21,295
10								
11			Total Other Local Revenue	21,295	0	21,295	0	21,295
12								
13			TOTAL OTHER LOCAL REVENUE	21,295	0	21,295	0	21,295
14								
15			Total Revenues	21,295	0	21,295	0	21,295
16								
17			Total General Expenditures					
18	58000		<u>Other Operations</u>					
19	58120		Industrial Development					
20	320		Dues & Memberships	2,500		2,500		2,500
21	321		Engineering	0		0	10,000	10,000
22	322		Evaluation and Testing	0	3,000	3,000		3,000
23	399		Other Contracted Services	7,500		7,500		7,500
24	399		Other Contracted Services	0		0	60,000	60,000
25	510		Trustee's Commission	0	300	300		300
26	599		Other Charges	2,000	(2,000)	0		0
27	58900		Miscellaneous			0		0
28	510		Trustee's Commission	300	(300)	0		0
29				0		0		0
30								
31			Total General Expenditures	12,300	1,000	13,300	70,000	83,300
32								
33			Total Expenditures	12,300	1,000	13,300	70,000	83,300
34								
35								
36								

Estimates:
Up to \$10,00 for boundary
survey & engineering.
Up to \$60,000 for road
[20May_03Jun2019]

Loudon County
Industrial/Economic Development - Centre 75
Fund 119
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Industrial/Econimic Dev (Centre 75)					
2			Fund 119					
3	Account		5/20/2019 13:11	2018-2019	2018-2019	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
37								
38								
39								
40	Audited Total Restricted FB June 30, 2018			67,982				
41	Less PY Encumbrances			0				
42	Audited Restricted Avaliable Beg FB July 1, 2018			67,982		67,982		67,982
43								
44	Total Revenue			21,295	0	21,295	0	21,295
45								
46	Total Revenue and Transfers In			21,295	0	21,295	0	21,295
47								
48	Total Available Funds			89,277	0	89,277	0	89,277
49								
50	Expenditure Budget			12,300	1,000	13,300	70,000	83,300
51	Transfers Out			0	0	0	0	0
52								
53	Total Expenditures and Transfer Out			12,300	1,000	13,300	70,000	83,300
54								
55	Ending Fund Balance			76,977	(1,000)	75,977	(70,000)	5,977
56								
57								
58								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

LOUDON COUNTY COMMISSION
EXHIBIT 060319-N

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		5/20/2019 13:19	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Revenue							
6								
7	40000		Local Taxes					
8								
9	40100		<u>County Property Taxes</u>					
10	40110		Current Property Tax	547,582		547,582		547,582
11	40120		Trustee's Collections Prior Year	15,000		15,000		15,000
12	40125		Trustee's Collections-Bankruptcy	540		540		540
13	40130		Clerk & Master's Collections Prior Year	5,500		5,500		5,500
14	40140		Interest and Penalty	2,000		2,000		2,000
15	40163-TATE		Payments in Lieu of Taxes	18,155		18,155		18,155
16								
17			Total County Property Taxes	588,777	0	588,777	0	588,777
18								
19	40200		<u>County Local Option Taxes</u>					
20	40280		Mineral Severance Tax	40,000	3,000	43,000	8,500	51,500
21								
22			Total County Local Option Taxes	40,000	3,000	43,000	8,500	51,500
23								
24	40300		<u>Statutory Local Taxes</u>					
25	40320		Bank Excise Tax	470		470		470
26	40390		Other Statutory Local Taxes	600		600		600
27								
28			Total Statutory Local Taxes	1,070	0	1,070	0	1,070
29								
30	Total Local Taxes			629,847	3,000	632,847	8,500	641,347
31								
32	43000		Charges for Services					
33	43190		Other General Service Charges	0		0		0
34								
35			Total Charges for Services	0	0	0	0	0
36								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		5/20/2019 13:19	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
115	Total Highway/Public Works Expenditures							
116	60000		Highways					
117	61000		Administration					
118	101		County Official/Adm Officer	91,576		91,576		91,576
119	103		Assistant	65,562				
120	141		Foremen	0		0		0
121	142		Mechanics	34,965		34,965		34,965
122	143		Equipment Operators	0		0		0
123	144		Equipment Operators - Heavy	183,623		183,623		183,623
124	145		Equipment Operators - Light	258,108		258,108		258,108
125	147		Truck Drivers	110,386		110,386		110,386
126	161		Secretary	39,000		39,000		39,000
127	162		Clerical Personnel	0		0		0
128	168		Temporary Personnel	0		0		0
129	169		Part-time Personnel	12,480		12,480		12,480
130	187		Overtime Pay	15,000		15,000		15,000
131	302		Advertising	250		250		250
132	320		Dues & Memberships	5,267	1,081	6,348		6,348
133	331		Legal Services	1,000	(335)	665		665
134	337		Maintenance - Office Equipment	0		0		0
135	348		Postal Charges	150		150	(150)	0
136	349		Printing, Stationery & Forms	800		800		800
137	355		Travel	2,500	1,000	3,500		3,500
138	435		Office Supplies	2,500	(1,000)	1,500		1,500
139	524		In-Service/Staff Development	200	1,000	1,200		1,200
140	599		Other Charges			0		0
141	719		Office Equipment	500		500		500
142								
143			Total Administration	823,867	1,746	825,613	(150)	825,463
144								
145								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		5/20/2019 13:19	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
146								
147								
148	62000		Highway and Bridge Maintenance					
149	321		Engineering Services	500	(500)	0		0
150	323		Explosive and Drilling Services			0		0
151	351		Rentals	4,000	435	4,435		4,435
152	399		Other Contracted Services	30,000		30,000		30,000
153	403		Asphalt - Cold Mix	6,000		6,000		6,000
154	404		Asphalt - Hot Mix	481,560	1,280,000	1,761,560	(40,000)	1,721,560
155	408		Concrete	8,000	(1,000)	7,000		7,000
156	409		Crushed Stone	40,000		40,000	5,000	45,000
157	436		Other Road Materials	15,000		15,000	(2,000)	13,000
158	438		Pipe	15,000		15,000		15,000
159	443		Road Signs	4,000	2,500	6,500		6,500
160	444		Salt	20,000	(17,216)	2,784		2,784
161	445		Sand	1,000		1,000		1,000
162	468		Chemicals	2,000		2,000		2,000
163	499		Other Supplies & Materials	13,500	(3,000)	10,500	(3,000)	7,500
164								
165			Total Highway & Bridge Maintenance	640,560	1,261,219	1,901,779	(40,000)	1,861,779
166								
167								
168								
169								
170								

LOUDON COUNTY COMMISSION
EXHIBIT 060319-O

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
General Purpose School Revenue						
40000	Local Taxes					
40100	County Property Taxes					
40110	Current Property Tax	9,691,061	0	9,691,061	0	9,691,061
40120	Trustee's Collections Prior Year	205,000	0	205,000	0	205,000
	Total County Property Taxes	9,896,061	0	9,896,061	0	9,896,061
40125	Bankruptcy	3,000	0	3,000	0	3,000
		3,000	0	3,000	0	3,000
40100	County Property Taxes					
40130	Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000
40140	Interest and Penalty	35,000	0	35,000	0	35,000
40163-TATE	Payments in-Lieu of Taxes - Tate & Lyle	324,645	0	324,645	0	324,645
	Total County Property Taxes	494,645	0	494,645	0	494,645
40200	County Local Option Taxes					
40210	Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000
40275	Mixed Drink Tax	4,500	0	4,500	0	4,500
	Total County Local Option Taxes	3,154,500	0	3,154,500	0	3,154,500
40300	Statutory Local Taxes					
40320	Bank Excise Tax	5,000	0	5,000	0	5,000
40350	Interstate Telecommunications Tax	2,300	0	2,300	0	2,300
	Total Statutory Local Taxes	7,300	0	7,300	0	7,300
	Total Local Taxes	13,555,506	0	13,555,506	0	13,555,506
41000	Licenses and Permits					
41100	Licenses					
41110	Marriage Licenses	1,199	0	1,199	0	1,199
41140	Cable TV Franchises	0	0	0	0	0
	Total Licenses	1,199	0	1,199	0	1,199
	Total Licenses and Permits	1,199	0	1,199	0	1,199

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
5/20/2019 12:44						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
43000	Charges for Current Services					
43500	Education Charges					
43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0
43570	Receipts from Individual Schools	0	0	0	0	0
43581	Community Service Fees-Children	0	0	0	0	0
43583	TBI Criminal Background Fee	0	0	0	0	0
	Total Education Charges	0	0	0	0	0
Total Charges for Current Services		0	0	0	0	0
44000	Other Local Revenues					
44100	Recurring Items					
44110	Investment Income	14,000	0	14,000	0	14,000
44130	Sale of Material and Supplies	0	0	0	0	0
44145	Sale of Recycled Materials	0	0	0	0	0
44146	E-Rate Funding	0	0	0	0	0
44160-RET-DEN	Retirees' Insurance Payments	47,000	0	47,000	0	47,000
44160-RET-LIF	Retirees' Insurance Payments	6,900	0	6,900	0	6,900
44160-RET-VIS	Retirees' Insurance Payments	5,000	0	5,000	0	5,000
44161-COBRA-DEN	Cobra Insurance Payments	0	0	0	0	0
44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000
44170-ATT	Miscellaneous Refunds	0	0	0	0	0
44170-TNRMT	Miscellaneous Refunds - TN Risk Management	0	142	142	0	142
	Total Recurring Items	74,900	142	75,042	0	75,042
44500	Nonrecurring Items					
44530	Sale of Equipment	0	8,130	8,130	0	8,130
44530-GOVDL	Sale of Equipment	0	7,439	7,439	0	7,439
44570-CSH	Contributions and Gifts	0	0	0	0	0
	Total Nonrecurring Items	0	15,569	15,569	0	15,569
Total Other Local Revenues		74,900	15,711	90,611	0	90,611

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
46000	State of Tennessee					
46500	State Education Funds					
46511	Basic Education Program	21,432,000	20,000	21,452,000	0	21,452,000
46515	Early Childhood Education	805,419	(35,353)	770,066	0	770,066
46520	School Food Service	0	0	0	0	0
46550	Driver Education	0	0	0	0	0
46590	Other State Education Funds	58,467	0	58,467	0	58,467
46590-FUEL	FUEL 60 Grant	0	1,500	1,500	0	1,500
46590-FRC	Family Resource Center	29,611	(29,611)	0	0	0
46590-LEAP	LEAPS Grant	232,000	77,625	309,625	0	309,625
46591	Coordinated School Health	160,000	0	160,000	0	160,000
46592	Internet Connectivity	0	0	0	0	0
46594	Family Resource Center	0	30,911	30,911	300	31,211
46610	Career Ladder Program	108,000	0	108,000	0	108,000
46640	Vocational Equipment	0	0	0	0	0
	Total State Education Funds	22,825,497	65,072	22,890,569	300	22,890,869
46800	Other State Revenues					
46840	Alcoholic Beverage Tax	0	0	0	0	0
46851	State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000
	Total Other State Revenues	1,100,000	0	1,100,000	0	1,100,000
Total State of Tennessee		23,925,497	65,072	23,990,569	300	23,990,869
46980-FE	Other State Grants	0	10,000	10,000	0	10,000
46980-READ	Other State Grants	0	10,000	10,000	0	10,000
46980-READSUM	Other State Grants	0	60,000	60,000	0	60,000
46981	Safe Schools	0	152,180	152,180	0	152,180
46990	Other State Revenue	0	7,265	7,265	0	7,265
	Total	0	239,445	239,445	0	239,445

LCBOE:
Additional FRC Revenue

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 1-41						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
47000	Federal Government					
47100	<u>Federal Through State</u>					
47143	Special Education - Grants to States	0	45,000	45,000	0	45,000
47147	Safe and Drug-Free Schools State Grant (Title IV)	0	190,732	190,732	0	190,732
47590-VR	Other Federal Through State VR Grant	0	166,040	166,040	0	166,040
	Total Federal Through State	0	401,772	401,772	0	401,772
47600	<u>Direct Federal Revenue</u>					
47640	ROTC Reimbursement	66,000	0	66,000	0	66,000
	Total Direct Federal Revenue	66,000	0	66,000	0	66,000
Total Federal Government		66,000	401,772	467,772	0	467,772
48600	Citizens Groups					
48610	Donations	0	250	250	0	250
48610-ALT	Donations - Alternative School	0	0	0	0	0
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0
48610-CAMP	Donations - Camp Bravado	0	0	0	0	0
48610-CHR	Donations - Christmas	0	1,500	1,500	0	1,500
48610-CL	Donations - CL	0	2,314	2,314	0	2,314
48610-FAM	Donations - FAM	0	5,200	5,200	0	5,200
48610-FRC	Donations - FRC	0	0	0	0	0
48610-LCAP	Donations - LCA	0	0	0	0	0
48610-LCEF	Donations - LCEF	0	0	0	0	0
48610-MUSIC	Donations - MUSIC	0	0	0	0	0
48610-NMS	Donations - North Middle School	0	0	0	0	0
48610-ROBO	Donations - ROBO	0	8,438	8,438	0	8,438
48610-STAR	Donations - STAR	0	1,400	1,400	0	1,400
48610-SUP	Donations - SUP	0	1,848	1,848	0	1,848
48610-WSF	Donations - WSF	0	6,800	6,800	0	6,800
	Total Citizens Groups	0	27,750	27,750	0	27,750
48990	Other					
48990	Other	0	0	0	0	0
49700-FY18	Insurance Recovery	0	0	0	54,940	54,940
49700-INS	Insurance Recovery	0	900,607	900,607	0	900,607
49700-TNRMT	Insurance Recovery	0	115,616	115,616	0	115,616
49800	Transfer In	0	0	0	0	0
Total Revenues		37,623,102	749,750	38,372,852	300	38,373,152
	Total Other Source	0	1,016,223	1,016,223	54,940	1,071,163

LCBOE:
Prior Year LES insurance
claim.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

	BUDGET AMENDMENTS							
	General Fund 141							
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
Total General Purpose School		37,623,102	1,765,973	39,389,075	55,240	39,444,315		

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
General Purpose School	Expenditures							
70000	Education							
71000	Instruction							
71100	Regular Instruction Program							
116	Teachers	14,575,682	(82,750)	14,492,932	(18,910)	14,474,022	LCBOE: Moving funds to legal services.	
116-READSUM	Teachers - READSUM	0	23,110	23,110	1,490	24,600		
117	Career Ladder Program	61,500	0	61,500	0	61,500		
128	Homebound Teachers	14,000	0	14,000	0	14,000	LCBOE: READ summer grant amendments.	
163	Educational Assistants	1,178,952	0	1,178,952	0	1,178,952		
189	Other Salaries & Wages	0	4,236	4,236	0	4,236		
195	Certified Substitute Teachers	45,600	0	45,600	0	45,600		
195-READSUM	Certified Substitute Teachers - READSUM	0	140	140	(140)	0		
198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914		
198-READSUM	Non-Certified Substitute Teachers - READSUM	0	1,350	1,350	(1,350)	0		
201	Social Security	992,506	(2,873)	989,633	(1,173)	988,460		
201-READSUM	Social Security - READSUM	0	1,525	1,525	0	1,525		
204	State Retirement	1,647,356	(4,846)	1,642,510	(1,978)	1,640,532		
204-READSUM	State Retirement - READSUM	0	2,573	2,573	0	2,573		
205-RET-VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803		
206	Life Insurance	56,942	0	56,942	0	56,942		
206-RET-LIF	Life Insurance	14,700	0	14,700	0	14,700		
207	Medical Insurance	2,577,133	0	2,577,133	0	2,577,133		
207-RET-MED	Medical Insurance	52,828	0	52,828	0	52,828		
208	Dental Insurance	127,942	0	127,942	0	127,942	LCBOE: Moving to TECH budget.	
208-RET-DEN	Dental Insurance	30,300	0	30,300	0	30,300		
210	Unemployment Compensation	35,752	0	35,752	(8,505)	27,247		
212	Employer Medicare	232,369	(669)	231,700	(274)	231,426		
212-READSUM	Employer Medicare - READSUM	0	357	357	0	357		

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS							
General Fund 141							
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
355	Travel	5,000	0	5,000	0	5,000	
399	Other Contracted Services	80,000	0	80,000	0	80,000	
429	Instructional Supplies	118,000	0	118,000	0	118,000	
429-EES	Instructional Supplies - Eaton Elementary School	48,197	(7,500)	40,697	0	40,697	
429-FLM	Instructional Supplies - Fort Loudoun Middle School	22,073	(2,287)	19,786	0	19,786	
429-GBS	Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196	
429-HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832	
429-LES	Instructional Supplies - Loudon Elementary School	30,295	2,969	33,264	0	33,264	
429-LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040	
429-NMS	Instructional Supplies - North Middle School	42,256	(3,500)	38,756	0	38,756	
429-PES	Instructional Supplies - Philadelphia Elementary School	32,382	(5,850)	26,532	0	26,532	
429-READ	Instructional Supplies - READ	0	10,000	10,000	0	10,000	
429-READSUM	Instructional Supplies - READSUM	0	15,034	15,034	0	15,034	
429-SES	Instructional Supplies - Steekee Elementary School	14,735	(1,035)	13,700	0	13,700	
449	Textbooks	50,000	0	50,000	0	50,000	
524	In-Service Staff Development	2,000	0	2,000	0	2,000	
599	Other Charges	0	0	0	0	0	
599-READSUM	Other Charges - READSUM	0	3,996	3,996	(2,000)	1,996	
790	Other Equipment	250,000	0	250,000	0	250,000	
790-EES	Other Equipment - Eaton Elementary School	7,000	13,549	20,549	0	20,549	
790-FE	Other Equipment - Family Engagement	0	10,000	10,000	0	10,000	
790-FLM	Other Equipment - Fort Loudoun Middle School	7,500	1,018	8,518	0	8,518	
790-GBS	Other Equipment - Greenback School	13,000	5,387	18,387	0	18,387	
790-HPS	Other Equipment - Highland Park Elementary School	7,000	2,001	9,001	0	9,001	
790-LES	Other Equipment - Loudon Elementary School	5,000	6,687	11,687	0	11,687	
790-LHS	Other Equipment - Loudon High School	17,000	0	17,000	0	17,000	
790-NMS	Other Equipment - North Middle School	25,800	6,673	32,473	0	32,473	
790-PES	Other Equipment - Philadelphia Elementary School	15,000	(4,387)	10,613	0	10,613	
790-SES	Other Equipment - Steekee Elementary School	5,329	(1,347)	3,982	0	3,982	
	Total Regular Instruction Program	22,677,914	(6,439)	22,671,475	(32,840)	22,638,635	

LCBOE:
READ summer grant
amendment.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71150	<u>Alternative Instruction Program</u>					
499	Other Supplies & Materials	0	250	250	0	250
	Total Alternative Instruction Program	0	250	250	0	250
71200	<u>Special Education Program</u>					
116	Teachers	1,434,275	0	1,434,275	(22,000)	1,412,275
116-VR	Teachers	0	96,000	96,000	0	96,000
117	Career Ladder Program	2,500	0	2,500	0	2,500
128	Homebound Teachers	23,000	(15,000)	8,000	0	8,000
163	Educational Assistants	343,331	0	343,331	0	343,331
163-VR	Educational Assistants	0	47,000	47,000	0	47,000
171	Speech Pathologist	173,181	0	173,181	22,000	195,181
189	Other Salaries & Wages	40,000	0	40,000	0	40,000
195	Certified Substitute Teachers	5,000	0	5,000	0	5,000
198	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000
201	Social Security	129,535	0	129,535	0	129,535
201-VR	Social Security	0	8,866	8,866	0	8,866
204	State Retirement	212,809	0	212,809	0	212,809
204-VR	State Retirement	0	12,100	12,100	0	12,100
205-RET-VIS	Employee and Dependent Insurance	660	0	660	0	660
206	Life Insurance	8,418	0	8,418	0	8,418
206-RET-LIF	Life Insurance	1,511	0	1,511	0	1,511
207	Medical Insurance	357,291	0	357,291	0	357,291
207-RET-MED	Medical Insurance	3,750	0	3,750	0	3,750
208	Dental Insurance	17,000	0	17,000	0	17,000
208-RET-DEN	Dental Insurance	4,300	0	4,300	0	4,300
212	Employer Medicare	30,295	0	30,295	0	30,295
212-VR	Employer Medicare	0	2,074	2,074	0	2,074
399	Other Contracted Services	0	0	0	0	0
429	Instructional Supplies	81,752	0	81,752	0	81,752
499	Other Supplies & Materials	0	40,000	40,000	0	40,000
725	Special Education Equipment	103,500	79,000	182,500	0	182,500
	Total Special Instruction Program	2,998,108	270,040	3,268,148	0	3,268,148

LCBOE:
Moving funds to SPED
Pathologist line.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71300	<i>Vocational Education Program</i>					
116	Teachers	726,519	0	726,519	0	726,519
117	Career Ladder Program	6,000	0	6,000	0	6,000
163	Educational Assistants	20,805	0	20,805	0	20,805
195	Certified Substitute Teachers	5,700	0	5,700	0	5,700
198	Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000
201	Social Security	47,680	0	47,680	0	47,680
204	State Retirement	78,640	0	78,640	0	78,640
205-RET-VIS	Employee and Dependent Insurance	173	0	173	0	173
206	Life Insurance	2,550	0	2,550	0	2,550
206-RET-LIF	Life Insurance	400	0	400	0	400
207	Medical Insurance	141,265	0	141,265	0	141,265
208	Dental Insurance	5,400	0	5,400	0	5,400
208-RET-DEN	Dental Insurance	810	0	810	0	810
212	Employer Medicare	11,151	0	11,151	0	11,151
336	Maintenance and Repair Services-Equipment	2,300	1,000	3,300	0	3,300
355	Travel	8,000	0	8,000	0	8,000
399	Other Contracted Services	0	0	0	0	0
425	Gasoline	200	0	200	0	200
429	Instructional Supplies	74,386	6,839	81,225	0	81,225
790	Other Equipment	60,000	(1,000)	59,000	0	59,000
790-CTE	Other Equipment	0	0	0	0	0
	Total Vocational Education Program	1,201,979	6,839	1,208,818	0	1,208,818
Total Instruction		26,878,001	270,690	27,148,691	-32,840	27,115,851

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72000	Support Services					
72120	Health Services					
105-CSH	Supervisor/Director	51,226	(7,745)	43,481	0	43,481
131	Medical Personnel	287,652	0	287,652	0	287,652
189-CSH	Other Salaries & Wages	64,693	(13,701)	50,992	0	50,992
201	Social Security	17,835	0	17,835	0	17,835
201-CSH	Social Security	7,236	(1,379)	5,857	0	5,857
204	State Retirement	27,931	0	27,931	0	27,931
204-CSH	State Retirement	6,929	1,929	8,858	0	8,858
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	1,635	0	1,635	0	1,635
206-CSH	Life Insurance	354	354	708	0	708
206-RET-LIF	Life Insurance	325	0	325	0	325
207	Medical Insurance	59,961	0	59,961	0	59,961
207-CSH	Medical Insurance	11,211	0	11,211	0	11,211
208	Dental Insurance	2,400	0	2,400	0	2,400
208-CSH	Dental Insurance	377	377	754	0	754
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	4,171	0	4,171	0	4,171
212-CSH	Employer Medicare	1,692	(322)	1,370	0	1,370
355	Travel	400	0	400	0	400
355-CSH	Travel	1,800	(300)	1,500	0	1,500
399	Other Contracted Services	9,100	0	9,100	0	9,100
399-CSH	Other Contracted Services	500	2,800	3,300	0	3,300
413	Drugs and Medical Supplies	4,900	0	4,900	0	4,900
435	Office Supplies	1,000	0	1,000	0	1,000
499-CSH	Other Supplies & Materials	7,193	14,476	21,669	0	21,669
524	In-Service/Staff Development	600	0	600	0	600
524-CSH	In-Service/Staff Development	6,789	(1,189)	5,600	0	5,600
735-CSH	Health Equipment	0	4,700	4,700	0	4,700
	Total Health Services	578,444	0	578,444	0	578,444

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72130	Other Student Support					
117	Career Ladder Program	3,000	0	3,000	0	3,000
123	Guidance Personnel	655,416	0	655,416	3,900	659,316
162	Clerical Personnel	195,290	0	195,290	0	195,290
201	Social Security	53,000	0	53,000	(1,400)	51,600
204	State Retirement	87,900	0	87,900	(2,400)	85,500
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	3,351	0	3,351	0	3,351
206-RET-LIF	Life Insurance	480	0	480	0	480
207	Medical Insurance	152,131	0	152,131	0	152,131
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	6,200	0	6,200	0	6,200
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	12,400	0	12,400	(100)	12,300
322	Evaluation and Testing	20,000	0	20,000	0	20,000
355	Travel	500	(500)	0	0	0
399-SAFE	Contracted Services	0	2,800	2,800	0	2,800
499-READSUM	Other Supplies & Materials - READSUM	0	1,836	1,836	0	1,836
524	In Service/Staff Development	4,500	500	5,000	0	5,000
790-SAFE	Other Equipment	0	40,680	40,680	0	40,680
	Total Other Student Support	1,194,702	45,316	1,240,018	0	1,240,018

LCBOE:
Increased due to
advanced degree.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
5/20/2019 12:44						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72210	<u>Regular Instruction Program</u>					
105	Supervisor/Director	306,788	0	306,788	0	306,788
105-READSUM	Supervisor/Director - READSUM	0	6,500	6,500	0	6,500
117	Career Ladder Program	4,000	0	4,000	0	4,000
129	Librarians	491,199	0	491,199	0	491,199
161	Secretary (s)	286,830	0	286,830	0	286,830
201	Social Security	67,507	0	67,507	0	67,507
201-READSUM	Social Security - READSUM	0	403	403	0	403
204	State Retirement	111,740	0	111,740	0	111,740
204-READSUM	State Retirement - READSUM	0	680	680	0	680
205-RET-VIS	Employee and Dependent Insurance	465	0	465	0	465
206	Life Insurance	4,248	0	4,248	0	4,248
206-RET-LIF	Life Insurance	1,790	0	1,790	0	1,790
207	Medical Insurance	217,036	0	217,036	0	217,036
207-RET-MED	Medical Insurance	5,000	0	5,000	0	5,000
208	Dental Insurance	8,500	0	8,500	0	8,500
208-REF-DEN	Dental Insurance	3,610	0	3,610	0	3,610
212	Employer Medicare	15,788	0	15,788	0	15,788
212-READSUM	Employer Medicare - READSUM	0	95	95	0	95
348-READSUM	Postal Charges - READSUM	0	2	2	0	2
355	Travel	17,000	0	17,000	0	17,000
355-READSUM	Travel - READSUM	0	400	400	0	400
432-EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768
432-FLM	Library Books/Media - Fort Loudoun Middle School	4,697	(418)	4,279	0	4,279
432-GBS	Library Books/Media - Greenback School	8,448	4,937	13,385	0	13,385
432-HPS	Library Books/Media - Highland Park Elementary School	4,659	(1,000)	3,659	0	3,659
432-LES	Library Books/Media - Loudon Elementary School	5,606	(606)	5,000	0	5,000
432-LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536
432-NMS	Library Books/Media - North Middle School	8,696	(2,000)	6,696	0	6,696
432-PES	Library Books/Media - Philadelphia Elementary School	7,526	(3,662)	3,864	0	3,864
432-SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500
524	In-Service/Staff Development	12,000	0	12,000	0	12,000
524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500
524-FLM	In-Service/Staff Development - Fort Loudoun Middle School	5,300	(600)	4,700	0	4,700
524-GBS	In-Service/Staff Development - Greenback School	13,300	(5,387)	7,913	0	7,913
524-HPS	In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900
524-LES	In-Service/Staff Development - Loudon Elementary School	5,000	1,606	6,606	0	6,606
524-LHS	In-Service/Staff Development - Loudon High School	6,100	(845)	5,255	0	5,255
524-NMS	In-Service/Staff Development - North Middle School	6,750	(4,948)	1,802	0	1,802
524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	523	6,923	0	6,923
524-READSUM	In-Service/Staff Development - READSUM	0	593	593	0	593
524-SES	In-Service/Staff Development - Steekee Elementary School	4,600	22	4,622	0	4,622
790	Other Equipment	0	0	0	0	0
790-SAFE	Other Equipment	0	108,700	108,700	0	108,700
	Total Regular Instruction Program	1,672,787	104,995	1,777,782	0	1,777,782

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72220	<i>Special Education Program</i>					
105	Supervisor/Director	29,103	0	29,103	0	29,103
117	Career Ladder Program	1,000	0	1,000	0	1,000
124	Psychological Personnel	290,823	0	290,823	0	290,823
171	Speech Pathologist	60,728	0	60,728	0	60,728
201	Social Security	23,663	0	23,663	0	23,663
204	State Retirement	39,922	0	39,922	0	39,922
205-RET-VIS	Employee and Dependent Insurance	203	0	203	0	203
206	Life Insurance	1,200	0	1,200	0	1,200
206-RET-LIF	Life Insurance	385	0	385	0	385
207	Medical Insurance	54,800	0	54,800	0	54,800
207-RET-MED	Medical Insurance	3,900	0	3,900	0	3,900
208	Dental Insurance	2,200	0	2,200	0	2,200
208-REF-DEN	Dental Insurance	863	0	863	0	863
212	Employer Medicare	5,534	0	5,534	0	5,534
355	Travel	21,650	(8,000)	13,650	0	13,650
399	Other Contracted Services	180,000	(57,000)	123,000	0	123,000
399-STAR	Other Contracted Services	0	1,400	1,400	0	1,400
524	In-Service/Staff Development	0	0	0	0	0
	Total Special Education Program	715,974	(63,600)	652,374	0	652,374

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72230	Vocational Education Program					
105	Supervisor/Director	76,688	0	76,688	0	76,688
162	Clerical Personnel	40,780	0	40,780	0	40,780
201	Social Security	7,283	0	7,283	0	7,283
204	State Retirement	11,982	0	11,982	0	11,982
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	360	0	360	0	360
206-RET-LIF	Life Insurance	200	0	200	0	200
207	Medical Insurance	14,800	0	14,800	0	14,800
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	700	0	700	0	700
208-REF-DEN	Dental Insurance	440	0	440	0	440
212	Employer Medicare	1,703	0	1,703	0	1,703
355	Travel	2,000	0	2,000	0	2,000
399	Other Contracted Services	500	600	1,100	0	1,100
524	In-Service/Staff Development	2,000	0	2,000	0	2,000
	Total Vocational Education Program	159,538	600	160,138	0	160,138

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72250	<u>Education Technology</u>					
105	Supervisor/Director	97,008	0	97,008	0	97,008
117	Career Ladder Program	1,000	0	1,000	0	1,000
120	Computer Programmer	229,555	0	229,555	11,322	240,877
201	Social Security	20,309	0	20,309	(800)	19,509
204	State Retirement	32,542	0	32,542	1,100	33,642
206	Life Insurance	961	0	961	0	961
207	Medical Insurance	56,733	0	56,733	1,033	57,766
208	Dental Insurance	2,142	0	2,142	0	2,142
212	Employer Medicare	4,750	0	4,750	(150)	4,600
350	Internet Connectivity	100,000	0	100,000	7,500	107,500
350-IC	Internet Connectivity	0	0	0	0	0
355	Travel	5,400	0	5,400	2,500	7,900
399	Other Contracted Services	12,000	0	12,000	(4,000)	8,000
471	Software	170,000	0	170,000	0	170,000
499	Other Supplies & Materials	4,000	0	4,000	0	4,000
524	In Service/Staff Development	12,430	0	12,430	(4,000)	8,430
790	Other Equipment	180,081	8,130	188,211	0	188,211
790-ROBO	Other Equipment	0	8,438	8,438	0	8,438
	Total Central & Other Transportation	928,911	16,568	945,479	14,505	959,984

LCBOE:
Increased based on final
expenditures.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
72310	<u>Board of Education</u>							
191	Board and Committee Members Fees	40,300	0	40,300	0	40,300		
201	Social Security	2,499	0	2,499	0	2,499		
204	State Retirement	1,800	0	1,800	0	1,800		
206	Life Insurance	1,480	0	1,480	0	1,480		
208	Dental Insurance	2,085	0	2,085	0	2,085		
212	Employer Medicare	585	0	585	0	585		
305	Audit Services	12,000	0	12,000	0	12,000		
331	Legal Services	15,000	77,000	92,000	22,335	114,335		LCBOE: Increased legal services based on current expenses.
355	Travel	8,000	0	8,000	0	8,000		
506	Liability Insurance	28,578	0	28,578	(6,000)	22,578		
508	Premium on Corporate Surety Bonds	200	0	200	0	200		
509	Refunds	0	8,720	8,720	0	8,720		
510	Trustee's Commission	300,000	0	300,000	0	300,000		
513	Workman's Compensation Insurance	208,940	(5,444)	203,496	0	203,496		
524	In Service/Staff Development	25,000	0	25,000	0	25,000		
533-READSUM	Criminal Investigation of Applicants - TBI - READSUM	0	200	200	0	200		
599	Other Charges	0	0	0	0	0		
	Total Board of Education	646,467	80,476	726,943	16,335	743,278		

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72320	Office of the Superintendent					
101	County Official/Administrative Office	134,763	0	134,763	0	134,763
117	Career Ladder Program	1,000	0	1,000	0	1,000
161	Secretary (s)	45,232	0	45,232	0	45,232
189	Other Salaries & Wages	7,200	0	7,200	0	7,200
201	Social Security	11,669	0	11,669	0	11,669
204	State Retirement	19,346	0	19,346	0	19,346
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	500	0	500	0	500
206-RET-LIF	Life Insurance	120	0	120	0	120
207	Medical Insurance	19,510	0	19,510	0	19,510
208	Dental Insurance	1,050	0	1,050	0	1,050
208-REF-DEN	Dental Insurance	435	0	435	0	435
212	Employer Medicare	2,729	0	2,729	0	2,729
302	Advertising	1,000	0	1,000	0	1,000
307	Communication	50,000	0	50,000	0	50,000
320	Dues & Memberships	14,000	0	14,000	0	14,000
348	Postal Charges	2,500	0	2,500	0	2,500
355	Travel	500	0	500	0	500
399	Other Contracted Services	45,000	0	45,000	(5,000)	40,000
435	Office Supplies	8,000	0	8,000	0	8,000
524	In Service/Staff Development	7,300	0	7,300	0	7,300
599	Other Charges	3,500	0	3,500	0	3,500
	Total Office of the Superintendent	375,456	0	375,456	(5,000)	370,456

LCBOE:
Moving to 72610-399
(other contracted
services).

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72410	<i>Office of the Principal</i>					
104	Principals	809,718	0	809,718	0	809,718
117	Career Ladder Program	6,000	0	6,000	0	6,000
201	Social Security	50,448	0	50,448	0	50,448
204	State Retirement	85,104	0	85,104	0	85,104
205-RET-VIS	Employee and Dependent Insurance	182	0	182	0	182
206	Life Insurance	1,693	0	1,693	0	1,693
206-RET-LIF	Life Insurance	2,000	0	2,000	0	2,000
207	Medical Insurance	87,800	0	87,800	0	87,800
207-RET-MED	Medical Insurance	4,350	0	4,350	0	4,350
208	Dental Insurance	3,600	0	3,600	0	3,600
208-REF-DEN	Dental Insurance	3,400	0	3,400	0	3,400
212	Employer Medicare	11,799	0	11,799	0	11,799
307	Communication	101,000	0	101,000	0	101,000
348	Postage	5,000	0	5,000	0	5,000
355	Travel	10,000	0	10,000	0	10,000
524	In Service/Staff Development	3,000	0	3,000	0	3,000
599-MUSIC	Other Charges	0	8,000	8,000	0	8,000
790-MUSIC	Other Equipment	0	47,000	47,000	0	47,000
	Total Office of the Principal	1,185,094	55,000	1,240,094	0	1,240,094
72510	<i>Fiscal Services</i>					
119	Accountants/Bookkeepers	66,774	0	66,774	0	66,774
201	Social Security	4,140	0	4,140	0	4,140
204	State Retirement	6,477	0	6,477	0	6,477
206	Life Insurance	184	0	184	0	184
206-RET-LIF	Life Insurance	86	0	86	0	86
207	Medical Insurance	8,014	0	8,014	0	8,014
208	Dental Insurance	347	0	347	0	347
212	Employer Medicare	969	0	969	0	969
355	Travel	500	0	500	0	500
524	In Service/Staff Development	1,500	0	1,500	0	1,500
	Total Fiscal Services	88,991	0	88,991	0	88,991

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72610	Operation of Plant					
166	Custodial Personnel	34,166	49,120	83,286	0	83,286
201	Social Security	2,119	3,046	5,165	0	5,165
204	State Retirement	3,314	4,775	8,089	0	8,089
205-RET-VIS	Employee and Dependent Insurance	275	0	275	0	275
206	Life Insurance	180	352	532	0	532
206-RET-LIF	Life Insurance	840	0	840	0	840
207	Medical Insurance	7,360	20,901	28,261	0	28,261
208	Dental Insurance	350	900	1,250	0	1,250
208-RET-DEN	Dental Insurance	2,102	0	2,102	0	2,102
212	Employer Medicare	496	713	1,209	0	1,209
399	Other Contracted Services	1,295,000	(63,000)	1,232,000	5,000	1,237,000
399-FLM	Other Contracted Services- Fort Loudoun Middle School	2,500	0	2,500	0	2,500
399-GBS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500
399-LHS	Other Contracted Services - Loudon High School	10,000	0	10,000	0	10,000
399-NMS	Other Contracted Services - North Middle School	2,500	0	2,500	0	2,500
399-PES	Other Contracted Services - Philadelphia Elementary School	2,500	0	2,500	0	2,500
415	Electricity	1,130,000	0	1,130,000	0	1,130,000
425	Gasoline	1,000	0	1,000	0	1,000
434	Natural Gas	120,000	0	120,000	0	120,000
454	Water and Sewer	133,211	0	133,211	0	133,211
502	Building and Contents Insurance	341,428	5,946	347,374	0	347,374
	Total Operation of Plant	3,101,841	22,753	3,124,594	5,000	3,129,594

LCBOE:
Moved from 72320-399.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72620	<u>Maintenance of Plant</u>					
335	Maintenance and Repair Services-Building	250,000	0	250,000	54,940	304,940
335-INS	Maintenance and Repair Services-Building	0	900,607	900,607	0	900,607
335-PES	Maintenance and Repair Services-Building	0	7,000	7,000	0	7,000
335-STORM	Maintenance and Repair Services-Building	0	0	0	0	0
335-TNRMT	Maintenance and Repair Services-Building	0	115,616	115,616	0	115,616
	Total Maintenance of Plant	250,000	1,023,223	1,273,223	54,940	1,328,163
72710	<u>Transportation</u>					
105	Supervisor/Director	55,785	0	55,785	0	55,785
201	Social Security	3,459	0	3,459	0	3,459
204	State Retirement	5,412	0	5,412	0	5,412
206	Life Insurance	187	0	187	0	187
207	Medical Insurance	12,804	0	12,804	0	12,804
208	Dental Insurance	364	0	364	0	364
212	Employer Medicare	809	0	809	0	809
313	Contracts with Parents	9,070	6,000	15,070	0	15,070
314-READSUM	Contracts with Public Carriers	0	0	0	2,000	2,000
315	Contracts with Vehicle Owners	1,758,320	0	1,758,320	0	1,758,320
327	Freight Expenses	100	0	100	0	100
336	Maintenance and Repair Services - Equipment	6,243	(1,500)	4,743	0	4,743
340	Medical and Dental Services	3,000	0	3,000	0	3,000
348	Postal Charges	100	0	100	0	100
355	Travel	1,750	0	1,750	0	1,750
399	Other Contracted Services	3,200	0	3,200	0	3,200
435	Office Supplies	2,000	0	2,000	0	2,000
524	In-Service/Staff Development	5,000	0	5,000	0	5,000
599	Other Charges	5,985	0	5,985	0	5,985
790	Other Equipment	4,000	1,500	5,500	0	5,500
	Total Transportation	1,877,588	6,000	1,883,588	2,000	1,885,588
	Total Support Services	12,775,793	1,291,331	14,067,124	87,780	14,154,904
Total Education		39,653,794	1,562,021	41,215,815	54,940	41,270,755
73000	Operation of Non-Instructional Service					
73100	<u>Food Service</u>					
422-READSUM	Food Supplies - READSUM	0	1,206	1,206	0	1,206
	Total Food Service	0	1,206	1,206	0	1,206

LCBOE:
Insurance claim
expenses.

LCBOE:
READ summer grant
amendment.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73300	Community Services					
105-CCLC	Supervisor/Director - CCLC Grant	0	11,444	11,444	0	11,444
105-LEAP	Supervisor/Director - LEAP Grant	13,500	4,927	18,427	0	18,427
116-CCLC	Teachers - CCLC Grant	0	133,000	133,000	0	133,000
116-LEAP	Teachers - LEAP Grant	150,098	49,902	200,000	0	200,000
163-CCLC	Educational Assistants - CCLC Grant	0	15,000	15,000	0	15,000
163-LEAP	Educational Assistants - LEAPS Grant	17,788	13,712	31,500	0	31,500
189-FRC	Other Salaries & Wages - FRC Grant	25,192	0	25,192	0	25,192
201-CCLC	Social Security - CCLC Grant	0	9,886	9,886	0	9,886
201-FRC	Social Security - FRC Grant	1,561	0	1,561	0	1,561
201-LEAP	Social Security - LEAPS Grant	11,246	4,249	15,495	0	15,495
204-CCLC	State Retirement - CCLC	0	15,421	15,421	0	15,421
204-FRC	State Retirement - FRC	2,492	0	2,492	0	2,492
204-LEAP	State Retirement - LEAPS Grant	15,300	8,679	23,979	0	23,979
204-READ	State Retirement - READ Grant	0	0	0	0	0
206	Life Insurance	188	0	188	0	188
206-RET-LIF	Life Insurance	216	0	216	0	216
207	Medical Insurance	7,370	0	7,370	0	7,370
208	Dental Insurance	866	0	866	0	866
208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011
212-CCLC	Employer Medicare - CCLC	0	2,312	2,312	0	2,312
212-FRC	Employer Medicare - FRC	366	0	366	0	366
212-LEAP	Employer Medicare - LEAPS Grant	2,630	994	3,624	0	3,624
355	Travel	1,500	0	1,500	0	1,500
355-CCLC	Travel - CCLC	0	50	50	0	50
355-LEAP	Travel - LEAPS Grant	400	600	1,000	0	1,000
399-CCLC	Other Contracted Services - CCLC Grant	0	0	0	0	0
399-LEAP	Other Contracted Services - LEAPS Grant	5,831	(4,179)	1,652	0	1,652
422	Food Supplies	5,000	0	5,000	0	5,000
422-CCLC	Food Supplies - CCLC	0	0	0	0	0
422-LEAP	Food Supplies - LEAPS Grant	0	0	0	0	0
422-WSF	Food Supplies - WSF	0	6,800	6,800	0	6,800
429-CCLC	Instructional Supplies - CCLC	0	2,500	2,500	0	2,500
429-LEAP	Instructional Supplies - LEAP	0	2,500	2,500	0	2,500
499	Other Supplies and Materials	4,000	0	4,000	0	4,000
499-CCLC	Other Supplies & Materials - CCLC Grant	0	1,119	1,119	0	1,119
499-CHR	Other Supplies & Materials - CHR	0	1,500	1,500	0	1,500
499-CL	Other Supplies & Materials - CL	0	2,314	2,314	0	2,314
499-FAM	Other Supplies & Materials - FAM	0	5,200	5,200	0	5,200
499-FRC	Other Supplies & Materials - FRC	0	600	600	0	600
499-FUEL	Other Supplies & Materials - FUEL	0	1,500	1,500	0	1,500
499-LEAP	Other Supplies & Materials - LEAPS Grant	9,207	(1,759)	7,448	0	7,448
499-SUP	Other Supplies & Materials - SUP	0	1,848	1,848	0	1,848
499-WSF	Other Supplies & Materials - WSF	0	0	0	0	0
524	In Service/Staff Development	500	0	500	0	500
524-CCLC	In Service/Staff Development - CCLC Grant	0	0	0	0	0
524-FRC	In Service/Staff Development - FRC	0	300	300	300	600
524-LEAP	In Service/Staff Development - LEAPS Grant	6,000	(2,000)	4,000	0	4,000
599-FRC	Other Charges - FRC	0	400	400	0	400
790	Other Equipment	2,300	0	2,300	0	2,300
790-CCLC	Other Equipment - LEAPS Grant	0	0	0	0	0

LCBOE:
Additional FRC expenses.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

	BUDGET AMENDMENTS							
	General Fund 141							
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
	Total Community Services	284,562	288,819	573,381	300	573,681		

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS							
General Fund 141							
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
73400	<u>Early Childhood Education</u>						
116	Teachers	375,691	(7,562)	368,129	0	368,129	
163	Educational Assistants	147,333	5,667	153,000	0	153,000	
195	Certified Substitute Teachers	1,000	0	1,000	0	1,000	
198	Non-Certified Substitute Teachers	6,000	1,871	7,871	0	7,871	
201	Social Security	32,862	0	32,862	0	32,862	
204	State Retirement	47,299	4,613	51,912	0	51,912	
206	Life Insurance	2,655	(260)	2,395	0	2,395	
206-RET-LIF	Life Insurance	652	0	652	0	652	
207	Medical Insurance	89,181	3,484	92,665	0	92,665	
207-RET-MED	Medical Insurance	1,950	0	1,950	0	1,950	
208	Dental Insurance	4,071	429	4,500	0	4,500	
208-RET-DEN	Dental Insurance	1,640	0	1,640	0	1,640	
212	Employer Medicare	7,686	0	7,686	0	7,686	
311-HHA	Contracts with Other School Systems	89,491	(3,929)	85,562	0	85,562	
429	Instructional Supplies	4,000	(2,400)	1,600	0	1,600	
499	Other Supplies & Materials	0	0	0	0	0	
524	In-Service/Staff Development	6,339	(4,739)	1,600	0	1,600	
599	Other Charges	420	0	420	0	420	
790	Other Equipment	4,500	(4,500)	0	0	0	
	Total Early Childhood Education	822,770	(7,326)	815,444	0	815,444	
76000	Capital Outlay						
76100	<u>Regular Capital Outlay</u>						
706	Building Construction	0	0	0	0	0	
	Total Regular Capital Outlay	0	0	0	0	0	

Loudon County Board of Education
Fund 141
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
80000	Debt Service					
82130	Principal					
601	Principal On Bonds	0	0	0	0	0
602	Principal on Notes	0	0	0	0	0
		0	0	0	0	0
82300	Other Debt Service					
82330	Education					
699	Other Debt Service	0	0	0	0	0
	Total Education Debt Service	0	0	0	0	0
80000	Total Education Debt Service	0	0	0	0	0
90000	Capital Projects					
99000	Other Uses					
99100	Transfer out					
590	Transfer to other funds	0	0	0	0	0
	Total Expenditures	40,761,126	1,844,720	42,605,846	55,240	42,661,086
	Total Other Uses	0	0	0	0	0
Total General Purpose School		40,761,126	1,844,720	42,605,846	55,240	42,661,086
Beginning Fund Balance (Unaudited)		5,871,587	0	5,871,587	0	5,871,587
Total Revenue		37,623,102	1,765,973	39,389,075	55,240	39,444,315
Total Available Funds		43,494,689	1,765,973	45,260,662	55,240	45,315,902
Total Expenditures		40,761,126	1,844,720	42,605,846	55,240	42,661,086
Estimated Ending Fund Balance		2,733,563	(78,747)	2,654,816	0	2,654,816

Loudon County Board of Education
Fund 141
Ending June 30, 2019

	BUDGET AMENDMENTS							
	General Fund 141							
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
	* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.							

LOUDON COUNTY COMMISSION
EXHIBIT 060319-P

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2019

A	B	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	5/20/2019 12:53	2018-2019	2018-2019	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
271	Sub Fund	209 - Title IIA Teacher Quality						
272								
273	70000	Education						
274								
275	72000	Support Services						
276								
277	72130	ESEA Title II A						
278	322	Evaluation and Testing	2,000.00	2,000.00	4,000.00	0.00	4,000.00	
279			2,000.00	2,000.00	4,000.00	0.00	4,000.00	
280								
281	72210	ESEA Title II A						
282	189	Other Salaries & Wages	66,160.00	21,772.00	87,932.00	5,000.00	92,932.00	LCBOE: Title II Summer Training amendments.
283	201	Social Security	4,102.00	1,536.00	5,638.00	310.00	5,948.00	
284	204	State Retirement	6,921.00	2,591.00	9,512.00	523.00	10,035.00	
285	206	Life Insurance	177.00	(17.40)	159.60	0.00	159.60	
286	207	Medical Insurance	7,180.00	2,636.59	9,816.59	0.00	9,816.59	
287	208	Dental Insurance	348.00	26.88	374.88	0.00	374.88	
288	212	Employer Medicare	960.00	359.00	1,319.00	73.00	1,392.00	
289	355	Travel	2,600.00	0.00	2,600.00	0.00	2,600.00	
290	399	Contracted Services	8,000.00	(2,000.00)	6,000.00	0.00	6,000.00	
291	499	Other Supplies and Materials	2,571.01	2,147.41	4,718.42	(1,906.00)	2,812.42	
292	524	In-Service/Staff Development	25,000.00	31,000.00	56,000.00	(4,000.00)	52,000.00	
293	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
294			124,019.01	60,051.48	184,070.49	0.00	184,070.49	
295								
296	99100	Transfers Out & Indirect Cost						
297	504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
298	590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
299			0.00	0.00	0.00	0.00	0.00	
300								
301								
302		Total Expenditures II	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
303								
304		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
305								
306		Revenues	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
307								
308		Expenditures	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
309								
310		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		3/20/2019 12:53	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
655									
656									
657	Sub Fund		909 - IDEA B Revenue						
658									
659	47000		Federal Government						
660									
661	47100		Federal Through State						
662	47143		Special Education Grants to States	995,605.00	(1,250.00)	994,355.00	0.00	994,355.00	
663									
664	47143-CAR18		Special Education Grants to States	0.00	105,077.91	105,077.91	0.00	105,077.91	
665									
666			Total Federal Through State	995,605.00	103,827.91	1,099,432.91	0.00	1,099,432.91	
667									
668			Total Federal Government	995,605.00	(1,250.00)	994,355.00	0.00	994,355.00	
669									
670			Total Revenue	995,605.00	103,827.91	1,099,432.91	0.00	1,099,432.91	
671									
672			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
673									
674			Total IDEA B Revenue	995,605.00	103,827.91	1,099,432.91	0.00	1,099,432.91	
675									
676									
677	Sub Fund		909 - IDEA B Expenses						
678									
679	70000		Education						
680									
681	71000		Instruction						
682									
683	71200		Special Education Program						
684	116		Teachers	38,865.06	0.00	38,865.06	0.00	38,865.06	
685	128		Home Bound Teachers	0.00	0.00	0.00	0.00	0.00	
686	163		Educational Assistants	378,104.82	51,895.18	430,000.00	0.00	430,000.00	
687	189		Other Salaries & Wages	1,000.00	9,000.00	10,000.00	0.00	10,000.00	
688	201		Social Security	27,117.14	2,882.86	30,000.00	0.00	30,000.00	
689	204		State Retirement	18,608.27	1,391.73	20,000.00	16,000.00	36,000.00	
690	206		Life Insurance	2,713.20	86.80	2,800.00	0.00	2,800.00	
691	207		Medical Insurance	150,606.11	1,393.89	152,000.00	0.00	152,000.00	
692	208		Dental Insurance	6,371.96	628.04	7,000.00	0.00	7,000.00	
693	212		Employer Medicare	6,359.15	640.85	7,000.00	0.00	7,000.00	
694	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
695	429		Instructional Supplies	2,000.00	13,878.65	15,878.65	0.00	15,878.65	
696	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
697									
698			Total Regular Instruction Program	631,745.71	81,798.00	713,543.71	16,000.00	729,543.71	
699									

LCBOE:
Moved from IDEA PD.

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		5/20/2019 12:53	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
700	Sub Fund		909 - IDEA B						
701									
702	70000		Education						
703									
704	72000		Support Services						
705									
706	72220		Special Education Program						
707	105		Supervisor/Director	67,907.00	0.00	67,907.00	0.00	67,907.00	
708	161		Secretary	81,560.00	0.00	81,560.00	0.00	81,560.00	
709	189		Other Salaries & Wages	64,060.00	(64,060.00)	0.00	0.00	0.00	
710	201		Social Security	13,238.78	(1,000.00)	12,238.78	0.00	12,238.78	
711	204		State Retirement	21,795.23	(1,000.00)	20,795.23	0.00	20,795.23	
712	206		Life Insurance	638.40	0.00	638.40	0.00	638.40	
713	207		Medical Insurance	22,295.84	0.00	22,295.84	0.00	22,295.84	
714	208		Dental Insurance	1,124.64	0.00	1,124.64	0.00	1,124.64	
715	212		Employer Medicare	3,096.14	0.00	3,096.14	0.00	3,096.14	
716	355		Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	
717	399		Other Contracted Services	50,000.00	81,089.91	131,089.91	0.00	131,089.91	
718	524		In-Service/Staff Development	33,143.26	7,000.00	40,143.26	(16,000.00)	24,143.26	
719									
720			Total Special Education Program	363,859.29	22,029.91	385,889.20	(16,000.00)	369,889.20	
721									
722	Sub Fund		909 - IDEA B						
723									
724	70000		Education						
725									
726	72000		Support Services						
727									
728	72710		Transportation						
729	313		Contracts with Parents	0.00	0.00	0.00	0.00	0.00	
730	315		Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	
731									
732			Total Transportation	0.00	0.00	0.00	0.00	0.00	
733									
734									
735			Total Expenditures 909	995,605.00	103,827.91	1,099,432.91	0.00	1,099,432.91	
736									
737			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
738									
739			Revenues	995,605.00	103,827.91	1,099,432.91	0.00	1,099,432.91	
740									
741			Expenditures	995,605.00	103,827.91	1,099,432.91	0.00	1,099,432.91	
742									
743			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
744									

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		5/20/2019 12:53	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
789									
790	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
791									
792									
793									
794	49000		Other Revenue Sources						
795		49800	Transfers In	0.00	0.00	0.00	0.00	0.00	
796									
797			Total Other Revenue	0.00	0.00	0.00	0.00	0.00	
798									
799									
800			Total Revenue	0.00	0.00	0.00	0.00	0.00	
801									
802									
803			Total RESTRICTED FOR CASH FLOW	0.00	0.00	0.00	0.00	0.00	
804									
805									
806									
807									
808									
809									
810			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
811									
812			Fund 142 Total Expenditures	2,146,799.93	429,596.32	2,576,396.25	0.00	2,576,396.25	
813									
814			Fund 142 Total Revenues	2,146,799.93	429,596.32	2,576,396.25	0.00	2,576,396.25	*
815									
816			Fund 142 Total Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
817									
818			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
819									
820									

LOUDON COUNTY COMMISSION
EXHIBIT 060319-Q

Loudon County Board of Education
Fund 143
Ending June 30, 2019

Centralized Cafeteria Fund 143		2018-2019		2018-2019		Approved		Proposed		Proposed	
5/20/2019 12:57		Original Budget		Amendments		Amended Budget		Amendments		Amended Budget	
Account Number											
Centralized Cafeteria Fund Revenues											
43000	Charges for Current Services										
43500	Education Charges										
43521	Lunch Payments - Children	478,000	0	478,000	0	478,000	0	478,000	0	478,000	
43522	Lunch Payments - Adults	50,000	0	50,000	0	50,000	0	50,000	0	50,000	
43523	Income from Breakfast	14,966	0	14,966	0	14,966	0	14,966	0	14,966	
43525	A La Carte Sales	10,500	0	10,500	0	10,500	0	10,500	0	10,500	
43570	Receipts from Individual Schools	0	0	0	0	0	0	0	0	0	
43570-OVRSH	Receipts from Individual Schools	850	0	850	0	850	0	850	0	850	
43570-SFPAY	Receipts from Individual Schools	0	0	0	0	0	0	0	0	0	
43570-SFP	Receipts from Individual Schools	0	0	0	0	0	0	0	0	0	
	Total Education Charges	554,316	0	554,316	0	554,316	0	554,316	0	554,316	
46000	State of Tennessee										
46520	School Food Service	25,000	0	25,000	0	25,000	0	25,000	0	25,000	
46980-AFHK	Other State Grants	0	3,000	3,000	0	3,000	0	3,000	0	3,000	
46980-SES	Other State Grants	0	2,500	2,500	0	2,500	0	2,500	0	2,500	
	Total State Education Funds	25,000	5,500	30,500	0	30,500	0	30,500	0	30,500	
47000	Federal Government										
47100	Federal Through State										
47111	USDA School Lunch Program	1,174,500	0	1,174,500	0	1,174,500	0	1,174,500	0	1,174,500	
47113	Breakfast	356,000	0	356,000	0	356,000	0	356,000	0	356,000	
47114	USDA-Other	25,500	0	25,500	0	25,500	0	25,500	0	25,500	
47114-SFP	USDA-Other	66,000	0	66,000	0	66,000	0	66,000	0	66,000	
47590	Other Federal Through State	0	0	0	26,513	26,513	26,513	26,513	26,513	26,513	
47590-NSLP	Other Federal Through State	0	0	0	0	0	0	0	0	0	
	Total Federal Through State	1,622,000	0	1,622,000	26,513	1,622,000	26,513	1,622,000	26,513	1,622,000	
47600	Direct Federal										
47990	Other Direct Federal	150,000	0	150,000	0	150,000	0	150,000	0	150,000	
	Total Direct Federal	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	
49000	Other Sources										
49800	Transfer In	0	0	0	0	0	0	0	0	0	
	Total Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL REVENUE	2,351,316	5,500	2,356,816	26,513	2,356,816	26,513	2,356,816	26,513	2,383,329	

LCBOE;
ETHRA Food Service
program.

Loudon County Board of Education
Fund 143
Ending June 30, 2019

	Centralized Cafeteria Fund Expenditures					
73000	Operation of Non-Instructional Services					
73100	Food Service					
165	Cafeteria Personnel	827,990	0	827,990	0	827,990
165-SFP	Cafeteria Personnel	7,650	0	7,650	0	7,650
201	Social Security	51,335	0	51,335	0	51,335
201-SFP	Social Security	475	0	475	0	475
204	State Retirement	48,585	0	48,585	0	48,585
204-SFP	State Retirement	744	0	744	0	744
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	4,464	0	4,464	0	4,464
206-RET-LIF	Life Insurance	1,250	0	1,250	0	1,250
207	Medical Insurance	173,200	0	173,200	0	173,200
208	Dental Insurance	9,792	0	9,792	0	9,792
208-RET-DEN	Dental Insurance	1,300	0	1,300	0	1,300
212	Employer Medicare	12,006	0	12,006	0	12,006
212-SFP	Employer Medicare	112	0	112	0	112
320	Dues and Memberships	4,325	192	4,517	0	4,517
334	Maintenance Agreements	11,511	0	11,511	0	11,511
355	Travel	2,568	0	2,568	0	2,568
355-SFP	Travel	500	0	500	0	500
399	Other Contracted Services	3,000	0	3,000	0	3,000
422	Food Supplies	1,042,238	(10,692)	1,031,546	26,513	1,058,059
422-SFP	Food Supplies	25,000	0	25,000	0	25,000
435	Office Supplies	1,950	0	1,950	0	1,950
499	Other Supplies and Materials	85,000	10,000	95,000	0	95,000
499-SFP	Other Supplies and Materials	1,500	0	1,500	0	1,500
524	In-Service/Staff Development	2,000	0	2,000	0	2,000
524-SFP	In-Service/Staff Development	0	2,500	2,500	0	2,500
599	Other Charges	700	500	1,200	0	1,200
710	Food Service Equipment	2,000	0	2,000	0	2,000
710-AFHK	Food Service Equipment	0	3,000	3,000	0	3,000
710-SES	Food Service Equipment	0	2,500	2,500	0	2,500
710-SFP	Food Service Equipment	30,019	(2,500)	27,519	0	27,519
	Total Food Service	2,351,316	5,500	2,356,816	26,513	2,383,329
	Total Operation of Non-Instructional Services	2,351,316	5,500	2,356,816	26,513	2,383,329
	Total Expenditures	2,351,316	5,500	2,356,816	26,513	2,383,329
	Beginning Fund Balance	489,743	0	489,743	0	489,743
	Total Revenue	2,351,316	5,500	2,356,816	26,513	2,383,329
	Total Available Funds	2,841,059	5,500	2,846,559	26,513	2,873,072
	Total Expenditures	2,351,316	5,500	2,356,816	26,513	2,383,329
	Estimated Ending Fund Balance	489,743	0	489,743	0	489,743

LOUDON COUNTY COMMISSION
EXHIBIT 060319-R

Loudon County Budget Committee
Meeting Minutes
April 15, 2019

COMMITTEE MEMBERS:

Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner David Meers
Commissioner Van Shaver
Tracy Blair, Budget Director

All committee members were present for the April 15, 2019 meeting. Planning Director Laura Smith and Pat Hunter were also present.

The following items were considered:

Approval of March 18, 2019 meeting minutes

Commissioner Shaver made the motion to approve as presented; seconded by Commissioner Meers, **PASSING UNANIMOUSLY** upon the vote.

Added to Agenda:

Consideration of recommendation to purchase vehicle for the Planning Department from General Capital Projects Fund 171

Ms. Smith discussed the need for a new vehicle. Commissioner Shaver made a motion to recommend approval of a vehicle for the Planning Department, up to \$25,000 from General Capital Project Fund 171 Subfund 019, utilizing funds that were appropriated to be expensed as needed. This motion was seconded by Commissioner Meers, and **PASSED UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve amendment to acknowledge new TCRS employer contribution rate effective July 1, 2019

Ms. Blair explained the actuarial conducted by TCRS each year to determine the minimum employer contribution rate. For FY 2020, Loudon County's minimum rate decreased from 9.71% and 13.21%, to 6.71% and 10.21% for general and public safety officers, respectively. Commissioner Satterfield made the motion to recommend approval of the minimum recommended rate; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.



Consideration of recommendation to approve Resolution Authorizing Submission of an Application for a Litter and Trash collection Grant from the Tennessee Department of Transportation and Authorizing Acceptance of Said Grant

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve acceptance of five-year grant contract with the Department of Children's Services to supplement Loudon County Juvenile Center operations, \$9,000 per year, fiscal years 2020 – 2024, for a total of \$45,000, no matching funds required

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Consideration of recommendation to approve line adjustments/amendments in the following funds:

Members of the committee received copies of the spreadsheets of proposed amendments that were reviewed in detail.

A. County General Fund 101

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

B. Public Libraries Fund 115

Commissioner Cullen made the motion to recommend approval; seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

C. Centre 75 Maintenance Fund 119

Commissioner Cullen made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

D. County Drug Fund 122

Commissioner Cullen made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

E. Highway Department Fund 131

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

F. General Purpose School Fund 141

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

G. School Federal Projects Fund 142

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

H. Central Cafeterias Fund 143

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Satterfield; **PASSING UNANIMOUSLY** upon the vote.

I. Education Debt Service Fund 156

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

J. Education Capital Projects Fund 177

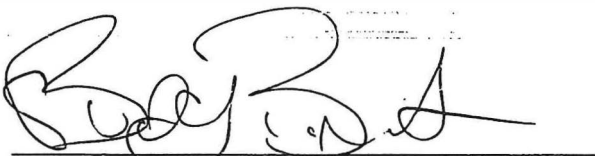
Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Meers; **PASSING UNANIMOUSLY** upon the vote.

Recommendations from Capital Projects and/or Purchasing Committees

Commissioner Kelly Brewster arrived to discuss the previous approval of \$15,300 for sidewalk repair at the Courthouse. (Recommended Oct 15; approved Nov 5, 2018). It was verified that \$6,500 is encumbered for this purpose. Commissioner Meers made the motion to reduce the budget by \$8,800; seconded by Commissioner Cullen. The motion **PASSED 4 AYES, 1 ABSTAIN (SHAYER)**.

Mayor Bradshaw distributed a handout from PDS Web Development. **No action taken.**

All business concluded, Mayor Bradshaw declared the meeting adjourned.

A handwritten signature in black ink, appearing to read 'Buddy Bradshaw', written over a horizontal line.

Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement
May 2019

User:
Date/Time:

Tracy Blair
6/3/2019 12:18 PM
Page 1 of 27

LOUDON COUNTY COMMISSION
EXHIBIT 060319-S

101	General		Year-To-Date			Month-To-Date	
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	9,450,535.00	(9,592,523.69)	101.50 %	787,544.58	0.00	0.00 %
40120	Trustee's Collections - Prior Year	130,000.00	(112,305.21)	86.39 %	10,833.33	0.00	0.00 %
40125	Trustee Collection-Bankruptcy	4,200.00	(4,294.48)	102.25 %	350.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	130,000.00	(77,469.52)	59.59 %	10,833.33	(16,958.72)	156.54 %
40140	Interest And Penalty	33,000.00	(25,258.44)	76.54 %	2,750.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	416,275.00	(369,139.08)	88.68 %	34,689.58	0.00	0.00 %
40210	Local Option Sales Tax	311,280.00	(255,704.37)	82.15 %	25,940.00	(25,714.96)	99.13 %
40220	Hotel/Motel Tax	455,000.00	(400,141.46)	87.94 %	37,916.67	(63,309.82)	166.97 %
40250	Litigation Tax - General	100,000.00	(96,517.15)	96.52 %	8,333.33	(12,627.08)	151.52 %
40260	Litigation Tax - Special Purpose	290,000.00	(252,488.36)	87.06 %	24,166.67	(34,984.60)	144.76 %
40270	Business Tax	536,400.00	(498,610.56)	92.95 %	44,700.00	(294,368.84)	658.54 %
40275	Mixed Drink Tax	29,000.00	(28,545.06)	98.43 %	2,416.67	(2,588.82)	107.12 %
40320	Bank Excise Tax	19,528.00	(19,527.47)	100.00 %	1,627.33	0.00	0.00 %
40330	Wholesale Beer Tax	95,000.00	(82,888.06)	87.25 %	7,916.67	(9,183.30)	116.00 %
41120	Animal Registration	63,500.00	(59,564.25)	93.80 %	5,291.67	(5,096.00)	96.30 %
41140	Cable TV Franchise	332,000.00	(348,614.76)	105.00 %	27,666.67	(83,892.84)	303.23 %
41510	Beer Permits	3,500.00	(3,119.15)	89.12 %	291.67	(475.00)	162.86 %
41520	Building Permits	415,330.00	(351,829.00)	84.71 %	34,610.83	(28,645.00)	82.76 %
41590	Other Permits	35,430.00	(21,083.95)	59.51 %	2,952.50	(916.75)	31.05 %
42110	Fines	0.00	(158.65)	0.00 %	0.00	0.00	0.00 %
42151	Interpreter Fee	250.00	0.00	0.00 %	20.83	0.00	0.00 %
42180	DUI Treatment Fines	2,600.00	(1,113.87)	42.84 %	216.67	(137.27)	63.36 %
42190	Data Entry Fee - Circuit Court	1,200.00	(688.00)	57.33 %	100.00	(55.00)	55.00 %
42191	Courtroom Security Fee	5,000.00	(4,402.48)	88.05 %	416.67	(500.03)	120.01 %
42210	Fines	10,000.00	(9,533.96)	95.34 %	833.33	(1,199.37)	143.92 %
42220	Officers Costs	20,000.00	(18,055.84)	90.28 %	1,666.67	(62.70)	3.76 %
42240	Drug Control Fines	2,200.00	(3,672.26)	166.92 %	183.33	(151.05)	82.39 %
42250	Jail Fees	1,560.00	(813.18)	52.13 %	130.00	(63.65)	48.96 %
42290	Data Entry Fee - Criminal Court	1,000.00	(1,925.22)	192.52 %	83.33	(141.25)	169.50 %
42292	Victims Assistance Assessments	3,450.00	(2,913.00)	84.43 %	287.50	(114.00)	39.65 %
42310	Fines	45,000.00	(49,161.70)	109.25 %	3,750.00	(3,338.62)	89.03 %
42320	Officers Costs	113,000.00	(98,810.42)	87.44 %	9,416.67	(8,222.08)	87.31 %
42330	Games And Fish Fines	500.00	(694.80)	138.96 %	41.67	(28.80)	69.12 %
42340	Drug Control Fines	7,500.00	(4,827.55)	64.37 %	625.00	(418.17)	66.91 %
42350	Jail Fees	5,200.00	(4,135.92)	79.54 %	433.33	(444.12)	102.49 %
42380	DUI Treatment Fines	15,000.00	(11,492.61)	76.62 %	1,250.00	(843.12)	67.45 %
42390	Data Entry Fee - General Sessions	18,000.00	(17,569.00)	97.61 %	1,500.00	(2,441.00)	162.73 %
42391	Courtroom Security Fee	100,000.00	(94,574.70)	94.57 %	8,333.33	(13,188.73)	158.26 %

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement
May 2019

User:
Date/Time:

Tracy Blair
6/3/2019 12:18 PM
Page 2 of 27

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42392	Victims Assistance Assessments	18,000.00	(15,466.01)	85.92 %	1,500.00	(1,578.50)	105.23 %
42410	Fines	1,700.00	(223.25)	13.13 %	141.67	0.00	0.00 %
42490	Data Entry Fee - Juvenile Court	673.00	(585.00)	86.92 %	56.08	(76.00)	135.51 %
42520	Officers Costs	33,000.00	(5,549.87)	16.82 %	2,750.00	(552.90)	20.11 %
42530	Data Entry Fee - Chancery Court	13,900.00	(2,558.00)	18.40 %	1,158.33	(364.00)	31.42 %
42591	Courtroom Security Fee	2,580.00	(1,387.00)	53.76 %	215.00	(150.00)	69.77 %
42610	Fines	5,000.00	(5,670.00)	113.40 %	416.67	(725.00)	174.00 %
42990	Other Fines, Forfeitures, And Penalties	0.00	(17.33)	0.00 %	0.00	0.00	0.00 %
43190	Other General Service Charges	32,690.00	(29,863.02)	91.35 %	2,724.17	(9,851.31)	361.63 %
43366	Greenbelt Late Applicaion Fee	100.00	(100.00)	100.00 %	8.33	0.00	0.00 %
43370	Telephone Commissions	50,000.00	(38,485.01)	76.97 %	4,166.67	(5,050.36)	121.21 %
43380	Vending Machine Collections	0.00	(27.97)	0.00 %	0.00	0.00	0.00 %
43392	Data Processing Fee -Register	21,000.00	(18,333.00)	87.30 %	1,750.00	(1,932.00)	110.40 %
43394	Data Processing Fee - Sheriff	10,000.00	(7,163.31)	71.63 %	833.33	(1,459.20)	175.10 %
43395	Sex Offender Registraion Fee	3,000.00	(1,200.00)	40.00 %	250.00	0.00	0.00 %
43396	Data Processing Fee - County Clerk	3,000.00	(933.00)	31.10 %	250.00	(108.00)	43.20 %
43399	Vehicle Registration Reinstatement	0.00	(930.00)	0.00 %	0.00	(205.00)	0.00 %
44110	Investment Income	30,000.00	(157,736.31)	525.79 %	2,500.00	(72,709.97)	2,908.40 %
44120	Lease/Rentals	2,600.00	(2,850.00)	109.62 %	216.67	(250.00)	115.38 %
44130	Sale Of Materials And Supplies	2,350.00	(3,025.00)	128.72 %	195.83	(225.00)	114.89 %
44131	Commissary Sales	19,078.00	(25,288.40)	132.55 %	1,589.83	(3,394.38)	213.51 %
44140	Sale Of Maps	500.00	0.00	0.00 %	41.67	0.00	0.00 %
44160	Retirees' Insurance Payments	61,550.00	(55,792.07)	90.65 %	5,129.17	(4,046.69)	78.90 %
44161	Cobra Insurance Payments	1,949.00	(409.50)	21.01 %	162.42	0.00	0.00 %
44170	Miscellaneous Refunds	15,492.00	(16,631.38)	107.35 %	1,291.00	(1,059.61)	82.08 %
44180	Expenditure Credits	1,556.00	(1,556.32)	100.02 %	129.67	0.00	0.00 %
44530	Sale Of Equipment	5,900.00	(5,863.00)	99.37 %	491.67	(463.00)	94.17 %
44560	Damages Recovered From Individuals	20.00	(20.00)	100.00 %	1.67	0.00	0.00 %
44570	Contributions & Gifts	53,389.00	(55,610.15)	104.16 %	4,449.08	(6,565.06)	147.56 %
45510	County Clerk	483,000.00	(434,230.65)	89.90 %	40,250.00	(52,555.40)	130.57 %
45520	Circuit Court Clerk	135,000.00	(129,739.73)	96.10 %	11,250.00	(9,675.94)	86.01 %
45540	General Sessions Court Clerk	428,250.00	(369,444.83)	86.27 %	35,687.50	(45,626.23)	127.85 %
45550	Clerk And Master	294,480.00	(54,281.44)	18.43 %	24,540.00	(7,938.54)	32.35 %
45560	Juvenile Court Clerk	0.00	(95.00)	0.00 %	0.00	0.00	0.00 %
45580	Register	328,000.00	(264,994.25)	80.79 %	27,333.33	(28,564.64)	104.50 %
45590	Sheriff	41,000.00	(30,578.28)	74.58 %	3,416.67	(2,617.20)	76.60 %
45610	Trustee	858,000.00	(835,467.31)	97.37 %	71,500.00	0.00	0.00 %
46110	Juvenile Services Program	10,000.00	(5,220.00)	52.20 %	833.33	0.00	0.00 %
46140	Aging Programs	13,528.00	(11,270.00)	83.31 %	1,127.33	(1,127.00)	99.97 %

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement
May 2019

User:
Date/Time:

Tracy Blair
6/3/2019 12:18 PM
Page 3 of 27

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46210	Law Enforcement Training Programs	25,800.00	(27,600.00)	106.98 %	2,150.00	0.00	0.00 %
46290	Other Public Safety Grants	8,858.00	(3,865.87)	43.64 %	738.17	0.00	0.00 %
46310	Health Department Programs	413,600.00	(176,330.54)	42.63 %	34,466.67	(16,988.97)	49.29 %
46820	Income Tax	400,000.00	0.00	0.00 %	33,333.33	0.00	0.00 %
46830	Beer Tax	20,000.00	(17,959.46)	89.80 %	1,666.67	0.00	0.00 %
46835	Vehicle Certificate Of Title Fees	9,000.00	(8,397.05)	93.30 %	750.00	(849.05)	113.21 %
46840	Alcoholic Beverage Tax	64,975.00	(84,205.51)	129.60 %	5,414.58	(19,141.77)	353.52 %
46852	State Revenue Sharing-	40,000.00	(44,993.12)	112.48 %	3,333.33	(4,651.71)	139.55 %
46880	Board Of Jurors	2,868.00	(2,867.92)	100.00 %	239.00	0.00	0.00 %
46915	Contracted Prisoner Board	90,000.00	(89,076.00)	98.97 %	7,500.00	(16,809.00)	224.12 %
46960	Registrar's Salary Supplement	15,000.00	(11,373.00)	75.82 %	1,250.00	0.00	0.00 %
46970	State Shared Sales Tax - Cities	6,000.00	(6,376.10)	106.27 %	500.00	(637.61)	127.52 %
46990	Other State Revenues	671.00	(825.03)	122.96 %	55.92	(153.68)	274.84 %
47220	Civil Defense Reimbursement	55,500.00	(55,500.00)	100.00 %	4,625.00	0.00	0.00 %
47235	Homeland Security Grants	13,000.00	0.00	0.00 %	1,083.33	0.00	0.00 %
47590	Other Federal Through State	39,067.00	(32,288.00)	82.65 %	3,255.58	(3,390.00)	104.13 %
48130	Contributions	5,000.00	(5,000.00)	100.00 %	416.67	0.00	0.00 %
48140	Contracted Services	25,000.00	0.00	0.00 %	2,083.33	0.00	0.00 %
48610	Donations	17,000.00	(16,894.71)	99.38 %	1,416.67	(636.00)	44.89 %
48990	Other	2,500.00	(2,585.10)	103.40 %	208.33	(372.50)	178.80 %
49700	Insurance Recovery	24,402.00	(26,090.18)	106.92 %	2,033.50	(688.43)	33.85 %
Total Revenues		1,7459,964.00	(16,124,990.16)	92.35 %	1,454,997.00	(933,300.34)	64.14 %
Expenditures							
51100	County Commission	(216,902.00)	188,875.97	87.08 %	(18,075.17)	64,375.55	356.15 %
51210	Board Of Equalization	(2,600.00)	0.00	0.00 %	(216.67)	0.00	0.00 %
51220	Beer Board	(7,000.00)	4,082.58	58.32 %	(583.33)	0.00	0.00 %
51240	Other Boards And Committees	(7,150.00)	2,950.00	41.26 %	(595.83)	0.00	0.00 %
51300	County Mayor/Executive	(239,011.00)	191,791.77	80.24 %	(19,917.58)	19,157.61	96.18 %
51310	Personnel Office	(44,932.00)	33,216.09	73.93 %	(3,744.33)	4,196.27	112.07 %
51400	County Attorney	(170,000.00)	130,128.49	76.55 %	(14,166.67)	958.00	6.76 %
51500	Election Commission	(365,503.00)	316,620.08	86.63 %	(30,458.58)	21,124.54	69.35 %
51600	Register Of Deeds	(304,887.00)	274,130.92	89.91 %	(25,407.25)	28,177.47	110.90 %
51720	Planning	(134,712.00)	113,745.33	84.44 %	(11,226.00)	15,752.08	140.32 %
51750	Codes Compliance	(251,769.00)	211,174.80	83.88 %	(20,980.75)	21,465.69	102.31 %
51760	Geographical Information Systems	(68,487.00)	61,079.00	89.18 %	(5,707.25)	7,440.61	130.37 %
51800	County Buildings	(1,280,517.00)	1,102,555.00	86.10 %	(106,709.75)	88,162.43	82.62 %
51900	Other General Administration	(287,083.00)	275,603.49	96.00 %	(23,923.58)	72.88	0.30 %
52100	Accounting And Budgeting	(678,903.00)	580,134.54	85.45 %	(56,575.25)	57,108.93	100.94 %

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement
May 2019

User:
Date/Time:

Tracy Blair
6/3/2019 12:18 PM
Page 4 of 27

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
52200	Purchasing	(258,355.00)	221,742.58	85.83 %	(21,529.58)	26,654.32	123.80 %
52300	Property Assessor's Office	(446,789.00)	383,846.94	85.91 %	(37,232.42)	36,457.31	97.92 %
52400	County Trustee's Office	(377,516.00)	331,811.47	87.89 %	(31,459.67)	29,505.74	93.79 %
52500	County Clerk's Office	(645,861.00)	562,348.81	87.07 %	(53,821.75)	62,158.99	115.49 %
52600	Data Processing	(168,670.00)	144,905.21	85.91 %	(14,055.83)	17,030.86	121.17 %
53100	Circuit Court	(452,613.00)	392,797.84	86.78 %	(37,717.75)	42,579.07	112.89 %
53300	General Sessions Court	(716,470.00)	603,926.23	84.29 %	(59,705.83)	62,724.42	105.06 %
53310	General Sessions Judge	(479,004.00)	445,284.02	92.96 %	(39,917.00)	54,706.19	137.05 %
53400	Chancery Court	(278,014.00)	277,772.78	99.91 %	(23,167.83)	68,467.64	295.53 %
53500	Juvenile Court	(330,218.00)	285,301.27	86.40 %	(27,518.17)	28,232.46	102.60 %
53700	Judicial Commissioners	(66,133.00)	54,433.76	82.31 %	(5,511.08)	6,967.30	126.42 %
53900	Other Administration Of Justice	(18,760.00)	11,660.86	62.16 %	(1,563.33)	175.45	11.22 %
53920	Courtroom Security	(11,340.00)	1,444.19	12.74 %	(945.00)	0.00	0.00 %
53930	Victim Assistance Programs	(22,000.00)	18,379.01	83.54 %	(1,833.33)	1,692.50	92.32 %
54110	Sheriff's Department	(4,685,919.00)	4,046,501.14	86.35 %	(390,493.25)	456,983.27	117.03 %
54120	Special Patrols	(20,000.00)	3,805.56	19.03 %	(1,666.67)	0.00	0.00 %
54130	Traffic Control	(22,500.00)	12,152.34	54.01 %	(1,875.00)	165.66	8.84 %
54160	Administration Of The Sexual Offender	(1,500.00)	0.00	0.00 %	(125.00)	0.00	0.00 %
54210	Jail	(2,648,288.00)	2,337,201.44	88.25 %	(220,690.67)	259,360.96	117.52 %
54320	Rural Fire Protection	(280,000.00)	280,000.00	100.00 %	(23,333.33)	0.00	0.00 %
54410	Civil Defense	(212,339.00)	184,371.43	86.83 %	(17,694.92)	24,793.50	140.12 %
54490	Other Emergency Management	(29,000.00)	28,415.00	97.98 %	(2,416.67)	0.00	0.00 %
54610	County Coroner/Medical Examiner	(139,000.00)	129,000.00	92.81 %	(11,583.33)	0.00	0.00 %
54900	Other Public Safety	(541,500.00)	541,500.00	100.00 %	(45,125.00)	0.00	0.00 %
55110	Local Health Center	(42,255.00)	29,153.79	68.99 %	(3,521.25)	276.52	7.85 %
55120	Rabies And Animal Control	(478,624.00)	371,120.40	77.54 %	(39,885.33)	40,061.75	100.44 %
55190	Other Local Health Services	(413,600.00)	226,547.73	54.77 %	(34,466.67)	26,076.77	75.66 %
56100	Adult Activities	(3,000.00)	3,000.00	100.00 %	(250.00)	0.00	0.00 %
56300	Senior Citizens Assistance	(267,344.00)	229,418.82	85.81 %	(22,278.67)	23,077.96	103.59 %
57100	Agricultural Extension Service	(174,802.00)	169,154.48	96.77 %	(14,566.83)	97.37	0.67 %
57500	Soil Conservation	(20,797.00)	15,696.05	75.47 %	(1,733.08)	1,729.30	99.78 %
57700	Flood Control	(2,000.00)	2,000.00	100.00 %	(166.67)	0.00	0.00 %
57800	Storm Water Management	(3,460.00)	3,460.00	100.00 %	(288.33)	0.00	0.00 %
58110	Tourism	(131,950.00)	127,600.00	96.70 %	(10,995.83)	0.00	0.00 %
58120	Industrial Development	(166,430.00)	166,429.48	100.00 %	(13,869.17)	0.00	0.00 %
58130	Housing And Urban Development	(6,750.00)	6,750.00	100.00 %	(562.50)	750.00	133.33 %
58300	Veteran's Services	(58,680.00)	41,144.23	70.12 %	(4,890.00)	5,795.33	118.51 %
58500	Contributions To Other Agencies	(80,600.00)	80,600.00	100.00 %	(6,716.67)	0.00	0.00 %
58600	Employee Benefits	(2,500.00)	167,446.21	6,697.85 %	(208.33)	846.69	406.41 %

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement
May 2019

User: Tracy Blair
Date/Time: 6/3/2019 12:18 PM
Page 5 of 27

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
58900	Miscellaneous	(330,000.00)	232,548.10	70.47 %	(27,500.00)	0.00	0.00 %
82110	General Government	(43,054.00)	43,054.00	100.00 %	(3,587.83)	0.00	0.00 %
	Total Expenditures	(19,137,091.00)	16,699,813.23	87.26 %	(1,594,757.58)	1,605,359.39	100.66 %
Total 101	General	(1,677,127.00)	574,823.07	34.27 %	(139,760.58)	672,059.05	480.86 %

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement
May 2019

User: Tracy Blair
Date/Time: 6/3/2019 12:18 PM
Page 6 of 27

112 Courthouse & Jail Maintenance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40266	Litigation Tax-Jail, Wrkhse,	100,000.00	(99,216.45)	99.22 %	8,333.33	(13,506.13)	162.07 %
	Total Revenues	100,000.00	(99,216.45)	99.22 %	8,333.33	(13,506.13)	162.07 %
Expenditures							
58900	Miscellaneous	(2,000.00)	969.19	48.46 %	(166.67)	0.00	0.00 %
99100	Transfers Out	(125,000.00)	0.00	0.00 %	(10,416.67)	0.00	0.00 %
	Total Expenditures	(127,000.00)	969.19	0.76 %	(10,583.33)	0.00	0.00 %
Total	112 Courthouse & Jail Maintenance	(27,000.00)	(98,247.26)	-363.88 %	(2,250.00)	(13,506.13)	-600.27

114 Law Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40260	Litigation Tax - Special Purpose	4,500.00	(3,963.12)	88.07 %	375.00	(543.64)	144.97 %
	Total Revenues	4,500.00	(3,963.12)	88.07 %	375.00	(543.64)	144.97 %
Expenditures							
56500	Libraries	(4,600.00)	3,160.10	68.70 %	(383.33)	54.98	14.34 %
58900	Miscellaneous	(150.00)	38.64	25.76 %	(12.50)	0.00	0.00 %
	Total Expenditures	(4,750.00)	3,198.74	67.34 %	(395.83)	54.98	13.89 %
Total	114 Law Library	(250.00)	(764.38)	-305.75 %	(20.83)	(488.66)	-2,345.57

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement
May 2019

User:
Date/Time:

Tracy Blair
6/3/2019 12:18 PM
Page 8 of 27

115 Public Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	307,475.00	(312,092.78)	101.50 %	25,622.92	0.00	0.00 %
40120	Trustee's Collections - Prior Year	3,500.00	(3,944.55)	112.70 %	291.67	0.00	0.00 %
40125	Trustee's Collections - Bankruptcy	200.00	(131.31)	65.66 %	16.67	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,000.00	(2,333.05)	116.65 %	166.67	(551.77)	331.06 %
40140	Interest And Penalty	900.00	(868.23)	96.47 %	75.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	10,300.00	(10,324.81)	100.24 %	858.33	0.00	0.00 %
40320	Bank Excise Tax	400.00	(635.33)	158.83 %	33.33	0.00	0.00 %
43350	Copy Fees	5,435.00	(5,033.40)	92.61 %	452.92	(382.75)	84.51 %
43360	Library Fees	5,860.00	(4,012.12)	68.47 %	488.33	(279.25)	57.18 %
44130	Sale Of Materials And Supplies	421.00	(421.00)	100.00 %	35.08	0.00	0.00 %
44160	Retirees' Insurance Payments	4,623.00	(4,622.09)	99.98 %	385.25	0.00	0.00 %
44170	Miscellaneous Refunds	0.00	(262.00)	0.00 %	0.00	0.00	0.00 %
44570	Contributions & Gifts	463.00	(612.12)	132.21 %	38.58	(198.82)	515.30 %
47590	Other Federal Through State	1,000.00	(1,000.00)	100.00 %	83.33	0.00	0.00 %
48130	Contributions	31,415.00	(29,537.50)	94.02 %	2,617.92	0.00	0.00 %
48610	Donations	6,750.00	(6,950.00)	102.96 %	562.50	(200.00)	35.56 %
Total Revenues		380,742.00	(382,780.29)	100.54 %	31,728.50	(1,612.59)	5.08 %
Expenditures							
56500	Libraries	(366,677.00)	317,735.15	86.65 %	(30,556.42)	27,477.49	89.92 %
58900	Miscellaneous	(6,500.00)	6,353.95	97.75 %	(541.67)	0.00	0.00 %
Total Expenditures		(373,177.00)	324,089.10	86.85 %	(31,098.08)	27,477.49	88.36 %
Total	115 Public Library	7,565.00	(58,691.19)	775.83 %	630.42	25,864.90	-4,102.83

116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/ Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	581,720.00	(633,001.00)	108.82 %	48,476.67	(63,657.86)	131.32 %
44145	Sale Of Recycled Materials	131,000.00	(88,092.60)	67.25 %	10,916.67	(7,859.33)	71.99 %
44160	Retirees' Insurance Payments	82.00	(368.40)	449.27 %	6.83	(76.30)	1,116.59 %
44170	Miscellaneous Refunds	0.00	(419.00)	0.00 %	0.00	0.00	0.00 %
46170	Solid Waste Grants	80,000.00	(42,414.30)	53.02 %	6,666.67	(17,269.24)	259.04 %
46430	Litter Program	49,200.00	(16,107.39)	32.74 %	4,100.00	(1,272.62)	31.04 %
	Total Revenues	842,002.00	(780,402.69)	92.68 %	70,166.83	(90,135.35)	128.46 %
Expenditures							
55720	Sanitation Education/Information	(49,200.00)	42,233.38	85.84 %	(4,100.00)	1,754.83	42.80 %
55732	Convenience Centers	(878,610.00)	789,361.39	89.84 %	(73,217.50)	112,717.09	153.95 %
55739	Other Waste Collection	(50,000.00)	22,314.00	44.63 %	(4,166.67)	0.00	0.00 %
58900	Miscellaneous	0.00	0.00	0.00 %	0.00	0.00	0.00 %
	Total Expenditures	(977,810.00)	853,908.77	87.33 %	(81,484.17)	114,471.92	140.48 %
Total	116 Solid Waste/Sanitation	(135,808.00)	73,506.08	54.13 %	(11,317.33)	24,336.57	215.04 %

119 Industrial/Economic Development		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44120	Lease/Rentals	21,295.00	(19,970.00)	93.78 %	1,774.58	0.00	0.00 %
	Total Revenues	21,295.00	(19,970.00)	93.78 %	1,774.58	0.00	0.00 %
Expenditures							
58120	Industrial Development	(13,300.00)	10,539.70	79.25 %	(1,108.33)	5,699.70	514.26 %
58900	Miscellaneous	0.00	0.00	0.00 %	0.00	(199.70)	0.00 %
	Total Expenditures	(13,300.00)	10,539.70	79.25 %	(1,108.33)	5,500.00	496.24 %
Total	119 Industrial/Economic Development	7,995.00	(9,430.30)	117.95 %	666.25	5,500.00	-825.52

122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42220	Officers Costs	0.00	(39.90)	0.00 %	0.00	0.00	0.00 %
42240	Drug Control Fines	15,000.00	(13,357.52)	89.05 %	1,250.00	(1,120.05)	89.60 %
42340	Drug Control Fines	6,000.00	(4,827.51)	80.46 %	500.00	(418.17)	83.63 %
42865	Drug Task Force Forfeitures And	25,000.00	(18,876.16)	75.50 %	2,083.33	0.00	0.00 %
42910	Proceeds From Confiscated Property	25,000.00	(23,953.13)	95.81 %	2,083.33	(6,600.50)	316.82 %
44570	Contributions & Gifts	23,000.00	(23,949.75)	104.13 %	1,916.67	(1,898.00)	99.03 %
49700	Insurance Recovery	14,975.00	(14,975.00)	100.00 %	1,247.92	0.00	0.00 %
Total Revenues		108,975.00	(99,978.97)	91.74 %	9,081.25	(10,036.72)	110.52 %
Expenditures							
54150	Drug Enforcement	(135,080.00)	83,584.89	61.88 %	(11,256.67)	2,178.51	19.35 %
Total Expenditures		(135,080.00)	83,584.89	61.88 %	(11,256.67)	2,178.51	19.35 %
Total	122 Drug Control	(26,105.00)	(16,394.08)	-62.80 %	(2,175.42)	(7,858.21)	-361.23

Template Name: LGC Defined
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Loudon County Finance
Summary Financial Statement
May 2019

User:
Date/Time:

Tracy Blair
6/3/2019 12:18 PM
Page 12 of 27

128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47700	Asset Forfeiture Funds	1,000.00	(4,675.30)	467.53 %	83.33	0.00	0.00 %
	Total Revenues	1,000.00	(4,675.30)	467.53 %	83.33	0.00	0.00 %
Expenditures							
54150	Drug Enforcement	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
	Total Expenditures	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
Total	128 Other Special Revenue Fund	0.00	(4,675.30)	100.00 %	0.00	0.00	0.00 %

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement
May 2019

User:
Date/Time:

Tracy Blair
6/3/2019 12:18 PM
Page 13 of 27

131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	547,582.00	(555,809.09)	101.50 %	45,631.83	0.00	0.00 %
40120	Trustee's Collections - Prior Year	15,000.00	(6,954.24)	46.36 %	1,250.00	0.00	0.00 %
40125	Bankruptcy	540.00	(271.60)	50.30 %	45.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	5,500.00	(4,154.85)	75.54 %	458.33	(982.62)	214.39 %
40140	Interest And Penalty	2,000.00	(1,543.35)	77.17 %	166.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	18,155.00	(18,196.77)	100.23 %	1,512.92	0.00	0.00 %
40280	Mineral Severance Tax	43,000.00	(43,014.65)	100.03 %	3,583.33	0.00	0.00 %
40320	Bank Excise Tax	470.00	(1,131.46)	240.74 %	39.17	0.00	0.00 %
40390	Other Statutory Local Taxes	600.00	0.00	0.00 %	50.00	0.00	0.00 %
44130	Sale Of Materials And Supplies	15,000.00	(3,801.20)	25.34 %	1,250.00	0.00	0.00 %
44145	Sale Of Recycled Materials	720.00	(719.52)	99.93 %	60.00	0.00	0.00 %
44160	Retirees' Insurance Payments	25,535.00	(23,181.88)	90.78 %	2,127.92	(1,871.22)	87.94 %
44170	Miscellaneous Refunds	6,414.00	(3,414.00)	53.23 %	534.50	0.00	0.00 %
44530	Sale Of Equipment	16,571.00	(16,571.00)	100.00 %	1,380.92	0.00	0.00 %
46410	Bridge Program	87,808.00	0.00	0.00 %	7,317.33	0.00	0.00 %
46420	State Aid Program	1,054,199.00	(600,175.11)	56.93 %	87,849.92	0.00	0.00 %
46920	Gasoline And Motor Fuel Tax	2,141,227.00	(1,828,345.40)	85.39 %	178,435.58	(197,452.85)	110.66 %
46930	Petroleum Special Tax	31,458.00	(29,196.13)	92.81 %	2,621.50	(2,919.61)	111.37 %
47590	Other Federal Through State	1,551,364.00	(531,695.19)	34.27 %	129,280.33	(785.69)	0.61 %
	Total Revenues	5,563,143.00	(3,668,175.44)	65.94 %	463,595.25	(204,011.99)	44.01 %
Expenditures							
61000	Administration	(825,613.00)	736,369.19	89.19 %	(68,801.08)	86,018.45	125.02 %
62000	Highway And Bridge Maintenance	(1,901,779.00)	1,824,076.39	95.91 %	(158,481.58)	5,002.02	3.16 %
63100	Operation And Maintenance Of	(351,035.00)	319,845.95	91.12 %	(29,252.92)	13,124.33	44.87 %
65000	Other Charges	(183,400.00)	171,159.44	93.33 %	(15,283.33)	(58.44)	-0.38 %
66000	Employee Benefits	(497,571.00)	445,434.33	89.52 %	(41,464.25)	40,325.95	97.25 %
68000	Capital Outlay	(1,967,193.00)	688,984.40	35.02 %	(163,932.75)	55,952.35	34.13 %
99100	Transfers Out	(40,000.00)	40,000.00	100.00 %	(3,333.33)	40,000.00	1,200.00 %
	Total Expenditures	(5,766,591.00)	4,225,869.70	73.28 %	(480,549.25)	240,364.66	50.02 %
Total	131 Highway/Public Works	(203,448.00)	557,694.26	274.12 %	(16,954.00)	36,352.67	214.42 %

Template Name: LGC Defined
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Loudon County Finance
Summary Financial Statement
May 2019

User:
Date/Time:

Tracy Blair
6/3/2019 12:18 PM
Page 14 of 27

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	9,691,061.00	(9,782,575.17)	100.94 %	807,588.42	0.00	0.00 %
40120	Trustee's Collections - Prior Year	205,000.00	(125,839.21)	61.38 %	17,083.33	0.00	0.00 %
40125	Bankruptcy	3,000.00	(4,937.77)	164.59 %	250.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	135,000.00	(72,939.99)	54.03 %	11,250.00	(17,067.71)	151.71 %
40140	Interest And Penalty	35,000.00	(27,779.53)	79.37 %	2,916.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	324,645.00	(325,396.79)	100.23 %	27,053.75	0.00	0.00 %
40210	Local Option Sales Tax	3,150,000.00	(3,556,259.31)	112.90 %	262,500.00	(369,802.66)	140.88 %
40275	Mixed Drink Tax	4,500.00	(31,853.08)	707.85 %	375.00	(2,869.33)	765.15 %
40320	Bank Excise Tax	5,000.00	(20,024.21)	400.48 %	416.67	0.00	0.00 %
40350	Interstate Telecommunications Tax	2,300.00	0.00	0.00 %	191.67	0.00	0.00 %
41110	Marriage Licenses	1,199.00	(1,002.25)	83.59 %	99.92	(133.00)	133.11 %
43570	Receipts From Individual Schools	0.00	(21,322.36)	0.00 %	0.00	(2,285.86)	0.00 %
44110	Investment Income	14,000.00	(52,892.38)	377.80 %	1,166.67	0.00	0.00 %
44130	Sale Of Materials And Supplies	0.00	(400.00)	0.00 %	0.00	0.00	0.00 %
44160	Retirees' Insurance Payments	58,900.00	(65,066.13)	110.47 %	4,908.33	(3,982.28)	81.13 %
44170	Miscellaneous Refunds	2,142.00	(5,437.17)	253.84 %	178.50	(35.00)	19.61 %
44530	Sale Of Equipment	15,569.00	(15,679.00)	100.71 %	1,297.42	0.00	0.00 %
46511	Basic Education Program	21,452,000.00	(19,306,800.00)	90.00 %	1,787,666.67	0.00	0.00 %
46515	Early Childhood Education	770,066.00	(609,315.03)	79.13 %	64,172.17	(66,692.48)	103.93 %
46590	Other State Education Funds	369,592.00	(274,289.04)	74.21 %	30,799.33	(23,687.63)	76.91 %
46591	Coordinated School Health	160,000.00	(96,643.23)	60.40 %	13,333.33	(10,230.23)	76.73 %
46594	Family Resource Centers	30,911.00	(29,611.65)	95.80 %	2,575.92	0.00	0.00 %
46610	Career Ladder Program	108,000.00	(85,735.44)	79.38 %	9,000.00	(42,755.82)	475.06 %
46851	State Revenue Sharing -T.V.A.	1,100,000.00	(910,090.33)	82.74 %	91,666.67	(1,654.89)	1.81 %
46980	Other State Grants	80,000.00	(19,128.24)	23.91 %	6,666.67	(3,638.31)	54.57 %
46981	Safe Schools	152,180.00	(151,830.00)	99.77 %	12,681.67	(2,900.00)	22.87 %
46990	Other State Revenues	7,265.00	(4,984.25)	68.61 %	605.42	0.00	0.00 %
47143	Special Education - Grants To States	45,000.00	(45,000.00)	100.00 %	3,750.00	0.00	0.00 %
47147	Safe And Drug-Free Schools-St Grants	190,732.00	(113,895.10)	59.71 %	15,894.33	(31,337.10)	197.16 %
47590	Other Federal Through State	166,040.00	(103,617.54)	62.41 %	13,836.67	(23,488.00)	169.75 %
47640	Rotc Reimbursement	66,000.00	(68,075.76)	103.15 %	5,500.00	0.00	0.00 %
48610	Donations	27,750.00	(27,768.48)	100.07 %	2,312.50	0.00	0.00 %
49700	Insurance Recovery	1,016,223.00	(909,686.28)	89.52 %	84,685.25	(218,295.89)	257.77 %
	Total Revenues	39,389,075.00	(36,865,874.72)	93.59 %	3,282,422.92	(820,856.19)	25.01 %
Expenditures							
58900	Miscellaneous	0.00	0.00	0.00 %	0.00	0.00	0.00 %
71100	Regular Instruction Program	(22,671,475.00)	18,689,860.38	82.44 %	(1,889,289.58)	1,912,695.96	101.24 %

Template Name: LGC Defined
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Loudon County Finance
Summary Financial Statement
May 2019

User: Tracy Blair
Date/Time: 6/3/2019 12:18 PM
Page 15 of 27

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71150	Alternative Instruction Program	(250.00)	161.06	64.42 %	(20.83)	0.00	0.00 %
71200	Special Education Program	(3,268,148.00)	2,554,786.29	78.17 %	(272,345.67)	319,469.96	117.30 %
71300	Vocational Education Program	(1,208,818.00)	1,027,421.65	84.99 %	(100,734.83)	93,405.90	92.72 %
72120	Health Services	(578,444.00)	444,609.73	76.86 %	(48,203.67)	55,266.77	114.65 %
72130	Other Student Support	(1,240,018.00)	1,059,799.75	85.47 %	(103,334.83)	98,187.78	95.02 %
72210	Regular Instruction Program	(1,777,782.00)	1,501,990.31	84.49 %	(148,148.50)	112,777.37	76.12 %
72220	Special Education Program	(652,374.00)	537,802.93	82.44 %	(54,364.50)	37,726.30	69.40 %
72230	Vocational Education Program	(160,138.00)	145,662.77	90.96 %	(13,344.83)	14,007.76	104.97 %
72250	Technology	(945,479.00)	902,420.88	95.45 %	(78,789.92)	98,392.03	124.88 %
72310	Board Of Education	(726,943.00)	699,577.41	96.24 %	(60,578.58)	30,705.02	50.69 %
72320	Office Of The Superintendent	(375,456.00)	331,636.40	88.33 %	(31,288.00)	13,930.56	44.52 %
72410	Office Of The Principal	(1,240,094.00)	1,127,742.99	90.94 %	(103,341.17)	92,339.86	89.35 %
72510	Fiscal Services	(88,991.00)	79,876.97	89.76 %	(7,415.92)	7,268.75	98.02 %
72610	Operation Of Plant	(3,124,594.00)	2,835,810.12	90.76 %	(260,382.83)	142,384.32	54.68 %
72620	Maintenance Of Plant	(1,273,223.00)	1,292,987.44	101.55 %	(106,101.92)	51,614.95	48.65 %
72710	Transportation	(1,883,588.00)	1,850,501.99	98.24 %	(156,965.67)	179,669.37	114.46 %
73100	Food Service	(1,206.00)	663.13	54.99 %	(100.50)	663.13	659.83 %
73300	Community Services	(573,381.00)	460,467.66	80.31 %	(47,781.75)	67,696.76	141.68 %
73400	Early Childhood Education	(815,444.00)	690,204.44	84.64 %	(67,953.67)	60,571.82	89.14 %
Total Expenditures		(42,605,846.00)	36,233,984.30	85.04 %	(3,550,487.17)	3,388,774.37	95.45 %
Total	141 General Purpose School	(3,216,771.00)	(631,890.42)	-19.64 %	(268,064.25)	2,567,918.18	957.95 %

Template Name: LGC Defined
Created by: LGC

Loudon County Finance
Summary Financial Statement
May 2019

User: Tracy Blair
Date/Time: 6/3/2019 12:18 PM
Page 16 of 27

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	117,676.80	(97,113.75)	82.53 %	9,806.40	(13,476.59)	137.43 %
47141	Title 1 Grants To Local Educ Agencies	1,028,404.91	(794,901.04)	77.29 %	85,700.41	(89,131.30)	104.00 %
47143	Special Education - Grants To States	1,138,440.04	(859,396.74)	75.49 %	94,870.00	(179,485.59)	189.19 %
47145	Special Education Preschool Grants	38,524.40	(21,100.45)	54.77 %	3,210.37	(16,917.09)	526.95 %
47146	English Language Acquisition Grants	22,145.84	(16,477.78)	74.41 %	1,845.49	(1,523.31)	82.54 %
47147	Safe And Drug-Free Schools-St Grants	67,439.37	(39,257.59)	58.21 %	5,619.95	(5,452.24)	97.02 %
47189	Eisenhower Prof Development State	163,764.89	(115,705.65)	70.65 %	13,647.07	(14,112.89)	103.41 %
	Total Revenues	2,576,396.25	(1,943,953.00)	75.45 %	214,699.69	(320,099.01)	149.09 %
Expenditures							
71100	Regular Instruction Program	(811,949.21)	644,228.23	79.34 %	(67,662.43)	57,346.75	84.75 %
71200	Special Education Program	(744,342.71)	567,167.71	76.20 %	(62,028.56)	53,702.58	86.58 %
71300	Vocational Education Program	(90,476.80)	89,746.80	99.19 %	(7,539.73)	5,781.88	76.69 %
72130	Other Student Support	(67,414.60)	48,191.22	71.48 %	(5,617.88)	6,233.86	110.96 %
72210	Regular Instruction Program	(422,591.20)	318,376.38	75.34 %	(35,215.93)	22,574.90	64.10 %
72220	Special Education Program	(432,621.73)	349,610.16	80.81 %	(36,051.81)	16,155.11	44.81 %
72230	Vocational Education Program	(7,000.00)	5,995.59	85.65 %	(583.33)	1,049.12	179.85 %
	Total Expenditures	(2,576,396.25)	2,023,316.09	78.53 %	(214,699.69)	162,844.20	75.85 %
Total	142 School Federal Projects	0.00	79,363.09	100.00 %	0.00	(157,254.81)	0.00 %

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	478,000.00	(356,867.32)	74.66 %	39,833.33	(62,095.51)	155.89 %
43522	Lunch Payments - Adults	50,000.00	(27,110.68)	54.22 %	4,166.67	(3,284.60)	78.83 %
43523	Income From Breakfast	14,966.00	(542.75)	3.63 %	1,247.17	(141.00)	11.31 %
43525	A La Carte Sales	10,500.00	(12,299.70)	117.14 %	875.00	(1,906.10)	217.84 %
43570	Receipts From Individual Schools	850.00	(93.59)	11.01 %	70.83	(13.05)	18.42 %
44110	Investment Income	0.00	(3,352.56)	0.00 %	0.00	(0.69)	0.00 %
44165	Commodity Rebates	0.00	(179.26)	0.00 %	0.00	0.00	0.00 %
46520	School Food Service	25,000.00	(21,465.04)	85.86 %	2,083.33	0.00	0.00 %
46980	Other State Grants	5,500.00	(5,400.00)	98.18 %	458.33	0.00	0.00 %
47111	USDA School Lunch Program	1,174,500.00	(960,699.77)	81.80 %	97,875.00	(110,189.24)	112.58 %
47113	Breakfast	356,000.00	(280,432.28)	78.77 %	29,666.67	(33,915.88)	114.32 %
47114	USDA - Other	91,500.00	(54,651.52)	59.73 %	7,625.00	(4,305.21)	56.46 %
47990	Other Direct Federal Revenue	150,000.00	(157,544.00)	105.03 %	12,500.00	0.00	0.00 %
Total Revenues		2,356,816.00	(1,880,638.47)	79.80 %	196,401.33	(215,851.28)	109.90 %
Expenditures							
73100	Food Service	(2,356,816.00)	2,033,952.51	86.30 %	(196,401.33)	99,223.22	50.52 %
Total Expenditures		(2,356,816.00)	2,033,952.51	86.30 %	(196,401.33)	99,223.22	50.52 %
Total	143 Central Cafeteria	0.00	153,314.04	100.00 %	0.00	(116,628.06)	0.00 %

151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	1,122,802.00	(1,139,671.48)	101.50 %	93,566.83	0.00	0.00 %
40120	Trustee's Collections - Prior Year	20,000.00	(14,410.12)	72.05 %	1,666.67	0.00	0.00 %
40125	Bankruptcy	1,000.00	(562.87)	56.29 %	83.33	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	15,000.00	(8,519.36)	56.80 %	1,250.00	(2,014.83)	161.19 %
40140	Interest And Penalty	6,000.00	(3,189.31)	53.16 %	500.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	84,810.00	(84,020.72)	99.07 %	7,067.50	0.00	0.00 %
40320	Bank Excise Tax	1,000.00	(2,320.03)	232.00 %	83.33	0.00	0.00 %
44110	Investment Income	3,000.00	(16,689.58)	556.32 %	250.00	0.00	0.00 %
44514	Revenue From Joint Ventures (Govt	27,000.00	0.00	0.00 %	2,250.00	0.00	0.00 %
48140	Contracted Services	234,420.00	(152,604.00)	65.10 %	19,535.00	0.00	0.00 %
49800	Transfers In	125,000.00	0.00	0.00 %	10,416.67	0.00	0.00 %
Total Revenues		1,640,032.00	(1,421,987.47)	86.70 %	136,669.33	(2,014.83)	1.47 %
Expenditures							
82110	General Government	(831,000.00)	831,000.00	100.00 %	(69,250.00)	250,000.00	361.01 %
82210	General Government	(460,014.00)	448,212.06	97.43 %	(38,334.50)	267,756.40	698.47 %
82310	General Government	(271,920.00)	213,371.61	78.47 %	(22,660.00)	16,956.00	74.83 %
Total Expenditures		(1,562,934.00)	1,492,583.67	95.50 %	(130,244.50)	534,712.40	410.55 %
Total	151 General Debt Service	77,098.00	70,596.20	-91.57 %	6,424.83	532,697.57	-8,291.23

156 Education Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	4,181,671.00	(4,269,397.41)	102.10 %	348,472.58	0.00	0.00 %
40120	Trustee's Collections - Prior Year	100,000.00	(50,252.53)	50.25 %	8,333.33	0.00	0.00 %
40125	Bankruptcy	3,000.00	(1,247.21)	41.57 %	250.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	46,000.00	(37,236.27)	80.95 %	3,833.33	(8,806.36)	229.73 %
40140	Interest And Penalty	18,000.00	(11,176.67)	62.09 %	1,500.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	161,685.00	(162,059.59)	100.23 %	13,473.75	0.00	0.00 %
40320	Bank Excise Tax	10,140.00	(10,140.30)	100.00 %	845.00	0.00	0.00 %
44110	Investment Income	60,000.00	(87,317.21)	145.53 %	5,000.00	0.00	0.00 %
44170	Miscellaneous Refunds	150,490.00	(150,490.45)	100.00 %	12,540.83	0.00	0.00 %
Total Revenues		4,730,986.00	(4,779,317.64)	101.02 %	394,248.83	(8,806.36)	2.23 %
Expenditures							
82130	Education	(3,455,000.00)	3,390,066.50	98.12 %	(287,916.67)	3,180,000.00	1,104.49 %
82230	Education	(1,592,100.00)	1,538,315.03	96.62 %	(132,675.00)	706,269.79	532.33 %
82330	Education	(130,000.00)	89,425.62	68.79 %	(10,833.33)	0.00	0.00 %
Total Expenditures		(5,177,100.00)	5,017,807.15	96.92 %	(431,425.00)	3,886,269.79	900.80 %
Total	156 Education Debt Service	(446,114.00)	238,489.51	53.46 %	(37,176.17)	3,877,463.43	10,429.97

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Loudon County Finance
Summary Financial Statement
May 2019

User:
Date/Time:

Tracy Blair
6/3/2019 12:18 PM
Page 20 of 27

171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	164,102.00	(166,567.59)	101.50 %	13,675.17	0.00	0.00 %
40120	Trustee's Collections - Prior Year	2,200.00	(2,092.91)	95.13 %	183.33	0.00	0.00 %
40125	Bankruptcy	100.00	(81.67)	81.67 %	8.33	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	4,600.00	(1,245.24)	27.07 %	383.33	(294.50)	76.83 %
40140	Interest And Penalty	500.00	(465.02)	93.00 %	41.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	127,721.00	(127,734.94)	100.01 %	10,643.42	0.00	0.00 %
40210	Local Option Sales Tax	158,365.00	(172,308.68)	108.80 %	13,197.08	(17,328.25)	131.30 %
40320	Bank Excise Tax	221.00	(339.08)	153.43 %	18.42	0.00	0.00 %
44110	Investment Income	50,000.00	(148,073.95)	296.15 %	4,166.67	0.00	0.00 %
44570	Contributions & Gifts	2,500.00	(2,989.50)	119.58 %	208.33	(242.50)	116.40 %
47590	Other Federal Through State	0.00	(495.00)	0.00 %	0.00	0.00	0.00 %
49100	Bonds Issued	8,010,000.00	(8,010,000.00)	100.00 %	667,500.00	0.00	0.00 %
49410	Premiums On Debt Issued	79,177.00	(79,177.50)	100.00 %	6,598.08	0.00	0.00 %
49700	Insurance Recovery	0.00	(79,382.00)	0.00 %	0.00	0.00	0.00 %
49800	Transfers In	40,000.00	(40,000.00)	100.00 %	3,333.33	(40,000.00)	1,200.00 %
	Total Revenues	8,639,486.00	(8,830,953.08)	102.22 %	719,957.17	(57,865.25)	8.04 %
Expenditures							
58900	Miscellaneous	(4,000.00)	3,388.48	84.71 %	(333.33)	0.00	0.00 %
82310	General Government	(136,301.00)	136,301.08	100.00 %	(11,358.42)	0.00	0.00 %
91110	General Administration Projects	(119,502.00)	77,616.00	64.95 %	(9,958.50)	19,698.00	197.80 %
91120	Administration Of Justice Projects	0.00	54,936.80	0.00 %	0.00	51,936.80	0.00 %
91130	Public Safety Projects	(863,066.00)	979,267.38	113.46 %	(71,922.17)	36,255.00	50.41 %
91140	Public Health And Welfare Projects	(9,403.00)	9,403.00	100.00 %	(783.58)	0.00	0.00 %
91150	Social, Cultural And Recreation	(3,295.00)	3,295.00	100.00 %	(274.58)	0.00	0.00 %
91160	Agriculture & Natural Resources	(5,000.00)	5,000.00	100.00 %	(416.67)	0.00	0.00 %
91200	Highway & Street Capital Projects	(89,820.00)	0.00	0.00 %	(7,485.00)	0.00	0.00 %
	Total Expenditures	(1,230,387.00)	1,269,207.74	103.16 %	(102,532.25)	107,889.80	105.23 %
Total	171 General Capital Projects	7,409,099.00	(7,561,745.34)	102.06 %	617,424.92	50,024.55	-8.10 %

176 Highway Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	281,564.00	(285,793.96)	101.50 %	23,463.67	0.00	0.00 %
40120	Trustee's Collections - Prior Year	7,500.00	(3,597.03)	47.96 %	625.00	0.00	0.00 %
40125	Trustee's Collections - Bankruptcy	300.00	(140.46)	46.82 %	25.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	3,500.00	(2,136.33)	61.04 %	291.67	(505.20)	173.21 %
40140	Interest And Penalty	1,000.00	(797.31)	79.73 %	83.33	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	9,390.00	(9,412.12)	100.24 %	782.50	0.00	0.00 %
40320	Bank Excise Tax	88.00	(581.79)	661.13 %	7.33	0.00	0.00 %
Total Revenues		303,342.00	(302,459.00)	99.71 %	25,278.50	(505.20)	2.00 %
Expenditures							
91200	Highway & Street Capital Projects	(358,224.00)	85,528.65	23.88 %	(29,852.00)	79,683.00	266.93 %
Total Expenditures		(358,224.00)	85,528.65	23.88 %	(29,852.00)	79,683.00	266.93 %
Total	176 Highway Capital Projects	(54,882.00)	(216,930.35)	-395.27 %	(4,573.50)	79,177.80	1,731.23

177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	650,000.00	(750,711.42)	115.49 %	54,166.67	0.00	0.00 %
	Total Revenues	650,000.00	(750,711.42)	115.49 %	54,166.67	0.00	0.00 %
Expenditures							
91300	Education Capital Projects	(763,834.00)	748,727.33	98.02 %	(63,652.83)	(0.36)	0.00 %
	Total Expenditures	(763,834.00)	748,727.33	98.02 %	(63,652.83)	(0.36)	0.00 %
Total	177 Education Capital Projects	(113,834.00)	(1,984.09)	-1.74 %	(9,486.17)	(0.36)	0.00 %

FY 2018 - 2019
Monthly Cash Flow Analysis
General Purpose School Fund 141
Distributed at June 3, 2019 County Commission Meeting

Fund 141	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cash Receipts	1,075,483.93	2,843,646.40	3,406,870.52	3,306,773.38	4,124,323.90	6,148,205.99	3,843,990.16	6,093,906.40	3,526,904.71	3,017,428.99	844,443.12	2,457,097.50
Loan Proceeds												
Transfers In												0.00
Total Cash Inflows	1,075,483.93	2,843,646.40	3,406,870.52	3,306,773.38	4,124,323.90	6,148,205.99	3,843,990.16	6,093,906.40	3,526,904.71	3,017,428.99	844,443.12	2,457,097.50
Beginning Cash Balance	5,750,790.79	4,725,235.05	4,297,068.20	4,349,692.25	4,274,181.81	5,141,499.53	7,570,427.78	8,171,655.39	10,965,681.25	11,262,252.16	10,940,377.97	8,382,805.50
Available Cash	6,826,274.72	7,568,881.45	7,703,938.72	7,656,465.63	8,398,505.71	11,289,705.52	11,414,417.94	14,265,561.79	14,492,585.96	14,279,681.15	11,784,821.09	10,839,903.00
Cash payments	2,101,039.67	3,271,813.25	3,354,246.47	3,382,283.82	3,257,006.18	3,719,277.74	3,242,762.55	3,299,880.54	3,230,333.80	3,339,303.18	3,402,015.59	6,792,853.98
Transfers to Other Funds												
Total Cash Outflows	2,101,039.67	3,271,813.25	3,354,246.47	3,382,283.82	3,257,006.18	3,719,277.74	3,242,762.55	3,299,880.54	3,230,333.80	3,339,303.18	3,402,015.59	6,792,853.98
Ending Balance	4,725,235.05	4,297,068.20	4,349,692.25	4,274,181.81	5,141,499.53	7,570,427.78	8,171,655.39	10,965,681.25	11,262,252.16	10,940,377.97	8,382,805.50	4,047,049.02
Monthly Revenue Surplus/(Deficit)	(1,025,555.74)	(428,166.85)	52,624.05	(75,510.44)	867,317.72	2,428,928.25	601,227.61	2,794,025.86	296,570.91	(321,874.19)	(2,557,572.47)	(4,335,756.48)

Notes: Trustee report for the month of May had not yet been received at the June 3, 2019 County Commission meeting.
Actual revenues & expenses will be adjusted per County Trustee and presented at the next meeting.

LOUDON COUNTY COMMISSION
EXHIBIT 060319-U

LOUDON COUNTY CLERK
CARRIE MCKELVEY, COUNTY CLERK
101 MULBERRY ST., SUITE 200
LOUDON, TN 37774
TELEPHONE: 865-458-3314
FAX: 865-458-9891

Notaries & Bonds to be elected June 03, 2019

Julie A. Bright

Bridget Johnson

Ashley Chambers

Stephen Grayling Littleton

Ashley K. Craig

Michael D. Thompson

Sandra M. Frank

Barbara Ellen Tipton

Rachel L. Hawkins

LOUDON COUNTY COMMISSION
EXHIBIT 060319-V



SURETY'S BOND NO. 71112657 STATE OF TENNESSEE
COUNTY OF Loudon
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Director of Schools

KNOW ALL MEN BY THESE PRESENTS:

That Jason Willie Vance
of Loudon (City or Town), County of Loudon
Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00)
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly _____ elected X appointed to the office of Director of Schools
of and for Loudon County Board of Education ~~XXXX~~ for the 1 year term beginning on the 16th day of
May, 2019 and ending on the 16th day of May, 2020.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Jason Willie Vance, Principal, shall:

1. Faithfully perform the duties of the office of Director of Schools of Loudon County Board of Education
~~XXXX~~ during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such
Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and
safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or
removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then
this obligation shall be null and void, otherwise to remain in full force and effect.

WITNESS our hands and seals this 4th day of March, 2019.

WITNESS — ATTEST

PRINCIPAL:

Jason W. Vance

SURETY: WESTERN SURETY COMPANY

by: Paul T. Bruflat
Paul T. Bruflat, Vice President

COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF LOUDON

Before me, a Notary Public, of the State and County aforesaid, personally appeared JASON WILLIE VANCE,
to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as
Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and
deed.

WITNESS my hand and seal this 6 day of MAY, 2019

My Commission Expires:

JULY 3, 2019

Notary Public

(over)



ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 4th day of March 2019
My Commission Expires: +++++

March 2, 2020


M. BENT
 NOTARY PUBLIC
 SOUTH DAKOTA
 

2019
M. Bent

Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by Rollen Bradshaw, County Executive/Mayor
of Louisa County, on this 13 day of May, 2019.

Signed:

County Executive/Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County,
hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____
day of _____, _____, and entered upon the minutes thereof.

Signed:

County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Court of and for said County on
this _____ day of _____, _____.

SECTION III. (Applicable to all County Officials' Bonds)
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, _____

Signed:

County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY
101 S. Reid St., Ste. 300
Sioux Falls, SD 57103-7046
605-336-0850

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Director of Schools Loudon County Board of Education

bond with bond number 71112657

for Jason Willie Vance

as Principal in the penalty amount not to exceed: \$100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its
Vice President with the corporate seal affixed this 4th day of March,
2019.

ATTEST

L. Nelson

L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY

By

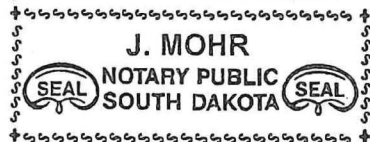
Paul T. Bruflat

Paul T. Bruflat, Vice President

STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 4th day of March, 2019, before me, a Notary Public, personally appeared
Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President
and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the
voluntary act and deed of said Corporation.



J Mohr

Notary Public

My Commission Expires June 23, 2021



LOUDON COUNTY COMMISSION
EXHIBIT 060319-W

TCSA 2019 Legislative Conference Bill Report

May 21-23, 2019

CORRECTIONS

SB1360/HB1292

TN corrections institute - removes administrative attachment to department of commerce and insurance.

Sponsors: Sen. Yager, Ken , Rep. Farmer, Andrew

Summary: Removes administrative attachment of the TN Corrections Institute to commerce and insurance department. Makes the board of control the new appointing authority for executive director of the board of control of the institute, replacing the commerce and insurance commissioner.

Fiscal Note: (Dated February 23, 2019) NOT SIGNIFICANT

Senate Status: 03/25/19 - Senate passed.

House Status: 03/18/19 - House passed.

Executive Status: 04/15/19 - Enacted as Public Chapter 0143 effective July 1, 2019.

SB1413/HB31

Revises definition of prisoner day.

Sponsors: Sen. Bell, Mike , Rep. Reedy, Jay

Summary: Revises the definition of "prisoner day" within the "County Correctional Incentives Act" to mean each day each state prisoner convicted by the trial court was held by a county after the first five days of incarceration following conviction, rather than the first five days following sentencing.

Fiscal Note: (Dated March 18, 2019) Increase State Expenditures \$4,535,800 Increase Local Revenue \$4,535,800

Senate Status: 04/30/19 - Taken off notice in Senate Finance, Ways & Means Committee.

House Status: 04/30/19 - Taken off notice in House Finance, Ways & Means Subcommittee.

CRIMINAL LAW

SB293/HB203

Audits of private probation service providers.

Sponsors: Sen. Kelsey, Brian , Rep. Crawford, John

Summary: Authorizes the comptroller of the treasury to audit private probation service providers. Permits the comptroller to appoint a certified public accountant to prepare the audit. Requires the probation service provider to pay the cost of the audit.

Fiscal Note: (Dated February 4, 2019) NOT SIGNIFICANT

Senate Status: 04/04/19 - Senate concurred in House amendment 1 (005241).

House Status: 03/28/19 - House passed with amendment 1 (005241).

Executive Status: 04/22/19 - Enacted as Public Chapter 0148 effective April 17, 2019.

SB409/HB1131

Rebuttable presumption - person charged with a bailable offense.

Sponsors: Sen. Stevens, John , Rep. Curcio, Michael

Summary: Creates a rebuttable presumption that a person charged with a bailable offense will not violate the conditions of his or her release if the offense is expungable and the person has not been previously convicted of an offense that is ineligible for expunction.

Amendment Summary: House Criminal Justice Subcommittee amendment 1 (006401) rewrites the bill to require judges to document the reasoning behind decisions to not release an individual of their own recognizance.

Fiscal Note: (Dated March 20, 2019) Decrease Local Revenue Exceeds \$5,000,000

Senate Status: 04/16/19 - Taken off notice in Senate Judiciary Committee.
House Status: 04/10/19 - House Judiciary Committee deferred to first calendar of 2020.

SB446/HB187
Second Amendment Civil Rights Act of 2019.
Sponsors: Sen. Bell, Mike , Rep. Reedy, Jay
Summary: Enacts the "Second Amendment Civil Rights Act of 2019," which prohibits a government entity from enacting or enforcing ordinances, rules, regulations, or policies that prohibit the ownership, construction, or operation of privately owned or operated gun or sport shooting ranges. Confers private rights of action upon a person to challenge government regulation of gun or sport shooting ranges.
Amendment Summary: House amendment 1 (004269) requires that if a local government enforces any regulation of a privately owned or operated sport shooting ranges, the restrictions cannot be greater than those imposed to any range located within the same unit of local government and owned or operated by a government entity. Allows for a party to challenge any regulation of a sport shooting range that violates this provision.
Fiscal Note: (Dated February 24, 2019) Increase Local Expenditures Exceeds \$10,000/One-Time/Permissive
Senate Status: 04/15/19 - Senate passed.
House Status: 03/25/19 - House passed with amendment 1 (004269).
Executive Status: 05/07/19 - Enacted as Public Chapter 0223 effective July 1, 2019.

SB797/HB941
Expunction fees.
Sponsors: Sen. Johnson, Jack , Rep. Lamberth, William
Summary: Removes \$180 fee for petitioning the court for expunctions of certain criminal offenses. Removes \$350 fee applications for expunctions following the completion of a diversion program. Part of Administration Package.
Amendment Summary: Senate amendment 1 (005117) adds sections to the bill that delete references to the removed expunction fees.
Fiscal Note: (Dated March 2, 2019) Decrease State Revenue \$144,000/District Attorneys Expunction Fund \$1,401,000/TBI
Senate Status: 03/28/19 - Senate passed with amendment (005117).
House Status: 04/10/19 - House passed.
Executive Status: 04/30/19 - Enacted as Public Chapter 0200 effective July 1, 2019.

SB806/HB950
Alcohol and drug monitoring devices fund for indigent defendants.
Sponsors: Sen. Johnson, Jack , Rep. Lamberth, William
Summary: Splits the electronic monitoring indigency fund into two accounts to be used to pay for ignition interlock devices for indigent defendants and to pay, subject to local matching funds, for transdermal monitoring devices, other alcohol and drug monitoring devices, and global positioning monitoring devices for indigent defendants. Broadly captioned. Part of the Administration Package.
Amendment Summary: House amendment 1 (005247) rewrites Section 3 of the bill to remove the requirement that there is a sufficient amount of money in the fund to pay at least six months of projected expenditures from the date that the fund reopened in the event of a fund closure, and rewrites Section 10 of the bill to shorten the window in which monies from the fund can be used to pay for electronic monitoring devices prior to the effective date of this act.
Fiscal Note: (Dated March 19, 2019) Increase State Revenue \$90,600/Electronic Monitoring Indigency Fund \$17,400/Highway Safety Office \$17,400/Alcohol and Drug Addiction Treatment Fund Increase State Expenditures \$90,600/Electronic Monitoring Indigency Fund Increase Local Expenditures \$90,600/Permissive Other Fiscal Impact - To the extent additional state funds are deposited to and expended from the newly-divided Electronic Monitoring Indigency Fund as a direct result of this legislation, there will be a shift of use for such state funding from other general purposes of state government to the purposes specified in this

legislation. The Governors FY19-20 proposed budget document for FY19-20 (pages B-38 and B-39) includes \$1,500,000 in one-time operational funding for the EMIF.

Senate Status: 04/30/19 - Senate passed.
House Status: 04/15/19 - House passed with amendment 1 (005247).
Executive Status: 04/30/19 - Sent to the speakers for signatures.

SB932/HB1335

Local regulation of products containing nicotine.

Sponsors: Sen. Lundberg, Jon , Rep. Eldridge, Rick
Summary: Authorizes any municipality, county, airport authority, or certain utility districts to regulate the use of tobacco products in public places, places of employment, and parks. Specifies that a regulation implemented pursuant to this bill by a local government entity shall not be less restrictive than that required by state law.

Amendment Summary: Senate amendment 2, House Local Committee amendment 1 (005957) rewrites the bill to authorize municipalities, counties, or counties with a metropolitan government to prohibit the use of tobacco and vapor products in building and on property owned and leased by such entities including public sidewalks and in and around hospitals. Authorizes airport authorities and some utility districts to regulate tobacco on their property.

Fiscal Note: (Dated February 20, 2019) Increase Local Expenditures Exceeds \$30,000/One-Time/Permissive

Senate Status: 04/11/19 - Senate passed with amendment 2 (005957).
House Status: 03/27/19 - House Local Committee deferred to summer study after adopting amendment 1 (005957).

SB1202/HB163

Permits district attorney general and chief medical examiner to order autopsies in certain circumstances.

Sponsors: Sen. Crowe, Rusty , Rep. Holsclaw, Jr., John
Summary: Removes county medical examiner's authority to order an autopsy, authorizes the district attorney general to order an autopsy in certain circumstances, and authorizes the chief medical examiner to order an autopsy if the district attorney general does not.

Fiscal Note: (Dated February 18, 2019) Other Fiscal Impact Removing the authority to order an autopsy from the County Medical Examiner could result in a shift of responsibility in funding regional forensic centers from local to state government; however, the extent and timing for any such shifts in responsibility cannot be reasonable determined.

Senate Status: 02/11/19 - Referred to Senate Judiciary Committee.
House Status: 02/20/19 - Taken off notice in House Public Health Subcommittee.

EDUCATION

SB197/HB239

Tennessee Local Education Capital Investment Act.

Sponsors: Sen. Johnson, Jack , Rep. Lamberth, William
Summary: Allows county and municipalities with an LEA that has an ADM growth of 250 a year for each of the five previous school years to elect to be a Tennessee rapid growth school district. Requires a Tennessee rapid growth school district to receive two percent of taxes by district dealers. Caps annual district distribution to \$7 million. Requires that distributions to said districts are paid from the general fund. Establishes process and requirements for distributions.

Fiscal Note: (Dated March 2, 2019) Decrease State Revenue \$18,282,900 Increase Local Revenue \$18,282,900

Senate Status: 04/17/19 - Taken off notice in Senate Education Committee.
House Status: 04/30/19 - Taken off notice in House Finance, Ways & Means Subcommittee.

SB295/HB177	Interest accruing on the balance of an LEA's dedicated education fund.
<i>Sponsors:</i>	Sen. Akbari, Raumesh , Rep. Love Jr., Harold
<i>Summary:</i>	Specifies that in any fiscal year in which state-shared revenues distributed to counties are reduced below the levels distributed to counties in the 2002-2003 fiscal year, any or all of the accumulated fund balance may be used for education purposes without restrictions. Further specifies that Interest accruing on the fund balance must be returned to the fund balance and become part of the fund balance.
<i>Amendment Summary:</i>	House Education Administration Subcommittee amendment 1 (004213) changes the location where interest accruing in an LEA's dedicated education fund must be returned to become part of the balance to the general fund of the local public education system.
<i>Fiscal Note:</i>	(Dated February 11, 2019) Other Fiscal Impact Unknown shifts of use for local funding from non- educational purposes to educational purposes. The extent and timing for any such impacts cannot be determined for they are dependent upon several unknown factors. The total recurring local revenue that may shift is estimated to exceed \$5,354,600.
<i>Senate Status:</i>	03/13/19 - Taken off notice in Senate Education Committee.
<i>House Status:</i>	03/27/19 - Taken off notice in House Education Committee.
SB296/HB311	Requires board of education approved salary schedules reflect BEP salary and wage increases.
<i>Sponsors:</i>	Sen. Akbari, Raumesh , Rep. Johnson, Gloria
<i>Summary:</i>	Requires the salary schedules approved by the state board of education to reflect certain increases to the instructional salaries and wages component of the BEP in the general appropriations act.
<i>Fiscal Note:</i>	(Dated March 29, 2019) Other Fiscal Impact For each one percent increase in the instructional salaries and wages component of the BEP, there would be mandatory increase in local expenditures estimated to be \$24,250,400*. The extent and timing of any relative local impact is dependent upon legislative action and cannot be specifically determined.
<i>Senate Status:</i>	02/04/19 - Referred to Senate Education Committee.
<i>House Status:</i>	04/03/19 - Failed in House Education K-12 Subcommittee.
SB795/HB939	Education Savings Accounts.
<i>Sponsors:</i>	Sen. Johnson, Jack , Rep. Lamberth, William
<i>Summary:</i>	Part of Administration Package. A conference committee report rewrites this bill and enacts the "Tennessee Education Savings Account Act," which provides for education savings accounts for eligible students, whereby funds will be provided for the student to be educated at a private school that meets the requirements established by the department of education and the state board of education for a Category I, II, or III private school (referred to as a participating school). An "eligible student" under this bill is a resident of this state who: (A) Was previously enrolled in and attended a Tennessee public school for the one full school year immediately preceding the school year for which the student receives an education savings account; is eligible for the first time to enroll in a Tennessee school; or received an education savings account in the previous school year; (B) Is a student in any of the grades K-12; (C) Is zoned to attend a school in an LEA that had ten or more schools identified as priority schools in 2015, were among the bottom 10 percent of schools as identified by the department in 2017 and identified as priority schools in 2018 (Shelby and Davidson Counties and Achievement School District schools in those two counties); and (D) Is a member of a household with an annual income for the previous year that does not exceed twice the federal income eligibility guidelines for free lunch. To verify income eligibility, the household must be eligible to enroll for TANF or must provide a federal income tax return from the previous year. To participate in the program, the parent of a minor eligible student, or the eligible student, as applicable, must: (1) Ensure the provision of an education for the participating student that satisfies the compulsory school attendance requirement of state law through enrollment in a private school that meets the requirements established by the department and state board for a Category I, II, or III private school; (2) Not enroll the

participating student in a public school while participating in the program; (3) Release the LEA in which the participating student resides from all obligations to educate the participating student while participating in the program. Participation in the program has the same effect as a parental refusal to consent to the receipt of services under the Individuals with Disabilities Education Act (IDEA); and (4) Only use the funds deposited in a participating student's ESA for education-related expenses. This amendment details the allowable expenditures, such as tuition and fees, textbooks, tutoring services, certain fees for transportation, fees for early postsecondary opportunity courses and exams, computer hardware and technology devices, school uniforms, tuition and fees for summer education programs, tuition and fees at an eligible postsecondary institution, educational therapy services and fees for management of the ESA by a financial management organization (not to exceed 2%). Generally under this amendment, a participating student may participate in the program until: the participating student enrolls in a public school; ceases to be a resident of the LEA in which the student resided when the student began participating in the program; graduates or withdraws from high school; or reaches 22 years of age between the commencement of the school year and the conclusion of the school year, whichever occurs first, or the parent fails to verify income or verifies income that exceeds the limits or the student is suspended or terminated from participating in the program. A participating student may return to the student's LEA at any time after enrolling in the program. Upon a participating student's return to the student's LEA, the student's ESA will be closed and any remaining funds must be returned to the state treasurer to be placed in the basic education program account of the education trust fund. Similarly, if a participating student ceases to be a resident of the LEA in which the student resided when the student began participating in the program, then the student's ESA will be closed and any remaining funds must be returned to the state treasurer to be placed in the basic education program account. Any funds remaining in a participating student's ESA upon graduation from high school or exiting the program by reaching 22 years of age may be used by the student when the student becomes a legacy student to attend or take courses from an eligible postsecondary institution, with qualifying expenses subject to the conditions of this amendment described above. A participating student's ESA will be closed, and any remaining funds will be returned to the state treasurer to be placed in the basic education program account, after the first of the following events: upon a legacy student's graduation from an eligible postsecondary institution; after four consecutive years elapse immediately after a legacy student enrolls in an eligible postsecondary institution; after a participating student or legacy student exits the program and is not enrolled in an eligible postsecondary institution; or after a participating or legacy student reaches 22 years of age and is not enrolled in an eligible postsecondary institution. A student who is eligible for both the program created under this amendment and an individualized education account under the Individualized Education Act may apply for both programs but must only participate and receive assistance from one program. The conference committee report also specifies the criteria for a participating student's eligibility to participate in a sport sanctioned by an association that regulates interscholastic athletics for the first year in which the student attends a participating school. The program will begin enrolling participating students no later than the 2021-2022 school year. The number of participating students enrolled in the program must not exceed: (1) For the first school year of operation, 5,000 students; (2) For the second school year of operation, 7,500 students; (3) For the third school year of operation, 10,000 students; (4) For the fourth school year of operation, 12,500 students; (5) For the fifth school year of operation and for each school year thereafter, 15,000 students. The conference committee report sets out in detail the process that will be followed when applications are less than or more than maximum allowable amount of students, including provisions for a lottery and the preference in the lottery for certain students. The maximum annual amount to which a participating student will be entitled under the program must be equal to the amount representing the per pupil state and local funds generated and required through the basic education program (BEP) for the LEA in which the participating student resides, but must not exceed the combined statewide average. This amendment establishes a school improvement fund to be administered by the department that, for the first three fiscal years in which the program accepts participating students and subject to appropriation, will disburse an annual grant to each LEA to be used for school improvement for participating students under the program who: were enrolled in and attended a school in the LEA for the

one full school year immediately preceding the school year in which the student began participating in the program; and generate BEP funds for the LEA in the applicable fiscal year that will be subtracted from the state BEP funds payable to the LEA. During the first three years, any balance of unused funds must be disbursed as an annual school improvement grant to LEAs that have priority schools but that do not have students participating in the ESA program. After the first three years, any appropriations in the fund shall be disbursed as school improvement grants for programs to support priority schools. The conference report establishes various requirements of the department of education in administering the program, and authorizes the department to deduct 6 percent from the annual ESA award amount to cover the costs of overseeing the funds and administering the program. This amendment also authorizes the department to contract with a nonprofit organization to administer some or all portions of the program. Under this amendment, as a condition of participating in the program, participating students in grades 3-11 must be annually administered the Tennessee comprehensive assessment program (TCAP) tests for math and English language arts, or successor tests authorized by the state board of education for math and English language arts. For participating students enrolled full-time in a participating school, the participating school shall annually administer the tests required in subdivision (a)(1) to participating students. For participating students 17 years of age or younger who are not enrolled full-time in a participating school, the participating student's parent must ensure that the participating student is annually administered the tests. A participating student who has reached the age of 18 and who is not enrolled full-time in a participating school must ensure that participating student is annually administered the tests. This amendment sets out in detail other requirements for the program and the ESA accounts, establishes certain reporting requirements, and specifies that the program is subject to audit by the comptroller. The department may suspend or terminate a participating student from the program, or close a legacy student's ESA, if the department determines that the participating student's or legacy student's parent or the participating student or legacy student has failed to comply with the requirements of this amendment. This amendment also sets out requirements for participating schools, such as requiring the schools to certify that they will not discriminate against participating students or applicants on the basis of race, color, or national origin; and requirements to conduct criminal background checks on employees. The department may suspend or terminate a participating school's or provider's participation in the program if the department determines that the participating school or provider has failed to comply with the requirements of this amendment. Under this amendment, if a person knowingly uses ESA funds for expenses that do not constitute qualified expenses with the intent to defraud the program, or knowingly misrepresents the nature of the expenses paid with the intent to defraud the program, then the department may refer the matter to the appropriate enforcement authority for criminal prosecution. This amendment specifies that a participating school or provider will be considered autonomous and not an agent of this state, and provides that a participating school will not be required to alter its creed, practices, admissions policies, or curriculum in order to accept participating students, other than as is necessary to comply with the requirements of the program. This amendment grants various rulemaking authorities to the state board of education and the department of education, as detailed in this bill, to effectuate various provisions of the program. This amendment: (1) Provides that it is the intent of this amendment to provide funding to students who reside in LEAs that have consistently had the lowest performing schools on a historical basis and for the ESA funds to be used to provide educational opportunities to such students that are equal to the educational opportunities of students who reside in LEAs with higher performing schools; (2) Requires the department to provided, on January 1 following the third fiscal year in which the program enrolls participating students, and every January 1 thereafter, a report to the general assembly. The report must include a list of the LEAs with at least one school among the bottom 5 percent of schools in overall achievement, as determined by the performance standards and other criteria set by the state board, for the most recent year in which the department collected such information. The report must also include a recommendation for legislative action if, based upon the list provided, the group of LEAs whose students are eligible for participation under this amendments provisions described above in (C) is no longer consistent with the intent described in item (1) above; and (3)

Specifies that a local board of education does not have authority to assert a cause of action, or intervene in any cause of action, challenging the legality of this bill as amended.

Fiscal Note: (Dated February 11, 2019) NOT SIGNIFICANT
Senate Status: 05/01/19 - Senate adopted conference committee report (009043).
House Status: 05/01/19 - House adopted conference committee report (009043).
Executive Status: 05/01/19 - Sent to the speakers for signatures.

SB796/HB940

Sponsors:
Amendment Summary:

Creation of a Statewide Charter Authorizer.

Sen. Johnson, Jack , Rep. Lamberth, William
Part of Administration Package. House amendment 3 (007750) revises various provisions of the Tennessee Public Charter Schools Act of 2002, including the following: (1) This amendment creates a nine-member public charter school commission, which will serve as an appellate charter school authorizer and as the LEA for any public charter school that it authorizes. The governor will appoint the nine commission members, subject to confirmation by each house of the general assembly. A majority of the Commission members must be residents of a county in which at least one public charter school operates. There will be at least three commission members from each grand division of the state. The commission will employ a director of schools. This amendment revises the public charter school authorizing process. Under present law, the chartering authority/authorizer of a public charter school is: (A) The local board of education or the achievement school district (ASD) that approves, renews, or decides not to revoke a public charter school application or agreement; or (B) The state board of education, if the state board approves a charter school: under the present law provisions whereby the LEA may be the sponsor of a public charter school; or upon appeal from a denial of a charter school application by an LEA that contains at least one priority school on the current or last preceding priority school list. Under this amendment, if an LEA is the sponsor of a public charter school, then the commission will serve as the authorizer. Also, this amendment transitions the role of an appellate authorizer from the state board of education to the commission created by this amendment. Under this amendment, the state board will not be an authorizer after June 30, 2021. This amendment clarifies that a sponsor seeking to establish a new public charter school or convert an existing school to a charter school must apply to the local board of education unless the existing public school has entered the achievement school district. This amendment also requires that notice of a commission meeting regarding an appeal be provided to the local board of education, the sponsor, and the general public. Under present law, if the local board of education is the chartering authority of a charter school, then the local board receives an annual authorizer fee that is a percentage of the charter school's per student state and local funding as allocated under present law. The annual authorizer fee must be the lesser of 3 percent of the annual per student state and local allocations or \$35,000 per school. This amendment adds that if the ASD authorizes a public charter school, then the ASD will receive an annual authorizer fee of up to 3 percent of the public charter school's per pupil state and local funding as allocated under present law. This amendment prohibits a public charter school from charging tuition, registration fees, or enrollment fees. This amendment specifies that the authorization for a public charter school to enroll students residing outside the geographic boundaries of the LEA in which the public charter school is located pursuant to the out-of-district enrollment policy of the LEA in which the public charter school is located applies unless the LEA in which the public charter school is located has a policy prohibiting out-of-district enrollment.

Fiscal Note: (Dated February 12, 2019) NOT SIGNIFICANT
Senate Status: 04/18/19 - Senate passed with amendment 6 (007867).
House Status: 04/18/19 - House concurred in Senate amendment 6 (007867).
Executive Status: 04/30/19 - Enacted as Public Chapter 0219 effective April 26, 2019 .

SB802/HB946

Sponsors:
Summary:

Reporting on instructional salaries and wages.

Sen. Johnson, Jack , Rep. Lamberth, William
Requires a LEA report to education department each year the LEA receives an increase in state funding for instructional wages and salaries on how the increase was utilized by the

LEA. Requires education department to report the information to the BEP review committee. Requires the BEP review committee to include the information in its annual report. Part of Administration Package.

Fiscal Note: (Dated February 28, 2019) NOT SIGNIFICANT
Senate Status: 03/18/19 - Senate passed.
House Status: 04/04/19 - House passed.
Executive Status: 04/22/19 - Enacted as Public Chapter 0153 effective April 18, 2019.

SB803/HB947

Funding programs that address school safety.

Sponsors: Sen. Johnson, Jack , Rep. Lamberth, William
Summary: As amended, the bill includes school resource officers in the list of purposes that school safety grants may be used for; requires the Tennessee School Safety Center to review the school safety grant application in collaboration with the state-level school safety team established under Tenn. Code Ann. § 49-6-802; authorizes an LEA to use funds derived from local taxes levied for school operation and maintenance purposes to satisfy the match requirement; requires the Department of Safety and Homeland Security (DSHS) in collaboration with the Department of Education (DOE) to develop a school security assessment for use in Tennessee public schools; requires DSHS and DOE to provide training to local law enforcement agencies and school administrators on the use of the school security assessment; requires a 25 percent local match for reserve monies established to fund school safety grants for LEAs that did not have a full-time SRO during the 2018-19 school year; and authorizes DSHS to conduct audits of Tennessee public schools to verify the implementation and use of assessments to enhance school security.

Fiscal Note: (Dated March 6, 2019) Increase State Expenditures \$20,000,000/FY19-20 \$10,000,000/FY20-21 and Subsequent Years Increase Local Expenditures \$6,666,700/FY19-20/Permissive \$3,333,300/FY20-21 and Subsequent Years/Permissive The Governors proposed budget document for FY19-20 (page A-37) includes one-time funding of \$20,000,000 and recurring funding of \$10,000,000.

Senate Status: 04/04/19 - Senate passed with amendment 1 (006395).
House Status: 04/04/19 - House passed.
Executive Status: 04/22/19 - Enacted as Public Chapter 0154 effective April 18, 2019.

SB909/HB653

BEP funded school nurse positions.

Sponsors: Sen. Southerland, Steve , Rep. Hawk, David
Summary: Increases the number of BEP funded full-time public school nurse positions from one for every 3,000 students to one for every 700 students. Increases the number of full-time public school nurses considered sufficient for the public school nurse program to adequately provide services from one nurse for every 3,000 students to one nurse for every 700 students.

Fiscal Note: (Dated March 20, 2019) Increase State Expenditures \$42,619,500 Increase Local Expenditures Exceeds \$1,000,000*

Senate Status: 04/10/19 - Taken off notice in Senate Education Committee.
House Status: 03/27/19 - House Education Committee recommended. Sent to House Finance.

SB1149/HB255

Requires number of BEP instructional positions reflect number of teachers for class size requirements.

Sponsors: Sen. Akbari, Raumesh , Rep. Freeman, Bob
Summary: Requires, by the 2019-2020 fiscal year, the number of instructional positions funded under the basic education programs (BEPs) to reflect the number of teachers a school district is required to employ to comply with maximum class size requirements.

Fiscal Note: (Dated March 20, 2019) Increase State Expenditures \$309,444,400 Increase Local Expenditures Exceeds \$1,000,000*

Senate Status: 02/11/19 - Referred to Senate Education Committee.
House Status: 03/20/19 - Referred to House Basic Education Program Review Committee.

SB1216/HB1352	Apportionment of school capital funds between LEAs.
<i>Sponsors:</i>	Sen. Crowe, Rusty , Rep. Hill, Matthew
<i>Summary:</i>	Requires all school funds collected by a county for capital projects be apportioned among the LEAs in the county in proportion to each LEA on the basis of the weighted full-time equivalent average daily attendance.
<i>Fiscal Note:</i>	(Dated March 21, 2019) Other Fiscal Impact A precise impact to individual local governments cannot reasonably be determined; however any fiscal impact will be experienced as an equal and corresponding shift in local government funding between local government entities. The net impact to local government is not significant.
<i>Senate Status:</i>	02/11/19 - Referred to Senate Education Committee.
<i>House Status:</i>	04/02/19 - Taken off notice in House Education Administration Subcommittee.

SB1399/HB1380	Allowing teachers to carry weapons.
<i>Sponsors:</i>	Sen. Bell, Mike , Rep. Williams, Ryan
<i>Summary:</i>	Requires the annual report on receipts and disbursements of public school funds be submitted to the governor by September 1 each year. Broadly captioned.
<i>Amendment Summary:</i>	House Education K-12 Subcommittee amendment 1 (005892) rewrites the bill to authorize LEA employees (but not students) with a valid concealed carry permit to carry a concealed handgun at the public K-12 school at which the employee is employed. The employee must provide written notification to the law enforcement agencies which have jurisdiction of the are that the school is located in. This information shall be shared with the LEA official who is responsible for school security, but it shall not be open for public inspection and the LEA shall not make the information public. Law enforcement agencies may develop and implement policy for keeping this information confidential and a voluntary course on firearm safety. Unless carrying a firearm is part of the employee's job description, the decision to carry is a personal choice of the employee. The employee who carries is not acting in the scope of employment, entitled to workers' compensation benefits for accidents or injuries involving the gun, immune from personal liability for use or carrying of a weapon, or permitted to carry openly. Employees are not permitted to carry in stadiums, gymnasium or auditoriums during school-sponsored events, in meetings regarding disciplinary matters or tenure, or in any location where state or federal law bans concealed carry. LEAs are granted immunity from claims for monetary damages related to employees who elect to carry a concealed weapon on school property.
<i>Fiscal Note:</i>	(Dated February 13, 2019) NOT SIGNIFICANT
<i>Senate Status:</i>	04/10/19 - Taken off notice in Senate Education Committee.
<i>House Status:</i>	04/10/19 - Taken off notice in House Education Committee.

ELECTIONS

SB185/HB983	Recall elections for school boards.
<i>Sponsors:</i>	Sen. Jackson, Ed, Rep. Todd, Chris
<i>Summary:</i>	As amended, allows a local board of education member, elected or appointed to fill a vacancy, to be removed from office by the registered voters of the county. Permits a resident of the county to file a petition with the county election commission that demands a recall of the local board of education member. Requires the petition to be signed by at least 66 percent of the total votes cast for the candidate of the local board of education that received the highest number of votes at the last regular election. Orders those who sign to be registered voters. The petition must include a reason for removal and a sworn affidavit. The county election commission must determine the sufficiency of the petition signatures within 15 days of receipt of the petition and attach a certificate to the petition with the results. Requires a separate petition to be filed for each member sought to be removed. The county election commission must call an election on the question of whether to recall a local board of education member if the petition is sufficient, however, no election for the purpose

of recall can be held within a period beginning 90 days before and ending 90 days after a regular election. The bill is limited in application to Madison County.

Fiscal Note: (Dated February 6, 2019) NOT SIGNIFICANT
Senate Status: 05/02/19 - Senate concurred in House amendment 8 (009232).
House Status: 05/01/19 - House passed with amendment 8 which limits the bill to Madison County.
Executive Status: 05/15/19 – Enacted as Public Chapter 0350 effective May 10, 2019.

GAMBLING

SB16/HB1

Sponsors: Sen. Dickerson, Steven , Rep. Staples, Rick
Summary: As amended, this bill recognizes sports wagering in Tennessee, creates a licensing scheme for such operations and imposes a 20% privilege tax on the adjusted gross income of a licensed sports wagering entity. Of those funds, 80% shall be distributed to the Lottery for Education Account, to be accounted for by the Corporation in a separate account. Stipulates that Tenn. Code Ann. § 4-51-111 is otherwise inapplicable to such tax apportionment, 15% shall be distributed to the distributed to each local government in the state on a per capita basis, as determined by population, and 5% shall be distributed by the Corporation for use by the Department of Mental Health and Substance Abuse Services to develop programs for gambling addiction and compulsive gambling. Requires that the funds distributed to local governments be used for local infrastructure projects, including, without limitation, transportation and road projects and public buildings.
Fiscal Note: Increase State Revenue (Lottery account) - \$20,371,500/FY19-20; \$40,742,100/FY20-21 and Subsequent Years. Increase Local Revenue \$3,819,600/FY19-20; \$7,639,100/FY20-21 and Subsequent Years.
Senate Status: 04/30/19 - Senate passed with amendment 2 (007699) amendment 3 (008689) and amendment 4 (008957).
House Status: 04/30/19 - House concurred in Senate amendments 2 (007699), 3 (008689), and 4 (008957).
Executive Status: 05/14/19 - Sent to governor.

Authorizes sports betting in certain jurisdictions.

**GOVERNMENT
CONTRACTS**

SB600/HB635

Sponsors: Sen. Jackson, Ed, Rep. Travis, Ron
Summary: Requires local governments to provide a secure electronic interactive system as an additional option to satisfy any requirement for mailing for invitations to bid, requests for proposals, and other offers electronically. Also requires local governments to provide the option for vendors to submit bids, proposals, and other offers electronically. Exempts local governments that are currently without access to high-speed internet or a computer from these requirements until such time that access to high-speed internet or a computer becomes available.
Amendment Summary: House Local Committee amendment 1 (004970) adds that vendors still have the option to submit bids, proposals, and other offers to local governments in paper form. Changes wording that local government are "not exempt", but rather, "not required" to make any expenditure for high-speed internet access, a computer, software, personnel costs, training, or other office equipment directly related to the receipt of bids electronically.
Fiscal Note: (Dated March 2, 2019) Other Fiscal Impact A precise mandatory increase in local government expenditures cannot reasonably be determined due to multiple unknown factors. *
Senate Status: 02/07/19 - Referred to Senate State & Local Government Committee.
House Status: 03/20/19 - House Local Committee deferred to TACIR after adopting amendment 1 (004970).

Electronic bidding by local governments.

GOVERNMENT
REGULATION

SB165/HB667	UAPA - continuation of permanent rules filed with the secretary of state, authorization to enforce internet sales tax.
<i>Sponsors:</i>	Sen. Roberts, Kerry , Rep. Daniel, Martin
<i>Summary:</i>	Continues permanent rules filed with the secretary of state after January 1, 2018.
<i>Amendment Summary:</i>	House amendment 1 (008256) removes the portion of the rule omnibus bill that was objected to in the House motion at the rule review meeting for the Board of Funeral Directors. The amendment also adds language to clarify that the department of revenue is no longer prohibited from collecting the internet sales tax in TN. Senate Government Operations Committee amendment 1 (008279) specifies that on or after July 1, 2019, the department of revenue is no longer prohibited from collecting internet sales or use taxes.
<i>Fiscal Note:</i>	(Dated February 11, 2019) NOT SIGNIFICANT
<i>Senate Status:</i>	04/29/19 - Senate passed.
<i>House Status:</i>	04/22/19 - House passed with amendment 1 (008256).
<i>Executive Status:</i>	05/14/19 - Sent to governor.

HEALTH, MENTAL

SB579/HB643	Removes law enforcement as mental health department transportation method for people with certain conditions.
<i>Sponsors:</i>	Sen. Gardenhire, Todd, Rep. Carter, Mike
<i>Summary:</i>	Removes law enforcement as a transportation option provided by the mental health and substance abuse services department for people with developmental disabilities, mental illness, or serious emotional disturbance.
<i>Amendment Summary:</i>	House amendment 1 (008322) deletes all language after the enacting clause. Creates a grant program through the Department of Finance and Administration, in consultation with the Department of Mental Health and Substance Abuse Services and the Division of TennCare, to assist sheriffs required to transport persons to a hospital or treatment resource for emergency mental health transport under this section. Prohibits assistance from the grant program for emergency mental health transports where a physician, psychologist, or designated professional determines that the person can be transported by friends, neighbors, or other mental health professionals familiar with the person, relatives, or member of the clergy. Authorizes a sheriff to contract with one or more third parties or other law enforcement agencies to transport persons to a hospital or treatment resource. Sheriffs may use grant funds to pay for the services. Authorizes hospitals or treatment resources to conduct an evaluation for admission through telehealth if such services are available and offered.
<i>Fiscal Note:</i>	(Dated February 8, 2019) NOT SIGNIFICANT
<i>Senate Status:</i>	05/01/19 - Senate passed.

SB1391/HB922	Sheriff's responsibility to transport persons with mental illness to treatment facilities.
<i>Sponsors:</i>	Sen. Bell, Mike , Rep. Russell, Lowell
<i>Summary:</i>	Removes sheriff's responsibility to transport a person with a mental illness or serious emotional disturbance for evaluation at and admission to a treatment facility. Requires a county mayor to designate an ambulance service provider in the county as the transportation agent for the county in times of health or emotional disturbances or problems. Declares that a transportation agent may seek reimbursement for the transportation services from the medical insurance of the transported, and if there is no medical insurance, to be reimbursed from the department of mental health and substance abuse services.

Fiscal Note:

Senate Status:

House Status:

(Dated March 31, 2019) Increase State Expenditures Exceeds \$5,625,600 Increase Federal Expenditures Exceeds \$1,026,000 Decrease Local Expenditures Exceeds \$3,602,100
02/11/19 - Referred to Senate Judiciary Committee.
04/03/19 - Taken off notice in House Mental Health & Substance Abuse Subcommittee after adopting amendment 1 (006354).

LABOR LAW

SB379/HB108

Sponsors:

Summary:

Amendment Summary:

Senate amendment 1 (005183) deletes and rewrites all language after the enacting clause such that the only substantive change would specify such action can only be taken for instances occurring in connection with the employee's status as a local government employee.

Fiscal Note:

Senate Status:

House Status:

Executive Status:

(Dated February 4, 2019) NOT SIGNIFICANT
04/24/19 - Senate passed with amendment 1 (005183).
04/29/19 - House concurred in Senate amendment 1 (005183).
05/14/19 - Enacted as Public Chapter 0331 effective May 10, 2019.

Harassment of government employee.

Sen. Yarbro, Jeff , Rep. Jernigan, Darren
Permits an attorney for a county, municipal, or metropolitan government to seek an injunction against a person who commits harassment against an employee of the county, municipal, or metropolitan government. Specifies that the injunction may be sought in any court of competent jurisdiction having the power to grant injunctions.

SB569/HB1087

Sponsors:

Summary:

As amended, revises the Public Employee Political Freedom Act of 1980 by changing from treble damages to compensatory damages as what an employee is entitled, if such employee was disciplined, threatened to be disciplined or otherwise discriminated against by the public employer because such employee exercised that employee's right to communicate with an elected public official.

Fiscal Note:

Senate Status:

House Status:

Executive Status:

(Dated February 27, 2019) NOT SIGNIFICANT
04/30/19 - Senate passed.
04/08/19 - House passed with amendment 1 (006712).
04/30/19 - Sent to the speakers for signatures.

Revises Public Employee Political Freedom Act of 1980.

Sen. Bowling, Janice , Rep. Bricken, Rush
As amended, revises the Public Employee Political Freedom Act of 1980 by changing from treble damages to compensatory damages as what an employee is entitled, if such employee was disciplined, threatened to be disciplined or otherwise discriminated against by the public employer because such employee exercised that employee's right to communicate with an elected public official.

LOCAL GOVERNMENT

SB9/HB9

Sponsors:

Summary:

Amendment Summary:

House amendment 1 (005418) rewrites the bill and makes it permissive for any county or city to join in prohibiting smoking on playgrounds owned or operated by a local government with a two-thirds vote by the legislative body of the local government.

Fiscal Note:

Senate Status:

House Status:

(Dated January 31, 2019) Increase Local Expenditures Exceeds \$4,800/One-Time/Permissive
05/02/19 - Senate adopted conference committee report (009311).
05/02/19 - House deferred to 2020.

Smoking on the grounds of a playground.

Sen. Briggs, Richard , Rep. Staples, Rick
Authorizes Knox County to prohibit smoking on the grounds of a playground owned or operated by the local government.
House amendment 1 (005418) rewrites the bill and makes it permissive for any county or city to join in prohibiting smoking on playgrounds owned or operated by a local government with a two-thirds vote by the legislative body of the local government.

SB433/HB12	Licensing authority of local governments.
<i>Sponsors:</i>	Sen. Bell, Mike , Rep. Lafferty, Justin
<i>Summary:</i>	Prohibits a municipality from requiring a license or permit for businesses that are only operated occasionally and by a person who is under the age of eighteen.
<i>Amendment Summary:</i>	House amendment 1 (005111) rewrites this bill to prohibit a county or municipality from requiring a license, fee, permit, or other form of regulation for a business that is operated solely by a person under 18 years of age, is located on private property with the property owner's permission, and generates gross receipts of contributions of \$3,000 or less in a calendar year. Senate amendment 1 (005943) deletes and rewrites all language after the enacting clause such that the substantive change limits the prohibition on requiring a license, permit, or imposing regulations, solely to businesses operated by persons under the age of 18, located on private property, and generating less than \$3,000 in gross receipts, not including gratuities, in a calendar year.
<i>Fiscal Note:</i>	(Dated February 6, 2019) Decrease Local Revenue -- Exceeds \$429,500
<i>Senate Status:</i>	04/01/19 - Senate passed with amendment 1 (005943).
<i>House Status:</i>	04/10/19 - House concurred in Senate amendment 1 (005943).
<i>Executive Status:</i>	04/30/19 - Enacted as Public Chapter 0210 effective July 1, 2019.

MEDIA & PUBLISHING

SB590/HB626	Record requests that constitute harassment.
<i>Sponsors:</i>	Sen. Haile, Ferrell , Rep. Lamberth, William
<i>Summary:</i>	If a person makes a request to view or copy a public record that constitutes harassment, authorizes the records custodian charged with fulfilling the request to petition a court of competent jurisdiction for an order to enjoin the person from making records requests and recover fees and costs.
<i>Amendment Summary:</i>	House Judiciary amendment 1 (007656) allows a records custodian to request relief from filling requests that constitute harassment. Allows a court upon finding that a person’s records requests constitute harassment to give a government entity the ability to charge the requestor for future requests for the following one-year period. Requires each state and local government entity to provide basic government information on their website no later than January 1, 2020. Agendas much be available on the website at least 48 hours prior to meetings. Allows a governing body to publish a draft of meeting minutes on their website or otherwise is required to provide contact information for the public to request a copy of meeting minutes. Requires publishing public meeting documents 48 hours prior to non-emergency meetings. Requires basic government information be available at an accessible physical location where copies are readily available at no cost to persons requesting copies 48 hours prior to non-emergency meetings. Authorizes office of open records council to provide guidance to local government entities concerning compliance. Requires the advisory committee on open government provide a report and recommendations on basic government information provided to citizens on government websites to the general assembly by January 1, 2021. Senate Judiciary Committee Amendment 1 (008060) defines "harassment" as requesting to view a person's public records nine times, instead of three times. allows a records custodian to request relief from filling requests that constitute harassment. Allows a court upon finding that a person's records requests constitute harassment to give a government entity the ability to charge the requestor for future requests for the following one-year period.
<i>Fiscal Note:</i>	(Dated March 19, 2019) NOT SIGNIFICANT
<i>Senate Status:</i>	04/16/19 - Senate Judiciary Committee deferred to first calendar of 2020 after adopting amendment 1 (008060).
<i>House Status:</i>	04/09/19 - House Judiciary Committee deferred to the first calendar of 2020 after adopting amendment 1 (007656).

PROPERTY & HOUSING

SB521/HB418

Sponsors:
Summary:

Fiscal Note:

Senate Status:
House Status:

Revises zoning notification regarding private property.

Sen. Niceley, Frank , Rep. Marsh, Pat
Requires a zoning amendment affecting one or more parcels of private property to only take effect if there is written consent from each owner. Orders the governing body of a county to provide written notice 30 days before any public hearing to each individual property owner whose property is the subject of a proposed amendment to the zoning ordinance that changes the designation of the zoning district unless the owner already has knowledge of it. (Dated March 15, 2019) Other Fiscal Impact A precise impact to local government cannot reasonably be determined.
02/07/19 - Referred to Senate State & Local Government Committee.
03/27/19 - Taken off notice in House Property & Planning Subcommittee.

PUBLIC EMPLOYEES

SB793/HB937

Sponsors:
Summary:

Fiscal Note:

Senate Status:
House Status:
Executive Status:

Increases first responder pay supplements.

Sen. Johnson, Jack , Rep. Lamberth, William
Increases the pay supplement from \$600 to \$800 for police officers and firefighters who complete 40 hours of in-service training. Part of Administration Package.
(Dated February 27, 2019) Increase State Expenditures - \$4,305,600/FY19-20 Exceeds \$4,305,600/FY20-21 and Subsequent Years
03/28/19 - Senate passed.
04/04/19 - House passed.
04/22/19 - Enacted as Public Chapter 0152 effective July 1, 2019.

PUBLIC FINANCE

SB662/HB1270

Sponsors:
Summary:

Amendment Summary:

Fiscal Note:
Senate Status:
House Status:
Executive Status:

Reports on the effects of and plans for reductions in federal funding.

Sen. Watson, Bo , Rep. Holt, Andy
Requires certain state agencies and political subdivisions prepare and submit reports to the department of finance and administration regarding the effects of and plans for reductions in federal funding.
House amendment 2 (005971) removes the requirements for a political subdivision developing a contingency plan; specifies that the required reports must be prepared in 2019, 2021, and 2023; and provides that this bill as amended will be repealed on July 1, 2024.
(Dated February 15, 2019) NOT SIGNIFICANT
05/01/19 - Senate passed.
03/18/19 - House passed with amendment 2 (005971).
05/01/19 - Sent to the speakers for signatures.

TAXES GENERAL

SB960/HB1138

Sponsors:
Summary:

Report on number of physical fitness facilities from which amusement tax was collected.

Sen. Johnson, Jack , Rep. Lamberth, William
As amended, repeals the sales tax on dues, membership application fees, admission fees, contributions or rental charges for equipment paid to any corporation or enterprise that

offers, on a regular, full-time basis, services or facilities for the development or preservation of physical fitness through exercise or athletics.

Fiscal Note: (Dated February 14, 2019) NOT SIGNIFICANT
Senate Status: 03/28/19 - Senate passed.
House Status: 03/21/19 - House passed with amendment 1 (004575).
Executive Status: 04/22/19 - Enacted as Public Chapter 0159 effective July 1, 2019.

SB1162/HB1488

Threshold decennial county growth rate.

Sponsors: Sen. Hensley, Joey , Rep. Bricken, Rush
Summary: Reduces to 15 percent the threshold decennial county growth rate required before a county is authorized to levy a privilege tax on entities engaged in residential development of property to provide the county with an additional source of funding to defray the cost of providing school facilities. Broadly captioned.
Fiscal Note: (Dated April 1, 2019) Other Fiscal Impact Permissive recurring increases in local government revenue.
Senate Status: 04/16/19 - Taken off notice in Senate State & Local Government Committee.
House Status: 02/13/19 - Referred to House Finance, Ways & Means Subcommittee.

TAXES PROPERTY

SB249/HB229

Commission retained by county registers for collecting and reporting recordation tax.

Sponsors: Sen. Jackson, Ed , Rep. Bricken, Rush
Summary: Removes incrementally over a three-year period the requirement that 52 percent of the five percent commission retained by county registers for collecting and reporting recordation tax must be remitted to state treasurer and credited to state general fund.
Fiscal Note: (Dated February 22, 2019) Decrease State Revenue \$776,100/FY19-20 \$2,988,000/FY20-21 \$5,989,500/FY21-22 \$7,786,400/FY22-23 and Subsequent Years Increase Local Revenue \$776,100/FY19-20 \$2,988,000/FY20-21 \$5,989,500/FY21-22 \$7,786,400/FY22-23 and Subsequent Years
Senate Status: 04/09/19 - Senate State & Local Government Committee deferred to 01/22/20.
House Status: 03/06/19 - House Local Committee recommended. Sent to House Finance.

TAXES SALES

SB325/HB326

Distribution of internet sales tax.

Sponsors: Sen. Gardenhire, Todd , Rep. Hicks, Gary
Summary: As amended, revises sales tax laws with regard to dealers with no physical presence in Tennessee. Requires out of state dealers to report the exact city or unincorporated area of a county where a sold item is being shipped. Provides that the dealer shall report such information regardless of whether the city and county have the same local tax rate. Deletes the provision in current law that allows an out of state dealer to collect a flat local tax rate of 2.25% instead of collecting the specific correct local rate. Deletes the provision that provides for the distribution of such flat local tax rate of 2.25% since the law will now require the dealer to collect the correct local rate. Provides that using the location of delivery, local taxes collected by out of state dealers shall be distributed in the same manner as local taxes are currently distributed in the state (first half to schools and second half based on location). Provides that any revenue received by the department which cannot be traced to an exact location shall be distributed in the same manner as the flat local tax rate of 2.25% currently are (based on the ratio of local sales tax collections compared to all local sales tax collections in the state) until July 1, 2021. After July 1, 2021, the funds shall be distributed more accurately based on the ratio of local sales tax collections from dealers with no location in this state compared to all local sales tax collections from dealers with no location in this state. The bill also amends the streamlined sales tax acts for when they go into effect

to provide that any product sold in the state shall be sourced to the seller's location even if the purchaser asks the seller to ship the product to another location in the state. Thus, the city or county where the store is located shall receive the local tax even though the sold item is being shipped to another location in the state. The law is effective October 1, 2019.

Fiscal Note: (Dated January 31, 2019) NOT SIGNIFICANT
Senate Status: 05/02/19 - Senate passed.
House Status: 04/30/19 - House passed with amendment 1 (008509).
Executive Status: 05/02/19 - Sent to the speakers for signatures.

SB787/HB931

Delays effective date of streamlined sales tax provision.

Sponsors: Sen. Johnson, Jack , Rep. Lamberth, William
Summary: Delays effective date of certain streamlined sales tax provisions until July 1, 2021.
Senate Status: 03/28/19 - Senate passed.
House Status: 03/18/19 - House passed.
Executive Status: 04/22/19 - Enacted as Public Chapter 0157 effective April 12, 2019.

SB1126/HB1193

State administration fee on local option sales tax.

Sponsors: Sen. Briggs, Richard , Rep. Wright, Dave
Summary: Decreases from 1.125 percent to 0.5 percent the percentage the department of revenue keeps from the proceeds from the local option sales tax to defray the state's expenses in administering, collecting, and remitting local sales taxes.
Fiscal Note: (Dated February 22, 2019) Decrease State Revenue - \$17,949,400/Department of Revenue Increase Local Revenue - \$17,949,400
Senate Status: 04/30/19 - Taken off notice in Senate Finance, Ways & Means Committee.
House Status: 04/30/19 - Taken off notice in House Finance, Ways & Means Subcommittee.

**TRANSPORTATION
GENERAL**

SB1364/HB531

State-aid highway funds.

Sponsors: Sen. Yager, Ken , Rep. Hill, Timothy
Summary: Makes permanent the provision that is set to expire July 1, 2019, allowing counties to provide two percent matching funds for state-aid highway funds rather than 25 percent.
Fiscal Note: (Dated February 15, 2019) Other Fiscal Impact Extending the County Road Relief Act will maintain the reduced amount of local expenditures needed to draw state funds for road projects.
Senate Status: 03/07/19 - Senate passed.
House Status: 03/25/19 - House passed.
Executive Status: 04/15/19 - Enacted as Public Chapter 0129 effective April 9, 2019.

**TRANSPORTATION
VEHICLES**

SB1143/HB839

Suspension of a driver license for failure to pay fines.

Sponsors: Sen. Akbari, Raumesh , Rep. Lamberth, William
Summary: Prevents driver's license suspension for failure to pay fines or costs imposed for a driving offense if the person is indigent or enters into payment plan. Requires person be issued restricted driver license until moneys owed the court are fully paid.
Amendment Summary: House amendment 2 (007899) deletes all language after the enacting clause. Requires every licensee who is convicted of a driving offense and who does not pay the assessed fines and costs in full on the date of the disposition to make a payment plan with the court. Requires a person who has been issued a Tennessee license and who has not paid all

litigation taxes, courts costs, and fines assessed as a result of a disposition of any offense under criminal law, within one year of the date of completion of the sentence, to enter into an installment payment plan with the court clerk. Authorizes a person to request modifications to a payment plan and is authorized to offer proof of proper payment, if notified by the courts of untimely payments. Requires the court clerks to notify a person and the Department of Safety (DOS) on any default on a payment plan. Requires DOS to notify a person who has defaulted on a payment plan of the pending suspension of their license and instruct the person to contact the appropriate court clerk, allowing 30 days for which the person must reestablish compliance with the payment plan, petition the court or show that they have, in fact, complied with the payment plan. Requires the court, upon failure to reestablish compliance, to order the suspension of the person's driver license. Authorizes a person who fails to reestablish compliance with a payment plan or demonstrate to the court clerk's satisfaction that the person complied and whose license is suspended to apply to the court for the issuance of a restricted license, which the court is required to order the issuance. Authorizes such a person, upon presenting the order and an application fee of \$65 to DOS, the issuance of a restricted license. Specifies that a restricted license issued under the proposed legislation is not subject to the requirement that the licensee gives and maintains proof of financial responsibility prior to the issuance of the license. Requires the court clerks to notify a person who is issued a restricted license and DOS on any default on a payment plan. Requires DOS to notify a person who has defaulted on a payment plan of the pending revocation of their license and instruct the person to contact the appropriate court clerk, allowing 30 days for which the person must reestablish compliance with the payment plan, petition the court or show that they have, in fact, complied with the payment plan. Requires the court, upon failure of compliance, to order the revocation of the person's restricted driver license by notifying DOS. Authorizes a person, within 6 months of revocation, whose license has been revoked to apply with the court clerks for certification of eligibility to be reissued a restricted license, provided that the person is actively participating in a payment plan. Specifies that the suspended, revoked, or issuance of a restricted license applies until the person fully pays the moneys owed or are waived by the court. Authorizes persons whose driver licenses were suspended or revoked prior to July 1, 2019 for unpaid traffic citations or unsatisfied criminal offenses to apply with the court of original jurisdiction for an order reinstating their driver license, upon entering into a payment plan. Authorizes such a person, upon presenting the order to DOS, to be issued a driver license at no cost. (Dated March 8, 2019) Increase State Revenue Net Impact Exceeds \$402,700/FY19-20/Department of Safety Exceeds \$7,600/FY20-21 and Subsequent Years/Department of Safety Increase State Expenditures Exceeds \$14,200/FY19-20/Department of Safety Exceeds \$2,400/FY20-21 and Subsequent Years/Department of Safety

Fiscal Note:

Senate Status:

House Status:

Executive Status:

04/30/19 - Senate passed.
04/15/19 - House passed with amendment 2 (007899).
04/30/19 - Sent to the speakers for signatures.

UTILITIES

SB532/HB604

Sponsors:

Summary:

Determines procedure for purchase of selling utilities.

Sen. Briggs, Richard , Rep. Marsh, Pat
Allows acquiring and selling public utilities establish the rate making base by determining fair market value. This determination will be made by two appraisers, one of which will be hired by the seller and the other by the acquiring public utility, the lesser of the fair market values constitutes the rate base associated with the selling utility by incorporating it into the rate base of the current tariff district designated by the acquiring public utility. The utilities commission shall accept the acquiring public utility's district or tariff group recommendation, unless the recommendation is determined to be contrary to the public interest. Any post-acquisition improvements made by the acquiring public utility to the selling utility must accrue cost for financing set at the acquiring public utility determined rate for allowance for funds used during construction, inclusive of debt, equity, and income tax gross up components, after the date on which the expenditure was made by the acquiring public

utility until the investment has been placed in service and new rates or surcharges are implemented by the acquiring public utility.

Fiscal Note: (Dated March 11, 2019) Other Fiscal Impact Due to multiple unknown factors, a precise impact to local government revenue cannot reasonably be determined.

Senate Status: 04/09/19 - Taken off notice in Senate Commerce & Labor Committee.

House Status: 03/26/19 - Returned to House clerk's desk.

111th General Assembly – 1st Session Budget Highlights

The following is an outline of anticipated fiscal impact from major pieces of legislation and budgetary appropriations in the FY 2019-2020 budget.

ONLINE SALES TAX – AUTHORIZATION

SB0165/HB0667 (Roberts, Daniel), omnibus rules authorizer, explicitly allows the Development of Revenue to start enforcing the collection of state and local sales taxes on online purchases beginning as early as Oct. 1, 2019. Because of varying factors Revenue and other economists say they are unable to offer specific by-county estimates of those revenues.

- Increases state revenues an estimated \$44 million each year
- Increases local revenues an estimated \$12-18 million each year

ONLINE SALES TAX – DISTRIBUTION

SB0325/HB0326 (Gardenhire, Hicks) revises distribution method for local option sales taxes collected from online purchases to base the rate and distribution on the destination where the item is shipped. Eliminates the option for out of state dealers to collect a uniform 2.25% local option rate without reporting the destination for the tax revenues. This change distributes the revenue to the jurisdiction where the taxpayer lives and makes the distribution fairer to counties. The current formula for these taxes which are remitted without a location is based on the taxes generated from brick and mortar stores and therefore favors municipalities, specifically those with a large commercial tax base. Counties can expect greater sales tax revenues, but it is not possible to determine how much counties are already realizing in internet sales tax collections as businesses have begun voluntarily complying.

- The amount of out of state sales tax that is reported under the 2.25% uniform rate without a destination peaked in FY 17 at approximately \$400 million. That amount fell to \$368 million in FY 18 and is expected to be closer to \$300 million in the current fiscal year.
- The first half of these revenues go to education. The second half is distributed based on situs under a formula that directs approximately 92 percent to cities, with counties receiving the other 7-8 percent.
- The change, effective Oct. 1, 2019, will shift situs-based revenues toward counties as internet sales made by purchasers in unincorporated areas is remitted to the county. Due to a lack of information about the amount of sales made to destinations outside city limits, it is not possible to project accurately the amount of increase counties will experience.

GYM TAX ELIMINATED

SB0960/HB1138 is the Governor's initiative to do away with the 9.5 percent amusement tax on dues for small gyms signed into law

- Decreases state revenues an estimated \$6.4 million each year
- Decreases local revenues an estimated \$2.6 million each year

STATE SHARED HIGHWAY PROGRAM

TCHOA initiative to make permanent the 98-2 match (state vs county) for projects funded in part through the State Shared Road Fund, administered by the Department of Transportation.

- Continues a \$6.5 million benefit, as counties save that amount each year by providing a 2-percent match versus a 25-percent match

SCHOOL SAFETY GRANTS

SB0803/HB0947 increases the FY2019-2020 budgeted amount for school safety grants to \$40 million, including a 25-percent match requirement for a local education agency to participate. Some \$30 million is one-time funds, while \$10 million is recurring.

- Estimated local cost for FY2019-2020 is \$10 million to provide the required match, compared to the state's \$30 million
- Future year costs are estimated at \$3.3 million for LEAs because of recurring expenditures associated with maintaining School Resource Officers, etc. for which the LEA received the original grant

ELECTRONIC MONITORING FOR INDIGENTS

SB0806/HB0950 creates an electronic monitoring fund, separate from the DUI ignition interlock fund, to pay a portion of the cost of electronic monitoring for indigent defendants. The state currently pays 100% of the cost of ignition interlock devices for indigent defendants and will continue to do so. The new, second fund for other forms of monitoring will be based on a 50/50 state and local match for counties choosing to participate in the fund. County commissions must pass a resolution to express their intent to participate in this second fund and set a limit on the amount of county contributions. Subject to appropriation, the state will match those funds dollar for dollar. The FY2019-2020 state budget includes a one-time appropriation of \$1.5 million to the fund. The state has indicated it will pay up to \$200/month for a device which equates to roughly \$6.67 per monitored day.

ONLINE SPORTS BETTING

SB0016/HB0001 (Dickerson, Staples) is expected to generate between \$3.8-7.6 million annually for local governments. A 20% privilege tax is imposed on revenues generated from these gambling activities. Local governments are allocated 15-percent of the privilege tax. These funds will be distributed to each local government on a per capita basis. The bill requires that the funds distributed to such local governments be used for local infrastructure projects, including, without limitation, transportation and road projects and public buildings.

- Local government revenues the first year of implementation estimated at \$3.8 million
- FY2020-2021 and subsequent years estimated to generate at least \$7.6 million

GENERAL APPROPRIATIONS WITH LOCAL IMPACT

EDUCATION

- Provides \$71 million for teacher pay raises to be distributed based on LEA salary policy, which varies county by county
- Includes \$39.4 million to fund inflationary costs of the state's Basic Education Program (BEP) including student growth
- Includes a total of \$40 million for school safety grants for K-12 schools, SB0803/HB0947
- Provides \$8 million to expand the Tennessee Early Intervention Services Program for young children up to age three with learning challenges
- Contains \$12.3 million for additional needs-based student assistance awards
- Provides \$2 million in grants to enhance rural high school career initiatives; an
- Includes \$426,000 recurring and \$975,000 non-recurring for Correctional Education program for inmates to help them obtain employment and reduce recidivism

MENTAL HEALTH

- Contains \$5 million for the state's Behavioral Health Safety Net to expand services to an additional 7,000 uninsured adults with serious mental illness
- Provides \$3 million for a new Creating Homes Initiative that will provide regional housing facilitators to help those recovering from substance use disorder
- Provides \$4 million for transportation grants to help provide alternative transportation for the mentally ill or individuals suffering from Alzheimer's or dementia instead of being transported by sheriff's deputies
- Adds \$6.2 million to support the state's four regional mental health institutes

ECONOMIC & COMMUNITY DEVELOPMENT

- Includes \$20 million for broadband initiatives to fund the final year of a three-year initiative to increase broadband accessibility through grants and tax credits in rural areas which is critical to job development
- Provides \$70 million to create new job opportunities for Tennesseans through FastTrack job development
- Provides \$15 million to promote innovation and entrepreneurship aimed at increasing new businesses from research and development activities throughout the state for rural development grants loans for small minority and women-owned rural businesses
- Includes \$4 million for the Tourism Marketing Task Force to aid the state's tourism industry which has a tremendous impact on Tennessee's economy

SAFE COMMUNITIES

- Includes \$3.3 million to increase the penalties for fentanyl and its derivatives
- Provides \$1 million in grants to Men of Valor and Project Return to assist with prisoner re-entry programs
- Includes \$1.6 million to increase pay for attorneys representing indigent defendants and \$1.7 million in statutory raises for the state's District Attorneys (DA) General

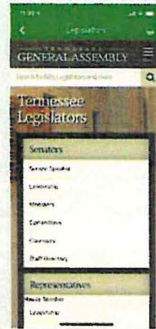
HEALTHCARE

- Includes \$27.34 million to create a Katie Beckett program to help families provide in-home care for some of the state most vulnerable children
- Provides \$9.3 million to the Employment and Community First Choices (ECF) program to expand services to help individuals with intellectual or developmental disability gain as much independence as possible
- Provides \$3.5 million for Tennessee's Health Care Safety Net, which provides primary care, behavioral health, case management, and emergency dental services to uninsured adults age 19 to 64
- Provides \$3.5 million to serve the uninsured in Tennessee through increased funding for community faith-based organizations and federally qualified health clinics which assist the Department of Health in providing services
- Includes \$11.9 million to continue funding appropriated last year to raise the pay of direct services personnel working with individuals with intellectual and developmental disabilities

GENERAL FISCAL PRACTICES

- Historic deposit to the Rainy Day Fund of \$225 million, bringing the emergency fund to the highest level in state history at \$1.1 billion
- Puts \$4.6 million in the state's pension fund to reduce future liabilities and keep promises to retirees, as well as maintain Tennessee's status as the least indebted state in the nation per capita
- Reserves approximately \$15 million to fund future tax relief next year

Tennessee General Assembly



General Assembly

Contact information for your Legislators and their staff at your fingertips.

Apple Store: TCSAApp

Google Play: Tennessee County Services Association

TCSA Affiliates

Association of County Mayors

Tennessee County Commissioners Association

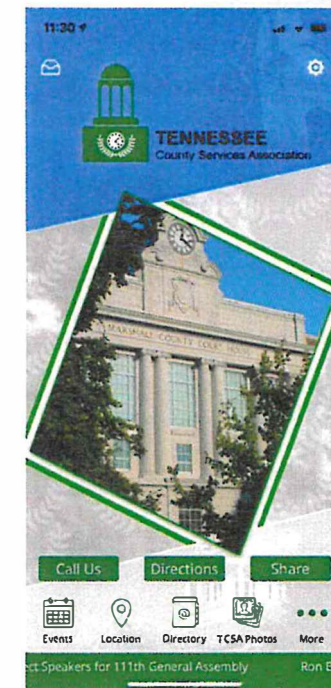
Tennessee County Highway Officials Association

Tennessee County Services Association

226 Anne Dallas Dudley Blvd.
Suite 700
Nashville, TN 37219

Phone: 615-532-3767
Fax: 615-532-3769
E-mail: tcsa.association@tncounties.org

TCSA Mobile App



*Representing Tennessee's County Mayors,
County Highway Officials and County
Commissioners since 1954*



Staff Listing

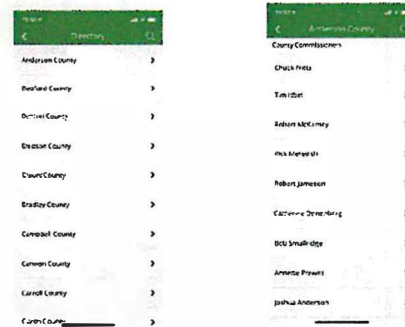
Introducing the new TCSA Mobile App

TCSA has a new tool for you to use, our new Mobile App. This app has many useful applications. You can find staff contact information, register for conferences, and interact with you fellow elected officials.

There is a full directory of officials by county, a link to the General Assembly with contact information and links to our publications.

Additionally, we will be able to send Push Notifications to all members who create an account and accept notifications so we can keep you up-to-date on last minute conference schedule changes and legislative updates.

County Directories



County Listing

Officials Listing

Contacting your fellow elected officials is easy. By going to the county directory you will be able to find contact information and call or email directly through the app.

Events



Event List

You can view a list of events and register through the app. You will be connected to our website when you click on an event.

County News



County News

Read the County News right from the app!

Capitol Updates



Capitol Updates

During the Legislative Session, get the Capitol updates right on your smartphone.

LOUDON COUNTY COMMISSION
EXHIBIT 060319-X

Loudon County Commission

BOARDS & COMMITTEES

Revised June 2019

LOUDON COUNTY BOARDS & COMMITTEES

Revised June 03, 2019

Board/Committee Name	Term	Comment	Expiration
Adult Oriented Business Board	4 YR		
Bill Satterfield		Commissioner	August 2019
David Meers		Commissioner	August 2019
Julia Hurley		Commissioner	August 2019
Harold Duff		Commissioner	August 2019
Adam Waller		Commissioner	August 2019
Agriculture Extension Committee	2 YR		
Van Shaver		Commissioner	September 2019
Jack Bowden			September 2019
Ruth Henderson McQueen			September 2019
Bill Satterfield		Commissioner	September 2020
Gary Whitfield		Commissioner	September 2020
Robert Anderson			September 2020
Sue Bright			September 2020
Airport Authority	5 YR		
Bart Iddins			August 2020
David Ferguson			August 2021
Charles Wells			August 2022
John Manikas			August 2023
Clayton Pangle			August 2019
Animal Control Authority Advisory Board	1 YR		
Betty Brown		At-Large	September 2019
Henry J. Cullen		Commissioner	September 2019
Dot Boruff		At-Large	September 2019
Dr. Berry Gordon		Veterinarian Assoc.	September 2019
Ed Loy		Humane Society	September 2019
James Webb		At-Large	September 2019
Audit Committee	4 YR Staggered		
Charlie Bettis			August 2020
Gary Whitfield		Commissioner	August 2020
Matthew Tinker		Commissioner	August 2022
Van Shaver		Commissioner	August 2022

Board/Committee Name	Term	Comment	Expiration
Beer Board	3 YR		
Bob Snodgrass		Panel C/7 th District	August 2021
Mary Ann Cook		Panel C/5 th District	August 2021
Krystee Ervin Conaway		Panel C/6 th District	August 2021
John Lovelace		Panel A/1 st District	August 2019
Connie Sledzinski		Panel A/2 nd District	August 2019
Jim Brooks		Panel B/3 rd District	August 2020
David Gray		Panel B/4 th District	August 2020
Blair Bend Industrial Committee	1 YR		
David Meers		Commissioner	August 2019
Henry Cullen		Commissioner	August 2019
Gary Whitfield		Commissioner	August 2019
Board of Zoning Appeals	4 YR		
Ryan Bright		4 th District	June 2022
John Napier		1 st District Slot B	June 2022
Jim Brooks (Vice Chairman)		3 rd District	June 2021
Carlie McEachern (Chairman)		(LORPC)	Co-Term
Leon Shields		(LERPC)	Co-Term
Budget Committee	1 YR		
Henry Cullen		Commissioner	August 2019
Bill Satterfield		Commissioner	August 2019
David Meers		Commissioner	August 2019
Van Shaver		Commissioner	August 2019
Appointee Buddy Bradshaw		County Mayor	—
Appointee Tracy Blair		Budget Director	—
Capital Projects Committee	1 YR		
Julia Hurley		Commissioner	August 2019
Gary Whitfield		Commissioner	August 2019
Kelly Brewster		Commissioner	August 2019
Harold Duff		Commissioner	August 2019
Susan Huskey		Purchasing Director	August 2019
Chamber of Commerce Board of Directors	1 YR		
Henry Cullen		Commissioner	December 2019

Board/Committee Name	Term	Comment	Expiration
Construction Board of Adjustment & Appeals	5 YR		
Andy Ewing			January 2024
Bob Maroney			January 2024
Bill Cox		Alternate	January 2022
Eric Good			January 2022
Bill Hart			January 2021
Mike Waller		Alternate	January 2021
Mike White			January 2020
E-911 Board	4 YR		
Tim Guider		Panel A-County Sheriff	February 2022
David Meers		Panel A-Commissioner	February 2022
James Webb		Panel A-Loudon City Police Chief	February 2022
Daryl Smith		Panel B-Loudon Co. EMA	February 2023
Richard Martin		Panel B-Lenoir City Fire Chief	February 2023
Don White		Panel B-Lenoir City Police Chief	February 2023
Travis Grey		Panel C-Loudon City Codes	February 2020
Bill Hart		Panel C-Rescue Squad Chief	February 2020
Ronnie Lett		Panel C-Greenback Fire Chief	February 2020
Ethics Committee	1 YR		
Eddie Simpson-Constitutional Officer		Hwy Superintendant	September 2019
Betty Brown			September 2019
Matthew Tinker		Commissioner	September 2019
Bill Satterfield		Commissioner	September 2019
Kelly Brewster		Commissioner	September 2019
Economic Development Agency B of D	1 YR		
Harold Duff		Commissioner	August 2019
Equalization Board	2 YR		
Ruth Henderson-McQueen			April 2020
Delmar Davis			April 2020
Patricia Sheppard			April 2020
DaWayne Nelson			April 2020
Cynthia Fleming		Lenoir City Representative	June 2020
Financial Advisory Committee	1 YR		
Matthew Tinker		Commissioner	August 2019
Van Shaver		Commissioner	August 2019
Harold Duff		Commissioner	August 2019
Buddy Bradshaw-Chair		County Mayor	August 2019
Tracy Blair		Budget Director	August 2019
Chip Miller		Trustee	August 2019

Board/Committee Name	Term	Comment	Expiration
GIS Board	3 YR		
Patty Terry		LCUB	October 2021
Ryan Janikula		E911	October 2021
Barry McNabb		Loudon City	October 2021
Jack Qualls			October 2021
Ryne Clinard			October 2021
Governmental Affairs Committee	1 YR		
David Meers		Commissioner	August 2019
Julia Hurley		Commissioner	August 2019
Matthew Tinker		Commissioner	August 2019
Harold Duff		Commissioner	August 2019
OPEN		Commissioner	
Industrial Bond/Development Board	6 YR		
Mel Hines		Panel B	September 2020
Ted Wampelr, Jr.		Panel B	September 2020
Tom Myers		Panel B	September 2020
James Thomason		Panel C	September 2021
Jim Curtis		Panel C	September 2021
Nancy Beaty		Panel C	September 2021
Bruce Martin		Panel A	September 2022
OPEN (Harry W. Wampler)		Panel A	September 2022
Mike Webb		Panel A	September 2022
Loudon County Library Board	3 YR		
Barry Baker		Loudon	June 2021
Ed Donley		Philadelphia	June 2022
Nancy Martin		Greenback	June 2022
Billie Whitney		Tellico Village	June 2020
Sarah Thomason		Loudon	June 2020
Phyllis Thompson		Tellico Village	June 2022
Sandy Warren		Lenoir City	June 2021
Jo Ann Hart			June 2022
Carolyn Page		At-Large	June 2021
Library Board-Ocoee River Regional	3 YR		
Nancy Martin			April 2021
Ed Donley			April 2021
Litter Control Committee	1 YR		
Adam Waller		Commissioner	August 2019
Bill Satterfield		Commissioner	August 2019
David Meers		Commissioner	August 2019
Tim Guider		County Sheriff	August 2019
Eddie Simpson		Hwy Superintendant	August 2019
Chris Parks		Convenience Center Director	August 2019

Board/Committee Name	Term	Comment	Expiration
Maintenance Committee	1 YR		
Brian Brown-Chair		Maintenance Supervisor	August 2019
Van Shaver		Commissioner	August 2019
Gary Whitfield		Commissioner	August 2019
Leroy Tate		Board of Education	August 2019
Bobby Johnson		Board of Education	August 2019
Planning Commission (RPC)	4 YR		
Pat Couk		2 nd District Slot A	June 2022
Michael Waller		6 th District	June 2023
Pam McNew (Secretary)		1 st District Slot A	June 2020
(James) Ed Lee		5 th District Slot A	June 2020
Jimmy Williams		5 th District Slot B	June 2021
Jim Brooks		3 rd District	June 2021
John Napier (Chairman)		1 st District Slot B	June 2022
Andy Hamilton		2 nd District Slot B	June 2023
Ryan Bright (Vice Chairman)		4 th District	June 2022
Carlie McEachern		(LORPC)	Co-Term
Leon Shields		(LERPC)	Co-Term
Planning & Zoning Study Committee (ADHOC)	1 YR		
Van Shaver		Commissioner	November 2019
Adam Waller		Commissioner	November 2019
Public Records Commission			
Matthew Tinker		Commissioner	
Adam Waller		Commissioner	
Henry "Hank" Sledge		General Sessions Judge	
Richard Steele		Genealogist	
Darrel Tuck		County Historian	
Christy Wampler		County Clerk Designee	
Tracy Littleton		Register of Deeds	
Pat Hunter		Member at Large	
Purchasing Committee	1 YR		
Harold Duff		Commissioner	August 2019
Kelly Brewster		Commissioner	August 2019
Adam Waller		Commissioner	August 2019
Gary Whitfield		Commissioner	August 2019
Buddy Bradshaw		County Mayor	August 2019
Susan Huskey		Purchasing Director	August 2019

Board/Committee Name	Term	Comment	Expiration
Roane State Maintenance & Operations Advisory Committee	3 YR		
Harold Duff		Commissioner	June 2020
Brian Brown		Loudon Maintenance Director	June 2020
Tony Aikens		Lenoir City Mayor	June 2020
Susan Williams		Roane State	June 2020
Safety Committee	1 YR		
Carrie McKelvey		County Court Clerk	August 2019
Buddy Bradshaw		County Mayor	August 2019
Chip Miller		Trustee	August 2019
Tracie Littleton		Register of Deeds	August 2019
Lisa Niles		Circuit Criminal Court Clerk	August 2019
Tim Guider		County Sheriff	August 2019
Henry Cullen		Commissioner	August 2019
Toby Brewster			August 2019
Rex Dale		General Sessions Judge	August 2019
Mike Campbell		Property Assessor	August 2019
Brian Brown		Facilities Maintenance Director	August 2019
Tracy Blair		Budget Director	August 2019
Hank Sledge		General Sessions Judge, Div 2	August 2019
Salary Benefit AD-HOC Committee	1 YR		
Mike Campbell		Property Assessor	August 2019
Lisa Niles		Circuit Criminal Court Clerk	August 2019
Henry Cullen		Commissioner	August 2019
David Meers		Commissioner	August 2019
Carrie McKelvey		County Court Clerk	August 2019
Tammy Reynolds		Employee Benefits	August 2019
Buddy Bradshaw		County Mayor	August 2019
Susan Huskey		Purchasing Director	August 2019
Tracie Littleton		Register of Deeds	August 2019
Penny Glasglow		Session Court Deputy	August 2019
Tim Guider		County Sheriff	August 2019
Chip Miller		Trustee	August 2019
Eddie Simpson		Hwy Superintendant	August 2019
Brian Brown		Facilities Maintenance Director	August 2019
Tracy Blair		Budget Director	August 2019
Rex Dale		Judge	August 2019
Hank Sledge		Judge	August 2019
Senior Citizens Executive Committee	1 YR		
Harold Duff		Commissioner	August 2019
Bill Satterfield		Commissioner	August 2019

Board/Committee Name	Term	Comment	Expiration
Sheriff's Merit Services Board	3 YR		
David Meers		Commissioner	August 2019
Kelly Brewster		Commissioner	August 2020
John R. Johnson			August 2021
Solid Waste Disposal Committee	6 YR		
Bruce Hamilton		Panel B	April 2021
John D. Watkins		Panel B	April 2021
Larry Jameson		Panel C	March 2025
Steve Field		Panel C	March 2025
Tammy Bivens		Panel A-Loudon	March 2023
Kelly Brewster		Panel A-Commissioner	March 2023
Art Stewart		Panel A-Lenoir City	March 2023
Surplus Property Authority	1 YR		
Van Shaver		Commissioner	April 2019
Kelly Brewster		Commissioner	April 2019
Adam Waller		Commissioner	April 2019
Matthew Tinker		Commissioner	April 2019
Buddy Bradshaw		County Mayor	April 2019
Susan Huskey		Purchasing Director	April 2019
TCCA Legislative Committee	1 YR		
Harold Duff		Commissioner	June 2019
TRDA Board of Directors (Loudon)	6 YR		
Gene Lambert			August 2024
Buddy Bradshaw			August 2020
Jimmy Matlock			August 2020
TASS Board of Directors (Loudon)	3 YR		
Roy Goddard			June 2020
James Brooks			June 2021
Chip Miller			June 2019
Visitor's Bureau Board	1 YR		
Julia Hurley		Commissioner	December 2019

Boards/Committees Not Being Further Updated

Board/Committee Name	Term	Comment	Expiration
Air Quality Task Force	1 YR	Not Updating	
Gerry Schlueter		Industry	October 2013
Dennis Brennan		Industry	October 2013
Bryan Crawford		Industry	October 2013
Michael Crosby		At-Large, Chairman	October 2013
Dr. Bud Guider		Medical-Loudon	October 2013
Sherry Lee		At-Large	October 2013
Don Miller		Commission	October 2013
David Meers		Commission	October 2013
Mike Slimbarski		At-Large, Vice Chairman	October 2013
Sam Thomas		Appointed by Lenoir City	October 2013
Lewis "Charlie Brown" Gardner		Appointed by Lenoir City	October 2013
Building Space Committee (AD-HOC)		Not Updating	
Leo Bradshaw		Purchasing Director	
Wayne Gardin		Commissioner	
David Meers		Commissioner	
Chris Park		Commissioner	
Cell Tower Study Committee	1 YR	Not Updating	
Steve Harrelson		Commissioner	October 2015
Van Shaver		Commissioner	October 2015
Buddy Bradshaw		Mayor	October 2015
James Nixon			October 2015
Martin Brown			October 2015
Community Channel Advisory Committee		Not Updating	
Becky Boyd			
John Evans			
Robin Hitson			
Judith Delaney			
Lynn Mills			
Jim Fella			
Chris Smullen			
County Corrections Partnership		MAYOR TO UPDATE	
Buddy Bradshaw		County Mayor	August 2017
Tim Guider		County Sheriff	August 2017
Henry Cullen		Commissioner	August 2017
Leo Bradshaw		Commissioner	August 2017
Bill Satterfield		Commissioner	August 2017
Chris Miller		Citizen	August 2017
*Has to discussed & reinstated		before updating	Board
Hospital Advisory Committee		Not Updating	
Dr. Jim Cleveland		1 st Panel	
Betty Carroll		1 st Panel	January 2011
Bob Wright		1 st Panel	January 2011
Harvey Sproul		1 st Panel	January 2011
Bo Carey		2 nd Panel	January 2011
Nancy Beaty		2 nd Panel	January 2012
Jim Condra		2 nd Panel	January 2012
Kathy Knight		2 nd Panel	January 2012
Dr. Bud Guider		3 rd Panel	January 2012

Board/Committee Name	Term	Comment	Expiration
Hospital Advisory Committee (CONTINUED)		Not Updating	
George Miller		3 rd Panel	January 2013
Sam Busscetta		3 rd Panel	January 2013
Jeffrey Feike, Ex-Officio		3 rd Panel	January 2013
Appointed by Covenant Health			January 2013
Jail Study Committee (AD-HOC)		Not Updating- Went to	CCP Committee
Tim Guider		Sheriff	
Lisa Niles		Circuit Court Clerk	August 2014
Rex Dale		General Sessions Judge	August 2014
Steve Harrelson		Commissioner	August 2014
Russ Johnson		Attorney General	
Zone Regulations AD-HOC Study Committee		No Longer Used	
Nancy Marcus		Commissioner	
Shirley Reno			
Roy Bledsoe		Commissioner	
Bob Franke		Commissioner	
Member, Loudon Co. Planning Commission			
Member, Loudon Co. Planning Commission			
Russ Newman, Ex-Officio			

LOUDON COUNTY COMMISSION
EXHIBIT 060319-Y



Loudon County
Planning &
Codes Enforcement
Department

101 Mullberry Street
Suite 101
Loudon, TN 37774
865-458-4470

Review Application Form

Name Capitol Commercial Address 150 Major Reynolds Place Phone 865-657-2874
c/o Rodney Phillips Knoxville TN 37919

PROPERTY INFORMATION

Tax Map 84 Parcel 44 Group _____ Location 7401 Highway 411
Legislative District _____ Zoning District Ag Total Acreage 32.45 AC
Existing Utilities: Water ☒ Sewer ☒ Septic _____ Well _____

TYPE OF REQUEST

REZONING: Proposed Zoning District 21A-2 (R) Amount Paid \$ 495⁰⁰
Fee Schedule: \$15.00 per acre (Min \$200.00; Max \$500.00) Receipt Number 4824

SUBDIVISION PLAT: Preliminary _____ Final _____
Number of lots on existing roads _____ Number of lots on proposed roads _____
Fee Schedule: Preliminary Plats - \$20.00/Lot; Final Plats - \$10.00/Lot on existing roads;
\$10.00/lot on proposed roads. (Minimum fee \$100.00)
Amount Paid \$ _____ Receipt Number _____

SITE PLAN:

Commercial _____ Industrial _____ Office _____ Fee Schedule: \$20.00/acre (Min \$200.00)
Multi-Family _____ Number of Units _____ Fee Schedule: \$5.00/Unit (Min. \$200.00)
Amount Paid \$ _____ Receipt Number _____

ROAD CLOSURE: Road Name _____ Location _____
Fee Schedule: \$150.00 Amount Paid \$ _____ Receipt Number _____

PRIVATE ROAD ACCEPTANCE:

Road Name _____ Location _____
Tax Map _____ Parcel Number _____ Length of road to be accepted _____
Fee Schedule: \$150.00 Amount Paid \$ _____ Receipt Number _____

ROAD NAME CHANGE: _____ to _____
Location _____
Fee Schedule: \$100.00/Request Amount Paid \$ _____ Receipt Number _____

Being the applicant to this request, I attest that the information herein contained is accurate to the best of my knowledge. I hereby acknowledge that I am the owner of said property or have the authority to act as agent for the owner. Payment submitted as part of this application is nonrefundable and is not a guarantee of approval of plans or request being considered by the Office of Planning & Community Development or reviewing Board or Commission. Application and payment must be received prior to review.

Signed: [Signature]

Dated: 1-1-11

**THE ZONING RESOLUTION
OF
LOUDON COUNTY, TENNESSEE**

OFFICIALLY ADOPTED

JULY 26, 1971

**LOUDON COUNTY OFFICE OF PLANNING AND CODE ENFORCEMENT
101 MULBERRY STREET. SUITE 101
LOUDON, TENNESSEE 37774
PHONE: (865) 458-4470**

REPRINTED WITH REVISIONS

March 17, 2015

- d. The granting of any variance shall be in harmony with the general purposes and intent of this Resolution and shall not be injurious to the neighborhood, detrimental to the public welfare, or in conflict with the comprehensive plan for development.
- e. In reviewing an application for a variance, the burden of showing that the variance should be granted shall be upon the person applying therefore.

7.090. Amendments to the Resolution. The regulations and the number or boundaries of districts established by this Resolution may be amended, supplemented, changed, modified, or repealed by the Loudon County Quarterly Court, but in accordance with the Tennessee enabling legislation, no amendment shall become effective unless it is first submitted to and approved by the Loudon County Regional Planning Commission or, if disapproved, shall receive a majority vote of the entire membership of the Loudon County Quarterly Court, except that when the zoning map is amended within the areas which fall within the planning region of Lenoir City or Loudon, such amendments must also be submitted to and receive a recommendation from the Lenoir City or the Loudon Regional Planning Commission. Application for zoning amendments must be submitted to the Loudon County Office of Planning and Community Development by the first day of the month in which the request for the amendment will be considered by the Planning Commission. Signage notifying the public about the request shall be posted within five (5) days of receipt of the application. Before finally adopting any such amendment, the County Court shall hold a public hearing thereon, at least thirty (30) days' notice of the time and place of which shall be given by at least one (1) publication in a newspaper of general circulation in the County; and any such amendment shall be published at least once in the official newspaper of the County or in a newspaper of general circulation in the County. Rezoning requests submitted to the Planning Commission shall not be resubmitted if the request has been considered by the Planning Commission within 180 days. (This section amended 10/1/01.)

7.100. Penalties. Any persons violating any provisions of this Resolution shall be guilty of a misdemeanor, and upon conviction shall be fined not less than five dollars (\$5.00) nor more than fifty (\$50) for each offense. Each day such violations shall continue constitutes a separate offense.

7.110 Remedies. In case any building or other structure is erected, constructed, altered, repaired, converted, or maintained; or any building, structure, or land is used in violation of this Resolution; the Building Commissioner or any other appropriate authority or any adjacent or neighboring property owner who would be specifically damaged by such violation, in addition to other remedies, may institute injunction, mandamus, or other appropriate action or proceeding to prevent such unlawful erection, construction, reconstruction, alteration, repair, conversion, maintenance, or use; or to correct or abate such violation; or to prevent occupancy of such building, structure, or land.

LOUDON COUNTY COMMISSION
EXHIBIT 060319-Z

Included with
August 4, 1997
Commission Minutes

TWIGGS copy

✓
LOUDON COUNTY RECORDS COMMITTEE

David Twiggs, Chairman
Joe Spence, Historian

Judge John Gibson
Billye Snow, Genealogist

The Loudon County Records Committee met on Wednesday, July 30, 1997 at 4:00pm in the Courthouse Annex Conference Room.

Those committee members present were Chairman David Twiggs, Judge John Gibson, Joe Spence and Billye Snow. Others present were Connie Clark, Circuit Court Clerk, Paul Baird and Pat Hunter.

Chairman Twiggs called the meeting to order. Motion made by Joe Spence with second by Billye Snow to allow the Circuit Court Clerk to destroy by burning the Circuit/Criminal Court records listed on the attached lists or dispose of them by donating them to the Loudon County Public Library. Motion passed unanimously upon voice vote.

Motion made by Joe Spence with second by Billye Snow to recommend to the County Commission that the records in the courthouse basement be incrementally moved to a secure location to be reviewed for historical significance for determination of their final destination in coordination with all the elected Courthouse Officials. Motion passed unanimously upon voice vote.

With no further business the meeting stood adjourned.


David Twiggs, Chairman

Exhibit - E

409